



Hawaii Public Housing Authority  
 Annual and Five-Year Plan  
 Fiscal Years 2010-2014

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b>					
	PHA Name: Hawaii Public Housing Authority			PHA Code: HI001		
	PHA Type:	<input type="checkbox"/> Small	<input type="checkbox"/> High Performing	<input checked="" type="checkbox"/> Standard	<input type="checkbox"/> HCV (Section 8)	
	PHA Fiscal Year Beginning: (MM/YYYY): 07/2009					
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above)					
	Number of Public Housing Units: 5,331		Number of Housing Choice Voucher units: 3,128			
<b>3.0</b>	<b>Submission Type</b>					
	<ul style="list-style-type: none"> <li>• <input checked="" type="checkbox"/> 5-Year and Annual Plan</li> <li><input type="checkbox"/> Annual Plan Only</li> <li><input type="checkbox"/> 5-Year Plan Only</li> </ul>					
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.					
<b>5.1</b>	<b>Mission.</b>					
	The mission of the Hawaii Public Housing authority is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.					



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**5.2 Goals and Objectives**

A. PHA Goal: Expand the supply of assisted housing

Objectives:

1. Apply for additional rental vouchers if available.
2. Reduce public housing vacancies: Not to exceed 5% vacancy rate.
3. Leverage private or other public funds to create additional housing opportunities: Assess the feasibility of mixed-use private redevelopment.
4. Shelter Plus – 100 units (20 unit per year)

B. PHA Goal: Improve the quality of assisted housing

Objectives:

1. Improve public housing management: (PHAS score)
  - PHAS Physical Condition (REAC) - Passing score of 75 out of 100 points.
  - PHAS Financial Condition- Increase rent collection rate to 95%.
  - PHAS Management Operations -Vacant Unit Turnaround Time: Less than or equal to 20 days; Work Orders: Complete or abate 100% of emergency work orders within 24 hours and complete non-emergency work orders within an average of 25 days; Annual Inspections: Inspected 100% of its units and systems using the Uniform Physical Condition Standard (UPCS).
  - PHAS Resident Survey – refer to “Increase Customer Satisfaction” below.
  - Evaluate and upgrade PHA computer software to increase the efficiency of programs agency-wide.
  - Improve tenant rent collection system through timely evictions for non-payment of rents.
2. Improve voucher management: (SEMAP score) Strive for High-Performer: 90%
  - Maintain lease-up to 95% of budget utilization.
  - Partner with the City and County of Honolulu, Section 8 Housing Choice Voucher Program to develop a rent reasonableness process to improve operational effectiveness.
  - Develop and maintain an effective reporting system to improve operational efficiency.
  - Continue to develop relationships with more partners in the recruitment and retention of landlords.
3. Increase customer satisfaction: Resident Services and Satisfaction Survey - Achieve at least a score of 80% in all categories (maintenance and repair, communication, safety, services and neighborhood appearance).
4. Concentrate on efforts to improve specific management functions:
  - Develop strategies and training for PH managers and staff to improve rating on the Resident Service and Satisfaction Survey.
  - Develop a plan to have Tenant Monitors available when managers are not available.
5. Renovate or modernize public housing units.
6. Demolish or dispose of obsolete public housing and provide replacement housing.
7. Provide replacement vouchers.
8. Leverage Capital Funds to accelerate modernization projects.
9. Study the feasibility of utilizing public/private partnerships for the redevelopment of public housing.

C. PHA Goal: Increase assisted housing choices

Objectives:

1. Conduct outreach efforts to potential voucher landlords.
2. Provide Section 8 voucher mobility counseling.
3. Increase voucher payment standards.



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**5.2 Goals and Objectives (cont.)**

4. Implement voucher homeownership program.
5. Implement public housing or other homeownership programs.
6. Utilize Geographical Wait Lists.
7. Pursue designated housing for elderly-only project(s).

D. PHA Goal: Provide an improved living environment

Objectives:

1. Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments.
2. Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments.
3. Implement public housing security improvements.
4. Designate developments or buildings for particular resident groups (elderly, persons with disabilities).

E. PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

1. Increase the number and percentage of employed persons in assisted families by annually assisting public housing residents to attain their goals for economic self-sufficiency.
2. Attract supportive services to improve assistance recipients' employability.
3. Attract supportive services to increase independence for the elderly or families with disabilities by annually providing or attracting supportive services at 5 public housing sites that service elderly or disabled populations.
4. Provide measures and opportunities to increase the income of residents to complement de-concentration and income targeting.
5. Encourage and support resident participation in an existing Individual Development Account (IDA).

F. PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

1. Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability.
2. Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability.
3. Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.
4. Continue on-going efforts to educate and provide information to the general population and to landlords.
5. Conduct on-going training to educate staff.
6. Continue to implement the Section 504 and ADA transition plans.
7. Implement the Limited English Proficiency (LEP) plan for applicants and residents of public housing and Section 8 programs.
8. Provide training to non-English speaking and/or Limited English Proficiency speaking groups with an interpreter available on federal and state fair housing laws.
9. Build community ties with private and non-profit organizations to affirmatively further fair housing.
10. Update the Fair Housing Analysis of Impediments in 2009.



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**5.2 Goals and Objectives (cont.)**

- G. PHA Goal: Improve the housing delivery system through cost-effective management of federal and State government programs and resources:
  - 1. Implement project based accounting and management for federal public housing.
  - 2. Evaluate and upgrade PHA computer software to improve financial accounting and reporting.
  - 3. Improve tenant rent collection system through updating policies and procedures, timely evictions for non-payment of rents, and timely write offs.
  
- H. PHA Goal: Evaluate the current administration of HPHA's Section 8 Housing Choice Voucher Program.
  
- I. PHA Goal: Due to the recent change in funding levels for the Section 8 HCV Program by HUD, HPHA will be exploring various options to maximize the number of voucher participants within the current HUD funding level, including:
  - 1. Adjusting the subsidies given to the current voucher holders to increase the number of active vouchers;
  - 2. Maintaining current subsidy amounts and not open the wait list until HUD funding is increased.
  
- J. PHA Goal: Comply with the Violence Against Women Act to support and assist victims of domestic violence, dating violence, sexual assault, or stalking. To protect certain victims as well as members of the victims' immediate families – from losing their HUD-assisted housing as a consequence of the abuse of which they were the victim.



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**6.0 PHA Plan Update**

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission

- *Eligibility, Selection and Admissions Policies, including De-concentration and Wait List Procedures:* HPHA will establish a wait list preference for working families, and is pursuing public/private partnership mixed-use redevelopment at one or more sites to enhance de-concentration.
- *Financial Resources* amounts have changed.
- *Rent Determination:* HPHA will establish a minimum rent of at least \$50 for all tenants. This was presented to and approved by the Resident Advisory Board but inadvertently omitted from the public PHA Plan draft; public testimony was received asking that it be corrected. A new fee of \$25 will be charged for rent paid more than 7 business days after due, and for dishonored checks.
- *Operations and Management* will incorporate mixed-use redevelopment.
- *Designated Housing for Elderly:* HPHA will submit plans for elderly-only designation for one or more sites.
- *Community Service and Self Sufficiency:* a waitlist preference for working families will encourage increased self-sufficiency.
- *Safety and Crime Prevention:* additional sites have been added to those affected by safety needs; additional legislation is being pursued.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan.

Hawaii Public Housing Authority (HPHA)  
1002 North School Street, Bldg. E  
Honolulu, Hawaii 96817

Lanakila Homes  
600 Wailoa Street  
Hilo, Hawaii 96720

Ka Hale Kahaluu  
78-6725 Makolea Street  
Kailua-Kona, Hawaii 96740

Kapaa  
4726 Malu Road  
Kapaa, Hawaii 96746

Kahekili Terrace  
2015 Holowai Place  
Wailuku, Hawaii 96793

Also available on the internet at <http://www.hpha.hawaii.gov/housingplans/index.htm>

**THE FOLLOWING POLICIES ARE ALSO AVAILABLE AT THE LOCATIONS ABOVE:**

**Note: ACOP refers to the Admissions and Continued Occupancy Policy document**

1. **Eligibility, Selection and Admissions. and Wait List Policies:** ACOP Chapters 2 and 3
2. **De-concentration Policy:** ACOP Chapter 4
3. **Statement of Financial Resources**
4. **Rent Determination policy:** ACOP Chapter 6.
5. **Operation and Management**
6. **Grievance Procedures:** ACOP Chapter 13



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<p><b>6.0</b></p>	<p>(cont.)</p> <ul style="list-style-type: none"> <li><b>7. Designated Housing for Elderly and Disabled Families</b></li> <li><b>8. Community Service and Self-Sufficiency</b></li> <li><b>9. Safety and Crime Prevention</b></li> <li><b>10. Pets Policy: ACOP Chapter 10</b></li> <li><b>11. Civil Rights Certification</b></li> <li><b>12. Fiscal Year Audit</b></li> <li><b>13. Asset Management</b></li> <li><b>14. Violence Against Women Act (VAWA) activities</b></li> </ul>
<p><b>7.0</b></p>	<ul style="list-style-type: none"> <li>• <b>Hope VI or Mixed Finance Modernization or Development:</b> HPHA is planning a Request for Proposals for a developer/partner mixed income/mixed finance redevelopment project at Kuhio Park Terrace (614 units) and Kuhio Homes (134 units). Timetable:       <ul style="list-style-type: none"> <li>HPHA Board approval.....February 19, 2009</li> <li>Issuance of RFP.....March, 2009</li> <li>Notice of award.....August, 2009</li> </ul> </li> <li>• <b>Demolition and/or Disposition:</b> <ul style="list-style-type: none"> <li>1. Lanakila Homes, Big Island: HPHA had previously received approval to demolish a number of buildings at Lanakila Homes. Subsequently it was determined that rehabilitation of 3 of those buildings would be more appropriate, and approval to rescind demolition of 6 units was granted by HUD. On February 19, 2009 the HPHA Board of Directors authorized HPHA to pursue a plan to utilize volunteer organizations to renovate the 6 units and return them to service.</li> <li>2. Waimanalo Homes, Oahu: The Department of Hawaiian Home Lands (DHHL) requested a no-cost six-foot wide sewer easement along the property line of Lot 146, in order to connect a new DHHL subdivision to the existing city sewer system. There is no adverse impact on HPHA, the property or its residents. No units are taken from service, no tenants displaced. Tenants will be informed of the planned easement.</li> <li>3. No additional demolition requests are planned at this time. HPHA may consider demolition of a limited number of units should circumstances require. Such action would only occur in consultation and with the approval of Department of Housing and Urban Development.</li> </ul> </li> <li>• <b>Conversion of Public Housing:</b> None planned for this time period.</li> <li>• <b>Homeownership Programs:</b> Waimanalo Homes (HI10P001025) approved 1/10/2000; 28 units affected. No change in status since previous PHA plan.</li> </ul>



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<p>7.0</p>	<ul style="list-style-type: none"> <li> <b>Project-based Vouchers.</b> 305 units at Pololo Homes I and II. Consistent with the HPHA’s efforts to sustain and increase the availability of decent, safe, and affordable housing, HPHA plans to continue its utilization of rent subsidy vouchers through the Federal Project-Based Certificate/Voucher Program. The HPHA will earmark up to the maximum allowable vouchers as specified in 24 CFR 983 and will utilize project basing on the counties of Oahu, Kauai, Maui, and Hawaii in accordance with program guidelines and objectives.         </li> </ul> <p>To maximize utilization and to encourage tenant development, HPHA applied for and received HUD approval on August 8, 2001 to exceed the 25 percent cap for dwelling units in any building to be assisted under a housing assistance payment (HAP) by requiring owners to offer supportive services. To minimize the loss of existing housing inventories, HPHA applied for and received HUD approval on October 4, 2001 to attach Project Based Assistance to State-owned public housing projects in areas, which exceed the 20 percent poverty rate limitation. HPHA will continue to develop these strategies to better address housing needs in Hawaii.</p>
<p>8.1</p>	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><b>ATTACHED</b></p>
<p>8.2</p>	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><b>ATTACHED</b></p>
<p>8.3</p>	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p><b>NOT APPLICABLE</b></p>



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**9.0 Housing Needs of Families in the Jurisdiction.**

<b>Housing Needs of Families on the Public Housing Waiting List</b>		
	# of families	% of total families
Waiting list total	8,834	
Extremely low income <=30% AMI	7,457	84.41
Very low income (>30% but <=50% AMI)	1,170	13.24
Low income (>50% but <80% AMI)	177	2.0
Families with children	4,504	50.98
Elderly families	1,797	20.34
Families with Disabilities	1,774	20.08
White	1,456	16.48
Hispanic	589	6.67
Black	203	2.3
Am Indian, etc	105	1.19
Asian/Pacific Islander/Other	7,070	80.03
<b>Characteristics by Bedroom Size (Public Housing Only)</b>		
1BR and Studio	3,911	44.27
2 BR	3,277	37.10
3 BR	1,339	15.16
4 BR	227	3.14
5 BR	30	.34
5+ BR	0	



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**9.0 Housing Needs (cont.)**

<b>Housing Needs of Families on the Section 8 Waiting List</b>		
	# of families	% of total families
Waiting list total	4,252	
Extremely low income <=30% AMI	4,016	94.4
Very low income (>30% but <=50% AMI)	205	4.8
Low income (>50% but <80% AMI)	31	.07
Families with children	1,508	35.5
Elderly families	261	6.1
Families with Disabilities	691	16.3
White	786	18.6
Hispanic	358	8.4
Black	109	2.6
Am Indian, etc	51	1.2
Asian/Pacific Islander/Other	3,306	77.8%

The following data is drawn from the Hawaii Housing Policy Study Update, 2006, by SMS Research for Hawaii Housing Finance and Development Corporation (HHFDC).

