

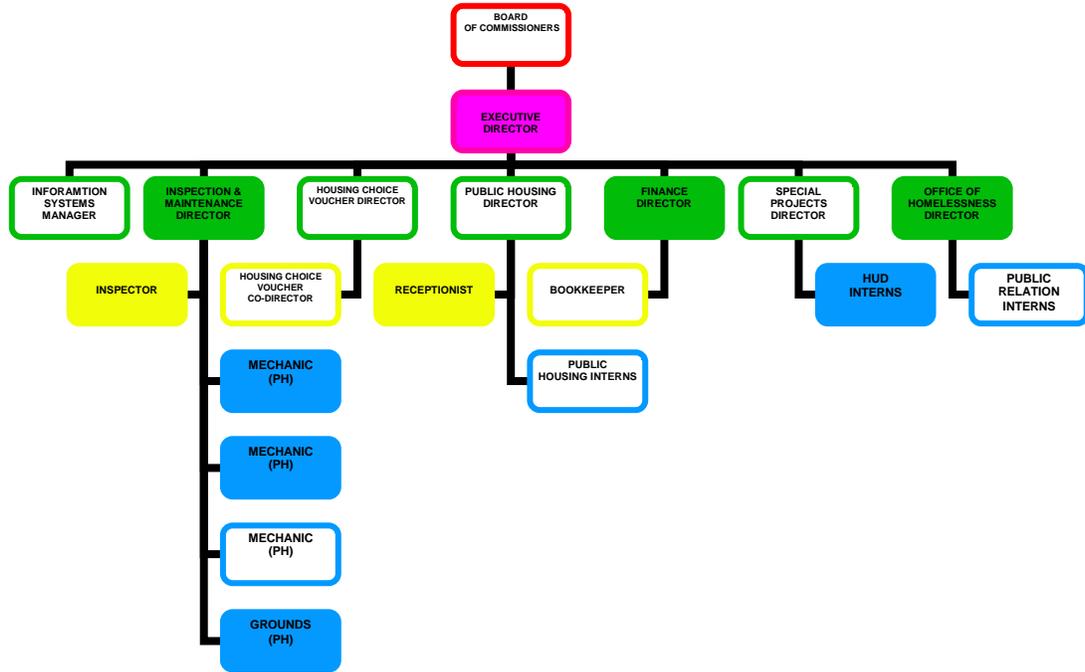
2. Financial Resources:

- The authority’s anticipated resources are Capital Fund Program (CFP) and tenant rents charged for public housing.

3. Rent Determination:

- The authority does not employ any discretionary rent-setting policies for income based rent in public housing. Income based rents are set at the higher of 30% of adjusted monthly income, 10% of adjusted monthly income, the welfare rent, or minimum rent.
- The minimum rent is \$50.00. The authority has not adopted any discretionary minimum rent hardship exemption policies.
- The authority has ceiling rents for all developments that are based on a market comparability study, fair market rents, and the rental value of the unit.
- Between income reexaminations, tenants must report changes in family income or composition within (7) days of the change.

4. Operation and Management: An organizational chart showing the PHA’s management structure and organization is below:



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5. Grievance Procedures:

The PHA has not established any informal review procedures for applicants. Residents or applicants to public housing can contact the main administrative office to initiate the PHA grievance process.

6. Designated Housing for Elderly and Disabled Families:

The authority has not designated or applied for approval to designate any public housing for occupancy only by elderly families or only by families with disabilities.

7. Community Service:

1. The authority currently does not have any programs relating to services and amenities provided or offered to assisted families.
2. The authority has a cooperative agreement with DCF (TANF) and Partnership for Stronger Families to share information and/or supportive services for mutual clients.
3. The authority is tracking and monitoring public housing residents’ community service efforts. The authority is complying with the statutory requirements of section (12)d of the U.S./ Housing Act of 1937.

8. Safety and Crime Prevention:

- i.) The authority has identified the following needs for measures to ensure safety of public housing residents: People on waiting list are unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug related crime. High incidence of violent and/or drug related crime in some or all of the PHA’s developments.
- ii.) The authority has taken the following crime prevention tactics: activities targeted at-risk youth (FL. Sheriffs Youth Camp), analysis and action of resident/PHA reports/and police reports.
- iii.) The authority keeps in close contact with local policing authorities. Police provide crime data to authority staff for analysis and action.

Pets. The Authority's Board of Commissioners adopted the Pet Policy on August 8, 2007. The Pet Policy is delineated as follows:

1. Applicability

The following policies are established to govern the keeping of pets by residents of ACHA in and on properties owned and operated by ACHA. These requirements will be an addendum to the Residential Dwelling Lease; violation of these regulations shall constitute a violation of said lease.

