

<b>1.0</b>	<b>PHA Information</b> PHA Name: <u> Marietta Housing Authority </u> PHA Code: <u> GA-010 </u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u> 10/1/2009-12/31/2010 </u>																										
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u> 455 </u> Number of HCV units: <u> 1555 </u>																										
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width: 30%;">Participating PHAs</th> <th rowspan="2" style="width: 10%;">PHA Code</th> <th rowspan="2" style="width: 20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width: 20%;">Programs Not in the Consortia</th> <th colspan="2" style="width: 20%;">No. of Units in Each Program</th> </tr> <tr> <th style="width: 10%;">PH</th> <th style="width: 10%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update. <b>Does section not apply this year.</b>																										
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:																										
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.																										
<b>6.0</b>	<b>PHA Plan Update</b> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:  <p style="text-align: center;"><b>Our ACOP and Administrative Plan have been amended to comply with HUD required changes. In addition:</b></p> <ol style="list-style-type: none"> <li>1. <b>Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures:</b> No Changes</li> <li>2. <b>Financial Resources:</b> See Attached</li> <li>3. <b>Rent Determination:</b> No Changes</li> <li>4. <b>Operation and Management:</b> No Changes</li> <li>5. <b>Grievance Procedures:</b> No Changes</li> <li>6. <b>Designated Housing for Elderly and Disabled Families:</b> No Changes.</li> <li>7. <b>Community Service:</b> No Changes</li> <li>8. <b>Safety and Crime Prevention:</b> No Changes</li> <li>9. <b>Pets:</b> No Changes</li> <li>10. <b>Civil Rights Certification:</b> No Changes</li> <li>11. <b>Fiscal Year Audit:</b> The latest audits are available for review</li> <li>12. <b>Asset Management:</b> No Changes</li> <li>13. <b>Violence Against Women Act:</b> No Changes. A VAWA report is attached to this Template.</li> </ol> (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.  <b>This Plan is available for public review at our Main Office, and each AMP office. It is also posted on our website – <a href="http://www.mariettahousingauthority.org">www.mariettahousingauthority.org</a>.</b>																										
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i>  <b>On June 17, 2009 we applied to HUD for the development of 15 new public housing senior rental units using RHF funds. This will become a part of AMP GA010-005. We are awaiting word of its approval. We anticipate beginning construct by October 1, 2009 and completing construction by July 1, 2010. We will be fully leased by September 1, 2010.</b>  <b>While the above 15-unit project is the only public housing development activity planned for the next 15 months, we are constantly</b>																										

looking for opportunities and will review our options.

See attachment for Demolition and Disposition activity.

**The Marietta Housing Authority has a Section 8 Homeownership Program**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status.

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

- **Current Section 8 program participants must be in full compliance with their lease and program requirements and must terminate their current lease arrangement in compliance with the lease. Any variations from this rule must be approved in writing by MHA.**
- **The head of household or spouse must have maintained full time employment continuously for a minimum of two years or be an elderly or disabled family.**
- **Total annual household income of all adults (including head of household and spouse) that will have ownership interest in the home must exceed \$20,000 unless elderly or disabled. Welfare income may not be used to meet this requirement except for households that are elderly or disabled.**
- **The head of household and spouse must be a first time homebuyer. First-time homebuyer is defined as: An individual who has not held title to any property for a period of three years. First-time homebuyer includes a single parent or displaced homemaker who, while married, owned a home with his or her spouse, or resided in a home owned by his or her spouse but no longer holds title to any real property.**
- **A head of household or spouse that has previously defaulted on a mortgage obtained utilizing the homeownership option is barred from participation.**
- **A head of household or spouse that has previously defaulted on any mortgage or purchase instrument within the last 3 years preceding assistance under the homeownership program is not eligible for participation.**
- **No family member may have any ownership interest in any real property.**
- **Participants must enroll in MHA's or other MHA designee's pre- and post-purchase homeownership counseling programs and be deemed "mortgage ready" before a homeownership voucher will be issued.**

**Project Basing:** The Marietta Housing Authority may project-base up to 311 Section 8 Housing Choice Vouchers (less than 20% of its housing choice voucher inventory). The properties will be located somewhere within the jurisdiction of the Marietta Housing Authority. If any of the locations about to be selected by the Marietta Housing Authority are found to be in a census tract with poverty rates of more than 20 percent, the Housing Authority will seek an exception from HUD.

This action is consistent with the Agency Plan in the following ways:

- It is consistent with the Mission Statement of the Marietta Housing Authority.
- It expands the supply of assisted housing
- It increases assisted housing choices
- It conducts outreach efforts to potential voucher landlord participants
- It helps ensure Equal Opportunity in Housing for all Americans

• Project-basing will help the Marietta Housing Authority meet the statutory goals of deconcentrating poverty and expanding housing and economic opportunities.

The Marietta Housing Authority is utilizing project-based vouchers for a portion of its housing choice vouchers because of the same reasons that the decision is consistent with the Agency Plan, it expands the supply, increases choice, assists with fair housing goals, and will assist in deconcentrating Section 8 participants.

**8.0** **Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.

**8.1** **Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

**See Attached**

**8.2** **Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

**See Attached**

**8.3** **Capital Fund Financing Program (CFFP).**  
 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

**9.0** **Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	5198	5	5	2	2	3	2
Income >30% but <=50% of AMI	6211	4	3	3	3	4	3
Income >50% but <80% of AMI	7232	2	3	3	2	2	3
Elderly	2055	3	3	3	4	3	4
Families with Disabilities	N/A	3	3	3	3	3	3
Black	4547	3	3	3	3	3	3
White	14,798	3	3	3	3	3	3
Hispanic	760	3	3	3	3	3	3
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

Consolidated Plan of the Jurisdiction/s  
Indicate year: 1998 to 2000

U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset

American Housing Survey data  
Indicate year:

Other housing market study  
Indicate year:

Other sources: (list and indicate year of information)

City of Marietta Comprehensive Plan

9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b>The Marietta Housing Authority is aggressive redeveloping its old public housing sites to bring them up to their highest and best use. Some have been sold and the proceeds are being utilized to develop additional affordable housing. This includes both public and non-public housing and both rental and homeownership opportunities. We have been successfully competitors for Georgia low-income housing tax credits. We will continue along t his path in the next 15 months. See Section 7 of this Plan.</b></p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><b>See Attached</b></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><b>Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which requires formal approval of the Board of Commissioners.</b></p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

## DEMOLITION/DISPOSITION

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Lyman Homes 1b. Development (project) number: GA010-003
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(08/01/2006 and 08/10/2007)</u>
5. Number of units affected: 125
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 04/2007 b. Projected end date of activity: 12/31/2012

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Dorsey Manor 1b. Development (project) number: GA010-008
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(2/25/2008)</u>
5. Number of units affected: 0
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development – 1.25 Acres <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2008 b. Projected end date of activity: 7/31/2008

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	Dorsey Manor
1b. Development (project) number:	GA010-008
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(2/5/2009)</u>
5. Number of units affected:	100
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development - .67 Acres <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 4/1/2009 b. Projected end date of activity: 9/1/2009

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	Boston Homes
1b. Development (project) number:	GA010-004
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(1/5/2009)</u>
5. Number of units affected:	125
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 10/1/2009 b. Projected end date of activity: 3/1/2010

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: Acworth	
1b. Development (project) number: GA010-001	
2. Activity type: Demolition <input checked="" type="checkbox"/> - 60 units of the 110 in 2 separate applications Disposition <input checked="" type="checkbox"/> - 60 units of the 110 in 2 separate applications	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (12/14/2009)	
5. Number of units affected: 60	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: 4/1/2010 b. Projected end date of activity: 4/1/2011	

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

- 1. At the end of the program year; until the program is completed or all funds are expended;
- 2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- 3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

# **Violence Against Women Act Report**

**A goal of the Marietta Housing Authority is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.**

**The Marietta Housing Authority provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.**

We work closely with the Cobb Community Collaborative, a comprehensive partnership of local service providers. We also work with the Marietta Police Department.

**The Marietta Housing Authority provides or offers the following activities, services, or programs that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.**

We comply with the Violence Against Women Act.

**The Marieta Housing Authority provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.**

We work closely with the Cobb Community Collaborative, a comprehensive partnership of local service providers. We also work with the Marietta Police Department.

**The Marietta Housing Authority has the following procedures in place to assure applicants and residents are aware of their rights under the Violence Against Women Act.**

We brief all new participants of their rights prior to entering the program and are always available for private consultations on their rights and responsibilities under VAWA.

## STATEMENT OF PROGRESS IN MEETING THE 5-YEAR PLAN MISSION AND GOALS

The following table reflects the progress we have made in achieving our goals and objectives:

<b>Goal One: Redevelop the Clay Homes site as a mixed-use property and replace the lost low-income housing in mixed-income developments to the greatest extent fiscally possible by September 30, 2010.</b>	
<b>Objective</b>	<b>Progress</b>
Utilize the proceeds of the sale of Johnny Walker and Clay Homes in the replacement housing strategy.	Sold property for total net proceeds of \$6.9 million. Utilizing proceeds for homeownership assistance and planned acquisition of single and multifamily properties for sale or rent to low-income families. (see below)
Focus on distressed neighborhoods within our operating jurisdiction as well as property owned by the Marietta Housing Authority.	<p>In October, 2007, we were awarded tax credits for 72 units of senior housing (including 50 units affordable by low income families) on the site of Dorsey Manor. These credits are worth nearly \$7 million toward the \$10 million total development cost.</p> <p>In October, 2008, we were awarded an additional \$8+ million in tax credits to be used for the renovation of Dorsey Manor.</p> <p>Acquired 29 homes and leased to low-income families.</p>
Enhance our partnership with the City of Marietta in the redevelopment process.	Convened several joint meetings among MHA, the City of Marietta, and the Marietta Redevelopment Corporation.
Begin redevelopment plans for the other public housing communities.	<p>Demolished Lyman Homes site. Disposition approved by HUD. Completed plans for redevelopment as a single family detached subdivision property with 30% of the units affordable by low-income families.</p> <p>Anticipated completion of construction and sale: December 31, 2012.</p> <p>Applied for HUD approval on 15 new senior public housing rental units using RHF money.</p>

<b>Goal Two: The Marietta Housing Authority shall cause 100 families to be able to move from renting to owning their own home by September 30, 2010.</b>	
	<b>Progress</b>
Help increase the percentage of Marietta families who own their home rather than rent it.	Using \$2 million in disposition sale proceeds as downpayment assistance to help increase the percentage of Marietta families who own their home rather than rent it.  Program rules for “MIHOM” (MHA Initiative for Homeownership in Marietta) and “MHAP” (Marietta Housing Assistance Program) programs announced April 11, 2007.  Created 49 homeowners.
Energize the Section 8 Homeownership Program.	Received an FHLB grant of \$460,000. Approximately 23 voucher families have purchased homes.
Create a section 32 homeownership program.	Decided not to proceed on this objective.

