

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Housing Authority of the City of Daytona Beach</u> PHA Code: <u>FL 007</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/01/2009</u>					
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>751</u> Number of HCV units: <u>1059</u>					
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.					
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  N/A					
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  N/A					
<b>6.0</b>	<b>PHA Plan Update</b>  (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None  <b>Summary of Policy and Program Changes</b>  The HACDB has not made nor intends to make any major policy or program changes in 2009. Local preferences have been established and will not change, rent policies remain the same, community service policy parameters are included in our lease, ACOP, and our pet policy has been implemented.  The HACDB may apply for a new HOPE VI Grant during the next cycle to continue the redevelopment of its communities. Also see VAWA Policy attachment (fl007j01) (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.  Display Locations For PHA Plans and Supporting Documents as well as information regarding any activities outlined in this plan can be obtained by contacting PHA development management offices or the Main administrative office of the HACDB.					
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i> The HACDB plans to apply for a HOPE VI Revitalization grant in the plan year. The PHA may also engage in mixed financing development activities for public housing during the plan year. This may require the HACDB to acquire land for site acquisition and may or may not involve the demolition or disposition of some or all the development listed below.  Palmetto Park, Windsor Apartments, Caroline Village, Maley Apartments, Northwood Village, Walnut and Oak Apartments.					

7.1

**Demolition/Disposition Activity Description**

1a. Development name: Palmetto Park
1b. Development (project) number: FL 007-6
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/09)</u>
5. Number of units affected: 100
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/09 b. Projected end date of activity: 06/30/12

**Demolition/Disposition Activity Description**

1a. Development name: Palmetto Park
1b. Development (project) number: FL 007-6
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/09)</u>
5. Number of units affected: 100
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/09 b. Projected end date of activity: 06/30/12

**Demolition/Disposition Activity Description**

1a. Development name: Palmetto Park

1b. Development (project) number: FL 007-7

2. Activity type: Demolition

Disposition

3. Application status (select one)

Approved

Submitted, pending approval

Planned application

4. Date application approved, submitted, or planned for submission: (07/01/09)

5. Number of units affected: 30

6. Coverage of action (select one)

Part of the development

Total development

7. Timeline for activity:

a. Actual or projected start date of activity: 10/01/09

b. Projected end date of activity: 06/30/12

**Demolition/Disposition Activity Description**

1a. Development name: Palmetto Park

1b. Development (project) number: FL 007-7

2. Activity type: Demolition

Disposition

3. Application status (select one)

Approved

Submitted, pending approval

Planned application

4. Date application approved, submitted, or planned for submission: (07/01/09)

5. Number of units affected: 30

6. Coverage of action (select one)

Part of the development

Total development

7. Timeline for activity:

a. Actual or projected start date of activity: 10/01/09

b. Projected end date of activity: 06/30/12

**Demolition/Disposition Activity Description**

1a. Development name: Windsor Apartments

1b. Development (project) number: FL 007-8

2. Activity type: Demolition

Disposition

3. Application status (select one)

Approved

Submitted, pending approval

Planned application

4. Date application approved, submitted, or planned for submission: (07/01/09)

5. Number of units affected: 150

6. Coverage of action (select one)

Part of the development

Total development

7. Timeline for activity:

a. Actual or projected start date of activity: 10/01/09

b. Projected end date of activity: 06/30/12

**Demolition/Disposition Activity Description**

1a. Development name: Windsor Apartments

1b. Development (project) number: FL 007-8

2. Activity type: Demolition

Disposition

3. Application status (select one)

Approved

Submitted, pending approval

Planned application

4. Date application approved, submitted, or planned for submission: (07/01/09)

5. Number of units affected: 150

6. Coverage of action (select one)

Part of the development

Total development

7. Timeline for activity:

a. Actual or projected start date of activity: 10/01/09

b. Projected end date of activity: 06/30/12

**Demolition/Disposition Activity Description**

1a. Development name: Caroline Village  
1b. Development (project) number: FL 007-10

2. Activity type: Demolition   
Disposition

3. Application status (select one)  
Approved   
Submitted, pending approval   
Planned application

4. Date application approved, submitted, or planned for submission: (07/01/09)

5. Number of units affected: 100  
6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
a. Actual or projected start date of activity: 10/01/09  
b. Projected end date of activity: 06/30/12

**Demolition/Disposition Activity Description**

1a. Development name: Caroline Village  
1b. Development (project) number: FL 007-10

2. Activity type: Demolition   
Disposition

3. Application status (select one)  
Approved   
Submitted, pending approval   
Planned application

4. Date application approved, submitted, or planned for submission: (07/01/09)

5. Number of units affected: 100  
6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
a. Actual or projected start date of activity: 10/01/09  
b. Projected end date of activity: 06/30/12

**Demolition/Disposition Activity Description**

1a. Development name: Maley Apartments  
1b. Development (project) number: FL 007-11

2. Activity type: Demolition   
Disposition

3. Application status (select one)  
Approved   
Submitted, pending approval   
Planned application

4. Date application approved, submitted, or planned for submission: (07/01/09)

5. Number of units affected: 150  
6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
a. Actual or projected start date of activity: 10/01/09  
b. Projected end date of activity: 06/30/12

**Demolition/Disposition Activity Description**

1a. Development name: Maley Apartments  
1b. Development (project) number: FL 007-11

2. Activity type: Demolition   
Disposition

3. Application status (select one)  
Approved   
Submitted, pending approval   
Planned application

4. Date application approved, submitted, or planned for submission: (07/01/09)

5. Number of units affected: 150  
6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
a. Actual or projected start date of activity: 10/01/09  
b. Projected end date of activity: 06/30/12

