

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0 PHA Information
 PHA Name: Pasco County Housing Authority PHA Code: FL104
 PHA Type: Small High Performing Standard HCV (Section 8)
 PHA Fiscal Year Beginning: (MM/YYYY): 10/2009

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)
 Number of PH units: 207 Number of HCV units: 1,424

3.0 Submission Type
 5-Year and Annual Plan Annual Plan Only 5-Year Plan Only

4.0 PHA Consortia PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:
 Not Applicable Until 5-Year Update

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.
 Not Applicable Until 5-Year Update

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including De-concentration and Wait List Procedures.** Describe the PHA’s policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

There have been no revisions, since the last annual plan submission, to the Pasco County Housing Authority’s statements on eligibility, selection and admissions policies, including de-concentration and wait list procedures.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA’s anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

{Please see the following page for a statement of financial resources.}

6.0

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2009 grants)		
a) Public Housing Operating Fund	\$466,581.00	
b) Public Housing Capital Fund	\$295,741.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$8,181,164	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
HOPWA	\$200,000.00	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP 2007	\$77,151.00	
CFP 2008	\$303,211.00	
CFRG 2009	\$383,805.00	
3. Public Housing Dwelling Rental Income		PH Operations
Tenant Rents	\$293,645	
4. Other income (list below)		
Tenant Charges	\$35,395.00	PH Operations
Laundry Revenue	\$4,000.00	PH Operations
4. Non-federal sources (list below)		
Interest Income	\$3,972.00	PH Operations
Total resources	\$10,244,655.00	

- 3. Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

There have been no revisions, since the last annual plan submission, to the Pasco County Housing Authority's statements on rent determination.

- 4. Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

There have been no revisions, since the last annual plan submission, to the Pasco County Housing Authority's statements on operation and management.

- 5. Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

There have been no revisions, since the last annual plan submission, to the Pasco County Housing Authority's grievance procedures.

- 6. Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.

The Pasco County Housing Authority has received elderly designation for Pasco Terrace (50 Units) and Citrus Villas (70 Units) public housing developments (FL104-00003 and FL 104-000001 respectively). The Elderly Designation Plan was approved on March 27, 2009 and will be resubmitted for approval again in February of 2011 to maintain elderly designation status at Pasco Terrace and Citrus Villas.

- 7. Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

There have been no revisions, since the last annual plan submission, to the Pasco County Housing Authority's statements on community service and self-sufficiency.

8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

There have been no revisions, since the last annual plan submission, to the Pasco County Housing Authority's statements on safety and crime prevention.

9. Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

There have been no revisions, since the last annual plan submission, to the Pasco County Housing Authority's statements on pets.

10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The Pasco County Housing Authority annually reviews their programs to determine whether they are reaching all eligible population groups. If they find that the programs are disproportionately serving only some groups and not others, the Pasco County Housing Authority takes action to increase housing or social service opportunities for under-served households. The Authority is also in compliance with Executive Order 11063, which requires nondiscrimination and equal opportunity. The rules implementing this Executive Order require that the Pasco County Housing Authority maintain demographic data in connection with its programs and take "affirmative action to overcome the effects of prior discrimination" (24 CFR Part 107). Records of the steps required to affirmatively further fair housing, as well as the impacts that were made regarding the same are collected and maintained in a flat file database on an annual basis and is will be kept in the main office of the Housing Authority. Record keeping for this initiative includes but is not be limited to: race, ethnicity, familial status, and disability status of program participants and prospective participants.

11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.

The most recent completed fiscal audit dated 12/31/07 for the Pasco County Housing Authority conducted by The NCT Group CPA's, L.L.P certified that there were no audit findings or questioned costs.

	<p>12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.</p> <p>There have been no revisions, since the last annual plan submission, to the Pasco County Housing Authority's statements on Asset Management.</p> <p>13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.</p> <p>There have been no revisions, since the last annual plan submission, to the Pasco County Housing Authority's statements on Violence Against Women Act (VAWA).</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Copies of the FY 2010 Annual Plan can be obtained at the PHA's Main Office at the following address:</p> <p>Pasco County Housing Authority 14517 7th Street Dade City, Florida 33523</p>
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7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>Not Applicable</p>
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8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
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8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Please See attached- f1104a02; f1104b02; f1104c02; f1104d02; f1104e02; f1104f02 and f1104g02.</p>
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8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Please See attached- f1104h02.</p>
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8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>Not Applicable</p>
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9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. Note: Standard and Troubled PHAs complete annually; Small and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Not Applicable Until 5-Year Update</p>
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9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Standard and Troubled PHAs complete annually; Small and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Not Applicable Until 5-Year Update</p>
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10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. Note: Standard and Troubled PHAs complete annually; Small and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Not Applicable Until 5-Year Update</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” Note: Standard and Troubled PHAs complete annually; Small and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Not Applicable Until 5-Year Update</p>
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11.0

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)

PLEASE SEE ATTACHED-f1104i02 for signed forms.

- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

There were only 2 comments posed by a resident. The resident asked that the Pasco County Housing Authority add the following : 1) washer and dryer hook-ups at Cypress Villas I; and add light poles behind Cypress Villas I and II in future plans.

PLEASE SEE ATTACHED-f1104j02 for resident meeting notes and sign in-sheet.

- (g) Challenged Elements

There have been no challenged elements of this plan either by the residents or by the public.

PLEASE SEE ATTACHED-f1104k02 for public hearing notes and sign in-sheet.

- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)

PLEASE SEE ATTACHED- f1104a02; f1104b02; f1104c02; f1104d02; f1104e02; f1104f02 and f1104g02.

- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

PLEASE SEE ATTACHED- f1104h02.

