PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: New Smyrna Beach Housing Authority PHA Code: FL022

PHA Type: ☒ Small ☐ High Performing ☐ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): 04/2009

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: 126 Number of HCV units: 253

3.0 Submission Type

☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

The HOUSING AUTHORITY OF THE CITY OF NEW SMYRNA BEACH is meeting the Mission and goals of the annual plan. The aim of the HOUSING AUTHORITY OF THE CITY OF NEW SMYRNA BEACH is to ensure safe, decent and affordable housing: create opportunities for residents self-sufficiency and economic independence; and assure fiscal integrity in all programs. The Housing Authority has achieved PHAS scores and a SEMAP scores which reflects excellent management in all area of the Public Housing and Section "8" housing programs. The Housing Authority recognizes the resident as their ultimate customer. The Authority is continually trying to improve our management and service delivery efforts through oversight, assistance and selective intervention by highly skilled, diagnostic and result- oriented personnel. The Authority has created a problem solving partnership with our residents, the community, and government leadership. Thus our Authority maintains our housing units and common areas in the best possible condition.

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

See 5.1 "Goals were included in the Mission Statement"

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.
(a) None have been Changed
(b) PHA Plan can be viewed in our Administration office located at 1101 South Dixie Freeway, New Smyrna Beach, FL

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing.

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

8.3 Capital Fund Financing Program (CFFP).

☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0	**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** 1) The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s as follows: 2) The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan. 3) The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan. 4) Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below) a) To provide safe, sanitary and decent housing to prospective residents. To work with other housing agencies to provide economic opportunities for prospective residents, and to work with other housing agencies within the jurisdiction. b) To provide safe, sanitary and decent housing. To assist the PHA in providing economic opportunities to its residents and to work with other housing agencies to provide housing to prospective eligible residents.
10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5 - Year Plan. The New Smyrna Beach Housing Authority continues to meet and exceed its Mission and Goals. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" The Housing Authority, to meet the requirement of Final Rule 903.7(r) and PIH 99-51, pertaining to "Substantial Deviation" and "Significant Amendment or Modification," offers the following: A. A substantial deviation from its Five-Year Plan; and a significant amendment or modification to its Five-Year Plan and Annual Plan. B. Changes to rent or admissions policies or organization of the waiting list. C. Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund. D. Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. Any substantial deviation from the Mission Statement and/or Goals and Objectives presented in the Five-Year Plan that cause changes in the services provided to residents or significant changes to the Agency's financial situation, in excess of $50,000.00 will be documented in subsequent Agency Plans. An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements offered by HUD.

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program
Replacement Housing Factor and Capital Fund

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB Approval 2577-0226 (Exp. 4/30/2011)

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant: 2006
New Smyrna Beach Housing Authority	CFP Grant No:FL29P022501-06 RHF Grant No:	FFY of Grant Approval:
	Date of CFFP:	2006

TYPE of Grant:
[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [X] Revised Annual Statement/Revision Number #FINAL
[ ] Performance and Evaluation Report for Period Ending [X] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (1)	
			Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations (May not exceed 20% of line 20)(See Note(3))	$20,000	$21,602	$21,602.00	$21,602.00
3	1408	Management Improvements	$11,602	$11,602	$11,602.00	$11,602.00
4	1410	Administration (May not exceed 10% of line 20)	$0	$0	$0.00	$0.00
5	1411	Audit	$0	$0	$0.00	$0.00
6	1415	Liquidated Damages	$0	$0	$0.00	$0.00
7	1430	Fees and Costs	$15,000	$25,351	$25,351.00	$25,351.00
8	1440	Site Acquisition	$0	$0	$0.00	$0.00
9	1450	Site Improvement	$0	$0	$0.00	$0.00
10	1460	Dwelling Structures	$0	$0	$0.00	$0.00
11	1465.1	Dwelling Equipment - Nonexpendable	$0	$0	$0.00	$0.00
12	1470	Nondwelling Structures	$139,437	$127,484	$127,484.00	$127,484.00
13	1475	Nondwelling Equipment	$0	$0	$0.00	$0.00
14	1485	Demolition	$0	$0	$0.00	$0.00
15	1492	Moving to Work Demonstration	$0	$0	$0.00	$0.00
16	1495.1	Relocation Costs	$0	$0	$0.00	$0.00
17	1499	Development Activities (See Note (4))	$0	$0	$0.00	$0.00
18a	1501	Collateralization or Debt Service paid by the PHA	$0	$0	$0.00	$0.00
18b	9000	Collateralization or Debt Service paid VIA System of Direct Payment	$0	$0	$0.00	$0.00
19	1502	Contigency (may not exceed 8% of line 20	$0	$0	$0.00	$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)		$186,039.00	$186,039.00	$186,039.00	$186,039.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1) To be completed for the Performance and Evaluation Report (P&E)
2) To be completed for the P&E Report or a Revised Annual Statement
3)PHAs under 250 units may use 100% of CFP for operations.
4)RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
New Smyrna Beach Housing Authority	CFP Grant No: FL29P022501-06 CFFP (YES/NO):NO RHF Grant No:	2006