Shelter costs as percentage of income (Source: 2006 HHFDC Housing Policy Study):

	State of Hawaii	County of Honolulu	County of Hawaii	County of Maui	County of Kauai
Less than 30% household income	40.7	40.6	43.4	36.5	43.0
30 to 40% of household income	12.8	12.4	12.4	15.8	12.0
More than 40% household income	25.7	25.1	26.1	30.0	24.0
No shelter cost	20.8	21.9	18.1	17.7	20.9

"No shelter cost" includes those renting without payment of cash rent and homeowners with paid-up mortgages.



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**9.0 Housing Needs (cont.)**

Household income data by County (Source: 2006 HHFDC Housing Policy Study)

County	Year	Total Households	Household Income							Refused
			Less than \$15,000	\$15,000 to \$24,999**	\$25,000 to \$34,999	\$35,000 to \$49,999	\$50,000 to \$74,999	\$75,000 to \$99,999	\$100,000 or more	
Honolulu	1992	247,349	N/A	24%	13%	16%	12%	6%	7%	21%
	1997	272,234	9%	9%	12%	16%	15%	9%	6%	24%
	2003	292,003	8%	10%	14%	22%	18%	11%	17%	—
	2006	303,149	13%	7%	12%	14%	22%	12%	21%	—
Maui	1992	34,266	N/A	20%	17%	20%	11%	2%	3%	27%
	1997	39,252	10%	8%	16%	18%	15%	7%	6%	20%
	2003	43,687	9%	13%	13%	22%	19%	14%	11%	—
	2006	49,484	11%	8%	11%	18%	20%	15%	17%	—
Hawaii	1992	39,789	N/A	24%	19%	20%	11%	3%	4%	20%
	1997	46,271	14%	14%	15%	15%	12%	4%	4%	22%
	2003	54,644	14%	12%	17%	22%	17%	9%	9%	—
	2006	61,213	13%	10%	13%	16%	22%	10%	16%	—
Kauai	1992	16,981	N/A	20%	14%	22%	10%	5%	3%	26%
	1997	18,817	11%	13%	15%	16%	15%	5%	3%	23%
	2003	20,460	13%	12%	16%	21%	18%	9%	12%	—
	2006	21,971	10%	10%	12%	15%	23%	11%	19%	—
Total	1992	338,385	N/A	24%	14%	17%	12%	5%	6%	22%
	1997	376,574	10%	10%	13%	16%	15%	8%	6%	24%
	2003	410,794	10%	10%	14%	21%	19%	10%	15%	—
	2006	435,818	13%	7%	12%	15%	21%	12%	20%	—

Housing Cost by County (Source: 2006 HHFDC Housing Policy Study)

	Year	Total Households	Average Monthly Mortgage Payment			Average Monthly Rent	
			Total	Single-family	Multi-family	Total	2-bedroom apartment
Honolulu	1992	247,349	\$821	\$915	\$832	\$864	
	1997	272,234	\$1,430	\$1,369	\$1,335	\$928	\$923
	2003	292,003	\$1,546	\$1,650	\$1,239	\$1,014	\$1,072
	2006	303,149	\$1,142	\$1,173	\$1,029	\$1,300	\$1,393
Maui	1992	34,266	\$776	\$831	\$719	\$730	
	1997	39,252	\$1,210	\$1,664	\$789	\$850	\$1,138
	2003	43,687	\$1,310	\$1,346	\$1,104	\$979	\$1,072
	2006	49,484	\$1,461	\$1,451	\$1,458	\$1,266	\$1,253
Hawaii	1992	39,789	\$651	\$691	\$579	\$556	
	1997	46,271	\$954	\$1,069	\$940	\$697	\$644
	2003	54,644	\$1,072	\$1,078	\$919	\$859	\$843
	2006	61,213	\$1,057	\$1,039	\$1,407	\$1,146	\$1,152
Kauai	1992*	16,981	\$726	\$773	\$612	\$807	
	1997	18,817	\$1,151	\$1,290	\$881	\$830	\$880
	2003	20,460	\$1,284	\$1,306	\$1,014	\$983	\$885
	2006	21,971	\$1,165	\$1,178	\$974	\$1,230	\$1,271
Total	1992	338,385	\$800	\$863	\$813	\$793	
	1997	376,574	\$1,319	\$1,330	\$1,286	\$897	
	2003	410,794	\$1,433	\$1,488	\$1,213	\$992	\$1,037
	2006	435,818	\$1,167	\$1,183	\$1,081	\$1,274	\$1,348



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**9.0 Housing Needs (cont.)**

Shelter to Income Ratios (Source: 2006 HHFDC Housing Policy Study)

County	Year	Total Households	Monthly Shelter Payment as a Percent of Monthly Household Income			
			Under 30 percent	30 to 40 percent	Over 40 percent	Not enough information
Honolulu	1992	247,349	55.7%	14.1%	20.2%	10.0%
	1997	272,234	55.1%	18.9%	18.4%	7.5%
	2003	292,003	55.7%	18.5%	18.0%	7.8%
	2006	303,149	54.8%	10.9%	22.0%	12.0%
Maui	1992	34,266	59.3%	18.1%	15.8%	6.7%
	1997	39,252	47.9%	16.0%	19.8%	16.4%
	2003	43,687	52.2%	18.3%	15.7%	15.9%
	2006	49,484	49.1%	14.3%	27.1%	9.4%
Hawaii	1992	39,789	70.2%	12.4%	11.5%	5.9%
	1997	46,271	51.8%	18.1%	20.4%	9.7%
	2003	54,644	52.5%	19.1%	15.9%	12.4%
	2006	61,213	54.9%	11.1%	22.0%	12.0%
Kauai	1992*	16,981	60.3%	17.7%	13.7%	8.1%
	1997	18,817	44.9%	18.7%	24.7%	11.7%
	2003	20,460	51.8%	16.8%	18.0%	13.3%
	2006	21,971	57.6%	10.8%	21.6%	10.0%
Total	1992	338,385	58.0%	14.5%	18.4%	9.1%
	1997	376,574	53.5%	18.5%	19.1%	8.9%
	2003	410,794	54.7%	18.5%	17.5%	9.5%
	2006	435,818	54.2%	11.3%	22.7%	11.8%

Includes both rent and mortgage payments.





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**9.1 Strategy for Addressing Housing Needs.**

**A. Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources:**

- Employ effective maintenance and management policies to minimize the number of public housing units off-line.
- Reduce turnover time for vacated public housing units by outsourcing where appropriate.
- Seek replacement of public housing units lost to the inventory through mixed finance development.
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction.
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required.
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies.

**Strategy 2: Increase the number of affordable housing units:**

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.

**B. Need: Specific Family Types: Families at or below 30% of median**

**Strategy: Target available assistance to families at or below 30 % of AMI**

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Adopt rent policies to support and encourage work



**9.1 Strategy for Addressing Housing Needs (cont.)**

**C. Need: Specific Family Types: Families at or below 50% of median**

**Strategy: Target available assistance to families at or below 50% of AMI**

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work

**D. Need: Specific Family Types: The Elderly**

**Strategy: Target available assistance to the elderly:**

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available

**E. Need: Specific Family Types: Families with Disabilities**

**Strategy: Target available assistance to Families with Disabilities:**

- Carry out the modifications needed in public housing based on the Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities

**F. Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy: Conduct activities to affirmatively further fair housing**

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Provide training to housing providers and to residents with limited English proficiency.

**Reasons for Selecting Strategies**

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing



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**9.1 Reasons for Selecting Strategies (cont.)**

- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups



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10.0	<p><b>Additional Information.</b> (a) Progress in Meeting Mission and Goals in the previous 5- Year Plan (FY 2005-2009)</p> <p><b>1. PHA Goal: Expand the supply of assisted housing</b></p> <p>A. Apply for additional rental subsidies: <i>Applications for HUD Specific Section 8 Housing Choice Vouchers will be submitted provided that HUD specific funding is available and HPHA meets the criteria for the specific funding..</i></p> <p>B. Reduce public housing vacancies, not to exceed 5% vacancy rate.</p> <ul style="list-style-type: none"><li>• <i>Of the 537 units vacant as of June 30, 2008, 345 have been repaired.</i></li><li>• <i>The remaining 192 units are scheduled to be repaired or under contract for repairs by June 30, 2009.</i></li><li>• <i>Current occupancy rate is 94%</i></li></ul> <p><b>2. PHA Goal: Improve the quality of assisted housing</b></p> <p>A. Improve public housing management: (PHAS score) 90.0: <i>The 2008 PHAS score is 75% (standard performer)</i></p> <p>B. Attain SEMAP score of 90% or better: <i>The 2007-2008 final assessment SEMAP score ranks HPHA as a "Standard Performer."</i></p> <p>C. Increase customer satisfaction: <i>The HPHA scored 9 out of 10 in the Resident Satisfaction Assessment Sub-System (RASS) for the fiscal year ending June 30, 2007.</i></p> <p>D. Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) <i>Implemented strategies and training for public housing managers and their staff in order to obtain a high rating on the Resident Service and Satisfaction Survey.</i></p> <p>E. Renovate or modernize public housing units: <i>the following have had substantial rehabilitation</i></p> <ul style="list-style-type: none"><li>• <i>Kalihi Valley Homes Phase II (63 units); Pumehana (7 Units); and Lanakila Homes Development Phase IIa and 2b (48 Units).</i></li><li>• <i>Modernization at Kalihi Valley Homes Phase IIIa (45 units).</i></li><li>• <i>Modernization of Ka Hale Kahaluu (50 Units) completed November 2007.</i></li><li>• <i>Kalihi Valley Homes Phase IIIb (27 Units) will be completed by April 30, 2009..</i></li><li>• <i>Minor renovation at Noelani I and II (43 Units).</i></li><li>• <i>Pumehana, Kalanihulia, and Makamae exterior structure (414 Units).</i></li></ul>
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Hawaii Public Housing Authority  
Annual and Five-Year Plan  
Fiscal Years 2010-2014

