

PHA 5-Year and Annual Plan ga284v02	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Northeast Georgia Housing Authority</u> PHA Code: <u>GA284</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2009</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>562</u> Number of HCV units: <u>0</u>					
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input checked="" type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1: NE GA Housing Authority	GA284	Public Housing	Section 8	562	0
	PHA 2: Hsg Auth of the City of Cornelia	GA082	Public Housing	Section 8	155	0
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.					
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Assist the Housing Authority of the City of Cornelia, GA to consolidate with the Northeast Georgia Housing Authority by April 1, 2009 (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Main administrative office of the PHA and PHA development management offices.					
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> <i>We do not plan any Hope VI, mixed finance modernization, conversion of public housing, homeownership programs, and project-based vouchers. In Clarkesville, we plan to donate 3+ acres at Clearview Apartments to the Northeast Georgia Development Corporation to build 7 units of new rental housing by 2010. In Homer, we plan to swap excess acres at the Homer site with the Town of Homer or Banks County to build 11 units of new rental housing by 2010. We plan to demolish 6 units at AMP 284-3 by 7-31-2009.</i>					
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.					
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.					
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.					
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.					

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

FOR TOTAL CONSORTIUM

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	1,394	3	3	3	NA	3	3
Income >30% but <=50% of AMI	958	2	3	3	NA	3	3
Income >50% but <80% of AMI	1,362	1	2	2	NA	2	2
Elderly	944	2	2	2	NA	2	2
Families with Disabilities	NA	NA	NA	NA	NA	NA	NA
Race/Ethnicity Caucasian	4,150	2	3	3	NA	3	3
Race/Ethnicity African American	252	2	3	3	NA	3	3
Race/Ethnicity Hispanic	158	2	3	3	NA	3	3
Race/Ethnicity Asian/P.I.	47	2	3	3	NA	3	3

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing for entire consortium

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	35		213
Extremely low income <=30% AMI	27	77.2%	
Very low income (>30% but <=50% AMI)	7	20.0%	
Low income (>50% but <80% AMI)	1	2.8%	
Families with children	12	34.3%	
Elderly families	9	25.7%	
Families with Disabilities	1	0.3%	
Race/ethnicity Caucasian	33	94.3%	
Race/ethnicity African American	2	5.7%	
Race/ethnicity Asian	-0-	-0-	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	22	62.9%	72
2 BR	11	31.4%	66
3 BR	2	5.7%	65
4 BR	0	0%	10
5 BR	0	0%	0
5+ BR	NA		

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

9.0

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. Status Report of Goal Accomplishment: The consortium is expanding the supply of assisted housing by helping to establish the Northeast Georgia Development Corporation. The Corporation received its approval as a 501 C 3 non-profit corporation in July, 2000. This corporation has 7 units in the development process, and has completed the development of 60 units.</p> <p>Training opportunities are being provided to all staff during the year.</p> <p>The Housing Authority is providing an improved living environment by attracting more working families to live in its communities.</p> <p>The Housing Authority is promoting self-sufficiency and asset development of the assisted households by working with outside social agencies to provide the additional supportive services.</p> <p>The consortium continues to ensure equal opportunity in resident selection, its staffing, purchase of goods and services, and its contracting</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification". Substantial deviations of significant amendments or modifications are defined as discretionary changes in the plans or policies of the Housing Authority that fundamentally change the mission, goals, objectives or plans of the agency and which require formal approval of the Board of Commissioners. The Authority can spend up to \$50,000 for work items not in the Annual Plan or 5-Year Plan with Board approval.</p> <p>(c) Follow up Plan to the Resident Survey: NOT APPLICABLE</p> <p>(d) In compliance with the Violence Against Women Act, the housing authority revised its lease and ACOP in April 2006. This provides the goals, objectives, policies, or programs that will enable the housing authority to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking.</p> <p>(e) The housing authority has adopted a Limited English Proficiency (LEP) Plan. The housing Authority is currently acting in a progressive manner to offer written Spanish translations of certain vital documents applicable to and contained in the resident lease agreement for reference use by non-English speaking customers. A list of interpreters has also been obtained through service agencies.</p> <p>(f) Pet Policy: The housing authority has adopted a pet policy to include one common household pet, providing they fit the established criteria of weight, inoculations and neutering, with appropriate refundable deposits charged. This policy is included in the resident lease and is additionally addressed in detail in the ACOP.</p> <p>(g) Community Service Requirements: Residents are introduced to the Community Service Requirements at their initial admission into public housing. They are required to sign acknowledgement of the requirements and upon signing a lease. Non-exempt residents must report compliance on a monthly basis, where individual tracking records are kept by the Resident Training Assistant. Details are included in the resident lease as well as the ACOP.</p> <p>(h) Management Fees: the NEGAHA will use the allocation method in lieu of the HUD management fee structure.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

ATTACHMENTS

ga284v02 Agency Plan

ga284a02 Resident Advisory Board Comments

ga284b02 Combined Consortium Annual Statement

ga284c02 NEGA & Cornelia 2009 Annual Statement

ga284d02 NEGA 5 Year Plan

ga284e02 NEGA 2005 & 2006 P & E Reports

ga284f02 NEGA 2007 & 2008 P & E Reports

ga284g02 Cornelia 2006, 2007, 2008 P & E Reports

ga284h02 Cornelia 5 Year Plan

ga284i02 Signed Resolution and Documents for NEGA and Cornelia

ga284a02

11.0 (f) RESIDENT ADVISORY BOARD (RAB) COMMENTS

The Resident Advisory Board had no comments. In addition, no one appeared for the public hearings on January 5, 2009.

Part I: Summary		COMBINED CONSORTIUM (see individual PHA's for Part II's)			
PHA Name: North East Georgia and Cornelia Housing Authorities		Grant Type and Number Capital Fund Program Grant No: GA06P28450109 & GA06P08250109 Date of CFFP:		Replacement Housing Factor Grant No:	FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	\$245,000.00			
3	1408 Management Improvements	\$204,000.00			
4	1410 Administration (may not exceed 10% of line 20)	\$122,400.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$106,500.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$119,400.00			
10	1460 Dwelling Structures	\$402,176.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$9,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$8,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$2,000.00			
17	1499 Development Activities ⁴	\$6,000.00			
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	1501 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$1,000.00			
20	Amount of Annual Grant: (sum of lines 2-19)	\$1,225,476.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs	\$90,000.00			
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date
		2-23-09			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: North East Georgia Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28450109 Date of CFFP:		Replacement Housing Factor Grant No:	
				FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	\$192,300.00			
3	1408 Management Improvements	\$169,000.00			
4	1410 Administration (may not exceed 10% of line 20)	\$96,100.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$82,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$79,400.00			
10	1460 Dwelling Structures	\$322,616.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$6,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$8,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$1,000.00			
17	1499 Development Activities ⁴	\$5,000.00			
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	1501 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$500.00			
20	Amount of Annual Grant: (sum of lines 2-19)	\$961,916.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs	\$80,000.00			
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 2-23-09		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: North East Georgia Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28450109 Replacement Housing Factor Grant No:			CFPP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	<u>OPERATIONS</u>							
PHA-WIDE	Operations	1406	595 Units	\$192,300.00				
	SUBTOTAL			\$192,300.00				
	<u>MANAGEMENT IMPROVEMENTS</u>							
PHA-WIDE	a. Computer Training & Software, Staff Development Training, Marketing.	1408	595 Units	\$50,000.00				
	Subtotal			\$50,000.00				
PHA-WIDE	b. Drug prevention activities	1408	595 Units	\$10,000.00				
	Subtotal			\$10,000.00				
PHA-WIDE	c. Boys & Girls Club support	1408	595 Units	\$20,000.00				
	Subtotal			\$20,000.00				
PHA-WIDE	d. Resident patrol	1408	595 Units	\$6,000.00				
	Subtotal			\$6,000.00				
PHA-WIDE	e. Toccoa police assistance	1408	LS	\$20,000.00				
	Subtotal			\$20,000.00				
PHA-WIDE	f. Toccoa private duty policeman	1408	LS	\$60,000.00				
	Subtotal			\$60,000.00				
PHA-WIDE	g. Read at Home Program	1408	LS	\$3,000.00				
	Subtotal			\$3,000.00				
	SUBTOTAL			\$169,000.00				

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Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P28450109 Replacement Housing Factor Grant No:	CFPP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)	Federal FFY of Grant: 2009
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	ADMINISTRATION							
PHA-WIDE	Administration	1410	595 Units	\$96,100.00				
	SUBTOTAL			\$96,100.00				
	FEES & COSTS							
PHA-WIDE	a. Architects fee to prepare bid and contract documents, drawings, specifications and assist the PHA at bid opening, awarding the contract, and to supervise the construction work on a periodic basis. Fee to be negotiated. Contract labor.	1430.1	595 Units	\$27,000.00				
	Subtotal			\$27,000.00				
PHA-WIDE	b. Consultant Fees Hire consultant to assist with preparation of Agency Plan Budgets & Five-Year Plan. Fees to be negotiated. Contract Labor.	1430.2	595 Units	\$4,700.00				
	Subtotal			\$4,700.00				
PHA-WIDE	c. Inspection Fees Hire construction manager	1430.7	595 Units	\$50,300.00				
	Subtotal			\$50,300.00				
	SUBTOTAL			\$82,000.00				
	SITE IMPROVEMENTS							
PHA-WIDE	a. Exterior accessibility improvements	1450	15 Units	\$15,000.00				
	Subtotal			\$15,000.00				
AMP 284-001 (old sites 5 & 6)	b. Site signage	1450	109 Units	\$4,000.00				
AMP 284-002 (old sites 1,2,3 & 4)		1450	117 Units	\$8,000.00				
AMP 284-003 (old sites 7 & 51)		1450	79 Units	\$4,000.00				
AMP 284-004 (old sites 12,16,28,36)		1450	40 Units	\$8,000.00				
AMP 284-005 (old sites 25,26,28,44)		1450	88 Units	\$8,000.00				
	Subtotal			\$32,000.00				

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P28450109 Replacement Housing Factor Grant No:	CFFP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)	Federal FFY of Grant: 2009
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 284-003 (old site 51)	c. Exterior storage	1450	29 Units	\$30,000.00				
	Subtotal			\$30,000.00				
AMP 284-005 (old site 8E)	d. Lighted address signs	1450	24 Units	\$2,400.00				
	Subtotal			\$2,400.00				
	SUBTOTAL			\$79,400.00				
	DWELLING STRUCTURES							
PHA-Wide	a. Replace water heaters	1460	16 Units	\$4,000.00				
	Subtotal			\$4,000.00				
PHA-Wide	b. Interior accessibility improvements	1460	5 Units	\$25,000.00				
	Subtotal			\$25,000.00				
AMP 284-001 (old site 6)	c. SS security screen doors	1460	75 Units	\$30,000.00				
AMP 284-002 (old site 3)		1460	30 Units	\$25,000.00				
	Subtotal			\$55,000.00				
AMP 284-004 (old sites 11 & 12)	d. Replace tub liners w/ new tubs	1460	24 Units	\$52,000.00				
	Subtotal			\$52,000.00				
AMP 284-005 (old site 5A2)	e. Replace kitchen cabinets	1460	24 Units	\$50,000.00				
	Subtotal			\$50,000.00				
AMP 284-004 (old site 36)	f. New floor tile	1460	20 Units	\$25,000.00				
	Subtotal			\$25,000.00				
AMP 284-004 (old site 36)	g. New windows and SS security screens	1460	20 Units	\$42,000.00				
	Subtotal			\$42,000.00				
AMP 284-002 (old site 3)	h. New SS window security screens	1460	30 Units	\$35,000.00				
	Subtotal			\$35,000.00				