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P022-001								
	1406 Operations	1406		$20,000.00	$21,602.00	$21,602.00	$21,602.00	
	1408 Management Improvements	1408						
	LINDSEY SOFTWARE			$11,602.00	$11,602.00	$11,602.00	$11,602.00	
	1410 Administration	1410						
	Project Manager			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$5,000.00	$14,927.00	$14,927.00	$14,927.00	
	A & E Fees			$10,000.00	$10,424.00	$10,424.00	$10,424.00	
	1450 Site Improvements	1450						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES (Repair/Camera)			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$46,602.00	$58,555.00	$58,555.00	$58,555.00	

Part II: Supporting Pages

PHA Name:	Grant Type and Number		Federal FFY of Grant:
New Smyrna Beach Housing Authority	CFP Grant No: FL29P022501-06	CFFP (YES/NO):NO	2006
	RHF Grant No:		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P022-001								
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	MAINTENANCE BUILDING RENOVATION			$139,437.00	$127,484.00	$127,484.00	$127,484.00	
	ROOFING			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$139,437.00	$127,484.00	$127,484.00	$127,484.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE (CENTRAL OFFICE)			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	TRUCK			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$139,437.00	$127,484.00	$127,484.00	$127,484.00	
	Total Cost for FL29P022-001			$186,039.00	$186,039.00	$186,039.00	$186,039.00	

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
AMP FL022-001	7/18/2008		12/31/2006	7/18/2010		1/22/2009	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program
Replacement Housing Factor and Capital Fund

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB Approval 2577-0226 (Exp. 4/30/2011)

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant: 2007
New Smyrna Beach Housing Authority	CFP Grant No:FL29P022501-07 RHF Grant No:	FFY of Grant Approval:
	Date of CFFP:	2007

TYPE of Grant:
[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [X] Revised Annual Statement/Revision Number # FINAL
[ ] Performance and Evaluation Report for Period Ending [X] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (1)	
			Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations (May not exceed 20% of line 20)(See Note(3))	$20,000	$166,099	$166,099.00	$166,099.00
3	1408	Management Improvements	$10,000	$0	$0.00	$0.00
4	1410	Administration (May not exceed 10% of line 20)	$0	$0	$0.00	$0.00
5	1411	Audit	$0	$0	$0.00	$0.00
6	1415	Liquidated Damages	$0	$0	$0.00	$0.00
7	1430	Fees and Costs	$18,000	$0	$0.00	$0.00
8	1440	Site Acquisition	$0	$0	$0.00	$0.00
9	1450	Site Improvement	$10,000	$0	$0.00	$0.00
10	1460	Dwelling Structures	$0	$0	$0.00	$0.00
11	1465.1	Dwelling Equipment - Nonexpendable	$10,000	$0	$0.00	$0.00
12	1470	Nondwelling Structures	$122,431	$24,332	$24,332.00	$24,332.00
13	1475	Nondwelling Equipment	$0	$0	$0.00	$0.00
14	1485	Demolition	$0	$0	$0.00	$0.00
15	1492	Moving to Work Demonstration	$0	$0	$0.00	$0.00
16	1495.1	Relocation Costs	$0	$0	$0.00	$0.00
17	1499	Development Activities (See Note (4))	$0	$0	$0.00	$0.00
18a	1501	Collateralization or Debt Service paid by the PHA	$0	$0	$0.00	$0.00
18b	9000	Collateralization or Debt Service paid VIA System of Direct Payment	$0	$0	$0.00	$0.00
19	1502	Contigency (may not exceed 8% of line 20	$0	$0	$0.00	$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)		$190,431.00	$190,431.00	$190,431.00	$190,431.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1) To be completed for the Performance and Evaluation Report (P&E)
2) To be completed for the P&E Report or a Revised Annual Statement
3)PHAs under 250 units may use 100% of CFP for operations.
4)RHF funds shall be included here.