10.0	<p><b>Progress in Meeting Mission and Goals (cont.)</b></p> <p>F. Provide replacement public housing:</p> <ul style="list-style-type: none"><li>• 48 new units were developed at Lanakila Homes in Phases IIa and IIb to replace demolished units.</li><li>• 20 new units currently in design and will be developed at Lanakila Homes in Phase IIIa to replace demolished units.</li></ul> <p><b>3. PHA Goal: Increase assisted housing choices</b></p> <ul style="list-style-type: none"><li>• Geographical Wait List: <i>Administrative rules implemented in December 2001.</i></li><li>• Conduct ongoing outreach efforts to potential voucher landlords: <i>Outreach activities to attract new voucher landlords began in March, 2005, including owners of accessible units, and is ongoing on an annual basis.</i></li></ul> <p><b>4. PHA Goal: Provide an improved living environment</b></p> <ul style="list-style-type: none"><li>• Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: <i>HPHA is considering a waiting list preference for families with income, and is investigating mixed-use redevelopment for one or more sites.</i></li><li>• Implement public housing security improvements: <i>HPHA coordinated Neighborhood Watch and Voluntary Tenant Patrol programs in fourteen public housing sites and supported the Boys and Girls Club of Maui to provide after school youth program in public housing.</i></li></ul> <p><b>5. PHA Goal: Promote self-sufficiency and asset development of assisted households</b></p> <ul style="list-style-type: none"><li>• Increase the number and percentage of employed persons in assisted families: <i>the following has been provided to federal public housing residents</i><ul style="list-style-type: none"><li>a) 40 Tenant Aide Positions filled, 19 hours per week</li><li>b) Individual Training Service Plans for 155 people</li><li>c) Case management and Congregate activities for 361 elderly residents</li></ul></li><li>• Provide or attract supportive services to increase independence for the elderly or families with disabilities: <i>Under the Resident Opportunities and Self-Sufficiency Program, case management and congregate services are being provided at Kalakaua Homes, Makua Alii, Paoakalan; services at, Punchbowl Homes, Pumehana, Kalahuia and Makamae were provided until the grant expired June, 2008.</i></li><li>• Submitted and awarded a 2006 Resident Opportunities and self-sufficiency (ROSS) grant application for \$450,000 over three years at Kalakaua Homes, Makua Alii and Paoakalani. <i>Partnering with child and Family Services/Honolulu Gerontology to provide case management/services to assist elderly residents to age in place.</i></li></ul>
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Hawaii Public Housing Authority  
Annual and Five-Year Plan  
Fiscal Years 2010-2014

10.0 Progress in Meeting Mission and Goals (cont.)

- Submitted and awarded 2006 and 2007 Resident Opportunities and Self-sufficiency (ROSS) grant applications for a Family Self-sufficiency Coordinator.
- Submitted and awarded a 2006 Resident Opportunities and Self-sufficiency (ROSS) grant application for \$388,522 to assist residents with psychiatric disabilities at Kalakaua Homes, Makua Alii, and Paoakalani to live in their homes independently, safely and to minimize potential negative interactions

**6. PHA Goal: Ensure equal opportunity and affirmatively further fair housing**

- Policy and procedures for reasonable accommodation/modification are being implemented throughout HPHA offices.
- Complaint process has been established for the HPHA.
- On-going education on Fair Housing is being provided to include, but not limited to workshops, publications, etc.
- The HPHA has established a partnership with the counties, Hawaii Civil Rights Commission, and the Legal Aid Society of Hawaii.
- DHS Limited English Proficiency (LEP) plan has been adopted to affirmatively further fair housing.
- Ongoing effort to post fair housing posters at all projects and offices sites; all project management offices have posters. Main office has the posters displayed.
- On-going efforts to educate the public and landlords: free workshops have been conducted for anyone wishing to attend.
- On-going training to educate staff: in coordination with several counties, workshops were offered to all staff members.
- Provide information to the public: The HPHA in conjunction with the counties as coordinated training for the public, landlords, and employees on fair housing laws.
- Implement the Section 504 and ADA transition plans: plans for carrying out the transition plans have commenced; accessibility issues are being addressed at each project as they are scheduled.

**7. PHA Goal: Improve the housing delivery system through cost-effective management of federal and State government programs and resources:**

- Automating major operational components such as public housing and Section 8 wait list data, work order processing and tracking, materials inventory, public housing and Section 8 inspections. The computer system was upgraded to provide electronic transmission of HUD's 50058 Forms for public housing and Section 8 programs.
- Proceeding to upgrading the computer network infrastructure to increase productivity. Personal computers are in the process of being upgraded with new models, to provide faster response time for users. HPHA is in the process of developing a hardware and network plan, including upgrading the personal computers, cabling, and switches to provide faster response time for users.
- Ongoing SEMAP and PHAS training is being provided to HPHA staff.



Hawaii Public Housing Authority  
Annual and Five-Year Plan  
Fiscal Years 2010-2014

10.0	<p><b>Additional Information.</b> (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>In accordance with 24 CFR §903.7(r)(2) which requires public housing authorities to identify the basic criteria the agency will use to determine a substantial deviation from its 5-Year Plan and significant amendments or modification to the 5-Year Plan and Annual Plan, the following definitions are used:</p> <p><u>Substantial Deviation:</u> A substantial change in the goals identified in the Five-Year Plan. For example, making a formal decision not to pursue a listed goal; or substituting an entirely different set of activities to achieve the goal.</p> <p><u>Significant Amendment/Modification:</u> Adding or eliminating major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities); or modifying a strategy such that a substantial transfer of resources away from others is necessary in order to carry it out.</p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), HPHA will submit the following attachments:</p> <ul style="list-style-type: none"><li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li><li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li><li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li><li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li><li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li><li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li><li>(g) Elements of the Plan which were challenged in public hearings.</li><li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li><li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li></ul>

**PHA Certifications of Compliance  
with PHA Plans and Related  
Regulations**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and Annual PHA Plan for the PHA fiscal year beginning July 1, 2009, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner. (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 24 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Hawaii Public Housing Authority

H11001

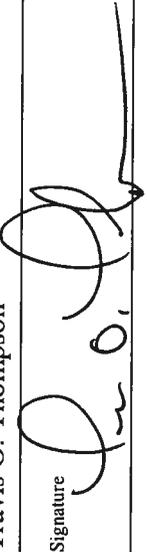
PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2014

Annual PHA Plan for Fiscal Years 2009 - 2010

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)**

Name of Authorized Official	Title
Travis O. Thompson	Chairperson
Signature	Date
	4-16-09



## Civil Rights Certification

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

### Civil Rights Certification

#### Annual Certification and Board Resolution

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Hawaii Public Housing Authority

HI001

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Chad K. Taniguchi

Title

Executive Director

Signature

Date

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Hawaii Public Housing Authority

Program/Activity Receiving Federal Grant Funding

Federal Low-Income Public Housing Program; Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See attached list of sites for work performance.

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Chad K. Taniguchi

Signature



Title

Executive Director

Date

2/19/09

X

## Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Hawaii Public Housing Authority

Program/Activity Receiving Federal Grant Funding

Federal Low Income Public Housing program; Section 8 Housing Choice Voucher Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.  
**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Chad K. Taniguchi

Title \*

Executive Director

Signature



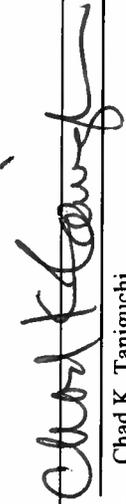
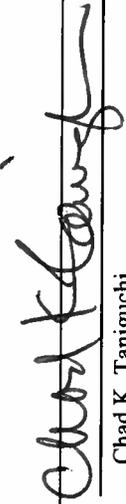
Date (mm/dd/yyyy)

2/19/09

**DISCLOSURE OF LOBBYING ACTIVITIES**

Approved by OMB  
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352  
(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> a. contract b. <input type="checkbox"/> grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	<b>2. Status of Federal Action:</b> a. <input type="checkbox"/> bid/offer/application b. <input type="checkbox"/> initial award c. <input type="checkbox"/> post-award	<b>3. Report Type:</b> a. <input type="checkbox"/> initial filing b. <input type="checkbox"/> material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee <b>Hawaii Public Housing Authority if known:</b> P. O. Box 17907 1002 N. School Street Honolulu, Hawaii 96817		<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>
<b>6. Federal Department/Agency:</b> Department of Housing and Urban Development		<b>7. Federal Program Name/Description:</b> Public and Indian Housing CFDA Number, if applicable: _____
<b>8. Federal Action Number, if known:</b>		<b>9. Award Amount, if known:</b> \$ _____
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI): None		<b>b. Individuals Performing Services (including address if different from No. 10a)</b> (last name, first name, MI): None  Signature:  Print Name: Chad K. Tamiguchi Title: Executive Director Telephone No.: 808-832-4694      Date: 3/9/09
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.		Signature:  Print Name: Chad K. Tamiguchi Title: Executive Director Telephone No.: 808-832-4694      Date: 3/9/09
<b>Federal Use Only:</b>		
Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)		

## INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.  
(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.



**RESIDENT ADVISORY BOARD (RAB) RECOMMENDATIONS**  
**FOR FY 2010-2014 FIVE YEAR PLAN**

The RAB reviewed the Five-Year Plan and supports the proposed goals and objectives.

**Annual Plan**

**1. Housing Needs**

- The RAB has reviewed Component 1; Housing Needs and has no comments at this time to this section of the PHA Plan

**2. Financial Resources**

- The RAB supports HPHA's proposed late fees charged to residents for late payment on their rent and also fees for bounced checks that are written with the condition that those fees be assessed after the grace period is over and not after the due date. The RAB feels that tenants should be held accountable for payment of their rent on time but the grace period should not be taken away from them in paying their rent.

**HPHA Response: HPHA feels that rent should be paid on time and any payment made after the date agreed to on the lease agreement is considered late. As a result the late fee should be assessed right after the 1st of the month.**

**3. Polices on Eligibility, Selection and Admissions**

- The RAB supports HPHA's proposed changes of adding the working families as a preference for entrance into public housing, but the RAB strongly feels that before any new applications are accepted, a new list should be generated using the current applicants currently on the waitlist who fall into the working families category. The RAB strongly feels that there needs to be a balance between the preference on the waitlist.

**HPHA Response: HPHA is not intending to replace the homeless as a preference. Working families are being added to the preference list in an effort to generate income for the AMP. Among the preferences, applicants will still be put on the waitlist according to time and date.**

- The RAB recommends that HPHA monitor applicants more closely. Previous residents of public housing, who owe a back balance to HPHA, should not be allowed to fill out an application for housing until their outstanding balance is paid off.



**HPHA Response: The HPHA Applications section accepts ALL applications. Screening of all applications is done by the application unit and denial letters are sent to the applicants who do not qualify due to a balance owing. The outstanding balance will need to be taken care of BEFORE the applicant is put on the waiting list.**

#### **4. Rent Determination Policies**

- The RAB supports the HPHA proposed change to raising the minimum rent from \$0 to \$50.00, but a monitoring system needs to be implemented by HPHA to ensure that residents who are able to work are actively seeking employment.

**HPHA Response: HPHA supports RAB recommendation to raise the minimum rent to \$50.00. This will allow AMP's to receive added revenue.**

- The RAB recommends that HPHA implement a standard policy on calculating changes in rent on a timely basis without penalizing the tenant for their hardship. Upon discovery of an error in rent calculation made by HPHA, where the rent was determined to be higher, the tenant should not be retroactively charged. The tenant should only be charged from the time the error was discovered and the tenant should not be faced with eviction for non-payment or delinquency of rent. Upon discovery of an error in rent calculation made by HPHA where the rent was determined to be lower, the tenant should have the option of receiving a lump sum or credit towards monthly rent of the amount owed to the tenant.
- The RAB recommends that interim rents should be done in a timely basis to prevent residents from being penalized should there be an increase in rent.
- **HPHA response: HPHA is currently calculating rent in a timely manner, however, IF there is a delay in receiving salary or employment verification from the employers, this will delay interim rents from being determined for the resident. In the case of re-examinations being done, HPHA starts the re-exam process 3 months prior to the resident's re-exam date. If there is a miscalculation of rent, due to a mistake from management, the tenant is not liable for additional rent owed.**

#### **5. Operations and Management Policies**

- The RAB recommends that HPHA do a better job of monitoring management to ensure that general maintenance of the projects is maintained in a timely manner. As an example, lights that are not working in the parking lots haven't been fixed due to lack of manpower or that the truck isn't available. The RAB feels that excuses are being given for maintenance to the projects not being done.
- The HPHA must implement a system to ensure that repairs to units are being done and completed in a timely manner. The RAB recommends that HPHA implement a system to monitor the quality and timeliness of the work.

**HPHA Response: There is a current system in place by HPHA to monitor the general maintenance and work orders at the AMP's.**



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- With the starting of asset management, the RAB recommends that HPHA should create a report card for each project, which should be available to all residents. The report card should clearly show areas where management is deficient in and area where management is doing well.

**HPHA Response: HPHA Administration supports the evaluation of the managers on a consistent basis. State Public Housing Managers (SPHM's) have scheduled meetings with the SPHM's in HPHA's efforts to continuously monitor the AMP's overall work performance.**

- The RAB recommends hiring residents to serve as on-site managers to deal with on-site situations. The RAB feels that these on-site managers should be a priority in elderly projects but eventually should be branched to all projects. The RAB recommends that on-site managers be a program that is started at ALL public housing projects rather than just being a pilot project for one or two projects.