2. Introduction

Both elderly and non-elderly families are permitted to keep common household pets in their dwelling units in accordance with the terms and conditions of their lease, applicable to Alachua County laws or regulations governing the owning or keeping of common household pets in dwelling accommodations and ACHA policies, rule and procedures governing the owning and keeping of such pets in the dwelling accommodations.

No one shall be denied admission to or continued occupancy to housing by reason of the person's ownership of a common household pet or the presences of such in that person's dwelling unit except in instances of refusal or failure to comply with local laws and rules in ACHA policies, rules and procedures regarding the keeping of such pets.

Rules governing the owning and keeping of such as established for the purpose of providing a decent, safe, and sanitary living environment for existing and prospective residents, protecting the health and safety of ACHA employees and the public, protecting and preserving the physical condition of the residents units and general premises of properties, and protecting the Authority's financial interest in its properties.

3. Definitions

Common household pet means a domesticated animal, limited to a cat, dog, bird, small fish or turtle that is traditionally kept in the home for pleasure rather than for commercial purposes. Common household pets do not include reptiles, rodents, ferrets, piranhas, chickens, pigs or ducks. If this definition conflicts with any Florida law or regulations restricting the owning or keeping of pets in dwelling accommodations, the State of Florida law or regulations shall apply. This definition shall not include service animals that are used to assist the disabled.

Temporary visiting pet is a common household pet not owned by a resident that is on ACHA property.

4. Rules/Registration

- a. Pets must be registered with ACHA management office prior to the pet being brought onto the premises. An application to register the pet must be completed and approved in writing by the ACHA.
- b. The registration must be updated annually at the time of the annual reexamination of resident income.
- c. The registration will include, but not limited to:
 1. documentation that the pet has had required inoculations.
 2. documentation that dogs and cats over six months old have been spayed and neutered. If the animal is too young for these procedures, the resident must agree to have the pet spayed and neutered within two weeks after the pet attains the prescribed age.
 3. The name, address, and phone number of one or more responsible parties who will care for the pet if the pet owner dies, is incapacitated or is otherwise unable to care for the pet.

5. Security Deposit

- a. Residents who own or keep a cat or dog in their unit must pay a \$300.00 non-refundable deposit, known as a pet deposit. This deposit is in addition to any other security deposit required of the resident.
- b. The pet deposit must be paid prior to the pet being brought onto the premises.

6. Basic Guidelines

- a. Only the following types and number of pets will be allowed:
 1. Dogs
 - Maximum number: one
 - Maximum size: 20 pounds
 - Minimum age: 6 months
 - Spayed or neutered
 - Distempered and rabies shots (as required by the health department)
 - Treated for fleas (regularly)
 - Licensed and tagged
 - Dog must not be named on 'Simon & Schuster's Guide to Dangerous Animals'
 2. Cats
 - Maximum number: one
 - Maximum size: 10 pounds
 - Minimum age: 6 months
 - Spayed or neutered
 - Distempered and rabies shots (as required by the health department)
 - Treated for fleas (regularly)
 3. Small Caged Animals
 - Maximum number: one
 4. Fish and Turtles
 - Maximum aquarium size: 20 gallons
- b. Only one pet will be permitted per dwelling unit; in the instance of fish and turtles only one aquarium will be permitted per dwelling unit
- c. When the pet is kept outside the resident's home: cats and dogs must be leashed and appropriately and effectively restrained at all times when outside the unit or place in a fenced enclosure. Under no circumstances are pets to be chained in yards. Prior to installing a fence, the resident must have ACHA's permission and must install the fence in accordance with ACHA's specifications. Under no circumstances is the pet to roam free on development grounds.
- d. Pet owners are responsible for removing and disposing of all removable pet waste.
- e. The resident owning or keeping the pet is responsible for the control of noise by the pet. Barking, whining, etc., by the pet that disturbs the peace and quiet of the neighbors will not be tolerated.

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8. Protection of Pet

If the health or safety of the pet is threatened by the death or incapacity of the resident owner, or keeping the pet or by other factors that render the resident unable to care for the pet, ACHA staff may contact the responsible party or parties listed in the pet registration. If the responsible party or parties are unwilling or unable to care for the pet, or the Authority despite reasonable efforts has been unable to contact the responsible party or parties, the Authority may contact the appropriate authority (or designated agent of such authority) and request the removal of the pet. Any cost shall be borne by the resident.

9. Inspections

If ACHA has reasonable grounds to believe or has received a signed, written complaint alleging that the conduct or condition of a pet constitutes a nuisance or threat to the health and safety of the occupants of the developments, then ACHA may, after reasonable notice and during reasonable hours, enter and inspect the premises.