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: Northwood, Walnut & Oak Apartments	
1b. Development (project) number: FL 007-15	
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (07/01/09)	
5. Number of units affected: 77	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/09 b. Projected end date of activity: 06/30/12	
<b>Demolition/Disposition Activity Description</b>	
1a. Development name: Northwood, Walnut & Oak Apartments	
1b. Development (project) number: FL 007-15	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (07/01/09)	
5. Number of units affected: 77	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/09 b. Projected end date of activity: 06/30/12	
<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.
<b>8.1</b>	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See fl007a01 (2009 Annual Plan); fl007c01 (2008 Performance and Evaluation Report); fl007d01 (2007 Performance and Evaluation Report); fl007e01 (2006 501 Performance and Evaluation Report); and fl007f01 (2006 502 Performance and Evaluation Report).
<b>8.2</b>	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See fl007b01 (Capital Fund Program Five-Year Action Plan)
<b>8.3</b>	<b>Capital Fund Financing Program (CFFP).</b> <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. See fl007g01 (2009 RHF Performance and Evaluation Report); fl007h01 (2008 RHF Performance and Evaluation Report); and fl007i01 (2007 RHF Performance and Evaluation Report).
<b>9.0</b>	<b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

**Statement of Housing Needs**

[24 CFR Part 903.7 9 (a)]

**A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the “Overall” Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	2,893	5	5	5	5	5	5
Income >30% but <=50% of AMI	2,110	4	4	4	4	4	4
Income >50% but <80% of AMI	1,738	3	3	3	3	3	3
Elderly	1,281	4	3	3	4	3	3
Families with Disabilities	N/A	3	3	3	5	3	3
Race/Ethnicity White	4,295	3	3	3	3	3	3
Race/Ethnicity Black	2,353	3	3	3	3	3	3
Race/Ethnicity Hispanic	320	3	3	3	3	3	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: 2000 - 2005
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset 2001
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

**9.1 Strategy for Addressing Housing Needs.** Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

**9.1A. Strategy for Addressing Needs**

Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency’s reasons for choosing this strategy.

**(1) Strategies**

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing assistance.
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**9.1 B Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists**

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	610		179
Extremely low income <=30% AMI	585	96.22	
Very low income (>30% but <=50% AMI)	19	3.13	
Low income (>50% but <80% AMI)	4	0.66	
Families with children	262	42.95	
Elderly families	23	3.77	
Families with Disabilities	182	29.83	
Race/ethnicity White	255	41.80	
Race/ethnicity Black	354	58.03	
Race/ethnicity Asian	0	0	
Race/ethnicity Hispanic	1	0.16	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	159	26.06	40
2 BR	171	28.03	16
3 BR	205	33.60	53
4 BR	62	10.16	34
5 BR	13	2.13	5
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
<b>HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? (1 BR FAMILY CLOSED SINCE 2/14/07)</b>			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

**Housing Needs of Families on the Waiting List**

Waiting list type: (select one)

- Section 8 tenant-based assistance
  - Public Housing
  - Combined Section 8 and Public Housing
  - Public Housing Site-Based or sub-jurisdictional waiting list (optional)
- If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	1402		386
Extremely low income <=30% AMI	1165	83.45	
Very low income (>30% but <=50% AMI)	199	14.26	
Low income (>50% but <80% AMI)	32	2.29	
Families with children	799	57	
Elderly families	71	5	
Families with Disabilities	223	16	
Race/ethnicity White	553	40	
Race/ethnicity Black	843	61	
Race/ethnicity Asian	5	.01	
Race/ethnicity Hispanic	81	.06	
Race/ethnicity Other	1	0	

Characteristics by Bedroom Size  
(Public Housing Only)

1 BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? 10**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?

No  Yes

10.0 **Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

**Brief Statement of Progress in Meeting 5-Year Plan Mission and Goals**

The HACDB has been able to maintain its mission to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination through the utilization of previous Capital funds and the proper application of our public housing policies. We are continuing to address public housing vacancies very aggressively and our PHAS/SEMAP scores indicate that other operational issues are being positively addressed. Capital funds have been utilized to provide modernization of our properties and our FY 2009 application will continue that effort. HACDB continues to improve the living environment by addressing deconcentration, promoting income mixing, and improving security throughout our developments

The HACDB created and continues to facilitate self-sufficiency programs to improve resident employability as well as solicit support services for the elderly and families with disabilities. The implementation of a family pet policy has provided the opportunity for residents to enjoy pets within a regulated environment. In addition, HACDB reinstated its Community Service program per HUD notification and each adult member of every household has been notified as to their status. We are confident that the HACDB will be able to continue to meet and accommodate all our goals and objectives for FY 2009.

**Goal #1**

**Improve customer service delivery by enhancing operational efficiency; coordinating with community providers; and improving facilities.**

The Housing Authority of the City of Daytona Beach (HACDB) continues to meet its objective under this goal and the pursuit is an ongoing process. The Board of Commissioners and Executive Director continually implement improvements to the organization and update the preventative maintenance program for curb appeal. Over the last two years we have updated the plan and improved our services. During the next year we will strive to continue to increase efficiency.

**Goal #2**

**Investigate redevelopment alternatives, identify professional support, and quantify sources of funding.**

During the past several years this agency has been successful in receiving two Hope VI Grants for three of our oldest developments. We will continually pursue redevelopment opportunities. Additionally, we shall continue meeting regularly with city, county and state organizations to continue partnerships toward our goals. Curb appeal shall continue to be an ongoing process.

**Goal #3**

**The Housing Authority of the City of Daytona Beach will develop 5 scattered site housing units with the preference for homeownership by the end of year 2010.**

A second homeownership program has been developed by our agency. With the successful second Hope VI Grant, the scattered site development shall be a reality. This will be an ongoing goal.

**Goal #4**

**The Housing Authority of the City of Daytona Beach will strive to provide its staff with initiative and customer driven attitudes by team spirit, flexibility in meeting job responsibilities, and personal career goals.**

As a continuing process, HACDB reviews customer satisfaction through monitoring of complaints from residents and vendors. We continually train staff on ethics and customers relations. Each staff person is put through a yearly training on sexual harassment and ethics. All of this continuous training is completed with an improvement in our customer services as well as HUD evaluation system.