**HPHA Response: HPHA is in the process of implementing the tenant monitor program. HPHA feels that the initial implementation of the program must be started only at ONE property. This will allow HPHA to effectively evaluate the program and see what the financial cost will be to run the program.**

- The RAB recommends that utility allowance checks be mailed directly to the utility company, which will prevent people from “double-dipping” and going to non-profits for payments for utilities.

**Response: HPHA realizes that the utility check being sent to residents is being used for other purposes. HPHA is in full support of this recommendation although it may take some time to set this system up with the utility companies.**

## **6. Grievance Procedures**

- The RAB continues to strongly recommend that the lease agreement and other important documents such as the grievance procedures be translated into different languages (written form). Having important documents translated will help to ensure that all residents understand their rights, rules, and responsibilities.
- **HPHA Response: HPHA agrees with this recommendation and will work on getting ALL important documents translated for the benefit of the residents. .**



## **7. Capital Improvement Needs**

- The RAB recommends that HPHA monitor more closely contractors who are hired to do capital improvements. Monitoring should be done to prohibit contractors from using shoddy materials and to ensure that projects are completed on time and on budget.

**HPHA response: The procurement and bid process includes building and material specifications that are required for the job being bid on. Throughout the contract, HPHA continuously monitors the contractor's quality of work done by the contractors.**

## **8. Demolition and Disposition**

- The RAB recommends that HPHA put more thought to which building(s) they will be demolishing. The RAB feels that HPHA has made decisions in the past to demolish units in specific projects, but have later changed their minds. As a result, HPHA has wasted time waiting for HUD approval to “de-demolish” before they can move forward to renovate the units. (Kalihi Valley Homes and Lanakila Homes)

**HPHA Response: HPHA continuously evaluates our housing priorities. With a long waiting list of applicants waiting to move into public housing, some decisions to demolish units had to be reversed.**

## **9. Designation of Housing**

- The RAB recommends that HPHA continue to study the problems that arise from the elderly living in the same community with the young disabled residents. There is a growing concern from the RAB and residents statewide about putting the young disabled in the same community as the elderly. RAB suggest that HPHA look into the possibility of placing the young disabled in a different property from the elderly residents, which will alleviate a lot of problems.

**HPHA Response: HPHA realizes that there are a lot of problems due to the young handicapped being placed in elderly housing. HPHA is looking into the possibility of designating certain projects to house elderly residents.**

- The RAB recommends that as a condition of accepting a unit in public housing, applicants who receive mental health services, shall provide the appropriate assessment certifying that they do not pose a safety risk to their community and are able to live with minimal assistance from outside services. Currently, residents, who require substantial mental health services, have jeopardized the



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safety and security of others living in the project by displaying violent and intimidating behavior.

**HPHA Response: HPHA will continue to comply with rules of fair housing, including providing housing for people with disabilities.**

- The RAB recommends that HPHA do a better job of monitoring elderly projects to ensure that all residents meets the requirement of being 62 years of age. There seems to be residents living in elderly public housing, which do not fit the criteria of living in that specific elderly housing.

**HPHA Response: HPHA Application unit continues to ensure that applicants to public housing who are elderly or disabled meet the designated requirements for them to enter public housing.**

### **10. Conversion of Public Housing**

- The RAB has reviewed Component 10; Conversion of Public Housing and has no comment at this time to this section of the PHA Plan.

### **11. Homeownership**

- The RAB reviewed Component 11, Home Ownership and has no comment at this time to their section of the PHA Plan.

### **12. Community Service Programs**

- The RAB strongly recommends and supports training and implementation of resident management corporations to further enhance resident self-sufficiency. HPHA must work with projects that express interest in forming and operating resident management corporations, as strongly encouraged by HUD's CFR vol. 4 part 964.

**HPHA Response: HPHA feels that the implementation of management corporations should not be dependent on the housing authority but feels that the responsibility of starting up a management corporation should lie with the residents.**

### **13. Crime and Safety**

- The RAB recommends that security programs not only be focused on certain projects. The RAB understands that there are different safety issues at each project, but HPHA should also add some form of a security program at all projects.



**HPHA Response:** Due to the lack of funding, HPHA is not able to place security programs at every housing site. Without on-site security, HPHA management has great difficulty enforcing the housing rules. HPHA, under the coordination of Mr. Cliff Laboy is in the process of developing a program in partnership with the Honolulu Police Department that would enable HPHA to get information on incidents happening at unsecured properties. The program will be called the HPHA's incident report card program. The implementation of this program is still in progress but the information gathered will then allow HPHA to enforce our house rules and evict any residents that don't follow our house rules.

- The RAB recommends that projects be evaluated for areas that may be detrimental and may cause a problem with crime and safety. The RAB strongly feels that HPHA has not followed through in the installation of adequate lighting and removing all physical barriers at all projects to improve the overall security at the projects.

**HPHA Response:** HPHA has started "environmental design strategies" at Kamehameha Homes, Makamae Homes and Punchbowl Homes by cutting back shrubs and bushes and other heavily vegetated areas. This has created a better environment and improved visibility for security personnel. HPHA through coordination of Mr. Cliff Laboy, is trying to fund volunteer groups that could help with performing the physical labor needed to cut down the vegetation. HPHA's installation of adequate lighting at the projects is being affected by funding.

- The RAB recommends that HPHA provide proper training to all associations interested in starting a community patrol/security watches. Without proper training, community patrol/security watches will not be effective in their community.

**HPHA Response:** HPHA agrees with this recommendation. The Honolulu Police Department is available to conduct training to any group interested in doing a community patrol/security watch at their project.

- The RAB recommends hiring residents to serve as on-site managers to deal with on-site situations to deal all sites but priority given to elderly projects. The RAB recommends that on-site managers be started at ALL public housing rather than just being a pilot project for one or two projects.

**HPHA Response:** HPHA is in the process of implementing the tenant monitor program. HPHA feels that the initial implementation of the program must be started only at ONE property. This will allow HPHA to effectively evaluate the program and see what the financial cost will be to run the program.

#### **14. Pet Policy**



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- The RAB recommends that HPHA be consistent in the enforcement of pet policy rules and guidelines. There are many residents that should be referred to evictions due to the breaking of the pet policy. In addition, the size of the animal may be a safety issue on the property, which may lead to pending lawsuits by residents should someone get hurt.

**HPHA response: HPHA will continue to work with all AMP's to consistently enforce the rules and guidelines of the pet policy statewide.**

#### **15. Civil Rights Certifications (included with PHA Plan Certifications)**

- The RAB reviewed Component 15, Civil Rights Certification and has no comment at this time to their section of the PHA Plan.

#### **16. Audit**

- The RAB reviewed Component 16, Financial Audit and has no comment at this time to their section of the PHA Plan.

#### **17. Asset Management**

- The RAB reviewed Component 17, Asset Management and has no comment at this time to their section of the PHA Plan.

#### **18. Other Information**

- The RAB reviewed Component 18, Other Information and has no comment at this time to their section of the PHA Plan.

#### **19. Definition of “Substantial Deviation” and “Significant Amendment Or Modification”**

- The RAB reviewed the definition of substantial deviation and significant amendment or modification and has no comment at this time to this section of PHA Plan.

#### **20. Additional Comments**

- The RAB strongly feels that in order to make comments and/or recommendations to HPHA's proposed changes, the PMMSB Chief or designated representative must be available to attend all RAB meetings so that RAB members can ask questions first hand as to what the changes are and who it will involve. RAB members will then have a better understanding of what those changes are and can communicate them to the residents in their geographic area.

**HPHA Response: HPHA will continue to have appropriate staff attend meetings**



## **SUMMARY OF PUBLIC TESTIMONY**

Notice of a public hearing was published in newspapers in each county on February 24, 2009. On April 9, 2009 hearings were held on Kauai, Oahu, Maui and the Big Island. The vast majority of testimony centered on the \$25 fee for late payment of rent.

No members of the public attended the hearings on Kauai, but written testimony was submitted by 8 people, all in opposition to charging a late fee without a grace period.

No one attended or submitted testimony on Maui.

At the Big Island hearing in Kailua Kona, 9 people attended but no testimony was received. In Hilo 2 people attended and one of them gave oral testimony against the proposal to raise the minimum rent to \$50, stating it was wrong to do so without regard to income or circumstances.

On Oahu approximately 30 to 35 people attended the hearing and 25 presented oral testimony.

### **Late Fee on Rent**

The fee for late rent was not opposed in principle, for the most part; what created opposition was that it did not expressly allow for a grace period. Most testimony made the point that the current rental agreement has a 7 day grace period, and that residents don't get their income on the first of the month. Social Security comes on the 3<sup>rd</sup>, welfare comes on the 3<sup>rd</sup> or the 5<sup>th</sup>, and paychecks are throughout the month. The majority of testimony acknowledged the duty to pay rent and the idea that a late fee is appropriate, but only with a grace period.

In all, 10 people submitted written testimony about the late fee, another 18 presented oral testimony, and 407 people signed petitions against it.

HPHA proposes to clarify in the 2009-2014 5-Year and Annual Plan that the late fee will be assessed only if rent is not paid within the existing 7 business day grace period.

### **Other Plan Components**

1. Designation of elderly-only housing: several people testified in support and a couple in opposition, noting that having younger people around assists the elderly and keeps them more physically and mentally active than they might otherwise be.
2. Three people expressed concern that the published draft plan did not contain the change to a \$50 minimum rent that was presented as a Plan component to the



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- Resident Advisory Board. This was an oversight in converting the old HUD format to the new one, and has been added to the draft before the Board today.
3. Tenant Monitors: several people said that tenant monitors should be tested in more than one housing project, preferably at all locations. One said resident police officers are a bad idea.
  4. Mixed-Use Redevelopment: two testifiers expressed concern that mixed-use redevelopment will drive out the poorest residents, those who need public housing the most.
  5. Several people expressed concern that interim rent changes are not processed quickly, and that redeterminations take too long.
  6. Two people asked that HPHA give more assistance to those wanting to start resident management corporations.
  7. Two testified that home ownership programs should be established on other islands.
  8. One testified that Resident Association leaders need more training.

### **Other Comments**

A number of people presented oral testimony on matters not pertaining to the PHA Plan specifically, but similar to the public testimony received at month HPHA Board of Directors meetings. Topics included:

- oversight of property managers and HPHA;
- managers should be evaluated by the tenants
- failure to enforce pet policies consistently;
- the need for more ADA-compliant units;
- vacant units need to be fixed and rented more quickly; “the 20-day turnaround is not happening.”
- Some tenants need to be evicted more quickly
- Honolulu Police do not enforce the law
- Honolulu Police violate civil rights

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **Hawaii Public Housing Authority** Grant Type and Number: **HI08P00150109** Federal FY of Grant: **2009**  
 Capital Fund Program Grant No.: **HI08P00150109**  
 Replacement Housing Factor Grant No.: **HI08P00150109**

Original Annual Statement as of:  Revised Annual Statement  
 Performance and Evaluation Report for Period Ending:  Reserve for Disasters/Emergencies

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,522,746.60	\$2,522,746.60	\$0.00	\$0.00
3	1408 Management Improvements	\$1,000,000.00	\$500,000.00	\$0.00	\$0.00
4	1410 Administration	\$1,211,985.62	\$1,211,985.62	\$0.00	\$0.00
5	1411 Audit	\$3,376.00	\$3,376.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$500,000.00	\$500,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$367,500.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$5,736,562.78	\$7,875,624.78	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$1,000,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$271,562.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$12,613,733.00	\$12,613,733.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$191,975.00	\$191,975.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$63,991.00	\$63,991.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security - Soft Costs	\$12,798.00	\$12,798.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security - Hard Costs	\$31,996.00	\$31,996.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$51,193.00	\$51,193.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Executive Director:  Date (mm/dd/yyyy): 2/24/2009  
 Signature of Public Housing Director: \_\_\_\_\_ Date (mm/dd/yyyy): \_\_\_\_\_

