

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2009

PHA Name: The Housing Authority of the City of Fort Lauderdale, Florida

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: The Housing Authority of the City of Fort Lauderdale, Florida
PHA Number: FL010

PHA Fiscal Year Beginning: (mm/yyyy) 01/2009

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: 709 Number of S8 units: Number of public housing units:
Number of S8 units: 2038

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

| Participating PHAs | PHA Code | Program(s) Included in the Consortium | Programs Not in the Consortium | # of Units Each Program |
|----------------------|----------|---------------------------------------|--------------------------------|-------------------------|
| Participating PHA 1: | | | | |
| Participating PHA 2: | | | | |
| Participating PHA 3: | | | | |

PHA Plan Contact Information:

Name: Andrea Walen Phone: (954) 556-4100
TDD: Email (if available): awalen@hacfl.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)
The Housing Authority of the City of Fort Lauderdale Robert P. Kelley Building

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
 Other (list below)
The Housing Authority of the City of Fort Lauderdale Robert P. Kelley Building

Streamlined Annual PHA Plan
Fiscal Year 2009
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- | | | |
|--------------------------|--|-------------|
| <input type="checkbox"/> | 1. Site-Based Waiting List Policies | 4 |
| | 903.7(b)(2) Policies on Eligibility, Selection, and Admissions | |
| <input type="checkbox"/> | 2. Capital Improvement Needs | 5 |
| | 903.7(g) Statement of Capital Improvements Needed | |
| <input type="checkbox"/> | 3. Section 8(y) Homeownership | 7 |
| | 903.7(k)(1)(i) Statement of Homeownership Programs | |
| <input type="checkbox"/> | 4. Project-Based Voucher Programs | 8 |
| <input type="checkbox"/> | 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan. | 8 |
| <input type="checkbox"/> | 6. Supporting Documents Available for Review | 9-11 |
| <input type="checkbox"/> | 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report | attachments |
| <input type="checkbox"/> | 8. Capital Fund Program 5-Year Action Plan | attachment |

ATTACHMENTS

- (X) (A)Statement of progress in meeting 5-year plan mission and goals fl010a01
- (X) (B)Housing Conversion Assessment fl010b01
- (X) (C)Resident Board Membership fl010c01
- (X) (D)Significant Amendment Definition fl010d01
- (X) (E)Demolition and Disposition Activity fl010e01
- (X) (F)Resident Survey Follow Up Plan fl010f01
- (X) (G)FY 2009 Capital Fund Program Annual Statement fl010g01
- (X) (H)FY 2009 Capital Fund Program Annual (Replacement Housing Factor) fl010h01
- (X) Performance and Evaluation Reports (I) 2003 (Replacement Housing Factor) fl010i01
- (X) (J) 2004 fl010j01
- (X) (K) 2004 (Replacement Housing Factor) fl010k01
- (X) (L) 2004 (Emergency Hurricane Funding) fl010l01
- (X) (M) 2005 fl010m01
- (X) (N) 2005 (Replacement Housing Factor) fl010n01
- (X) (O) 2006 fl010o01

- (P) 2006 (Replacement Housing Factor) fl010p01
- (Q) 2007 fl010q01
- (R) 2007 (Replacement Housing Factor) fl010r01
- (S) 2008 fl010s01
- (T) 2008 (Replacement Housing Factor) fl010t01
- (U) 2008 (Replacement Housing Factor) fl010u01
- (X) (X) 2010-2013 Capital Fund Five-Year Action Plan fl010x01
- (X) (W) Comments from residents/resident board (minutes of public hearing)

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace;*

Form HUD-50071, *Certification of Payments to Influence Federal Transactions;* and

Form SF-LLL &SF-LLLa, *Disclosure of Lobbying Activities.*

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? No
If yes, complete the following table; if not skip to B.

| Site-Based Waiting Lists | | | | |
|---|-----------------------|---|--|---|
| Development Information: (Name, number, location) | Date Initiated | Initial mix of Racial, Ethnic or Disability Demographics | Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL | Percent change between initial and current mix of Racial, Ethnic, or Disability demographics |
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2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B. **sent as attachment.**
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in

its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

| HOPE VI Revitalization Grant Status | |
|-------------------------------------|--|
| a. Development Name: | |
| b. Development Number: | |
| c. Status of Grant: | |
| | <input type="checkbox"/> Revitalization Plan under development |
| | <input type="checkbox"/> Revitalization Plan submitted, pending approval |
| | <input type="checkbox"/> Revitalization Plan approved |
| | <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway |

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

Dixie Court

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:
The Fort Lauderdale Housing Authority will seek funding to demolish and redevelop 132 units at the Dr. Kennedy Homes site, 21 units at the Oak Park Apartment site, the west section of Oak Park Apartments and Sunnyland Homes.

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description: The Housing Authority of the City of Fort Lauderdale offers homeownership assistance to a limited number of its Section 8 participants. The actual number of participants will be determined from time to time by the Authority as the demands and funding dictate. The Housing Authority may give preference to families on the FSS and Welfare to Work Programs. The program will be treated as special housing assistance under subpart M of 24 CFR and administered with the Section 8 Housing Choice Voucher.

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? The actual number of participants will be determined from time to time by the Authority as the demands dictate; with up to 30% of the homeownership vouchers to be issued to families of elderly or disabled persons.

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
City of Fort Lauderdale Community Development-8 years
Broward County Finance Authority-8 years
- Demonstrating that it has other relevant experience (list experience below):
From 1999 to present the Housing Authority of the City of Fort Lauderdale in conjunction with its partners has successfully built and sold to very low and low income families 61 single family homes. In 2007 The Housing Authority of the City of Fort Lauderdale successfully sold 7 new single family homes.

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: City of Fort Lauderdale
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- Provide CDBG funding to support the Step Up Apprenticeship Job Training Program; an apprentice program in the construction trades for Public Housing residents and surrounding communities.
- Provide HOPWA funding rental subsidies to house HIV/AIDS persons and their families in independent housing units.
- Provide transportation funding to the United Resident Council to assist in the operation of their transportation program which assists residents of Public Housing and surrounding communities.

*All funding is based on availability

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review | | |
|--|---|---|
| Applicable & On Display | Supporting Document | Related Plan Component |
| | <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i> | 5 Year and Annual Plans |
| X | <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i> | Streamlined Annual Plans |
| X | <i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i> | 5 Year and standard Annual Plans |
| | Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement. | 5 Year and Annual Plans |
| X | Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists. | Annual Plan: Housing Needs |
| X | Most recent board-approved operating budget for the public housing program | Annual Plan: Financial Resources |
| X | Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site- | Annual Plan: Eligibility, Selection, and Admissions |

| List of Supporting Documents Available for Review | | |
|--|---|--|
| Applicable & On Display | Supporting Document | Related Plan Component |
| | Based Waiting List Procedure. | Policies |
| X | Deconcentration Income Analysis | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy. | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy. | Annual Plan: Rent Determination |
| X | Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy. | Annual Plan: Rent Determination |
| X | Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan. | Annual Plan: Rent Determination |
| X | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation). | Annual Plan: Operations and Maintenance |
| X | Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment). | Annual Plan: Management and Operations |
| X | Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary) | Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency |
| X | Results of latest Section 8 Management Assessment System (SEMAP) | Annual Plan: Management and Operations |
| X | Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan | Annual Plan: Operations and Maintenance |
| X | Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy | Annual Plan: Grievance Procedures |
| X | Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan. | Annual Plan: Grievance Procedures |
| X | The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year. | Annual Plan: Capital Needs |
| | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants. | Annual Plan: Capital Needs |
| | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing. | Annual Plan: Capital Needs |
| | Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA). | Annual Plan: Capital Needs |
| X | Approved or submitted applications for demolition and/or disposition of public housing. | Annual Plan: Demolition and Disposition |
| | Approved or submitted applications for designation of public housing (Designated Housing Plans). | Annual Plan: Designation of Public Housing |
| | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937. | Annual Plan: Conversion of Public Housing |
| X | Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion. | Annual Plan: Voluntary Conversion of Public Housing |

| List of Supporting Documents Available for Review | | |
|--|---|---|
| Applicable & On Display | Supporting Document | Related Plan Component |
| X | Approved or submitted public housing homeownership programs/plans. | Annual Plan: Homeownership |
| X | Policies governing any Section 8 Homeownership program (Section <u> 15 </u> of the Section 8 Administrative Plan) | Annual Plan: Homeownership |
| X | Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy | Annual Plan: Community Service & Self-Sufficiency |
| X | Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies. | Annual Plan: Community Service & Self-Sufficiency |
| X | FSS Action Plan(s) for public housing and/or Section 8. | Annual Plan: Community Service & Self-Sufficiency |
| | Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing. | Annual Plan: Community Service & Self-Sufficiency |
| | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing. | Annual Plan: Community Service & Self-Sufficiency |
| X | Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy. | Annual Plan: Pet Policy |
| X | The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings. | Annual Plan: Annual Audit |
| | Other supporting documents (optional) (list individually; use as many lines as necessary) | (specify as needed) |
| | Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection. | Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations |

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|---|---|---|---------|-------------------|----------------------|
| PHA Name: | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | Federal FY of Grant: |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) | | | | | |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

8. Capital Fund Program Five-Year Action Plan

| Capital Fund Program Five-Year Action Plan | | | | | |
|---|------------------|---------------------------|---------------------------|--|---------------------------|
| Part I: Summary | | | | | |
| PHA Name | | | | <input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: | |
| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2 | Work Statement for Year 3 | Work Statement for Year 4 | Work Statement for Year 5 |
| | | FFY Grant: PHA FY: | FFY Grant: PHA FY: | FFY Grant: PHA FY: | FFY Grant: PHA FY: |
| | Annual Statement | | | | |
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| CFP Funds Listed for 5-year planning | | | | | |
| | | | | | |
| Replacement Housing Factor Funds | | | | | |