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**		**Federal FFY of Grant:**
New Smyrna Beach Housing Authority	**CFP Grant No: FL29P022501-07**	**CFFP (YES/NO):NO**	**2007**
	RHF Grant No:		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P022-001								
	1406 Operations	**1406**		**$20,000.00**	**$166,099.00**	**$166,099.00**	**$166,099.00**	
	1408 Management Improvements	**1408**						
				$10,000.00	**$0.00**	**$0.00**	**$0.00**	
	1410 Administration	**1410**						
	Project Manager			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	Modernization Cooredinator			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	1430 Fees and Cost	**1430**						
	CONSULTANT FEES			**$18,000.00**	**$0.00**	**$0.00**	**$0.00**	
	A & E Fees			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	1450 Site Improvements	**1450**						
	LANDSCAPING (PLANTS & SHRUBS)			**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL RAILING AT EXTERIOR STEPS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GENERAL LANDSCAPING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	PLAYGROUND EQUIPMENT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GENERAL STREET REPAIR			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	ELECTRICAL OR GAS DISTRIBUTION LINES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	SEWER LINES (Repair/Camera)			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	WATER LINES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	STORM SEWERS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPAIR, REPLACE OR INSTALL FENCE			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL POLE MOUNTED SITE LIGHTING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	MAIL BOXES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	Subtotal 1450			**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL NEW VINYL FLOOR TILE			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	DRYWALL REPLACEMENT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INTERIOR PAINTING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE KITCHEN CABINETS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	BATHROOM RENOVATION			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE ROOF SHINGLES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE WINDOWS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE INTERIOR DOORS W/WO FRAMES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE EXTERIOR DOORS W/WO FRAMES		160	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE OR INSTALL NEW SCREEN DOORS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	WINDOW SECURITY SCREENS / SCREENS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	PAGE SUBTOTAL			**$58,000.00**	**$166,099.00**	**$166,099.00**	**$166,099.00**	

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB
Approval 2577-0226 (Exp. 4/30/2011)

Part II: Supporting Pages

PHA Name:	Grant Type and Number		Federal FFY of Grant:
New Smyrna Beach Housing Authority	CFP Grant No: FL29P022501-07	CFFP (YES/NO):NO	2007
	RHF Grant No:		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P022-001								
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$5,000.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$5,000.00	$0.00	$0.00	$0.00	
	Total 1465			$10,000.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	MAINTENANCE BUILDING RENOVATION			$122,431.00	$24,332.00	$24,332.00	$24,332.00	
	ROOFING			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE BUILDING HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$122,431.00	$24,332.00	$24,332.00	$24,332.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE (CENTRAL OFFICE)			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	TRUCK			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$132,431.00	$24,332.00	$24,332.00	$24,332.00	
	Total Cost for FL29P022-001			$190,431.00	$190,431.00	$190,431.00	$190,431.00	

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
AMP FL022-001	9/12/2009		7/13/2009	9/12/2011		7/13/2009	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program
Replacement Housing Factor and Capital Fund