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: H108P00150109		Federal FY of Grant: 2009				
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
HA-Wide Operations	Operations	HA-Wide Operations Total	1406	2,522,746.60	0.00	0.00		
				2,522,746.60	0.00	0.00		
Management Improvements ALL AMPS	Management Deficiencies	Management Improvements-ALL AMPS	1408					
	Economic Development		1408					
	Resident Training		1408					
	Drug/Crime Prevention		1408					
	Computer Upgrade		1408	1,000,000.00	500,000.00	0.00	0.00	
Admin-COCC	Non-Tech Salaries (1410.01)	Admin-COCC Total	1410					
	Tech Salaries (1410.02)		1410					
	Fringe Benefits (1410.09)		1410					
	Travel (1410.10)		1410					
	Sundry (1410.19)		1410	1,211,985.62	1,211,985.62	0.00	0.00	
Audit-ALL AMPS	Audit Costs	Audit-ALL AMPS	1411			3,376.00	0.00	
						3,376.00	0.00	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant:		2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
<b>Fees &amp; Costs</b>	A&E Services - Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19)  <b>Fees and Costs Total</b>	1430 1430 1430 1430		425,000.00 425,000.00 50,000.00 15,000.00 10,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00 0.00		
	Extraordinary Maintenance Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units) Non-Routine Vacancy Prep - Type C Units Non-Routine PM Repairs - Type C Units Appliances Computers, vehicles and other equipment  <b>Total</b>	1450 1460  1460 1460 1460 1465 1475			0.00 0.00  1,000,000.00 0.00 0.00 0.00 1,000,000.00	0.00 0.00  0.00 0.00 0.00 0.00	
<b>Demolition</b>	Demolition	1485		0.00	0.00	0.00	
<b>Relocation</b>	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495			0.00	0.00	
<b>Development</b>	Development Activities <b>HA-Wide Development</b>	1499		0.00 0.00	0.00 0.00	0.00 0.00	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150109</b>		Federal FY of Grant: <b>2009</b>				
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA-Wide</b>	Collateralization or Debt Service			1501		0.00	0.00	
<b>AMP 30 -</b>	<b>HA-Wide Collateralization or Debt Service Totals</b>					0.00	0.00	
<b>HA1-26</b>	Electrical Distribution							
	Site:			1450		0.00	0.00	
	Dwelling:			1460		0.00	0.00	
	Dwelling Equipment:			1465		0.00	0.00	
	Non-Dwelling Structures			1470		0.00	0.00	
	Non-Dwelling Equipment			1475		0.00	0.00	
	<b>Puuwai Momi Total</b>					0.00	0.00	
<b>AMP 31</b>	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility			1450		0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement			1460		982,704.85	0.00	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: H108P00150109		Federal FY of Grant: 2009				
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA1-05 Kalihi Valley Homes</b>	Dwelling Equipment:			1465		500,000.00	0.00	0.00
	Non-Dwelling Structures			1470		271,562.00	0.00	0.00
	Non-Dwelling Equipment			1475		0.00	0.00	0.00
<b>Kalihi Valley Homes Total</b>						1,754,266.85	0.00	0.00
<b>AMP 32 - HA1-03 Mayor Wright Homes</b>	Bathrooms & Window Replacement			1450		0.00	0.00	0.00
	Site:			1460		2,721,357.93	0.00	0.00
	Dwelling:			1465		0.00	0.00	0.00
	Dwelling Equipment:			1470		0.00	0.00	0.00
	Non-Dwelling Structures Non-Dwelling Equipment			1475		0.00	0.00	0.00
<b>Mayor Wright Homes Total</b>						2,721,357.93	0.00	0.00
<b>AMP 34 - HA1-12 Makua Alii</b>	Structural & Spall Repairs (Const)			1450		0.00	0.00	0.00
	Site:			1460		0.00	6,075,624.78	0.00
	Dwelling:			1465		0.00	0.00	0.00
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators			1470		0.00	0.00	0.00
	Non-Dwelling Structures Non-Dwelling Equipment			1475		0.00	0.00	0.00
<b>Kuhio Park Terrace Total</b>						0.00	6,075,624.78	0.00
<b>AMP 39 - HA1-16</b>	Elevators, Fire Systems, Trash Chutes			1450		0.00	0.00	0.00
	Site: Dwelling:			1460		0.00 800,000.00	0.00 0.00	0.00 0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant:		
		H108P00150109		2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>David Malo Circle</b>	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		0.00	0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00	0.00
	<b>Kuhio Park Terrace Total</b>			0.00	800,000.00	0.00
<b>AMP 40 - HA1-10 Kuhio Park Terrace</b>	Elevators, Fire Systems, Trash Chutes					
	Site:	1450		0.00	0.00	0.00
	Dwelling:	1460		0.00	0.00	0.00
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		500,000.00	0.00	0.00
	Non-Dwelling Structures Non-Dwelling Equipment	1470 1475		0.00	0.00	0.00
<b>Kuhio Park Terrace Total</b>			500,000.00	500,000.00	0.00	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150109		Federal FY of Grant: 2009				
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
AMP 43 -	Site			1450		367,500.00	0.00	0.00
	Dwelling Structures:			1460		367,500.00	0.00	0.00
	Dwelling Equipment			1465		0.00	0.00	0.00
	Non-Dwelling Structures			1470		0.00	0.00	0.00
	Non-Dwelling Equipment			1475		0.00	0.00	0.00
	<b>Nani Olu Total</b>					<b>735,000.00</b>	<b>0.00</b>	<b>0.00</b>
AMP 43 -	Site			1450		0.00	0.00	0.00
	Dwelling Structures:			1460		538,500.00	0.00	0.00
	Dwelling Equipment			1465		0.00	0.00	0.00
	Non-Dwelling Structures			1470		0.00	0.00	0.00
	Non-Dwelling Equipment			1475		0.00	0.00	0.00
	<b>Kealakehe Total</b>					<b>538,500.00</b>	<b>0.00</b>	<b>0.00</b>
AMP 43 -	Site			1450		0.00	0.00	0.00
	Dwelling Structures:			1460		1,126,500.00	0.00	0.00
	Dwelling Equipment			1465		0.00	0.00	0.00
	Non-Dwelling Structures			1470		0.00	0.00	0.00
	Non-Dwelling Equipment			1475		0.00	0.00	0.00
	<b>Hale Hookipa Total</b>					<b>1,126,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total</b>						<b>12,613,733.00</b>	<b>12,613,733.00</b>	<b>0.00</b>

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name: Hawaii Public Housing Authority		Capital Fund Program Grant No: HI08S00150109 (ARRA)		FFY of Grant Approval: 2009	
		Replacement Housing Factor Grant No:			
		Date of CFFP:			
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: Original )	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/>		<input type="checkbox"/> Final Performance and Evaluation Report	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:					
Line	Summary by Development Account	Original	Total Estimated Cost Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0.00			
3	1408 Management Improvements	0.00			
4	1410 Administration (may not exceed 10% of line 21)	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	0.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	2,607,265.80			
10	1460 Dwelling Structures	13,638,177.20			
11	1465.1 Dwelling Equipment—Nonexpendable	0.00			
12	1470 Non-dwelling Structures	0.00			
13	1475 Non-dwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities <sup>4</sup>	0.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: H108S00150109 (ARRA) Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant			
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no: Original )	
<input type="checkbox"/> Summary by Development Account		<input type="checkbox"/> Final Performance and Evaluation Report	
Line		Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Obligated
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	
19	1502 Contingency (may not exceed 8% of line 20)	0.00	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	16,245,443.00	
21	Amount of line 20 Related to LBP Activities	0.00	
22	Amount of line 20 Related to Section 504 Activities	0.00	
23	Amount of line 20 Related to Security - Soft Costs	0.00	
24	Amount of line 20 Related to Security - Hard Costs	0.00	
25	Amount of line 20 Related to Energy Conservation Measures	0.00	
Signature of Executive Director		Date 04/16/09	Signature of Public Housing Director
			Date

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part II: Supporting Pages</b>		<b>Grant Type and Number</b>		<b>Federal FFY of Grant: 2009</b>	
PHA Name: Hawaii Public Housing Authority		Capital Fund Program Grant No: HI08S00150109 (ARRA)			
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.	
		Quantity		Total Estimated Cost	
		Original		Revised <sup>1</sup>	
		Funds Obligated <sup>2</sup>		Funds Expended <sup>2</sup>	
		Status of Work			
30/1026 Puuwai Momi	Electrical Systems (Construction I & II)	1460	1,600,000.00		
31/1005 Kalihi Valley Homes	Site & Dwelling Improvement Phase IVa (Construction)	1450 1460	2,367,265.80 1,578,177.20		
32/1003 Mayor Wright Homes	Improvements to Reroofing & Misc. Repairs (Construction)	1460	100,000.00		
39/1016 David Malo Circle	Exterior Improvements Paint, Roofing, Site Work & Misc. Repairs (Construction)	1450 1460	240,000.00 360,000.00		
39/1092 Makani Kai Hale	Physical Improvements (Construction)	1460	2,200,000.00		
43/1032 Kaimalino 43/1070 Kealakehe	Reroofing & Misc. Repairs (Construction)	1460	1,000,000.00		
43/1053 Hale Hookipa 43/1063 Nani Olu	Reroofing & Misc. Repairs (Construction)	1460	3,000,000.00		
46/1031 Hale Hauoli	Painting, Reroofing, Renovation & Misc. Repairs (Construction)	1460	2,800,000.00		
Various Locations	Type "C" Units (Construction)	1460	1,000,000.00		
	ARRA Total		16,245,443.00		



# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **Hawaii Public Housing Authority**      Grant Type and Number: **H108P00150108**      Federal FY of Grant: **2008**  
 Capital Fund Program Grant No:      Replacement Housing Factor Grant No:      Revised Annual Statement

Original Annual Statement as of:       Reserve for Disasters/Emergencies       Performance and Evaluation Report for Period Ending: 12/31/08

Line No.	Summary by Development Account	Total Estimated Cost		Revised	Obligated	Expended	Total Actual Cost
		Original	Revised				
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$856,657.29	\$856,657.29	\$856,657.29	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$3,376.00	\$3,376.00	\$3,376.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$500,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$400,000.00	\$1,860,000.00	\$1,860,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$6,822,359.71	\$4,862,359.71	\$4,862,359.71	\$0.00	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$296,607.78	\$296,607.78	\$296,607.78	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$191,975.00	\$191,975.00	\$191,975.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$63,991.00	\$63,991.00	\$63,991.00	\$0.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$12,798.00	\$12,798.00	\$12,798.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$31,996.00	\$31,996.00	\$31,996.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$51,193.00	\$51,193.00	\$51,193.00	\$0.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Executive Director		Date (mm/dd/yyyy)		Signature of Public Housing Director		Date (mm/dd/yyyy)	
		2/24/2009					