10. Violation of the Pet Policy

Violation of these rules regarding the keeping of a pet may be grounds for removal of the pet or termination of the tenancy.

10. CIVIL RIGHTS CERTIFICATION:

The authority is in compliance with the Civil Rights and AFFH Certification. Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

11. FISCAL YEAR AUDIT:

The authority is required to have an audit conducted under 5(h)(2) of the U.S. Housing Act of 1937. The most recent fiscal audit has been submitted and there were not any findings as the result of the audit.

12. ASSET MANAGEMENT:

We are not required to undertake asset management of our public housing stock.

VIOLENCE AGAINST WOMEN ACT (VAWA):

Title VI of the Violence Against Women Act (VAWA) adds a new housing provision that establishes several categories of protected individuals. Under the law victims of domestic violence, dating violence, sexual assault, and stalking are granted protections and cannot be denied or terminated from housing or housing assistance because of activity that is directly related to domestic violence.

1.0 Purpose

The purpose of this Policy is to reduce domestic violence, dating violence, and stalking and to prevent homelessness by:

- (a) Protecting the safety of victims;
- (b) Creating long-term housing solutions for victims;
- (c) Building collaborations among victim service providers; and
- (d) Assisting ACHA to respond appropriately to the violence while maintaining a safe environment for ACHA, employees, tenants, applicants, Section 8 participants, program participants and others.

The policy will assist the Alachua County Housing Authority (ACHA) in proving rights under the Violence Against Women Act to its applicants, public housing residents, Section 8 participants and other program participants.

This Policy is incorporated into ACHA's "Statement of Policies Governing Admission and Continuing Occupancy of Low Rent Housing", "Methods of Administration" and "Section 8 Program Administrative Plan" and applies to all ACHA housing programs.

2.0 Definitions

The definitions in this Section apply only to this Policy.

2.1 Confidentiality: Means that ACHA will not enter information provided to ACHA by a victim alleging domestic violence into a shared database or provide this information to any related entity except as stated in 3.4

2.2 Dating Violence: Violence committed by a person (a) who is or has been in a social relationship of a romantic or intimate nature with the victim; and (b) where the existence of such relationship shall be determined based on a consideration of the following factors: (i) the length of the relationship; (ii) the type of relationship; (iii) the frequency of interaction between the persons involved in the relationship.

2.3 Domestic Violence: Felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, committed by a person with whom the victim shares a child in common, committed by a person who is cohabitating with or has cohabitated with the victim as a spouse, committed by a person similarly situated to a spouse of the victim under the domestic or family violence laws of Florida, or committed by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of Florida.

2.4 Immediate Family Member: A spouse, parent, brother or sister, or child of a victim or an individual to whom the victim stands *in loco parentis*; or any other person living in the household of the victim and related to the victim by blood or marriage.

2.5 Perpetrator: A person who commits an act of domestic violence, dating domestic violence or stalking against a victim.

3.0 **Certification and Confidentiality**

3.1 **Failure to Provide Certification Under 3.2 and 3.3**

The person claiming protection under VAWA shall provide complete and accurate certifications to the ACHA Executive Director within 14 business days after the party requests in writing that the person completes the certifications. If the person does not provide a complete and accurate certification within the 14 business days, ACHA, owner or manager may take action to deny or terminate participation or tenancy.

3.2 **HUD Approved Certification**

For each incident that a person is claiming as abuse, the person shall certify to the ACHA, owner or manager their victim status by completing a HUD approved certification form. The person shall certify the date, time and description of the incidents, that the incidents are *bona fide* incidents of actual or threatened abuses and meet the requirements of VAWA and this Policy. The person shall provide information to identify the perpetrator including but not limited to the name and, if known, all alias names, date of birth, address, contract information such a postal, e-mail or internet address, telephone or facsimile number or other identification.

3.3 **Other Certifications**

A person who is claiming victim status shall provide to ACHA, an owner or manager: (a) documentation signed by the victim and an employee, agent or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking or the effects of the abuse, in which the professional attests under penalty of perjury the professional's belief that the incident(s) in question are *bona fide* incidents of abuse; or (b) a federal, state, tribal, territorial, local police or court record.

3.4 **Confidentiality**

ACHA, the owner and managers shall keep all information provided to ACHA under this Section confidential. ACHA, owner and manager shall not enter the information into a shared database or provide to any related entity except to the extent that:

- (a) the victim requests or consents to the disclosure in writing;
- (b) the disclosure is required for:
 - (i) eviction from public housing;
 - (ii) termination of Section 8 assistance; or
- (c) the disclosure is required by applicable law.