Part I: Summary	
PHA Name: Pasco County Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P104-501-09 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0			
2	1406 Operations (may not exceed 20% of line 21) ³	\$153,091			
3	1408 Management Improvements	\$50,000			
4	1410 Administration (may not exceed 10% of line 21)	\$10,000			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$6,310			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$83,810			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment—Nonexpendable	\$0			
12	1470 Non-dwelling Structures	\$0			
13	1475 Non-dwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1492 Moving to Work Demonstration	\$0			
16	1495.1 Relocation Costs	\$0			
17	1499 Development Activities ⁴	\$0			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	\$0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0			
19	1502 Contingency (may not exceed 8% of line 20)	\$0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$303,211			
21	Amount of line 20 Related to LBP Activities	\$0			
22	Amount of line 20 Related to Section 504 Activities	\$0			
23	Amount of line 20 Related to Security - Soft Costs	\$50,000			
24	Amount of line 20 Related to Security - Hard Costs	\$0			
25	Amount of line 20 Related to Energy Conservation Measures	\$0			
Signature of Executive Director Karen Turner 7/14/09			Date	Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Pasco County Housing Authority				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL104-208D BONNIE DALE	7/31/11		7/31/13		
FL104-308D PASCO TERRACE	7/31/11		7/31/13		
FL104-108D CV1 AND CV2	7/31/11		7/31/13		
PHA-Wide	7/31/11		7/31/13		
PHA-Wide	7/31/11		7/31/13		
PHA-Wide	7/31/11		7/31/13		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Annual Statement /
Performance and Evaluation Report
Part I: Summary
Capital Funds Program (CFP)

OMB Approval 2577-0157 (Exp. 3/31/2002)

		HA Name	Capital Funds Project Number	FFY of Grant Approval		
		PASCO COUNTY HOUSING AUTHORITY	FL29S10450109	2009		
<input checked="" type="checkbox"/> Revised Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		<input type="checkbox"/> Revised Annual Statement/Revision Ni <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 06/05/09				
Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost (2)	
		Original Revision #1	Revised (2)	Obligated	Expended	
1	Total Non-CFP Funds					
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	\$0	\$0	\$0	\$0	
3	1408 Management Improvements (May not exceed 20% of line 20)	\$0	\$0	\$0	\$0	
4	1410 Administration (May not exceed 10% of line 20) 47	\$31,282	\$7,500	\$0	\$0	
5	1411 Audit	\$0	\$0	\$0	\$0	
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0	
7	1430 Fees and Costs	\$27,617	\$27,617	\$0	\$0	
8	1440 Site Acquisition	\$0	\$0	\$0	\$0	
9	1450 Site Improvement	\$184,541	\$289,248	\$0	\$0	
10	1460 Dwelling Structures	\$140,365	\$59,440	\$0	\$0	
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0	
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0	
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0	
14	1485 Demolition	\$0	\$0	\$0	\$0	
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0	
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0	
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0	
18	1499 Mod Used for Development Activities	\$0	\$0	\$0	\$0	
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0	
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$383,805.00	\$383,805.00	\$0.00	\$0.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security		\$11,000			
24	Amount of line 20 Related to Energy Conservation Measures					
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date				
Karen Turner 6/5/09						

Karen Turner 8/3/2009

** Administration expenses are strictly related to ARRA Budget.
* Grading, irrigation, and landscaping are related to erosion control.
* Tree trimming is a capital improvement line item.*

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1410 Administration	1410		\$31,282.00	\$7,500			
PHA Wide	1430 Fees & Costs	1430		\$27,617.00	\$27,617.00			
FL 104-00000108D (Citrus Villas)	1460 Dwelling Structures	1460	83	\$80,925.00	\$0.00			
(Cypress Villas 1)	WINDOW REPLACEMENT		7	\$13,720.00	\$13,720.00			
(Cypress Villas 2)	KITCHEN RENOVATIONS		14	\$11,200.00	\$11,200.00			
	WATER HEATERS		12	\$23,520.00	\$23,520.00			
	KITCHEN RENOVATIONS			\$129,365.00	\$48,440.00			
	Subtotal 1460							
(Cypress Villas 1)	1450 Site Improvement	1450		\$104,666.00	\$104,666.00			
(Cypress Villas 2)	RESURFACE ROADS			\$0.00	\$3,178.00			
(Citrus Villas)	TREE TRIMMING & REMOVAL			\$49,875.00	\$49,875.00			
	EROSION CONTROL			\$0.00	\$16,931.00			
	GRADING, IRRIGATION, LANDSCAPING			\$154,541.00	\$174,650.00			
	Subtotal 1450			\$283,906.00	\$223,090.00			
	Total Cost for FL 104-00000108D							
FL 104-00000208D (Sunny Dale)	1450 Site Improvement	1450		\$30,000.00	\$30,000.00			
	REPLACE RETAINING WALL			\$0.00	\$84,598.00			
	ASPHALT PAVING, RESTIPE PARKING			\$30,000.00	\$114,598.00			
	Subtotal 1450			\$30,000.00	\$114,598.00			
	Total Cost for FL 104-00000208D							
FL 104-00000308D (Pasco Terrace)	1460 Dwelling Structures	1460		\$11,000.00	\$11,000.00			
	REPLACE REAR SCREEN DOORS			\$11,000.00	\$11,000.00			
	Subtotal 1460			\$11,000.00	\$11,000.00			
	Total Cost for FL 104-00000308D			\$11,000.00	\$11,000.00			

**Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (2)
	Original	Revised (1)	Original	Revised (1) Actual (2)	
PHA-Wide	1/31/2010		9/30/2010		
FL104-00000108D	1/31/2010		9/30/2010		
FL104-00000208D	1/31/2010		9/30/2010		
FL104-00000308D	1/31/2010		9/30/2010		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Karen Turner 6/05/09

Karen Turner 8/3/2009

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement /
Performance and Evaluation Report