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: H108P00150108		Federal FY of Grant: 2008				
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA-Wide Operations</b>	Operations	<b>HA-Wide Operations Total</b>		1406		2,522,746.60	0.00	0.00
<b>Management Improvements ALL AMPS</b>	Management Deficiencies Economic Development Resident Training Drug/Crime Prevention Computer Upgrade	<b>Management Improvements-ALL AMPS</b>		1408 1408 1408 1408 1408		2,522,746.60 2,522,746.60	0.00 0.00	0.00 0.00
<b>Admin-COCC</b>	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19)			1410 1410 1410 1410 1410		856,657.29	0.00	0.00
<b>Audit-ALL AMPS</b>	Audit Costs	<b>Admin-COCC Total</b>		1411		1,211,985.62	0.00	0.00
		<b>Audit-ALL AMPS</b>				3,376.00 3,376.00	0.00 0.00	0.00 0.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>H108P00150108</b>		Federal FY of Grant: <b>2008</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>Fees &amp; Costs</b>	A&E Services - AMP 50-Palolo Valley Homes Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19)  <b>Fees and Costs Total</b>	1430 1430 1430 1430		425,000.00 50,000.00 15,000.00 10,000.00 500,000.00 1,000,000.00	925,000.00 50,000.00 15,000.00 10,000.00 1,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00
	Extraordinary Maintenance Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units) Non-Routine Vacancy Prep - Type C Units Non-Routine PM Repairs - Type C Units Appliances Computers, vehicles and other equipment  <b>Total</b>	1450 1460  1460 1460 1460 1465 1475		385,759.63	63,915.71	0.00 0.00      0.00 0.00 0.00 0.00 0.00
<b>Demolition</b>	Demolition	1485		0.00	0.00	0.00
<b>Relocation</b>	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		0.00	0.00	0.00
<b>Development Lanakila 3B</b>	Development Activities <b>HA-Wide Development</b>	1499		296,607.78 296,607.78	296,607.78 296,607.78	0.00 0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108		Federal FY of Grant: 2008				
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA-Wide Collateralization or Debt Service</b>	Collateralization or Debt Service			1501		0.00	0.00	
<b>AMP 30 - HA1-26</b>	<b>HA-Wide Collateralization or Debt Service Totals</b>					0.00	0.00	
	Electrical Disribution							
	Site:			1450		0.00	0.00	
	Dwelling:			1460	921,958.30	0.00	0.00	
	Dwelling Equipment:			1465	0.00	0.00	0.00	
	Non-Dwelling Structures			1470	0.00	0.00	0.00	
	Non-Dwelling Equipment			1475	0.00	0.00	0.00	
	<b>Puuwai Momi Total</b>				921,958.30	0.00	0.00	
<b>AMP 31</b>	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility			1450		0.00	1,860,000.00	0.00
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement			1460		0.00	1,240,000.00	0.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108		Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Replacement Housing Factor Grant No:	Status of Work
		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost
<b>HA1-05 Kalihi Valley Homes</b>	Dwelling Equipment:	1465		0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00
	<b>Kalihi Valley Homes Total</b>			0.00	3,100,000.00
<b>AMP 32 - HA1-03 Mayor Wright Homes</b>	Bathrooms & Window Replacement	1450		0.00	0.00
	Site:	1460		2,807,972.00	0.00
	Dwelling:	1465		0.00	0.00
	Dwelling Equipment:	1470		0.00	0.00
	Non-Dwelling Structures	1475		0.00	0.00
<b>Mayor Wright Homes Total</b>			2,807,972.00	0.00	
<b>AMP 33 - HA1-09 Kaahumanu Homes</b>	Elevators, Fire Systems, Trash Chutes	1450		0.00	0.00
	Site:	1460		0.00	0.00
	Dwelling:	1465		0.00	0.00
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1470		1,150,000.00	0.00
	Non-Dwelling Structures	1475		0.00	0.00
<b>Kaahumanu Homes Total</b>			1,150,000.00	0.00	
<b>AMP 40 - HA1-10</b>	Elevators, Fire Systems, Trash Chutes	1450		0.00	0.00
	Site:	1460		0.00	0.00
	Dwelling: Reroofing (Const.)			924,000.00	0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108		Federal FY of Grant: 2008				
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>Kuhio Park Terrace</b>	Trash Chutes	1460		0.00	884,444.00	0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	<b>Kuhio Park Terrace Total</b>				0.00	1,808,444.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>AMP 43 -</b>	Site	1450		400,000.00	0.00	0.00
<b>HA1-63 Nani Olu Exterior repairs &amp; sidewalks</b>	Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1460 1465 1470 1475		400,000.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00
	<b>Nani Olu Total</b>			800,000.00	0.00	0.00
<b>AMP 43 -</b>	Site	1450		0.00	0.00	0.00
<b>HA1-70 Kealakehe Roof &amp; exterior repairs</b>	Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1460 1465 1470 1475		706,669.78 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00
	<b>Kealakehe Total</b>			706,669.78	0.00	0.00
<b>AMP 43 -</b>	Site	1450		0.00	0.00	0.00
<b>HA1-53 Hale Hookipa Roof &amp; exterior repairs</b>	Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1460 1465 1470 1475		1,600,000.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00
	<b>Hale Hookipa Total</b>			1,600,000.00	0.00	0.00
<b>AMP 49 -</b>	Site	1450		0.00	0.00	0.00
<b>HA1-15 Wahiawa Terrace Roof &amp; exterior repairs</b>	Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1460 1465 1470 1475		600,000.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00
	<b>Hale Hookipa Total</b>			600,000.00	0.00	0.00
	<b>Grand Total</b>			12,613,733.00	12,613,733.00	0.00

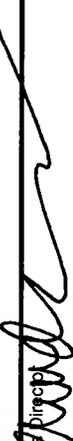
# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **Hawaii Public Housing Authority** Grant Type and Number: **H108P00150107** Federal FY of Grant: **2007**  
 Capital Fund Program Grant No.: **H108P00150107**  
 Replacement Housing Factor Grant No.:

Original Annual Statement as of:  Reserve for Disasters/Emergencies  Revised Annual Statement  
 Performance and Evaluation Report for Period Ending: 12/31/08

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00	
2	1406 Operations	\$2,578,478.60	\$2,578,478.60	\$0.00	\$0.00	
3	1408 Management Improvements	\$650,000.00	\$650,000.00	\$0.00	\$0.00	
4	1410 Administration	\$1,289,239.30	\$1,289,239.30	\$0.00	\$0.00	
5	1411 Audit	\$3,376.00	\$3,376.00	\$0.00	\$0.00	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	
7	1430 Fees and Costs	\$182,245.84	\$961,238.00	\$182,245.84	\$0.00	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	
9	1450 Site Improvement	\$1,585,525.70	\$1,220,694.00	\$7,484.00	\$0.00	
10	1460 Dwelling Structures	\$3,951,890.63	\$5,177,473.87	\$377,473.87	\$0.00	
11	1465 Dwelling Equipment - Nonexpendable	\$252,145.48	\$0.00	\$0.00	\$0.00	
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00	
18	1499 Development Activities	\$2,399,491.45	\$1,011,893.23	\$0.00	\$0.00	
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	
20	Amount of Annual Grant: (sum of lines 1-19)	\$12,892,393.00	\$12,892,393.00	\$567,203.71	\$0.00	
21	Amount of line 20 Related to LBP Activities	\$191,975.00	\$191,975.00	\$0.00	\$0.00	
22	Amount of line 20 Related to Section 504 Compliance	\$63,991.00	\$63,991.00	\$0.00	\$0.00	
23	Amount of Line 20 Related to Security -Soft Costs	\$12,798.00	\$12,798.00	\$0.00	\$0.00	
24	Amount of Line 20 Related to Security- Hard Costs	\$31,996.00	\$31,996.00	\$0.00	\$0.00	
25	Amount of Line 20 Related to Energy Conservation	\$51,193.00	\$51,193.00	\$0.00	\$0.00	
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director:  Date (mm/dd/yyyy): **2/24/2009**  
 Signature of Public Housing Director: \_\_\_\_\_ Date (mm/dd/yyyy): \_\_\_\_\_

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number		Replacement Housing Factor Grant No:		Federal FY of Grant:		2007	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work			
<b>HA-Wide Operations</b>	<b>Operations</b>	1406		2,578,478.60	0.00		0.00		
	<b>HA-Wide Operations Total</b>			2,578,478.60	0.00		0.00		
<b>HA-Wide Mgmt.</b>	Management Deficiencies Economic Development Resident Training Drug/Crime Prevention Computer Upgrade - Emphasys Elite <b>HA-Wide Mgmt. Impr. Total</b>	1408 1408 1408 1408 1408			650,000.00		0.00		
<b>HA-Wide Admin.</b>	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) <b>HA-Wide Admin. Total</b>	1410 1410 1410 1410 1410			1,289,239.30		0.00		
<b>HA-Wide Audit</b>	Audit Costs <b>HA-Wide Audit Total</b>	1411			3,376.00 3,376.00		0.00 0.00		
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01) HA 1-05 Site & Dwelling Improvement Phase V (Design)	1430			600,000.00		182,245.84		

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No.:		Federal FY of Grant:		2007		
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01) HA 1-12 Structural Investigation & Repairs (Design)		1430		0.00	361,238.00	0.00	0.00
	Inspection Costs (1430.07)		1430		25,000.00	0.00	0.00	0.00
	Travel (1430.19)		1430		50,000.00	0.00	0.00	0.00
	Sundry (1430.19)		1430		25,000.00	0.00	0.00	0.00
	<b>HA-Wide Fees and Costs Total</b>				182,245.84	961,238.00	182,245.84	0.00
<b>HA-Wide</b>	Extraordinary Maintenance		1450		0.00	0.00	0.00	0.00
	Extraordinary Maintenance (Kaimalino, Nanui Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency Health & Safety Units)		1460		1,305,437.60	0.00	0.00	0.00
	Non-Routine Vacancy Prep - Type C Units		1460		0.00	0.00	0.00	0.00
	Non-Routine PM Repairs - Type C Units		1460		0.00	0.00	0.00	0.00
	Appliances		1465		0.00	0.00	0.00	0.00
	Computers, vehicles and other equipment		1475		0.00	0.00	0.00	0.00
	<b>HA-Wide Totals</b>				1,305,437.60	0.00	0.00	0.00
<b>HA-Wide Demolition</b>	Demolition		1485		0.00	0.00	0.00	0.00
<b>HA-Wide Relocation</b>	Relocation Expenses (\$1500/unit and applicable staff time for coordination)		1495		0.00	0.00	0.00	0.00
<b>HA-Wide Development</b>	Development Activities		1499		2,399,491.45	1,011,893.23	0.00	0.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number		Federal FY of Grant:			
		Replacement Housing Factor Grant No:		2007			
		HI08P00150107					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
HA1-03 Mayor Wright Homes Bath and Kitchen	Bath and Kitchen Renovation						
	Site:	1450		0.00	0.00	0.00	Planning Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		2,000,000.00	0.00	0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	
Non-Dwelling Equipment	1475		0.00	0.00	0.00		
	<b>Mayor Wright Homes Bath &amp; Kitchen Total</b>			2,000,000.00	0.00	0.00	
HA1-05 Kalhi Valley Homes Phase 3b	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	1,200,000.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	800,000.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	
	<b>Kalhi Valley Homes Ph3bTotal</b>			0.00	2,000,000.00	0.00	
HA 1-10	Site: Dwelling Structures:	1450		0.00	0.00	0.00	
Kuhio Park Terrace	Dwelling Equipment	1460		0.00	0.00	0.00	
	Non-Dwelling Structures	1465		252,145.48	0.00	0.00	
		1470		0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No.:		Federal FY of Grant:		2007	
Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
<b>Trash Chutes</b>	Non-Dwelling Equipment  <b>KPT Trash Chutes Total</b>	1475		0.00 252,145.48	0.00 0.00	0.00 0.00	
<b>HA 1-10</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 283,948.87 0.00 0.00 0.00	0.00 283,948.87 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	
<b>Kuhio Park Terrace Fire Alarm</b>	<b>KPT Fire Alarm System Total</b>			283,948.87	283,948.87	0.00	
<b>HA 1-10</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 48,775.00 0.00 0.00 0.00	0.00 48,775.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	
<b>Kuhio Park Terrace Type "C" Vacant Low Rise</b>	<b>KPT Type "C" Vacant Low Rise Total</b>			48,775.00	48,775.00	0.00	
<b>HA 1-36 Paoakalani</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 44,750.00 0.00 0.00 0.00	0.00 44,750.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	
<b>HA 1-46 Makamae</b>	<b>Paoakalani Total</b>			44,750.00	44,750.00	0.00	
	Site: Dwelling Structures: Dwelling Equipment	1450 1460 1465		0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	
	<b>Dwelling Structures: Dwelling Equipment</b>			0.00 0.00	0.00 0.00	0.00 0.00	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number		Federal FY of Grant:		
		Replacement Housing Factor Grant No:		2007		
		HI08P00150107				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Non-Dwelling Structures Non-Dwelling Equipment	1470 1475		0.00 0.00	0.00 0.00	0.00 0.00
	<b>Makamae Total</b>			0.00	0.00	0.00
<b>A 1-61 Kahale Kahal Site:</b>		1450		0.00	0.00	0.00 Bid Phase
	Dwelling Structures:	1460		0.00	0.00	0.00
	Dwelling Equipment	1465		0.00	0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00	0.00
	<b>Kahale Kahaluu Total</b>			0.00	0.00	0.00
<b>HA 1-26</b>		1450		1,578,041.70	0.00	0.00 Planning Phase
	Dwelling Structures:	1460		0.00	0.00	0.00
	Dwelling Equipment	1465		0.00	0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00	0.00
	<b>Puuwai Momi Total</b>			1,578,041.70	4,000,000.00	0.00
<b>HA 1-32</b>		1450		7,484.00	20,694.00	0.00
	Dwelling Structures:	1460		0.00	0.00	0.00
	Dwelling Equipment	1465		0.00	0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00	0.00
	<b>Kaimalino Large Capacity Cesspool Total</b>			7,484.00	20,694.00	0.00
<b>HA 1-53</b>		1450		0.00	0.00	0.00
	Dwelling Structures:	1460		268,979.16	0.00	0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No.:		Federal FY of Grant: 2007		
Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>Hale Hookipa Roof Repair</b>	Dwelling Equipment	1465		0.00	0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00	0.00
	<b>Hale Hookipa Total</b>			268,979.16	0.00	0.00
	<b>Grand Total</b>			12,892,393.00	567,203.71	0.00

