PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: ___**Housing Authority of the City of Athens, Georgia**_____ PHA Code: _____**GA003**_____

PHA Type: ☐ Small ☒ High Performing ☐ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): ___**07/2009**_____

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: _____**1255**_____ Number of HCV units: _____**0**_____

3.0 Submission Type

☐ 5-Year and Annual Plan ☒ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.) **N/A**

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: **N/A**

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. **N/A**

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

HUD's approval of the AHA's 2008 Annual Plan authorized the Athens Housing Authority to revise its AHA's Admissions and Continued Occupancy Policy (ACOP) manual. Although revision of the ACOP encompasses the Plan elements of "Eligibility, Selection, & Admissions," "Grievance Procedures," "Rent Determination Policies," "Designation of Housing," "Community Service," and "Pets," there were few significant revisions to these policies.

All changes were properly published for 30-day resident comment and approved by the AHA Board of Commissioners in accordance with HUD regulations and AHA procedures. The Athens Housing Authority reserves the right to develop and/or amend and/or delete any policy, procedure, or practice regarding admissions and continued occupancy, including, but not limited to, opening/closing of wait list and rent determination, etc. as may be necessary to meet changing HUD regulations, changing community needs, and/or meet the goals established by the Board of Commissioners. This shall be done in accordance with AHA Board approval, AHA policies and procedures established for such purpose, appropriate resident notification and 30-day comment period. Such development, amendment or deletion shall not constitute a significant amendment to this Plan unless such development amendment or deletion meets the definition formerly established by the AHA.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Approved 5-Year and Annual Plans are located and can be viewed by the public at the AHA Administrative Offices.
Drafts of this Annual Plan are located for public review during the public comment period at the following locations:
J. R. Wells Boys and Girls Club of Athens (West Side)
Outreach Office, East Athens Development Corporation (East Side)
Athens-Clarke County Library
Offices of the Resident Inter-Community Council

7.0	**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.* **Hope VI** – ***No application for Hope VI revitalization grants is anticipated at this time.*** **Mixed Finance Modernization or Development** – ***The AHA will utilize proceeds from the sale of 28 dwelling units and its previous Central Office to the University of Georgia in accordance with HUD's approval letters dated 9/27/02 and 10/17/02. These funds will be used "for the acquisition, development or rehabilitation of other properties that will operate as low-income housing." The AHA has not yet determined whether to include new ACC units in this development strategy. While the AHA is engaged in partnership discussions with private sector partners, no arrangements have been finalized at this time. However, the AHA reserves the right to structure an affordable housing transaction that is determined to best serve the needs of the community in accordance with the HUD approval letter mentioned above at anytime during the coming Annual Plan year.*** **Demolition and/or Disposition** – ***The Athens Housing Authority is considering the demolition and/or disposition of structures on property previously purchased for use as the administrative offices. These structures are not ACC Dwelling Units. Therefore, at this time, it is uncertain if demolition or disposition of these structures falls under HUD's regulatory requirements. If the determination is made that it does, the AHA will follow all appropriate HUD regulatory requirements for demolition and/or disposition.*** **Conversion of Public Housing** – ***No AHA developments or portions of developments have been identified by HUD or the AHA as covered under section 202 of the HYD FY 1996 HUD Appropriations Act. All documentation is held on file.*** **Section 8 Homeownership Programs** – ***N/A*** **Project-based Vouchers** – ***N/A***
8.0	**Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.
8.1	**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing. ***SEE ATTACHED:*** ***ga003a01 – 2009 Annual Statement*** ***ga003b01 – 2006 PER*** ***ga003c01 – 2007 PER*** ***ga003d01 – 2008 PER*** ***ga003e01 – 2004 RHF*** ***ga003f01 – 2005 RHF*** ***ga003g01 – 2006 RHF*** ***ga003h01 – 2007 RHF*** ***ga003i01 – 2008 RHF*** ***The Athens Housing Authority always reserves the right at any time to implement up to the maximum fungibility of the Capital Funds to the AHA's Low-Rent Operating needs in such amounts as may be necessary to offset operating losses of the Authority in the manner allowable by HUD regulation. Therefore, the implementation of the maximum fungibility of the Capital Funds shall not constitute a "substantial deviation, significant amendment or modification to this Agency Plan."***
8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. ***SEE ATTACHED: ga003a01***
8.3	**Capital Fund Financing Program (CFFP).** ☒ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. ***The Athens Housing Authority has no "new" plans for utilization of "additional" debt to finance Capital Improvements. However, in July 2003 HUD approved the mortgage financing of the AHA's Central Office building. This loan is being repaid over a 10 year period from CFP funds and is reflected in the Authority's Annual Performance and Evaluation Reports and Five-Year CFP Plans. (See Mortgage Proceeds Fund PER – SEE ATTACHED: ga003j01*** ***The mortgage payment began in July 2003 with final payment due June 2013.***
9.0	**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. ***The Consolidated Plan of Athens-Clarke County reflects that the greatest housing need over the next five years in the community is for low-income tenants who are considered cost-burdened. Approximately 49% of the low-income tenants pay more than thirty percent of their income towards housing. Analysis of the Athens Housing Authority's (AHA's) waiting list not only confirms this cost-burden analysis it further emphasizes the need for affordable housing. With six hundred thirty eight families currently on the waiting list, the need for affordable housing continues to grow. An overwhelming eighty-one percent of the families on the AHA's waiting list have an income of only thirty percent of the area median income – considered "extremely low income." Fourteen percent of those on the waiting list are considered "very low income" and only five percent are designated as "low income." Eighteen percent of those on the AHA's current waiting list are elderly/disabled. The racial/ethnic breakdown as reflected on the waiting list indicates that eighty-eight percent identify themselves as African-American; ten percent, Caucasian; and two percent, Latino. Worsening national economic conditions indicate that the need for affordable housing will only increase in the foreseeable future.***

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** ***Within its limited financial resources, the Athens Housing Authority will continue its comprehensive efforts to meet the affordable housing needs of those in our community through partnerships with local government, other agencies, and private industry. The AHA will continue its modernization efforts, as funds allow, ensuring the quality of its own apartments. In addition, the Authority will partner with local government and other public and private agencies to revitalize neighborhoods with infill housing programs and provide affordable homeownership opportunities through its ACT 1 Homes program. The AHA does not administer Section 8 Vouchers. Finally, as economic conditions and the market dictate, the AHA will issue Mortgage Revenue Bonds to provide affordable housing. Details of the projects and programs are on file at the offices of the Athens Housing Authority.***
10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. ***The Athens Housing Authority is meeting its stated goals and objectives through comprehensive planning and programming. Modernization of AHA rental properties is ongoing under the limited funding of the Capital Fund program. The ACT 1 Homes program continues to provide affordable homes to first-time homebuyers. The Athens Housing Authority retains its leadership role in the revitalization of neighborhoods throughout the Athens community. The AHA has recognized and responded to the diversity in the populations in our community by ensuring that various publications are provided in Spanish as well as English. Translation services are readily available as needed. Housing preferences are awarded to victims of domestic violence and referrals are provided for these victims to domestic violence counseling services and other assistance agencies. Through partnerships with many community organizations and agencies, youth and adults are offered a variety of programs and opportunities for training and educational programs to lead them to self-sufficiency. Athens Housing Authority staff continue to serve as leaders in the community, and in state and national industry organizations. Locally, several AHA staff members have taken a leadership role in a community-wide initiative Partners for a Prosperous Athens addressing a multitude of poverty issues in Athens-Clarke County. The continued strong partnership with the Athens-Clarke County Police Department results in a comparatively low crime rate on AHA properties. Finally, the implementation of Asset Management is positively impacting the Authority's comprehensive approach to management of its properties. Although the Athens Housing Authority is pleased with its progress and remains confident in its ability to successfully achieve its goals and objectives, the continued decrease in operating subsidy and capital funding combined with increased regulatory requirements greatly jeopardizes the AHA's ability to efficiently, effectively and appropriately serve low-income families.*** (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" ***"Substantial deviations, significant amendments or modifications" are defined as any changes to the Agency Plan (Five-Year Plan and/or Annual Plan) that would eliminate one or more of the stated Goals of the Five-Year Plan.*** (c) ***N/A*** (d) VAWA – ***The Athens Housing Authority provides a preference for victims of domestic violence. In addition, the AHA provides appropriate resident notification of VAWA and has developed an implementation procedure to ensure compliance with the regulation.***

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077 and HUD-50077-CR, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information
Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory
Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type
Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia
Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan
Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan**.**

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

(b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1**) development name and number; **2**) designation type; **3**) application status; **4**) date the designation was approved, submitted, or planned for submission, and; **5**) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (**1**) Any programs relating to services and amenities provided or offered to assisted families; (**2**) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development. **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

(d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

(a) To submit the initial budget for a new grant or CFFP;

(b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and

(c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;

2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

(a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan**. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

(b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* **(PHAs receiving CFP grants only)**

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* **(PHAs receiving CFP grants only)**

(d) Form SF-LLL, *Disclosure of Lobbying Activities* **(PHAs receiving CFP grants only)**

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* **(PHAs receiving CFP grants only)**

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1***, Capital Fund Program Annual Statement/Performance and Evaluation Report*** **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.2.