Part I: Summary
Capital Funds Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name		Capital Funds Project Number	FFY of Grant Approval		
PASCO COUNTY HOUSING AUTHORITY		FL29P104-501-08	2008		
<input checked="" type="checkbox"/> Revised Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Nur <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending <u>03/31/2009</u> <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #1	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	\$125,590	\$0	\$0	\$0
3	1408 Management Improvements (May not exceed 20% of line 20)	\$50,000	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 20)	\$30,321	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$20,000	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$55,569	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$21,731	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Mod Used for Development Activities	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$303,211.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	\$50,000			
24	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive D Karen Turner 3/31/09		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	<u>1406 Operations</u>	1406		\$125,590.00				
PHA Wide	<u>1410 Administration</u>	1410		\$30,321.00				
PHA Wide	<u>1430 Fees & Costs</u>	1430		\$20,000.00				
FL104-00000108D (Cypress Villas 1 & 2)	<u>1408 Management Improvements</u>	1408		\$50,000.00				
FL104-00000108D (Cypress Villas 1)	<u>1465 Dwelling Equipment</u>	1465						
	RANGES		4	\$988.00				
	REFRIGERATORS		4	\$1,728.00				
(Citrus Villas)	RANGES		3	\$744.00				
	REFRIGERATORS		3	\$1,296.00				
(Cypress Villas 2)	RANGES		2	\$494.00				
	REFRIGERATORS		2	\$864.00				
	Subtotal 1465			\$6,114.00				
(Cypress Villas 2)	<u>1450 Site Improvement</u>							
	EROSION CONTROL	1450	1	\$30,000.00				
	Subtotal 1450			\$30,000.00				
	<u>1460 Dwelling Structures</u>							
	MOLD ABATEMENT	1460	1	\$22,569.00				
	Subtotal 1460			\$22,569.00				
	Total Cost for FL104-00000108D			\$108,683.00				
FL104-00000208D (Bonnie Dale)	<u>1450 Site Improvement</u>							
	ROAD RESURFACING	1450		\$3,000.00				
	Subtotal 1450			\$3,000.00				
(Bonnie Dale)	<u>1465 Dwelling Equipment</u>							
	RANGES	1465	7	\$1,729.00				
	REFRIGERATORS		7	\$3,024.00				
(Sunny Dale)	RANGES		8	\$1,976.00				
	REFRIGERATORS		8	\$3,456.00				
	Subtotal 1465			\$10,185.00				
	Total Cost for FL104-00000208D			\$13,185.00				
FL104-00000308D (Pasco Terrace)	<u>1465 Dwelling Equipment</u>	1465						
	RANGES		8	\$1,976.00				
	REFRIGERATORS		8	\$3,456.00				
	Subtotal 1465			\$5,432.00				
	Total Cost for FL104-00000308D			\$5,432.00				
				\$303,211.00				

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Capital Fund Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2) 9/12/2009	Original	Revised (1)	Actual (2) 9/12/2011	
PHA-Wide	9/30/2010			9/30/2012			
FL104-00000108D	9/30/2010			9/30/2012			
FL104-00000208D	9/30/2010			9/30/2012			
FL104-00000308D	9/30/2010			9/30/2012			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Karen Turner 6/30/08

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement /
Performance and Evaluation Report
Part I: Summary
Capital Funds Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name		Capital Funds Project Number		FFY of Grant Approval	
PASCO COUNTY HOUSING AUTHORITY		FL29P104-501-07		2007	
<input checked="" type="checkbox"/> Revised Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending 03/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #1	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more)	\$125,590	\$125,590	\$125,590	\$31,397
3	1408 Management Improvements (May not exceed 20% of line 20)	\$50,000	\$47,055	\$50,000	\$0
4	1410 Administration (May not exceed 10% of line 20)	\$28,082	\$28,082	\$28,082	\$25,742
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$77,151	\$80,097	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$127,151	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Mod Used for Development Activities	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$407,974.00	\$280,823.00	\$203,672.00	\$57,139.31
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	\$50,000	\$47,055		
24	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Karen Turner 3/31/09		Signature of Public Housing Director/Office of Native American Programs Administrator and Director			

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1406 Operations	1406		\$125,590.00	\$125,590.00	\$125,590.00	\$31,397.49	
PHA Wide	1410 Administration	1410		\$28,082.30	\$28,082.00	\$28,082.00	\$25,741.82	
FL104-00000108D (CV1 & CV2)	1408 Management Imptovements	1408		\$50,000.00	\$47,054.50	\$50,000.00	\$0.00	
	Subtotal 1408				\$47,054.50	\$50,000.00	\$0.00	
	Total Cost for FL10400000108D				\$47,054.50	\$50,000.00	\$0.00	
FL104-00000208D (Bonnie Dale Villas)	1450 Site Improvement							
	ROAD RESURFACING	1450		\$77,151.00	\$80,096.50	\$0.00	\$0.00	
	Subtotal 1450			\$77,151.00	\$80,096.50	\$0.00	\$0.00	
	Total Cost for FL10400000208D			\$77,151.00	\$80,096.50	\$0.00	\$0.00	
FL104-00000308D (Pasco Terrace)	1460 Dwelling Structures							
	ROOF REPLACEMENT	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal 1460			\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for FL10400000308D			\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Capital Fund Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2) 9/12/2009	Original	Revised (1)	Actual (2) 9/12/2011	
PHA-Wide	9/12/2009	12/31/2008	3/31/2009	9/12/2011	12/31/2009		
FL104-00000108D	N/A	9/12/2009	3/31/2009	N/A	9/12/2011		
FL104-00000208D	N/A	6/12/2009	9/30/2009	N/A	9/30/2009		
FL104-00000308D	9/12/2009	N/A		9/12/2011	N/A		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Karen Turner 3/31/09