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB Approval 2577-0226 (Exp. 4/30/2011)

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant: 2008
New Smyrna Beach Housing Authority	CFP Grant No:FL29P022501-08 RHF Grant No:	FFY of Grant Approval: 2008
	Date of CFFP:	

TYPE of Grant:
[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [X] Revised Annual Statement/Revision Number # 2
[ ] Performance and Evaluation Report for Period Ending [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (1)	
			Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations (May not exceed 20% of line 20)(See Note(3))	$20,000	$20,000	$0.00	$0.00
3	1408	Management Improvements	$10,000	$0	$0.00	$0.00
4	1410	Administration (May not exceed 10% of line 20)	$0	$0	$0.00	$0.00
5	1411	Audit	$0	$0	$0.00	$0.00
6	1415	Liquidated Damages	$0	$0	$0.00	$0.00
7	1430	Fees and Costs	$18,000	$18,000	$0.00	$0.00
8	1440	Site Acquisition	$0	$0	$0.00	$0.00
9	1450	Site Improvement	$10,000	$0	$0.00	$0.00
10	1460	Dwelling Structures	$128,439	$128,439	$0.00	$0.00
11	1465.1	Dwelling Equipment - Nonexpendable	$0	$20,000	$0.00	$0.00
12	1470	Nondwelling Structures	$0	$0	$0.00	$0.00
13	1475	Nondwelling Equipment	$0	$0	$0.00	$0.00
14	1485	Demolition	$0	$0	$0.00	$0.00
15	1492	Moving to Work Demonstration	$0	$0	$0.00	$0.00
16	1495.1	Relocation Costs	$0	$0	$0.00	$0.00
17	1499	Development Activities (See Note (4))	$0	$0	$0.00	$0.00
18a	1501	Collateralization or Debt Service paid by the PHA	$0	$0	$0.00	$0.00
18b	9000	Collateralization or Debt Service paid VIA System of Direct Payment	$0	$0	$0.00	$0.00
19	1502	Contigency (may not exceed 8% of line 20	$0	$0	$0.00	$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)		$186,439.00	$186,439.00	$0.00	$0.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1) To be completed for the Performance and Evaluation Report (P&E)
2) To be completed for the P&E Report or a Revised Annual Statement
3)PHAs under 250 units may use 100% of CFP for operations.
4)RHF funds shall be included here.

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**		**Federal FFY of Grant:**
New Smyrna Beach Housing Authority	**CFP Grant No: FL29P022501-08**	**CFFP (YES/NO):NO**	**2008**
	RHF Grant No:		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P022-001								
	1406 Operations	**1406**		**$20,000.00**	**$20,000.00**	**$0.00**	**$0.00**	
	1408 Management Improvements	**1408**						
	COMPUTER SOFTWARE			**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	
	1410 Administration	**1410**						
	Project Manager			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	Modernization Cooredinator			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	1430 Fees and Cost	**1430**						
	CONSULTANT FEES			**$18,000.00**	**$18,000.00**	**$0.00**	**$0.00**	
	A & E Fees			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	1450 Site Improvements	**1450**						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL RAILING AT EXTERIOR STEPS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GENERAL LANDSCAPING			**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	
	PLAYGROUND EQUIPMENT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GENERAL STREET REPAIR			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	ELECTRICAL OR GAS DISTRIBUTION LINES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	SEWER LINES (Repair/Camera)			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	WATER LINES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	STORM SEWERS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPAIR, REPLACE OR INSTALL FENCE			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL POLE MOUNTED SITE LIGHTING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	MAIL BOXES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	Subtotal 1450			**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			**$128,439.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL NEW VINYL FLOOR TILE			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	DRYWALL REPLACEMENT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INTERIOR PAINTING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE KITCHEN CABINETS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	BATHROOM RENOVATION			**$0.00**	**$128,439.00**	**$0.00**	**$0.00**	
	REPLACE ROOF SHINGLES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE WINDOWS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE INTERIOR DOORS W/WO FRAMES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE EXTERIOR DOORS W/WO FRAMES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE OR INSTALL NEW SCREEN DOORS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	WINDOW SECURITY SCREENS / SCREENS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	PAGE SUBTOTAL			**$186,439.00**	**$166,439.00**	**$0.00**	**$0.00**	