Capital Fund Program Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

ga003a01

PHA Name/Number: **HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA / GA06P003**

Locality: (City / County & State) **ATHENS / CLARKE / GEORGIA**

[X] Original 5-Year Plan [ ] Revision No: _____

	Development Number / Name	Work Stmt. Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010	Work Statement for Year 3 FFY: 2011	Work Statement for Year 4 FFY: 2012	Work Statement for Year 5 FFY: 2013
A.	GA003000001 Parkview		$300,000	$0	$0	$0
	GA003000002 Broadacres	See	$0	$0	$0	$0
	GA003000003 Parkview Extension		$0	$0	$0	$0
	GA003000004 Rocksprings		$0	$0	$0	$0
	GA003000005 Scattered Sites - West	Annual	$0	$0	$0	$0
	GA003000006 Scattered Sites- East		$0	$0	$0	$0
	GA003000007 Jack R Wells		$0	$1,226,500	$1,226,500	$1,226,500
	GA003000008 Nellie B	Statement	$189,178	$0	$0	$0
	GA003000009 Denny Tower/ College & Hoyt		$358,723	$0	$0	$0
	GA003000010 Bonnie Lane		$165,000	$0	$0	$0
	GA003000011 Towneview		$55,000	$0	$0	$0
B.	Physical Improvements Subtotal		$1,067,901	$1,226,500	$1,226,500	$1,226,500
C.	Management Improvements		$0	$0	$0	$0
D.	HA-Wide Nondwelling Structures and Equipment		$5,000	$5,000	$5,000	$5,000
E.	Administration		$140,000	$140,000	$140,000	$140,000
F.	Other (A/E, Testing Fee)		$304,251	$170,760	$170,760	$170,760
G.	Operations		$175,608	$150,500	$150,500	$150,500
H.	Demolition		$0	$0	$0	$0
I.	Development		$0	$0	$0	$0
J.	Capital Fund Financing-Debt Service		$332,000	$332,000	$332,000	$332,000
K.	Total CFP Funds		$2,024,760	$2,024,760	$2,024,760	$2,024,760
L.	Total Non- CFP Funds		$0	$0	$0	$0
M.	Grand Total		$2,024,760	$2,024,760	$2,024,760	$2,024,760

Signature of Executive Director **Date: 3/24/2009**

Signature of Public Housing Director **Date:**

form HUD-50075.2 (4/2008)

Part II: Supporting Pages - Physical Needs Work Statement(s)

ga003a01

Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Name/Number General Description of Major Work Categories	Quantity	Estimated Cost	Development Name/Number General Description of Major Work Categories	Quantity	Estimated Cost
	1. GA003000001 Parkview	**150 Units**		**1. GA003000007 Jack R Wells**	**22 Units**	
	SIDEWALK REPAIRS		$150,000			
	GRADING / LANDSCAPING		$150,000	REPLACE U/G UTILITIES		$66,000
	SUBTOTAL		**$300,000**	SIDEWALK REPAIRS		$11,000
See				GRADING / LANDSCAPING		$11,000
				REPLACE HEATERS WITH NEW HVAC		$160,160
	2. GA003000008 Nellie B	**171 Units**		REPLACE INT/EXT DOORS AND HARDWARE		$86,240
Annual	REPLACE PLUMBING FIXTURES		$141,984	FRAME WALLS, S/R, INSULATE & PAINT		$221,760
	REPLACE KITCHEN COUNTERTOPS		$47,194	ATTICS - SMOKEWALLS AND INSULATION		$98,560
	SUBTOTAL		**$189,178**	NEW WINDOWS W/ SECURITY SCREENS		$98,560
Statement				REPLACE PLUMBING AND WATER HEATER		$36,960
				REPLACE FLOORING WITH VCT AND CARPET		$86,240
	3. GA003000009 College & Hoyt	**32 Units**		REWORK INT & EXT ELECTRICAL		$110,880
	REPLACE PLUMBING FIXTURES		$22,272	REPLACE KITCHEN CABINETS, ADD D/W		$86,240
	REPLACE KITCHEN COUNTERTOPS		$6,451	NEW BATHFIXTURES AND TILE FLOORING		$61,600
	SUBTOTAL		**$28,723**	ABATE LBP AND ASBESTOS		$36,960
				MINIBLINDS		$12,320
				CLOTHES WASHER / DRYER HOOK-UPS		$12,320
	4. GA003000009 Denny Tower	**2 EA**		DWELLING EQUIP		$18,700
	REPLACE ELEVATORS		$330,000	RELOCATION		$11,000
	SUBTOTAL		**$330,000**	**SUBTOTAL**		**$1,226,500**
	5. GA003000010 Bonnie Lane	**50 Units**				
	REPLACE WINDOWS		$165,000			
	SUBTOTAL		**$165,000**			
	6. GA003000011 Towneview	**40 Units**				
	REPLACE ROOFS		$55,000			
	SUBTOTAL		**$55,000**			
		Subtotal of Estimated Cost	**$1,067,901**		Subtotal of Estimated Cost	**$1,226,500**

Part II: Supporting Pages - Physical Needs Work Statement(s)

ga003a01

Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Name/Number General Description of Major Work Categories	Quantity	Estimated Cost	Development Name/Number General Description of Major Work Categories	Quantity	Estimated Cost
	1. GA003000007 Jack R Wells	**22 Units**		**1. GA003000007 Jack R Wells**	**22 Units**	
	REPLACE U/G UTILITIES		$66,000	REPLACE U/G UTILITIES		$66,000
See	SIDEWALK REPAIRS		$11,000	SIDEWALK REPAIRS		$11,000
	GRADING / LANDSCAPING		$11,000	GRADING / LANDSCAPING		$11,000
	REPLACE HEATERS WITH NEW HVAC		$160,160	REPLACE HEATERS WITH NEW HVAC		$160,160
Annual	REPLACE INT/EXT DOORS AND HARDWARE		$86,240	REPLACE INT/EXT DOORS AND HARDWARE		$86,240
	FRAME WALLS, S/R, INSULATE & PAINT		$221,760	FRAME WALLS, S/R, INSULATE & PAINT		$221,760
	ATTICS - SMOKEWALLS AND INSULATION		$98,560	ATTICS - SMOKEWALLS AND INSULATION		$98,560
Statement	NEW WINDOWS W/ SECURITY SCREENS		$98,560	NEW WINDOWS W/ SECURITY SCREENS		$98,560
	REPLACE PLUMBING AND WATER HEATER		$36,960	REPLACE PLUMBING AND WATER HEATER		$36,960
	REPLACE FLOORING WITH VCT AND CARPET		$86,240	REPLACE FLOORING WITH VCT AND CARPET		$86,240
	REWORK INT & EXT ELECTRICAL		$110,880	REWORK INT & EXT ELECTRICAL		$110,880
	REPLACE KITCHEN CABINETS, ADD D/W		$86,240	REPLACE KITCHEN CABINETS, ADD D/W		$86,240
	NEW BATHFIXTURES AND TILE FLOORING		$61,600	NEW BATHFIXTURES AND TILE FLOORING		$61,600
	ABATE LBP AND ASBESTOS		$36,960	ABATE LBP AND ASBESTOS		$36,960
	MINIBLINDS		$12,320	MINIBLINDS		$12,320
	CLOTHES WASHER / DRYER HOOK-UPS		$12,320	CLOTHES WASHER / DRYER HOOK-UPS		$12,320
	DWELLING EQUIP		$18,700	DWELLING EQUIP		$18,700
	RELOCATION		$11,000	RELOCATION		$11,000
	SUBTOTAL		**$1,226,500**	**SUBTOTAL**		**$1,226,500**
	Subtotal of Estimated Cost		**$1,226,500**	Subtotal of Estimated Cost		**$1,226,500**

Part III: Supporting Pages - Management Needs Work Statement(s)

ga003a01

Work Statement for Year 1 FFY 2009	Work Statement for Year 2010 FFY: 2010		Work Statement for Year 2011 FFY: 2011	
	Development Name/Number General Description of Major Work Categories	Estimated Cost	Development Name/Number General Description of Major Work Categories	Estimated Cost
	Management Needs Will be met with other funding sources		Management Needs Will be met with other funding sources	
See				
Annual				
Statement				
		$0		$0

Capital Fund Program Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages - Management Needs Work Statement(s)

ga003a01

Work Statement for Year 1 FFY 2009	Work Statement for Year 2012 FFY: 2012		Work Statement for Year 2013 FFY: 2013	
	Development Name/Number General Description of Major Work Categories	Estimated Cost	Development Name/Number General Description of Major Work Categories	Estimated Cost
	Management Needs Will be met with other funding sources		Management Needs Will be met with other funding sources	
See Annual Statement				
		$0		$0

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number:	FFY of Grant: 2009 ga003a01
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Capital Fund Program Grant No: CFP GA06P003501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:

Type of Grant
[X] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement (Revision no.)
[ ] Performance and Evaluation Report for Program Year Ending _ [ ] Final Performance Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds	$0			
2	1406 Operations (may not exceed 20% of line 20) (3)	$150,000			
3	1408 Management Improvements	$0			
4	1410 Administration (may not exceed 10% of line 20)	$140,000			
5	1411 Audit	$0			
6	1415 Liquidated Damages	$0			
7	1430 Fees and Costs	$202,000			
8	1440 Site Acquisition	$60,000			
9	1450 Site Improvement	$64,000			
10	1460 Dwelling Structures	$960,000			
11	1465.1 Dwelling Equipment--Nonexpendable	$13,600			
12	1470 Nondwelling Structures	$0			
13	1475 Nondwelling Equipment	$5,000			
14	1485 Demolition	$60,000			
15	1492 Moving To Work Demonstration	$0			
16	1495.1 Relocation Costs	$20,000			
17	1499 Development Activities (4)	$0			
18a	1501 Collateralization Expenses or Debt Service	$332,000			
18ba	9000 Collateralization Expenses or Debt Service paid Via System of Direct Pay	$0			
19	1502 Contingency (may not exceed 8% of line 20)	$18,160			
20	**Amount of Annual Grant (Sum of lines 2-19)**	**$2,024,760**	**$0**	**$0**	**$0**
21	Amount of line 20 Related to LBP Activities	$8,960			
22	Amount of line 20 Related to Section 504 Activities	$0			
23	Amount of line 20 Related to Security - Soft Costs	$0			
24	Amount of line 20 Related to Security - Hard Costs	$20,000			
25	Amount of line 20 Related to Energy Conservation Measures	$100,000			

Signature of Executive Director	Date: 3/24/2009	Signature of Public Housing Director	Date:
J. Richard Parker			

(1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement..
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF Funds shall be included here

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages **ga003a01**

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-09** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** **2009**

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
ACQUISITION								
1. H.A. WIDE	ACQUIRE PROPERTY FOR ADMIN OFFICES	1440	1 LOTS	$60,000				
SUBTOTAL 1440				**$60,000**				
SITEWORK								
1. GA003000006								
SCATTERED SITES	REPLACE U/G UTILITIES	1450	8 UNITS	$24,000				
East (Herman and Braswell	SIDEWALK REPAIRS	1450	8 UNITS	$4,000				
	GRADING / LANDSCAPING	1450	8 UNITS	$4,000				
				$32,000				
2. GA003000006								
SCATTERED SITES	REPLACE U/G UTILITIES	1450	8 UNITS	$24,000				
East (Vine St)	SIDEWALK REPAIRS	1450	8 UNITS	$4,000				
	GRADING / LANDSCAPING	1450	8 UNITS	$4,000				
				$32,000				
SUBTOTAL 1450				**$64,000**				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages **ga003a01**

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-09** CFFP (No) Replacement Housing Factor Grant No:				**Federal FFY of Grant:** 2009		
Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING								
STRUCTURES								
1. GA003000006	NEW SOLAR HVAC & HOT WATER	1460	8 Units	$69,333				
SCATTERED SITES	REPLACE INT / EXT DOORS AND HARDWARE	1460	8 Units	$37,333				
East (Herman and Braswell	FRAME WALLS, S/R, INSULATE & PAINT	1460	8 Units	$96,000				
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	8 Units	$42,667				
	NEW WINDOWS WITH SECURITY SCREENS	1460	8 Units	$42,667				
	REPLACE PLUMBING AND WATER HEATER	1460	8 Units	$16,000				
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	8 Units	$37,333				
	REWORK INT & EXT ELECTRICAL	1460	8 Units	$48,000				
	REPLACE KITCHEN CABINETS, ADD D/W	1460	8 Units	$37,333				
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	8 Units	$26,667				
	ABATE LBP AND ASBESTOS	1460	8 Units	$16,000				
	MINIBLINDS	1460	8 Units	$5,333				
	CLOTHES WASHER / DRYER HOOK-UPS	1460	8 Units	$5,333				
				$480,000				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages **ga003a01**

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-09** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2009

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
2. GA003000006	NEW SOLAR HVAC & HOT WATER	1460	8 Units	$69,333				
SCATTERED SITES	REPLACE INT / EXT DOORS AND HARDWARE	1460	8 Units	$37,333				
East (Vine St)	FRAME WALLS, S/R, INSULATE & PAINT	1460	8 Units	$96,000				
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	8 Units	$42,667				
	NEW WINDOWS WITH SECURITY SCREENS	1460	8 Units	$42,667				
	REPLACE PLUMBING AND WATER HEATER	1460	8 Units	$16,000				
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	8 Units	$37,333				
	REWORK INT & EXT ELECTRICAL	1460	8 Units	$48,000				
	REPLACE KITCHEN CABINETS, ADD D/W	1460	8 Units	$37,333				
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	8 Units	$26,667				
	ABATE LBP AND ASBESTOS	1460	8 Units	$16,000				
	MINIBLINDS	1460	8 Units	$5,333				
	CLOTHES WASHER / DRYER HOOK-UPS	1460	8 Units	$5,333				
				$480,000				
SUBTOTAL 1460				**$960,000**				
DWELLING EQUIP								
1. GA003000006	RANGES	1465.1	16 Units	$6,400				
2. GA003000006	REFRIGERATORS	1465.1	16 Units	$7,200				
SUBTOTAL 1465.1				**$13,600**				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages ga003a01

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-09** CFFP (No) Replacement Housing Factor Grant No:				**Federal FFY of Grant:** 2009		
Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
NON-DWELL EQUIP	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	$5,000				
1. HA-WIDE								
SUBTOTAL 1475				**$5,000**				
DEMOLITION	DEMO EXISTING STRUCTURES AT ADMIN							
1. HA-WIDE	OFFICE SITE	1485	3 EA	$60,000				
SUBTOTAL 1485				**$60,000**				
RELOCATION	RELOCATION							
1. GA003000006		1495.1	LS	$20,000				
SUBTOTAL 1495				**$20,000**				
OPERATIONS	AHA OPERATIONS	1406	LS	$150,000				
1. HA-WIDE								
SUBTOTAL 1495				**$150,000**				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages **ga003a01**

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-09** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2009

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
ADMINISTRATION								
1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	$140,000				
SUBTOTAL 1410				**$140,000**				
FEES AND COSTS	ARCHITECTS FEES	1430	LS	$120,000				
1. HA.WIDE	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	$20,000				
	SALARIES AND BENEFITS- Inspector	1430	LS	$60,000				
	SUNDRY	1430	LS	$2,000				
SUBTOTAL 1430				**$202,000**				
DEBT SERVICE	ADMINISTRATIVE OFFICES	1501	LS	$332,000				
1. AHA WIDE								
SUBTOTAL 1501				**$332,000**				
CONTINGENCY								
1. AHA WIDE								
SUBTOTAL 1502		1502	LS	**$18,160**				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program **ga003a01**

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
N/A					

(1) Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report

ga003b01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name:	Grant Type and Number:	FFY of Grant Approval:
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	CFP GA06P003501-06	2006

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number 3 [X] Performance and Evaluation Report for Program Year Ending 12-31-08
[ ] Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CFP Funds	$0	$0	$0	$0
2	1406 Operations	$207,500	$207,500	$207,500	$0
3	1408 Management Improvements	$0	$0	$0	$0
4	1410 Administration	$207,500	$118,093	$118,093	$118,093
5	1411 Audit	$0	$0	$0	$0
6	1415 Liquidated Damages	$0	$0	$0	$0
7	1430 Fees and Costs	$55,000	$38,822	$38,822	$38,822
8	1440 Site Acquisition	$0	$0	$0	$0
9	1450 Site Improvement	$51,000	$51,000	$26,276	$26,276
10	1460 Dwelling Structures	$1,201,390	$1,312,855	$1,232,306	$1,232,306
11	1465.1 Dwelling Equipment--Nonexpendable	$18,750	$17,900	$17,900	$17,900
12	1470 Nondwelling Structures	$0	$0	$0	$0
13	1475 Nondwelling Equipment	$5,000	$0	$0	$0
14	1485 Demolition	$0	$0	$0	$0
15	1490 Replacement Reserve	$0	$0	$0	$0
16	1492 Moving To Work Demonstration	$0	$0	$0	$0
17	1495.1 Relocation Costs	$10,000	$10,000	$10,000	$9,944
18	1499 Development Activities	$0	$0	$0	$0
19	1501 Collateralization Expenses or Debt Service	$332,000	$331,970	$331,970	$331,970
20	1502 Contingency	$0	$0	$0	$0
21	**Amount of Annual Grant (Sum of lines 2-20)**	**$2,088,140**	**$2,088,140**	**$1,982,867**	**$1,775,311**
22	Amount of line 19 Related to LBP Activities	$15,000	$16,000	$16,000	$16,000
23	Amount of line 19 Related to Section 504 Compliance	$0	$0	$0	$0
24	Amount of line 19 Related to Security - Soft Costs	$0	$0	$0	$0
25	Amount of line 19 Related to Security - Hard Costs	$21,358	$25,600	$25,600	$25,600
26	Amount of line 19 Related to Energy Conservation Measures	$106,790	$128,000	$128,000	$128,000

Signature of Executive Director & Date:
X J. Richard Parker MAR 2 4 2009

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-06				Federal FY of Grant: 2006 ga003b01		
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SITEWORK								
1. GA 3-5 SCATTERED SITES	REPLACE U/G UTILITIES	1450	33 UNITS	$10,000	$10,000	$7,015	$7,015	Work in Progress
	SIDEWALK REPAIRS	1450	33 UNITS	$10,500	$16,308	$9,165	$9,165	
	GRADING / LANDSCAPING	1450	33 UNITS	$30,500	$24,692	$10,096	$10,096	
SUBTOTAL GA 3-5				**$51,000**	**$51,000**	**$26,276**	**$26,276**	
SUBTOTAL 1450				**$51,000**	**$51,000**	**$26,276**	**$26,276**	