Part II: Supporting Pages

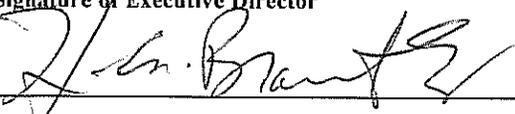
PHA Name: North East Georgia Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: **GA06P28450109**
 Replacement Housing Factor Grant No:

CFFP (Yes /No)

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 284-004 (old site 13)	i. Refinish kitchen cabinets	1460	24 Units	\$24,000.00				
AMP 284-005 (old site 8F)		1460	10 Units	\$10,616.00				
	Subtotal			\$34,616.00				
	SUBTOTAL			\$322,616.00				
	<u>DWELLING EQUIPMENT NON-EXPENDABLE</u>							
PHA-Wide	Replace ranges & refrigerators (\$600.00 per unit)	1465.1	10 Units	\$6,000.00				
	SUBTOTAL			\$6,000.00				
	<u>NON-DWELLING EQUIPMENT</u>							
PHA-Wide	Purchase computer equipment	1475	LS	\$8,000.00				
	SUBTOTAL			\$8,000.00				
	<u>RELOCATION COSTS</u>							
PHA-Wide	Relocate tenants as needed	1495.1	10 Each	\$1,000.00				
	SUBTOTAL			\$1,000.00				
	<u>DEVELOPMENT ACTIVITIES</u>							
PHA-Wide	Development activities	1499	LS	\$5,000.00				
	SUBTOTAL			\$5,000.00				
	<u>CONTINGENCY</u>							
PHA-Wide	Contingency	1502	LS	\$500.00				
	SUBTOTAL			\$500.00				
	GRAND TOTAL			\$961,916.00				

Part I: Summary					
PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P08250109 Date of CFFP:		Replacement Housing Factor Grant No:	
				FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
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3	1408 Management Improvements	\$35,000.00			
4	1410 Administration (may not exceed 10% of line 20)	\$26,300.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$24,500.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$40,000.00			
10	1460 Dwelling Structures	\$79,560.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$3,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$1,000.00			
17	1499 Development Activities ⁴	\$1,000.00			
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	1501 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$500.00			
20	Amount of Annual Grant: (sum of lines 2-19)	\$263,560.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs	\$10,000.00			
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		2-23-09			
				Date	

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P08250109 Replacement Housing Factor Grant No:		CFFP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	<u>OPERATIONS</u>							
PHA-WIDE	Operation-Subsidy	1406	155 Units	\$52,700.00				
	SUBTOTAL			\$52,700.00				
	<u>MANAGEMENT IMPROVEMENTS</u>							
PHA-WIDE	a. Computer Training & Software. Staff Development Training, Marketing	1408	155 Units	\$20,000.00				
	Subtotal			\$20,000.00				
PHA-WIDE	b. Drug prevention activities	1408	155 Units	\$5,000.00				
	Subtotal			\$5,000.00				
PHA-WIDE	c. Cornelia private duty police patrols	1408	155 Units	\$10,000.00				
	Subtotal			\$10,000.00				
	SUBTOTAL			\$35,000.00				
	<u>ADMINISTRATION</u>							
PHA-WIDE	Administration Subsidy	1410	155 Units	\$26,300.00				
	SUBTOTAL			\$26,300.00				
	<u>FEES & COSTS</u>							
PHA-WIDE	a. Architects fee to prepare bid and contract documents, drawings, specifications and assist the PHA at bid opening, awarding the contract, and to supervise the construction work on a periodic basis. Fee to be negotiated. Contract labor.	1430.1	155 Units	\$9,000.00				
	Subtotal			\$9,000.00				
PHA-WIDE	b. Consultant Fees Hire consultant to assist with preparation of Agency Plan Budgets & 5 Yr. Plan.	1430.2	155 Units	\$1,400.00				
	Subtotal			\$1,400.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06P08250109 Replacement Housing Factor Grant No:	CFFP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)	Federal FFY of Grant: 2009
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE	c. Inspection Fees	1430.7	155 Units	\$14,100.00				
	Hire construction manager							
	Subtotal			\$14,100.00				
	SUBTOTAL			\$24,500.00				
	<u>SITE IMPROVEMENTS</u>							
PHA-WIDE	a. Site signage	1450	LS	\$10,000.00				
	Subtotal			\$10,000.00				
PHA-WIDE	b. Exterior accessibility improvements	1450	155 Units	\$10,000.00				
	Subtotal			\$10,000.00				
AMP 082-001 (old site 2)	c. Parking, paving & fencing	1450	2 Units	\$15,000.00				
	Subtotal			\$15,000.00				
AMP 082-001 (old site 2)	d. Replace terra cotta sewer lines with PVC	1450	2 Units	\$5,000.00				
	Subtotal			\$5,000.00				
	SUBTOTAL			\$40,000.00				
	<u>DWELLING STRUCTURES</u>							
PHA-WIDE	a. Interior accessibility improvements	1460	2 Units	\$10,000.00				
	Subtotal			\$10,000.00				
AMP 082-001 (old site 2)	b. SS security storm doors	1460	2 Units	\$1,000.00				
	Subtotal			\$1,000.00				
AMP 082-001 (old site 2)	c. New windows and SS security screens	1460	2 Units	\$6,000.00				
	Subtotal			\$6,000.00				
AMP 082-001 (old site 6)	d. New windows and SS security screens (Phase I)	1460	50 Units	\$61,560.00				
	Subtotal			\$61,560.00				
PHA-WIDE	e. Replace water heaters	1460	5 Units	\$1,000.00				
	Subtotal			\$1,000.00				
	SUBTOTAL			\$79,560.00				

Part II: Supporting Pages

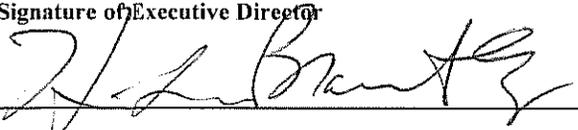
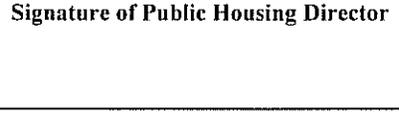
PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P08250109 Replacement Housing Factor Grant No:		CFFP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	<u>DWELLING EQUIPMENT NON-EXPENDABLE</u>							
PHA-WIDE	Replace ranges & refrigerators (\$600.00 per unit)	1465.1	5 Units	\$3,000.00				
	SUBTOTAL			\$3,000.00				
PHA-WIDE	<u>RELOCATION</u>							
	Relocate tenants as needed	1495.1	10 Each	\$1,000.00				
	SUBTOTAL			\$1,000.00				
	<u>DEVELOPMENT ACTIVITIES</u>							
PHA-WIDE	Development Activities	1499	1 Each	\$1,000.00				
	SUBTOTAL			\$1,000.00				
	<u>CONTINGENCY</u>							
PHA-WIDE	Contingency	1502	LS	\$500.00				
	SUBTOTAL			\$500.00				
	GRAND TOTAL			\$263,560.00				

ga284d02

Part I: Summary						
PHA Name/Number: North East Georgia Housing Authority/GA284		Locality: Cleveland, Clarkesville, Toccoa, Homer, GA			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 4	
A.	Development Number GA284	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	\$402,016.00	\$402,016.00	\$402,016.00	\$402,016.00
C.	Management Improvements		\$169,000.00	\$169,000.00	\$169,000.00	\$169,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
E.	Administration		\$96,100.00	\$96,100.00	\$96,100.00	\$96,100.00
F.	Other		\$89,500.00	\$89,500.00	\$89,500.00	\$89,500.00
G.	Operations		\$192,300.00	\$192,300.00	\$192,300.00	\$192,300.00
H.	Demolition					
I.	Development		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$961,916.00	\$961,916.00	\$961,916.00	\$961,916.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$961,916.00	\$961,916.00	\$961,916.00	\$961,916.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010			Work Statement for Year: 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual Statement	PHA-Wide			PHA-Wide		
	Exterior Accessibility Improvements	15 Units	\$15,000.00	Exterior Accessibility Improvements	15 Units	\$15,000.00
	Interior Accessibility Improvements	25 Units	\$25,000.00	Interior Accessibility Improvements	25 Units	\$25,000.00
	Replace Water Heaters	16 Units	\$4,000.00	Replace Water Heaters	16 Units	\$4,000.00
	AMP 284-001 (old site 8)			AMP 284-001 (old site 5)		
	Install SS Security Storm Doors	45 Units	\$12,000.00	Replace Roofing	34 Units	\$54,000.00
	AMP 284-002 (old site 1)			AMP 284-001 (old site 7A)		
	Replace Roofing	58 Units	\$60,000.00	Replace Terra Cotta Sewer Lines with PVC	25 Units	\$25,000.00
	AMP 284-003 (old site 6)			AMP 284-002 (old site 4)		
	Electrical Upgrades	75 Units	\$34,016.00	Install SS Security Window Screens	20 Units	\$35,000.00
				Install Exterior Handrails on Porches	20 Units	\$6,000.00
	AMP 284-003 (old site 51)					
	Renovate Bathrooms	29 Units	\$32,000.00	AMP 284-003 (old site 7B)		
				Replace Terra Cotta Sewer Lines with PVC	25 Units	\$25,000.00
	AMP 284-004 (old sites 11 & 12)					
	Renovate Kitchens and Bathrooms	24 Units	\$80,000.00	AMP 284-003 (old site 51)		
				Refinish Kitchen Cabinets	29 Units	\$29,016.00
	AMP 284-005 (old sites 5A & B)					
	New Floor Tile and Renovate Bathrooms	34 Units	\$80,000.00	AMP 284-004 (old site 8E)		
				Replace Kitchen Cabinets	24 Units	\$12,000.00
	AMP 284-005 (old site 8F)					
	Replace 2 nd Floor Tile and Underlayment	21 Units	\$10,000.00	AMP 284-005 (old sites 8A, B & F)		
				Replace Kitchen Cabinets	?? Units	\$63,000.00
	AMP 284-005 (old site 44)					
	Reconfigure Parking	12 Units	\$50,000.00	AMP 284-005 (old site 21)		
				Install SS Security Storm Doors	14 Units	\$7,000.00
				Replace Roofing	14 Units	\$42,000.00
				AMP 284-005 (old site 22)		
				Comprehensive Modernization	4 Units	\$60,000.00
	Subtotal of Estimated Cost		\$402,016.00	Subtotal of Estimated Cost		\$402,016.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY 2012			Work Statement for Year: 5 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual Statement	PHA-Wide			PHA-Wide		
	Exterior Accessibility Improvements	15 Units	\$15,000.00	Exterior Accessibility Improvements	15 Units	\$15,000.00
	Interior Accessibility Improvements	25 Units	\$25,000.00	Interior Accessibility Improvements	25 Units	\$25,000.00
	Replace Water Heaters	16 Units	\$4,000.00	Replace Water Heaters	16 Units	\$4,000.00
	AMP 284-001 (old site 8)			AMP 284-001 (old site 5)		
	Replace Windows	45 Units	\$41,016.00	Install Exterior Handrails on Porches	75 Units	\$75,000.00
	AMP 284-001 (old site 7A)			AMP 284-001 (old site 6)		
	Repave Street	LS	\$75,000.00	Install SS Security Window Screens	34 Units	\$10,200.00
	AMP 284-002 (old site 4)			AMP 284-002 (old site 3)		
	Install SS Security Storm Doors	20 Units	\$31,000.00	Replace Roofing	30 Units	\$50,000.00
	AMP 284-004 (old site 12)			AMP 284-003 (old site 51)		
	Replace Terra Cotta Sewer Lines with PVC	12 Units	\$30,000.00	Replace Septic System	29 Units	\$50,000.00
	AMP 284-005 (old site 21)			AMP 284-004 (old site 11)		
	Install SS Security Window Screens & Windows	14 Units	\$42,000.00	Electrical Upgrades	12 Units	\$12,000.00
				Replace Roofing	12 Units	\$24,000.00
	AMP 284-005 (old site 23)					
	Replace Roofing	10 Units	\$52,000.00	AMP 284-004 (old site 12)		
				Electrical Upgrades	12 Units	\$12,000.00
	AMP 284-005 (old site 25)			Replace Roofing	12 Units	\$12,000.00
	Replace Kitchen Cabinets	4 Units	\$12,000.00			
	Replace Terra Cotta Sewer Lines with PVC	24 Units	\$40,000.00	AMP 284-004 (old site 13)		
	Exterior Storage	6 Units	\$6,000.00	Electrical Upgrades	24 Units	\$24,000.00
	AMP 284-005 (old site 26)			AMP 284-005 (old site 8F)		
	Exterior Storage	24 Units	\$24,000.00	Purchase Gazebo & Tables	LS	\$5,000.00
	AMP 284-005 (old site 28)			AMP 284-005 (old site 25)		
	Install Exterior Handrails on Porches	50 Units	\$5,000.00	Replace Roofing	24 Units	\$23,816.00
				AMP 284-005 (old site 44)		
				Replace HVAC	12 Units	\$60,000.00
	Subtotal of Estimated Cost		\$402,016.00	Subtotal of Estimated Cost		\$402,016.00