8. Capital Fund Program Five-Year Action Plan

| Capital Fund Program Five-Year Action Plan | | | | | | |
|---|---|------------------------------|-----------------------|--|------------------------------|-----------------------|
| Part II: Supporting Pages—Work Activities | | | | | | |
| Activities for Year 1 | Activities for Year : ____ FFY Grant: PHA FY: | | | Activities for Year: ____ FFY Grant: PHA FY: | | |
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | | | | | | |
| Annual | | | | | | |
| Statement | | | | | | |
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| Total CFP Estimated Cost | | | \$ | | | \$ |

ATTACHMENT A
Progress of 5 year Plan Mission & Goals

- Dixie Court Re-development is progressing well;
 - HACFL was awarded \$12.5M in 9% Low Income Housing Tax Credits from the 2006 cycle and is currently seeking to syndicate these credits at the best available prices
 - Seventy-eight public housing units (built in 1940) demolished and all residents successfully relocated
 - \$1.025M in SAIL funds were also requested and was awarded on June 9th 2006 as source of funding for this re-development project
 - Site Plan application is being prepared for submission to the P&Z Fort Lauderdale for the 122 (mixed-use) units to be constructed
 - Developer's timelines place the completion on/about October 2008 with full occupancy by February 2009.
 - HACFL was awarded 9% Low Income Housing Tax Credits from the 2007 cycle for the balance of Dixie Court. Construction is expected to start in October 2008 with completion in December 2009.
- The seven (7) new single-family homes constructed were sold in 2007 to first-time, low-income homebuyers. Purchasers include four public housing/section 8 residents
- The Administrative Building was placed in service as of May 22nd 2006 and now operates as a "One Stop Center" for services as it houses our section 8 offices, affordable housing offices, Step-up Apprenticeship, maintenance and intake departments.
- Further re-development plans as follows:
 - 2008 Dixie Court-Demolish 72 Public Housing Units and rebuild 100 units as low income and very low income housing.
 - 2009/2010 Oak Park-Demolish 21 Public Housing Units and rebuild 64 units as elderly low income and very low income housing.
 - 2010/2011 Dr. Kennedy Homes-Demolish 132 Public Housing Units and rebuild 150 units as low income and very low income housing.
 - 2010/2011 Oak Park-Demolish 50 Public Housing Units and rebuild 75 units as low income and very low income housing.
 - 2010/2011 Sunnyland Homes-Demolish 84 Public Housing Units and rebuild 100 units as low income and very low income housing.

ATTACHMENT B

Voluntary Conversion Assessment

- a. How many of the PHA's developments are subject to the Required Initial Assessment? 6
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions? 3
- c. How many assessments were conducted for the PHA's covered developments? 6
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: There are no developments that are appropriate for conversion.
- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments. N/A

ATTACHMENT C

THE RESIDENT ADVISORY COMMITTEE
OF THE
HOUSING AUTHORITY OF THE CITY OF FORT LAUDERDALE

SITE PRESIDENTS

CATHERINE HARLEY
DIXIE COURT

STELLA MARSHALL
DR. KENNEDY HOMES

GAIL MITCHELL
SUNNYLAND HOMES

MAE CALLOWAY WILLIAMS
SUNCREST COURT

TOM CURNIN
SAILBOAT BEND

KATHY FISHER
SUNNYREACH ACRES

SHIRLEY CARSON
SISTRUNK GARDENS

ATTACHMENT D

Significant Amendment Definition

The Housing Authority of the City of Ft. Lauderdale will consider the following to be significant modifications or substantial deviations of the Annual Plan from the 5 Year Plan:

- Changes to rent or admissions policies
- Organization of the waiting list
- Change in the use of the replacement reserve funds under the capital fund
- Changes in regard to demolition, disposition, and conversion activities

ATTACHMENT E

Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

| Demolition/Disposition Activity Description |
|--|
| 1a. Development name: Oak Park Apartments |
| 1b. Development (project) number: FL010000109 |
| 2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> |
| 3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: <u>(09/15/2008)</u> |
| 5. Number of units affected: 21 |
| 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development |
| 7. Timeline for activity: a. Actual or projected start date of activity: 04/01/2009 b. Projected end date of activity: 05/01/2009 |

| Demolition/Disposition Activity Description |
|--|
| 1a. Development name: Sunnyland Homes |
| 1b. Development (project) number: FL010000103 |
| 2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> |
| 3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: <u>(09/01/2008)</u> |
| 5. Number of units affected: 2 |
| 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development |
| 7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2008 b. Projected end date of activity: 11/01/2008 |

ATTACHMENT F

Resident Survey Follow-Up Plan

The following actions will/have been taken to address areas of concern based on the Resident Survey for the 12/31/2007 fiscal year end.

Neighborhood Appearance

The demolition and reconstruction of Dixie Court development will dramatically improve the appearance of this location. Housing Authority staff has held meetings with residents and are keeping them informed of the changes that are taking place.

Each site has routine lawn service performed and major tree trimming is completed as needed.

The Housing Authority contracts with an exterminator to conduct pest control on a routine basis. Individual housekeeping issues are being addressed by having staff conduct more frequent periodic inspections on these units.

Suncrest Court painting is complete.

Site staff is responsible for periodic site inspections and reporting of any issues to the appropriate department. Each site has at least one (1) Service Aide to assist with the maintenance upkeep of the grounds.

The Fort Lauderdale Housing Authority consistently requests input from residents in all of our developments. Management staff along with the Resident Committee meet on issues, exchange ideas, and work together to provide services, housing, and opportunities to all of our residents.

attachment f

The needs of all of our developments are evaluated in conjunction with the residents and budgets are developed to make the best use of funding that is received.

Communication

With the implementation of Asset Management, staff are now on site and easily accessible to the Residents.

Resident Boards are asked to present, on behalf of their residents, a wish list of items that they would like to see incorporated into our annual or five (5) year budget plans.

Management and Maintenance staff will continue to attend Resident Association meetings to keep residents informed, listen to their concerns, and to encourage them to be part of the solution.

We will also be implementing newsletters to keep Residents informed.

Safety

Security lighting is being addressed in our 5-year capital fund budget.

The Ft. Lauderdale Housing Authority has contracted with a police officer to assist with safety issues on our sites and encourage awareness programs on site with resident participation.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | Grant Type and Number Capital Fund Program Grant No: FL14P01050109 Replacement Housing Factor Grant No: | Federal FY of Grant: 2009 |
|---|---|----------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no :)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 279,707 | | | |
| 3 | 1408 Management Improvements | 279,707 | | | |
| 4 | 1410 Administration | 139,854 | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 10,000 | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 111,845 | | | |
| 10 | 1460 Dwelling Structures | 517,423 | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 20,000 | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | 40,000 | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,398,536 | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050109 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2009 | | |
|--|--|--|----------|----------------------|----------------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost | | Status of Work |
| | | | | | Funds Obligated | Funds Expended | |
| 10-2 | | | | | | | |
| Kennedy Homes | Knockdown Walls | 1460 | 2 Units | 1,800 | | | |
| | Kitchen Remodeling | 1460 | 2 Units | 16,200 | | | |
| | Bathroom Remodeling | 1460 | 5 Units | 7,200 | | | |
| | Floor Replacement | 1460 | 2 Units | 7,500 | | | |
| | Electric | 1460 | 10 Units | 50,000 | | | |
| | Door Replacement | 1460 | 5 Units | 15,000 | | | |
| | Ramp Stairs | 1460 | 5 Units | 35,423 | | | |
| | | | | 133,123 | | | |
| 10-3 | | | | | | | |
| Sunnyland | Knockdown Walls | 1460 | 5 Units | 2,550 | | | |
| | Kitchen Remodeling | 1460 | 2 Units | 16,200 | | | |
| | Bathroom remodeling | 1460 | 2 Units | 7,200 | | | |
| | Floor Replacement | 1460 | 2 Units | 9,000 | | | |
| | Upgrade Electric | 1460 | 4 Units | 19,500 | | | |
| | Roof Replacement | 1460 | 2 Bldgs | 20,000 | | | |
| | | | | 74,450 | | | |
| 10-4 | | | | | | | |
| Suncrest Court | Knockdown Walls | 1460 | 8 Units | 4,250 | | | |
| | Kitchen Remodeling | 1460 | 4 Units | 27,000 | | | |
| | Bathroom Remodeling | 1460 | 5 Units | 7,200 | | | |
| | Upgrade Electric A/C | 1460 | 5 Units | 19,500 | | | |
| | | | | 57,950 | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050109 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2009 | | | |
|--|--|--|----------|----------------------|----------------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 10-5 | Knockdown Walls | 1460 | 5 Units | 2,250 | | | | |
| Sailboat Bend | Kitchen Remodeling | 1460 | 5 Units | 16,200 | | | | |
| | Bathroom Remodeling | 1460 | 5 Units | 7,200 | | | | |
| | Floor Replacement | 1460 | 5 Units | 5,250 | | | | |
| | | | | 30,900 | | | | |
| 10-7.1 | | | | | | | | |
| Sunnyreach Acres | Knockdown Walls | 1460 | 5 Units | 2,250 | | | | |
| | Kitchen Remodeling | 1460 | 5 Units | 16,200 | | | | |
| | Bathroom Remodeling | 1460 | 5 Units | 7,200 | | | | |
| | Floor Replacement | 1460 | 5 Units | 5,250 | | | | |
| | | | | 30,900 | | | | |
| 10-7.2 | | | | | | | | |
| Sistrunk | Knockdown Walls | 1460 | 5 Units | 1,500 | | | | |
| Gardens | Kitchen Remodeling | 1460 | 5 Units | 10,800 | | | | |
| | Bathroom Remodeling | 1460 | 5 Units | 4,000 | | | | |
| | Floor Replacement | 1460 | 5 Units | 4,000 | | | | |
| | Floor/Ceiling Repairs | 1460 | 10 Units | 15,000 | | | | |
| | Electrical Upgrade | 1460 | 12 Units | 120,000 | | | | |
| | | | | 155,300 | | | | |
| 10-8 | | | | | | | | |
| Oak Park | Knockdown Walls | 1460 | 5 Units | 2,400 | | | | |
| | Kitchen Remodeling | 1460 | 5 Units | 16,200 | | | | |
| | Bathroom Remodeling | 1460 | 2 Units | 7,200 | | | | |
| | Floor Replacement | 1460 | 2 Units | 9,000 | | | | |
| | | | | 34,800 | | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050109 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2009 | | | |
|---|--|--|----------|----------------------|----------------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised 2 | Funds Obligated | Funds Expended | |
| H.A. Wide | Landscaping/Tree Trimming/Sidewalks/ Irrigation | 1450 | | 51,995 | | | | |
| | Repave Driveways | 1450 | | 34,850 | | | | |
| | Appliances | 1465.1 | | 20,000 | | | | |
| | Water/Sewer lines | 1450 | | 25,000 | | | | |
| | Vehicles | 1475 | | 40,000 | | | | |
| | | | | 171,845 | | | | |
| H.A. Wide | Step Up Program | 1408 | | 69,927 | | | | |
| Management | Service Aides/Tenant management | 1408 | | 120,000 | | | | |
| Improvement | Drug free Communities | 1408 | | 89,780 | | | | |
| | | | | 279,707 | | | | |
| H.A. Wide | Partial Salaries & Benefits for | | | | | | | |
| Administration | Administrative Staff | 1410 | | 139,854 | | | | |
| Fees & Costs | A & E Services | 1430 | | 10,000 | | | | |
| Operations | Agency – Wide | 1406 | | 279,707 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