**Goal #5**

**The Housing Authority of the City of Daytona Beach will increase opportunities for the residents to become self-sufficient.**

The computer learning center shall be the operational Neighborhood Network Center. The funding of this program will enable the agency to expand this center for training. Included in this center shall be skill training as well as educational and recreational uses upon becoming operational.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

**Criteria for Substantial Amendments or Modifications, Significant Deviations  
from the 5-Year Plan**

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A substantial deviation from the Five-Year Plan is defined as a change to the mission statement or the goals and objectives that would cause a change in the service provided to public housing residents or to Section 8 Program participants including a significant change in the Authority's financial situation. We did not experience a substantial deviation from the 5-year plan nor do we anticipate a substantial deviation during this fiscal year.

**Significant Amendment or Modification to the Annual Plan:**

The following actions are considered to be Significant Amendments or Modifications:

- Changes to rent or admissions policies or organization of the waiting list;  
and
- Any change with regard to homeownership programs.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; HUD does not consider such changes significant amendments.

**11.0 Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

**11.0 (F) Resident Advisory Board (RAB) comments.** Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

**Resident Advisory Board Recommendations**

The PHA did not receive any comments on the PHA Plan from the Resident Advisory Board.

**11.0 (g) Challenged Elements**

There were no elements within the HACDB annual plan that were challenged by residents, staff, Board of Commissioners or the general public.

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No. FL29P007501-09			FFY of Grant: 2009 FFY of Grant Approval: 2009
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$50,000	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$99,239	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$100,000	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$100,000	\$0	\$0	\$0
10	1460 Dwelling Structures	\$548,154	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$25,000	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$50,000	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$20,000	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dir	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$992,393.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs	\$130,000			
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

<b>Part I: Summary</b>					
<b>PHA Name:</b> Daytona Beach Housing Authority FL 007		<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P007501-09			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>
<b>Type of Grant</b>					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Program Year Ending:				<input type="checkbox"/> Final Performance and Evaluation Report	
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost (1)</b>	
		<b>Original</b>	<b>Revised (2)</b>	<b>Obligated</b>	<b>Expended</b>
<b>Signature of Executive Director</b> <i>Ceyous Damb</i>		<b>Date</b> 2/18/09	<b>Signature of Public Housing Director</b>		<b>Date</b>



Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007			Grant Type and Number Program Grant No. FL29P007501-09			Capital Fund		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1411 Audits	1411		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1415 Liquidated Damages	1415		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1430 Fees and Cost	1430							
	ARCHITECTURAL & ENGINEERING FEES		1	\$70,000.00	\$0.00	\$0.00	\$0.00		
	BUILDING PERMIT FEES		1	\$30,000.00	\$0.00	\$0.00	\$0.00		
	Total 1430			\$100,000.00	\$0.00	\$0.00	\$0.00		
	1440 SITE ACQUISITION	1440		\$0.00	\$0.00	\$0.00	\$0.00		
	1450 Site Improvements	1450							
PHA Wide			1	\$0.00	\$0.00	\$0.00	\$0.00		
				\$20,000.00	\$0.00	\$0.00	\$0.00		
FL 7-8 Windsor Apts				\$0.00	\$0.00	\$0.00	\$0.00		
	INTERIOR/EXTERIOR IMPROVEMENTS		1	\$40,000.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
FL 7-11 Maley Apts				\$0.00	\$0.00	\$0.00	\$0.00		
	INTERIOR/EXTERIOR IMPROVEMENTS		1	\$40,000.00	\$0.00	\$0.00	\$0.00		
	Total 1450			\$100,000.00	\$0.00	\$0.00	\$0.00		
	PAGE SUBTOTAL			\$200,000.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Daytona Beach Housing Authority FL007			Grant Type and Number Program Grant No. FL29P007501-09			Capital Fund		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide FL 7-8 Windsor Apts FL 7-11 Maley Apts	<b>1460 Dwelling Structure</b>	<b>1460</b>						
	INTERIOR / EXTERIOR IMPROVEMENTS		1	\$248,154.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	FIRE SPRINKLER SYSTEM		1	\$150,000.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	FIRE SPRINKLER SYSTEM		1	\$150,000.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total 1460</b>			<b>\$548,154.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
PHA Wide	<b>1465 Dwelling Equipment</b>	<b>1465</b>						
	Replace Ranges		30	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Replace Refrigerators		30	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Replace Hot Water Heaters		20	\$5,000.00	\$0.00	\$0.00	\$0.00	
		<b>Total 1465</b>			<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PHA Wide	<b>1470 Non-Dwelling Structures</b>	<b>1470</b>						
	INTERIOR/EXTERIOR IMPROVEMENTS		1	\$50,000.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
		<b>Total 1470</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PAGE SUBTOTAL</b>				<b>\$623,154.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report.



**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part I: Summary**

PHA Name/Number: Daytona Beach Housing Authority FL 007		Locality: Daytona Beach/Volusia County, FL			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name: Daytona Beach Housing Authority FL 007	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement 875,463	78,930	768,154	768,154	768,154
C.	Management Improvements		100,000		100,000	100,000
D.	PHA-Wide Non-dwelling Structures and Equipment		13,000	25,000	25,000	25,000
E.	Administration		0	99,239	99,239	99,239
F.	Other		0	0	0	0
G.	Operations		0	0	0	0
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		967,393	992,393	992,393	992,393
L.	Total Non-CFP Funds					
M.	Grand Total		967,393	992,393	992,393	992,393

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

Expires 4/30/2011

**Part I: Summary**

PHA Name/Number: Daytona Beach Housing Authority		Locality: Daytona Beach/Volusia County, FL		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
Development Number and Name: Daytona Beach Housing Authority FL 007	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
PHA WIDE	Annual Statement	336,169.00	357,239.00	361,875.00	361,875.00
Palmetto Park - FL 7-6, 7-7		8,450.00	8,450.00	42,744.00	29,744.00
Windsor Apartments - 7-8		365,000.00	365,000.00	265,000.00	275,000.00
Caroline Village - FL 7-10		32,774.00	17,774.00	42,774.00	39,774.00
Maley Apartments - FL 7-11		225,000.00	225,000.00	235,000.00	245,000.00
Northwood/Walnut - FL 7-15		0.00	18,930.00	45,000.00	41,000.00
		967,393.00	992,393.00	992,393.00	992,393.00