<b>Goal Three: Adapt the Marietta Housing Authority to the changing environment in which it finds itself.</b>	
<b>Objective</b>	<b>Progress</b>
Stay current with changing statutes and regulations and try to stay ahead of the curve.	Accomplished.
Increase the non-HUD revenue of the Housing Authority.	GaHAP, Inc., in which MHA is member, has expanded contract, resulting in additional revenue to MHA.
Examine the advantages and disadvantages of privatizing some or all functions of the Marietta Housing Authority.	Contracted out landscaping, resulting in consistent high quality work. Contracted out unit turnover and annual UPCS inspections.

<b>Goal Four: Manage the Marietta Housing Authority and its properties in an excellent manner.</b>	
	<b>Progress</b>
Regain High Performer status and retain it for public housing.	Project-based management and maintenance teams assigned to all sites. On-site offices established at all sites.
Retain High Performer status for the Housing Choice Voucher Program.	Accomplished.
Increase the occupancy rate of the Marietta Housing Authority’s apartments and retain it.	As of April 30, 2009 we are 99% occupied of the on-line units.
Reduce the amount of time it takes to turnover a public housing unit to 30 days and sustain it.	As of April 30, 2009 the turnover time is down to 16.8 days.

<b>Goal Five: Strengthen the resident associations and the quantity and quality of services provided to residents.</b>	
	<b>Progress</b>
Increase the resident satisfaction survey results so all question areas are rated as 75% or higher.	Surveys show that goal is met and will be confirmed by HUD RASS survey to come.
Strengthen partnerships that will provide services to our residents.	<p>Arranged and benefited from several partnerships with large local churches that will result in many events, including a major back-to-school day.</p> <p>Partnership with Police Department and Board of Lights and Water that was featured on local TV.</p> <p>Started a mentoring and life skills program for young adults and adults.</p>
Enhance resident communications by the Marietta Housing Authority.	<p>Quarterly newsletter at all sites, which always include column by Executive Director.</p> <p>Created a web site that is regularly updated.</p>

<b>Goal Six: Disposition and redevelopment of the Lyman Homes public housing site as a single family residential ownership subdivision with approximately 30% of the units being affordable by low income families.</b>	
	<b>Progress</b>
Obtain HUD disposition approval.	Accomplished.
Create site plan.	Site plan approved by City.
Develop site.	Further action delayed because of adverse market conditions.
Dispose of lots to builder following RFP.	Further action delayed because of adverse market conditions.

<b>Goal Seven: Disposition of 1.52 acres of Dorsey Manor for development of senior housing under the Low-Income Housing Tax Credit Program.</b>	
	<b>Progress</b>
Obtain HUD approval of disposition.	Accomplished.
Competitive selection of development partner.	Accomplished.
Apply for low income housing tax credits.	Accomplished.
Develop project.	Under construction with lease-up scheduled to be completed in September, 2009.

<b>Goal Eight: Disposition of Dorsey Manor high-rise for comprehensive renovation under the Low-Income Housing Tax Credit Program.</b>	
	<b>Progress</b>
Obtain HUD approval of disposition.	Accomplished.

Competitive selection of development partner.	Accomplished.
Apply for low income housing tax credits.	Accomplished.
Develop project.	Closing scheduled for September 1, 2009.

<b>Goal Nine: Eliminate obsolete public housing through demolition of Boston Homes.</b>	
	<b>Progress</b>
Complete physical needs assessment.	Accomplished.
Apply for HUD approval.	Accomplished.
Carry out relocation.	Will begin as soon as the SAC approves the application.

Part I: Summary

PHA Name: \_\_\_\_\_ Grant Type and Number \_\_\_\_\_ FFY of Grant: **2008**  
 Capital Fund Program Grant No: **GA06P01050108** Replacement Housing Factor Grant No: \_\_\_\_\_

Marietta Housing Authority Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement No. 1  
 Performance and Evaluation Report for Period Ending: 3/31/09       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$64,805.00	\$64,805.00	\$64,805.00	\$0.00
3	1408 Management Improvements	\$40,000.00	\$40,000.00	\$25,000.00	\$6,250.00
4	1410 Administration (may not exceed 10% of line 21)	\$3,000.00	\$3,000.00	\$0.00	\$0.00
5	1411 Audit	\$8,000.00	\$8,000.00	\$0.00	\$0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$137,000.00	\$163,800.00	\$70,683.71	\$683.71
8	1440 Site Acquisition				
9	1450 Site Improvement	\$190,000.00	\$163,200.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$35,000.00	\$30,000.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$10,000.00	\$10,000.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$100,000.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demolition				
16	1495.1 Relocation Costs	\$50,000.00	\$155,000.00	\$131,632.00	\$1,080.00
17	1499 Development Activities <sup>4</sup>				
18a	9000 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$10,000.00	\$10,000.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$647,805.00	\$647,805.00	\$292,120.71	\$8,013.71
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup>To be completed for the Performance and Evaluation Report.  
<sup>2</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

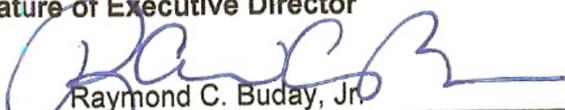
U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: Marietta Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No: GA06P01050108  
 Replacement Housing Factor Grant No: \_\_\_\_\_  
 Date of CFFP: \_\_\_\_\_  
 FFY of Grant: 2008  
 FFY of Grant Approval: \_\_\_\_\_

Type of Grant  
 Original Annual Statement  
 Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending: 3/31/09  
 Revised Annual Statement No. 1)  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended

Signature of Executive Director:   
 Raymond C. Buday, Jr.  
 Date: 5/28/09  
 Signature of Public Housing Director: \_\_\_\_\_  
 Date: \_\_\_\_\_

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FY of Grant: 2008			
Marietta Housing Authority		Capital Fund Program Grant No: <b>GA06P01050108</b>			CFFP (Yes/No): No			
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b><u>Operations</u></b>							
PHA-Wide	Operating Fund	1406	10%	\$64,805.00	\$64,805.00	\$64,805.00	\$0.00	Will Contract
	<b>Subtotal 1406</b>			<b>\$64,805.00</b>	<b>\$64,805.00</b>	<b>\$64,805.00</b>	<b>\$0.00</b>	
	<b><u>Management Improvements</u></b>							
PHA-Wide	Boys & Girls Club After School and Summer Programs	1408	LS	\$25,000.00	\$25,000.00	\$25,000.00	\$6,250.00	Contracted
PHA-Wide	Purchase Computers for Resident Students	1408	18	\$15,000.00	\$15,000.00	\$0.00	\$0.00	Will Contract
	<b>Subtotal 1408</b>			<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$25,000.00</b>	<b>\$6,250.00</b>	
	<b><u>Administrative</u></b>							
PHA-Wide	Office Supplies, Advertising and Reproduction Costs	1410	LS	\$3,000.00	\$3,000.00	\$0.00	\$0.00	Will Contract
	<b>Subtotal 1410</b>			<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b><u>Audit</u></b>							
PHA-Wide	Audit costs for CFP	1411	LS	\$8,000.00	\$8,000.00	\$0.00	\$0.00	Will Contract
	<b>Subtotal 1411</b>			<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b><u>Fees and Costs</u></b>							
	Capital Fund Program Manager	1430	LS	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	
PHA-Wide	Capital Fund Program Consulting	1430	LS	\$2,500.00	\$2,500.00	\$0.00	\$0.00	Will Contract
GA01000002 Fort Hill Homes	Environmental Consultant	1430	LS	\$1,500.00	\$1,500.00	\$0.00	\$0.00	Will Contract

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>GA06P01050108</b> Replacement Housing Factor Grant No:			CFFP (Yes/No): No		Federal FY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
GA010000002 Fort Hill Homes	A and E Fees	1430	LS	\$5,000.00	\$5,000.00	\$0.00	\$0.00	Will Contract
GA010000004 Boston Homes	Demolition/Disposition Consulting	1430	LS	\$10,000.00	\$15,000.00	\$0.00	\$0.00	Will Contract
GA010000004 Boston Homes	Relocation Counselor	1495.1	125	\$30,000.00	\$56,800.00	\$0.00	\$0.00	Will Contract
GA010000004 Boston Homes	Environmental Consultant	1430	LS	\$1,500.00	\$1,500.00	\$0.00	\$0.00	Will Contract
GA010000005 Branson Homes	Environmental Consultant	1430	LS	\$1,500.00	\$1,500.00	\$0.00	\$0.00	Will Contract
GA010000005 Branson Homes	A and E Fees	1430	LS	\$10,000.00	\$10,000.00	\$683.71	\$683.71	Contracted
GA010000008 Dorsey Manor	A and E Fees	1430	LS	\$5,000.00	\$0.00	\$0.00	\$0.00	Deleted
	<b>Subtotal 1430</b>			<b>\$137,000.00</b>	<b>\$163,800.00</b>	<b>\$70,683.71</b>	<b>\$683.71</b>	
	<b>Site Improvements</b>							
GA010000005 Branson Homes	Additional Parking and Drainage Improvements	1450	1	\$190,000.00	\$163,200.00	\$0.00	\$0.00	Will Contract
	<b>Subtotal 1450</b>			<b>\$190,000.00</b>	<b>\$163,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Dwelling Improvements</b>							
GA010000002 Fort Hill Homes	Partial Mod Including New Cabinets, Floors, Sheetrock Walls, doors, Electrical, Plumbing, HVAC	1460	10	\$30,000.00	\$30,000.00	\$0.00	\$0.00	Will Contract