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|--|---|
| Signature of Executive Director & Date | Signature of Public Housing Director & Date |
|--|---|

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program No: FL14P01050109 Replacement Housing Factor No: | | | | Federal FY of Grant: 2009 | |
|--|---|--|--------|---|---------|----------------------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 10-1 Dixie Court | 08/18/2011 | | | 08/18/2013 | | | |
| 10-2 Dr. Kennedy Homes | 08/18/2011 | | | 08/18/2013 | | | |
| 10-3 Sunnyland Homes | 08/18/2011 | | | 08/18/2013 | | | |
| 10-4 Suncrest Court | 08/18/2011 | | | 08/18/2013 | | | |
| 10-5 Sailboat Bend | 08/18/2011 | | | 08/18/2013 | | | |
| 10-7.1 Sunnyreach acres | 08/18/2011 | | | 08/18/2013 | | | |
| 10-7.2 Sistrunk Gardens | 08/18/2011 | | | 08/18/2013 | | | |
| 10-8 Oak Park Apts. | 08/18/2011 | | | 08/18/2013 | | | |
| H.A. Wide | 08/18/2011 | | | 08/18/2013 | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | Grant Type and Number Capital Fund Program Grant No: FL14R01050109 Replacement Housing Factor Grant No: | Federal FY of Grant: 2009 |
|---|---|----------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 127,369 | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

| | |
|--|---|
| Signature of Executive Director & Date | Signature of Public Housing Director & Date |
| | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | Grant Type and Number Capital Fund Program Grant No: FL14R01050103 Replacement Housing Factor Grant No: | Federal FY of Grant: 2003 |
|---|---|----------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:1)
 Performance and Evaluation Report for Period Ending: 6/30/08
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 151,640 | | 0 | 0 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | Grant Type and Number Capital Fund Program Grant No: FL14P01050104 Replacement Housing Factor Grant No: | Federal FY of Grant: 2004 |
|---|---|----------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 6/30/08
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-----------|-------------------|-----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 232,203 | 232,203 | 232,203 | 232,203 |
| 3 | 1408 Management Improvements | 232,107 | 232,203 | 232,203 | 232,106 |
| 4 | 1410 Administration | 116,101 | 116,101 | 116,101 | 116,101 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 4,106 | 3,803 | 3,803 | 3,803 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 87,067 | 87,067 | 87,067 | 87,067 |
| 10 | 1460 Dwelling Structures | 402,349 | 395,529 | 395,529 | 395,529 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 47,447 | 54,474 | 54,474 | 44,224 |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | 39,633 | 39,633 | 39,633 | 39,633 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,161,013 | 1,161,013 | 1,161,013 | 1,150,666 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050104 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2004 | | |
|--|--|--|----------|----------------------|----------------|----------------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 10-1 | Knockdown Walls | 1460 | 26 Units | 16,000 | 21,412 | 21,412 | 21,412 | Completed |
| Dixie Court | Kitchen Remodeling | 1460 | 15 Units | 42,000 | 2,500 | 2,500 | 2,500 | Completed |
| | Bathroom Remodeling | 1460 | 18 Units | 24,000 | 19,146 | 19,146 | 19,146 | Completed |
| | Floor Replacement | 1460 | 9 Units | 34,000 | 10,892 | 10,892 | 10,892 | Completed |
| | Air Conditioning / Electrical | 1460 | 4 Units | 75,000 | 19,291 | 19,291 | 19,291 | Completed |
| | | | | 191,000 | 73,241 | | | |
| 10-2 | Knockdown Walls | 1460 | 4 Units | 3,200 | 3,200 | 3,200 | 3,200 | Completed |
| Kennedy Homes | Kitchen Remodeling | 1460 | 4 Units | 8,400 | 9,031 | 9,031 | 9,031 | Completed |
| | Bathroom Remodeling | 1460 | 4 Units | 3,400 | 3,400 | 3,400 | 3,400 | Completed |
| | Floor Replacement | 1460 | 4 Units | 9,840 | 11,109 | 11,109 | 11,109 | Completed |
| | Roof Replacement | 1460 | 45 Bldgs | 50,000 | 0 | 0 | 0 | |
| | Exterior Painting | 1460 | 1 Unit | 0 | 1,215 | 1,215 | 1,215 | Completed |
| | | | | 74,840 | 27,955 | | | |
| 10-3 | Knockdown Walls | 1460 | 4 Units | 2,400 | 3,210 | 3,210 | 3,210 | Completed |
| Sunnyland Homes | Kitchen Remodeling | 1460 | 4 Units | 8,400 | 9,104 | 9,104 | 9,104 | Completed |
| | Bathroom Remodeling | 1460 | 4 Units | 3,400 | 3,540 | 3,540 | 3,540 | Completed |
| | Floor Replacement | 1460 | 4 Units | 10,800 | 14,908 | 14,908 | 14,908 | Completed |
| | Upgrade Electrical | 1460 | 10 Units | 0 | 27,405 | 27,405 | 27,405 | Completed |
| | | | | 25,000 | 58,167 | | | |
| 10-4 | Knockdown Walls | 1460 | 4 Units | 2,400 | 2,696 | 2,696 | 2,696 | Completed |
| Suncrest Court | Kitchen Remodeling | 1460 | 4 Units | 8,400 | 9,982 | 9,982 | 9,982 | Completed |
| | Bathroom Remodeling | 1460 | 4 Units | 7,200 | 7,333 | 7,333 | 7,333 | Completed |
| | Floor Replacement | 1460 | 36 Units | 10,800 | 63,300 | 63,300 | 63,300 | Completed |
| | Parking Lots | 1450 | | 22,067 | 22,067 | 22,067 | 22,067 | Completed |
| | Upgrade Electrical | 1460 | 10 units | 0 | 34,880 | 34,880 | 34,880 | Completed |
| | Roof Replacement | 1460 | 1 bldg | 0 | 9,080 | 9,080 | 9,080 | Completed |
| | | | | 28,800 | 149,338 | | | |