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**

Part I: Summary
Capital Funds Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name		Capital Funds Project Number		FFY of Grant Approval	
PASCO COUNTY HOUSING AUTHORITY		FL29P104-501-06		2006	
<input checked="" type="checkbox"/> Revised Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending <u>3/31/09</u> <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #1	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	\$125,590	\$125,590	\$125,590	\$125,590
3	1408 Management Improvements (May not exceed 20% of line 20)	\$50,000	\$65,541	\$65,541	\$40,600
4	1410 Administration (May not exceed 10% of line 20)	\$28,470	\$28,470	\$28,470	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$12,796	\$19,056	\$18,721	\$14,122
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$30,664	\$23,359	\$23,359	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$23,083	\$16,583	\$16,583	\$16,583
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$14,100	\$6,103	\$6,103	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Mod Used for Development Activities	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$284,703.00	\$284,703.00	\$284,367.68	\$196,895.04
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	\$32,000	\$65,541		
24	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive D Karen Turner 3/31/09		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	<u>1406 Operations</u>	1406		\$125,590.00	\$125,590.00	\$125,590.00	\$125,590.00	
PHA Wide	<u>1410 Administration</u>	1410		\$28,470.00	\$28,470.00	\$28,470.00	\$0.00	
PHA Wide	<u>1430 Fees and Costs</u>	1430		\$12,796.00	\$19,056.01	\$18,720.69	\$14,121.90	
FL104-00000108D (CV1 & CV2)	<u>1408 Management Improvements</u>	1408		\$50,000.00	\$65,541.25	\$65,541.25	\$40,599.69	
FL104-00000108D (Cypress Villas 1)	<u>1465 Dwelling Equipment</u>	1465						
	RANGES		0	\$960.00	\$0.00	\$0.00	\$0.00	
	REFRIGERATORS		3	\$3,762.00	\$1,191.00	\$1,191.00	\$1,191.00	
	Subtotal 1465			\$4,722.00	\$1,191.00	\$1,191.00	\$1,191.00	
	<u>1450 Site Improvement</u>							
	Playground Improvements	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal 1450				\$0.00	\$0.00	\$0.00	
	<u>1475 Nondwelling Equipment</u>	1475						
	WASHER		1	\$650.00	\$806.43	\$806.43	\$0.00	
	ADA WASHER		0	\$1,100.00	\$0.00	\$0.00	\$0.00	
	ADA DRYER		1	\$900.00	\$820.03	\$820.03	\$0.00	
	Subtotal 1475			\$2,650.00	\$1,626.46	\$1,626.46	\$0.00	
FL104-00000108D (Citrus Villas)	<u>1465 Dwelling Equipment</u>	1465						
	RANGES		2	\$480.00	\$468.00	\$468.00	\$468.00	
	ADA RANGES		0	\$272.00	\$0.00	\$0.00	\$0.00	
	REFRIGERATORS		0	\$418.00	\$0.00	\$0.00	\$0.00	
	Subtotal 1465			\$1,170.00	\$468.00	\$468.00	\$468.00	
FL104-00000108D Cypress Villas 2	<u>1460 Dwelling Structures</u>	1460						
	ROOF REPLACEMENT			\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal 1460			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1465 Dwelling Equipment</u>	1465						
	RANGES		0	\$720.00	\$0.00	\$0.00	\$0.00	
	REFRIGERATORS		0	\$2,508.00	\$0.00	\$0.00	\$0.00	
	Subtotal 1465			\$3,228.00	\$0.00	\$0.00	\$0.00	
	Total Cost for FL104-00000108D			\$58,542.00	\$68,826.71	\$68,826.71	\$5,356.25	
FL104-00000208D (Bonnie Dale Villas)	<u>1450 Site Improvement</u>	1450						
	PLAYGROUND IMPROVEMENT &			\$25,664.00	\$23,359.00	\$23,359.00	\$0.00	
	Subtotal 1450			\$25,664.00	\$23,359.00	\$23,359.00	\$0.00	
	<u>1465 Dwelling Equipment</u>	1465						
	RANGES		5	\$1,200.00	\$1,150.00	\$1,150.00	\$1,150.00	
	ADA RANGES		1	\$544.00	\$259.00	\$259.00	\$259.00	
	REFRIGERATORS		10	\$2,507.00	\$3,947.25	\$3,947.25	\$3,947.25	
	Subtotal 1465			\$4,251.00	\$5,356.25	\$5,356.25	\$5,356.25	
	<u>1475 Nondwelling Equipment</u>							
	WASHER	1475	0	\$1,950.00	\$0.00	\$0.00	\$0.00	
	ADA WASHER		0	\$1,100.00	\$0.00	\$0.00	\$0.00	
	ADA DRYER		1	\$900.00	\$826.46	\$826.46	\$0.00	
	Subtotal 1475			\$3,950.00	\$826.46	\$826.46	\$0.00	

Development Number / Name HA - Wide Activities FL104-00000208D (Sunny Dale Villas)	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
				<u>1465 Dwelling Equipment</u>	1465			
	RANGES		13	\$480.00	\$3,017.00	\$3,017.00	\$3,017.00	
	ADA RANGES		0	\$544.00	\$0.00	\$0.00	\$0.00	
	REFRIGERATORS		3	\$2,090.00	\$1,185.05	\$1,185.05	\$1,185.05	
	Subtotal 1465			\$3,114.00	\$4,202.05	\$4,202.05	\$4,202.05	
	<u>1475 Nondwelling Equipment</u>	1475						
	WASHER		1	\$1,300.00	\$806.43	\$806.43	\$0.00	
	ADA WASHER		0	\$1,100.00	\$0.00	\$0.00	\$0.00	
	ADA DRYER		1	\$900.00	\$820.03	\$820.03	\$0.00	
	Subtotal 1475			\$3,300.00	\$1,626.46	\$1,626.46	\$0.00	
	Total Cost for FL104-00000208D			\$40,279.00	\$35,370.22	\$35,370.22	\$4,202.05	
	<u>1460 Dwelling Structures</u>							
	ROOF REPLACEMENT	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal 1460			\$0.00	\$0.00			
	<u>1465 Dwelling Equipment</u>	1465						
	RANGES		6	\$3,120.00	\$1,404.00	\$1,404.00	\$1,404.00	
	ADA RANGES		0	\$816.00	\$0.00	\$0.00	\$0.00	
	REFRIGERATORS		10	\$3,762.00	\$3,962.15	\$3,962.15	\$3,962.15	
	Subtotal 1465			\$7,698.00	\$5,366.15	\$5,366.15	\$5,366.15	
	<u>1475 Nondwelling Equipment</u>	1475						
	ADA WASHER		1	\$2,200.00	\$1,203.88	\$1,203.88	\$0.00	
	ADA DRYER		1	\$900.00	\$820.03	\$820.03	\$0.00	
	Subtotal 1475			\$3,100.00	\$2,023.91	\$2,023.91	\$0.00	
	Total Cost for FL104-00000308D			\$10,798.00	\$7,390.06	\$7,390.06	\$5,366.15	
					\$284,703.00	\$284,367.68	#REF!	

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Capital Fund Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA-Wide	7/17/2008		9/30/2006	7/17/2010	9/30/2009	9/30/2008	
104001 & 104004 (CV1 & CV2)	7/17/2008		3/31/2009	7/17/2010	9/30/2009		
FL104001	7/17/2008		3/31/2009	7/17/2010	9/30/2009		
FL104004	7/17/2008		3/31/2009	7/17/2010	9/30/2009		
FL104005	7/17/2008		3/31/2009	7/17/2010	9/30/2009		
FL104007	7/17/2008		3/31/2009	7/17/2010	9/30/2009		
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			
				Karen Turner 3/31/09			