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number: Capital Fund Program Grant No: <b>GA06P01040108</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2008</b> CFFP (Yes/No): No			
Development Number  Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
GA010000008 Dorsey Manor	Comp Mod Including New Cabinets, Floors, Sheetrock Walls, Doors, Electrical, Plumbing, HVAC	1460	2	\$5,000.00	\$0.00	\$0.00	\$0.00	Deleted
<b>Subtotal 1460</b>				<b>\$35,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b><u>Dwelling Equipment</u></b>								
GA010000002 Fort Hill Homes	Replace Ranges and Refrigerators	1465	10	\$5,000.00	\$5,000.00	\$0.00	\$0.00	Will Contract
GA010000008 Dorsey Manor	Replace Ranges and Refrigerators	1465	10	\$5,000.00	\$5,000.00	\$0.00	\$0.00	Will Contract
<b>Subtotal 1465</b>				<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b><u>Non-Dwelling Structures</u></b>								
GA010000008 Dorsey Manor	Finish Renovation of Administrative Offices and Community Space	1470	1	\$100,000.00	\$0.00	\$0.00	\$0.00	Deleted
<b>Subtotal 1470</b>				<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b><u>Relocation</u></b>								
GA010000004 Boston Homes	Relocate Residents for Demolition	1495.1	125	\$50,000.00	\$155,000.00	\$131,632.00	\$1,080.00	Contracted
<b>Subtotal 1495.1</b>				<b>\$50,000.00</b>	<b>\$155,000.00</b>	<b>\$131,632.00</b>	<b>\$1,080.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>GA06P01050108</b>			Federal FY of Grant: <b>2008</b> CFFP (Yes/No): No			
Development Number  Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>Contingency</b>							
PHA-Wide	Contingency Costs	1502	LS	\$10,000.00	\$10,000.00	\$0.00	\$0.00	Use Pending
	<b>Subtotal 1502</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Capital Fund Program Grand Total</b>			<b>\$647,805.00</b>	<b>\$647,805.00</b>	<b>\$292,120.71</b>	<b>\$8,013.71</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III. Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Marietta Housing Authority				<b>Federal FFY of Grant: 2008</b>	
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/30/2010		9/30/2012		
GA010000002	9/30/2010		9/30/2012		
GA010000004	9/30/2010		9/30/2012		
GA010000005	9/30/2010		9/30/2012		
GA010000008	9/30/2010		9/30/2012		

Part I: Summary

PHA Name: \_\_\_\_\_ Grant Type and Number: \_\_\_\_\_ FFY of Grant: **2007**  
 Capital Fund Program Grant No: \_\_\_\_\_ Replacement Housing Factor Grant No: **GA06R01050107**

Marietta Housing Authority Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

Type of Grant

Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: \_\_\_\_\_ )  
 Performance and Evaluation Report for Period Ending: **03/31/09**       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demolition				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	\$368,877.00	\$0.00	\$0.00	\$0.00
18a	9000 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$368,877.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup>To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

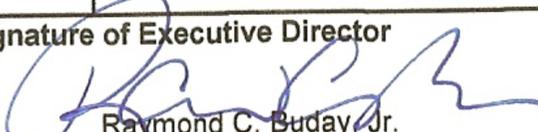
Part I: Summary

PHA Name: Marietta Housing Authority Grant Type and Number: Replacement Housing Factor Grant No: GA06R01050107  
 Capital Fund Program Grant No: \_\_\_\_\_ FFY of Grant: 2007

Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

Type of Grant  
 Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no. )  
 Performance and Evaluation Report for Period Ending: 03/31/09  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended

Signature of Executive Director  Raymond C. Buday, Jr.	Date 5/28/09	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>GA06R01050107</b>			CFFP (Yes/No):		Federal FY of Grant: <b>2007</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	In accordance with Notice 2001-4, the Housing Authority will continue to accumulate funds for development of replacement housing until an adequate amount is available and a development plan is approved by HUD	1499	2	\$368,877.00	\$0.00	\$0.00	\$0.00	
<b>Grand Total</b>				<b>\$368,877.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part III. Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Marietta Housing Authority					Federal FFY of Grant: <b>2007</b>
Development Number Name/PHA Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/1/30/09		9/30/2011		

Part I: Summary

PHA Name: \_\_\_\_\_ Grant Type and Number \_\_\_\_\_ FFY of Grant: **2007**  
**Capital Fund Program Grant No: GA06P01050107 Replacement Housing Factor Grant No: \_\_\_\_\_**

Marietta Housing Authority Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 2)  
 Performance and Evaluation Report for Period Ending: 3/31/09       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$173,194.00	\$173,194.00	\$173,194.00	\$0.00
3	1408 Management Improvements	\$40,000.00	\$55,000.00	\$45,301.36	\$45,301.36
4	1410 Administration (may not exceed 10% of line 21)	\$2,000.00	\$7,450.00	\$5,697.41	\$5,697.41
5	1411 Audit	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$75,000.00	\$100,000.00	\$70,000.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$85,000.00	\$455,000.00	\$347,665.21	\$39,265.21
10	1460 Dwelling Structures	\$407,274.00	\$24,406.20	\$6,851.73	\$6,851.73
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures	\$20,000.00	\$10,000.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$34,500.00	\$35,917.80	\$35,917.80	\$35,917.80
14	1485 Demolition				
15	1492 Moving to Work Demolition				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	9000 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$24,000.00	\$0.00	\$0.00	\$0.00
20	<b>Amount of Annual Grant: (sum of lines 2 - 19)</b>	<b>\$865,968.00</b>	<b>\$865,968.00</b>	<b>\$689,627.51</b>	<b>\$138,033.51</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	\$200,000.00	\$10,000.00	\$10,000.00	\$10,000.00

<sup>1</sup>To be completed for the Performance and Evaluation Report.  
<sup>2</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

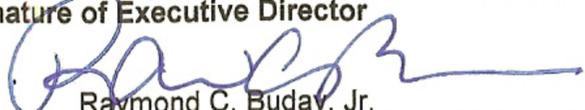
U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: Marietta Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No: GA06P01050107  
 Replacement Housing Factor Grant No: \_\_\_\_\_  
 FFY of Grant: 2007  
 Date of CFFP: \_\_\_\_\_  
 FFY of Grant Approval: \_\_\_\_\_

Type of Grant  
 Original Annual Statement  
 Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending: 3/31/09  
 Revised Annual Statement (revision no. 2)  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended

Signature of Executive Director  Raymond C. Buday, Jr.	Date 5/28/09	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: <b>Marietta Housing Authority</b>		Grant Type and Number <b>Capital Fund Program Grant No: GA06P01050107</b>			Federal FY of Grant: <b>2007</b>			
		Replacement Housing Factor Grant No:			CFFP (Yes/No): No			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>Operations</b>							
PHA-Wide	Operating Fund	1406	20%	\$173,194.00	\$173,194.00	\$173,194.00	\$0.00	In Progress
	<b>Subtotal 1406</b>			<b>\$173,194.00</b>	<b>\$173,194.00</b>	<b>\$173,194.00</b>	<b>\$0.00</b>	
	<b>Management Improvements</b>							
PHA-Wide	Boys & Girls Club After School and Summer Programs	1408	LS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	Complete
PHA-Wide	Computers for Resident Students	1408	LS	\$15,000.00	\$30,000.00	\$20,301.36	\$20,301.36	In Progress
	<b>Subtotal 1408</b>			<b>\$40,000.00</b>	<b>\$55,000.00</b>	<b>\$45,301.36</b>	<b>\$45,301.36</b>	
	<b>Administrative</b>							
PHA-Wide	Office Supplies and Reproduction Costs	1410	LS	\$2,000.00	\$7,450.00	\$5,697.41	\$5,697.41	In Progress
	<b>Subtotal 1410</b>			<b>\$2,000.00</b>	<b>\$7,450.00</b>	<b>\$5,697.41</b>	<b>\$5,697.41</b>	
	<b>Audit</b>							
PHA-Wide	Audit costs for CFP	1411	LS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Complete
	<b>Subtotal 1411</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	
	<b>Fees and Costs</b>							
GA010000002 Fort Hill Homes	A and E Fees	1430	LS	\$5,000.00	\$5,000.00	\$0.00	\$0.00	Procuring
GA010000005 Johnny Walker Homes	A and E Fees	1430	LS	\$0.00	\$25,000.00	\$0.00	\$0.00	Fungibility 2008
PHA-Wide	Capital Fund Program Manager	1430	LS	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	In Progress
	<b>Subtotal 1430</b>			<b>\$75,000.00</b>	<b>\$100,000.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: <b>Marietta Housing Authority</b>		Grant Type and Number <b>Capital Fund Program Grant No: GA06P01050107</b>			Federal FY of Grant: <b>2007</b>			
		Replacement Housing Factor Grant No:			CFFP (Yes/No): No			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>Site Improvements</b>							
GA010000002 Fort Hill Homes	Maintenance Vehicle, Equipment Storage Compound, Playground, Surveillance	1450	1	\$85,000.00	\$135,000.00	\$39,265.21	\$39,265.21	In Progress
GA010000005 Branson Homes	New Site Work and Off Street Parking	1450	1	\$0.00	\$320,000.00	\$308,400.00	\$0.00	Fungibility 2006/2008
	<b>Subtotal 1450</b>			<b>\$85,000.00</b>	<b>\$455,000.00</b>	<b>\$347,665.21</b>	<b>\$39,265.21</b>	
	<b>Dwelling Improvements</b>							
GA010000002 Fort Hill Homes	Partial Modernization of Dwelling Units	1460	5	\$0.00	\$24,406.20	\$6,851.73	\$6,851.73	Fungibility 2008
GA010000008 Dorsey Manor	Comp Mod Including New Cabinets, Floors, Sheetrock Walls, Doors, Electrical, Plumbing, HVAC and Exterior Finishes	1460	27	\$407,274.00	\$0.00	\$0.00	\$0.00	Deleted
	<b>Subtotal 1460</b>			<b>\$407,274.00</b>	<b>\$24,406.20</b>	<b>\$6,851.73</b>	<b>\$6,851.73</b>	
	<b>Non-Dwelling Structures</b>							
GA010000002 Fort Hill Homes	Construct New Storage Facilities for Maintenance Vehicles and Equipment	1470	1	\$20,000.00	\$10,000.00	\$0.00	\$0.00	Procuring
	<b>Subtotal 1470</b>			<b>\$20,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Non-Dwelling Equipment</b>							
PHA-Wide	Purchase Truck with Utility Body	1475	2	\$31,600.00	\$35,917.80	\$35,917.80	\$35,917.80	Complete
PHA-Wide	Purchase New Keying Machine	1475	1	\$2,900.00	\$0.00	\$0.00	\$0.00	Deleted
	<b>Subtotal 1475</b>			<b>\$34,500.00</b>	<b>\$35,917.80</b>	<b>\$35,917.80</b>	<b>\$35,917.80</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III. Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Marietta Housing Authority				<b>Federal FFY of Grant: 2007</b>	
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/30/2009		9/30/2011		
GA010000002	9/30/2009		9/30/2011		
GA010000005	9/30/2009		9/30/2011		
GA010000008	9/30/2009		9/30/2011		