ND = Non Dwelling

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050104 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2004 | | |
|--|--|--|----------|----------------------|---------------|----------------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised 2 | Funds Obligated | Funds Expended | |
| 10-5 | Knockdown Walls | 1460 | 4 Units | 1,800 | 0 | 0 | 0 | |
| Sailboat Bend | Kitchen Remodeling | 1460 | 4 Units | 8,400 | 5,856 | 5,856 | 5,856 | Completed |
| | Bathroom Remodeling | 1460 | 4 Units | 3,400 | 1,200 | 1,200 | 1,200 | Completed |
| | Floor Replacement | 1460 | 4 Units | 3,000 | 3,000 | 3,000 | 3,000 | Completed |
| | Site Improvements (ND) | 1450 | | 20,000 | 20,000 | 20,000 | 20,000 | Completed |
| | Emergency Plumbing | 1460 | | 0 | 12,464 | 12,464 | 12,464 | Completed |
| | | | | 36,600 | 42,520 | | | |
| 10-7.1 | Knockdown Walls | 1460 | 4 Units | 1,800 | 2,116 | 2,116 | 2,116 | Completed |
| Sunnyreach Acres | Kitchen Remodeling | 1460 | 4 Units | 8,400 | 9,285 | 9,285 | 9,285 | Completed |
| | Bathroom Remodeling | 1460 | 4 Units | 3,400 | 6,492 | 6,492 | 6,492 | Completed |
| | Floor Replacement | 1460 | 4 Units | 3,000 | 7,386 | 7,386 | 7,386 | Completed |
| | Exterior Doors | 1460 | 3 Units | 0 | 3,151 | 3,151 | 3,151 | Completed |
| | | | | 16,600 | 28,430 | | | |
| 10-7.2 | Knockdown Walls | 1460 | 4 Units | 2,400 | 2,779 | 2,779 | 2,779 | Completed |
| Sistrunk Gardens | Kitchen Remodeling | 1460 | 4 Units | 8,400 | 8,010 | 8,010 | 8,010 | Completed |
| | Bathroom Remodeling | 1460 | 4 Units | 3,400 | 3,611 | 3,611 | 3,611 | Completed |
| | Floor Replacement | 1460 | 4 Units | 7,200 | 10,913 | 10,913 | 10,913 | Completed |
| | Roof Soffit/Gable | 1460 | 1 Bldgs | 6,709 | 1,902 | 1,902 | 1,902 | Completed |
| | | | | 28,109 | 27,215 | | | |
| 10-8 | Knockdown Walls | 1460 | 4 Units | 1,600 | 3,604 | 3,604 | 3,604 | Completed |
| Oak Park | Kitchen Remodeling | 1460 | 4 Units | 8,400 | 9,238 | 9,238 | 9,238 | Completed |
| Apartments | Bathroom Remodeling | 1460 | 4 Units | 3,400 | 4,475 | 4,475 | 4,475 | Completed |
| | Floor Replacement | 1460 | 4 Units | 8,000 | 13,413 | 13,413 | 13,413 | Completed |
| | Shut-off-valves (ND) | 1450 | | 0 | 0 | 0 | 0 | |
| | | | | 25,400 | 30,730 | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050104 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2004 | | |
|--|--|--|----------|----------------------|----------------|----------------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised 2 | Funds Obligated | Funds Expended | |
| H.A. Wide | Appliances | 1465.1 | | 47,447 | 54,474 | 54,474 | 44,224 | W.I.P. |
| | Tree trimming/landscaping/irrigation | 1450 | | 45,000 | 45,000 | 45,000 | 45,000 | Completed |
| | Vehicles | 1475 | 2 | 39,633 | 39,633 | 39,633 | 39,633 | Completed |
| | | | | 128,860 | 139,107 | | | |
| H.A. Wide | Step-Up Program | 1408 | | 22,107 | 22,203 | 22,203 | 22,203 | Completed |
| Management | Service Aides/Tenant Management | 1408 | | 85,000 | 84,957 | 84,957 | 84,860 | W.I.P. |
| Improvement | Drug Free Communities | 1408 | | 50,000 | 50,000 | 50,000 | 50,000 | Completed |
| | Computers | 1408 | | 75,000 | 75,043 | 75,043 | 75,043 | Completed |
| | | | | 232,107 | 232,203 | | | |
| H.A. Wide | Partial Salaries & benefits for | | | | | | | |
| Administration | Administrative Staff | 1410 | | 116,101 | 116,101 | 116,101 | 116,101 | Completed |
| Fees & Costs | A & E Services | 1430 | | 4,106 | 3,803 | 3,803 | 3,803 | Completed |
| Operations | Agency – Wide | 1406 | | 232,203 | 232,203 | 232,203 | 232,203 | Completed |
| | | | | | | | | |
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Signature of Public Housing Director & Date

Signature of Executive Director & Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program No: FL14P01050104 Replacement Housing Factor No: | | | | Federal FY of Grant: 2004 | |
|--|---|--|--------|---|---------|----------------------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 10-1 Dixie Court | 09/06/2006 | | | 09/05/2008 | | | |
| 10-2 Dr. Kennedy Homes | 09/06/2006 | | | 09/05/2008 | | | |
| 10-3 Sunnyland Homes | 09/06/2006 | | | 09/05/2008 | | | |
| 10-4 Suncrest Cort | 09/06/2006 | | | 09/05/2008 | | | |
| 10-5 Sailboat Bend | 09/06/2006 | | | 09/05/2008 | | | |
| 10-6 Lakeview Gardens | 09/06/2006 | | | 09/05/2008 | | | |
| 10-7.1 Sunnyreach Acres | 09/06/2006 | | | 09/05/2008 | | | |
| 10-7.2 Sistrunk Gardens | 09/06/2006 | | | 09/05/2008 | | | |
| 10-8 Oak Park Apts. | 09/06/2006 | | | 09/05/2008 | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | Grant Type and Number Capital Fund Program Grant No: FL14R01050104 Replacement Housing Factor Grant No: | Federal FY of Grant: 2004 |
|---|---|----------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/08
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 177,447 | | 0 | 0 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14R01050104 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2004 | | |
|---|--|--|----------|---|---------|----------------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 10-1 Dixie Court | Demolition & Rebuilding | 1499 | 78 Units | 177,447 | | 0 | 0 | |
| | | | | | | | | |
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| Signature of Executive Director & Date | | | | Signature of Public Housing Director & Date | | | | |

EMERGENCY HURRICANE FUND PROGRAM TABLES START HERE

**Annual Statement/Performance and Evaluation Report
Emergency Hurricane Fund Program Part I: Summary**

| | | |
|---|--|--|
| PHA Name: The Housing Authority of the City of Fort Lauderdale, Florida | Grant Type and Number Capital Fund Program Grant No: FL14 D010 501 04 Replacement Housing Factor Grant No: | Federal FY of Grant: 2004 |
|---|--|--|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: **06/30/08**
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|----------------|-------------------|----------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | 134,250 | 134,250 | 134,250 | 134,250 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |

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|--|---|
| Signature of Executive Director & Date | Signature of Public Housing Director & Date |
| | |

| Annual Statement/Performance and Evaluation Report Emergency Hurricane Fund Program Part II: Supporting Pages | | | | | | | | |
|--|--|--|------------|----------------------|----------------|----------------------------------|----------------|-----------------|
| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14 D010 501 04 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2004 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 10-1 | Dixie Court | 1450 | 1 building | 4,950 | 4,950 | 4,950 | 0 | To be Completed |
| 10-2 | Dr. Kennedy Homes | 1450 | 1 building | 10,630 | 10,630 | 10,630 | 10,630 | Completed |
| | Roof damage | 1460 | 26 units | 55,020 | 55,020 | 55,020 | 55,020 | Completed |
| 10-3 | Sunnyland Homes | 1460 | 2 units | 1,300 | 1,300 | 1,300 | 1,300 | Completed |
| 10-7.1 | Sunnyreach Acres | 1460 | 1 building | 0 | 0 | 0 | 0 | |
| | Heavy water damage and mildew | 1460 | 4 units | 0 | 0 | 0 | 0 | |
| 10-8 | Oak Park | 1460 | 60 units | 62,350 | 62,350 | 62,350 | 62,350 | Completed |
| TOTAL | | | | 134,250 | 134,250 | 134,250 | 134,250 | |

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| Signature of Executive Director & Date | Signature of Public Housing Director & Date |
| | |