**Annual Statement /
Performance and Evaluation Report**

Part I: Summary
Capital Funds Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name		Capital Funds Project Number		FFY of Grant Approval	
PASCO COUNTY HOUSING AUTHORITY		FL29P10450105		2005	
<input type="checkbox"/> Revised Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number # <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending					
<input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #1	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	125,590.00	125,590.00	125,590.00	125,590.00
3	1408 Management Improvements (May not exceed 20% of line 20)	34,254.91	34,254.91	34,254.91	34,254.91
4	1410 Administration (May not exceed 10% of line 20)	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	8,438.41	9,892.90	9,892.90	9,892.90
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	49,761.79	48,499.32	48,499.32	48,499.32
10	1460 Dwelling Structures	25,306.00	25,305.45	25,305.45	25,305.45
11	1465.1 Dwelling Equipment - Nonexpendable	18,956.00	18,956.00	18,956.00	18,956.00
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	30,859.89	30,668.42	30,668.42	30,668.42
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Mod Used for Development Activities	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
\$20	Amount of Annual Grant (Sum of lines 2 - 19)	293,167.00	293,167.00	293,167.00	293,167.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	59,560.91	59,560.36	59,560.36	59,560.36
24	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Direc		Karen Turner 03/31/09	Signature of Public Housing Director/Office of Native American Programs Administrator and Date		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1406 Operations	1406		\$125,590.00	\$125,590.00	\$125,590.00	\$125,590.00	completed	2007, sep
PHA Wide	1430 Fees and Costs	1430		\$8,438.41	\$9,892.90	\$9,892.90	\$9,892.90	completed	2008, oct
FL104001 (CV1) & FL104004 (CV2)	1408 Management Improvements	1408		\$34,254.91	\$34,254.91	\$34,254.91	\$34,254.91	completed	2007, nov
FL104001 (Citrus Villas) (Cypress Villas 1)	1450 Site Improvement	1450							
	RESURFACE ROADS			\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	completed	2007, may
	PLAYGROUND EQUIPMENT			\$17,661.00	\$17,661.00	\$17,661.00	\$17,661.00	completed	2008, jul
	Subtotal 1450			\$41,661.00	\$41,661.00	\$41,661.00	\$41,661.00		
(Citrus Villas)	1465 Dwelling Equipment	1465							
	RANGES (3)		3	\$702.00	\$702.00	\$702.00	\$702.00	completed	2008, jul
	REFRIGERATORS (3)		2	\$790.00	\$790.00	\$790.00	\$790.00	completed	2008, jul
(Cypress Villas 1)	RANGES (4)		2	\$468.00	\$468.00	\$468.00	\$468.00	completed	2008, jul
	REFRIGERATORS (4)		0	\$0.00	\$0.00	\$0.00	\$0.00	postponed	
	Subtotal 1465			\$1,960.00	\$1,960.00	\$1,960.00	\$1,960.00		
(Citrus Villas)	1475 Nondwelling Equipment								
	PRESSURE WASHER		1	\$0.00	\$899.00	\$899.00	\$899.00	completed	2008, sep
	UTILITY TRAILER		1	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00		2008, NOV
	Subtotal 1475			\$0.00	\$3,199.00	\$3,199.00	\$3,199.00		
	Total Cost for FL104001			\$43,621.00	\$46,820.00	\$46,820.00	\$46,820.00		
FL104004 (Bonnie Dale Villas)	1450 Site Improvement	1450							
	RESURFACE ROADS			\$8,100.79	\$0.00	\$0.00	\$0.00		
	PLAYGROUND EQUIPMENT			\$0.00	\$6,838.32	\$6,838.32	\$6,838.32		2009, feb
	Subtotal 1450			\$8,100.79	\$6,838.32	\$6,838.32	\$6,838.32		
(Bonnie Dale Villas)	1465 Dwelling Equipment	1465							
	RANGES (7)		12	\$2,808.00	\$2,808.00	\$2,808.00	\$2,808.00	completed	2008, jul
	REFRIGERATORS (7)		6	\$2,765.00	\$2,765.00	\$2,765.00	\$2,765.00	completed	2008, jul
(Cypress Villas 2)	RANGES (2)		0	\$0.00	\$0.00	\$0.00	\$0.00		
	REFRIGERATORS (2)		0	\$0.00	\$0.00	\$0.00	\$0.00		
	Subtotal 1465			\$5,573.00	\$5,573.00	\$5,573.00	\$5,573.00		
(Cypress Villas 2) (Bonnie Dale Villas)	1475 Nondwelling Equipment								
	Maintenance Van		1	\$19,323.53	\$19,323.53	\$19,323.53	\$19,323.53	completed	2008, sep
	SPLINE HAMMER		1	\$0.00	\$387.00	\$387.00	\$387.00		208, NOV
	Subtotal 1475			\$19,323.53	\$19,710.53	\$19,710.53	\$19,710.53		
	Total Cost for FL104004			\$32,997.32	\$32,121.85	\$32,121.85	\$32,121.85		
FL104005 (Sunny Dale Villas)	1465 Dwelling Equipment	1465							
	RANGES (7)		11	\$2,574.00	\$2,574.00	\$2,574.00	\$2,574.00	completed	2008, jul
	REFRIGERATORS (7)		8	\$3,160.00	\$3,160.00	\$3,160.00	\$3,160.00	completed	2008, jul
	Subtotal 1465			\$5,734.00	\$5,734.00	\$5,734.00	\$5,734.00		
	Total Cost for FL104005			\$5,734.00	\$5,734.00	\$5,734.00	\$5,734.00		
FL104007 (Pasco Terrace)	1460 Dwelling Structures	1460							
	SECURITY SCREEN DOORS (100)		86	\$25,305.45	\$25,305.45	\$25,305.45	\$25,305.45	completed	2008, sep
	Subtotal 1460			\$25,305.45	\$25,305.45	\$25,305.45	\$25,305.45		
	1465 Dwelling Equipment	1465							
	RANGES (7)		6	\$1,404.00	\$1,404.00	\$1,404.00	\$1,404.00		2008, jul
	REFRIGERATORS (7)		11	\$4,285.00	\$4,285.00	\$4,285.00	\$4,285.00		2008, jul
	Subtotal 1465			\$5,689.00	\$5,689.00	\$5,689.00	\$5,689.00		
	1475 Nondwelling Equipment								
	MAINTENANCE VAN		1	\$6,859.89	\$6,859.89	\$6,859.89	\$6,859.89	completed	2007, may
	PRESSURE WASHER			\$0.00	\$899.00	\$899.00	\$899.00	completed	2008, sep

Annual Statement /
 Performance and Evaluation Report
 Part III: Implementation Schedule
 Capital Fund Program