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**		**Federal FFY of Grant:**
New Smyrna Beach Housing Authority	**CFP Grant No: FL29P022501-08**	**CFFP (YES/NO):NO**	**2008**
	RHF Grant No:		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P022-001								
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$128,439.00	$128,439.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$10,000.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$10,000.00	$0.00	$0.00	
	Total 1465			$0.00	$20,000.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	MAINTENANCE BUILDING RENOVATION			$0.00	$0.00	$0.00	$0.00	
	ROOFING			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE (CENTRAL OFFICE)			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	TRUCK			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$20,000.00	$0.00	$0.00	
	Total Cost for FL29P022-001			$186,439.00	$186,439.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
AMP FL022-001	6/12/2010			6/12/2012			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program
Replacement Housing Factor and Capital Fund

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB Approval 2577-0226 (Exp. 4/30/2011)

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant: 2009
	CFP Grant No:FL29P022501-09 RHF Grant No:	FFY of Grant Approval:
New Smyrna Beach Housing Authority	Date of CFFP:	2009

TYPE of Grant:
[x] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number #
[ ] Performance and Evaluation Report for Period Ending [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (1)	
			Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations (May not exceed 20% of line 20)(See Note(3))	$20,000	$30,000	$0.00	$0.00
3	1408	Management Improvements	$10,000	$0	$0.00	$0.00
4	1410	Administration (May not exceed 10% of line 20)	$0	$0	$0.00	$0.00
5	1411	Audit	$0	$0	$0.00	$0.00
6	1415	Liquidated Damages	$0	$0	$0.00	$0.00
7	1430	Fees and Costs	$18,000	$18,000	$0.00	$0.00
8	1440	Site Acquisition	$0	$0	$0.00	$0.00
9	1450	Site Improvement	$10,000	$0	$0.00	$0.00
10	1460	Dwelling Structures	$124,000	$128,439	$0.00	$0.00
11	1465.1	Dwelling Equipment - Nonexpendable	$0	$10,000	$0.00	$0.00
12	1470	Nondwelling Structures	$0	$0	$0.00	$0.00
13	1475	Nondwelling Equipment	$0	$0	$0.00	$0.00
14	1485	Demolition	$0	$0	$0.00	$0.00
15	1492	Moving to Work Demonstration	$0	$0	$0.00	$0.00
16	1495.1	Relocation Costs	$0	$0	$0.00	$0.00
17	1499	Development Activities (See Note (4))	$0	$0	$0.00	$0.00
18a	1501	Collateralization or Debt Service paid by the PHA	$0	$0	$0.00	$0.00
18b	9000	Collateralization or Debt Service paid VIA System of Direct Payment	$0	$0	$0.00	$0.00
19	1502	Contigency (may not exceed 8% of line 20	$0	$0	$0.00	$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)		$182,000.00	$186,439.00	$0.00	$0.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1) To be completed for the Performance and Evaluation Report (P&E)
2) To be completed for the P&E Report or a Revised Annual Statement
3)PHAs under 250 units may use 100% of CFP for operations.
4)RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: New Smyrna Beach Housing Authority	**Grant Type and Number** CFP Grant No: FL29P022501-09 CFFP (YES/NO):NO RHF Grant No:	**Federal FFY of Grant:** 2009

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P022-001								
	1406 Operations	1406		$20,000.00	$30,000.00	$0.00	$0.00	
	1408 Management Improvements	1408						
				$10,000.00	$0.00	$0.00	$0.00	
	1410 Administration	1410						
	Project Manager			$0.00	$0.00	$0.00	$0.00	
	Modernization Cooredinator			$0.00	$0.00	$0.00	$0.00	
	1430 Fees and Cost	1430						
	CONSULTANT FEES			$18,000.00	$18,000.00	$0.00	$0.00	
	A & E Fees			$0.00	$0.00	$0.00	$0.00	
	1450 Site Improvements	1450						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$10,000.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES (Repair/Camera)			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$10,000.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	1460						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$124,000.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$128,439.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$182,000.00	$176,439.00	$0.00	$0.00	