**Capital Fund Program Five-Year Action Plan**

Part II: Supporting Pages-Work Activities

Capital Fund Program - Daytona Beach Housing Authority FL 007

Activities for Year 1	Activities for Year: 2010 FFY Grant: 2010	Activities for Year: 2011 FFY Grant: 2011				
See Annual Statement	DEVELOPMENT NAME/NUMBER	QUANTITY	ESTIMATED COST	DEVELOPMENT NAME/NUMBER	QUANTITY	ESTIMATED COST
	PHA Wide			PHA Wide		
	Administrative-Mod. Coordinator		99,239	Administrative-Mod. Coordinator		99,239
	Fees and Cost, A & E		28,930	Fees and Cost, A & E		30,000
	Management Improvements		50,000	Management Improvements		50,000
	Security/Training		50,000	Security/Training		50,000
	ADA/504		30,000	ADA/504		30,000
	Unit Renovation	11	65,000	Unit Renovation	10	60,000
	Appliances	40	13,000	Appliances	35	13,000
	Systems PM		25,000	Systems PM		25,000
	<b>Windsor Apts FL 7-8</b>			<b>Windsor Apts FL 7-8</b>		
	Interior Improvements		110,000	Interior Improvements		110,000
	Exterior Improvements		230,000	Exterior Improvements		230,000
	Site Improvements		25,000	Site Improvements		25,000
	<b>Maley Apts FL 7-11</b>			<b>Maley Apts FL 7-11</b>		
	Interior Improvements		190,000	Interior Improvements		190,000
	Exterior Improvements		35,000	Exterior Improvements		35,000
	<b>Caroline Village FL 7-10</b>			<b>Caroline Village FL 7-10</b>		
	Interior Improvements		25,000	Interior Improvements		10,000
	Exterior Improvements		7,774	Exterior Improvements		7,774
	<b>Palmetto Park FL 7-6 &amp; 7-7</b>			<b>Palmetto Park FL 7-6 &amp; 7-7</b>		
	Exterior Improvements		8,450	Exterior Improvements		8,450
	<b>NW/WO FL 7-15</b>			<b>NW/WO FL 7-15</b>		
	Interior Improvements			Interior Improvements		11,930
	Exterior Improvements			Exterior Improvements		7000
	<b>TOTALS</b>		<b>992,393</b>	<b>TOTALS</b>		<b>992,393</b>

Part II: Supporting Pages-Work Activities

Activities for Year 1	Activities for Year: 2012 FFY Grant: 2012			Activities for Year: 2013 FFY Grant: 2013		
See Annual Statement	DEVELOPMENT NAME/NUMBER	QUANTITY	ESTIMATED COST	DEVELOPMENT NAME/NUMBER	MAJOR WORK CATEGORIES	ESTIMATED COST
	PHA Wide			PHA Wide		
	Administrative-Mod. Coordinator		99,239	Administrative-Mod. Coordinator		99,239
	Fees and Cost, A & E		29,636	Fees and Cost, A & E		29,636
	Management Improvements		50,000	Management Improvements		50,000
	Security/Training		50,000	Security/Training		50,000
	ADA/504		30,000	ADA/504		30,000
	Unit Renovation	11	65,000	Unit Renovation	11	65,000
	Appliances	40	13,000	Appliances	35	13,000
	Systems PM		25,000	Systems PM		25,000
	Windsor Apts FL 7-8			Windsor Apts FL 7-8		
	Interior Improvements		235,000	Interior Improvements		230,000
	Exterior Improvements		20,000	Exterior Improvements		25,000
	Site Improvements		10,000	Site Improvements		20,000
	Maley Apts. FL 7-11			Maley Apts. FL 7-11		
	Interior Improvements		190,000	Interior Improvements		200,000
	Exterior Improvements		25,000	Exterior Improvements		25,000
	Site Improvements		20,000	Site Improvements		20,000
	Caroline Village FL 7-10			Caroline Village FL 7-10		
	Interior Improvements		15,000			10,000
	Exterior Improvements		12,774			9,774
	Site Improvements		15,000			20,000
	Palmetto Park FL 7-6 & 7-7			Palmetto Park FL 7-6 & 7-7		
	Exterior Improvements		12,744	Exterior Improvements		9,744
	Interior Improvements		15,000	Site Improvements		20,000
	Site Improvements		15,000			
	NW/WO FL 7-15			NW/WO FL 7-15		
	Interior Improvements		18,000	Interior Improvements		14,000
	Exterior Improvements		7000	Exterior Improvements		7000
	Site Improvements		20,000	Site Improvements		20,000
	TOTALS		992,393	TOTALS		992,393





Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Exp. 4/30/2011

Part I: Summary  
 PHA Name: Daytona Beach Housing Authority FL 007  
 Grant Type and Number  
 Capital Fund Program Grant No. FL29P007501-08  
 FFY of Grant: 2008  
 FFY of Grant Approval: 2008

- Original Annual Statement  
 Performance and Evaluation Report for Period Ending: 12/31/2008  
 Reserve for Disasters/ Emergencies  
 Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1408 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$50,000	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$99,239	\$0	\$99,239	\$99,239
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$100,000	\$0	\$0	\$0
9	1450 Site Improvement	\$100,000	\$0	\$0	\$0
10	1460 Dwelling Structures	\$548,154	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$25,000	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$50,000	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$20,000	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid Via System of Diff	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$992,393.00	\$0.00	\$99,239.00	\$99,239.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs	\$130,000			
24	Amount of line 20 Related to Security-Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.  
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 (4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Exp. 4/30/2011

<b>Part I: Summary</b>		<b>PHA Name:</b> Daytona Beach Housing Authority FL 007		<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P007501-08		<b>FFY of Grant: 2008</b> FFY of Grant Approval: 2008	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2008		<input type="checkbox"/> Reserved for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report			
<b>Type of Grant</b>	Summary by Development Account	<b>Total Estimated Cost</b>	Original	<b>Revised (2)</b>	Obligated	<b>Total Actual Cost (1)</b>	Expended
<b>Signature of Executive Director</b>	<i>Gayle...</i>	<b>Date</b>	2/6/09	<b>Signature of Public Housing Director</b>		<b>Date</b>	