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA-Wide 1406	8/31/2007	8/31/2007	5/31/2007	8/31/2009	10/31/2007	9/30/2007	
PHA-Wide 1430	8/31/2007	8/31/2007	5/31/2007	8/31/2009	10/31/2008	10/31/2008	
FL104001 & FL104004 1408	8/31/2007	8/31/2007	5/31/2007	8/31/2009	10/31/2007	11/30/2007	
FL104001 (Citrus) 1450	8/31/2007	8/31/2007	5/31/2007	8/31/2009	9/30/2008	7/31/2008	
FL104001 (Citrus and Cypress Villas 1) 1465	8/31/2007	8/31/2007	7/31/2007	8/31/2009	9/30/2008	6/30/2008	
FL104004 (Cypress Villas 2 & Bonnie Dale) 1465	8/31/2007	8/31/2007	7/31/2007	8/31/2009	9/30/2008	6/30/2008	
FL104004 (Cypress Villas 2) 1475	8/31/2007	8/31/2007	7/31/2007	8/31/2009	8/31/2009	11/30/2008	
FL104005 (Sunny Dale) 1465	8/31/2007	8/31/2007	7/31/2007	8/31/2009	8/31/2009	11/30/2007	
FL104007 (Pasco Terrace) 1465	8/31/2007	8/31/2007	7/31/2007	8/31/2009	8/31/2009	9/30/2008	
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date				Karen Turner 3/31/09 Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement /
Performance and Evaluation Report**

**Part I: Summary
Capital Funds Program (CFP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name		Capital Funds Project Number		FFY of Grant Approval	
PASCO COUNTY HOUSING AUTHORITY		FL29P10450104		2004	
<input type="checkbox"/> Original Budget Submission <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number # <input type="checkbox"/> Performance and Evaluation Report for Period Ending__					
<input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #1	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	\$121,366	\$121,366	\$121,366	121,366.00
3	1408 Management Improvements (May not exceed 20% of line 20)	\$40,000	\$40,000	\$40,000	40,000.00
4	1410 Administration (May not exceed 10% of line 20)	\$0	\$0	\$0	0.00
5	1411 Audit	\$0	\$0	\$0	0.00
6	1415 Liquidated Damages	\$0	\$0	\$0	0.00
7	1430 Fees and Costs	\$0	\$0	\$0	0.00
8	1440 Site Acquisition	\$0	\$0	\$0	0.00
9	1450 Site Improvement	\$6,884	\$6,884	\$6,884	6,884.00
10	1460 Dwelling Structures	\$123,848	\$123,848	\$123,848	123,847.84
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	0.00
12	1470 Nondwelling Structures	\$0	\$0	\$0	0.00
13	1475 Nondwelling Equipment	\$17,768	\$17,768	\$17,768	17,768.16
14	1485 Demolition	\$0	\$0	\$0	0.00
15	1490 Replacement Reserve	\$0	\$0	\$0	0.00
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	0.00
17	1495.1 Relocation Costs	\$0	\$0	\$0	0.00
18	1499 Mod Used for Development Activities	\$0	\$0	\$0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$309,866.00	\$309,866.00	\$309,866.00	309,866.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	\$120,732	\$129,478	\$129,478	\$129,478
24	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Direc		Karen Turner 11/03/2008		Signature of Public Housing Director/Office of Native American Programs Administrator and Date	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1406 Operations	1406	\$121,366.00	\$121,366.00	\$121,366.00	\$121,366.00	
FL104001 (CV1) & FL104004 (CV2)	1408 Management Improvements	1408	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	
FL104001 (Citrus Villas and Cypress Villas 1)	1450 Site Improvement	1450					
	PLAYGROUND SITE PREPARATION (CV1)		\$6,884.00	\$6,884.00	\$6,884.00	\$6,884.00	
	Subtotal 1450		\$6,884.00	\$6,884.00	\$6,884.00	\$6,884.00	
	1460 Dwelling Structures	1460					
(Cypress Villas 1) (Citrus Villas)	Security Screen Doors (54)		\$13,500.00	\$15,731.66	\$15,731.66	\$15,731.66	
	Security Screen Doors (20)		\$5,000.00	\$5,826.54	\$5,826.54	\$5,826.54	
	Subtotal 1460		\$18,500.00	\$21,558.20	\$21,558.20	\$21,558.20	
	Total Cost for FL104001		\$25,384.00	\$28,442.20	\$28,442.20	\$28,442.20	
FL104004 (Cypress Villas 2)	1460 Dwelling Structures	1460					
	WINDOW REPLACEMENT		\$25,347.84	\$34,370.29	\$34,370.29	\$34,370.29	
	Security Screen Doors (24)		\$6,000.00	\$6,991.85	\$6,991.85	\$6,991.85	
(Bonnie Dale)	Security Screen Doors (96)		\$24,000.00	\$27,967.43	\$27,967.43	\$27,967.43	
	Subtotal 1460		\$55,347.84	\$69,329.57	\$69,329.57	\$69,329.57	
	Total Cost for FL104004		\$55,347.84	\$69,329.57	\$69,329.57	\$69,329.57	
FL104005 (Sunny Dale Villas)	1460 Dwelling Structures	1460					
	Security Screen Doors (100)		\$25,000.00	\$29,132.62	\$29,132.62	\$29,132.62	
	Subtotal 1460				\$29,132.62	\$29,132.62	
	Total Cost for FL104005		\$25,000.00	\$29,132.62	\$29,132.62	\$29,132.62	
FL104007 (Pasco Terrace)	1460 Dwelling Structures	1460					
	Security Screen Doors (100)		\$25,000.00	\$3,827.47	\$3,827.45	\$3,827.45	CARRIED INTO 2005 CFP
	Subtotal 1460		\$25,000.00	\$3,827.47	\$3,827.45	\$3,827.45	
	1475 Non-Dwelling Equipment	1475					
	Maintenance Van		\$17,768.16	\$17,768.16	\$17,768.16	\$17,768.16	
	Subtotal 1475		\$17,768.16	\$17,768.16	\$17,768.16	\$17,768.16	
	Total Cost for FL104007		\$42,768.16	\$21,595.63	\$21,595.61	\$21,595.61	

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Capital Fund Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Wide: 1406	8/31/2006		3/31/2005	8/31/2008	9/30/2006	9/30/2006	
PHA Wide: 1408	8/31/2006		9/30/2006	8/31/2007	8/31/2008	5/31/2007	
FL104001: 1450	8/31/2006	8/31/2006	9/30/2006	8/31/2008	8/31/2008	12/31/2007	
FL104001: 1460	8/31/2006	8/31/2006	9/30/2006	8/31/2008	8/31/2008	9/30/2008	
FL104004: 1460	8/31/2006	8/31/2006	9/30/2006	8/31/2008	8/31/2008	9/30/2008	
FL104005: 1460	8/31/2006	8/31/2006	9/30/2006	8/31/2008	8/31/2008	9/30/2008	
FL104007: 1460	8/31/2006	8/31/2006	9/30/2006	8/31/2008	8/31/2008	9/30/2008	
FL104007: 1475	8/31/2006	8/31/2006	9/30/2006	8/31/2008	9/30/2006	9/30/2005	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Karen Turner 11/03/08