4.0 **Appropriate Basis for Denial of Admission, Assistance or Tenancy**

4.1 ACHA shall not deny participation or admission to a program on the basis of a person's abuse status, if the person otherwise qualifies for admission of assistance.

4.2 An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be a serious or repeated violation of the lease by the victim and shall not be good cause for denying to a victim admission to a program, terminating Section 8 assistance or occupancy rights, or evicting a tenant.

4.3 Criminal activity directly related to domestic violence, dating violence, or stalking engaged in by a member of a tenant's household or any guest or other person under the tenant's control shall not be cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant's family is the victim of that domestic violence, dating violence or stalking.

4.4 Notwithstanding Sections 4.1, 4.2, and 4.3, ACHA, an owner or manager may bifurcate a lease to evict, remove or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others without evicting, removing, terminating assistance to or otherwise penalizing the victim of the violence who is also a tenant or lawful occupant.

4.5 Nothing in Sections 4.1, 4.2, and 4.3 shall limit the authority of ACHA, an owner or manager, when notified, to honor court orders addressing rights of access to or control of the property, including civil protection orders issued to protect the victim and issued to address the distribution or possession of property among the household members when the family breaks up.

4.6 Nothing in Sections 4.1, 4.2 and 4.3 limits ACHA, an owner or manager's authority to evict or terminate assistance to any tenant for any violation of lease not premised on the act or acts of violence against the tenant or a member of the tenant's household. However ACHA, owner or manager may not hold a victim to a more demanding standard.

4.7 Nothing in Sections 4.1, 4.2, or 4.3 limits ACHA, an owner or manager's authority to evict or terminate assistance, or deny admission to a program if the ACHA, owner or manager can show an actual and imminent threat to other tenants, neighbors, guests, their employees, persons providing service to the property or others if the tenant family is not evicted or terminated from assistance or denied admission.

4.8 Nothing in Sections 4.1, 4.2, or 4.3 limits ACHA, an owner or manager's authority to deny admission, terminate assistance or evict a person who engages in criminal acts including but not limited to acts of physical violence or stalking against family members or others.

4.9 A Section 8 recipient who moves out of an assisted dwelling unit to protect their health or safety and who: (a) is a victim under this Policy; (b) reasonably believes he or she was imminently threatened by harm from further violence if he or she remains in the unit; and (c) has complied with all other obligations of the Section 8 program may receive a voucher and move to another Section 8 jurisdiction.

5.0 **Actions Against a Perpetrator**

The ACHA can take action against a perpetrator of domestic violence. The victim shall take action to control or prevent the domestic violence, dating violence, or stalking. The action may include but is not limited to: (a) obtaining and enforcing a restraining or no contact order or order for protection against the perpetrator; (b) obtaining and enforcing a trespass against the perpetrator; (c) enforcing ACHA or law enforcement's trespass of the perpetrator; (d) preventing the delivery of the perpetrator's mail to the victim's unit; (e) proving identifying information listed in 3.2; and (f) other reasonable measures.

6.0 **ACHA Right to Terminate Housing and Housing Assistance Under this Policy**

6.1 Nothing in this Policy will restrict the ACHA, owner or manager's right to terminate tenancy for lease violations by a resident who claims VAWA as a defense **if it is determined by the ACHA, owner or manager that such a claim is false.**