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**		**Federal FFY of Grant:**
New Smyrna Beach Housing Authority	**CFP Grant No: FL29P022501-09**	**CFFP (YES/NO):NO**	**2009**
	RHF Grant No:		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P022-001								
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$124,000.00	$128,439.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$5,000.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$5,000.00	$0.00	$0.00	
	Total 1465			$0.00	$10,000.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	MAINTENANCE BUILDING RENOVATION			$0.00	$0.00	$0.00	$0.00	
	ROOFING			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE (CENTRAL OFFICE)			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	TRUCK			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$10,000.00	$0.00	$0.00	
	Total Cost for FL29P022-001			$182,000.00	$186,439.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
AMP FL022-001	9/30/2011			9/30/2013			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program
Replacement Housing Factor and Capital Fund

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB Approval 2577-0226 (Exp. 4/30/2011)

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant: 2009
New Smyrna Beach Housing Authority	CFP Grant No:FL29S022501-09 RHF Grant No:	FFY of Grant Approval: 2009
	Date of CFFP:	

TYPE of Grant:
[x] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number #
[ ] Performance and Evaluation Report for Period Ending [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (1)	
			Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations (May not exceed 20% of line 20)(See Note(3))	$0	$0	$0.00	$0.00
3	1408	Management Improvements	$0	$0	$0.00	$0.00
4	1410	Administration (May not exceed 10% of line 20)	$14,000	$0	$0.00	$0.00
5	1411	Audit	$0	$0	$0.00	$0.00
6	1415	Liquidated Damages	$0	$0	$0.00	$0.00
7	1430	Fees and Costs	$5,000	$0	$0.00	$0.00
8	1440	Site Acquisition	$0	$0	$0.00	$0.00
9	1450	Site Improvement	$0	$0	$0.00	$0.00
10	1460	Dwelling Structures	$212,395	$0	$0.00	$0.00
11	1465.1	Dwelling Equipment - Nonexpendable	$4,599	$0	$0.00	$0.00
12	1470	Nondwelling Structures	$0	$0	$0.00	$0.00
13	1475	Nondwelling Equipment	$0	$0	$0.00	$0.00
14	1485	Demolition	$0	$0	$0.00	$0.00
15	1492	Moving to Work Demonstration	$0	$0	$0.00	$0.00
16	1495.1	Relocation Costs	$0	$0	$0.00	$0.00
17	1499	Development Activities (See Note (4))	$0	$0	$0.00	$0.00
18a	1501	Collateralization or Debt Service paid by the PHA	$0	$0	$0.00	$0.00
18b	9000	Collateralization or Debt Service paid VIA System of Direct Payment	$0	$0	$0.00	$0.00
19	1502	Contigency (may not exceed 8% of line 20	$0	$0	$0.00	$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)		$235,994.00	$0.00	$0.00	$0.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date

1) To be completed for the Performance and Evaluation Report (P&E)
2) To be completed for the P&E Report or a Revised Annual Statement
3)PHAs under 250 units may use 100% of CFP for operations.
4)RHF funds shall be included here.