Part II: Supporting Pages		PHA Name: Daytona Beach Housing Authority FL007		Grant Type and Number		Program Grant No. FL29P007501-08		Capital Fund		Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)				
PHA Wide	1411 Audits	1411		\$0.00	\$0.00	\$0.00	\$0.00				
PHA Wide	1415 Liquidated Damages	1415		\$0.00	\$0.00	\$0.00	\$0.00				
PHA Wide	1430 Fees and Cost	1430		\$70,000.00	\$0.00	\$0.00	\$0.00				
	ARCHITECTURAL & ENGINEERING FEES		1	\$30,000.00	\$0.00	\$0.00	\$0.00				
	BUILDING PERMIT FEES		1	\$30,000.00	\$0.00	\$0.00	\$0.00				
	Total 1430			\$100,000.00	\$0.00	\$0.00	\$0.00				
	1440 SITE ACQUISITION	1440		\$0.00	\$0.00	\$0.00	\$0.00				
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00				
PHA Wide				\$0.00	\$0.00	\$0.00	\$0.00				
			1	\$20,000.00	\$0.00	\$0.00	\$0.00				
FL 7-8				\$0.00	\$0.00	\$0.00	\$0.00				
Windsor Apts	ARCHITECTURAL SECURITY FENCING		1	\$40,000.00	\$0.00	\$0.00	\$0.00				
FL 7-11				\$0.00	\$0.00	\$0.00	\$0.00				
Malay Apts	ARCHITECTURAL SECURITY FENCING			\$0.00	\$0.00	\$0.00	\$0.00				
				\$40,000.00	\$0.00	\$0.00	\$0.00				
	Total 1450			\$100,000.00	\$0.00	\$0.00	\$0.00				
	PAGE SUBTOTAL			\$200,000.00	\$0.00	\$0.00	\$0.00				

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		Capital Fund		Federal FFY of Grant: 2008		Status of Work
PHA Name: Daytona Beach Housing Authority FL007		Program Grant No. FL29P007604-08		CFEP (Yes/No)				
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide FL 7-8 Windsor Apts	1460 Dwelling Structure INTERIOR / EXTERIOR IMPROVEMENTS	1460	1	\$248,154.00	\$0.00	\$0.00	\$0.00	
	FIRE SPRINKLER SYSTEM			\$0.00	\$0.00	\$0.00	\$0.00	
	FIRE SPRINKLER SYSTEM		1	\$150,000.00	\$0.00	\$0.00	\$0.00	
	FIRE SPRINKLER SYSTEM		.1	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total 1460</b>			\$398,154.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1465 Dwelling Equipment	1465	30	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Replace Ranges			\$0.00	\$0.00	\$0.00	\$0.00	
	Replace Refrigerators		30	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Replace Hot Water Heaters		20	\$5,000.00	\$0.00	\$0.00	\$0.00	
	<b>Total 1465</b>			\$25,000.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			1	\$50,000.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$50,000.00	\$0.00	\$0.00	\$0.00	
	<b>Total 1470</b>			\$50,000.00	\$0.00	\$0.00	\$0.00	
	<b>PAGE SUBTOTAL</b>			\$623,154.00	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Exp. 4/30/2011

Part I: Summary  
 PHA Name: Daytona Beach Housing Authority FL 007

Grant Type and Number  
 Capital Fund Program Grant No. FL29P007504-07

FFY of Grant: 2007  
 Grant Approval: 2007  
 FFY of

Original Annual Statement  
 Performance and Evaluation Report for Period Ending: 12/31/2008  
 Reserve for Disasters/ Emergencies  
 Revised Annual Statement (revision no. )  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Obligated	Total Actual Cost (1)	Expended
		Original	Revised (2)			
1	Total Non-CFP Funds					
2	1406 Operations (May not exceed 20% of line 21) (3)	\$103,169	\$103,169	\$103,169		\$103,169
3	1408 Management Improvements	\$50,000	\$50,000	\$0		\$0
4	1410 Administration (May not exceed 10% of line 21)	\$103,169	\$103,169	\$103,169		\$103,169
5	1411 Audit	\$0	\$0	\$0		\$0
6	1415 Liquidated Damages	\$0	\$0	\$0		\$0
7	1430 Fees and Costs	\$25,000	\$99,814	\$99,814		\$43,877
8	1440 Site Acquisition	\$0	\$0	\$0		\$0
9	1450 Site Improvement	\$155,349	\$139,413	\$35,512		\$25,794
10	1460 Dwelling Structures	\$470,000	\$455,384	\$244,262		\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$25,000	\$25,000	\$0		\$0
12	1470 Nondwelling Structures	\$75,000	\$30,738	\$0		\$0
13	1475 Nondwelling Equipment	\$25,000	\$25,000	\$0		\$0
14	1485 Demolition	\$0	\$0	\$0		\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0		\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0		\$0
17	1499 Development Activities	\$0	\$0	\$0		\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0		\$0
18ba	9000 Collateralization or Debt Service paid Via System of Diff	\$0	\$0	\$0		\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0		\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$1,031,687.00	\$1,031,687.00	\$585,926.00		\$276,008.50
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security-Soft Costs	\$30,000				
24	Amount of line 20 Related to Security-Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Exp. 4/30/2011

<b>Part I: Summary</b>		<b>PHA Name:</b> Daytona Beach Housing Authority FL 007	<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P007501-07	<b>FFY of Grant: 2007</b> <b>FFY of Grant Approval: 2007</b>
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2008		<input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report		
<b>Type of Grant</b>				
<b>Line</b>	Summary by Development Account	Total Estimated Cost	Revised (2)	Obligated
		Original		Total Actual Cost (1)
Signature of Executive Director		Date	Signature of Public Housing Director	Date
<i>Jayoun Clark</i>		2/6/09		Expended