Part I: Summary					
PHA Name: North East Georgia Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28450105 Date of CFFP:		Replacement Housing Factor Grant No:	FFY of Grant: 2005 FFY of Grant Approval: 2005
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
3	1408 Management Improvements	\$112,811.04	\$109,945.52	\$109,945.52	\$108,974.52
4	1410 Administration (may not exceed 10% of line 20)	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$32,124.00	\$32,124.00	\$32,124.00	\$32,124.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$441,896.73	\$444,762.25	\$444,762.25	\$443,458.97
11	1465.1 Dwelling Equipment—Nonexpendable	\$44,495.50	\$44,495.50	\$44,495.50	\$44,495.50
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$9,056.73	\$9,056.73	\$9,056.73	\$9,056.73
14	1485 Demolition	\$156,631.00	\$156,631.00	\$156,631.00	\$156,631.00
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	1501 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$895,015.00	\$895,015.00	\$895,015.00	\$892,740.72
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs	\$51,575.44	\$51,575.44	\$51,575.44	\$51,575.44
24	Amount of line 20 Related to Security – Hard Costs	\$23,200.00	\$26,065.52	\$26,065.52	\$24,762.24
25	Amount of line 20 Related to Energy Conservation Measures	\$126,000.00	\$126,000.00	\$126,000.00	\$126,000.00
Signature of Executive Director		Date		Signature of Public Housing Director	
		2-23-09			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: North East Georgia Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28450105 Replacement Housing Factor Grant No:		CFFP (Yes <input type="checkbox"/>/No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	<u>OPERATIONS</u>							
PHA-WIDE	Operations	1406	595 Units	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	Completed
	SUBTOTAL			\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	
	<u>MANAGEMENT IMPROVEMENTS</u>							
PHA-WIDE	a. Computer Training & Software, Staff Development Training, Marketing.	1408	595 Units	\$38,235.60	\$35,370.08	\$35,370.08	\$35,370.08	Completed
	Subtotal			\$38,235.60	\$35,370.08	\$35,370.08	\$35,370.08	
PHA-WIDE	b. Drug prevention activities	1408	595 Units	\$5,000.00	\$5,000.00	\$5,000.00	\$4,029.00	In Progress
	Subtotal			\$5,000.00	\$5,000.00	\$5,000.00	\$4,029.00	
PHA-WIDE	c. Boys & Girls Club support	1408	595 Units	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	Completed
	Subtotal			\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	
PHA-WIDE	d. Resident patrol	1408	595 Units	\$3,225.44	\$3,225.44	\$3,225.44	\$3,225.44	Completed
	Subtotal			\$3,225.44	\$3,225.44	\$3,225.44	\$3,225.44	
PHA-WIDE	e. Toccoa police assistance	1408	LS	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	Completed
	Subtotal			\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	
PHA-WIDE	f. Toccoa private duty policeman	1408	LS	\$31,850.00	\$31,850.00	\$31,850.00	\$31,850.00	Completed
	Subtotal			\$31,850.00	\$31,850.00	\$31,850.00	\$31,850.00	
	SUBTOTAL			\$112,811.04	\$109,945.52	\$109,945.52	\$108,974.52	
	<u>ADMINISTRATION</u>							
PHA-WIDE	Administration	1410	595 Units	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	Completed
	SUBTOTAL			\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P28450105 Replacement Housing Factor Grant No:	CFPP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)	Federal FFY of Grant: 2005
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	FEES & COSTS							
PHA-WIDE	a. Architects fee to prepare bid and contract documents, drawings, specifications and assist the PHA at bid opening, awarding the contract, and to supervise the construction work on a periodic basis. Fee to be negotiated. Contract Labor.	1430.1	595 Units	\$28,724.00	\$28,724.00	\$28,724.00	\$28,724.00	Completed
	Subtotal			\$28,724.00	\$28,724.00	\$28,724.00	\$28,724.00	
PHA-WIDE	b. Consultant Fees Hire Consultant to assist with preparation of Agency Plan Budgets & Five-Year Plan. Fees to be negotiated. Contract Labor.	1430.2	595 Units	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	Completed
	Subtotal			\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	
	SUBTOTAL			\$32,124.00	\$32,124.00	\$32,124.00	\$32,124.00	
	DWELLING STRUCTURES							
GA284-001 (5)	a. Install Range Hoods	1460	24 Units	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
GA284-001 (6)	<i>*add bal. of same work for 284-6 w/fung. From 2004.</i>	1460	28 Units	\$8,763.34	\$8,763.34	\$8,763.34	\$8,763.34	Completed
	Subtotal			\$8,763.34	\$8,763.34	\$8,763.34	\$8,763.34	
GA284-003 (7)	b. Install tub liners	1460	18 Units	\$47,250.00	\$47,250.00	\$47,250.00	\$47,250.00	Completed
	Subtotal			\$47,250.00	\$47,250.00	\$47,250.00	\$47,250.00	
GA284-002 (2)	c. Install HVAC	1460	34 Units	\$126,000.00	\$126,000.00	\$126,000.00	\$126,000.00	Completed
	Subtotal			\$126,000.00	\$126,000.00	\$126,000.00	\$126,000.00	
GA284-001 (5)	d. Electrical upgrades	1460	24 Units	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
GA284-001 (6)	<i>*add install dryer vents & circuits w/fung. From 2004.</i>	1460	30 Units	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	e. Roll-in shower conversions (Phase I) (Misc. Sites)	1460	10 Units	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	

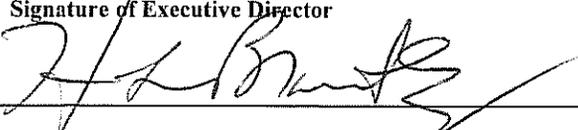
Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P28450105 Replacement Housing Factor Grant No:	CFFP (Yes <input type="checkbox"/>/No <input checked="" type="checkbox"/>)	Federal FFY of Grant: 2005
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA284-002 (3)	f. Window security screens	1460	25 Units	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
GA284-003 (51)		1460	20 Units	\$0.00	\$0.00	\$0.00	\$0.00	Funged to
	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	2004
GA284-001 (6)	g. Replace VCT Tile & Base & remove	1460	55 Units	\$137,890.00	\$137,890.00	\$137,890.00	\$137,890.00	Completed
GA284-003 (7)	Asbestos	1460	50 Units	\$32,509.39	\$32,509.39	\$32,509.39	\$32,509.39	Completed
	Subtotal			\$170,399.39	\$170,399.39	\$170,399.39	\$170,399.39	
GA284-003(51)	h. Renovate bathrooms (Phase II)	1460	4 Units	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	
GA284-003 (7)	i. Install Dryer Exhaust Vents .	1460	50 Units	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	
GA284-004 (11)	j. Provide Additional H.C. Apartments	1460	1 Unit	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
GA284-004 (12)		1460	2 Units	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	
GA284-005 (28)	k. Replace Window & Door Screens, Deadbolts & Windows (Phase I)	1460	25 Units	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	
GA284-003 (51)	l. Door security screens (Phase I)	1460	4 Units	\$23,200.00	\$26,065.52	\$26,065.52	\$24,762.24	In Progress
	Subtotal			\$23,200.00	\$26,065.52	\$26,065.52	\$24,762.24	
GA284-002 (3)	m. Add Complete Mod of 25 Units (Phase I) w/fung. from 2006.	1460	25 Units	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	
GA284-001 (8)	n. Add re-roof Buildings w/fung. from 2006.	1460	45 Units	\$66,284.00	\$66,284.00	\$66,284.00	\$66,284.00	Added/ Completed
	Subtotal			\$66,284.00	\$66,284.00	\$66,284.00	\$66,284.00	
	SUBTOTAL			\$441,896.73	\$444,762.25	\$444,762.25	\$443,458.97	
	<u>DWELLING EQUIPMENT</u>							
	<u>NONEXPENDABLE</u>							
PHA-Wide	Replace ranges & refrigerators (\$300.00 Each)	1465.1	65 Each	\$44,495.50	\$44,495.50	\$44,495.50	\$44,495.50	Completed
	SUBTOTAL			\$44,495.50	\$44,495.50	\$44,495.50	\$44,495.50	