	<p>6.2 Nothing in this Policy will restrict the ACHA right to terminate tenancy if the victim tenant (a) allows a perpetrator to violate a court order relating to the act or acts of violence; or (b) if the victim tenant allows a perpetrator who has been barred from ACHA property to come onto ACHA property including but not limited to the victim’s unit or any other area under their control.</p> <p>6.3 Nothing in this Policy will restrict the ACHA’s right to terminate housing and housing assistance if the victim tenant who claims as a defense to an eviction or termination action relating to domestic violence has engaged in fraud and abuse against a federal housing program; especially where such fraud and abuse can be shown to have existed before the claim of domestic violence was made. Such fraud and abuse includes but is not limited to unreported income and ongoing boarders and lodgers violations, or damage to property.</p> <p>7.0 <u>Statements of Responsibility of Tenant Victim, the ACHA to the Victim, and to the Larger Community.</u></p> <p>7.1 A tenant victim has no less duty and responsibility under the lease to meet and comply with the terms of the lease than any other tenant not making such a claim. Ultimately all tenants must be able to take personal responsibility for themselves and exercise control over their households in order to continue their housing and housing assistance. The ACHA will continue to issue lease violation notices to all residents who violate the lease including those who claim a defense of domestic violence.</p> <p>7.2 The ACHA recognizes the pathologic dynamic and cycle of domestic violence and will work other local victim support service providers to help victims break the cycle of domestic violence through counseling and the development of an agreed to Safety Plan.</p> <p>7.3 A tenant victim who claims as a defense to a lease violation that the violation is directly related to domestic violence will be referred local victim support service providers for counseling, referral and development of a Safety Plan.</p> <p>7.4 A tenant victim must take personal responsibility for exercising control over their household by accepting assistance and complying with the Safety Plan. Failure to do this will be seen as other good cause.</p> <p>7.5 All damages including lock changes will be the responsibility of the tenant victim. This is in keeping with other agency policies governing tenant caused damages.</p> <p>8.0 <u>Notice to Applicants, Participants, Tenants and Section 8 Managers and Owners.</u> ACHA shall provide notice to applicants, participants, tenants, managers and owners of their rights and obligations under Section 3.4 Confidentiality and Section 4.0 Appropriate Basis for Denial of Admission, Assistance or Tenancy.</p> <p>9.0 <u>Reporting Requirements</u> ACHA shall include in its 5-year plan a statement of goals, objectives, policies or programs that will serve the needs of victims. ACHA shall also include a description of activities, services or programs provided or offered either directly or in partnership with other service providers to victims, to help victims obtain or maintain housing or to prevent the abuse or to enhance the safety of victims.</p> <p>10.0 <u>Conflict and Scope</u> This Policy does not enlarge ACHA’s duty under any law, regulation or ordinance. If this Policy conflicts with the applicable law, regulation or ordinance, the law, regulation or ordinance shall control. If this Policy conflicts with another ACHA policy such as its Statement of Policies or Section 8 Administrative Plan, this Policy will control.</p>
	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>The ACHA is not planning to undertake any of these activities during the next year.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p> <p>Please see the Capital Fund tables at the end of this document for sections 8.1, 8.2, and 8.3.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The Alachua County Housing Authority has identified a need for affordable housing across all income ranges for families who reside in the Alachua County jurisdiction. The housing needs that have been identified include:

- Additional affordable housing units so that families can maintain stable housing while meeting their basic needs.
- An increase in the supply of affordable and accessible (1) bedroom unit stock to address the “Baby Boomer” generation who require a smaller unit or may be downsizing their unit size.
- An increase in the supply of affordable (5) bedroom unit stock for families that require larger units.

Housing Needs of Families in the Jurisdiction by Family Type

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	8,791	5	5	5	4	3	3
Income >30% but <=50% of AMI	7,472	5	4	4	4	3	4
Income >50% but <80% of AMI	12,359	3	3	3	3	3	3
Elderly	23,032	5	3	4	4	3	4
Families with Disabilities	21,063	5	3	4	4	3	4
Race/Ethnicity(w)	10,988	4	3	3	3	3	3
Race/Ethnicity(b)	30,768	5	4	4	3	3	4
Race/Ethnicity(O)	1,058	3	3	3	3	3	3
Race/Ethnicity(H)	2,076	5	4	3	3	3	3

What sources of information did the PHA use to conduct this analysis?

- Consolidated Plan of the Jurisdiction/s**
Indicate year: 2001-2020
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset**
- American Housing Survey data**
Indicate year: 2006
- Affordable Housing Needs Analysis**
- Shimberg Center for Affordable Housing**

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Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

In fiscal year 2009, the Alachua County Housing Authority will continue to use all possible efforts to provide affordable housing in a safe and sanitary environment to low income families in the Alachua County jurisdiction. Our strategy for addressing the housing needs of families in our jurisdiction and on the waiting list in the upcoming year include:

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- Apply for Federal and state funding should they become available.
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Continue to actively seek for partnerships aimed at providing assistance to those with special needs including the homeless, disabled, and elderly.
- Continue to participate in local advocacy groups which provide assistance to those needing specialized housing. Such as groups like the Alachua County Coalition for the Homeless and Hungry, Veteran Administration, etc.
- Maximize the number of affordable units available to public housing within its current stock by reducing turnover time for vacated public housing units.

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.