Part II: Supporting Pages		PHA Name: Daytona Beach Housing Authority FL007		Grant Type and Number Program Grant No. FL29P007501-07		Capital Fund		Federal FFY of Grant: 2007		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Funds Expended (2)		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PHA Wide	1411 Audits	1411		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1415 Liquidated Damages	1415		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1430 Fees and Cost	1430	3	\$25,000.00	\$95,014.00	\$95,014.00	\$43,876.50	\$0.00		
	<b>ARCHITECTURAL &amp; ENGINEERING FEES</b>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1430			\$25,000.00	\$95,014.00	\$95,014.00	\$43,876.50	\$0.00		
	1440 SITE ACQUISITION	1440		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	1450 Site Improvements	1450								
	<b>SECURITY FENCING @ 211 N. RIDGEWOOD -</b>			\$0.00	\$9,718.00	\$9,718.00	\$0.00	\$0.00		
PHA Wide FL 7-8 Windsor Apts FL 7-11 Maley Apts FL 7-6/7-7 Palmetto Park FL 7-11 Caroline Village	Parking Lot Resurfacing		1	\$80,000.00	\$51,901.00	\$0.00	\$0.00	\$0.00		
	Parking Lot Resurfacing		1	\$60,000.00	\$52,000.00	\$0.00	\$0.00	\$0.00		
	Fencing Repair/Replacement		1	\$7,676.00	\$0.00	\$0.00	\$0.00	\$0.00		
	646 HAWK ST - PRIVACY WALL		1	\$0.00	\$25,794.00	\$25,794.00	\$25,794.00	\$0.00		
	Fencing Repair/Replacement		1	\$7,674.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1450			\$155,349.00	\$139,413.00	\$35,512.00	\$25,794.00	\$0.00		
	<b>PAGE SUBTOTAL</b>			\$25,000.00	\$95,014.00	\$95,014.00	\$43,876.50	\$0.00		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report.





Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Exp. 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2006		FFY of	
PHA Name: Daytona Beach Housing Authority FL 007		Capital Fund Program Grant No. FL29P007501-06		Grant Approval: 2006		Grant Approval: 2006	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Original	Revised (2)	Obligated	Total Actual Cost (1)	Expended	
1	Total Non-CFP Funds						
2	1406 Operations (May not exceed 20% of line 21) (3)	199,092.00	199,092.00	199,092.00		199,092.00	
3	1408 Management Improvements	50,908.00	50,908.00	50,908.00		50,908.00	
4	1410 Administration (May not exceed 10% of line 21)	99,546.00	99,546.00	99,546.00		99,546.00	
5	1411 Audit	0.00	0.00	0.00		0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00		0.00	
7	1430 Fees and Costs	30,000.00	109,485.38	108,800.16		106,077.93	
8	1440 Site Acquisition	0.00	0.00	0.00		0.00	
9	1450 Site Improvement	274,300.00	283,045.00	283,045.00		283,045.00	
10	1460 Dwelling Structures	41,514.00	209,033.16	209,033.16		209,033.16	
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	0.00	0.00		0.00	
12	1470 Nondwelling Structures	200,000.00	44,350.46	44,350.46		44,350.46	
13	1475 Nondwelling Equipment	100,000.00	0.00	0.00		0.00	
14	1485 Demolition	0.00	0.00	0.00		0.00	
15	1492 Moving to Work Demonstration	0.00	0.00	0.00		0.00	
16	1495.1 Relocation Costs	0.00	0.00	0.00		0.00	
17	1499 Development Activities	0.00	0.00	0.00		0.00	
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00		0.00	
18ba	9000 Collateralization or Debt Service paid Via System of Dif	0.00	0.00	0.00		0.00	
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00		0.00	
20	Amount of Annual Grant (Sum of lines 2 - 19)	995,460.00	995,460.00	994,774.78		991,992.55	
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security-Soft Costs		\$50,908				
24	Amount of line 20 Related to Security- Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						

- (1) To be completed for the Performance and Evaluation Report
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Exp. 4/30/2011

<b>Part I: Summary</b>		<b>Grant Type and Number</b>		<b>FFY of Grant: 2006</b>	
PHA Name:		Capital Fund Program Grant No: FL29P007504-06		FFY of Grant Approval: 2006	
Daytona Beach Housing Authority FL 007					
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2008		<input type="checkbox"/> Reserved for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Revised (2)	Obligated	Total Actual Cost (1)
		Original			Expended
Signature of Executive Director		Date	Signature of Public Housing Director		Date
<i>Provera</i>		<i>2/6/09</i>			





Part II: Supporting Pages		PHA Name: Daytona Beach Housing Authority FL007		Grant Type and Number Program Grant No. FL29P007501-06		Capital Fund		Federal FY of Grant: 2006		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Funds Expended (2)	Status of Work	
				Original	Revised (1)	Obligated (2)	Funds Expended (2)			
FL 7-8 Windsor Apts	1460 Dwelling Structure	1460	1							
	ELEVATOR REPAIRS - SCHINDLER			\$21,012.00	\$21,012.00	\$21,012.00	\$21,012.00	100%		
	AC REPAIRS - GENERAL MECHANICAL			\$3,413.39	\$3,413.39	\$3,413.39	\$3,413.39	100%		
	LAUNDRY ROOM RENOVATIONS - COUNTERTOPS			\$611.30	\$611.46	\$611.46	\$611.46	100%		
	ELEVATOR REPAIRS - GILES ELECTRIC			\$1,035.70	\$1,035.70	\$1,035.70	\$1,035.70	100%		
	ELEVATOR REPAIRS - SCHINDLER			\$769.07	\$769.07	\$769.07	\$769.07	100%		
	UNIT 909 CLOSET RE-BUILD - JENKINS BROTHERS			\$0.00	\$3,060.00	\$3,060.00	\$3,060.00	100%		
	EXTERIOR REPAIR AND RENOVATION (APM contract)			\$0.00	\$0.00	\$0.00	\$0.00			
	ELEVATOR REPAIRS - SCHINDLER			\$159,849.54	\$159,849.54	\$159,849.54	\$159,849.54	100%		
	Total 1460			\$205,973.00	\$209,033.16	\$209,033.16	\$209,033.16			
1465 Dwelling Equipment	1465									
1470 Non-Dwelling Structures	1470									
PHA Wide	OFFICE RENOVATION - APM CONSTRUCTION		1	\$12,698.00	\$12,698.46	\$12,698.46	\$12,698.46	100%		
	OFFICE RENOVATION - H2O HEATER - CAO 3RD FLR		1	\$3,212.00	\$3,212.00	\$3,212.00	\$3,212.00	100%		
	OFFICE REPAIRS - WAYNES ROOFING		1	\$15,806.00	\$15,806.00	\$15,806.00	\$15,806.00	100%		
	OFFICE RENOVATION - CARPET		1	\$680.00	\$680.00	\$680.00	\$680.00	100%		
	WINDOW PANEL REPAIR - 118 CEDAR		1	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	100%		
FL 7-10 CAROLINE VILLAGE	ROOFING REPAIR - 118 CEDAR		1	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	100%		
	OFFICE RENOVATION - CARPET			\$0.00	\$0.00	\$0.00	\$0.00			
	OFFICE RENOVATION - SECURITY SCREENS			\$1,590.00	\$1,590.00	\$1,590.00	\$1,590.00	100%		
Total 1470				\$40,160.00	\$44,350.46	\$44,350.46	\$44,350.46	100%		
PAGE SUBTOTAL				\$246,123.00	\$253,383.62	\$253,383.62	\$253,383.62			