Part I: Summary

PHA Name: \_\_\_\_\_ Grant Type and Number: \_\_\_\_\_ FFY of Grant: **2006**  
 Capital Fund Program Grant No: \_\_\_\_\_ Replacement Housing Factor Grant No: **GA06R01050106**

Marietta Housing Authority Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

Type of Grant

- Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: \_\_\_\_\_ )  
 Performance and Evaluation Report for Period Ending: **03/31/09**       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demolition				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	\$179,182.00	\$0.00	\$0.00	\$0.00
18a	9000 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$179,182.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup>To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

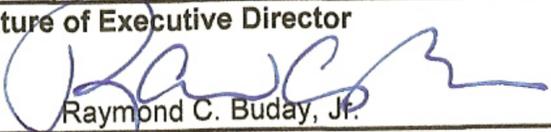
Part I: Summary

PHA Name: Marietta Housing Authority Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: **GA06R01050106** FFY of Grant: **2006**

Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

Type of Grant  
 Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no. )  
 Performance and Evaluation Report for Period Ending: 03/31/09  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended

Signature of Executive Director  Raymond C. Buday, Jr.	Date <b>5/28/09</b>	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>GA06R01050106</b>			CFFP (Yes/No):		Federal FY of Grant: <b>2006</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	In accordance with Notice 2001-4, the Housing Authority will continue to accumulate funds for development of replacement housing until an adequate amount is available and a development plan is approved by HUD	1499	2	\$175,809.00	\$0.00	\$0.00	\$0.00	
<b>Grand Total</b>				<b>\$175,809.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part III. Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Marietta Housing Authority				<b>Federal FFY of Grant: 2006</b>	
Development Number Name/PHA Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/30/2010		9/30/2010		

Part I: Summary

PHA Name: \_\_\_\_\_ Grant Type and Number \_\_\_\_\_ FFY of Grant: **2006**  
 Capital Fund Program Grant No: **GA06P01050106** Replacement Housing Factor Grant No: \_\_\_\_\_

Marietta Housing Authority Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 3)  
 Performance and Evaluation Report for Period Ending: 3/31/09       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$211,067.00	\$211,067.00	\$211,067.00	\$211,067.00
3	1408 Management Improvements	\$38,475.07	\$38,475.07	\$38,475.07	\$38,475.07
4	1410 Administration (may not exceed 10% of line 21)	\$2,000.00	\$2,000.00	\$2,000.00	\$1,357.24
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$177,723.75	\$175,874.21	\$175,874.21	\$175,874.21
8	1440 Site Acquisition				
9	1450 Site Improvement	\$70,201.16	\$70,201.16	\$70,201.16	\$60,656.95
10	1460 Dwelling Structures	\$204,000.00	\$244,779.50	\$244,779.50	\$244,779.50
11	1465.1 Dwelling Equipment - Nonexpendable	\$10,000.00	\$4,890.00	\$4,890.00	\$4,890.00
12	1470 Non-dwelling Structures	\$300,757.74	\$266,937.78	\$266,937.78	\$237,985.79
13	1475 Non-dwelling Equipment				
14	1485 Demolition	\$41,109.28	\$41,109.28	\$41,109.28	\$41,109.28
15	1492 Moving to Work Demolition				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	9000 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$1,055,334.00	\$1,055,334.00	\$1,055,334.00	\$1,016,195.04
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

<sup>1</sup>To be completed for the Performance and Evaluation Report.  
<sup>2</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

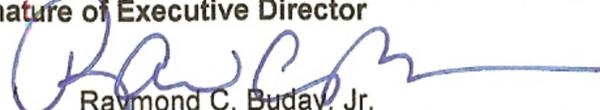
Part I: Summary

PHA Name: \_\_\_\_\_ Grant Type and Number: \_\_\_\_\_ FFY of Grant: **2006**  
 Capital Fund Program Grant No: **GA06P01050106** Replacement Housing Factor Grant No: \_\_\_\_\_

Marietta Housing Authority Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

Type of Grant  
 Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no. 3)  
 Performance and Evaluation Report for Period Ending: 3/31/09  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended

Signature of Executive Director  Raymond C. Buday, Jr.	Date 5/28/09	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>GA06P01050106</b>			CFFP (Yes/No): No		Federal FY of Grant: 2006	
Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>Operations</b>							
PHA-Wide	Operating Fund	1406	20%	\$211,067.00	\$211,067.00	\$211,067.00	\$211,067.00	Complete
	<b>Subtotal 1406</b>			<b>\$211,067.00</b>	<b>\$211,067.00</b>	<b>\$211,067.00</b>	<b>\$211,067.00</b>	
	<b>Management Improvements</b>							
PHA-Wide	Boys & Girls Club After School and Summer Programs	1408	LS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	Complete
PHA-Wide	Contract for One Employee to Provide Social Services for Senior Citizens	1408	LS	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
PHA-Wide	Purchase Computers for Resident Students	1408	18	\$13,475.07	\$13,475.07	\$13,475.07	\$13,475.07	Complete
	<b>Subtotal 1408</b>			<b>\$38,475.07</b>	<b>\$38,475.07</b>	<b>\$38,475.07</b>	<b>\$38,475.07</b>	
	<b>Administrative</b>							
PHA-Wide	Salary and Benefits for One Part-Time Administrative Clerk	1410	LS	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
PHA-Wide	Office Supplies, Reproduction, Advertising, Audit of the Program	1410	LS	\$2,000.00	\$2,000.00	\$2,000.00	\$1,357.24	In Progress
	<b>Subtotal 1410</b>			<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$1,357.24</b>	
	<b>Fees and Costs</b>							
GA010000002 Fort Hill Homes	A & E Fees and Physical Needs	1430	LS	\$4,950.00	\$9,234.95	\$9,234.95	\$9,234.95	In Progress
GA010000008 Dorsey Manor	A & E Fees for Conversion and Mod	1430	LS	\$97,823.75	\$78,021.03	\$78,021.03	\$78,021.03	In Progress