Goal	Progress
Goal: Expand the supply of assisted housing.	
Apply for additional vouchers should they become available.	ACHA received 70 HUD VASH vouchers in FY 2008. The authority will continue to apply for funds as they become available.
Improve voucher management SEMAP score by 10%.	The authority received a decreased SEMAP score during the 12/31/2008 reporting. The authority did not have a computer reporting system to accurately send data to PIC in order to capture voucher management efforts between the months of July-December, 2008.
Goal: Increase assisted housing choices.	
Conduct outreach efforts to potential voucher landlords.	We have experienced an increase in a new stock of landlords entering the tenant based voucher arena. The authority has and will continue to make efforts to reach potential landlords
Implement voucher homeownership program.	The authority has experienced difficulty in finding lending institutions willing to participate in the program. The authority will continue to try and implement the homeownership program and is planning to take a glance at neighboring authorities who are administering successful programs.
Goal: Improve community quality of life and economic vitality.	
Implement public housing security improvements.	The authority is actively working with local police departments to promote the safety and well being of ACHA residents and provides the opportunity for these departments to collaborate on policies, programs, and problem solving tactics.
Goal: Promote self sufficiency and asset development of families and individuals.	
Provide or attract supportive services to increase independence for the elderly or families with disabilities.	The authority makes every effort to assist the elderly or families with disabilities by referring them to agencies such as Elder Care, the FACT Team, MERIDIAN, and when necessary send staff to assist with supportive services.
Goal: Ensure Equal Opportunity in Housing for all Americans	
Undertake affirmative measure to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability.	ACHA continues to comply with the Civil Rights Act and all applicable Federal Laws and regulations to ensure that admission to and occupancy is conducted without regard to race, color, religion, creed, sex, handicap, disability or natural origin.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”

- A “significant amendment” to the plan includes a major deviation from the original proposed policy that will change the original objective and/or services as outlined in the plan.
- A” substantial deviation/modification” is a considerable change to the main mission, goals, structures, and/or services as outlined in the PHA plan that could affect the overall services that we provide to our clientele.

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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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ACHA PHA 5-Year Plan Attachments

- FY 2009 Capital Fund Program Table: *Refer to attachment 8.1 below*
- Capital Fund Program Five-Year Action Plan: *Refer to attachment 8.2 below*
- ARRA Program Table: *Refer to filename: FL29S07050109-ARRA*
- FY2008 Capital Fund Program Table: *Refer to filename: 2008 CFP-50075.1*
- FY2007 Capital Fund Program Table: *Refer to filename: 2007 CFP-50075.1*
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8.1 CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Alachua County Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P070501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	50,000			
3	1408 Management Improvements	100,000			
4	1410 Administration	50,000			
5	1411 Audit	8,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	20,000			
10	1460 Dwelling Structures	204,000			
11	1465.1 Dwelling Equipment— Nonexpendable	20,000			
12	1470 Nondwelling Structures	15,000			
13	1475 Nondwelling Equipment	32,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Alachua County Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P070501-09 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	504,000			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Alachua County Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P070501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	OPERATIONS	1406		50,000				
PHA Wide	MANAGEMENT IMPROVEMENTS	1408		100,000				
	1. Sheriff Salary-Site/Office Security		1	65,000				
	2. Accounting Expertise			10,000				
	3. Copy Machines		2	15,000				
	4. Training and Materials			5,000				
	6. Upgrade computers/PC Tablets			5,000				
PHA Wide	ADMINISTRATIVE	1410		50,000				
PHA Wide	AUDIT	1411		8,000				
PHA Wide	FEES & COST	1430		5,000				
	1. Architect and Permit fees							
PHA Wide	SITE IMPROVEMENTS	1450		20,000				
	1. Concrete/Sidewalk repairs							
	2. Re-stripe parking lots							
	3. Tree trim/removal							
PHA Wide	DWELLING STRUCTURES	1460		204,000				
	1. Exterior repair/paint							
	2. Rehab kitchen and bathrooms							
	3. New windows/and or screens/glass							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Alachua County Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P070501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	DWELLING STRUCTURES	1460						
	4. Install new flooring							
	5. Interior painting							
	6. Ceiling roof and gutter repairs/replace							
	7. Septic clean/replace							
PHA Wide	DWELLING EQUIPMENT	1465.1		20,000				
	1. Stoves							
	2. Refrigerators							
	3. Range Hoods							
	4. Hot Water Heaters							
PHA Wide	NON-DWELLING STRUCTURES	1470		15,000				
	1. Begin Addition to Main Facility							
PHA Wide	NON-DWELLING EQUIPMENT	1475		32,000				
	1. Maintenance Equipment							
	2. Vehicle Replacement							

8.2 Capital Fund Program Five-Year Action Plan

PART I: SUMMARY

PHA Name Alachua County Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2010 PHA FY:	Work Statement for Year 3 FFY Grant: 2011 PHA FY:	Work Statement for Year 4 FFY Grant: 2012 PHA FY:	Work Statement for Year 5 FFY Grant: 2012 PHA FY:
PHA-WIDE	Annual Stat	603,000	548,000	548,000	548,000
PHA-WIDE					
CFP Funds Listed for 5-year planning		603,000	548,000	548,000	548,000
Replacement Housing Factor Funds					

CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: FL29P070501-10 PHA FY: 2010			Activities for Year: 3 FFY Grant: FL29P070501-11 PHA FY: 2011		
	Development Name/Number	Major Work Categories	ESTIMATED COST	Development Name/Number	Major Work Categories	Estimated Cost
SEE ANNUAL	PHA Wide	SITE IMPROVEMENTS	20,000	PHA Wide	SITE IMPROVEMENTS	20,000
		1. Landscape & Security lights			1. Landscape & Security lights	
		2. Concrete/sidewalk repairs			2. Concrete/sidewalk repairs	
		3. Re-Strip Parking Lots			3. Maintain sites	
	PHA Wide	DWELLING STRUCT.	250,000	PHA Wide	DWELLING STRUCT.	250,000
		1. Exterior revitalization: siding replacement and paint units			1. Exterior revitalization: siding replacement and paint units	
		2. Windows: Replace and/or new windows/screens			2. Windows: Replace and/or new windows/screens	
		3. Refurbish bathrooms			3. Refurbish bathrooms	
		4. Kitchens: Refurbish			4. Kitchens: Refurbish	
		5. Flooring: Install new			5. Flooring: Install new	
		6. Interior paint			6. Interior paint	
		7. Ceiling: replacement			7. Ceiling: replacement	
		8. Roof/Gutter: replacement			8. Roof/Gutter: replacement	
		9. Septic: clean/replace			9. Septic: clean/replace	
	PHA Wide	DWELLING EQUIPMENT	50,000	PHA Wide	DWELLING EQUIPMENT	50,000
		1. Energy Efficient Stoves			1. Energy Efficient Stoves	
		2. Energy Efficient Refrigerators			2. Energy Efficient Refrigerators	
		3. Energy Efficient Range Hoods			3. Energy Efficient Range Hoods	
		4. Energy Efficient Hot Water Heaters			4. Energy Efficient Hot Water Heaters	
	PHA Wide	NON-Dwelling Structures	70,000	PHA Wide	Non-Dwelling Structures	15,000
		1. Main Office Addition			1. Maintain Office	

CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN
Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: FL29P070501-10 PHA FY: 2012			Activities for Year: 5 FFY Grant: FL29P070501-11 PHA FY: 2013		
Development Name/Number	Major Work Categories	ESTIMATED COST	Development Name/Number	Major Work Categories	Estimated Cost
SITE IMPROVEMENTS	20,000	SITE IMPROVEMENTS	PHA Wide	SITE IMPROVEMENTS	20,000
1. Landscape & Security lights		1. Landscape & Security lights		1. Landscape & Security lights	
2. Concrete/sidewalk repairs		2. Concrete/sidewalk repairs		2. Concrete/sidewalk repairs	
3. Maintain sites		3. Maintain sites		3. Maintain sites	
DWELLING STRUCT.	250,000	DWELLING STRUCT.	PHA Wide	DWELLING STRUCT.	250,000
1. Exterior revitalization: siding replacement and paint units		1. Exterior revitalization: siding replacement and paint units		1. Exterior revitalization: siding replacement and paint units	
2. Windows: Replace and/or new windows/screens		2. Windows: Replace and/or new windows/screens		2. Windows: Replace and/or new windows/screens	
3. Refurbish bathrooms		3. Refurbish bathrooms		3. Refurbish bathrooms	
4. Kitchens: Refurbish		4. Kitchens: Refurbish		4. Kitchens: Refurbish	
5. Flooring: Install new		5. Flooring: Install new		5. Flooring: Install new	
6. Interior paint		6. Interior paint		6. Interior paint	
7. Ceiling: replacement		7. Ceiling: replacement		7. Ceiling: replacement	
8. Roof/Gutter: replacement		8. Roof/Gutter: replacement		8. Roof/Gutter: replacement	
9. Septic: clean/replace		9. Septic: clean/replace		9. Septic: clean/replace	
DWELLING EQUIPMENT	50,000	DWELLING EQUIPMENT	PHA Wide	DWELLING EQUIPMENT	50,000
1. Energy Efficient Stoves		1. Energy Efficient Stoves		1. Energy Efficient Stoves	
2. Energy Efficient Refrigerators		2. Energy Efficient Refrigerators		2. Energy Efficient Refrigerators	
3. Energy Efficient Range Hoods		3. Energy Efficient Range Hoods		3. Energy Efficient Range Hoods	
4. Energy Efficient Hot Water Heaters		4. Energy Efficient Hot Water Heaters		4. Energy Efficient Hot Water Heaters	
Non-Dwelling Structures	15,000	Non-Dwelling Structures	PHA Wide	Non-Dwelling Structures	15,000
1. Maintain Office		1. Maintain Office		1. Maintain Office	