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28450105 Replacement Housing Factor Grant No:		CFFP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	<u>NON-DWELLING EQUIPMENT</u>							
PHA-Wide	Purchase Computer Equipment	1475	595 Units	\$9,056.73	\$9,056.73	\$9,056.73	\$9,056.73	Completed
	SUBTOTAL			\$9,056.73	\$9,056.73	\$9,056.73	\$9,056.73	
	<u>DEMOLITION</u>							
GA284-002 (1)	Demolition of 32 units.	1485	32 Apts.	\$156,631.00	\$156,631.00	\$156,631.00	\$156,631.00	Completed
	SUBTOTAL			\$156,631.00	\$156,631.00	\$156,631.00	\$156,631.00	
	<u>RELOCATION COSTS</u>							
PHA-Wide	Relocation of Tenants	1495.1	5 Each	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
	SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>DEVELOPMENT ACTIVITIES</u>							
PHA-Wide	Development Activities	1499	LS	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
	*add central office feasibility; mod. used for Devel. funged from 2004.							
	SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>COLLATERIZATION OR DEBT SERVICE</u>							
PHA-Wide	Collaterization or debt service	1501	LS	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
	SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>CONTINGENCY</u>							
PHA-Wide	Contingency	1502	LS	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
	SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00	
	GRAND TOTAL			\$895,015.00	\$895,015.00	\$895,015.00	\$892,740.72	

Part I: Summary						
PHA Name: North East Georgia Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28450106 Date of CFFP:		Replacement Housing Factor Grant No:		
				FFY of Grant: 2006 FFY of Grant Approval: 2006		
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/08 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20) ³	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	
3	1408 Management Improvements	\$137,223.05	\$137,223.05	\$137,223.05	\$84,588.95	
4	1410 Administration (may not exceed 10% of line 20)	\$87,606.95	\$87,606.95	\$87,606.95	\$87,606.95	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$93,276.00	\$93,276.00	\$93,276.00	\$93,276.07	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00	
10	1460 Dwelling Structures	\$464,488.00	\$467,480.85	\$467,480.85	\$466,421.99	
11	1465.1 Dwelling Equipment—Nonexpendable	\$10,000.00	\$10,005.00	\$10,005.00	\$10,005.00	
12	1470 Non-dwelling Structures	\$18,610.00	\$17,125.00	\$17,125.00	\$5,218.06	
13	1475 Non-dwelling Equipment	\$20,500.00	\$18,137.15	\$18,137.15	\$17,858.52	
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	\$500.00	\$1,350.00	\$1,350.00	\$1,350.00	
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00	
18a	1501 Collateralization or Debt Service paid by the PHA					
18b	1501 Collateralization or Debt Service paid via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00	
20	Amount of Annual Grant: (sum of lines 2-19)	\$947,204.00	\$947,204.00	\$947,204.00	\$881,325.54	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs	\$61,223.05	\$61,223.05	\$61,223.05	\$60,028.05	
24	Amount of line 20 Related to Security – Hard Costs	\$89,590.00	\$58,807.00	\$58,807.00	\$58,807.00	
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date		Signature of Public Housing Director	
			2-23-09			
					Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: North East Georgia Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28450106 Replacement Housing Factor Grant No:		CFFP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	<u>OPERATIONS</u>							
PHA-WIDE	Operations	1406	595 Units	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	Completed
	SUBTOTAL			\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	
	<u>MANAGEMENT IMPROVEMENTS</u>							
PHA-WIDE	a. Computer Training & Software, Staff Development Training, Marketing.	1408	595 Units	\$50,000.00	\$50,000.00	\$50,000.00	\$3,560.90	In Progress
	Subtotal			\$50,000.00	\$50,000.00	\$50,000.00	\$3,560.90	
PHA-WIDE	b. Drug prevention activities	1408	595 Units	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	In Progress
	Subtotal			\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	
PHA-WIDE	c. Boys & Girls Club support	1408	595 Units	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	Completed
	Subtotal			\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	
PHA-WIDE	d. Resident patrol	1408	595 Units	\$4,723.05	\$4,723.05	\$4,723.05	\$4,723.05	Completed
	Subtotal			\$4,723.05	\$4,723.05	\$4,723.05	\$4,723.05	
PHA-WIDE	e. Toccoa police assistance	1408	LS	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	Completed
	Subtotal			\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	
PHA-WIDE	f. Toccoa private duty policeman	1408	LS	\$40,000.00	\$40,000.00	\$40,000.00	\$38,805.00	In Progress
	Subtotal			\$40,000.00	\$40,000.00	\$40,000.00	\$38,805.00	
PHA-WIDE	g. Read at Home Program	1408	LS	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	Completed
	Subtotal			\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
	SUBTOTAL			\$137,223.05	\$137,223.05	\$137,223.05	\$84,588.95	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

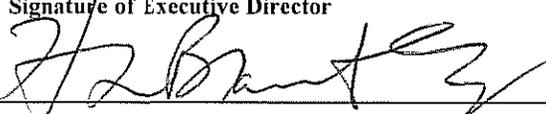
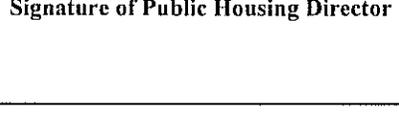
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28450106 Replacement Housing Factor Grant No:		CFPP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	ADMINISTRATION							
PHA-WIDE	Administration	1410	595 Units	\$87,606.95	\$87,606.95	\$87,606.95	\$87,606.95	Completed
	SUBTOTAL			\$87,606.95	\$87,606.95	\$87,606.95	\$87,606.95	
	FEES & COSTS							
PHA-WIDE	a. Architects fee to prepare bid and contract documents, drawings, specifications and assist the PHA at bid opening, awarding the contract, and to supervise the construction work on a periodic basis. Fee to be negotiated. Contract Labor.	1430.1	595 Units	\$29,776.00	\$29,776.00	\$29,776.00	\$29,776.00	Completed
	Subtotal			\$29,776.00	\$29,776.00	\$29,776.00	\$29,776.00	
PHA-WIDE	b. Consultant Fees Hire Consultant to assist with preparation of Agency Plan Budgets & Five-Year Plan. Fees to be negotiated. Contract Labor.	1430.2	595 Units	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	Completed
	Subtotal			\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	
PHA-WIDE	c. Add Clerk of works.	1430.3	595 Units	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	Completed
	Subtotal			\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	
	SUBTOTAL			\$93,276.00	\$93,276.00	\$93,276.00	\$93,276.00	
	DWELLING STRUCTURES							
PHA-WIDE	a. Install additional carbon monoxide detectors	1460	500 Units	\$0.00	\$0.00	\$0.00	\$0.00	Deferred
	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	
GA284-005 (44)	b. Install bathroom exhaust fans	1460	12 Units	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	Completed
	Subtotal			\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
GA284-002 (3)	c. Complete mod. of 25 units. (Phase II)	1460	25 Units	\$396,898.00	\$396,898.00	\$396,898.00	\$396,898.00	Completed
	Subtotal			\$396,898.00	\$396,898.00	\$396,898.00	\$396,898.00	
GA284-002 (3)	d. Stainless steel screen & storm doors	1460	30 Units	\$0.00	\$0.00	\$0.00	\$0.00	Deferred
GA284-005 (44)		1460	12 Units	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	Completed
	Subtotal			\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28450106 Replacement Housing Factor Grant No:		CFPP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA284-005 (44)	e. New windows & SS window screens	1460	12 Units	\$58,590.00	\$52,807.00	\$52,807.00	\$52,807.00	Completed
	Subtotal			\$58,590.00	\$52,807.00	\$52,807.00	\$52,807.00	
GA284-004 (36)	f. LBP abatement	1460	64 Units	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
GA284-005 (21,22,25,44)	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	
GA284-001 (8)	g. Reroof buildings.	1460	45 Units	\$0.00	\$0.00	\$0.00	\$0.00	Funged to 2005
GA284-005 (44)	*Add same work for GA284-44 w/fung. from 2004.	1460	12 Units	\$0.00	\$0.00	\$0.00	\$0.00	Deferred
	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	
GA284-003 (51)	h. Add Renovate Bathrooms w/fung. from 2005	1460	4 Units	\$0.00	\$0.00	\$0.00	\$0.00	Deferred
	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	
GA284-003 (7)	i. Add install tubliners with fung. from 2005.	1460	25 Units	\$0.00	\$8,775.85	\$8,775.85	\$7,716.99	Added
	Subtotal			\$0.00	\$8,775.85	\$8,775.85	\$7,716.99	
	SUBTOTAL			\$464,488.00	\$467,480.85	\$467,480.85	\$466,421.99	
	DWELLING EQUIPMENT							
	NONEXPENDABLE							
PHA-Wide	Replace ranges & refrigerators (\$300.00 Each)	1465.1	33 Each	\$10,000.00	\$10,005.00	\$10,005.00	\$10,005.00	Completed
	SUBTOTAL			\$10,000.00	\$10,005.00	\$10,005.00	\$10,005.00	
	NON-DWELLING STRUCTURES							
GA284-002 (3)	Remodel Community Center & make more accessible to disabled.	1470	LS	\$18,610.00	\$17,125.00	\$17,125.00	\$5,218.06	In Progress
	SUBTOTAL			\$18,610.00	\$17,125.00	\$17,125.00	\$5,218.06	
	NON-DWELLING EQUIPMENT							
PHA-Wide	Purchase Computer Equipment	1475	595 Units	\$20,500.00	\$18,137.15	\$18,137.15	\$17,858.52	In Progress
	SUBTOTAL			\$20,500.00	\$18,137.15	\$18,137.15	\$17,858.52	
	DEMOLITION							
PHA-Wide	Demolition	1485	LS	\$0.00	\$0.00	\$0.00	\$0.00	Deferred
	SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00	

Part I: Summary					
PHA Name: North East Georgia Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28450107 Date of CFFP:		Replacement Housing Factor Grant No:	
				FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	\$174,650.00	\$174,650.00	\$174,650.00	\$174,650.00
3	1408 Management Improvements	\$159,000.00	\$86,317.08	\$38,632.08	\$24,137.68
4	1410 Administration (may not exceed 10% of line 20)	\$87,300.00	\$87,886.92	\$87,886.92	\$87,886.92
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$23,381.00	\$87,196.00	\$87,196.00	\$44,424.40
8	1440 Site Acquisition				
9	1450 Site Improvement	\$10,519.00	\$10,519.00	\$10,519.00	\$0.00
10	1460 Dwelling Structures	\$385,232.00	\$400,513.00	\$400,513.00	\$121,951.29
11	1465.1 Dwelling Equipment—Nonexpendable	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
12	1470 Non-dwelling Structures	\$25,000.00	\$25,000.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$45,000.00	\$40,000.00	\$28,100.00	\$28,100.00
14	1485 Demolition	\$500.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$500.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$500.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	1501 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$500.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$922,082.00	\$922,082.00	\$837,497.00	\$491,150.29
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs	\$73,000.00	\$41,500.00	\$18,137.68	\$18,137.68
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	\$26,857.00	\$26,857.00	\$26,857.00	\$0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
		2-23-09			
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RIF funds shall be included here.