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number PASCO COUNTY HOUSING AUTHORITY FL104		Locality (City/County & State) PASCO COUNTY, FLORIDA			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY _2009_	Work Statement for Year 2 FFY _2010_	Work Statement for Year 3 FFY _2011_	Work Statement for Year 4 FFY _2012_	Work Statement for Year 5 FFY _2013_
B.	Physical Improvements Subtotal	Annual Statement	136,740		80,925	66,000
C.	Management Improvements		50,000	50,000	50,000	45,000
D.	PHA-Wide Non-dwelling Structures and Equipment		289,248	83,810	8,500	64,900
E.	Administration		37,821	10,000	10,000	10,000
F.	Other		47,617	6,310	14,600	2,000
G.	Operations		125,590	153,091	139,186	115,311
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		303,211	303,211	303,211	303,211
L.	Total Non-CFP Funds		383,805			
M.	Grand Total		687,016	303,211	303,211	303,211

Part I: Summary (Continuation)						
PHA Name/Number FL104 PASCO COUNTY HOUSING AUTHORITY		Locality (City/county & State) PASCO COUNTY, FLORIDA			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY _2009_	Work Statement for Year 2 FFY _2010_	Work Statement for Year 3 FFY _2011_	Work Statement for Year 4 FFY _2012_	Work Statement for Year 5 FFY _2013_
	PHA Wide	Annual Statement	Operations	Operations	Operations	Operations
	PHA Wide		Administration	Administration	Administration	Administration
	PHA Wide		Fees and Costs	Fees and Costs	Fees and Costs	Fees and Costs
	FL104-00000108D Cypress Villas 1 & 2		Additional Policing of Communities	Additional Policing of Communities	Additional Policing of Communities	Additional Policing of Communities
	FL104-00000108D Citrus Villas		Grading, Irrigation, Landscaping		Re-seal, Re-stripe Asphalt	Ranges and Refrigerators
	FL104-00000108D Citrus Villas		Ranges and Refrigerators		Window Replacement	Washers and Dryers
	FL104-00000108D Cypress Villas 1		Kitchen Renovations			Maintenance Van
	FL104-00000108D Cypress Villas 1		Water Heaters			Ranges and Refrigerators
	FL104-00000108D Cypress Villas 1		Resurface Roads			Washers and Dryers
	FL104-00000108D Cypress Villas 1		Tree Trimming			
	FL104-00000108D Cypress Villas 1		Ranges and Refrigerators			
	FL104-00000108D Cypress Villas 2		Kitchen Renovations			Ranges and Refrigerators
	FL104-00000108D Cypress Villas 2		Erosion Control			
	FL104-00000108D Cypress Villas 2		Refrigerators			
	FL104-00000108D Cypress Villas 2		Mold Abatement			

Capital Fund Program—Five-Year Action Plan

FL104-00000208D Sunny Dale		Pave, Re-stripe Parking Lot			Ranges and Refrigerators
FL104-00000208D Sunny Dale		Replace Retaining Wall			Washers and Dryers
FL104-00000208D Sunny Dale		Ranges and Refrigerators			
FL104-00000208D Bonnie Dale		Ranges and Refrigerators	Replace Wooden Retaining Wall		Ranges and Refrigerators
FL104-00000208D Bonnie Dale			Cap CMU Retaining Wall		Washers and Dryers
FL104-00000208D Bonnie Dale					Maintenance Van
FL104-00000308D Pasco Terrace		Replace Rear Screen Doors	Resurface and Re-stripe Asphalt		Ranges and Refrigerators
FL104-00000308D Pasco Terrace		Ranges and Refrigerators	Repair Concrete Walks and Curbs		Washers and Dryers
FL104-00000308D Pasco Terrace					504 Compliance Unit Renovations

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _2009_	Work Statement for Year _2_ FFY _2010_			Work Statement for Year: _3_ FFY _2011_		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	FL104-00000108D Citrus Villas Grading, Irrigation, Landscaping	1	16,931	FL104-00000208D Bonnie Dale Replace Wooden Retaining Wall	1	9,000
Annual	FL104-00000108D Citrus Villas Ranges and Refrigerators	3	2,040	FL104-00000208D Bonnie Dale Cap CMU Retaining Wall	1	600
Statement	FL104-00000108D Cypress Villas 1 Kitchen Renovations	7	13,720	FL104-00000308D Pasco Terrace Resurface and Re-Stripe Asphalt		65,660
	FL104-00000108D Cypress Villas 1 Water Heaters	14	11,200	FL104-00000308D Pasco Terrace Repair Concrete Walks and Curbs		8,550
	FL104-00000108D Cypress Villas 1 Resurface Roads		104,666			
	FL104-00000108D Cypress Villas 1 Tree Trimming		3,178			
	FL104-00000108D Cypress Villas 1 Ranges and Refrigerators	4	2,716			
	FL104-00000108D Cypress Villas 2 Kitchen Renovations	12	23,520			
	FL104-00000108D Cypress Villas 2 Erosion Control		49,875			
	FL104-00000108D Cypress Villas 2 Ranges and Refrigerators	2	1,358			
	FL104-00000108D Cypress Villas 2 Mold Abatement	1	55,569			
	FL104-00000208D Sunny Dale Pave, Re-stripe Parking Lot		84,598			
	FL104-00000208D Sunny Dale Replace Retaining Wall	1	30,000			
	FL104-00000208D Sunny Dale Ranges and Refrigerators	8	5,432			
	FL104-00000208D Bonnie Dale Ranges and Refrigerators	7	4,753			
	FL104-00000308D Pasco Terrace Replace Rear Screen Doors	50	11,000			

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011**

	FL104-00000308D Pasco Terrace Ranges and Refrigerators	8 8	5,432			
	Subtotal of Estimated Cost		\$425,988	Subtotal of Estimated Cost		\$83,810