EMERGENCY HURRICANE FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | Grant Type and Number Capital Fund Program Grant No: FL14P01050105 Replacement Housing Factor Grant No: | Federal FY of Grant: 2005 |
|---|---|----------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/08
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-----------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 249,338 | 249,338 | 249,338 | 53,179 |
| 3 | 1408 Management Improvements | 236,530 | 236,530 | 236,530 | 171,420 |
| 4 | 1410 Administration | 100,000 | 100,024 | 100,024 | 100,024 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 25,000 | 24,976 | 24,976 | 0 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 88,072 | 88,072 | 88,072 | 72,600 |
| 10 | 1460 Dwelling Structures | 487,750 | 485,237 | 485,237 | 347,573 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 30,000 | 30,147 | 30,147 | 30,147 |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | 30,000 | 32,366 | 32,366 | 32,366 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,246,690 | 1,246,690 | 1,246,690 | 807,309 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050105 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2005 | | | |
|--|--|--|----------|----------------------|----------------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 10-1 | Exterior Painting | 1460 | 72 Units | 100,000 | 38,950 | 38,950 | 38,950 | Completed |
| Dixie Court | | | | 100,000 | 38,950 | | | |
| 10-2 | Knockdown Walls | 1460 | 5 Units | 3,000 | 3,000 | 3,000 | 3,000 | Completed |
| Kennedy Homes | Kitchen Remodeling | 1460 | 5 units | 27,000 | 16,820 | 16,820 | 16,820 | Completed |
| | Bathroom Remodeling | 1460 | 5 Units | 12,000 | 12,000 | 12,000 | 11,804 | W.I.P. |
| | Floor Replacement | 1460 | 5 Units | 12,500 | 12,500 | 12,500 | 12,500 | Completed |
| | | | | 54,500 | 44,320 | | | |
| 10-3 | | | | | | | | |
| Sunnyland Homes | Knockdown Walls | 1460 | 5 Units | 4,250 | 4,250 | 4,250 | 4,250 | Completed |
| | Kitchen Remodeling | 1460 | 5 Units | 27,000 | 24,180 | 24,180 | 17,550 | W.I.P. |
| | Bathroom Remodeling | 1460 | 5 Units | 12,000 | 12,000 | 12,000 | 8,147 | W.I.P. |
| | Floor Replacement | 1460 | 5 Units | 15,000 | 14,699 | 14,699 | 14,290 | W.I.P. |
| | | | | 58,250 | 55,129 | | | |
| 10-4 | Knockdown Walls | 1460 | 5 Units | 4,250 | 5,313 | 5,313 | 5,313 | Completed |
| Suncrest Court | Kitchen Remodeling | 1460 | 5 Units | 27,000 | 27,000 | 27,000 | 13,932 | W.I.P. |
| | Bathroom Remodeling | 1460 | 5 units | 12,000 | 12,000 | 12,000 | 3,703 | W.I.P. |
| | | | | 43,250 | 44,313 | | | |
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| | | | | | | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050105 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2005 | | | |
|--|--|--|----------|----------------------|----------------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 10-5 | Knockdown Walls | 1460 | 5 Units | 3,750 | 2,687 | 2,687 | 0 | To be comp. |
| Sailboat Bend | Kitchen Remodeling | 1460 | 5 Units | 27,000 | 27,000 | 27,000 | 2,636 | W.I.P. |
| | Bathroom Remodeling | 1460 | 5 Units | 12,000 | 11,570 | 11,570 | 0 | To be comp. |
| | Floor Replacement | 1460 | 5 units | 8,750 | 8,750 | 8,750 | 8,573 | W.I.P. |
| | | | | 51,500 | 50,007 | | | |
| 10-7.1 | Knockdown Walls | 1460 | 5 Units | 3,750 | 3,750 | 3,750 | 2,116 | W.I.P. |
| Sunnyreach Acres | Kitchen Remodeling | 1460 | 5 Units | 27,000 | 27,000 | 27,000 | 27,000 | Completed |
| | Bathroom remodeling | 1460 | 5 Units | 12,000 | 12,430 | 12,430 | 12,430 | Completed |
| | Floor Replacement | 1460 | 5 Units | 8,750 | 9,051 | 9,051 | 9,051 | Completed |
| | Roof Gable | 1460 | | 6,000 | 6,000 | 6,000 | 1,170 | W.I.P. |
| | Hallway – Floor | 1460 | | 12,000 | 12,000 | 12,000 | 0 | To be comp. |
| | Elevator | 1460 | 1 Bldg | 0 | 71,537 | 71,537 | 52,870 | W.I.P. |
| | | | | 69,500 | 141,768 | | | |
| 10-7.2 | Knockdown Walls | 1460 | 5 Units | 3,750 | 3,750 | 3,750 | 3,750 | Completed |
| Sistrunk | Kitchen Remodeling | 1460 | 5 Units | 27,000 | 27,000 | 27,000 | 15,052 | W.I.P. |
| Gardens | Bathroom Remodeling | 1460 | 5 Units | 12,000 | 12,000 | 12,000 | 12,000 | Completed |
| | Floor Replacement | 1460 | 5 Units | 10,000 | 10,000 | 10,000 | 10,000 | Completed |
| | | | | 52,750 | 52,750 | | | |
| 10-8 | Knockdown Walls | 1460 | 5 Units | 4,000 | 4,000 | 4,000 | 4,000 | Completed |
| Oak Park | Kitchen Remodeling | 1460 | 5 Units | 27,000 | 27,000 | 27,000 | 11,844 | W.I.P. |
| | Bathroom Remodeling | 1460 | 5 Units | 12,000 | 12,000 | 12,000 | 10,259 | W.I.P. |
| | Floor Replacement | 1460 | 5 Units | 15,000 | 15,000 | 15,000 | 14,563 | W.I.P. |
| | | | | 58,000 | 58,000 | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050105 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2005 | | | |
|---|--|--|----------|----------------------|----------------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| H.A. Wide | Landscaping/Tree Trimming/sidewalks/ Irrigation | 1450 | | 68,800 | 68,800 | 68,800 | 68,750 | W.I.P. |
| | Repave Driveways | 1450 | | 19,272 | 19,272 | 19,272 | 3,850 | W.I.P. |
| | Appliances | 1465.1 | | 30,000 | 30,147 | 30,147 | 30,147 | Completed |
| | Vehicles | 1475 | | 30,000 | 32,366 | 32,366 | 32,366 | Completed |
| | | | | 148,072 | 150,585 | | | |
| H.A. Wide | Step-Up Program | 1408 | | 53,044 | 53,044 | 53,044 | 35,336 | W.I.P. |
| Management | Service Aides/Tenant Management | 1408 | 17 | 120,000 | 120,000 | 120,000 | 120,000 | Completed |
| Improvement | Drug Free Community Program | 1408 | | 63,486 | 63,486 | 63,486 | 16,084 | W.I.P. |
| | | | | 236,530 | 236,530 | | | |
| H.A. Wide | Partial Salaries & Benefits for | | | | | | | |
| Administration | Administrative Staff | 1410 | 7 | 100,000 | 100,024 | 100,024 | 100,024 | Completed |
| Fees & Costs | A & E Services | 1430 | | 25,000 | 24,976 | 24,976 | 0 | To be comp. |
| Operations | Agency – wide | 1406 | | 249,338 | 249,338 | 249,338 | 53,179 | W.I.P. |

| | |
|--|---|
| Signature of Executive Director & Date | Signature of Public Housing Director & Date |
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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program No: FL14P01050105 Replacement Housing Factor No: | | | | Federal FY of Grant: 2005 | |
|--|---|--|--------|---|---------|----------------------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 10-1 Dixie Court | 08/18/2007 | | | 08/18/2009 | | | |
| 10-2 Dr. Kennedy Homes | 08/18/2007 | | | 08/18/2009 | | | |
| 10-3 Sunnyland Homes | 08/18/2007 | | | 08/18/2009 | | | |
| 10-4 Suncrest Court | 08/18/2007 | | | 08/18/2009 | | | |
| 10-5 Sailboat Bend | 08/18/2007 | | | 08/18/2009 | | | |
| 10-6 Lakeview Gardens | 08/18/2007 | | | 08/18/2009 | | | |
| 10-7.1 Sunnyreach Acres | 08/18/2007 | | | 08/18/2009 | | | |
| 10-7.2 Sistrunk Gardens | 08/18/2007 | | | 08/18/2009 | | | |
| 10-8 Oak Park Apts. | 08/18/2007 | | | 08/18/2009 | | | |
| H.A. Wide | 08/18/2007 | | | 08/18/2009 | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | Grant Type and Number Capital Fund Program Grant No: FL14R01050105 Replacement Housing Factor Grant No: | Federal FY of Grant: 2005 |
|---|---|----------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/08
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 196,985 | | 0 | 0 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

| | |
|--|---|
| Signature of Executive Director & Date | Signature of Public Housing Director & Date |
| | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | Grant Type and Number Capital Fund Program Grant No: FL14P01050106 Replacement Housing Factor Grant No: | Federal FY of Grant: 2006 |
|---|---|----------------------------------|

| | | |
|--|--|--|
| <input type="checkbox"/> Original Annual Statement | <input type="checkbox"/> Reserve for Disasters/ Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no:) |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2008 | <input type="checkbox"/> Final Performance and Evaluation Report | |

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-----------|-------------------|----------|
| | | Original | Revised 1 | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 223,434 | 223,434 | 223,434 | 0 |
| 3 | 1408 Management Improvements | 223,434 | 223,434 | 223,434 | 110,061 |
| 4 | 1410 Administration | 111,717 | 111,717 | 111,717 | 53,456 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 25,000 | 25,000 | 25,000 | 0 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 39,445 | 39,445 | 39,445 | 30,627 |
| 10 | 1460 Dwelling Structures | 528,600 | 528,660 | 528,660 | 43,982 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 30,000 | 30,000 | 30,000 | 30,000 |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | 30,000 | 30,000 | 30,000 | 25,769 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,211,690 | 1,211,690 | 1,211,690 | 293,895 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050106 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2006 | | | |
|--|--|--|----------|----------------------|----------------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised 1 | Funds Obligated | Funds Expended | |
| 10-2 | | | | | | | | |
| Kennedy Homes | Knockdown Walls | 1460 | 5 Units | 3,000 | 3,000 | 3,000 | 1,417 | W.I.P. |
| | Kitchen Remodeling | 1460 | 5 Units | 13,500 | 13,500 | 13,500 | 439 | W.I.P. |
| | Bathroom Remodeling | 1460 | 5 Units | 6,000 | 6,000 | 6,000 | 0 | To be compl |
| | Floor Replacement | 1460 | 5 Units | 6,000 | 6,000 | 6,000 | 1,192 | W.I.P |
| | | | | 28,500 | 28,500 | | | |
| 10-3 | | | | | | | | |
| Sunnyland Homes | Knockdown Walls | 1460 | 5 Units | 4,250 | 4,250 | 4,250 | 0 | To be compl |
| | Kitchen Remodeling | 1460 | 5 Units | 27,000 | 27,000 | 27,000 | 0 | To be compl |
| | Bathroom Remodeling | 1460 | 5 Units | 12,000 | 12,000 | 12,000 | 0 | To be compl |
| | Floor Replacement | 1460 | 5 Units | 15,000 | 15,000 | 15,000 | 0 | To be compl |
| | | | | 58,250 | 58,250 | | | |
| 10-4 | | | | | | | | |
| Suncrest Court | Knockdown Walls | 1460 | 5 Units | 4,250 | 4,250 | 4,250 | 840 | W.I.P |
| | Kitchen Remodeling | 1460 | 5 Units | 27,000 | 27,000 | 27,000 | 0 | To be compl |
| | Bathroom remodeling | 1460 | 5 Units | 12,000 | 12,000 | 12,000 | 0 | To be compl |
| | | | | 43,250 | 43,250 | | | |
| 10-5 | | | | | | | | |
| Sailboat Bend | Knockdown Walls | 1460 | 5 Units | 3,750 | 3,750 | 3,750 | 0 | To be compl |
| | Kitchen Remodeling | 1460 | 5 Units | 27,000 | 27,000 | 27,000 | 0 | To be compl |
| | Bathroom Remodeling | 1460 | 5 Units | 12,000 | 12,000 | 12,000 | 0 | To be compl |
| | Floor Replacement | 1460 | 5 Units | 8,750 | 8,750 | 8,750 | 0 | To be compl |
| | Hall Way floor | 1460 | 1 Bldg | 10,000 | 10,000 | 10,000 | 0 | To be compl |
| | | | | 61,500 | 61,500 | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050106 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2006 | | |
|---|--|--|----------|----------------------|----------------|----------------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised 1 | Funds Obligated | Funds Expended | |
| 10-7.1 | | | | | | | | |
| Sunnyreach Acres | Knockdown Walls | 1460 | 5 units | 3,750 | 3,750 | 3,750 | 0 | To be compl |
| | Kitchen Remodeling | 1460 | 5 Units | 27,000 | 27,000 | 27,000 | 23,650 | W.I.P. |
| | Bathroom Remodeling | 1460 | 5 Units | 12,000 | 12,000 | 12,000 | 8,477 | W.I.P. |
| | Floor Replacement | 1460 | 5 Units | 8,750 | 8,750 | 8,750 | 2,412 | W.I.P. |
| | Elevators | 1460 | 1 bldg | 120,520 | 120,520 | 120,520 | 0 | To be compl |
| | | | | 172,020 | 172,020 | | | |
| 10-7.2 | | | | | | | | |
| Sistrunk Gardens | Knockdown Walls | 1460 | 2 Units | 1,500 | 1,500 | 1,500 | 0 | To be compl |
| | Kitchen Remodeling | 1460 | 2 Units | 10,800 | 10,800 | 10,800 | 0 | To be compl |
| | Bathroom Remodeling | 1460 | 2 Units | 4,000 | 4,000 | 4,000 | 57 | W.I.P. |
| | Floor Replacement | 1460 | 12 Units | 60,840 | 60,840 | 60,840 | 5,498 | W.I.P. |
| | Plumbing & Sewer | 1460 | 10 Units | 30,000 | 30,000 | 30,000 | 0 | To be compl |
| | | | | 107,140 | 107,140 | | | |
| 10-8 | | | | | | | | |
| Oak Park Apts. | Knockdown Walls | 1460 | 5 Units | 4,000 | 4,000 | 4,000 | 0 | To be compl |
| | Kitchen Remodeling | 1460 | 5 Units | 27,000 | 27,000 | 27,000 | 0 | To be compl |
| | Bathroom Remodeling | 1460 | 5 Units | 12,000 | 12,000 | 12,000 | 0 | To be compl |
| | Floor Replacement | 1460 | 5 units | 15,000 | 15,000 | 15,000 | 0 | To be compl |
| | | | | 58,000 | 58,000 | | | |