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>GA06P01050106</b>			Federal FY of Grant: <b>2006</b>			
		Replacement Housing Factor Grant No:			CFFP (Yes/No): No			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
GA010000003 Lyman Homes	Architectural and Engineering	1430	LS	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
GA010000005 Branson Homes	Architectural and Engineering	1430	LS	\$0.00	\$7,774.48	\$7,774.48	\$7,774.48	Fungibility 2005
PHA-Wide	Environmental Consulting	1430	LS	\$0.00	\$5,593.75	\$5,593.75	\$5,593.75	Fungibility 2007
PHA-Wide	Salary for One Capital Fund Program Manager	1430	LS	\$70,000.00	\$70,300.00	\$70,300.00	\$70,300.00	Complete
GA010000004 Boston Homes	Physical Needs Assessment	1430	LS	\$4,950.00	\$4,950.00	\$4,950.00	\$4,950.00	Complete
<b>Subtotal</b>				<b>\$177,723.75</b>	<b>\$175,874.21</b>	<b>\$175,874.21</b>	<b>\$175,874.21</b>	
<b>Site Improvements</b>								
GA010000005 Branson Homes	Site Clearing, Grading, Parking, Landscaping and Planting	1450	LS	\$23,800.00	\$24,255.79	\$24,255.79	\$24,255.79	In Progress
GA010000005 Johnny Walker	Grading and Concrete Repairs	1450	LS	\$10,000.00	\$9,544.21	\$9,544.21	\$0.00	Bid Pending
GA010000004 Boston Homes	Install New Playgrounds	1450	LS	\$36,401.16	\$36,401.16	\$36,401.16	\$36,401.16	Complete
<b>Subtotal 1450</b>				<b>\$70,201.16</b>	<b>\$70,201.16</b>	<b>\$70,201.16</b>	<b>\$60,656.95</b>	
<b>Dwelling Structures</b>								
GA010000002 Fort Hill Homes	Emergency Modernization - Dwelling Units	1460	2	\$0.00	\$15,907.92	\$15,907.92	\$15,907.92	Complete
GA010000002 Fort Hill Homes	Replace Heat Systems and Install New HVAC (Phase 1)	1460	44	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
GA010000004 Boston Homes	Emergency Modernization - Dwelling Units	1460	1	\$0.00	\$4,869.22	\$4,869.22	\$4,869.22	Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>GA06P01050106</b>			Federal FY of Grant: <b>2006</b>			
		Replacement Housing Factor Grant No:			CFFP (Yes/No):			
Development Number  Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
GA010000005 Johnny Walker Homes	Paint and Install Carpet	1460	25	\$72,623.22	\$72,623.22	\$72,623.22	\$72,623.22	Complete
GA010000008 Dorsey Manor	Additional Conversion of 18 0-Bedroom Units to 9 1-Bedroom Units	1460	9	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
GA010000008 Dorsey Manor	Comp Mod Including New Cabinets, Floors, Sheetrock Walls, Doors, Electrical, Plumbing, HVAC and Exterior Finishes	1460	3	\$131,376.78	\$151,379.14	\$151,379.14	\$151,379.14	In Progress
<b>Subtotal 1460</b>				<b>\$204,000.00</b>	<b>\$244,779.50</b>	<b>\$244,779.50</b>	<b>\$244,779.50</b>	
<b><u>Dwelling Equipment</u></b>								
GA010000008 Dorsey Manor	Purchase Ranges, Refrigerators and HVAC Equipment for Mod Units	1465	30	\$10,000.00	\$4,890.00	\$4,890.00	\$4,890.00	In Progress
<b>Subtotal 1465</b>				<b>\$10,000.00</b>	<b>\$4,890.00</b>	<b>\$4,890.00</b>	<b>\$4,890.00</b>	
<b><u>Non-Dwelling Structures</u></b>								
GA010000002 Fort Hill Homes	Finish Renovations to Community Building	1470	1	\$0.00	\$4,982.99	\$4,982.99	\$0.00	Fungibility 2005
GA010000008 Dorsey Manor	Finish Expanding the Existing Community Room to Accommodate More Resident Activities	1470	1	\$300,757.74	\$261,954.79	\$261,954.79	\$237,985.79	Fungibility 2005
<b>Subtotal 1470</b>				<b>\$300,757.74</b>	<b>\$266,937.78</b>	<b>\$266,937.78</b>	<b>\$237,985.79</b>	
<b><u>Demolition</u></b>								
GA010000003 Lyman Homes	Demolition of Buildings	1485	22	\$41,109.28	\$41,109.28	\$41,109.28	\$41,109.28	Complete
<b>Subtotal 1485</b>				<b>\$41,109.28</b>	<b>\$41,109.28</b>	<b>\$41,109.28</b>	<b>\$41,109.28</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III. Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Marietta Housing Authority					<b>Federal FFY of Grant: 2006</b>
Development Number Name/PHA Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/30/2008	9/30/2008	9/30/2010		
GA010000002 Fort Hill Homes	9/30/2008	9/30/2008	9/30/2010		
GA010000003 Lyman Homes	9/30/2008	3/31/2007	9/30/2010	3/31/2007	Ahead of Scheduled Completion
GA010000004 Boston Homes	9/30/2008	9/30/2008	9/30/2010		
GA010000009 Dorsey Manor	9/30/2008	9/30/2008	9/30/2010		

Part I: Summary

PHA Name: \_\_\_\_\_ Grant Type and Number: \_\_\_\_\_ FFY of Grant: **2005**  
 Capital Fund Program Grant No: \_\_\_\_\_ Replacement Housing Factor Grant No: **GA06R01050105**

Marietta Housing Authority Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

Type of Grant

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/31/09  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demolition				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	\$179,182.00	\$0.00	\$0.00	\$0.00
18a	9000 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$179,182.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup>To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

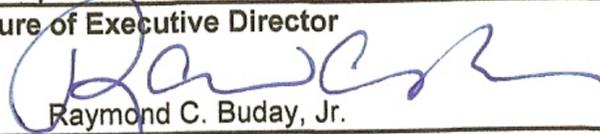
Part I: Summary

PHA Name: Marietta Housing Authority Grant Type and Number: Replacement Housing Factor Grant No: **GA06R01050105** FFY of Grant: **2005**  
 Capital Fund Program Grant No: \_\_\_\_\_

Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

Type of Grant  
 Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no. )  
 Performance and Evaluation Report for Period Ending: 03/31/09  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended

Signature of Executive Director:  Date: **5/28/09**  
 Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_



Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>GA06R01050105</b>			CFFP (Yes/No):		Federal FY of Grant: <b>2005</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	In accordance with Notice 2001-4, the Housing Authority will continue to accumulate funds for development of replacement housing until an adequate amount is available and a development plan is approved by HUD	1499	2	\$179,182.00	\$0.00	\$0.00	\$0.00	
<b>Grand Total</b>						<b>\$179,182.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part III. Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Marietta Housing Authority				<b>Federal FFY of Grant: 2005</b>	
Development Number Name/PHA Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/30/2010		9/30/2012		

Part I: Summary

PHA Name: \_\_\_\_\_ Grant Type and Number \_\_\_\_\_ FFY of Grant: **2005**  
 Capital Fund Program Grant No: GA06P01050105 Replacement Housing Factor Grant No: \_\_\_\_\_  
 Marietta Housing Authority Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 4 )  
 Performance and Evaluation Report for Period Ending: 3/31/09       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$111,426.00	\$111,426.00	\$111,426.00	\$111,426.00
3	1408 Management Improvements	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00
4	1410 Administration (may not exceed 10% of line 21)	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$69,040.00	\$57,597.08	\$57,597.08	\$57,597.08
8	1440 Site Acquisition				
9	1450 Site Improvement	\$26,956.00	\$14,771.33	\$14,771.33	\$14,771.33
10	1460 Dwelling Structures	\$44,502.50	\$77,241.19	\$77,241.19	\$77,241.19
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures	\$585,019.53	\$575,908.43	\$575,908.43	\$531,689.22
13	1475 Non-dwelling Equipment	\$25,474.50	\$25,474.50	\$25,474.50	\$25,474.50
14	1485 Demolition				
15	1492 Moving to Work Demolition				
16	1495.1 Relocation Costs	\$150,359.47	\$150,359.47	\$150,359.47	\$150,359.47
17	1499 Development Activities <sup>4</sup>				
18a	9000 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$1,077,278.00	\$1,077,278.00	\$1,077,278.00	\$1,033,058.79
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup>To be completed for the Performance and Evaluation Report.  
<sup>2</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part I: Summary

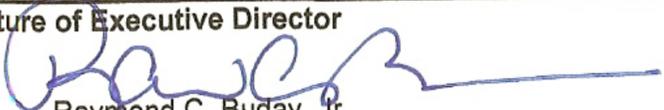
PHA Name: Marietta Housing Authority      Grant Type and Number: Capital Fund Program Grant No: GA06P01050105      Replacement Housing Factor Grant No: \_\_\_\_\_      FFY of Grant: 2005

Date of CFFP: \_\_\_\_\_      FFY of Grant Approval: \_\_\_\_\_

Type of Grant

Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no. 4 )

Performance and Evaluation Report for Period Ending: 3/31/09       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director	
 Raymond C. Buday, Jr.		5/28/09			

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FY of Grant: 2005			
Marietta Housing Authority		Capital Fund Program Grant No: GA06P01050105		CFFP (No/No): No				
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA Wide	Operations	1406	LS	\$111,426.00	\$111,426.00	\$111,426.00	\$111,426.00	Complete
<b>Subtotal 1406</b>				<b>\$111,426.00</b>	<b>\$111,426.00</b>	<b>\$111,426.00</b>	<b>\$111,426.00</b>	
<b><u>Management Improvements</u></b>								
PHA Wide	Upgrade the computer system	1408	LS	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	Complete
	Boys and Girls After School Programs and Summer Programs	1408	LS	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	Complete
	Contract for One Employee to Provide Social Services for Senior Citizens	1408	LS	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
<b>Subtotal 1408</b>				<b>\$62,500.00</b>	<b>\$62,500.00</b>	<b>\$62,500.00</b>	<b>\$62,500.00</b>	
<b><u>Administrative</u></b>								
PHA Wide	Salary and Benefits for Two Part-Time Administrative Clerks	1410	LS	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
	Salaries and benefits for Two Mechanics and Two Assistants to Expand and Carry out the Preventive Maintenance Program	1410	LS	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
PHA Wide	Office Supplies, Reproduction, Advertising, Audit of the Program	1410	LS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	Complete
<b>Subtotal 1410</b>				<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number: Capital Fund Program Grant No: <b>GA06P01050105</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b> CFFP (Yes/No): No			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b><u>Fees and Costs</u></b>								
GA01000003 Lyman Homes	Consulting Services During Demolition	1430	LS	\$10,450.00	\$10,450.00	\$10,450.00	\$10,450.00	Complete
GA01000005 Branson Homes	Architectural and Engineering	1430	LS	\$0.00	\$25,668.75	\$25,668.75	\$25,668.75	fungibility 2004
GA01000008 Dorsey Manor	Architectural and Engineering	1430	LS	\$900.00	\$4,678.33	\$4,678.33	\$4,678.33	Complete
	Clerk of the Works	1430	LS	\$57,690.00	\$16,800.00	\$16,800.00	\$16,800.00	Complete
	<b>Subtotal 1430</b>			<b>\$69,040.00</b>	<b>\$57,597.08</b>	<b>\$57,597.08</b>	<b>\$57,597.08</b>	
<b><u>Site Improvements</u></b>								
GA01000004 Boston Homes	Install Security Fencing to Reduce Damage to Adjacent Property Owners	1450	LS	\$14,756.00	\$14,771.33	\$14,771.33	\$14,771.33	Complete
GA01000008 Dorsey Manor	Upgrades to the Existing Parking Lot and Landscape	1450	LS	\$12,200.00	\$0.00	\$0.00	\$0.00	Deleted
	<b>Subtotal 1450</b>			<b>\$26,956.00</b>	<b>\$14,771.33</b>	<b>\$14,771.33</b>	<b>\$14,771.33</b>	
<b><u>Dwelling Structures</u></b>								
GA01000002 Fort Hill Homes	Emergency Mod Dwelling Units	1460	4	\$0.00	\$22,397.52	\$22,397.52	\$22,397.52	Complete
GA01000004 Boston Homes	Emergency Mod Dwelling Units	1460	1	\$0.00	\$945.00	\$945.00	\$945.00	Complete
GA01000008 Dorsey Manor	Convert 16, Zero Bedroom Units to Large One-Bedroom Units	1460	LS	\$0.00	\$27,600.00	\$27,600.00	\$27,600.00	Complete
GA01000008 Dorsey Manor	Install New Cabinets, Sinks and Faucets	1460	LS	\$44,502.50	\$26,298.67	\$26,298.67	\$26,298.67	Complete