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _2009_	Work Statement for Year _4_ FFY _2012_			Work Statement for Year: _5_ FFY _2013_		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	FL104-00000108D Citrus Villas Re-seal, Re-stripe Asphalt		8,500	FL104-00000108D Citrus Villas Ranges and Refrigerators	7 7	7,700
Annual	FL104-00000108D Citrus Villas Window Replacement		80,925	FL104-00000108D Citrus Villas Washers & Dryers	1 1	2,600
Statement				FL104-00000108D Cypress Villas 1 Maintenance Van	1	24,000
				FL104-00000108D Cypress Villas 1 Ranges and Refrigerators	10 10	11,000
				FL104-00000108D Cypress Villas 1 Washers and Dryers	1 2	3,900
				FL104-00000108D Cypress Villas 2 Ranges and Refrigerators	3 3	3,300
				FL104-00000208D Sunny Dale Ranges and Refrigerators	5 5	5,500
				FL104-00000208D Sunny Dale Washers and Dryers	1 1	2,600
				FL104-00000208D Bonnie Dale Ranges and Refrigerators	5 5	5,500
				FL104-00000208D Bonnie Dale Washers and Dryers	1 1	2,600
				FL104-00000208D Bonnie Dale Maintenance Van	1	24,000
				FL104-00000308D Pasco Terrace Ranges and Refrigerators	10 10	11,000
				FL104-00000308D Pasco Terrace Washers and Dryers	2 2	5,200
				FL104-00000308D Pasco Terrace 504 Compliance Unit Renovations	1	22,000
	Subtotal of Estimated Cost		\$89,425	Subtotal of Estimated Cost		\$130,900

Resolution 2009-09

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2009, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Pasco County Housing Authority
PHA Name

FL-104
PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20

 X Annual PHA Plan for Fiscal Years 2009 - 2010

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Regina Mirabella	Title Chairperson, Board of Commissioners, PCHA
Signature 	Date 07/10/2009

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Pasco County Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Pasco County Housing Authority
14517 7th Street
Dade City, Florida 33523

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

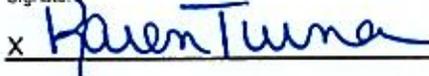
Name of Authorized Official

Karen Turner

Title

Executive Director

Signature

x 

Date

July 10, 2009

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 5 & 9	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U.S. Department of Housing and Urban Development	7. Federal Program Name/Description: Capital Fund Program CFDA Number, if applicable: 14.872	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): None	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): None	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. The disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Karen Turner</u> Print Name: <u>Karen Turner</u> Title: <u>Executive Director</u> Telephone No.: <u>(352) 567-0848</u> Date: <u>7/10/2009</u>	
Federal Use Only:	Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)	

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Pasco County Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-L.L.L., Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

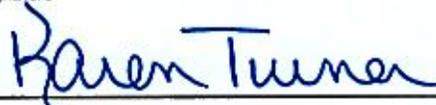
Name of Authorized Official

Karen Turner

Title

Executive Director

Signature



Date (mm/dd/yyyy)

07/10/2009

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, George Romagnoli the Community Development Manager certify that the Five Year and
Annual PHA Plan of the Pasco County Housing Authority is consistent with the Consolidated Plan of
Pasco County, Florida prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

JULY 2, 2009

**PASCO COUNTY HOUSING AUTHORITY
ANNUAL RESIDENT COUNCIL MEETING ANNUAL**

SIGN SHEET

1. Karen Turner, Exec. Director PCHA
2. Aliquail Jackson, Admin. Assist. PCHA
3. Glenn Jackson 20543 Blanchette Court
4. Angel Utreras 38530 Paffy Ln
5. Melvin M. Howard 20637 Blanchette Court
6. Cynthia Anderson 20633 Blanchette Ct.
7. Mary M. Thompson 20613 Blanchette Court - Manager - PCHA
CVT, CVTF
+ CM
8. _____
9. _____
10. _____

July 2, 2009

**PASCO COUNTY HOUSING AUTHORITY
ANNUAL RESIDENT COUNCIL MEETING ANNUAL PLAN**

Meeting called to order at 10:30 a.m.

In attendance

Gloria Jackson, Resident, 20543 Blanchette Court
Angel Velez, Resident, 38530 Patti Lane
Cynthia Andino, Resident, 20633 Blanchette Court
Melody Howard, Resident, 20637 Blanchette Court
Mary Thompson, Manager, Pasco County Housing Authority
Abigail Jackson, Administrative Assistant, Pasco County Housing Authority
Karen Turner, Executive Director, Pasco County Housing Authority

The Executive Director, Ms. Karen Turner, reviewed in detail the Pasco County Housing Authority's Annual Plan with the Resident Council. She reviewed all anticipated budget items for the Capital Fund Program for all Public Housing Communities. Ms. Turner asked for comments from the residents. Ms. Andino stated that she would like for the Housing Authority to consider the following two items for future Plans.

1. Adding washer and dryer hook-ups in the units at Cypress Villas I.
2. Adding additional light poles behind the units at Cypress Villas I and II.

The meeting was adjourned at 11:25 a.m.

July 10, 2009

**PASCO COUNTY HOUSING AUTHORITY
PUBLIC HEARING ANNUAL PLAN**

Meeting called to order at 9:30 a.m. on July 10, 2009.

In attendance:

Karen Turner, Executive Director, Pasco County Housing Authority
Abigail Jackson, Administrative Assistant, Pasco County Housing Authority
Eleanor Crook, Tenant Commissioner, Pasco County Housing Authority Board

The Executive Director, Ms. Karen Turner, stated that the purpose of the Public Hearing was to obtain input from the general public on the Pasco County Housing Authority's Annual Plan for FY 2009. She stated that Notice was given to the public through advertisement in the newspaper and that during the 45 days preceding the Public Hearing, the Annual Plan and attachments were made available for review by the residents and the public at the Housing Authority's main office. The Annual Plan has been reviewed by the County to certify compliance with Pasco County's Comprehensive Plan.

The Executive Director asked for public comment. There was no public comment; the Public Hearing was adjourned at 9:35 a.m.

JULY 10, 2009

**PASCO COUNTY HOUSING AUTHORITY
ANNUAL PLAN PUBLIC HEARING**

SIGN SHEET

1. Raven Turner, PCHA
2. Aligail R. Jackson, PCHA
3. Clayton N. Cook PCHA
4. _____
5. _____
6. _____
7. _____
8. _____
9. _____
10. _____
11. _____
12. _____