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Exp. 4/30/2014

Part I: Summary  
 PHA Name: Daytona Beach Housing Authority FL 007

Grant Type and Number  
 Capital Fund Program Grant No. FL29P007502-06

FFY of Grant: 2006  
 Grant Approval: 2006

FFY of

Original Annual Statement  
 Performance and Evaluation Report for Period Ending:

Reserve for Disasters/ Emergencies  
 12/31/2008

Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1405 Operations (May not exceed 20% of line 21) (3)	\$16,800	\$16,800	\$16,800	\$16,800
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$54,574	\$53,415	\$41,714
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$67,423	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$12,849	\$12,849	\$12,849
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dif	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$0	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities	\$84,223.00	\$84,223.00	\$83,064.00	\$71,363.00
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security-Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Exp. 4/30/2011

Part I: Summary

PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No: FL29P007502-06		FFY of Grant: 2006 FFY of Grant Approval: 2006	
Type of Grant		<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2008 <input type="checkbox"/> Reserved for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Revised (2)	Obligated	Total Actual Cost (1)
		Original			Expended
Signature of Executive Director		Date	Signature of Public Housing Director		Date
<i>Josephine Bank</i>		2/16/09			

Part II: Supporting Pages		Grant Type and Number		Capital Fund		Federal FFY of Grant: 2008		Status of Work
PHA Name: Daytona Beach Housing Authority FL 007		Program Grant No. FL29P007502-05						
Development Number/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1406 Operations	1	\$16,800.00	\$16,800.00	\$16,800.00	\$16,800.00	100.00%	
PHA Wide	1408 Management Improvements		\$0.00	\$0.00	0.00	0.00		
PHA Wide	1410 Administration		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1411 Audits		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1415 Liquidated Damages		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1430 Fees and Cost		\$0.00	\$54,574.00	53,415.00	41,714.00		
PHA Wide	1440 SITE ACQUISITION		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1450 Site Improvements		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1460 Dwelling Structure		\$67,423.00	\$0.00	\$0.00	\$0.00		
PAGE SUBTOTAL			\$84,223.00	\$71,374.00	\$70,215.00	\$68,514.00		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		Development Account		Total Estimated Cost		Total Actual Cost		Status of Work
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Number	Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1465 Dwelling Equipment	1465		\$0.00	\$12,849.00	\$12,849.00	\$12,849.00	
PHA Wide	1470 Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
PHA Wide	1475 Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
PHA Wide	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1492 MOVING TO WORK	1492		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1499 MOD USED FOR DEVELOPMENT	1499		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1501 DEBT SERVICE PD BY PHA	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	9000 DEBT SERVC PD Via DIRECT PYMT	9000		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1502 CONTINGENCY (not to exceed 8% of line 20)	1502		\$0.00	\$0.00	\$0.00	\$0.00	
<b>PAGE SUBTOTAL</b>				\$0.00	\$12,849.00	\$12,849.00	\$12,849.00	
<b>FUND TOTALS</b>				\$84,223.00	\$84,223.00	\$83,084.00	\$71,363.00	

(1) To be completed for the Performance and Evaluation report of a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No. FL29R007501-09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$604,688	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dir	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$604,688.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here



Part II: Supporting Pages							
PHA Name: Daytona Beach Housing Authority FL 007			Grant Type and Number Program Grant No. FL29R007501-09		Capital Fund	Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	<u>1406 Operations</u>	1406	\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1408 Management Improvements</u>	1408	\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1410 Administration</u>	1410	\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1411 Audits</u>	1411	\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1415 Liquidated Damages</u>	1415	\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1430 Fees and Cost</u>	1430	\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1440 SITE ACQUISITION</u>	1440	\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1450 Site Improvements</u>	1450	\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1460 Dwelling Structure</u>	1460	\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1465 Dwelling Equipment</u>	1465	\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1470 Non-Dwelling Structures</u>	1470	\$0.00	\$0.00	\$0.00	\$0.00	
<b>PAGE SUBTOTAL</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Exp. 4/30/2011

Part I: Summary

PHA Name: Daytona Beach Housing Authority FL 007

Grant Type and Number  
 Capital Fund Program Grant No. FL29R007501-08

FFY of Grant: 2008  
 FFY of Grant Approval: 2008

Original Annual Statement  
 Performance and Evaluation Report for Period Ending:

Reserve for Disasters/ Emergencies  
 12/31/2008

Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Obligated	Total Actual Cost (1)	Expended
		Original	Revised (2)			
1	Total Non-CFP Funds					
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$504,688	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid Via System of Dis	\$0	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 5% of line 20)	\$0	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$504,688.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security-Soft Costs					
24	Amount of line 20 Related to Security- Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Exp. 4/30/2011