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|--|---|
| Signature of Executive Director & Date | Signature of Public Housing Director & Date |
| | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050106 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2006 | | | |
|---|--|--|----------|----------------------|----------------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised 1 | Funds Obligated | Funds Expended | |
| H.A. Wide | Landscaping / Tree Trimming / Side Walks / Irrigation | 1450 | | 29,445 | 30,627 | 30,627 | 30,627 | Completed |
| | Repave Driveways | 1450 | | 10,000 | 8,818 | 8,818 | 0 | To be compl |
| | Appliances | 1465.1 | | 30,000 | 30,000 | 30,000 | 30,000 | Completed |
| | Vehicles | 1475 | | 30,000 | 30,000 | 30,000 | 25,769 | To be compl |
| | | | | 99,445 | 99,445 | | | |
| H.A Wide | Step Up Program | 1408 | | 47,714 | 47,714 | 47,714 | 7,952 | W.I.P |
| Management | Service Aides / Tenant Management | 1408 | | 108,200 | 108,200 | 108,200 | 101,509 | W.I.P |
| Improvement | Drug Free Community Program | 1408 | | 67,520 | 67,520 | 67,520 | 600 | W.I.P |
| | | | | 223,434 | 223,434 | | | |
| H.A. Wide | Partial Salaries & Benefits for Administration | 1410 | | 111,717 | 111,717 | 111,717 | 53,456 | W.I.P. |
| Fees & Costs | A & E Services | 1430 | | 25,000 | 25,000 | 25,000 | 0 | To be compl |
| Operations | Agency – Wide | 1406 | | 223,434 | 223,434 | 223,434 | 0 | To be compl |

| | |
|--|---|
| Signature of Executive Director & Date | Signature of Public Housing Director & Date |
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program No: FL14P01050106 Replacement Housing Factor No: | | | | Federal FY of Grant: 2006 | |
|--|---|--|--------|---|---------|----------------------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 10-1 Dixie Court | 08/18/2008 | | | 08/18/2010 | | | |
| 10-2 Dr. Kennedy Homes | 08/18/2008 | | | 08/18/2010 | | | |
| 10-3 Sunnyland Homes | 08/18/2008 | | | 08/18/2010 | | | |
| 10-4 Suncrest Court | 08/18/2008 | | | 08/18/2010 | | | |
| 10-5 Sailboat Bend | 08/18/2008 | | | 08/18/2010 | | | |
| 10-7.1 Sunnyreach acres | 08/18/2008 | | | 08/18/2010 | | | |
| 10-7.2 Sistrunk Gardens | 08/18/2008 | | | 08/18/2010 | | | |
| 10-8 Oak Park Apts. | 08/18/2008 | | | 08/18/2010 | | | |
| H.A. Wide | 08/18/2008 | | | 08/18/2010 | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | Grant Type and Number Capital Fund Program Grant No: FL14R01050106 Replacement Housing Factor Grant No: | Federal FY of Grant: 2006 |
|---|---|----------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/08
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 190,105 | | 0 | 0 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

| | |
|--|--|
| | |
|--|--|

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | Grant Type and Number Capital Fund Program Grant No: FL14P01050107 Replacement Housing Factor Grant No: | Federal FY of Grant: 2007 |
|---|---|----------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/08
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-----------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 207,626 | 207,626 | 0 | 0 |
| 3 | 1408 Management Improvements | 207,626 | 207,626 | 0 | 0 |
| 4 | 1410 Administration | 103,813 | 103,813 | 0 | 0 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 10,000 | 10,000 | 0 | 0 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 133,677 | 133,677 | 0 | 1,337 |
| 10 | 1460 Dwelling Structures | 345,389 | 345,389 | 0 | 0 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 30,000 | 30,000 | 15,043 | 22,316 |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,038,131 | 1,038,131 | 15,043 | 23,653 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050107 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2007 | | | |
|--|--|--|----------|----------------------|----------------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 10-1 | | | | | | | | |
| Dixie Court | Security Lights | 1450 | | 0 | 0 | 0 | 0 | To be Comp. |
| 10-2 | | | | | | | | |
| Kennedy Homes | Knockdown Walls | 1460 | 5 Units | 3,000 | 3,000 | 0 | 0 | To be Comp. |
| | Kitchen Remodeling | 1460 | 5 Units | 5,000 | 5,000 | 0 | 0 | To be Comp. |
| | Bathroom Remodeling | 1460 | 5 Units | 5,000 | 5,000 | 0 | 0 | To be Comp. |
| | Floor Replacement | 1460 | 5 Units | 3,089 | 3,089 | 0 | 0 | To be Comp. |
| | Security Lights | 1450 | | 4,000 | 4,000 | 0 | 0 | To be Comp. |
| | Door Replacement | 1460 | 10 Units | 5,000 | 5,000 | 0 | 0 | To be Comp. |
| | | | | 25,089 | 25,089 | | | |
| 10-3 | | | | | | | | |
| Sunnyland | Knockdown Walls | 1460 | 5 Units | 2,550 | 2,550 | 0 | 0 | To be Comp. |
| | Kitchen Remodeling | 1460 | 5 Units | 27,000 | 27,000 | 0 | 0 | To be Comp. |
| | Bathroom remodeling | 1460 | 5 Units | 12,000 | 12,000 | 0 | 0 | To be Comp. |
| | Floor Replacement | 1460 | 5 Units | 15,000 | 15,000 | 0 | 0 | To be Comp. |
| | Upgrade Electric | 1460 | 8 Units | 32,500 | 32,500 | 0 | 0 | To be Comp. |
| | Roof Replacement | 1460 | 2 Bldgs | 20,000 | 20,000 | 0 | 0 | To be Comp. |
| | | | | 109,050 | 109,050 | | | |
| 10-4 | | | | | | | | |
| Suncrest Court | Knockdown Walls | 1460 | 5 Units | 4,250 | 4,250 | 0 | 0 | To be Comp. |
| | Kitchen Remodeling | 1460 | 5 Units | 16,200 | 16,200 | 0 | 0 | To be Comp. |
| | Bathroom Remodeling | 1460 | 5 Units | 7,200 | 7,200 | 0 | 0 | To be Comp. |
| | Upgrade Electric A/C | 1460 | 8 Units | 32,500 | 32,500 | 0 | 0 | To be Comp. |
| | | | | 60,150 | 60,150 | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

ND = Non Dwelling

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050107 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2007 | | |
|--|--|--|----------|----------------------|---------------|----------------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 10-5 | Knockdown Walls | 1460 | 5 Units | 2,250 | 2,250 | 0 | 0 | To be Comp. |
| Sailboat Bend | Kitchen Remodeling | 1460 | 5 Units | 16,200 | 16,200 | 0 | 0 | To be Comp. |
| | Bathroom Remodeling | 1460 | 5 Units | 7,200 | 7,200 | 0 | 0 | To be Comp. |
| | Floor Replacement | 1460 | 5 Units | 5,250 | 5,250 | 0 | 0 | To be Comp. |
| | Rear Parking | 1450 | | 30,000 | 30,000 | 0 | 0 | To be Comp. |
| | | | | 60,900 | 60,900 | | | |
| 10-7.1 | | | | | | | | |
| Sunnyreach Acres | Knockdown Walls | 1460 | 5 Units | 2,250 | 2,250 | 0 | 0 | To be Comp. |
| | Kitchen Remodeling | 1460 | 5 Units | 16,200 | 16,200 | 0 | 0 | To be Comp. |
| | Bathroom Remodeling | 1460 | 5 Units | 7,200 | 7,200 | 0 | 0 | To be Comp. |
| | Floor Replacement | 1460 | 5 Units | 5,250 | 5,250 | 0 | 0 | To be Comp. |
| | | | | 30,900 | 30,900 | | | |
| 10-7.2 | | | | | | | | |
| Sistrunk Gardens | Knockdown Walls | 1460 | 5 Units | 1,500 | 1,500 | 0 | 0 | To be Comp. |
| | Kitchen Remodeling | 1460 | 5 Units | 10,800 | 10,800 | 0 | 0 | To be Comp. |
| | Bathroom Remodeling | 1460 | 5 Units | 4,000 | 4,000 | 0 | 0 | To be Comp. |
| | Floor Replacement | 1460 | 5 Units | 4,000 | 4,000 | 0 | 0 | To be Comp. |
| | Floor/Ceiling Repairs | 1460 | 10 Units | 15,000 | 15,000 | 0 | 0 | To be Comp. |
| | | | | 35,300 | 35,300 | | | |
| 10-8 | | | | | | | | |
| Oak Park | Knockdown Walls | 1460 | 5 Units | 4,000 | 4,000 | 0 | 0 | To be Comp. |
| | Kitchen Remodeling | 1460 | 5 Units | 27,000 | 27,000 | 0 | 0 | To be Comp. |
| | Bathroom Remodeling | 1460 | 5 Units | 12,000 | 12,000 | 0 | 0 | To be Comp. |
| | Floor Replacement | 1460 | 5 Units | 15,000 | 15,000 | 0 | 0 | To be Comp. |
| | | | | 58,000 | 58,000 | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