Part I: Summary	
PHA Name: Alachua County Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29S07050109-ARRA Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	230,229	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	200,000	0	0	0
12	1470 Non-dwelling Structures	150,000	0	0	0
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Alachua County Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29S07050109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	630,229	0	0		
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date 04/30/2009		Signature of Public Housing Director		
				Date		

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Alachua County Housing Authority			Grant Type and Number Capital Fund Program Grant No: FL29S07050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	-Architect Fees	1430: Fees/Costs		50,000		0	0	
PHA Wide	-Physical Needs Assesment (PNA)	1430: Fees/Costs						
PHA Wide	-Permits and Fees	1430: Fees/Costs						
PHA Wide	-Kitchen & Bathroom Rehabilitation with water saver efficiency components.	1460: Dwelling Structures		230,229		0	0	
PHA Wide	-Installation of energy efficient windows.	1460: Dwelling Structure						
PHA Wide	-Interior wall and ceiling repair/paint	1460: Dwelling Structure						
PHA Wide	-Exterior façade repair/paint	1460: Dwelling Structure						
PHA Wide	-Installation of energy efficient applicances: stoves, refrigerators, range hoods, and hot water heaters.	1465.1: Dwelling Equipment		200,000		0	0	
PHA Wide	-Addition to the main office	1470: Non Dwelling Struct.		150,000		0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary		
PHA Name: 8	Grant Type and Number Capital Fund Program Grant No: FL29PO70501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds			0	0
2	1406 Operations (may not exceed 20% of line 21) ³	50,000		0	0
3	1408 Management Improvements	100,000		0	0
4	1410 Administration (may not exceed 10% of line 21)	49,000		0	0
5	1411 Audit	10,000		0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	20,000		0	0
10	1460 Dwelling Structures	213,889		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	15,000		0	0
12	1470 Non-dwelling Structures	15,000		0	0
13	1475 Non-dwelling Equipment	20,000		0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Alachua County Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29PO70501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2008 FFY of Grant Approval: 2008	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	497,889		0	0	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date 05/04/09		Signature of Public Housing Director		
				Date		
				05/04/09		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Part II: Supporting Pages								
PHA Name: Alachua County Housing Authority			Grant Type and Number Capital Fund Program Grant No: FL29PO70501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	OPERATIONS:	1406		50,000		0	0	
PHA Wide	MANAGEMENT IMPROVEMENTS:	1408		100,000		0	0	
	-Purchase (2) Tablet PCs		2					
	-Police Salary (Office Security)		1					
	-Purchase new 50058 software (Happy)		1					
PHA Wide	ADMINISTRATION	1410		49,000		0	0	
PHA Wide	AUDIT	1411	1	10,000		0	0	
PHA Wide	FEES & COSTS	1430		5,000		0	0	
	-Architect and permit fees for office addition							
	-Architect and permit fees for rehab							
PHA Wide	SITE IMPROVEMENTS	1450		20,000		0	0	
	-Tree trim and/or removal							
	-Concrete/sidewalk repair							
PHA Wide	DWELLING STRUCTURES	1460		213,889		0	0	
	-Rehab bathrooms and kitchens							
	-Exterior façade repair/paint							
	-Painting interior of units							
	-Replace flooring							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Alachua County Housing Authority			Grant Type and Number Capital Fund Program Grant No: FL29PO70501-08 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	DWELLING EQUIPMENT	1465.1		15,000			0	
	-Refrigerators							
	-Stoves							
	-Range hoods							
	-Hot water heaters							
PHA-Wide	NON-DWELLING STRUCTURES	1470		15,000			0	
PHA-Wide	-Install new wheelchair lift at main office							
	-Maintain facility							
	NON-DWELLING EQUIPMENT	1475		20,000			0	
PHA-Wide	-Vehcile Maintenance and Reapirs							
	-Maintenance & HVAC Equipment							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary	
PHA Name: Alachua County Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29PO70501-07 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2007 FFY of Grant Approval: 2007	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	47,500.00		47,500	47,500
3	1408 Management Improvements	95,000.00		24,361	24,361
4	1410 Administration (may not exceed 10% of line 21)	47,500.00		47,500	47,500
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,000.00		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	1,000.00		63,523	63,523
10	1460 Dwelling Structures	280,473.00		280,367	280,367
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	5,000.00		5,408	5,408
13	1475 Non-dwelling Equipment	5,000.00		13,814	13,814
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Alachua County Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29PO70501-07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2007 FFY of Grant Approval: 2007	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	482,473.00		482,473	482,473	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date 04/30/2009		Signature of Public Housing Director		
				Date		

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