Part II: Supporting Pages								
PHA Name: North East Georgia Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28450107 Replacement Housing Factor Grant No:		CFFP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	<u>OPERATIONS</u>							
PHA-WIDE	Operations	1406	595 Units	\$174,650.00	\$174,650.00	\$174,650.00	\$174,650.00	Completed
	SUBTOTAL			\$174,650.00	\$174,650.00	\$174,650.00	\$174,650.00	
	<u>MANAGEMENT IMPROVEMENTS</u>							
PHA-WIDE	a. Computer Training & Software, Staff Development Training, Marketing.	1408	595 Units	\$50,000.00	\$15,000.00	\$0.00	\$0.00	No Progress
	Subtotal			\$50,000.00	\$15,000.00	\$0.00	\$0.00	
PHA-WIDE	b. Drug prevention activities	1408	595 Units	\$10,000.00	\$8,000.00	\$0.00	\$0.00	No Progress
	Subtotal			\$10,000.00	\$8,000.00	\$0.00	\$0.00	
PHA-WIDE	c. Boys & Girls Club support	1408	595 Units	\$18,000.00	\$18,000.00	\$18,000.00	\$6,000.00	In Progress
	Subtotal			\$18,000.00	\$18,000.00	\$18,000.00	\$6,000.00	
PHA-WIDE	d. Resident patrol	1408	595 Units	\$5,000.00	\$5,000.00	\$5,000.00	\$1,637.68	In Progress
	Subtotal			\$5,000.00	\$5,000.00	\$5,000.00	\$1,637.68	
PHA-WIDE	e. Toccoa police assistance	1408	LS	\$18,000.00	\$16,500.00	\$16,500.00	\$16,500.00	Completed
	Subtotal			\$18,000.00	\$16,500.00	\$16,500.00	\$16,500.00	
PHA-WIDE	f. Toccoa private duty policeman	1408	LS	\$50,000.00	\$20,000.00	\$0.00	\$0.00	No Progress
	Subtotal			\$50,000.00	\$20,000.00	\$0.00	\$0.00	
PHA-WIDE	g. Read at Home Program	1408	LS	\$3,000.00	\$817.08	\$0.00	\$0.00	No Progress
	Subtotal			\$3,000.00	\$817.08	\$0.00	\$0.00	
PHA-WIDE	h. Energy Conservation Resident Education	1408	LS	\$5,000.00	\$3,000.00	\$0.00	\$0.00	No Progress
	Subtotal			\$5,000.00	\$3,000.00	\$0.00	\$0.00	
	SUBTOTAL			\$159,000.00	\$86,317.08	\$39,500.00	\$24,137.68	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28450107 Replacement Housing Factor Grant No:		CFFP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	<u>ADMINISTRATION</u>							
PHA-WIDE	Administration	1410	595 Units	\$87,300.00	\$87,886.92	\$87,886.92	\$87,886.92	Completed
	SUBTOTAL			\$87,300.00	\$87,886.92	\$87,886.92	\$87,886.92	
	<u>FEES & COSTS</u>							
PHA-WIDE	a. Architects fee to prepare bid and contract documents, drawings, specifications and assist the PHA at bid opening, awarding the contract, and to supervise the construction work on a periodic basis. Fee to be negotiated. Contract Labor.	1430.1	595 Units	\$19,881.00	\$23,196.00	\$23,196.00	\$2,579.40	In Progress
	Subtotal			\$19,881.00	\$23,196.00	\$23,196.00	\$2,579.40	
PHA-WIDE	b. Consultant Fees Hire Consultant to assist with preparation of Agency Plan Budgets & Five-Year Plan. Fees to be negotiated. Contract Labor.	1430.2	595 Units	\$3,500.00	\$4,000.00	\$4,000.00	\$4,000.00	Completed
	Subtotal			\$3,500.00	\$4,000.00	\$4,000.00	\$4,000.00	
PHA-WIDE	c. Add Clerk-of-works.	1430.7	595 Units	\$0.00	\$60,000.00	\$60,000.00	\$37,845.00	Added
	Subtotal			\$0.00	\$60,000.00	\$60,000.00	\$37,845.00	
	SUBTOTAL			\$23,381.00	\$87,196.00	\$87,196.00	\$44,424.40	
	<u>SITE IMPROVEMENTS</u>							
GA284-005 (22)	Additional parking	1450	LS	\$10,519.00	\$10,519.00	\$10,519.00	\$0.00	No Progress
	SUBTOTAL			\$10,519.00	\$10,519.00	\$10,519.00	\$0.00	
	<u>DWELLING STRUCTURES</u>							
GA284-002 (1)	a. Complete mod. (Phase I)	1460	15 Units	\$298,766.00	\$293,301.56	\$293,301.56	\$114,906.25	In Progress
	Subtotal			\$298,766.00	\$293,301.56	\$293,301.56	\$114,906.25	

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28450107 Replacement Housing Factor Grant No:		CFPP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA284-002 (2)	b. Water saving toilets	1460	42 Units	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00	Obligated
GA284-002 (4)		1460	20 Units	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	Obligated
GA284-001 (8)		1460	45 Units	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	Obligated
GA284-004 (13)		1460	24 Units	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	Obligated
GA284-005 (23)		1460	10 Units	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	Obligated
GA284-005 (25)		1460	24 Units	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	Obligated
GA284-005 (26)		1460	24 Units	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	Obligated
GA284-005 (28)		1460	50 Units	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	Obligated
GA284-004 (36)		1460	20 Units	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	Obligated
GA284-003 (51)		1460	29 Units	\$7,009.00	\$7,009.00	\$7,009.00	\$0.00	Obligated
	Subtotal			\$59,609.00	\$59,609.00	\$59,609.00	\$0.00	
GA284-002 (2)	c. Add attic insulation	1460	42 Units	\$24,817.00	\$24,817.00	\$24,817.00	\$0.00	Obligated
	Subtotal			\$24,817.00	\$24,817.00	\$24,817.00	\$0.00	
GA284-004 (13)	d. Install energy efficient lighting	1460	24 Units	\$2,040.00	\$2,040.00	\$2,040.00	\$0.00	Obligated
	Subtotal			\$2,040.00	\$2,040.00	\$2,040.00	\$0.00	
GA284-003 (7)	e. Add completion of installation of tub liners w/fung. from 2006.	1460	25 Units	\$0.00	\$1,700.40	\$1,700.40	\$0.00	Added/ In Progress
	Subtotal			\$0.00	\$1,700.40	\$1,700.40	\$0.00	
GA284-005 (44)	f. Add completion of new windows & SS Window screens w/fung. from 2006.	1460	12 Units	\$0.00	\$7,045.04	\$7,045.04	\$7,045.04	Add/Comp.
	Subtotal			\$0.00	\$7,045.04	\$7,045.04	\$7,045.04	
GA284-003 (51)	g. Add completion of installation of stainless Doors/windows w/fung. from 2004 & 2005.	1460	Various	\$0.00	\$12,000.00	\$12,000.00	\$0.00	Added/ In Progress
	Subtotal			\$0.00	\$12,000.00	\$12,000.00	\$0.00	
	SUBTOTAL			\$385,232.00	\$400,513.00	\$400,513.00	\$121,951.29	
	DWELLING EQUIPMENT							
	NONEXPENDABLE							
PHA-Wide	Replace ranges & refrigerators (\$300.00 Each)	1465.1	33 Each	\$10,000.00	\$10,000.00	\$0.00	\$0.00	No Progress
	SUBTOTAL			\$10,000.00	\$10,000.00	\$0.00	\$0.00	

Part II: Supporting Pages

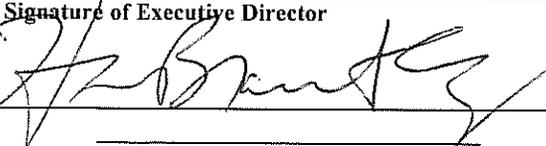
PHA Name: North East Georgia Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: **GA06P28450107**
 Replacement Housing Factor Grant No:

CFFP (Yes /No)

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	<u>NON-DWELLING STRUCTURES</u>							
GA284-002 (1)	Remodel Community Center & make more accessible to disabled.	1470	LS	\$25,000.00	\$25,000.00	\$0.00	\$0.00	No Progress
	SUBTOTAL			\$25,000.00	\$25,000.00	\$0.00	\$0.00	
	<u>NON-DWELLING EQUIPMENT</u>							
PHA-Wide	a. Purchase Computer Equipment	1475	LS	\$10,000.00	\$11,900.00	\$0.00	\$0.00	No Progress
	Subtotal			\$10,000.00	\$11,900.00	\$0.00	\$0.00	
PHA-Wide	b. Replace tractor	1475	LS	\$35,000.00	\$28,100.00	\$28,100.00	\$28,100.00	Completed
	Subtotal			\$35,000.00	\$28,100.00	\$28,100.00	\$28,100.00	
	SUBTOTAL			\$45,000.00	\$40,000.00	\$28,100.00	\$28,100.00	
	<u>DEMOLITION</u>							
PHA-Wide	Demolition	1485	LS	\$500.00	\$0.00	\$0.00	\$0.00	Deferred
	SUBTOTAL			\$500.00	\$0.00	\$0.00	\$0.00	
	<u>RELOCATION COSTS</u>							
PHA-Wide	Relocation of Tenants	1495.1	5 Each	\$500.00	\$0.00	\$0.00	\$0.00	Deferred
	SUBTOTAL			\$500.00	\$0.00	\$0.00	\$0.00	
	<u>DEVELOPMENT ACTIVITIES</u>							
PHA-Wide	Development Activities	1499	LS	\$500.00	\$0.00	\$0.00	\$0.00	Deferred
	SUBTOTAL			\$500.00	\$0.00	\$0.00	\$0.00	
	<u>CONTINGENCY</u>							
PHA-Wide	Contingency	1502	LS	\$500.00	\$0.00	\$0.00	\$0.00	Deferred
	SUBTOTAL			\$500.00	\$0.00	\$0.00	\$0.00	
	GRAND TOTAL			\$922,082.00	\$922,082.00	\$837,497.00	\$491,150.29	