Signature of Executive Director & Date:
X J. Richard Rush MAR 24 2009

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

ga003b01

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-06				Federal FY of Grant: 2006		
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
DWELLING STRUCTURES								
1. GA 3-5 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	15 Units	$84,756	$84,756	$84,756	$84,756	Work Complete
	REPLACE INT / EXT DOORS AND HARDWARE	1460	15 Units	$45,638	$45,638	$45,638	$45,638	
	FRAME WALLS, S/R, INSULATE & PAINT	1460	15 Units	$117,355	$117,355	$117,355	$117,355	
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	15 Units	$52,158	$52,158	$52,158	$52,158	
	NEW WINDOWS WITH SECURITY SCREENS	1460	15 Units	$52,158	$52,158	$52,158	$52,158	
	REPLACE PLUMBING AND WATER HEATER	1460	15 Units	$19,559	$19,559	$19,559	$19,559	
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	15 Units	$45,638	$45,638	$45,638	$45,638	
	REWORK INT & EXT ELECTRICAL	1460	15 Units	$58,678	$58,678	$58,678	$58,678	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	15 Units	$45,638	$45,638	$45,638	$45,638	
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	15 Units	$32,599	$32,599	$32,599	$32,599	
	ABATE LBP AND ASBESTOS	1460	15 Units	$19,559	$19,559	$19,559	$19,559	
	MINIBLINDS	1460	15 Units	$6,520	$6,520	$6,520	$6,520	
	CLOTHES WASHER / DRYER HOOK-UPS	1460	15 Units	$6,520	$6,520	$6,520	$6,520	
SUBTOTAL 1. GA 3-5				**$586,775**	**$586,775**	**$586,775**	**$586,775**	

Signature of Executive Director & Date:
X J. Richard Parks MAR 2 4 2009

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

ga003b01

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-06				Federal FY of Grant: 2006		
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
2. GA 3-6 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	17 Units	$88,778	$104,878	$93,243	$93,243	Work In Progress
	REPLACE INT / EXT DOORS AND HARDWARE	1460	17 Units	$47,803	$56,473	$50,208	$50,208	
	FRAME WALLS, S/R, INSULATE & PAINT	1460	17 Units	$122,923	$145,216	$129,106	$129,106	
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	17 Units	$54,632	$64,540	$57,381	$57,381	
	NEW WINDOWS WITH SECURITY SCREENS	1460	17 Units	$54,632	$64,540	$57,381	$57,381	
	REPLACE PLUMBING AND WATER HEATER	1460	17 Units	$20,487	$24,203	$21,518	$21,518	
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	17 Units	$47,803	$56,473	$50,208	$50,208	
	REWORK INT & EXT ELECTRICAL	1460	17 Units	$61,461	$72,608	$64,553	$64,553	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	17 Units	$47,803	$56,473	$50,208	$50,208	
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	17 Units	$34,145	$40,338	$35,863	$35,863	
	ABATE LBP AND ASBESTOS	1460	17 Units	$20,487	$24,203	$21,518	$21,518	
	MINIBLINDS	1460	17 Units	$6,829	$8,068	$7,173	$7,173	
	CLOTHES WASHER / DRYER HOOK-UPS	1460	17 Units	$6,829	$8,068	$7,173	$7,173	
SUBTOTAL 2. GA 3-6				**$614,615**	**$726,080**	**$645,531**	**$645,531**	
SUBTOTAL 1460				**$1,201,390**	**$1,312,855**	**$1,232,306**	**$1,232,306**	
DWELLING EQUIP 1. GA 3-6	RANGES AND REFRIGERATORS	1465.1	25 Units	$18,750	$17,900	$17,900	$17,900	Work Complete
SUBTOTAL 1465.1				**$18,750**	**$17,900**	**$17,900**	**$17,900**	
NON-DWELL EQUIP 1. HA-WIDE	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	$5,000	$0	$0	$0	
SUBTOTAL 1475				**$5,000**	**$0**	**$0**	**$0**	

Signature of Executive Director & Date: X [signature] MAR 2 4 2009

Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

ga003b01

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-06				Federal FY of Grant: 2006		
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
RELOCATION 1. GA 3-5	RELOCATION	1495.1	LS	$10,000	$10,000	$10,000	$9,944	Work in Progress
SUBTOTAL 1495				**$10,000**	**$10,000**	**$10,000**	**$9,944**	
OPERATIONS 1. HA-WIDE	AHA OPERATIONS	1406	LS	$207,500	$207,500	$207,500	$0	Work in Progress
SUBTOTAL 1406				**$207,500**	**$207,500**	**$207,500**	**$0**	
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	$205,000	$116,226	$116,226	$116,226	Work Complete
	SUNDRY			$2,500	$1,867	$1,867	$1,867	
SUBTOTAL 1410				**$207,500**	**$118,093**	**$118,093**	**$118,093**	
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	$35,000	$34,683	$34,683	$34,683	Work Complete
	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	$20,000	$4,139	$4,139	$4,139	
SUBTOTAL 1430				**$55,000**	**$38,822**	**$38,822**	**$38,822**	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	$332,000	$331,970	$331,970	$331,970	Work Complete
SUBTOTAL 1501		1501	LS	**$332,000**	**$331,970**	**$331,970**	**$331,970**	
CONTINGENCY 1. AHA WIDE								
SUBTOTAL 1502		1501	LS	**$0**	**$0**	**$0**	**$0**	

Signature of Executive Director & Date:
X J. Richard Rogers MAR 2 4 2009

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

ga003b01

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA				Grant Type and Number: CFP GA06P003501-06			FFY of Grant Approval: 2006
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. HA WIDE ADMIN OFFICE	7/18/2008			7/18/2009			
2. GA 3-5 SCATTERED SITES	7/18/2008		12/31/2007	7/18/2009		2/29/2008	
3. GA 3-6 SCATTERED SITES	7/18/2008		3/31/2008	7/18/2009			

Signature of Executive Director & Date: MAR 2 4 2009

X J. Richard Pardue

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

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(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name:	Grant Type and Number:	FFY of Grant Approval:
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	CFP GA06P003501-07	2007 ga003c01

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number 3 [X] Performance and Evaluation Report for Program Year Ending **12-31-08**
[ ] Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CFP Funds	$0	$0	$0	$0
2	1406 Operations	$190,000	$190,000	$0	$0
3	1408 Management Improvements	$0	$0	$0	$0
4	1410 Administration	$192,500	$192,500	$192,500	$192,500
5	1411 Audit	$0	$0	$0	$0
6	1415 Liquidated Damages	$0	$0	$0	$0
7	1430 Fees and Costs	$80,000	$80,000	$40,257	$11,856
8	1440 Site Acquisition	$0	$0	$0	$0
9	1450 Site Improvement	$169,600	$169,600	$132,042	$132,042
10	1460 Dwelling Structures	$1,008,000	$1,008,000	$138,659	$138,659
11	1465.1 Dwelling Equipment--Nonexpendable	$17,000	$17,000	$0	$0
12	1470 Nondwelling Structures	$0	$0	$0	$0
13	1475 Nondwelling Equipment	$5,000	$5,000	$0	$0
14	1485 Demolition	$0	$0	$0	$0
15	1490 Replacement Reserve	$0	$0	$0	$0
16	1492 Moving To Work Demonstration	$0	$0	$0	$0
17	1495.1 Relocation Costs	$10,000	$10,000	$10,000	$10,000
18	1499 Development Activities	$0	$0	$0	$0
19	1501 Collateralization Expenses or Debt Service	$332,000	$332,000	$332,000	$221,312
20	1502 Contingency	$1,452	$1,452	$0	$0
21	**Amount of Annual Grant (Sum of lines 2-20)**	**$2,005,552**	**$2,005,552**	**$845,458**	**$706,369**
22	Amount of line 19 Related to LBP Activities	$11,200	$11,200	$2,200	$2,200
23	Amount of line 19 Related to Section 504 Compliance	$0	$0	$0	$0
24	Amount of line 19 Related to Security - Soft Costs	$0	$0	$0	$0
25	Amount of line 19 Related to Security - Hard Costs	$20,000	$20,000	$4,000	$4,000
26	Amount of line 19 Related to Energy Conservation Measures	$100,000	$100,000	$20,000	$20,000

Signature of Executive Director & Date: 3-24-09	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	Grant Type and Number: Capital Fund Program: GA06P003501-07 Rev 3	Federal FY of Grant: 2007	ga003c01

Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of Work
SITE ACQUISITION								
1. H.A. WIDE	ACQUIRE PROPERTY FOR ADMIN OFFICES	1440	1 LOTS	$0	$0	$0	$0	
SUBTOTAL 1440				**$0**	**$0**	**$0**	**$0**	
SITEWORK								
1. GA 3-6 SCATTERED SITES	REPLACE U/G UTILITIES	1450	20 UNITS	$60,000	$61,457	$61,457	$61,457	Work in Progress
	SIDEWALK REPAIRS	1450	20 UNITS	$19,600	$13,860	$3,858	$3,858	
	GRADING / LANDSCAPING	1450	20 UNITS	$10,000	$18,400	$8,400	$8,400	
	REPAVE PARKING LOTS	1450	20 UNITS	$0	$31,930	$28,527	$28,527	
SUBTOTAL GA 3-6				**$89,600**	**$125,647**	**$102,242**	**$102,242**	
2. GA 3-11 TOWNVIEW	REPLACE RETAINING WALLS	1450	LS	$50,000	$29,800	$29,800	$29,800	Work Complete
	SIDEWALK REPAIRS	1450	LS	$10,000	$10,000	$0	$0	
	GRADING / LANDSCAPING	1450	LS	$20,000	$4,153	$0	$0	
SUBTOTAL GA 3-11				**$80,000**	**$43,953**	**$29,800**	**$29,800**	
SUBTOTAL 1450				**$169,600**	**$169,600**	**$132,042**	**$132,042**	