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**		**Federal FFY of Grant:**
New Smyrna Beach Housing Authority	**CFP Grant No: FL29S022501-09**	**CFFP (YES/NO):NO**	**2009**
	RHF Grant No:		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P022-001								
	1406 Operations	**1406**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	1408 Management Improvements	**1408**						
				$0.00	**$0.00**	**$0.00**	**$0.00**	
	1410 Administration	**1410**						
	Executive Director			**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	
	Other Soft Cost Associated with Administration			**$2,000.00**	**$0.00**	**$0.00**	**$0.00**	
	1430 Fees and Cost	**1430**						
	CONSULTANT FEES			**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	
	A & E Fees			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	1450 Site Improvements	**1450**						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL RAILING AT EXTERIOR STEPS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GENERAL LANDSCAPING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	PLAYGROUND EQUIPMENT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GENERAL STREET REPAIR			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	ELECTRICAL OR GAS DISTRIBUTION LINES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	SEWER LINES (Repair/Camera)			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	WATER LINES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	STORM SEWERS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPAIR, REPLACE OR INSTALL FENCE			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL POLE MOUNTED SITE LIGHTING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	MAIL BOXES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	Subtotal 1450			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL NEW VINYL FLOOR TILE			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	DRYWALL REPLACEMENT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INTERIOR PAINTING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE KITCHEN CABINETS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	BATHROOM RENOVATION			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE ROOF SHINGLES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE WINDOWS with Enery Star Windows		80	**$212,395.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE INTERIOR DOORS W/WO FRAMES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE EXTERIOR DOORS W/WO FRAMES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE OR INSTALL NEW SCREEN DOORS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	WINDOW SECURITY SCREENS / SCREENS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	PAGE SUBTOTAL			**$231,395.00**	**$0.00**	**$0.00**	**$0.00**	

Part II: Supporting Pages

PHA Name: New Smyrna Beach Housing Authority	**Grant Type and Number** CFP Grant No: FL29S022501-09 CFFP (YES/NO):NO RHF Grant No:	**Federal FFY of Grant:** 2009

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P022-001								
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$212,395.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$2,250.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$2,349.00	$0.00	$0.00	$0.00	
	Total 1465			$4,599.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	MAINTENANCE BUILDING RENOVATION			$0.00	$0.00	$0.00	$0.00	
	ROOFING			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE (CENTRAL OFFICE)			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	TRUCK			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495.1 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$4,599.00	$0.00	$0.00	$0.00	
	Total Cost for FL29P022-001			$235,994.00	$0.00	$0.00	$0.00	

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
AMP FL022-001	3/17/2010			3/17/2012			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Part I: Summary

PHA Name/Number New Smyrna Beach Housing Authority / FL022			Locality (City/County & State) New Smyrna Beach / Volusia / Florida		☐**Original 5-Year Plan** ☒**Revision No: #5**	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	$172,439	$172,439	$172,439	$172,439
C.	Management Improvements		$14,000	$14,000	$14,000	$14,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		$176,372	$176,372	$176,372	$176,372
L.	Total Non-CFP Funds					
M.	Grand Total					

Part I: Summary (Continuation)

Smyrna Beach HA / FL022			Locality (New Smyrna Beach/Volusia/Florida)		☐ **Original 5-Year Plan** ☒ **Revision No:**	
A.	AMP Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
		Annual Statement				
	AMP/FL022-1		$	$	$	$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010			Work Statement for Year: 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	FL022-1 Sewer Repair/Replacement	TBD	$5,000	FL022-1 Sewer Repair/Replacement	TBD	$5,000
Annual	FL022-1 Kit. Countertops	*80*	$86,000	FL022-1 Kit. Cabinets	*TBD*	$15,000
Statement	FL022-1 Bathroom Renovation	*TBD*	$8,000	FL022-1 Bathroom Renovation	*TBD*	$0
	FL022-1 HVAC Equip.	*TBD*	$10,000	FL022-1 HVAC Equip.	*TBD*	$10,000
	FL022-1 Windows	*TBD*	$20,000	FL022-1 Windows	*TBD*	$20,000
	FL022-1 Int. & Ext. Doors	*TBD*	$35,000	FL022-1 Int. & Ext. Doors	*TBD*	$59,000
	FL022-1 Int. & Ext. Plumbing	*TBD*	$1,000	FL022-1 Int. & Ext. Plumbing	*TBD*	$1,000
	FL022-1 New Office Parking	*TBD*	$0	FL022-1 Community Room Renovation	*TBD*	$0
	FL022-1 Site/Street Improvements	*TBD*	$3,000	FL022-1 Site/Street Improvements	*TBD*	$1,000
	FL022-1 Sidewalk Repairs	*TBD*	$1,439	FL022-1 Sidewalk Repairs	*TBD*	$2,000
	FL022-1 Closure of Closet Openings	*TBD*	$0	FL022-1 Closure of Closet Openings	*TBD*	$0
	FL022-1 UFAS Repairs	*TBD*	0	FL022-1 UFAS Repairs	*TBD*	$0
	FL022-1 Replace Roofs	*TBD*	$0	FL022-1 Replace Roofs	*TBD*	$52,439
	FL022 -1 Ranges & Refrigerators	*TBD*	$5,000	FL022 -1 Ranges & Refrigerators	*TBD*	$5,000
	Subtotal of Estimated Cost		$172,439	Subtotal of Estimated Cost		$172,439