Part I: Summary					
PHA Name: North East Georgia Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28450108 Date of CFFP:		Replacement Housing Factor Grant No:	
				FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	\$184,400.00		\$184,400.00	\$184,400.00
3	1408 Management Improvements	\$165,000.00		\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$92,200.00		\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$28,500.00		\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$100,000.00		\$0.00	\$0.00
10	1460 Dwelling Structures	\$335,816.00		\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$12,000.00		\$0.00	\$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$12,000.00		\$0.00	\$0.00
14	1485 Demolition	\$30,000.00		\$0.00	\$0.00
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$1,000.00		\$0.00	\$0.00
17	1499 Development Activities ⁴	\$500.00		\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	1501 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$500.00			
20	Amount of Annual Grant: (sum of lines 2-19)	\$961,916.00		\$184,400.00	\$184,400.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs	\$86,200.00		\$0.00	\$0.00
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		2-23-09			
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: North East Georgia Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28450108 Replacement Housing Factor Grant No:		CFEP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	<u>OPERATIONS</u>							
PHA-WIDE	Operations	1406	595 Units	\$184,400.00		\$184,400.00	\$184,400.00	Completed
	SUBTOTAL			\$184,400.00		\$184,400.00	\$184,400.00	
	<u>MANAGEMENT IMPROVEMENTS</u>							
PHA-WIDE	a. Computer Training & Software, Staff Development Training, Marketing.	1408	595 Units	\$50,000.00		\$0.00	\$0.00	No Progress
	Subtotal			\$50,000.00		\$0.00	\$0.00	
PHA-WIDE	b. Drug prevention activities	1408	595 Units	\$10,000.00		\$0.00	\$0.00	No Progress
	Subtotal			\$10,000.00		\$0.00	\$0.00	
PHA-WIDE	c. Boys & Girls Club support	1408	595 Units	\$18,000.00		\$0.00	\$0.00	No Progress
	Subtotal			\$18,000.00		\$0.00	\$0.00	
PHA-WIDE	d. Resident patrol	1408	595 Units	\$6,000.00		\$0.00	\$0.00	No Progress
	Subtotal			\$6,000.00		\$0.00	\$0.00	
PHA-WIDE	e. Toccoa police assistance	1408	LS	\$18,000.00		\$0.00	\$0.00	No Progress
	Subtotal			\$18,000.00		\$0.00	\$0.00	
PHA-WIDE	f. Toccoa private duty policeman	1408	LS	\$55,000.00		\$0.00	\$0.00	No Progress
	Subtotal			\$55,000.00		\$0.00	\$0.00	
PHA-WIDE	g. Read at Home Program	1408	LS	\$3,000.00		\$0.00	\$0.00	No Progress
	Subtotal			\$3,000.00		\$0.00	\$0.00	
PHA-WIDE	h. Energy Conservation Resident Education	1408	LS	\$5,000.00		\$0.00	\$0.00	No Progress
	Subtotal			\$5,000.00		\$0.00	\$0.00	
	SUBTOTAL			\$165,000.00		\$0.00	\$0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28450108 Replacement Housing Factor Grant No:		CFFP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	<u>ADMINISTRATION</u>							
PHA-WIDE	Administration	1410	595 Units	\$92,200.00		\$0.00	\$0.00	No Progress
	SUBTOTAL			\$92,200.00		\$0.00	\$0.00	
	<u>FEES & COSTS</u>							
PHA-WIDE	a. Architects fee to prepare bid and contract documents, drawings, specifications and assist the PHA at bid opening, awarding the contract, and to supervise the construction work on a periodic basis. Fee to be negotiated. Contract Labor.	1430.1	595 Units	\$24,500.00		\$0.00	\$0.00	No Progress
	Subtotal			\$24,500.00		\$0.00	\$0.00	
PHA-WIDE	b. Consultant Fees Hire Consultant to assist with preparation of Agency Plan Budgets & Five-Year Plan. Fees to be negotiated. Contract Labor.	1430.2	595 Units	\$4,000.00		\$0.00	\$0.00	No Progress
	Subtotal			\$4,000.00		\$0.00	\$0.00	
	SUBTOTAL			\$28,500.00		\$0.00	\$0.00	
	<u>SITE IMPROVEMENTS</u>							
GA284-002 (1)	a. Replace terra cotta sewer line w/ PVC	1450	LS	\$25,000.00		\$0.00	\$0.00	No Progress
GA284-002 (2)		1450	LS	\$25,000.00		\$0.00	\$0.00	No Progress
	Subtotal			\$50,000.00		\$0.00	\$0.00	
GA284-001 (5)	b. Install perimeter fencing	1450	LS	\$25,000.00		\$0.00	\$0.00	No Progress
GA284-001 (6)		1450	LS	\$25,000.00		\$0.00	\$0.00	No Progress
	Subtotal			\$50,000.00		\$0.00	\$0.00	
	SUBTOTAL			\$100,000.00		\$0.00	\$0.00	
	<u>DWELLING STRUCTURES</u>							
GA284-002 (1)	a. Complete mod. (Phase II)	1460	8 Units	\$119,834.00		\$0.00	\$0.00	No Progress
	Subtotal			\$119,834.00		\$0.00	\$0.00	
GA284-002 (2)	b. Mod. for sale (pending Section 32 approval)	1460	4 Units	\$85,682.00		\$0.00	\$0.00	No Progress
	Subtotal			\$85,682.00		\$0.00	\$0.00	

Part II: Supporting Pages

PHA Name: North East Georgia Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28450108 Replacement Housing Factor Grant No:		CFPP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA284-003 (7)	c. Water saving toilets	1460	50 Units	\$11,600.00		\$0.00	\$0.00	No Progress
	Subtotal			\$11,600.00		\$0.00	\$0.00	
GA284-003 (7)	d. Replace tub liners w/ new tubs	1460	50 Units	\$100,000.00		\$0.00	\$0.00	No Progress
	Subtotal			\$100,000.00		\$0.00	\$0.00	
GA284-002 (2)	e. Install SS storm/screen doors	1460	10 Units	\$3,000.00		\$0.00	\$0.00	No Progress
GA284-004 (13)		1460	24 Units	\$7,200.00		\$0.00	\$0.00	No Progress
	Subtotal			\$10,200.00		\$0.00	\$0.00	
PHA-Wide	f. Handicap adaptations	1460	2 Units	\$500.00		\$0.00	\$0.00	No Progress
	Subtotal			\$500.00		\$0.00	\$0.00	
PHA-Wide	g. Replace water heaters (\$400.00 per unit)	1460	20 Units	\$8,000.00		\$0.00	\$0.00	No Progress
	Subtotal			\$8,000.00		\$0.00	\$0.00	
	SUBTOTAL			\$335,816.00		\$0.00	\$0.00	
	<u>DWELLING EQUIPMENT</u>							
	<u>NONEXPENDABLE</u>							
PHA-Wide	Replace ranges & refrigerators (\$600.00 per unit)	1465.1	20 Units	\$12,000.00		\$0.00	\$0.00	No Progress
	SUBTOTAL			\$12,000.00		\$0.00	\$0.00	
	<u>NON-DWELLING EQUIPMENT</u>							
PHA-Wide	Purchase Computer Equipment	1475	LS	\$12,000.00		\$0.00	\$0.00	No Progress
	SUBTOTAL			\$12,000.00		\$0.00	\$0.00	
	<u>DEMOLITION</u>							
GA284-003 (7)	Demolish 6 units	1485	LS	\$30,000.00		\$0.00	\$0.00	No Progress
	SUBTOTAL			\$30,000.00		\$0.00	\$0.00	
	<u>RELOCATION COSTS</u>							
PHA-Wide	Relocate tenants as needed	1495.1	10 Each	\$1,000.00		\$0.00	\$0.00	No Progress
	SUBTOTAL			\$1,000.00		\$0.00	\$0.00	
	<u>DEVELOPMENT ACTIVITIES</u>							
PHA-Wide	Development Activities	1499	LS	\$500.00		\$0.00	\$0.00	No Progress
	SUBTOTAL			\$500.00		\$0.00	\$0.00	

Part I: Summary					
PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P08250106 Date of CFFP:		Replacement Housing Factor Grant No:	
				FFY of Grant: 2006 FFY of Grant Approval: 2006	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
3	1408 Management Improvements	\$20,000.00	\$20,000.00	\$20,000.00	\$3,528.59
4	1410 Administration (may not exceed 10% of line 20)	\$22,268.00	\$22,268.00	\$22,268.00	\$19,417.56
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$9,020.00	\$9,020.00	\$9,020.00	\$9,020.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$25,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$115,772.00	\$141,974.13	\$141,974.13	\$100,942.98
11	1465.1 Dwelling Equipment—Nonexpendable	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$10,500.00	\$10,277.87	\$10,277.87	\$10,277.87
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$500.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$480.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	1501 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$241,540.00	\$241,540.00	\$241,540.00	\$179,187.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		2-23-09			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P08250106 Replacement Housing Factor Grant No:		CFPP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	<u>OPERATIONS</u>							
PHA-WIDE	Operation-Subsidy	1406	155 Units	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	Completed
	SUBTOTAL			\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	
	<u>MANAGEMENT IMPROVEMENTS</u>							
PHA-WIDE	a. Computer Training & Software. Staff Development Training, Marketing	1408	155 Units	\$18,000.00	\$18,000.00	\$18,000.00	\$1,528.59	In Progress
	Subtotal			\$18,000.00	\$18,000.00	\$18,000.00	\$1,528.59	
PHA-WIDE	b. Drug prevention activities	1408	155 Units	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	Complete
	Subtotal			\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
	SUBTOTAL			\$20,000.00	\$20,000.00	\$20,000.00	\$3,528.59	
	<u>Administration</u>							
PHA-WIDE	Administration Subsidy	1410	155 Units	\$22,268.00	\$22,268.00	\$22,268.00	\$19,417.56	In Progress
	SUBTOTAL			\$22,268.00	\$22,268.00	\$22,268.00	\$19,417.56	
	<u>FEES & COSTS</u>							
PHA-WIDE	a. Architects fee to prepare bid and contract documents, drawings, specifications and assist the PHA at bid opening, awarding the contract, and to supervise the construction work on a periodic basis. Fee to be negotiated. Contract Labor.	1430.1	155 Units	\$7,770.00	\$7,770.00	\$7,770.00	\$7,770.00	Complete
	Subtotal			\$7,770.00	\$7,770.00	\$7,770.00	\$7,770.00	
PHA-WIDE	b. Consultant Fees Hire Consultant to assist with preparation of Agency Plan Budgets & 5 Yr. Plan.	1430.2	155 Units	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	Completed
	Subtotal			\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	
	SUBTOTAL			\$9,020.00	\$9,020.00	\$9,020.00	\$9,020.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