Signature of Executive Director & Date: 3-24-09

X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	Grant Type and Number: Capital Fund Program: GA06P003501-07 Rev 3	Federal FY of Grant: 2007	ga003c01

Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of Work
DWELLING STRUCTURES								
1. GA 3-5 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	15 Units	$115,556	$115,556	$0	$0	Contract Pending due to Changes in DOL Wagerates
	REPLACE INT / EXT DOORS AND HARDWARE	1460	15 Units	$62,222	$62,222	$0	$0	
	FRAME WALLS, S/R, INSULATE & PAINT	1460	15 Units	$160,000	$160,000	$0	$0	
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	15 Units	$71,111	$71,111	$0	$0	
	NEW WINDOWS WITH SECURITY SCREENS	1460	15 Units	$71,111	$71,111	$0	$0	
	REPLACE PLUMBING AND WATER HEATER	1460	15 Units	$26,667	$26,667	$0	$0	
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	15 Units	$62,222	$62,222	$0	$0	
	REWORK INT & EXT ELECTRICAL	1460	15 Units	$80,000	$80,000	$0	$0	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	15 Units	$62,222	$62,222	$0	$0	
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	15 Units	$44,444	$44,444	$0	$0	
	ABATE LBP AND ASBESTOS	1460	15 Units	$26,667	$26,667	$0	$0	
	MINIBLINDS	1460	15 Units	$8,889	$8,889	$0	$0	
	CLOTHES WASHER / DRYER HOOK-UPS	1460	15 Units	$8,889	$8,889	$0	$0	
Subtotal 1. GA 3-5				**$800,000**	**$800,000**	**$0**	**$0**	

Signature of Executive Director & Date: 3-24-09

X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	Grant Type and Number: Capital Fund Program: GA06P003501-07 Rev 3	Federal FY of Grant: 2007	ga003c01

Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of Work
2. GA 3-6 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	5 Units	$30,044	$30,044	$20,029	$20,029	Work in Progress
	REPLACE INT / EXT DOORS AND HARDWARE	1460	5 Units	$16,178	$16,178	$10,785	$10,785	
	FRAME WALLS, S/R, INSULATE & PAINT	1460	5 Units	$41,600	$41,600	$27,732	$27,732	
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	5 Units	$18,489	$18,489	$12,325	$12,325	
	NEW WINDOWS WITH SECURITY SCREENS	1460	5 Units	$18,489	$18,489	$12,325	$12,325	
	REPLACE PLUMBING AND WATER HEATER	1460	5 Units	$6,933	$6,933	$4,622	$4,622	
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	5 Units	$16,178	$16,178	$10,785	$10,785	
	REWORK INT & EXT ELECTRICAL	1460	5 Units	$20,800	$20,800	$13,866	$13,866	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	5 Units	$16,178	$16,178	$10,785	$10,785	
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	5 Units	$11,556	$11,556	$7,703	$7,703	
	ABATE LBP AND ASBESTOS	1460	5 Units	$6,933	$6,933	$4,622	$4,622	
	MINIBLINDS	1460	5 Units	$2,311	$2,311	$1,541	$1,541	
	CLOTHES WASHER / DRYER HOOK-UPS	1460	5 Units	$2.311	$2.311	$1.541	$1.541	
Subtotal 2. GA 3-6				**$208,000**	**$208,000**	**$138,659**	**$138,659**	
SUBTOTAL 1460				**$1,008,000**	**$1,008,000**	**$138,659**	**$138,659**	
DWELLING EQUIP								
1. GA 3-5	RANGES	1465.1	20 Units	$8,000	$8,000	$0	$0	Pending Contract
2. GA 3-5	REFRIGERATORS	1465.1	20 Units	$9,000	$9,000	$0	$0	
SUBTOTAL 1465.1				**$17,000**	**$17,000**	**$0**	**$0**	
NON-DWELL EQUIP								
1. HA-WIDE	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	$5,000	$5,000	$0	$0	
SUBTOTAL 1475				**$5,000**	**$5,000**	**$0**	**$0**	

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X 3-24-09	X

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	Grant Type and Number: Capital Fund Program: GA06P003501-07 Rev 3	Federal FY of Grant: 2007	ga003c01

Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
RELOCATION 1. GA 3-6	RELOCATION	1495.1	LS	$10,000	$10,000	$10,000	$10,000	Work Complete
SUBTOTAL 1495				**$10,000**	**$10,000**	**$10,000**	**$10,000**	
OPERATIONS 1. HA-WIDE	AHA OPERATIONS	1406	LS	$190,000	$190,000	$0	$0	Draw down in June 2009
SUBTOTAL 1406				**$190,000**	**$190,000**	**$0**	**$0**	
ADMINISTRATION 1: HA-WIDE	SALARIES AND BENEFITS	1410	LS	$190,000	$190,000	$190,000	$190,000	Work Complete
	SUNDRY			$2,500	$2,500	$2,500	$2,500	
SUBTOTAL 1410				**$192,500**	**$192,500**	**$192,500**	**$192,500**	
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	$60,000	$60,000	$26,965	$6,356	Work in Progress
	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	$20,000	$20,000	$13,292	$5,500	
SUBTOTAL 1430				**$80,000**	**$80,000**	**$40,257**	**$11,856**	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	$332,000	$332,000	$332,000	$221,312	Payments in Progress
SUBTOTAL 1501		1501	LS	**$332,000**	**$332,000**	**$332,000**	**$221,312**	
CONTINGENCY 1. AHA WIDE								
SUBTOTAL 1502		1502	LS	**$1,452**	**$1,452**	**$0**	**$0**	

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X 3-24-09	X

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA				Grant Type and Number: CFP GA06P003501-07			FFY of Grant Approval: 2007 ga003c01
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. HA WIDE ADMIN OFFICE	9/12/2009		N/A	9/12/2011		N/A	
2. GA 3-5 SCATTERED SITES		9/12/2009			9/12/2011		
3. GA 3-6 SCATTERED SITES	9/12/2009			9/12/2011			
4. GA 3-11 TOWNVIEW	9/12/2009			9/12/2011			

Signature of Executive Director & Date: 3-24-09

X J. Richard Parker

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number:	FFY of Grant Approval:
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORG	Capital Fund Program Grant No: CFP GA06P003501-08 Replacement Housing Factor Grant No:	2008 ga003d01

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number 1 [X] Performance and Evaluation Report for Program Year Ending 12-31-08
[ ] Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CFP Funds	$0	$0	$0	$0
2	1406 Operations	$150,000	$150,000	$0	$0
3	1408 Management Improvements	$0	$0	$0	$0
4	1410 Administration	$192,500	$177,500	$0	$0
5	1411 Audit	$0	$0	$0	$0
6	1415 Liquidated Damages	$0	$0	$0	$0
7	1430 Fees and Costs	$80,000	$95,000	$0	$0
8	1440 Site Acquisition	$40,000	$40,000	$0	$0
9	1450 Site Improvement	$80,000	$80,000	$0	$0
10	1460 Dwelling Structures	$1,008,000	$1,008,000	$0	$0
11	1465.1 Dwelling Equipment--Nonexpendable	$17,000	$17,000	$0	$0
12	1470 Nondwelling Structures	$0	$0	$0	$0
13	1475 Nondwelling Equipment	$5,000	$5,000	$0	$0
14	1485 Demolition	$0	$0	$0	$0
15	1490 Replacement Reserve	$0	$0	$0	$0
16	1492 Moving To Work Demonstration	$0	$0	$0	$0
17	1495.1 Relocation Costs	$10,000	$10,000	$5,300	$5,300
18	1499 Development Activities	$0	$0	$0	$0
19	1501 Collateralization Expenses or Debt Service	$332,000	$332,000	$0	$0
20	1502 Contingency	$110,260	$110,260	$0	$0
21	**Amount of Annual Grant (Sum of lines 2-20)**	**$2,024,760**	**$2,024,760**	**$5,300**	**$5,300**
22	Amount of line 21 Related to LBP Activities	$11,200	$11,200	$0	$0
23	Amount of line 21 Related to Section 504 Compliance	$0	$0	$0	$0
24	Amount of line 21 Related to Security - Soft Costs	$0	$0	$0	$0
25	Amount of line 21 Related to Security - Hard Costs	$20,000	$20,000	$0	$0
26	Amount of line 21 Related to Energy Conservation Measures	$100,000	$100,000	$0	$0

Signature of Executive Director & Date: 3-24-09	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X J. Richard Parkins	X

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	Grant Type and Number: Capital Fund Program Grant No: CFP GA06P003501-08 Rev 1 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008	ga003d01

Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of Work
SITE ACQUISITION								
1. H.A. WIDE	ACQUIRE PROPERTY FOR ADMIN OFFICES	1440	1 LOTS	$40,000	$40,000	$0	$0	Contract Pending
SUBTOTAL 1440				**$40,000**	**$40,000**	**$0**	**$0**	
SITEWORK								
1. GA 3-5 SCATTERED SITES	REPLACE U/G UTILITIES	1450	10 UNITS	$30,000	$30,000	$0	$0	Contract Pending
	SIDEWALK REPAIRS	1450	10 UNITS	$5,000	$5,000	$0	$0	
	GRADING / LANDSCAPING	1450	10 UNITS	$5,000	$5,000	$0	$0	
SUBTOTAL GA 3-5				**$40,000**	**$40,000**	**$0**	**$0**	
2. GA 3-6 SCATTERED SITES	REPLACE U/G UTILITIES	1450	10 UNITS	$30,000	$30,000	$0	$0	Contract Pending
	SIDEWALK REPAIRS	1450	10 UNITS	$5,000	$5,000	$0	$0	
	GRADING / LANDSCAPING	1450	10 UNITS	$5,000	$5,000	$0	$0	
SUBTOTAL GA 3-6				**$40,000**	**$40,000**	**$0**	**$0**	
SUBTOTAL 1450				**$80,000**	**$80,000**	**$0**	**$0**	

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X F. Richard Parkins 3-24-09	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	Grant Type and Number: Capital Fund Program Grant No: CFP GA06P003501-08 Rev 1 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008	ga003d01

Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of Work
DWELLING STRUCTURES								
1. GA 3-5 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	10 Units	$72,800	$72,800	$0	$0	Contract Pending
	REPLACE INT / EXT DOORS AND HARDWARE	1460	10 Units	$39,200	$39,200	$0	$0	
	FRAME WALLS, S/R, INSULATE & PAINT	1460	10 Units	$100,800	$100,800	$0	$0	
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	10 Units	$44,800	$44,800	$0	$0	
	NEW WINDOWS WITH SECURITY SCREENS	1460	10 Units	$44,800	$44,800	$0	$0	
	REPLACE PLUMBING AND WATER HEATER	1460	10 Units	$16,800	$16,800	$0	$0	
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	10 Units	$39,200	$39,200	$0	$0	
	REWORK INT & EXT ELECTRICAL	1460	10 Units	$50,400	$50,400	$0	$0	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	10 Units	$39,200	$39,200	$0	$0	
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	10 Units	$28,000	$28,000	$0	$0	
	ABATE LBP AND ASBESTOS	1460	10 Units	$16,800	$16,800	$0	$0	
	MINIBLINDS	1460	10 Units	$5,600	$5,600	$0	$0	
	CLOTHES WASHER / DRYER HOOK-UPS	1460	10 Units	$5,600	$5,600	$0	$0	
				$504,000	**$504,000**	**$0**	**$0**	

Signature of Executive Director & Date: 3-24-09

X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

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(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	Grant Type and Number: Capital Fund Program Grant No: CFP GA06P003501-08 Rev 1 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008	ga003d01

Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of Work
2. GA 3-6 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	10 Units	$72,800	$72,800	$0	$0	Contract Pending
	REPLACE INT / EXT DOORS AND HARDWARE	1460	10 Units	$39,200	$39,200	$0	$0	
	FRAME WALLS, S/R, INSULATE & PAINT	1460	10 Units	$100,800	$100,800	$0	$0	
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	10 Units	$44,800	$44,800	$0	$0	
	NEW WINDOWS WITH SECURITY SCREENS	1460	10 Units	$44,800	$44,800	$0	$0	
	REPLACE PLUMBING AND WATER HEATER	1460	10 Units	$16,800	$16,800	$0	$0	
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	10 Units	$39,200	$39,200	$0	$0	
	REWORK INT & EXT ELECTRICAL	1460	10 Units	$50,400	$50,400	$0	$0	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	10 Units	$39,200	$39,200	$0	$0	
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	10 Units	$28,000	$28,000	$0	$0	
	ABATE LBP AND ASBESTOS	1460	10 Units	$16,800	$16,800	$0	$0	
	MINIBLINDS	1460	10 Units	$5,600	$5,600	$0	$0	
	CLOTHES WASHER / DRYER HOOK-UPS	1460	10 Units	$5,600	$5,600	$0	$0	
				$504,000	**$504,000**	**$0**	**$0**	
SUBTOTAL 1460				**$1,008,000**	**$1,008,000**	**$0**	**$0**	
1. GA 3-5	RANGES	1465.1	20 Units	$8,000	$8,000	$0	$0	Contract Pending
2. GA 3-5	REFRIGERATORS	1465.1	20 Units	$9,000	$9,000	$0	$0	
SUBTOTAL 1465.1				**$17,000**	**$17,000**	**$0**	**$0**	
NON-DWELL EQUIP 1. HA-WIDE	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	$5,000	$5,000	$0	$0	
SUBTOTAL 1475				**$5,000**	**$5,000**	**$0**	**$0**	

Signature of Executive Director & Date: 3-24-09

X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	Grant Type and Number: Capital Fund Program Grant No: CFP GA06P003501-08 Rev 1 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008	ga003d01

Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of Work
RELOCATION 1. GA 3-6	RELOCATION	1495.1	LS	$10,000	$10,000	$5,300	$5,300	Work In Progress
SUBTOTAL 1495				**$10,000**	**$10,000**	**$5,300**	**$5,300**	
OPERATIONS 1. HA-WIDE	AHA OPERATIONS	1406	LS	$150,000	$150,000	$0	$0	Pending
SUBTOTAL 1406				**$150,000**	**$150,000**	**$0**	**$0**	
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	$190,000	$175,000	$0	$0	Pending
	SUNDRY	1410	LS	$2,500	$2,500	$0	$0	
SUBTOTAL 1410				**$192,500**	**$177,500**	**$0**	**$0**	
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	$60,000	$60,000	$0	$0	Pending
	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	$20,000	$20,000	$0	$0	
	SALARIES AND BENEFITS	1410	LS	$0	$15,000	$0	$0	
SUBTOTAL 1430				**$80,000**	**$95,000**	**$0**	**$0**	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	$332,000	$332,000	$0	$0	Pending
SUBTOTAL 1501				**$332,000**	**$332,000**	**$0**	**$0**	
CONTINGENCY 1. AHA WIDE **SUBTOTAL 1502**		1502	LS	**$110,260**	**$110,260**	**$110,260**	**$110,260**	

Signature of Executive Director & Date: 3-24-09

X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

ga003d01

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: Capital Fund Program Grant No: CFP GA06P003501-08 Replacement Housing Factor Grant No:	FFY of Grant Approval: 2008

Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. HA WIDE ADMIN OFFICE	6/12/2010			6/12/2012			
2. GA 3-6 SCATTERED SITES	6/12/2010			6/12/2012			

Signature of Executive Director & Date: 3-24-09

X J. Richard Parks

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003e01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name:	Grant Type and Number:	FFY of Grant Approval:
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	CFP GA06R003501-04	2004

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number 1 [X] Performance and Evaluation Report for Program Year Ending 12-31-08

[ ] Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Actual Cost (2) Obligated	Actual Cost (2) Expended
1	Total Non-CFP Funds	$0		$0	$0
2	1406 Operations	$0		$0	$0
3	1408 Management Improvements Soft Costs	$0		$0	$0
	Management Improvements Hard Costs	$0		$0	$0
4	1410 Administration	$0		$0	$0
5	1411 Audit	$0		$0	$0
6	1415 Liquidated Damages	$0		$0	$0
7	1430 Fees and Costs	$0		$0	$0
8	1440 Site Acquisition	$0		$0	$0
9	1450 Site Improvement	$0		$0	$0
10	1460 Dwelling Structures	$0		$0	$0
11	1465.1 Dwelling Equipment--Nonexpendable	$0		$0	$0
12	1470 Nondwelling Structures	$0		$0	$0
13	1475 Nondwelling Equipment	$0		$0	$0
14	1485 Demolition	$0		$0	$0
15	1490 Replacement Reserve	$0		$0	$0
16	1492 Moving To Work Demonstration	$0		$0	$0
17	1495.1 Relocation Costs	$0		$0	$0
18	1499 Development Activities	$42,968		$0	$0
19	1501 Collateralization Expenses or Debt Service	$0		$0	$0
20	1502 Contingency	$0		$0	$0
21	**Amount of Annual Grant (Sum of lines 2-20)**	**$42,968**		**$0**	**$0**
22	Amount of line 19 Related to LBP Activities	$0		$0	$0
23	Amount of line 19 Related to Section 504 Compliance	$0		$0	$0
24	Amount of line 19 Related to Security - Soft Costs	$0		$0	$0
25	Amount of line 19 Related to Security - Hard Costs	$0		$0	$0
26	Amount of line 19 Related to Energy Conservation Measures	$0		$0	$0

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X J. Richard Parsons MAR 2 4 2009	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

ga003e01
CFP GA06R00501-04

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities								
1. Authority Wide	Replacement Housing	1499	LS	$42,968		$0	$0	Planning in Progress
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
				$42,968		**$0**	**$0**	
SUBTOTAL 1499				**$42,968**		**$0**	**$0**	

Signature of Executive Director & Date: MAR 2 4 2009
X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

ga003e01

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA				Grant Type and Number: CFP GA06R003501-04			FFY of Grant Approval: 2004
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	9/12/2010			9/12/2012			

Signature of Executive Director & Date: MAR 2 4 2009

X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003f01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name:	Grant Type and Number:	FFY of Grant Approval:
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	CFP GA06R003501-05	2005

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number ___ [X] Performance and Evaluation Report for Program Year Ending **12-31-08**

[ ] Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Actual Cost (2) Obligated	Actual Cost (2) Expended
1	Total Non-CFP Funds	$0		$0	$0
2	1406 Operations	$0		$0	$0
3	1408 Management Improvements Soft Costs	$0		$0	$0
	Management Improvements Hard Costs	$0		$0	$0
4	1410 Administration	$0		$0	$0
5	1411 Audit	$0		$0	$0
6	1415 Liquidated Damages	$0		$0	$0
7	1430 Fees and Costs	$0		$0	$0
8	1440 Site Acquisition	$0		$0	$0
9	1450 Site Improvement	$0		$0	$0
10	1460 Dwelling Structures	$0		$0	$0
11	1465.1 Dwelling Equipment--Nonexpendable	$0		$0	$0
12	1470 Nondwelling Structures	$0		$0	$0
13	1475 Nondwelling Equipment	$0		$0	$0
14	1485 Demolition	$0		$0	$0
15	1490 Replacement Reserve	$0		$0	$0
16	1492 Moving To Work Demonstration	$0		$0	$0
17	1495.1 Relocation Costs	$0		$0	$0
18	1499 Development Activities	$46,420		$0	$0
19	1501 Collateralization Expenses or Debt Service	$0		$0	$0
20	1502 Contingency	$0		$0	$0
21	**Amount of Annual Grant (Sum of lines 2-20)**	**$46,420**		**$0**	**$0**
22	Amount of line 19 Related to LBP Activities	$0		$0	$0
23	Amount of line 19 Related to Section 504 Compliance	$0		$0	$0
24	Amount of line 19 Related to Security - Soft Costs	$0		$0	$0
25	Amount of line 19 Related to Security - Hard Costs	$0		$0	$0
26	Amount of line 19 Related to Energy Conservation Measures	$0		$0	$0

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X J. Richard Parkins MAR 2 4 2009	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

ga003f01
CFP GA06R00501-05

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities								
1. Authority Wide	Replacement Housing	1499	LS	$46,420		$0	$0	Planning in Progress
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
				$46,420		**$0**	**$0**	
SUBTOTAL 1499				**$46,420**		**$0**	**$0**	

Signature of Executive Director & Date:
X J. Richard Rodgers MAR 2 4 2009

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

ga003f01

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA				Grant Type and Number: CFP GA06R003501-05			FFY of Grant Approval: 2005
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	9/12/2010			9/12/2012			

Signature of Executive Director & Date: MAR 2 4 2009

X J. Richard Rayburn

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003g01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name:	Grant Type and Number:	FFY of Grant Approval:
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	CFP GA06R003501-06	2006

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number __ [X] Performance and Evaluation Report for Program Year Ending 12-31-08

[ ] Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Actual Cost (2) Obligated	Actual Cost (2) Expended
1	Total Non-CFP Funds	$0		$0	$0
2	1406 Operations	$0		$0	$0
3	1408 Management Improvements Soft Costs	$0		$0	$0
	Management Improvements Hard Costs	$0		$0	$0
4	1410 Administration	$0		$0	$0
5	1411 Audit	$0		$0	$0
6	1415 Liquidated Damages	$0		$0	$0
7	1430 Fees and Costs	$0		$0	$0
8	1440 Site Acquisition	$0		$0	$0
9	1450 Site Improvement	$0		$0	$0
10	1460 Dwelling Structures	$0		$0	$0
11	1465.1 Dwelling Equipment--Nonexpendable	$0		$0	$0
12	1470 Nondwelling Structures	$0		$0	$0
13	1475 Nondwelling Equipment	$0		$0	$0
14	1485 Demolition	$0		$0	$0
15	1490 Replacement Reserve	$0		$0	$0
16	1492 Moving To Work Demonstration	$0		$0	$0
17	1495.1 Relocation Costs	$0		$0	$0
18	1499 Development Activities	$42,026		$0	$0
19	1501 Collateralization Expenses or Debt Service	$0		$0	$0
20	1502 Contingency	$0		$0	$0
21	**Amount of Annual Grant (Sum of lines 2-20)**	**$42,026**		**$0**	**$0**
22	Amount of line 19 Related to LBP Activities	$0		$0	$0
23	Amount of line 19 Related to Section 504 Compliance	$0		$0	$0
24	Amount of line 19 Related to Security - Soft Costs	$0		$0	$0
25	Amount of line 19 Related to Security - Hard Costs	$0		$0	$0
26	Amount of line 19 Related to Energy Conservation Measures	$0		$0	$0

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X MAR 24 2009	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

ga003g01
CFP GA06R00501-06

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities								
1. Authority Wide	Replacement Housing	1499	LS	$42,026		$0	$0	PLANNING IN PROCESS
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
				$42,026		**$0**	**$0**	
SUBTOTAL 1499				**$42,026**		**$0**	**$0**	

Signature of Executive Director & Date:
X J. Richard Parker MAR 2 4 2009

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

ga003g01

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA				Grant Type and Number: CFP GA06R003501-06			FFY of Grant Approval: 2006
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	9/12/2010			9/12/2012			

Signature of Executive Director & Date: MAR 2 4 2009

X J. Richard Parker

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003h01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name:	Grant Type and Number:	FFY of Grant Approval:
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	CFP GA06R003501-07	2007 ga003h01

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number __ [X] Performance and Evaluation Report for Program Year Ending 12-31-08

[ ] Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Actual Cost (2) Obligated	Actual Cost (2) Expended
1	Total Non-CFP Funds	$0		$0	$0
2	1406 Operations	$0		$0	$0
3	1408 Management Improvements Soft Costs	$0		$0	$0
	Management Improvements Hard Costs	$0		$0	$0
4	1410 Administration	$0		$0	$0
5	1411 Audit	$0		$0	$0
6	1415 Liquidated Damages	$0		$0	$0
7	1430 Fees and Costs	$0		$0	$0
8	1440 Site Acquisition	$0		$0	$0
9	1450 Site Improvement	$0		$0	$0
10	1460 Dwelling Structures	$0		$0	$0
11	1465.1 Dwelling Equipment--Nonexpendable	$0		$0	$0
12	1470 Nondwelling Structures	$0		$0	$0
13	1475 Nondwelling Equipment	$0		$0	$0
14	1485 Demolition	$0		$0	$0
15	1490 Replacement Reserve	$0		$0	$0
16	1492 Moving To Work Demonstration	$0		$0	$0
17	1495.1 Relocation Costs	$0		$0	$0
18	1499 Development Activities	$51,648		$0	$0
19	1501 Collateralization Expenses or Debt Service	$0		$0	$0
20	1502 Contingency	$0		$0	$0
21	**Amount of Annual Grant (Sum of lines 2-20)**	**$51,648**		**$0**	**$0**
22	Amount of line 19 Related to LBP Activities	$0		$0	$0
23	Amount of line 19 Related to Section 504 Compliance	$0		$0	$0
24	Amount of line 19 Related to Security - Soft Costs	$0		$0	$0
25	Amount of line 19 Related to Security - Hard Costs	$0		$0	$0
26	Amount of line 19 Related to Energy Conservation Measures	$0		$0	$0

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X J. Richard Parkins MAR 2 4 2009	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

CFP GA06R00501-07
ga003h01

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities								
1. Authority Wide	Replacement Housing	1499	LS	$51,648		$0	$0	Design in Progress
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
				$51,648		**$0**	**$0**	
SUBTOTAL 1499				**$51,648**		**$0**	**$0**	

Signature of Executive Director & Date:
X MAR 2 4 2009

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X

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(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

ga003h01

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA				Grant Type and Number: CFP GA06R003501-07			FFY of Grant Approval: 2007
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	9/12/2010			9/12/2012			

Signature of Executive Director & Date: MAR 2 4 2009

X J. Richard Pardue

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

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(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003i01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number:	FFY of Grant Approval:
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Capital Fund Program Grant No: Replacement Housing Factor Grant No: CFP GA06R003501-08	2008

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number __ [X] Performance and Evaluation Report for Program Year Ending 12-31-08

[ ] Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Actual Cost (2) Obligated	Actual Cost (2) Expended
1	Total Non-CFP Funds	$0			
2	1406 Operations	$0			
3	1408 Management Improvements Soft Costs	$0			
	Management Improvements Hard Costs	$0			
4	1410 Administration	$0			
5	1411 Audit	$0			
6	1415 Liquidated Damages	$0			
7	1430 Fees and Costs	$0			
8	1440 Site Acquisition	$0			
9	1450 Site Improvement	$0			
10	1460 Dwelling Structures	$0			
11	1465.1 Dwelling Equipment–Nonexpendable	$0			
12	1470 Nondwelling Structures	$0			
13	1475 Nondwelling Equipment	$0			
14	1485 Demolition	$0			
15	1490 Replacement Reserve	$0			
16	1492 Moving To Work Demonstration	$0			
17	1495.1 Relocation Costs	$0			
18	1499 Development Activities	$52,119			
19	1501 Collateralization Expenses or Debt Service	$0			
20	1502 Contingency	$0			
21	**Amount of Annual Grant (Sum of lines 2-20)**	**$52,119**		**$0**	**$0**
22	Amount of line 21 Related to LBP Activities	$0			
23	Amount of line 21 Related to Section 504 Compliance	$0			
24	Amount of line 21 Related to Security - Soft Costs	$0			
25	Amount of line 21 Related to Security - Hard Costs	$0			
26	Amount of line 21 Related to Energy Conservation Measures	$0			

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X J. Richard Parker MAR 2 4 2009	X