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY 2012			Work Statement for Year: 5 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FL022--1 Sewer Repair/Replacement	TBD	$5,000	FL022--1 Sewer Repair/Replacement	TBD	$3,000
	FL022--1 Community Building/Room	*TBD*	$45,000	FL022--1 Community Building/Room	*TBD*	$50,000
	FL022--1 Bathroom Renovation	*TBD*	$0	FL022--1 Bathroom Renovation	*TBD*	$0
	FL022--1 HVAC Equip.	*TBD*	$10,000	FL022--1 HVAC Equip.	*TBD*	$10,000
	FL022--1 Windows	*TBD*	$0	FL022--1 Windows	*TBD*	$30,000
	FL022--1 Int. & Ext. Doors	*TBD*	$5,000	FL022--1 Int. & Ext. Doors	*TBD*	$5,000
	FL022--1 Int. & Ext. Plumbing	*TBD*	$10,000	FL022--1 Int. & Ext. Plumbing	*TBD*	$5,000
	FL022--1 New Office	*TBD*	$0	FL022--1 New Office	*TBD*	$0
	FL022--1 Site/Street Improvements	*TBD*	$2,000	FL022--1 Site/Street Improvements	*TBD*	$1,000
	FL022-1 Sidewalk Repairs	*TBD*	$10,000	FL022-1 Sidewalk Repairs	*TBD*	$1,000
	FL022-1 Kitchen and Bathroom Fans	*TBD*	$10,000	FL022-1 Kitchen and Bathroom Fans	*TBD*	$10,000
	FL022-1 UFAS Repairs	*TBD*	$0	FL022-1 UFAS Repairs	*TBD*	$0
	FL022-1 Electrical Wiring Replacement	*TBD*	$61,000	FL022-1 Electrical Wiring Replacement	*TBD*	$50,439
	FL022 -1 Ranges & Refrigerators	*TBD*	$14,439	FL022 -1 Ranges & Refrigerators	*TBD*	$7,000
	Subtotal of Estimated Cost		$172,439	Subtotal of Estimated Cost		$172,439

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010		Work Statement for Year: 3 FFY 2011	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Computer Upgrades	$5,000	Computer Upgrades	$5,000
	Computer Software Upgrades	$3,000	Computer Software Upgrades	$3,000
	Staff Training	$2,000	Staff Training	$2,000
	Policy Upgrades	$1,000	Policy Upgrades	$1,000
	Board of Commissioner Training	$3,000	Board of Commissioner Training	$3,000
	Subtotal of Estimated Cost	$14,000	Subtotal of Estimated Cost	$14,000

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY 2012		Work Statement for Year: 5 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Amp FL022--1	$0	Amp FL022--1	$0
	Computer Upgrades	$5,000	Computer Upgrades	$5,000
	Computer Software Upgrades	$3,000	Computer Software Upgrades	$3,000
	Staff Training	$2,000	Staff Training	$2,000
	Policy Upgrades	$1,000	Policy Upgrades	$1,000
	Board of Commissioner Training	$3,000	Board of Commissioner Training	$3,000
	Subtotal of Estimated Cost	$14,000	Subtotal of Estimated Cost	$14,000