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **Hawaii Public Housing Authority** Grant Type and Number: **HI08P00150106** Federal FY of Grant: **2006**  
 Capital Fund Program Grant No: **Replacement Housing Factor Grant No:**

Original Annual Statement as of 12/31/04  Reserve for Disasters/Emergencies  Revised Annual Statement  
 Performance and Evaluation Report for Period Ending: 12/31/08

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost		
		Original	Revised	Obligated	Expended		
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00		
2	1406 Operations	\$2,620,704.80	\$2,495,785.80	\$2,495,785.80	\$0.00		
3	1408 Management Improvements	\$600,000.00	\$392,924.94	\$392,924.94	\$162,118.53		
4	1410 Administration	\$284,105.00	\$826,762.81	\$826,762.81	\$826,762.81		
5	1411 Audit	\$3,278.00	\$0.00	\$0.00	\$0.00		
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00		
7	1430 Fees and Costs	\$982,309.00	\$1,049,329.38	\$1,049,329.38	\$245,772.98		
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00		
9	1450 Site Improvement	\$0.00	\$1,491,128.80	\$1,491,128.80	\$1,467,881.68		
10	1460 Dwelling Structures	\$5,208,037.52	\$6,113,094.62	\$6,113,094.62	\$2,736,871.57		
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$101,420.98	\$101,420.98	\$89,091.00		
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00		
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00		
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00		
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00		
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00		
17	1495 Relocation Costs	\$0.00	\$8,481.67	\$8,481.67	\$8,481.67		
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00		
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00		
20	Amount of Annual Grant: (sum of lines 1-19)	\$9,698,434.32	\$12,478,929.00	\$12,478,929.00	\$5,536,980.24		
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00		
22	Amount of line 20 Related to Section 504 Compliance	\$24,700.00	\$24,700.00	\$24,700.00	\$0.00		
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00		
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00		
25	Amount of Line 20 Related to Energy Conservation	\$17,600.00	\$17,600.00	\$17,600.00	\$0.00		
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00		

Executive Director:  Date (mm/dd/yyyy): 2/24/2009 Signature of Public Housing Director: \_\_\_\_\_ Date (mm/dd/yyyy): \_\_\_\_\_

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No.:		Federal FY of Grant:		
		H108P00150106		2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA-Wide Operations</b>	Operations	1406		2,620,704.80	2,495,785.80	0.00
	<b>HA-Wide Operations Total</b>			2,620,704.80	2,495,785.80	0.00
<b>HA-Wide Mgmt.</b>	Management Deficiencies	1408		50,000.00		
	Economic Development	1408		335,416.00		
	Resident Training	1408		100,000.00		
	Drug/Crime Prevention	1408		650,000.00		
	Computer Upgrade	1408		164,584.00		
	<b>HA-Wide Mgmt. Impr. Total</b>			600,000.00	392,924.94	162,118.53
<b>HA-Wide Admin.</b>	Non-Tech Salaries (1410.01)	1410		100,000.00		
	Tech Salaries (1410.02)	1410		100,000.00		
	Fringe Benefits (1410.09)	1410		84,105.00		
	Travel (1410.10)	1410		0.00		
	Sundry (1410.19)	1410		0.00		
	<b>HA-Wide Admin. Total</b>			284,105.00	826,762.81	826,762.81
<b>HA-Wide Audit</b>	Audit Costs	1411		3,278.00	0.00	0.00
	<b>HA-Wide Audit Total</b>			3,278.00	0.00	0.00
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01)	1430		810,000.00	0.00	0.00
	Inspection Costs (1430.07)	1430		150,000.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No.		Federal FY of Grant: 2006					
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
	Travel (1430.19) Sundry (1430.19)		HA-Wide Fees and Costs Total	1430 1430		0.00 22,309.00 982,309.00	0.00 0.00 1,049,329.38	0.00 0.00 245,772.98	
HA-Wide	Extraordinary Maintenance Extraordinary Maintenance (Kaimalino, Nanui Olu, Hale Hookipa, Kealahehe, Noelani I & II, Paokalani, Mayor Wrights - Emergency Health & Safety Units) Appliances Computers, vehicles and other equipment HA-Wide Totals			1450 1460		0.00 0.00	0.00 0.00	0.00 0.00	
HA-Wide Demolition	Demolition			1485		0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)			1495		0.00	8,481.67	8,481.67	
HA-Wide Development	Development Activities			1499		0.00	0.00	0.00	
HA1-03 Mayor Wright Homes Bath and Kitchen	Bath and Kitchen Renovation Site: Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement			1450 1460		0.00 1,208,037.52	0.00 0.00	0.00 0.00	Planning Phase

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No:		Federal FY of Grant: 2006				
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems Non-Dwelling Structures Non-Dwelling Equipment <b>Mayor Wright Homes Bath &amp; Kitchen Total</b>	1465 1470 1475				0.00 0.00 0.00 1,208,037.52	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00
<b>HA1-05 Kaluhi Valley Homes Phase 3b</b>	<b>Site:</b> Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility <b>Dwelling:</b> Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement Dwelling Equipment: Non-Dwelling Structures Non-Dwelling Equipment <b>Kalhi Valley Homes Ph3bTotal</b>	1450 1460 1465 1470 1475				0.00 756,383.35 0.00 0.00 0.00 756,383.35	1,347,579.08 3,778,217.92 89,091.00 0.00 0.00 5,214,888.00	1,347,579.08 2,203,153.70 89,091.00 0.00 0.00 3,639,823.78

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No:		Federal FY of Grant:		
		H108P00150106		2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA 1-46 Makamae</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450		0.00	16,574.00	0.00
		1460		1,000,000.00	114,948.00	0.00
		1465		0.00	0.00	0.00
		1470		0.00	0.00	0.00
		1475		0.00	0.00	0.00
	<b>Makamae Total</b>			1,000,000.00	131,522.00	0.00
<b>HA 1-61 Kahale Kahaluu</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450		0.00	0.00	0.00
		1460		1,243,616.65	100,000.00	100,000.00
		1465		0.00	0.00	0.00
		1470		0.00	0.00	0.00
		1475		0.00	0.00	0.00
	<b>Kahale Kahaluu Total</b>			1,243,616.65	100,000.00	100,000.00
<b>HA 1-26 Puuwai Momi</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450		0.00	0.00	0.00
		1460		1,000,000.00	0.00	0.00
		1465		0.00	0.00	0.00
		1470		0.00	0.00	0.00
		1475		0.00	0.00	0.00
	<b>Puuwai Momi Total</b>			1,000,000.00	0.00	0.00
<b>HA 1-47 Pumehana Spall Repair</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450		0.00	0.00	0.00
		1460		0.00	24,353.00	0.00
		1465		0.00	0.00	0.00
		1470		0.00	0.00	0.00
		1475		0.00	0.00	0.00
				0.00	24,353.00	0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number H108P00150106		Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Replacement Housing Factor Grant No.:		Status of Work
				Total Estimated Cost	Total Actual Cost	
	<b>KPT Trash Chutes Total</b>			24,353.00	24,353.00	
HA 1-32	Site:	1450		0.00	126,975.72	
	Dwelling Structures:	1460		0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	
	<b>Kaimalino Large Capacity Cesspool Total</b>			0.00	126,975.72	
HA 1-32	Site:	1450		0.00	0.00	Planning Phase
	Dwelling Structures:	1460		0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	
	<b>Maui I Total</b>			0.00	0.00	
HA 1-57	Site:	1450		0.00	18,617.96	Planning Phase
	Dwelling Structures:	1460		0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	
	<b>Waimaha Sunflower Ph.2 Total</b>			0.00	18,617.96	
HA 1-17	Site:	1450		0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	



**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No.: H108P00150106		Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA 1-10</b>				0.00	0.00	
<b>Kuhio Park Terrace Fire Alarm</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 1,294,969.13 0.00 0.00 0.00	0.00 1,294,969.13 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00
	<b>KPT Fire Alarm Total</b>			0.00	1,294,969.13	0.00
<b>HA 1-10</b>				0.00	0.00	
<b>Kuhio Park Terrace Telephone Systems</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 0.00 0.00 0.00 0.00	0.00 0.00 12,329.98 0.00 0.00	0.00 0.00 0.00 0.00 0.00
	<b>KPT Fire Alarm Total</b>			0.00	12,329.98	0.00
<b>HA1-36</b>				0.00	0.00	
<b>Paoakalani</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 615,706.56 0.00 0.00 0.00	0.00 615,706.56 0.00 0.00 0.00	0.00 0.00 257,096.55 0.00 0.00
	<b>Paoakalani Total</b>			0.00	615,706.56	257,096.55
<b>HA 1-71, 78</b>				0.00	0.00	
<b>Noelani I &amp; II Exterior</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures	1450 1460 1465 1470		0.00 0.00 0.00 0.00	0.00 158,003.36 0.00 0.00	0.00 0.00 158,003.36 0.00
	<b>Noelani I &amp; II Exterior Total</b>			0.00	158,003.36	158,003.36

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Replacement Housing Factor Grant No:		Federal FY of Grant:		2006		
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Non-Dwelling Equipment			1475		0.00	0.00	
	Noelani I&II Exterior Total					0.00	158,003.36	
	<b>Grand Total</b>					8,018,913.32	12,478,929.01	5,536,980.24

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **Hawaii Public Housing Authority** Grant Type and Number: **H108P00150105** Federal FY of Grant: **2005**  
 Capital Fund Program Grant No.: **H108P00150105**  
 Replacement Housing Factor Grant No.:

Original Annual Statement  
 Performance and Evaluation Report for Period Ending: 12/31/08

Reserve for Disasters/Emergencies  
 Revised Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,620,704.80	\$1,842,087.36	\$1,842,087.36	\$1,842,087.36
3	1408 Management Improvements	\$1,300,000.00	\$576,108.18	\$576,108.18	\$576,108.18
4	1410 Administration	\$284,105.00	\$100,416.31	\$100,416.31	\$100,416.31
5	1411 Audit	\$3,278.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$982,309.00	\$426,266.63	\$426,266.63	\$426,266.63
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$118,663.06	\$775,193.67	\$775,193.67	\$775,193.67
10	1460 Dwelling Structures	\$7,756,964.14	\$10,249,533.86	\$8,249,533.86	\$8,249,533.86
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$202,654.24	\$202,654.24	\$202,654.24
12	1470 Nondwelling Structures	\$0.00	\$260,409.26	\$260,409.26	\$260,409.26
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$1,674.00	\$1,674.00	\$1,674.00
18	1499 Development Activities	\$0.00	\$585,515.49	\$585,515.49	\$585,515.49
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,066,024.00	\$15,019,859.00	\$13,019,859.00	\$13,019,859.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$24,700.00	\$24,700.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$17,600.00	\$17,600.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director:  Date (mm/dd/yyyy): **2/24/2009**