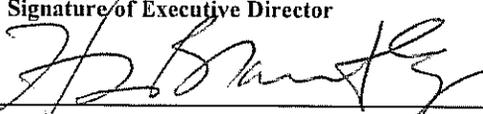
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06P08250106 Replacement Housing Factor Grant No:	CFFP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)	Federal FFY of Grant: 2006
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	SITE IMPROVEMENTS							
PHA-WIDE	Landscaping	1450	155 Units	\$25,000.00	\$0.00	\$0.00	\$0.00	Deferred
	SUBTOTAL			\$25,000.00	\$0.00	\$0.00	\$0.00	
	DWELLING STRUCTURES							
GA082-001 (1)	a. Renovate exterior of buildings	1460	23 Units	\$0.00	\$0.00	\$0.00	\$0.00	Funged to
	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	2005
GA082-001 (3)	b. Install additional carbon monoxide detectors	1460	30 Units	\$0.00	\$0.00	\$0.00	\$0.00	Funged to
	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	2005
GA082-001 (8)	c. Install separate vents in attics	1460	32 Units	\$10,000.00	\$0.00	\$0.00	\$0.00	Deferred
	Subtotal			\$10,000.00	\$0.00	\$0.00	\$0.00	
GA082-001 (8)	d. Install tub handrails	1460	32 Units	\$5,000.00	\$0.00	\$0.00	\$0.00	Deferred
	Subtotal			\$5,000.00	\$0.00	\$0.00	\$0.00	
GA082-001 (8)	e. Complete mod of interiors (Phase I)	1460	7 Units	\$91,986.25	\$94,680.13	\$94,680.13	\$81,920.13	In Progress
	Subtotal			\$91,986.25	\$94,680.13	\$94,680.13	\$81,920.13	
GA082-001 (8)	f. Add install water saving toilets w/fung. from 2007.	1460	50 Units	\$8,785.75	\$47,294.00	\$47,294.00	\$19,022.85	In Progress
	Subtotal			\$8,785.75	\$47,294.00	\$47,294.00	\$19,022.85	
	SUBTOTAL			\$115,772.00	\$141,974.13	\$141,974.13	\$100,942.98	
	DWELLING EQUIPMENT							
	NONEXPENDABLE							
PHA-WIDE	Replace Ranges (Where needed)	1465.1	4 Units	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	Obligated
	SUBTOTAL			\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	
PHA-WIDE	NON-DWELLING EQUIPMENT							
	Computer Equipment	1475	155 Units	\$10,500.00	\$10,277.87	\$10,277.87	\$10,277.87	Completed
	SUBTOTAL			\$10,500.00	\$10,277.87	\$10,277.87	\$10,277.87	
	RELOCATION							
	Relocate tenants as needed	1495.1	5 each	\$500.00	\$0.00	\$0.00	\$0.00	Deferred
	SUBTOTAL			\$500.00	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P08250106 Replacement Housing Factor Grant No:		CFFP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	<u>DEVELOPMENT ACTIVITIES</u>							
PHA-WIDE	Determine Feasibility, Mod Used for Development	1499	1 Each	\$480.00	\$0.00	\$0.00	\$0.00	Deferred
	SUBTOTAL			\$480.00	\$0.00	\$0.00	\$0.00	
	<u>CONTINGENCY</u>							
PHA-WIDE	Contingency	1502	LS	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
	SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00	
	GRAND TOTAL			\$241,540.00	\$241,540.00	\$241,540.00	\$179,187.00	

Part I: Summary					
PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P08250107 Date of CFFP:		Replacement Housing Factor Grant No:	
				FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	\$33,400.00	\$33,400.00	\$33,400.00	\$33,400.00
3	1408 Management Improvements	\$25,000.00	\$25,000.00	\$4,580.00	\$4,580.00
4	1410 Administration (may not exceed 10% of line 20)	\$22,250.00	\$22,250.00	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$9,000.00	\$9,475.00	\$9,475.00	\$2,164.62
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$119,043.00	\$119,043.00	\$69,119.87	\$55,638.34
11	1465.1 Dwelling Equipment—Nonexpendable	\$2,000.00	\$2,000.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$30,000.00	\$30,025.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$500.00	\$500.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$500.00	\$500.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	150I Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$500.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$242,193.00	\$242,193.00	\$116,574.87	\$95,782.96
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 2-23-09		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P08250107 Replacement Housing Factor Grant No:			CFFP (Yes <input type="checkbox"/>/No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
	<u>OPERATIONS</u>								
PHA-WIDE	Operation-Subsidy	1406	155 Units	\$33,400.00	\$33,400.00	\$33,400.00	\$33,400.00	Completed	
	SUBTOTAL			\$33,400.00	\$33,400.00	\$33,400.00	\$33,400.00		
	<u>MANAGEMENT IMPROVEMENTS</u>								
PHA-WIDE	a. Computer Training & Software. Staff Development Training, Marketing	1408	155 Units	\$20,000.00	\$20,000.00	\$0.00	\$0.00	No Auth. To Date	
	Subtotal			\$20,000.00	\$20,000.00	\$0.00	\$0.00		
PHA-WIDE	b. Drug prevention activities	1408	155 Units	\$5,000.00	\$5,000.00	\$4,580.00	\$4,580.00	In Progress	
	Subtotal			\$5,000.00	\$5,000.00	\$4,580.00	\$4,580.00		
	SUBTOTAL			\$25,000.00	\$25,000.00	\$4,580.00	\$4,580.00		
	<u>Administration</u>								
PHA-WIDE	Administration Subsidy	1410	155 Units	\$22,250.00	\$22,250.00	\$0.00	\$0.00	No Auth. To Date	
	SUBTOTAL			\$22,250.00	\$22,250.00	\$0.00	\$0.00		
	<u>FEES & COSTS</u>								
PHA-WIDE	a. Architects fee to prepare bid and contract documents, drawings, specifications and assist the PHA at bid opening, awarding the contract, and to supervise the construction work on a periodic basis. Fee to be negotiated. Contract Labor.	1430.1	155 Units	\$7,750.00	\$8,225.00	\$8,225.00	\$914.62	In Progress	
	Subtotal			\$7,750.00	\$8,225.00	\$8,225.00	\$914.62		
PHA-WIDE	b. Consultant Fees Hire Consultant to assist with preparation of Agency Plan Budgets & 5 Yr. Plan.	1430.2	155 Units	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	Completed	
	Subtotal			\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00		
	SUBTOTAL			\$9,000.00	\$9,475.00	\$9,475.00	\$2,164.62		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

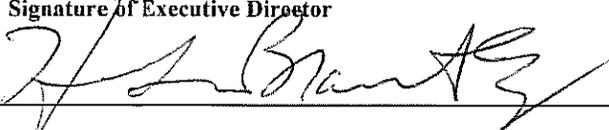
PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia

Grant Type and Number
 Capital Fund Program Grant No: **GA06P08250107**
 Replacement Housing Factor Grant No:

CFFP (Yes /No)

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	<u>DWELLING STRUCTURES</u>							
GA082-001 (1)	a. Install water saving toilets	1460	23 Units	\$4,600.00	\$4,600.00	\$0.00	\$0.00	No Auth. To
GA082-001 (2)		1460	2 Units	\$400.00	\$400.00	\$0.00	\$0.00	Date
GA082-001 (3)		1460	30 Units	\$6,400.00	\$6,400.00	\$0.00	\$0.00	"
GA082-001 (6)		1460	50 Units	\$10,000.00	\$10,000.00	\$0.00	\$0.00	"
GA082-001 (8)	b. Complete mod of interiors (Phase 11)	1460	50 Units	\$97,643.00	\$97,643.00	\$69,119.87	\$55,638.34	In Progress
	SUBTOTAL			\$119,043.00	\$119,043.00	\$69,119.87	\$55,638.34	
	<u>DWELLING EQUIPMENT</u>							
	<u>NONEXPENDABLE</u>							
PHA-WIDE	Replace ranges & refrigerators	1465.1	4 Units	\$2,000.00	\$2,000.00	\$0.00	\$0.00	No Auth. To
	SUBTOTAL			\$2,000.00	\$2,000.00	\$0.00	\$0.00	Date
	<u>NON-DWELLING STRUCTURES</u>							
GA082-001 (8)	Renovate site office & community room	1470	LS	\$30,000.00	\$30,025.00	\$0.00	\$0.00	No Auth. To
	SUBTOTAL			\$30,000.00	\$30,025.00	\$0.00	\$0.00	Date
PHA-WIDE	<u>RELOCATION</u>							
	Relocate tenants as needed	1495.1	5 each	\$500.00	\$500.00	\$0.00	\$0.00	No Auth. To
	SUBTOTAL			\$500.00	\$500.00	\$0.00	\$0.00	Date
	<u>DEVELOPMENT ACTIVITIES</u>							
PHA-WIDE	Determine Feasibility, Mod Used for Development	1499	1 Each	\$500.00	\$500.00	\$0.00	\$0.00	No Auth. To
	SUBTOTAL			\$500.00	\$500.00	\$0.00	\$0.00	Date
	<u>CONTINGENCY</u>							
PHA-WIDE	Contingency	1502	LS	\$500.00	\$0.00	\$0.00	\$0.00	Deferred
	SUBTOTAL			\$500.00	\$0.00	\$0.00	\$0.00	
	GRAND TOTAL			\$242,193.00	\$242,193.00	\$116,574.87	\$95,782.96	

Part I: Summary					
PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P08250108 Date of CFFP:		Replacement Housing Factor Grant No:	
				FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	\$48,400.00		\$48,400.00	\$48,400.00
3	1408 Management Improvements	\$25,000.00		\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$24,200.00		\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$7,850.00		\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$25,000.00		\$0.00	\$0.00
10	1460 Dwelling Structures	\$128,110.00		\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$3,000.00		\$0.00	\$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$1,000.00		\$0.00	\$0.00
17	1499 Development Activities ⁴	\$500.00		\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	1501 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$500.00		\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$263,560.00		\$48,400.00	\$48,400.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date
		2-23-09			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RIF funds shall be included here.