<b>Part I: Summary</b>		<b>PHA Name: Daytona Beach Housing Authority FL 007</b>		<b>Grant Type and Number</b>		<b>Capital Fund Program Grant No: FL29RR007501-08</b>		<b>FFY of Grant: 2008</b>		<b>FFY of Grant Approval: 2008</b>	
<b>Type of Grant</b>		<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2008		<input type="checkbox"/> Reserved for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Original</b>	<b>Total Estimated Cost</b>	<b>Revised (2)</b>	<b>Obligated</b>	<b>Total Actual Cost (1)</b>	<b>Expended</b>				
	<i>Signature of Executive Director</i>	<i>Date</i>		<i>Signature of Public Housing Director</i>							
		<i>2/16/09</i>									

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Exp. 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Capital Fund		Federal FY of Grant: 2008		Status of Work
PHA Name: Daytona Beach Housing Authority FL 007		Program Grant No. FL29R007501-08						
Development Number/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1405 Operations	1405	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1408 Management Improvements	1408	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1410 Administration	1410	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1411 Audits	1411	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1415 Liquidated Damages	1415	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1430 Fees and Cost	1430	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1440 SITE ACQUISITION	1440	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1450 Site Improvements	1450	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1460 Dwelling Structure	1460	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1465 Dwelling Equipment	1465	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1470 Non-Dwelling Structures	1470	\$0.00	\$0.00	\$0.00	\$0.00		
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Exp. 4/30/2011

<b>Part I: Summary</b>	<b>PHA Name: Daytona Beach Housing Authority FL 007</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No. FL29R007501-07	<b>FFY of Grant: 2007</b>
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008	<input type="checkbox"/> Reserve for Disasters/Emergencies		<b>FFY of Grant Approval: 2007</b>

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$511,272	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dif	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$511,272.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Exp. 4/30/2011

<b>Part I: Summary</b>		<b>PHA Name: Daytona Beach Housing Authority FL 007</b>		<b>Grant Type and Number</b>		<b>Capital Fund Program Grant No: FL29R007501-07</b>		<b>FFY of Grant: 2007</b>		<b>FFY of Grant Approval: 2007</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report											
Line	Summary by Development Account	Original	Total Estimated Cost	Revised (2)	Obligated	Total Actual Cost (1)	Expended				
Signature of Executive Director		<i>Daytona Beach</i>		Date	2/6/09		Signature of Public Housing Director				

Part II: Supporting Pages		Grant Type and Number		Capital Fund		Federal FFY of Grant: 2007		Status of Work
PHA Name: Daytona Beach Housing Authority FL 007		Program Grant No. FL29R007501-07						
Development Number/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1406		\$0.00	\$0.00	\$0.00	\$0.00		
	1408		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1410		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1411		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1415		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1430		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1440		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1450		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1460		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1465		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1470		\$0.00	\$0.00	\$0.00	\$0.00		
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report



## **VIOLENCE AGAINST WOMEN ACT (VAWA) LEASE ADDENDUM**

1. This is an addendum to the Dwelling Lease between the parties as to the premises located at \_\_\_\_\_, \_\_\_\_\_ Florida.
2. Being a victim of domestic violence, dating violence, or stalking, as these terms are defined in the law (hereafter collectively referred to as "abuse"), is not a basis for denial of admission to public housing if the applicant otherwise qualifies for assistance.
3. Incidents or threats of abuse will not be construed as serious or repeated violations of the lease or other "good cause" for termination of tenancy or occupancy rights of a victim of abuse.
4. Criminal activity directly relating to abuse, engaged in by a member of a tenant's household or any guest or other person under the tenant's control shall not be cause for termination of tenancy or occupancy rights if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that abuse.
5. The landlord may "bifurcate" the tenant's lease or remove a household member from the lease without regard to whether a household member is a signatory to the lease, in order to evict, remove, or terminate occupancy rights to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant. Such eviction, removal or termination of occupancy rights shall be effected in accordance with the procedures prescribed by federal and state law for the termination of leases of public housing tenants.
6. The federal statutory authority provided to the Housing Authority as landlord to bifurcate a lease or otherwise remove an individual is applicable to all existing leases and takes precedence over any federal or state law to the contrary.
7. The landlord may request an individual to certify that he or she is a victim of abuse and that the incidences of abuse are bona fide. The certification must include the name of the perpetrator and any other statutorily required information, and the victim must provide the certification within 14 business days after receipt of a request from the landlord. All information provided to the landlord is confidential.
8. Certification may also be satisfied with documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing the effects of the abuse, in which the professional attests under penalty of perjury to the professional's belief that the incident or incidents in question are bona fide incidents of abuse and the victim has signed or attested to the documentation. Certification may also be provided by producing a federal, state or local police or court record.

9. "Domestic Violence" includes felony or misdemeanor crimes of violence committed by:
- a) A current or former spouse of the victim;
  - b) A person with whom the victim shares a child in common;
  - c) A person who is cohabitating with or has cohabitated with the victim as a spouse;
  - d) A person similarly situated to a spouse of the victim under the domestic or family violence laws of the State of Florida; or
  - e) Any other person against an adult or youth victim who is protected from such acts under the domestic or family violence laws of the State of Florida.
10. "Dating Violence" means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim and where the existence of such relationship shall be determined based on consideration of (a) the length of the relationship, (b) the type of relationship, and (c) the frequency of interaction between the persons involved in the relationship.
11. "Stalking" means (a) to follow, pursue, or repeatedly commit acts with intent to kill, injure, harass, or intimidate another person; or to place under surveillance with the intent to kill, injure, harass, or intimidate another person; and (b) in the course of such acts, to place a person in reasonable fear of death, serious bodily injury, or to cause substantial emotional harm to that person, a member of the immediate family of such person, or the spouse or intimate partner of such person.
12. "Immediate Family Member" is defined to mean with respect to a person (a) a spouse, parent, brother or sister, or child of that person or an individual to whom that person stands in loco parentis for that person or (b) any other person living in the household and related by blood or marriage to such person.

Tenant:

DAYTONA BEACH HOUSING AUTHORITY

\_\_\_\_\_

Tenant

By: \_\_\_\_\_

Title: \_\_\_\_\_

\_\_\_\_\_

Date

Date: \_\_\_\_\_