Signature of Public Housing Director: \_\_\_\_\_ Date (mm/dd/yyyy): \_\_\_\_\_

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105		Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities		Replacement Housing Factor Grant No:		Total Estimated Cost	Total Actual Cost	Status of Work
General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
HA-Wide Operations	Operations	1406		2,620,704.80	1,842,087.36	1,842,087.36
	<b>HA-Wide Operations Total</b>			2,620,704.80	1,842,087.36	1,842,087.36
HA-Wide Mgmt.	Management Deficiencies	1408		50,000.00	0.00	
	Economic Development	1408		335,416.00	0.00	
	Resident Training	1408		100,000.00	0.00	
	Drug/Crime Prevention	1408		650,000.00	0.00	
	Computer Upgrade	1408		164,584.00	0.00	0.00
	<b>HA-Wide Mgmt. Impr. Total</b>			1,300,000.00	576,108.18	576,108.18
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	100,000.00	
	Tech Salaries (1410.02)	1410		100,000.00	100,000.00	
	Fringe Benefits (1410.09)	1410		84,105.00	84,105.00	
	Travel (1410.10)	1410		0.00	0.00	
	Sundry (1410.19)	1410		0.00	0.00	
	<b>HA-Wide Admin. Total</b>			284,105.00	100,416.31	100,416.31
HA-Wide Audit	Audit Costs	1411		3,278.00	3,278.00	0.00
	<b>HA-Wide Audit Total</b>			3,278.00	0.00	0.00
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		810,000.00	0.00	0.00
	Inspection Costs (1430.07)	1430		150,000.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105		Federal FY of Grant: 2005		
General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Travel (1430.19)	1430		0.00	0.00	0.00
	Sundry (1430.19)	1430		22,309.00	0.00	0.00
	<b>HA-Wide Fees and Costs Total</b>			982,309.00	426,266.63	426,266.63
<b>HA-Wide</b>	Extraordinary Maintenance	1450		118,663.06	0.00	0.00
	Extraordinary Maintenance (Kaimalino, Nanui Olu, Hale Hookipa, Kealakehe, Paokalani, Mayor Wrights - Emergency Health & Safety Units)	1460		2,548,926.62	0.00	0.00
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00
	<b>HA-Wide Totals</b>			2,667,589.68	0.00	0.00
<b>HA-Wide Demolition</b>	Demolition	1485		0.00	0.00	0.00
<b>HA-Wide Relocation</b>	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		0.00	1,674.00	1,674.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150105</b>		Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities		Replacement Housing Factor Grant No:		Total Estimated Cost	Total Actual Cost	Status of Work
General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA-Wide Development</b>	Development Activities	1499		0.00	585,515.49	585,515.49
<b>HA1-03 Mayor Wright Homes</b>	Bath and Kitchen Renovation Site: Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement Dwelling Equipment: Appliances, H-VAC, Emergency Systems Non-Dwelling Structures Non-Dwelling Equipment	1450 1460		0.00 1,208,037.52	0.00 0.00	0.00 0.00
	<b>Mayor Wright Homes Total</b>			0.00	0.00	0.00
<b>HA1-05 Kalihi Valley Homes</b>	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$0.00	\$0.00	\$0.00 99% Complete
<b>Ph2</b>	Dwelling Structures: Dwelling Equipment: Appliances Non-dwelling Structures Non-dwelling Equipment	1460 1465 1470 1475		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
	<b>Kalihi Valley Homes Ph 2 Total</b>			\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: H108P00150105		Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
HA1-05 Kalihi Valley Homes Phase 3A	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility  Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement  Dwelling Equipment: Non-Dwelling Structures Non-Dwelling Equipment	1450		0.00	0.00	0.00
		1460		0.00	0.00	0.00
		1465		0.00	0.00	0.00
		1470		0.00	0.00	0.00
		1475		0.00	0.00	0.00
	<b>Kalihi Valley Homes Ph 3a Total</b>			0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105		Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
HA1-05 Kalihi Valley Homes Phase 3B	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility  Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement  Dwelling Equipment: Non-Dwelling Structures Non-Dwelling Equipment  <b>Kalihi Valley Homes Ph3b Total</b>	1450		0.00	0.00	0.00	
		1460		756,383.35	0.00	0.00	
		1465			0.00	0.00	0.00
		1470			0.00	0.00	0.00
		1475			0.00	0.00	0.00
HA 1-10 Kuhio Park Terrace Telephone Systems	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment  <b>KPT Fire Alarm System Total</b>	1450		0.00	0.00	0.00 Bid Phase	
		1460		0.00	0.00	0.00	
		1465			133,884.49	133,884.49	133,884.49
		1470			0.00	0.00	0.00
		1475			0.00	0.00	0.00
				0.00	133,884.49	133,884.49	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105		Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Replacement Housing Factor Grant No:			
				Total Estimated Cost	Total Actual Cost		
HA 1-46 Makamae	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450		0.00	74,735.00	74,735.00	Bid Phase
		1460		1,000,000.00	1,501,340.50	1,501,340.50	
		1465		0.00	0.00	0.00	
		1470		0.00	0.00	0.00	
		1475		0.00	0.00	0.00	
	<b>Makamae Total</b>			1,000,000.00	1,576,075.50	1,576,075.50	
HA 1-61 Kahale Kahaluu	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450		0.00	325,234.39	325,234.39	0% Complete
		1460		1,243,616.65	3,328,908.84	3,328,908.84	
		1465		0.00	68,769.75	68,769.75	
		1470		0.00	260,409.26	260,409.26	
		1475		0.00	0.00	0.00	
	<b>Kahale Kahaluu Total</b>			1,243,616.65	3,983,322.24	3,983,322.24	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150105</b>		Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work
				Replacement Housing Factor Grant No:	Total Actual Cost	
<b>HA 1-26</b>						
	Site:	1450		0.00	0.00	0.00
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00
	Dwelling Equipment	1465		0.00	0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00	0.00
	<b>Puuwai Momi Total</b>			1,000,000.00	0.00	0.00
<b>HA 1-71</b>						
	Site:	1450		0.00	0.00	0.00
	Dwelling Structures:	1460		0.00	38,083.09	38,083.09
	Dwelling Equipment	1465		0.00	0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00	0.00
	<b>Noelani I &amp; II</b>			0.00	38,083.09	38,083.09
<b>HA1-24 Kalauihuia</b>						
	Site:	1450		0.00	0.00	0.00
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	870,689.49	870,689.49
	Dwelling Equipment	1465		0.00	0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00	0.00
	<b>Kalauihuia Total</b>			0.00	870,689.49	870,689.49

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105		Federal FY of Grant: 2005				
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
HA 1-71	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	Exterior Renovation Noelani I & II		1450 1460 1465 1470 1475		0.00 2,270,403.50 0.00 0.00 0.00	0.00 2,270,403.50 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00
HA 1-53	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment			1450 1460 1465 1470 1475		0.00 0.00 0.00 0.00 0.00	0.00 30,500.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00
HA 1-12	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	Hookipa Kahaluu Type "C"		1450 1460 1465 1470 1475		0.00 0.00 0.00 0.00 0.00	0.00 52,313.14 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00
HA 1-12	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	Makua Aalii Type "C"		1450 1460 1465 1470 1475		0.00 0.00 0.00 0.00 0.00	0.00 52,313.14 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150105</b>		Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work	
				Replacement Housing Factor Grant No:	Total Actual Cost		
<b>HA 1-90 Kauhale Ohana Unit Turn-Around Type "C" Units</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment  <b>Kauhale Ohana Type "C"</b>	1450		0.00	0.00		
		1460		0.00	157,295.30	0.00	
		1465		0.00	0.00	157,295.30	0.00
		1470		0.00	0.00	0.00	0.00
		1475		0.00	0.00	0.00	0.00
<b>HA 1-32 Kaimalino Large Capacity Cesspools</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment  <b>Maui I</b>	1450		0.00	375,224.28		
		1460		0.00	0.00	0.00	
		1465		0.00	0.00	0.00	0.00
		1470		0.00	0.00	0.00	0.00
		1475		0.00	0.00	0.00	0.00
<b>HA 1-57 Waimaha Sunflower Ph2</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment  <b>Waimaha Sunflower Ph2</b>	1450		0.00	0.00		
		1460		0.00	0.00	0.00	
		1465		0.00	0.00	0.00	0.00
		1470		0.00	0.00	0.00	0.00
		1475		0.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150105</b>		Federal FY of Grant: <b>2005</b>				
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA 1-47</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment			1450 1460 1465 1470 1475		0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00
<b>Pumehana</b>			<b>Pumehana</b>			0.00	0.00	0.00
						<b>13,066,024.00</b>	<b>13,019,859.00</b>	<b>13,019,859.00</b>
	<b>Grand Total</b>							

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/20011

**Part I: Summary**

PHA Name/Number	Locality (City/County & State)				Revision No:	
	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013	
A.	Development Number and Name					
B.	Physical Improvements Subtotal	\$7,875,624.78	\$7,875,624.78	\$7,875,624.78	\$7,875,624.78	\$7,875,624.78
C.	Management Improvements	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E.	Administration	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62
F.	Other	\$503,376.00	\$503,376.00	\$503,376.00	\$503,376.00	\$503,376.00
G.	Operations	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60
H.	Demolition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.	Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J.	Capital Fund Financing – Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K.	Total CFP Funds	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00
L.	Total Non-CFP Funds					
M.	Grand Total	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00	\$12,613,733.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

Part I: Summary (Continuation)

PHA Name/Number	Development Number and Name	Work Statement for Year 1 FFY 2009	Locality (City/county & State)		Revision No: Work Statement for Year		
			Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011		Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
AMP 30		Annual Statement					
1026	Puuwai Momi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1027	Hale Lailima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1038	Waipahu I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1039	Waipahu II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1066	Salt Lake	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
AMP 31							
1005	Kalihi Valley Homes	\$0.00	\$0.00	\$0.00	\$4,302,499.12	\$2,697,500.88	
AMP 32							
1003	Mayor Wright Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 33							
1009	Kaahumanu Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1099	Kamehameha Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 34							
1012	Makua Alii	\$6,075,624.78	\$924,375.22	\$0.00	\$0.00	\$0.00	\$0.00
1036	Paoakalani	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1062	Kalakaua Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 35							
1011	Punchbowl Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1024	Kalaniihulia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1046	Makamae	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1047	Pumehana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1073	Spencer House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP37							
1004	Lanakila Homes I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1013	Lanakila Homes II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1014	Lanakila Homes III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1028	Punahale Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

1029	Pomaikai Homes	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1045	Pahala	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1051	Hale Aloha O'Puna	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1052	Hale Olaloa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1097	Kauhale O'Hanakahi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1104	Lanakila Homes IV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 38							
1018	Kapaa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1019	Hale Hoolulu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1020	Eieele Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1021	Hui O'Hanamaulu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1022	Kalaheo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1023	Home Nani	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1054	Hale Nana Kai O'Kea	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1055	Hale Hoonanea	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1064	Kekaha Haahao	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1086	Kawaiehua - Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 39							
1016	David Malo Circle	\$800,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1017	Kahekili Terrace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1044	Piilani Homes	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00
1088	Kahale Mua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1092	Makani Kai Hale I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1098	Makani Kai Hale II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 40							
1007	Kuhio Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1010	Kuhio Park Terrace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 43							
1032	Kaimalino	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1053	Hale Hookipa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1061	Ka Hale Kahaluu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1063	Nani Olu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1070	Kealakehe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMP 44							
1033	Maile I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1035	Nanakuli Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1057	Waimaha Sunflower	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1091	Kauioakalani	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/20011

1108	Maile II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>AMP 45</b>								
1025	Waimanalo Homes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1030	Koolau Village	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1069	Kaneohe Apartments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1072	Hookipa Kahaluu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1090	Kauhale O'Hana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1107	Waimanalo Homes II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>AMP 46</b>								
1031	Hale Hauoli	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1071	Noelani I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1078	Noelani II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1096	Ke Kumu Ekolu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>AMP 49</b>								
1015	Wahiawa Terrace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1050	Kupuna O'Hana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1056	Kauhale Nani	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>AMP 50</b>								
1008	Palolo Valley Homes	\$0.00	\$1,951,249.56	\$3,875,624.78	\$2,173,125.66	\$2,678,123.90		
	ADA Compliance	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Type C Units	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Extraordinary Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Operations	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60	\$2,522,746.60
	Administration	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62	\$1,211,985.62
	Fees & Costs	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
	Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Development Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Management Improvements	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
	Audit	\$3,376.00	\$3,376.00	\$3,376.00	\$3,376.00	\$3,376.00	\$3,376.00	\$3,376.00
	<b>Total CFP Funds (Est.)</b>	<b>\$12,613,733.00</b>						
	Total Replacement Housing							
	Factor Funds							





**Part III: Summary**

PHA Name/Number <b>Hawaii Public Housing Authority/HI001</b>		Locality (City/County & State) <b>Honolulu/Oahu/Hawaii</b>		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number and Name HA-Wide	Work Statement for Year 1 HI08R001501-02 FFY 2002	Work Statement for Year 2 HI08R001501-03 FFY 2003	Work Statement for Year 3 HI08R001501-04 FFY 2004	Work Statement for Year 4 HI08R001501-05 FFY 2005	Work Statement for Year 5 HI08R001501-06 FFY 2006
HA 1-04 Lanakila Homes IIIa	\$778,588.00	\$604,477.00	\$1,087,235.00	\$0.00	\$161,414.00
Development - 1499					
Total Replacement Housing Factor Funds	\$778,588.00	\$604,477.00	\$1,087,235.00	\$0.00	\$161,414.00
<b>TOTAL</b>	<b>\$2,631,714.00</b>				