ND = Non Dwelling

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050107 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2007 | | |
|--|--|--|----------|----------------------|----------------|----------------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised 2 | Funds Obligated | Funds Expended | |
| H.A. Wide | Landscaping/Tree Trimming/Sidewalks/ Irrigation | 1450 | | 54,677 | 54,677 | 0 | 1,337 | W.I.P. |
| | Repave Driveways | 1450 | | 20,000 | 20,000 | 0 | 0 | To be Comp. |
| | Appliances | 1465.1 | | 30,000 | 30,000 | 15,043 | 22,316 | W.I.P. |
| | Water/Sewer lines | 1450 | | 25,000 | 25,000 | 0 | 0 | To be Comp. |
| | | | | 129,677 | 129,677 | | | |
| H.A. Wide | Step Up Program | 1408 | | 47,800 | 47,800 | 0 | 0 | To be Comp. |
| Management | Service Aides/Tenant management | 1408 | | 88,600 | 88,600 | 0 | 0 | To be Comp. |
| Improvement | Drug free Communities | 1408 | | 56,226 | 56,226 | 0 | 0 | To be Comp. |
| | | | | 207,626 | 207,626 | | | |
| H.A. Wide | Partial Salaries & Benefits for Administration | 1410 | | 103,813 | 103,813 | 0 | 0 | To be Comp. |
| Fees & Costs | A & E Services | 1430 | | 10,000 | 10,000 | 0 | 0 | To be Comp. |
| Operations | Agency – Wide | 1406 | | 207,626 | 207,626 | 0 | 0 | To be Comp. |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program No: FL14P01050107 Replacement Housing Factor No: | | | | Federal FY of Grant: 2007 | |
|--|---|--|--------|---|---------|----------------------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 10-1 Dixie Court | 08/18/2009 | | | 08/18/2011 | | | |
| 10-2 Dr. Kennedy Homes | 08/18/2009 | | | 08/18/2011 | | | |
| 10-3 Sunnyland Homes | 08/18/2009 | | | 08/18/2011 | | | |
| 10-4 Suncrest Court | 08/18/2009 | | | 08/18/2011 | | | |
| 10-5 Sailboat Bend | 08/18/2009 | | | 08/18/2011 | | | |
| 10-7.1 Sunnyreach acres | 08/18/2009 | | | 08/18/2011 | | | |
| 10-7.2 Sistrunk Gardens | 08/18/2009 | | | 08/18/2011 | | | |
| 10-8 Oak Park Apts. | 08/18/2009 | | | 08/18/2011 | | | |
| H.A. Wide | 08/18/2009 | | | 08/18/2011 | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | Grant Type and Number Capital Fund Program Grant No: FL14R01050107 Replacement Housing Factor Grant No: | Federal FY of Grant: 2007 |
|---|---|----------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:6/30/08
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 287,682 | | 0 | 0 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | Grant Type and Number Capital Fund Program Grant No: FL14P01050108 Replacement Housing Factor Grant No: | Federal FY of Grant: 2008 |
|---|---|----------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no :)
 Performance and Evaluation Report for Period Ending: 6/30/2008
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-----------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 227,144 | 227,144 | 0 | 0 |
| 3 | 1408 Management Improvements | 227,144 | 227,144 | 0 | 0 |
| 4 | 1410 Administration | 113,571 | 113,571 | 0 | 0 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 10,000 | 10,000 | 0 | 0 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 123,422 | 123,422 | 0 | 0 |
| 10 | 1460 Dwelling Structures | 414,437 | 414,437 | 0 | 0 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 20,000 | 20,000 | 0 | 0 |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,135,718 | 1,135,718 | 0 | 0 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050108 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2008 | | |
|--|--|--|----------|----------------------|----------------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost | | Status of Work |
| | | | | | Funds Obligated | Funds Expended | |
| 10-2 | | | | | | | |
| Kennedy Homes | Kitchen Remodeling | 1460 | 2 Units | 12,000 | 0 | 0 | Not Started |
| | Bathroom Remodeling | 1460 | 5 Units | 7,200 | 0 | 0 | Not Started |
| | Floor Replacement | 1460 | 2 Units | 7,500 | 0 | 0 | Not Started |
| | Electric | 1460 | 10 Units | 40,000 | 0 | 0 | Not Started |
| | Door Replacement | 1460 | 5 Units | 7,500 | 0 | 0 | Not Started |
| | | | | 74,200 | | | |
| 10-3 | | | | | | | |
| Sunnyland | Kitchen Remodeling | 1460 | 2 Units | 10,650 | 0 | 0 | Not Started |
| | Bathroom remodeling | 1460 | 2 Units | 7,200 | 0 | 0 | Not Started |
| | Floor Replacement | 1460 | 2 Units | 9,000 | 0 | 0 | Not Started |
| | Upgrade Electric | 1460 | 4 Units | 9,750 | 0 | 0 | Not Started |
| | Roof Replacement | 1460 | 2 Bldgs | 34,837 | 0 | 0 | Not Started |
| | Exterior Painting | 1460 | 42 Bldgs | 35,000 | 0 | 0 | Not Started |
| | | | | 106,437 | | | |
| 10-4 | | | | | | | |
| Suncrest Court | Kitchen Remodeling | 1460 | 5 Units | 10,650 | 0 | 0 | Not Started |
| | Bathroom Remodeling | 1460 | 5 Units | 7,200 | 0 | 0 | Not Started |
| | Upgrade Electric A/C | 1460 | 5 Units | 9,750 | 0 | 0 | Not Started |
| | Exterior Painting | 1460 | 33 Bldgs | 25,000 | 0 | 0 | Not Started |
| | | | | 52,600 | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050108 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2008 | | | |
|--|--|--|----------|----------------------|----------------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 10-5 | Kitchen Remodeling | 1460 | 5 Units | 10,650 | | 0 | 0 | Not Started |
| Sailboat Bend | Bathroom Remodeling | 1460 | 5 Units | 7,200 | | 0 | 0 | Not Started |
| | Floor Replacement | 1460 | 5 Units | 5,250 | | 0 | 0 | Not Started |
| | Exterior Painting | 1460 | 1 Bldgs | 40,000 | | 0 | 0 | Not Started |
| | | | | 63,100 | | | | |
| 10-7.1 | Kitchen Remodeling | 1460 | 5 Units | 10,050 | | 0 | 0 | Not Started |
| Sunnyreach Acres | Bathroom Remodeling | 1460 | 5 Units | 7,200 | | 0 | 0 | Not Started |
| | Floor Replacement | 1460 | 5 Units | 5,250 | | 0 | 0 | Not Started |
| | Hallway Floors | 1460 | 1 Bldg | 9,000 | | 0 | 0 | Not Started |
| | Exterior Painting | 1460 | 1 Bldg | 30,000 | | 0 | 0 | Not Started |
| | | | | 61,500 | | | | |
| 10-7.2 | Kitchen Remodeling | 1460 | 5 Units | 6,900 | | 0 | 0 | Not Started |
| Sistrunk | Bathroom Remodeling | 1460 | 5 Units | 4,000 | | 0 | 0 | Not Started |
| Gardens | Floor Replacement | 1460 | 5 Units | 4,000 | | 0 | 0 | Not Started |
| | Floor/Ceiling Repairs | 1460 | 10 Units | 15,000 | | 0 | 0 | Not Started |
| | | | | 29,900 | | | | |
| 10-8 | Kitchen Remodeling | 1460 | 5 Units | 10,500 | | 0 | 0 | Not Started |
| Oak Park | Bathroom Remodeling | 1460 | 2 Units | 7,200 | | 0 | 0 | Not Started |
| | Floor Replacement | 1460 | 2 Units | 9,000 | | 0 | 0 | Not Started |
| | | | | 26,700 | | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program Grant No: FL14P01050108 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2008 | | | |
|---|--|--|----------|----------------------|----------------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised 2 | Funds Obligated | Funds Expended | |
| H.A. Wide | Landscaping/Tree Trimming/Sidewalks/ Irrigation | 1450 | | 68,422 | | 0 | 0 | Not Started |
| | Repave Driveways | 1450 | | 30,000 | | 0 | 0 | Not Started |
| | Appliances | 1465.1 | | 20,000 | | 0 | 0 | Not Started |
| | Water/Sewer lines | 1450 | | 25,000 | | 0 | 0 | Not Started |
| | | | | 143,422 | | | | |
| H.A. Wide | Step Up Program | 1408 | | 49,972 | | 0 | 0 | Not Started |
| Management | Service Aides/Tenant management | 1408 | | 84,043 | | 0 | 0 | Not Started |
| Improvement | Drug free Communities | 1408 | | 93,129 | | 0 | 0 | Not Started |
| | | | | 227,144 | | | | |
| H.A. Wide | Partial Salaries & Benefits for | | | | | | | |
| Administration | Administrative Staff | 1410 | | 113,571 | | 0 | 0 | Not Started |
| Fees & Costs | A & E Services | 1430 | | 10,000 | | 0 | 0 | Not Started |
| Operations | Agency – Wide | 1406 | | 227,144 | | 0 | 0 | Not Started |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

| | |
|--|---|
| Signature of Executive Director & Date | Signature of Public Housing Director & Date |
|--|---|