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P08250108 Replacement Housing Factor Grant No:			CFPP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
	<u>OPERATIONS</u>								
PHA-WIDE	Operation-Subsidy	1406	155 Units	\$48,400.00		\$48,400.00	\$48,400.00	Completed	
	SUBTOTAL			\$48,400.00		\$48,400.00	\$48,400.00		
	<u>MANAGEMENT IMPROVEMENTS</u>								
PHA-WIDE	a. Computer Training & Software. Staff Development Training, Marketing	1408	155 Units	\$20,000.00		\$0.00	\$0.00	No Auth. To Date	
	Subtotal			\$20,000.00		\$0.00	\$0.00		
PHA-WIDE	b. Drug prevention activities	1408	155 Units	\$5,000.00		\$0.00	\$0.00	No Auth. To Date	
	Subtotal			\$5,000.00		\$0.00	\$0.00		
	SUBTOTAL			\$25,000.00		\$0.00	\$0.00		
	<u>Administration</u>								
PHA-WIDE	Administration Subsidy	1410	155 Units	\$24,200.00		\$0.00	\$0.00	No Auth. To Date	
	SUBTOTAL			\$24,200.00		\$0.00	\$0.00		
	<u>FEES & COSTS</u>								
PHA-WIDE	a. Architects fee to prepare bid and contract documents, drawings, specifications and assist the PHA at bid opening, awarding the contract, and to supervise the construction work on a periodic basis. Fee to be negotiated. Contract Labor.	1430.1	155 Units	\$6,600.00		\$0.00	\$0.00	No Auth. To Date	
	Subtotal			\$6,600.00		\$0.00	\$0.00		
PHA-WIDE	b. Consultant Fees Hire Consultant to assist with preparation of Agency Plan Budgets & 5 Yr. Plan.	1430.2	155 Units	\$1,250.00		\$0.00	\$0.00	No Auth. To Date	
	Subtotal			\$1,250.00		\$0.00	\$0.00		
	SUBTOTAL			\$7,850.00		\$0.00	\$0.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Cornelia, Cornelia, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P08250108 Replacement Housing Factor Grant No:		CFPP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)		Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	<u>SITE IMPROVEMENTS</u>							
GA082-001 (1)	Replace terra cotta sewer line w/ PVC	1450	23 Units	\$25,000.00		\$0.00	\$0.00	No Auth. To
	SUBTOTAL			\$25,000.00		\$0.00	\$0.00	Date
	<u>DWELLING STRUCTURES</u>							
GA082-001 (1)	a. SS storm doors, windows & screens	1460	23 Units	\$43,743.00		\$0.00	\$0.00	No Auth. To
	Subtotal			\$43,743.00		\$0.00	\$0.00	Date
GA082-001 (8)	b. Complete mod of interiors (Phase III)	1460	7 Units	\$81,867.00		\$0.00	\$0.00	No Auth. To
	Subtotal			\$81,867.00		\$0.00	\$0.00	Date
PHA-Wide	c. Replace water heaters	1460	5 Units	\$2,000.00		\$0.00	\$0.00	No Auth. To
	Subtotal			\$2,000.00		\$0.00	\$0.00	Date
PHA-Wide	d. Handicap adaptations	1460	2 Units	\$500.00		\$0.00	\$0.00	No Auth. To
	Subtotal			\$500.00		\$0.00	\$0.00	Date
	SUBTOTAL			\$128,110.00		\$0.00	\$0.00	
	<u>DWELLING EQUIPMENT</u>							
	<u>NONEXPENDABLE</u>							
PHA-WIDE	Replace ranges & refrigerators (\$600.00 per unit)	1465.1	5 Units	\$3,000.00		\$0.00	\$0.00	No Auth. To
	SUBTOTAL			\$3,000.00		\$0.00	\$0.00	Date
PHA-WIDE	<u>RELOCATION</u>							
	Relocate tenants as needed	1495.1	10 Each	\$1,000.00		\$0.00	\$0.00	No Auth. To
	SUBTOTAL			\$1,000.00		\$0.00	\$0.00	Date
PHA-WIDE	<u>DEVELOPMENT ACTIVITIES</u>							
	Development Activities	1499	1 Each	\$500.00		\$0.00	\$0.00	No Auth. To
	SUBTOTAL			\$500.00		\$0.00	\$0.00	Date
PHA-WIDE	<u>CONTINGENCY</u>							
	Contingency	1502	LS	\$500.00		\$0.00	\$0.00	No Auth. To
	SUBTOTAL			\$500.00		\$0.00	\$0.00	Date
	GRAND TOTAL			\$263,560.00		\$48,400.00	\$48,400.00	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

ga284h02

Part I: Summary						
PHA Name/Number: Cornelia Housing Authority/GA082		Locality: Cornelia, GA			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 4	
A.	Development Number GA082	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	\$118,560.00	\$118,560.00	\$118,560.00	\$118,560.00
C.	Management Improvements		\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$0.00	\$0.00	\$0.00	\$0.00
E.	Administration		\$26,300.00	\$26,300.00	\$26,300.00	\$26,300.00
F.	Other		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
G.	Operations		\$52,700.00	\$52,700.00	\$52,700.00	\$52,700.00
H.	Demolition					
I.	Development		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$263,560.00	\$263,560.00	\$263,560.00	\$263,560.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$263,560.00	\$263,560.00	\$263,560.00	\$263,560.00

PHA Certifications of Compliance with PHA Plans and Related Regulations

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2008, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 24 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
- (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the
City of Cornelia, GA

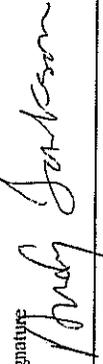
GA082

PHA Name

PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20
 Annual PHA Plan for Fiscal Years 20 09 - 20 13

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)**

Name of Authorized Official Andy Jackson	Title Chairman
Signature 	Date January 14, 2009

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Cornelia, GA

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;
(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and
(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See Attached

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

H. L. Brantley

Signature

X 

Title

Executive Director

Date

1-14-09

CORNELIA HOUSING AUTHORITY

STREET ADDRESS OF EACH PROJECT

Cornelia Housing Authority in Cornelia, GA. - Habersham County - Zip 30531

- Project GA 82-1 Sunshine Circle, Sunshine Apt. Dr.
- Project GA 82-2 Dover St.
- Project GA 82-3 Lee St., & Sunshine Circle, Lee St., Ct.
- Project GA 82-6 Farlinger Apt. Ct., Cliff C. Kimsey Cir.
- Project GA 82-8 Galloway Ct., Faye St. Apts, & Straight St.

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Cornelia, GA

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

H. L. Brantley

Signature



Title

Executive Director

Date (mm/dd/yyyy)

01/14/2009

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the City of Cornelia Georgia P. O. Drawer J Toccoa, GA 30577 Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: 7. Federal Program Name/Description: Capital Fund Program CFDA Number, if applicable: _____	9. Award Amount, if known: \$ _____
8. Federal Action Number, if known: N/A	10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A
11. Information requested through this form is authorized by title 31 U.S.C. section upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: H. L. Brantley Title: Executive Director Telephone No.: 706-886-9455 Date: 1-14-09	Federal Use Only: Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**PHA Certifications of Compliance
with PHA Plans and Related
Regulations**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2009, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 59, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Northeast Georgia
Housing Authority

PHA Name

GA2B4

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20__ - 20__
 Annual PHA Plan for Fiscal Years 20 09 - 20 13

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Signature <i>Robert Thompson</i>	Date January 14, 2009
Dr. Robert Thompson	Chairman

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Northeast Georgia Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees or drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See Attached

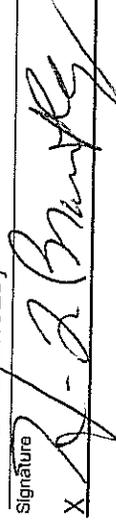
Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

H. L. Bryantley

Signature



Title

Executive Director

Date

1-14-09

NORTHEAST GEORGIA HOUSING AUTHORITY

STREET ADDRESS OF EACH PROJECT

Toccoa - Stephens Co. - Zip 30577

Project GA284-001 Morgan St., & Kyte St.

Project GA284-003 Wood St., & Grove St.

Project GA284-002 Morgan Pl., Skyview Lane,
Morgan St., & Ruby St.

Project GA284-004 Diagonal St., Argo Pl.,
Sautee St., S. Oak St.
Tallulah St., & Whitman St.

Project GA284-005 Audubon Pl., Oriole Dr.,
Argo Pl.

Project GA284-007 Ridgcrest Dr., Green St.,
& W. Doyle St.

Project GA284-006 Robin Pl., Circleview Dr.,
Green St., & Braswell St.

Project GA284-008 Davis Ave., & Mill St.

Section 8 (76-81) Queen St.

Demorest, GA., - Habersham Co. - Zip 30535
Helen, GA., - White Co. - Zip 30545
Clarkesville, GA., - Habersham Co. - Zip 30523

Project GA284-021 Holcomb St., in Clarkesville, GA

Project GA284-022 Ed Carroll Dr. in Clarkesville, GA

Project GA284-023 Clearview Drive in Clarkesville, GA

Project GA284-044 Hazel Ave., in Demorest, GA

Project GA284-025 Railroad St., Habersham St., Lockwood St.,
& Ridge St. in Clarkesville, GA

Project GA284-036 Pete's Park Rd., Unicorn St., & Dye St. in Helen, GA

Project GA284-026 Richie St., Clarkesville, GA

Project GA284-028 Railroad Ave., Poppy Lane, Daisy Drive, Ed Carroll Dr.,
in Clarkesville, GA
Chattahoochee Strasse, & Pete's Park Rd. in Helen, GA

Cleveland, Ga. - White County - Zip 30528

Project GA284-011 White St.

Project GA284-012 White St., & Cloverdale Drive

Project GA284-013 Bryant St.

Project GA284-016 Pinecrest Drive

Homer, GA. - Banks County - Zip 30547

Project GA284-051 Hill St. & Apt. St.

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Northeast Georgia Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

H. L. Brantley

Title

Executive Director

Signature



Date (mm/dd/yyyy)

01/14/2009

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____ if known: Northeast Georgia Housing Authority P. O. Drawer J Toccoa, GA 30577	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:	
6. Federal Department/Agency: Dept. of Housing and Urban Development	7. Federal Program Name/Description: Capital Fund Program CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A	
11. <small>Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.</small>	Signature:  Print Name: H. L. Brantley Title: Executive Director Telephone No.: 706-886-9455 Date: 1-14-09	
Federal Use Only:		
		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Sonny Perdue
Governor

RECEIVED DEC 22 2008



Mike Beatty
Commissioner

H. L. Brantley
Executive Director
Northeast Georgia Housing Authority
437 South Pond Street
P.O. Drawer J
Toccoa, Georgia 30577

December 17, 2008

Re: Certification of Consistency

Dear H. L. Brantley:

Please find enclosed the signed Certification of Consistency with the State of Georgia Consolidated Plan for the Public Housing Agency Annual and Five Year Plans prepared for Cornelia and Northeast Georgia Housing Authorities. Should you have any questions, please contact me at (404) 679-5293.

Sincerely,

A handwritten signature in cursive script that reads "Lolita S. Collins".

Lolita S. Collins, Planning & Policy Development SP
Office of Special Housing Initiatives

Enclosure



60 Executive Park South, N.E. • Atlanta, Georgia 30329-2231 • 404-679-4940

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Department of
Community Affairs

STATE OF GEORGIA CERTIFICATION OF COMPLIANCE WITH
THE STATE'S CONSOLIDATED PLAN

I, Mike Beatty, Commissioner, certify that the Five Year and Annual PHA of the City of Cornelia, GA and the Northeast Georgia Housing Authority are consistent with the Consolidated Plan of the State of Georgia prepared pursuant to 24 CFR Part 91.

Both the Five Year and Annual PHA Plan meet the following priorities as outlined in the State of Georgia's Consolidated Plan:

X _____
To increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.

To increase the number of Georgia's low and moderate income households who have achieved and are maintaining homeownership free of overcrowded and structurally substandard conditions.

To increase the access of Georgia's Special Need populations to a continuum of housing and supportive services which address their housing, economic, health, and social needs.

To provide assistance to local governments to meet their non-housing community and economic development needs.

To increase the access of Georgia's homeless to continuum of housing and supportive services that address their housing, economic, health, and social needs.

X _____
To increase coordination, strengthen linkages and encourage the formation of partnerships between Georgia's private sector housing developers, financial institutions, nonprofit organizations, public sector agencies, foundations, and other providers.

To increase the capacity and skills of local nonprofit organizations and other providers to offer housing assistance

To improve the responsiveness of state and local policies to affordable housing issues.

December 16, 2008

Date

Mike Beatty

Signature of Public Official Responsible for Submitting Consolidated Plan

Mike Beatty, Commissioner

Print/Type Name



**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, Mike Beatty the Commissioner of GA DCA certify
that the Five Year and Annual PHA Plan of the NE GA and Cornelia Hsg. Authorities is
consistent with the Consolidated Plan of Northeast Georgia prepared
pursuant to 24 CFR Part 91.

Mike Beatty

Signed / Dated by Appropriate State or Local Official