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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

ga003i01

PHA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: CFP GA06R003501-08	Federal FY of Grant: 2008

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities								
1. Authority Wide	Replacement Housing	1499	LS	$52,119		$0	$0	Design in Progress
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
				$52,119		**$0**	**$0**	
SUBTOTAL 1499				**$52,119**		**$0**	**$0**	

Signature of Executive Director & Date:
X J. Richard Parker MAR 2 4 2009

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X

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(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

ga003i01

PHA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: CFP GA06R003501-08	Federal FY of Grant: 2008

Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	9/12/2010			9/12/2012			

Signature of Executive Director & Date: MAR 2 4 2009

X J. Richard Rodgers

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary

ga003j01

HA Name:	Grant Type and Number:	FFY of Grant Approval:
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	MPF GA06P003-04	2004

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number _5_ [X] Performance and Evaluation Report for Program Year Ending **12-31-08**
[ ] Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Actual Cost (2) Obligated	Actual Cost (2) Expended
1	Total Non-CFP Funds	$0	$0	$0	$0
2	1406 Operations	$0	$0	$0	$0
3	1408 Management Improvements Soft Costs	$0	$0	$0	$0
	Management Improvements Hard Costs	$0	$0	$0	$0
4	1410 Administration	$90,282	$105,480	$105,480	$101,389
5	1411 Audit	$0	$0	$0	$0
6	1415 Liquidated Damages	$0	$0	$0	$0
7	1430 Fees and Costs	$161,923	$161,923	$161,923	$161,923
8	1440 Site Acquisition	$0	$0	$0	$0
9	1450 Site Improvement	$1,603,729	$1,606,729	$1,600,479	$1,598,729
10	1460 Dwelling Structures	x	$1,141,643	$1,141,643	$1,141,643
11	1465.1 Dwelling Equipment–Nonexpendable	$7,623	$7,623	$7,623	$7,072
12	1470 Nondwelling Structures	$0	$0	$0	$0
13	1475 Nondwelling Equipment	$0	$0	$0	$0
14	1485 Demolition	$0	$0	$0	$0
15	1490 Replacement Reserve	$0	$0	$0	$0
16	1492 Moving To Work Demonstration	$0	$0	$0	$0
17	1495.1 Relocation Costs	$0	$0	$0	$0
18	1499 Development Activities	$0	$0	$0	$0
19	1501 Collateralization Expenses or Debt Service	$0	$0	$0	$0
20	1502 Contingency	$0	$0	$0	$0
21	**Amount of Annual Grant (Sum of lines 2-20)**	**$1,863,557**	**$3,023,398**	**$3,017,147**	**$3,010,755**
22	Amount of line 19 Related to LBP Activities	$0	$0	$0	$0
23	Amount of line 19 Related to Section 504 Compliance	$0	$0	$0	$0
24	Amount of line 19 Related to Security - Soft Costs	$0	$0	$0	$0
25	Amount of line 19 Related to Security - Hard Costs	$0	$0	$0	$0
26	Amount of line 19 Related to Energy Conservation Measures	$0	$0	$0	$0

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X MAR 2 4 2009	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary
Part II: Supporting Pages

MPF GA06P003-04 Rev.5
ga003j01

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
1. GA 3-8 NELLIE B	GRADING & DEMOLITION	1450	LS	$149,148	$149,148	$149,148	$149,148	
	LANDSCAPING & GRASSING	1450	LS	$250,815	$253,815	$247,565	$245,815	
	FENCING	1450	LS	$81,159	$81,159	$81,159	$81,159	
	PAVING, CURB & GUTTER	1450	LS	$524,525	$524,525	$524,525	$524,525	
	RETAINING WALLS	1450	LS	$38,600	$38,600	$38,600	$38,600	
	MAILBOX ENCLOSURES AND BUS STOPS	1450	LS	$192,496	$192,496	$192,496	$192,496	
	STORM DRAINAGE	1450	LS	$12,336	$12,336	$12,336	$12,336	
	SIDEWALKS, STEPS AND HANDRAILS	1450	LS	$354,650	$354,650	$354,650	$354,650	
				$1,603,729	**$1,606,729**	**$1,600,479**	**$1,598,729**	
SUBTOTAL 1450				**$1,603,729**	**$1,606,729**	**$1,600,479**	**$1,598,729**	

Signature of Executive Director & Date:
X J. Richard Pedigo MAR 2 4 2009

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X

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Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary
Part II: Supporting Pages

MPF GA06P003-04 Rev.5

ga003j01

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING STRUCTURES								
1. GA 3-8 NELLIE B	REPLACE WINDOWS	1460	201 Units	$329,019	$329,019	$329,019	$329,019	
	SECURITY SCREENS	1460	201 Units	$114,441	$114,441	$114,441	$114,441	
	REPLACE SCREEN DOORS	1460	201 Units	$57,233	$57,233	$57,233	$57,233	
				$500,693	**$500,693**	**$500,693**	**$500,693**	
2. GA 3-10 BONNIE LANE	REROOF AND VENTING	1460	50 Units	$95,116	$95,116	$95,116	$95,116	
	REPLACE SOFFITS & FASCIA	1460	50 Units	$79,263	$79,263	$79,263	$79,263	
	REPLACE SIDING	1460	50 Units	$132,105	$132,105	$132,105	$132,105	
	RAILS	1460	50 Units	$21,137	$21,137	$21,137	$21,137	
	CONCRETE STEPS / SIDEWALK REPAIRS	1460	50 Units	$31,705	$31,705	$31,705	$31,705	
	EXTERIOR PAINT	1460	50 Units	$31,705	$31,705	$31,705	$31,705	
	INSULATION			$9,526	$9,526	$9,526	$9,526	
				$400,556	**$400,556**	**$400,556**	**$400,556**	

Signature of Executive Director & Date: MAR 2 4 2009

X J. Richard Rupp

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

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Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary
Part II: Supporting Pages

MPF GA06P003-04 Rev.5
ga003j01

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
3. GA 3-6 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	3 Units	$34,724	$34,724	$34,724	$34,724	
	REPLACE INT / EXT DOORS AND HARDWARE	1460	3 Units	$18,697	$18,697	$18,697	$18,697	
	FRAME WALLS, S/R, INSULATE & PAINT	1460	3 Units	$48,079	$48,079	$48,079	$48,079	
	ATTICS - INSTALL SMOKEWALLS AND INSULAT	1460	3 Units	$21,368	$21,368	$21,368	$21,368	
	NEW WINDOWS WITH SECURITY SCREENS	1460	3 Units	$21,368	$21,368	$21,368	$21,368	
	REPLACE PLUMBING AND WATER HEATER	1460	3 Units	$8,013	$8,013	$8,013	$8,013	
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	3 Units	$18,697	$18,697	$18,697	$18,697	
	REWORK INT & EXT ELECTRICAL	1460	3 Units	$24,039	$24,039	$24,039	$24,039	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	3 Units	$18,697	$18,697	$18,697	$18,697	
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	3 Units	$13,355	$13,355	$13,355	$13,355	
	ABATE LBP AND ASBESTOS	1460	3 Units	$8,013	$8,013	$8,013	$8,013	
	MINIBLINDS	1460	3 Units	$2,671	$2,671	$2,671	$2,671	
	CLOTHES WASHER / DRYER HOOK-UPS	1460	3 Units	$2,671	$2,671	$2,671	$2,671	
				$240,394	**$240,394**	**$240,394**	**$240,394**	
SUBTOTAL 1460				**$1,141,643**	**$1,141,643**	**$1,141,643**	**$1,141,643**	
DWELLING EQUIPMENT								
1. GA 3-8 NELLIE B	ROLL-OUT CARTS	1465	171 UNITS	$7,623	$7,623	$7,623	$7,072	
SUBTOTAL 1465				**$7,623**	**$7,623**	**$7,623**	**$7,072**	

Signature of Executive Director & Date:
X J. Richard Rubens MAR 2 4 2009

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X

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Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary
Part II: Supporting Pages

MPF GA06P003-04 Rev.5
ga003j01

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	$90,282	$105,480	$105,480	$101,389	
	SUNDRY			$0	$0	$0	$0	
SUBTOTAL 1410				**$90,282**	**$105,480**	**$105,480**	**$101,389**	
FEES AND COSTS 1. HA-WIDE	ARCHITECTS FEES	1430	LS	$161,923	$161,923	$161,923	$161,923	
	LBP & ACM CLEARANCE TESTS	1430	LS	$0	$0	$0	$0	
SUBTOTAL 1430				**$161,923**	**$161,923**	**$161,923**	**$161,923**	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	$0	$0	$0	$0	
SUBTOTAL 1501		1501	LS	**$0**	**$0**	**$0**	**$0**	
CONTINGENCY 1. AHA WIDE								
SUBTOTAL 1502		1501	LS	**$0**	**$0**	**$0**	**$0**	

Signature of Executive Director & Date:
X MAR 2 4 2009

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X

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Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary
Part III: Implementation Schedule

ga003j01

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA				Grant Type and Number: MPF GA06P003-04			FFY of Grant Approval: 2004
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. GA 3-8 NELLIE B	6/30/2007		12/31/2006	6/30/2009			
2. GA 3-10 BONNIE LANE	6/30/2007		3/31/2006	6/30/2009		3/31/2007	

Signature of Executive Director & Date: MAR 2 4 2009

X J. Richard Rubens

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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