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | | Grant Type and Number Capital Fund Program No: FL14P01050108 Replacement Housing Factor No: | | | | Federal FY of Grant: 2008 | |
|--|---|--|--------|---|---------|----------------------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 10-1 Dixie Court | 08/18/2010 | | | 08/18/2012 | | | |
| 10-2 Dr. Kennedy Homes | 08/18/2010 | | | 08/18/2012 | | | |
| 10-3 Sunnyland Homes | 08/18/2010 | | | 08/18/2012 | | | |
| 10-4 Suncrest Court | 08/18/2010 | | | 08/18/2012 | | | |
| 10-5 Sailboat Bend | 08/18/2010 | | | 08/18/2012 | | | |
| 10-7.1 Sunnyreach acres | 08/18/2010 | | | 08/18/2012 | | | |
| 10-7.2 Sistrunk Gardens | 08/18/2010 | | | 08/18/2012 | | | |
| 10-8 Oak Park Apts. | 08/18/2010 | | | 08/18/2012 | | | |
| H.A. Wide | 08/18/2010 | | | 08/18/2012 | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | Grant Type and Number Capital Fund Program Grant No: FL14R01050208 Replacement Housing Factor Grant No: | Federal FY of Grant: 2008 |
|---|---|----------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/2008
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 196,027 | | 0 | 0 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: Housing Authority of the City of Fort Lauderdale, Florida | Grant Type and Number Capital Fund Program Grant No: FL14R01050108 Replacement Housing Factor Grant No: | Federal FY of Grant: 2008 |
|---|---|----------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/2008
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 127,369 | | 0 | 0 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Capital Fund Program Five-Year Action Plan

Part I: Summary

| PHA Name | | Housing Authority of the City of Fort Lauderdale, FL | | <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: | |
|--|------------------|---|---|---|---|
| Development Number/Name/HA-Wide | Year 1 2009 | Work Statement for Year 2 FFY Grant: FL 14 P01050109 PHA FY: 2010 | Work Statement for Year 3 FFY Grant: PHA FY: 2011 | Work Statement for Year 4 FFY Grant: PHA FY: 2012 | Work Statement for Year 5 FFY Grant: PHA FY: 2013 |
| 10-1 Dixie Court | Annual Statement | 0 | 0 | 0 | 0 |
| 10-2 Dr. Kennedy Homes | | 209,123 | 74,750 | 90,800 | 52,200 |
| 10-3 Sunnyland Homes | | 116,450 | 74,450 | 234,950 | 70,200 |
| 10-4 Suncrest Court | | 75,450 | 46,950 | 45,450 | 197,200 |
| 10-5 Sailboat Bend | | 30,900 | 248,900 | 38,900 | 69,000 |
| 10-7.1 Sunnyreach Acres | | 45,900 | 115,900 | 30,900 | 66,450 |
| 10-7.2 Sistrunk Gardens | | 35,300 | 35,300 | 35,300 | 86,800 |
| 10-8 Oak Park Apts. | | 77,800 | 84,800 | 59,800 | 32,400 |
| H.A. Wide | | 98,145 | 123,422 | 132,854 | 119,807 |
| Physical Improvements Subtotal | | 689,068 | 804,472 | 668,954 | 694,057 |
| Management Improvements | | 291,627 | 333,789 | 283,582 | 293,623 |
| H.A. Wide Non Dwelling Structure & Equipment | | 30,000 | 20,000 | 30,000 | 30,000 |
| Administration | | 145,814 | 166,894 | 141,790 | 146,811 |
| Other – Fees & Costs | | 10,000 | 10,000 | 10,000 | 10,000 |
| Operations | | 291,627 | 333,789 | 283,582 | 293,623 |
| CFP Funds Listed for 5-year planning | | 1,458,136 | 1,668,944 | 1,417,908 | 1,468,114 |
| Replacement Housing Factor Funds | | 175,276 | 175,276 | 175,276 | 175,276 |
| | | | | | |
| | | | | | |
| | | | | | |
| Grand Total | | 1,633,412 | 1,844,220 | 1,593,184 | 1,643,390 |

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities (Continued)**

| Activities for Year 1 2008 | Activities for Year : <u>2010</u> FFY Grant: FL 14 P01050110 PHA FY: | | | Activities for Year: <u>2011</u> FFY Grant: PHA FY: | | |
|----------------------------------|--|--|-----------------------|---|--|-----------------------|
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | 10-7.1 Sunnyreach | Knockdown (walls) | 2,250 | 10-7.1 Sunnyreach Acre | Knockdown (walls) | 2,250 |
| Annual | Acres | Kitchen remodeling | 16,200 | | Kitchen remodeling | 16,200 |
| Statement | | Bathroom remodeling | 7,200 | | Bathroom remodeling | 7,200 |
| | | Floor replacement | 5,250 | | Floor replacement | 5,250 |
| | | Fence | 15,000 | | Security Lights | 15,000 |
| | 10-7.2 Sistrunk Gardens | | | | Security cameras | 30,000 |
| | | Knockdown (walls) | 1,500 | | Electrical | 40,000 |
| | | Kitchen remodeling | 10,800 | | | |
| | | Bathroom remodeling | 4,000 | 10-.7.2Sistrunk Gardens | Knockdown (walls) | 1,500 |
| | | Floor replacement | 4,000 | | Kitchen remodeling | 10,800 |
| | | Floors/Ceilings | 15,000 | | Bathroom remodeling | 4,000 |
| | | | | | Floor replacement | 4,000 |
| | 10-8 Oak Park Apts. | Knockdown (walls) | 2,400 | | Floor/Ceilings | 15,000 |
| | | Kitchen remodeling | 16,200 | | | |
| | | Bathroom remodeling | 7,200 | 10-8 Oak Park Apts. | Knockdown (walls) | 2,400 |
| | | Floor replacement | 9,000 | | Kitchen remodeling | 16,200 |
| | | Security screen door | 25,000 | | Bathroom remodeling | 7,200 |
| | | Laundry room | 18,000 | | Floor replacement | 9,000 |
| | | | | | Electrical | 50,000 |
| | HA Wide | Landscaping/tree trimming/ Sidewalks/irrigation | 53,145 | HA Wide | Landscaping, tree trimming, Sidewalks, irrigation | 68,422 |
| | | Repave driveways | 20,000 | | Repave driveways | 30,000 |
| | | Appliances | 30,000 | | Appliances | 20,000 |
| | | Sewer lines/waterlines | 25,000 | | Sewer lines/water lines | 25,000 |
| | HA Wide | Step-Up Program | 72,907 | | | |
| | Management | Service Aides/Tenant Mgmt. | 125,400 | HA Wide | Step-Up Program | 83,447 |
| | | Drug free Community | 93,320 | Management | Service Aides/Tenant Mgmt. | 143,500 |
| | | | | | Drug free Community | 106,842 |
| | | Total CFP Estimated Cost | 578,772 | | | 713,211 |

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities (Continued)

| Activities for Year 1 2008 | Activities for Year : <u>2012</u> FFY Grant: FL 14 P01050107 PHA FY: | | | Activities for Year: <u>2013</u> FFY Grant: PHA FY: | | |
|----------------------------|--|---------------------------------|----------------|---|-----------------------------|----------------|
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See Annual Statement | 10-7.1 Sunnyreach Acre | Knockdown (walls) | 2,250 | 10-7.1 Sunnyreach Acre | Kitchen remodeling | 16,200 |
| | | Kitchen remodeling | 16,200 | | Bathroom remodeling | 10,000 |
| | | Bathroom remodeling | 7,200 | | Floor Replacement | 5,250 |
| | | Floor Replacement | 5,250 | | Security Upgrades | 15,000 |
| | | | | | Roofs | 20,000 |
| | | | | | | |
| | | | | | | |
| | 10-7.2 Sistrunk Blvd. | Knockdown (walls) | 1,500 | 10-7.2 Sistrunk Blvd. | Kitchen remodeling | 10,800 |
| | | Kitchen remodeling | 10,800 | | Bathroom remodeling | 7,000 |
| | | Bathroom remodeling | 4,000 | | Floor replacement | 4,000 |
| | | Floor replacement | 4,000 | | Floor/Ceilings | 15,000 |
| | | Floor/Ceilings | 15,000 | | Electrical | 40,000 |
| | | | | | Gutters | 10,000 |
| | 10-8 Oak Park Apts. | Knockdown (walls) | 2,400 | | | |
| | | Kitchen remodeling | 16,200 | 10-8 Oak Park Apts. | Kitchen remodeling | 16,200 |
| | | Bathroom remodeling | 7,200 | | Bathroom remodeling | 7,200 |
| | | Floor replacement | 9,000 | | Floor replacement | 9,000 |
| | | Electrical | 25,000 | | | |
| | | | | | | |
| | H.A. Wide | Landscaping, tree trimming, | | H.A. Wide | Landscaping, tree trimming, | |
| | | Sidewalks, irrigation | 57,854 | | Sidewalks, irrigation | 59,807 |
| | | Repave driveway | 30,000 | | Repave driveway | 30,000 |
| | | Appliances | 30,000 | | Appliances | 30,000 |
| | | Sewer lines/water lines | 45,000 | | Sewer lines/water lines | 30,000 |
| | | | | | | |
| | HA Wide | Step-Up Program | 70,895 | HA Wide | Step-Up Program | 74,658 |
| | Management | Service Aides/Tenant Mgmt. | 120,000 | Management | Service Aides/Tenant Mgmt. | 120,000 |
| | | Drug Free Communities | 92,687 | | Drug Free Communities | 98,965 |
| | | | | | | |
| | | Total CFP Estimated Cost | 572,436 | | | 629,080 |