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FY of Grant: 2005			
Marietta Housing Authority		Capital Fund Program Grant No: <b>GA06P01050105</b>			CFFP (Yes/No): No			
		Replacement Housing Factor Grant No:						
Development Number  Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>Subtotal 1460</b>			<b>\$44,502.50</b>	<b>\$77,241.19</b>	<b>\$77,241.19</b>	<b>\$77,241.19</b>	
	<b><u>Non-Dwelling Structures</u></b>							
GA010000002 Fort Hill Homes	Finish Community/Office Upgrade	1470	1	\$0.00	\$42,219.21	\$42,219.21	\$0.00	fungibility 2004
GA010000004 Boston Homes	Expand the Existing Community Center to Accommodate Residents, Maintenance Employees, Supplies and Management	1470	LS	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
GA010000005 Branson Homes Additions	Expand the Existing Community Center to Accommodate Residents, Maintenance Employees, Supplies and Management	1470	LS	\$145,142.00	\$131,887.80	\$131,887.80	\$131,887.80	Complete
GA010000008 Dorsey Manor	Expand the Existing Community Room to Accommodate More Resident Activities	1470	LS	\$461,800.00	\$401,801.42	\$401,801.42	\$399,801.42	Complete
	<b>Subtotal 1470</b>			<b>\$606,942.00</b>	<b>\$575,908.43</b>	<b>\$575,908.43</b>	<b>\$531,689.22</b>	
	<b><u>Non-Dwelling Equipment</u></b>							
PHA Wide	Upgrade the Computer Room	1475	LS	\$2,000.00	\$1,170.00	\$1,170.00	\$1,170.00	Complete
GA010000008 Dorsey Manor	Replace Emergency Fire Pump	1475	LS	\$0.00	\$24,304.50	\$24,304.50	\$24,304.50	Emergency Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FY of Grant: 2005			
Marietta Housing Authority		Capital Fund Program Grant No: GA06P01050105		CFFP (Yes/No): No				
		Replacement Housing Factor Grant No:						
Development Number  Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>Subtotal 1475</b>			<b>\$2,000.00</b>	<b>\$25,474.50</b>	<b>\$25,474.50</b>	<b>\$25,474.50</b>	
	<b><u>Relocation</u></b>							
GA010000003 Lyman Homes	Relocate Residents for Demolition	1495	LS	\$150,359.47	\$150,359.47	\$150,359.47	\$150,359.47	Complete
	<b>Subtotal 1495</b>			<b>\$150,359.47</b>	<b>\$150,359.47</b>	<b>\$150,359.47</b>	<b>\$150,359.47</b>	
	<b><u>Contingency</u></b>							
PHA Wide	Contingency Costs	1502	LS	\$0.00	\$0.00	\$0.00	\$0.00	Disbursed by Revision
	<b>Subtotal 1502</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Capital Fund Program Grant Total</b>			<b>\$1,075,725.97</b>	<b>\$1,077,278.00</b>	<b>\$1,077,278.00</b>	<b>\$1,033,058.79</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III. Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Marietta Housing Authority					<b>Federal FFY of Grant: 2005</b>
Development Number Name/PHA Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA - Wide	9/30/2007	9/30/2007	9/30/2009	9/30/2008	Ahead of Schedule
GA010000003 Lyman Homes	9/30/2007	9/30/2007	9/30/2009	9/30/2008	Ahead of Schedule
GA010000004 Boston Homes	9/30/2007	9/30/2007	9/30/2009	9/30/2008	Ahead of Schedule
GA010000007 Branson Homes Addition	9/30/2007	9/30/2007	9/30/2009	6/30/2008	Ahead of Schedule
GA010000008 Dorsey Manor	9/30/2007	9/30/2007	9/30/2009	9/30/2008	Ahead of Schedule

Part I: Summary

PHA Name: \_\_\_\_\_ Grant Type and Number: \_\_\_\_\_ FFY of Grant: **2004**  
 Capital Fund Program Grant No: \_\_\_\_\_ Replacement Housing Factor Grant No: **GA06R01050104**

Marietta Housing Authority Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

Type of Grant

- Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: \_\_\_\_\_ )  
 Performance and Evaluation Report for Period Ending: 03/31/09       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demolition				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	\$175,134.00	\$0.00	\$0.00	\$0.00
18a	9000 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$175,134.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup>To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

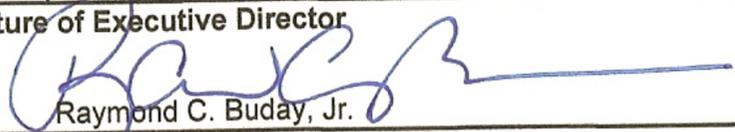
Part I: Summary

PHA Name: Marietta Housing Authority Grant Type and Number: Replacement Housing Factor Grant No: GA06R01050104  
 Capital Fund Program Grant No: \_\_\_\_\_ FFY of Grant: 2004

Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

Type of Grant  
 Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no. )  
 Performance and Evaluation Report for Period Ending: 03/31/09  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended

Signature of Executive Director  Raymond C. Buday, Jr.	Date 5/28/09	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>GA06R01050104</b>			CFFP (Yes/No):		Federal FY of Grant: <b>2004</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	In accordance with Notice 2001-4, the Housing Authority will continue to accumulate funds for development of replacement housing until an adequate amount is available and a development plan is approved by HUD	1499	2	\$175,134.00	\$0.00	\$0.00	\$0.00	
<b>Grand Total</b>				<b>\$175,134.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part III. Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Marietta Housing Authority				<b>Federal FFY of Grant: 2004</b>	
Development Number Name/PHA Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/30/2010		9/30/2012		

Part I: Summary

PHA Name: \_\_\_\_\_ Grant Type and Number: \_\_\_\_\_ **FFY of Grant: 2004**  
 Capital Fund Program Grant No: **GA06P01050104** Replacement Housing Factor Grant No: \_\_\_\_\_  
 Marietta Housing Authority Date of CFFP: \_\_\_\_\_ **FFY of Grant Approval:** \_\_\_\_\_

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 1)  
 Performance and Evaluation Report for Period Ending: 3/31/09       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$167,193.91	\$167,193.91	\$167,193.91	\$167,193.91
3	1408 Management Improvements	\$110,000.00	\$107,052.04	\$107,052.04	\$107,052.04
4	1410 Administration (may not exceed 10% of line 21)	\$112,505.36	\$112,505.36	\$112,505.36	\$112,505.36
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$160,899.11	\$175,733.29	\$175,733.29	\$175,733.29
8	1440 Site Acquisition				
9	1450 Site Improvement	\$35,000.00	\$3,838.50	\$3,838.50	\$3,838.50
10	1460 Dwelling Structures	\$371,995.00	\$324,558.49	\$324,558.49	\$324,558.49
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures	\$80,347.17	\$147,058.96	\$147,058.96	\$147,058.96
13	1475 Non-dwelling Equipment	\$14,888.00	\$14,888.00	\$14,888.00	\$14,888.00
14	1485 Demolition				
15	1492 Moving to Work Demolition				
16	1495.1 Relocation Costs	\$4,305.45	\$4,305.45	\$4,305.45	\$4,305.45
17	1499 Development Activities <sup>4</sup>				
18a	9000 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$1,057,134.00	\$1,057,134.00	\$1,057,134.00	\$1,057,134.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup>To be completed for the Performance and Evaluation Report.  
<sup>2</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Part I: Summary

PHA Name:

Grant Type and Number

FFY of Grant:

2004

Capital Fund Program Grant No: **GA06P01050104**

Replacement Housing Factor Grant No: \_\_\_\_\_

Marietta Housing Authority

Date of CFFP: \_\_\_\_\_

FFY of Grant Approval: \_\_\_\_\_

Type of Grant

Original Annual Statement

Reserve for Disasters/Emergencies

Revised Annual Statement (revision no: 1)

Performance and Evaluation Report for Period Ending: 3/31/09

Final Performance and Evaluation Report

Line Summary by Development Account

Total Estimated Cost

Total Actual Cost<sup>1</sup>

Original

Revised<sup>2</sup>

Obligated

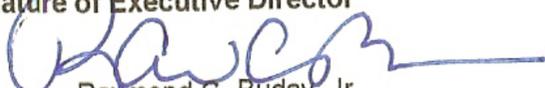
Expended

Signature of Executive Director

Date

Signature of Public Housing Director

Date

  
Raymond C. Buday, Jr.

5/28/09

Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>GA06P01050104</b>			CFFP (Yes/No): No		Federal FY of Grant: 2004	
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>Operations</b>							
PHA-Wide	Operating Funds	1406	LS	\$167,193.91	\$167,193.91	\$167,193.91	\$167,193.91	Complete
	<b>Subtotal 1406</b>			<b>\$167,193.91</b>	<b>\$167,193.91</b>	<b>\$167,193.91</b>	<b>\$167,193.91</b>	
	<b>Management Improvements</b>							
PHA-Wide	Upgrade the Computer System	1408	LS	\$10,000.00	\$36,820.89	\$36,820.89	\$36,820.89	Complete
PHA-Wide	Boys and Girls Club After School Programs and Summer Programs	1408	LS	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	Complete
GA010000008 Dorsey Manor	Contract for One Employee to provide Social Services for Senior Citizens	1408	LS	\$50,000.00	\$45,231.15	\$45,231.15	\$45,231.15	Complete
	<b>Subtotal 1408</b>			<b>\$110,000.00</b>	<b>\$107,052.04</b>	<b>\$107,052.04</b>	<b>\$107,052.04</b>	
	<b>Administrative</b>							
PHA-Wide	Salary and Benefits for Two Part-Time Administrative Clerks	1410	LS	\$27,294.49	\$27,294.49	\$27,294.49	\$27,294.49	Complete
PHA-Wide	Salaries and Benefits for Two Mechanics and Two Assistants to Expand and Carry Out the Preventative Maintenance Program	1410	LS	\$83,186.07	\$83,186.07	\$83,186.07	\$83,186.07	Complete
PHA-Wide	Office Supplies, Reproduction, Advertising, Audit of Program	1410	LS	\$2,024.80	\$2,024.80	\$2,024.80	\$2,024.80	Complete
	<b>Subtotal 1410</b>			<b>\$112,505.36</b>	<b>\$112,505.36</b>	<b>\$112,505.36</b>	<b>\$112,505.36</b>	
	<b>Fees and Costs</b>							
GA010000003 Lyman Homes	Counseling for Relocation of Residents Affected by Demolition	1430	LS	\$43,379.11	\$43,379.11	\$43,379.11	\$43,379.11	Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>GA06P01050104</b> Replacement Housing Factor Grant No:			CFFP (Yes/No): No		Federal FY of Grant: 2004	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
GA010000003 Lyman Homes	Consulting Services for the Demolition of the Development	1430	LS	\$40,000.00	\$42,584.07	\$42,584.07	\$42,584.07	Complete
GA010000004 Boston Homes	A & E Fees	1430	LS	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
GA010000005 Branson Homes	A & E Fees	1430	LS	\$5,320.00	\$18,792.50	\$18,792.50	\$18,792.50	Complete
GA010000008 Dorsey Manor	Architectural and Engineering Fees	1430	LS	\$7,200.00	\$7,879.30	\$7,879.30	\$7,879.30	Complete
PHA-Wide	Clerk-of-the-Works	1430	LS	\$65,000.00	\$63,098.31	\$63,098.31	\$63,098.31	Complete
<b>Subtotal 1430</b>				<b>\$160,899.11</b>	<b>\$175,733.29</b>	<b>\$175,733.29</b>	<b>\$175,733.29</b>	
<b><u>Site Improvements</u></b>								
GA010000005 Branson Homes Addition	Improve Parking and Clearing	1450	LS	\$35,000.00	\$3,838.50	\$3,838.50	\$3,838.50	Complete
<b>Subtotal 1450</b>				<b>\$35,000.00</b>	<b>\$3,838.50</b>	<b>\$3,838.50</b>	<b>\$3,838.50</b>	
<b><u>Dwelling Structures</u></b>								
GA010000002 Fort Hill Homes	Replace the Heat Systems and Install New HVAC	1460	55	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
GA010000002 Fort Hill Homes	Install Dryer Connections (Phase 1)	1460	80	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
GA010000002 Fort Hill Homes	Replace the Roofing	1460	14	\$0.00	\$0.00	\$0.00	\$0.00	Deleted

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>GA06P01050104</b>			Federal FY of Grant: <b>2004</b>			
		Replacement Housing Factor Grant No:			CFFP (Yes/No): No			
Development Number  Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
GA010000008 Dorsey Manor	Convert 20 Zero-Bedroom Units to Large One-Bedroom Units and Community Space. Install Carpet in Hallways and Community Areas, Paint, Additional Security Cameras and Intercom.	1460	LS	\$371,995.00	\$273,685.37	\$273,685.37	\$273,685.37	Complete
GA010000002 Fort Hill Homes	Emergency Repairs Due to Water Damage and Health Safety	1460	3	\$0.00	\$50,873.12	\$50,873.12	\$50,873.12	Complete
<b>Subtotal 1460</b>				<b>\$371,995.00</b>	<b>\$324,558.49</b>	<b>\$324,558.49</b>	<b>\$324,558.49</b>	
<b><u>Non-dwelling Structures</u></b>								
GA010000002 Fort Hill Homes	Renovate the Community Center	1470	LS	\$47,305.72	\$61,866.97	\$61,866.97	\$61,866.97	Complete
GA010000002 Fort Hill Homes	Replace HVAC Equipment at Community Center (Emergency)	1470	LS	\$0.00	\$7,280.00	\$7,280.00	\$7,280.00	Complete
GA010000004 Boston Homes	Renovate the Community Center	1470	LS	\$33,041.45	\$37,101.99	\$37,101.99	\$37,101.99	Complete
GA010000004 Boston Homes	Replace HVAC Equipment at Community Center (Emergency)	1470	LS	\$0.00	\$3,810.00	\$3,810.00	\$3,810.00	Complete
GA010000008	Provide Rooftop Deck Railings for Community Room Addition	1470	LS	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	Fungibility from 2005 Complete
<b>Subtotal 1470</b>				<b>\$80,347.17</b>	<b>\$147,058.96</b>	<b>\$147,058.96</b>	<b>\$147,058.96</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>GA06P01050104</b>			Federal FY of Grant: <b>2004</b>			
		Replacement Housing Factor Grant No:			CFFP (Yes/No): No			
Development Number  Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b><u>Non-dwelling Equipment</u></b>							
PHA-Wide	Replace One Vehicle and Radio	1475	1	\$14,888.00	\$14,888.00	\$14,888.00	\$14,888.00	Complete
PHA-Wide	Purchase Computers for Annual Inspections	1475	LS	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
	<b>Subtotal 1475</b>			<b>\$14,888.00</b>	<b>\$14,888.00</b>	<b>\$14,888.00</b>	<b>\$14,888.00</b>	
	<b><u>Relocation</u></b>							
GA010000003 Lyman Homes	Relocate Residents for Demolition	1495	125	\$0.00	\$0.00	\$0.00	\$0.00	Budgeted in 2005
GA010000008 Dorsey Manor	Relocate Residents for Unit Conversion	1495	20	\$4,305.45	\$4,305.45	\$4,305.45	\$4,305.45	Complete
	<b>Subtotal 1495</b>			<b>\$4,305.45</b>	<b>\$4,305.45</b>	<b>\$4,305.45</b>	<b>\$4,305.45</b>	
	<b><u>Contingency</u></b>							
PHA-Wide	Contingency Costs	1502	LS	\$0.00	\$0.00	\$0.00	\$0.00	Disbursed by Revision
	<b>Subtotal 1502</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Capital Fund Program Total</b>			<b>\$1,057,134.00</b>	<b>\$1,057,134.00</b>	<b>\$1,057,134.00</b>	<b>\$1,057,134.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III. Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Marietta Housing Authority				<b>Federal FFY of Grant: 2004</b>	
Development Number Name/PHA Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/30/2006	9/30/2006	9/30/2008	9/30/2008	
GA010000002 Fort Hill Homes	9/30/2006	9/30/2006	9/30/2008	9/30/2008	
GA010000003 Lyman Homes	9/30/2006	9/30/2006	9/30/2008	9/30/2008	
GA010000004 Boston Homes	9/30/2006	9/30/2006	9/30/2008	9/30/2008	
GA010000007 Branson Homes Addition	9/30/2006	9/30/2006	9/30/2008	9/30/2008	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number Marietta Housing Authority/GA010		Locality (City/County & State) Marietta/Cobb/Georgia			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	\$404,000.00	\$404,000.00	\$535,000.00	\$535,000.00
C.	Management Improvements		\$47,500.00	\$47,500.00	\$47,500.00	\$47,500.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$100,116.00	\$100,116.00	\$100,116.00	\$100,116.00
F.	Other		\$129,318.00	\$129,318.00	\$108,318.00	\$108,318.00
G.	Operations		\$200,233.00	\$200,233.00	\$200,233.00	\$200,233.00
H.	Demolition		\$110,000.00	\$110,000.00		
I.	Development		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$1,001,167.00	\$1,001,167.00	\$1,001,167.00	\$1,001,167.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$1,001,167.00	\$1,001,167.00	\$1,001,167.00	\$1,001,167.00



Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2013			Work Statement for Year: <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	GA010000005/Branson Walk - Reconstruct creek banks, fill and grade site, add parking	1	\$100,000.00	GA010000005/Branson Walk – Reconstruct creek banks, fill and grade site, add parking	1	\$100,000.00
Annual	GA010000005/Branson Walk – Install new water heaters and water saving devices, carpet and paint	15	\$45,000.00	GA010000005/Branson Walk – Install new light fixtures, carpet and paint	10	\$30,000.00
Statement	GA0100000010/Fred G. Hull Homes – Fill and grade certain areas of the site.	1	\$50,000.00	GA0100000010/Fred G. Hull Homes – Fill and grade certain areas of the site.	1	\$50,000.00
	GA0100000010/Fred G. Hull Homes – Substantial modernization of dwelling units	15	\$340,000.00	GA0100000010/Fred G. Hull Homes – Substantial modernization of dwelling units	15	\$355,000.00
	Subtotal of Estimated Cost		\$535,000.00	Subtotal of Estimated Cost		\$535,000.00





Part I: Summary

PHA Name: \_\_\_\_\_ Grant Type and Number: \_\_\_\_\_ FFY of Grant: **2009**  
 Capital Fund Program Grant No: \_\_\_\_\_ Replacement Housing Factor Grant No: **GA06R01050209**

Marietta Housing Authority Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

Type of Grant

Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: \_\_\_\_\_ )  
 Performance and Evaluation Report for Period Ending: **03/31/09**       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demolition				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	\$602,440.00	\$0.00	\$0.00	\$0.00
18a	9000 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$602,440.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup>To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

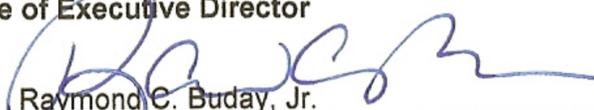
Part I: Summary

PHA Name: Marietta Housing Authority Grant Type and Number: Replacement Housing Factor Grant No: **GA06R01050209** FFY of Grant: **2009**  
 Capital Fund Program Grant No: \_\_\_\_\_

Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

Type of Grant  
 Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no. )  
 Performance and Evaluation Report for Period Ending: 03/31/09  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended

Signature of Executive Director  Raymond C. Buday, Jr.	Date 5/28/09	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>GA06R01050209</b>			CFFP (Yes/No):		Federal FY of Grant: <b>2009</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	In accordance with Notice 2001-4, the Housing Authority will continue to accumulate funds for development of replacement housing until an adequate amount is available and a development plan is approved by HUD	1499	2	\$179,182.00	\$0.00	\$0.00	\$0.00	
<b>Grand Total</b>				<b>\$179,182.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part III. Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Marietta Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/30/2011		9/30/2013		

Part I: Summary

PHA Name: \_\_\_\_\_ Grant Type and Number \_\_\_\_\_ FFY of Grant: **2009**  
 Capital Fund Program Grant No: **GA06P01050110** Replacement Housing Factor Grant No: \_\_\_\_\_

Marietta Housing Authority Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (Revision No: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$200,233.00			
3	1408 Management Improvements	\$47,500.00			
4	1410 Administration (may not exceed 10% of line 21)	\$100,116.00			
5	1411 Audit	\$10,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$87,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$125,000.00			
10	1460 Dwelling Structures	\$260,000.00			
11	1465.1 Dwelling Equipment - Nonexpendable	\$9,000.00			
12	1470 Non-dwelling Structures	\$10,000.00			
13	1475 Non-dwelling Equipment				
14	1485 Demolition	\$110,000.00			
15	1492 Moving to Work Demolition				
16	1495.1 Relocation Costs	\$21,000.00			
17	1499 Development Activities <sup>4</sup>	\$10,000.00			
18a	9000 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$11,318.00			
20	<b>Amount of Annual Grant: (sum of lines 2 - 19)</b>	<b>\$1,001,167.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup>To be completed for the Performance and Evaluation Report.  
<sup>2</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

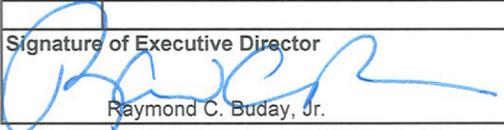
Part I: Summary

PHA Name: \_\_\_\_\_ Grant Type and Number: \_\_\_\_\_ FFY of Grant: **2009**  
 Capital Fund Program Grant No: **GA06P01050110** Replacement Housing Factor Grant No: \_\_\_\_\_

Marietta Housing Authority Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

Type of Grant  
 Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>2</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended

Signature of Executive Director  Raymond C. Buday, Jr.		Date 12/15/09	Signature of Public Housing Director		Date
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Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P01050110 Replacement Housing Factor Grant No:			CFFP (Yes/No): No		Federal FY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>Operations</b>							
PHA-Wide	Operating Fund	1406	20%	\$200,233.00				
	<b>Subtotal 1406</b>			<b>\$200,233.00</b>				
	<b>Management Improvements</b>							
PHA-Wide	MHA Mentoring Program for Young Residents and Adults and related activities	1408	LS	\$25,000.00				
PHA-Wide	Purchase Computers for Resident Students	1408	30	\$22,500.00				
	<b>Subtotal 1408</b>			<b>\$47,500.00</b>				
	<b>Administrative</b>							
PHA-Wide	Administrative Costs	1410	10%	\$100,116.00				
	<b>Subtotal 1410</b>			<b>\$100,116.00</b>				
	<b>Audit</b>							
PHA-Wide	Audit costs for CFP	1411	LS	\$10,000.00				
	<b>Subtotal 1411</b>			<b>\$10,000.00</b>				
	<b>Fees and Costs</b>							
PHA-Wide	Capital Fund Program Consulting	1430	LS	\$40,000.00				
PHA-Wide	Environmental Consultant	1430	LS	\$2,000.00				
GA010000002 Fort Hill Homes	A and E Fees	1430	LS	\$5,000.00				

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FY of Grant: 2009			
Marietta Housing Authority		Capital Fund Program Grant No: GA06P01050110			CFFP (Yes/No): No			
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
GA010000005 Branson Walk	A and E Fees	1430	LS	\$5,000.00				
GA010000010 Fred G. Hull Homes	A and E Fees	1430	LS	\$35,000.00				
<b>Subtotal 1430</b>				<b>\$87,000.00</b>				
<b><u>Site Improvements</u></b>								
GA010000002 Fort Hill Homes	Site Improvements, Concrete Walks and Drainage Improvements	1450	1	\$25,000.00				
GA010000005 Branson Walk	Site Improvements, Concrete Walks and Drainage Improvements, New Parking	1450	1	\$50,000.00				
GA010000010 Fred G. Hull Homes	Site Improvements, Concrete Walks and Drainage Improvements	1450	1	\$50,000.00				
<b>Subtotal 1450</b>				<b>\$125,000.00</b>				
<b><u>Dwelling Improvements</u></b>								
GA010000002 Fort Hill Homes	Partial Mod Including New Cabinets, Floors, Walls, Doors, Electrical, Plumbing, HVAC	1460	5	\$50,000.00				
GA010000005 Branson Walk	Partial Mod Including New Cabinets, Floors, Walls, Doors, Windows, Electrical, Plumbing, HVAC and Exterior	1460	13	\$110,000.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FY of Grant: 2009			
Marietta Housing Authority		Capital Fund Program Grant No: GA06P01050110			CFFP (Yes/No):			
		Replacement Housing Factor Grant No:						
Development Number  Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
GA010000010 Fred G. Hull Homes	Partial Mod Including New Cabinets, Floors, Walls, Doors, Windows, Electrical, Plumbing, HVAC and Exterior	1460	13	\$100,000.00				
	<b>Subtotal 1460</b>			<b>\$260,000.00</b>				
	<b><u>Dwelling Equipment</u></b>							
GA010000002 Fort Hill Homes	Replace Ranges and Refrigerators	1465	10	\$3,000.00				
GA010000005 Branson Walk	Replace Ranges and Refrigerators	1465	10	\$3,000.00				
GA010000010 Fred G. Hull Homes	Replace Ranges and Refrigerators	1465	10	\$3,000.00				
	<b>Subtotal 1465</b>			<b>\$9,000.00</b>				
	<b><u>Non-Dwelling Improvements</u></b>							
GA010000005 Branson Walk	Expand Community Space	1470	1	\$10,000.00				
	<b>Subtotal 1470</b>			<b>\$10,000.00</b>				
	<b><u>Demolition</u></b>							
GA010000010 Carruth Homes	Demolish Dwelling and Non-Dwelling Units		26	\$110,000.00				
	<b>Subtotal 1485</b>			<b>\$110,000.00</b>				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FY of Grant: 2009			
Marietta Housing Authority		Capital Fund Program Grant No: GA06P01050110		CFFP (Yes/No):				
		Replacement Housing Factor Grant No:						
Development Number  Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>Relocation</b>							
	Relocate Residents for Modernization	1495.1	1	\$1,000.00				
GA010000002 Fort Hill Homes	Relocate Residents for Modernization	1495.1	5	\$5,000.00				
GA010000005 Branson Walk	Relocate Residents for Modernization and Demolition	1495.1	15	\$15,000.00				
GA0100000010 Fred G. Hull Homes	<b>Subtotal 1495.1</b>			<b>\$21,000.00</b>				
	<b>Development Activities</b>							
PHA-Wide	Development of New Dwelling Units	1499	1	\$10,000.00				
	<b>Subtotal 1499</b>			<b>\$10,000.00</b>				
	<b>Contingency</b>							
PHA-Wide	Contingency Cost	1502	LS	\$11,318.00				
	<b>Subtotal 1502</b>			<b>\$11,318.00</b>				
	<b>Capital Fund Program Grand Total</b>			<b>\$1,001,167.00</b>				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III. Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Marietta Housing Authority				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/30/2012		9/30/2014		
GA010000002	9/30/2012		9/30/2014		
GA010000005	9/30/2012		9/30/2014		
GA010000010	9/30/2012		9/30/2014		

Part I: Summary

PHA Name: \_\_\_\_\_ Grant Type and Number: \_\_\_\_\_ FFY of Grant: 2008  
 Capital Fund Program Grant No: \_\_\_\_\_ Replacement Housing Factor Grant No: GA06R01050108

Marietta Housing Authority Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

Type of Grant

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/31/09  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demolition				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	\$602,440.00	\$0.00	\$0.00	\$0.00
18a	9000 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$602,440.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup>To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

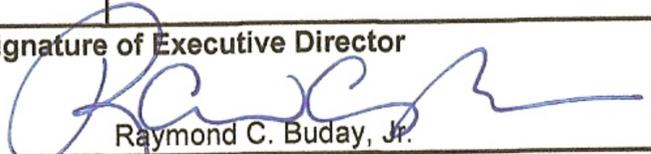
PHA Name: Marietta Housing Authority Grant Type and Number: Replacement Housing Factor Grant No: GA06R01050108  
 Capital Fund Program Grant No: \_\_\_\_\_ FFY of Grant: 2008

Date of CFFP: \_\_\_\_\_ FFY of Grant Approval: \_\_\_\_\_

Type of Grant

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no. )  
 Performance and Evaluation Report for Period Ending: 03/31/09  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended

Signature of Executive Director  Raymond C. Buday, Jr.	Date 5/28/09	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: Marietta Housing Authority		Grant Type and Number Capital Fund Program Grant No:			CFFP (Yes/No):		Federal FY of Grant: 2008	
		Replacement Housing Factor Grant No: GA06R01050108						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	In accordance with Notice 2001-4, the Housing Authority will continue to accumulate funds for development of replacement housing until an adequate amount is available and a development plan is approved by HUD	1499	2	\$602,440.00	\$0.00	\$0.00	\$0.00	
<b>Grand Total</b>				<b>\$602,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part III. Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Marietta Housing Authority					Federal FFY of Grant: <b>2008</b>
Development Number Name/PHA Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/30/2010		9/30/2012		