



	<p>6.0 PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>(1) OHA modified its "Affirmatively Furthering Fair Housing" policy. <b>The policy is included as an Attachment 6.1 to this plan.</b></p> <p>(2) Modification was made to preferences for the Villas at Carver Park and the Landings at Carver Park site-based waiting lists preferences to include a preference for 1) former Carver Court residents who were residents as of July 30, 2001, OHA public housing residents of any properties demolished after November 14, 2004, OHA public housing residents or residents of other OHA-owned or managed properties or Section 8 participants, waiting list members, general public who can document that they are or were previously residents of the Parramore area (Colonial Drive, Division Avenue, Gore Street and South Orange Blossom Trail boundary), and general public</p> <p>(3) Family Services funds were severely limited due to close-out of the ROSS Elderly grant. The ROSS Family grant continues through June 2010. Asset management has caused some reduction in service availability as well. OHA has sought grant opportunities and other means to support the programs. It remains committed to providing resident services through partnerships and whatever funding sources may become available.</p> <p>(4) During the fiscal year, the Board of Commissioners of the Housing Authority of the City of Orlando, Florida, approved the implementation, development or revisions to certain policies and programs as follows:</p> <p>(i.) <u>Site Based Waiting List – Public Housing</u>: Establishment and Maintenance of Site-Based Waiting Lists for the Conventional Low Rent Public Housing Program, the establishment of site-based waiting lists offers applicants an opportunity to designate the public housing site where they would like to reside, and</p> <p>(ii.) <u>HOPE VI CSS Endowment Trust</u>: Establishment an Endowment Trust to Support and Sustain Hope VI Community and Supportive Services Activities for Former Carver Court Residents. The Endowment Trust will provide a sustainable funding source for supportive services and programs to benefit former Carver Court residents. The establishment of the Endowment Trust provides an opportunity for OHA to extend its offerings to residents by assuring funding. The Neighborhood Network Center facility was delayed in construction due to extensive soil remediation issues on the entire Carver Park property. With the Endowment Trust, those delayed programs will still have adequate funding.</p> <p>(5) (iii.) <u>Admissions and Continued Occupancy Policy</u>: Amendment to Chapter 7 (I) of The Low Rent Public Housing Admissions and Continued Occupancy Policy (ACOP) to Require Families Who Report Zero Income to Complete a Written Certification of Income At Least Every Ninety (90) Days</p> <p>(6) (iv.) <u>Section 8 Housing Choice Voucher Administrative Plan</u>: Amendment to Chapter 7 (H) of The Section 8 Housing Choice Voucher Administrative Plan to Require Families Who Report Zero Income to Complete a Written Certification of Income at Least Every Ninety (90) Days</p> <p>(7) (v.) <u>5. Veterans Affairs Supportive Housing Vouchers</u>: Authorization to Administer The United States Department of Housing And Urban Development's (HUD) Veterans Affairs Supportive Housing Voucher (VASH) Program, Authorized Under 24 CFR Part 982.</p> <p><b>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</b></p> <p>Central Administration Office, 390 North Bumby Avenue, Orlando, FL 32803  Central Maintenance Facility, 860 Short Avenue, Orlando, FL 32805  City of Orlando, Housing Department, 600 South Orange Avenue, Orlando, FL 32801  All OHA public housing sites  Online at <a href="http://www.orl-oha.org">www.orl-oha.org</a>  <b>All elements are available as attachments to the Annual Plan and Five-Year Plan template.</b></p>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>(a) Carver Court HOPE VI funds were expended by September 30, 2008 deadline. The Carver Park development is currently under construction with the Villas at Carver Park (elderly public housing/tax credit) scheduled for completion in March 2009 and the Landings at Carver Park (family rental combined public housing and tax credit units) scheduled for completion by April 2009.</p> <p>(b) Building 812 at Griffin Park is pending SAC approval (application submitted in 2007) upon fulfillment of historic preservation requirements. No other demo/dispo applications nor conversions of public housing are currently planned. However, a thorough evaluation of all OHA properties is underway and some sites may be repositioned based on the results of evaluations. In that case, a public notice/hearing would be held to discuss plans as a significant amendment to the Agency Plan. There is a possibility that HOPE VI funds could be sought for revitalization of public housing sites depending on the evaluation outcome.</p> <p>(c) project-based vouchers are being considered for properties that may be purchased/developed through asset management and repositioning of assets. OHA may convert Section 8 HCV's to project-based vouchers based on the HUD rules for such conversion. At this time, no number or location is known.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>

8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><b>Attachment 8.1</b></p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><b>Attachment 8.2</b></p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>\$857,478  <b>Attachment 8.3</b></p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable consolidated Plan, information provided by HUD, and other generally available Data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><b>N/A as High Performer</b></p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b>N/A as High Performer</b></p>
10.0	<p><b>Additional Information. Describe the following, as well as any additional information HUD has requested.</b></p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.  <b>(a) N/A as High Performer</b></p>
	<p><b>(10 (b) SUBSTANTIAL DEVIATIONS/MODIFICATIONS:</b> The Agency Plan is a living document which shall serve to guide OHA operations and resource management. In the event that circumstances or priorities necessitate actions, which would represent a substantial departure from the goals, objectives, timetables or policies as set forth in the plan, the OHA will invite resident review and input prior to taking actions that would implement such substantial changes.</p> <p>Development of subsequent Annual Plans shall be vehicle through which updates and minor or routine modifications to the Agency Plan are made. On an annual basis the OHA will review its progress toward the achievement of its goals and objectives as set forth in the Agency Plan. It will also evaluate whether the remaining goals and objectives, and the existing policies and procedures, adequately address the needs of its constituents, stakeholders and the agency. To the extent that those needs are not met by the elements of the existing Agency Plan, the subsequent Annual Plan shall be written to reflect changes to goals, objectives, policies and procedures to address those needs.</p> <p>In the event that the elements of the subsequent annual plan represent a significant departure from those of the existing Agency Plan, a Significant Amendment or Modification to the Agency Plan will be undertaken. Under these circumstances, a full and participatory planning process will be used to obtain resident and stakeholder input. A draft of the substantially modified Agency Plan will be subject to the public review, comment, and hearing process.</p> <p>The OHA will honor the current HUD definitions of Substantial Deviation and Significant Amendment.</p> <ul style="list-style-type: none"> <li>▪ changes to rent or admissions policies or organization of the waiting list;</li> <li>▪ additions of non-emergency work items (items not included in the current Annual Statement or 5 Year Action Plan) or change in use of replacement reserve funds under the Capital Fund;</li> <li>▪ additions of new activities not included in the current PHDEP Plan;</li> <li>▪ and any change with regard to demolition, disposition, designation</li> </ul> <p>The OHA will also consider the following actions as Substantial Deviations or Significant Amendments if such actions:</p> <ul style="list-style-type: none"> <li>▪ Are contrary to explicitly stated elements of the Agency Plan;</li> <li>▪ Change the allocation of resources to any activity by more than 25%;</li> <li>▪ Extend the timetable for completion of an activity by 12 months or more</li> <li>▪ Change the OHA mission</li> </ul> <p>Goals that are modified or nullified due to lack of or changes in funding or staff resources will NOT constitute a substantial deviation or change.</p>

**Required Submission for HUD Field Office Review.** In addition to the PHA Plan Template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.

11.0

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SL-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.



## ORLANDO HOUSING AUTHORITY

### HOUSING AUTHORITY OF THE CITY OF ORLANDO, FLORIDA

#### PLAN TO AFFIRMATIVELY FURTHER FAIR HOUSING

(Section 808(e)(5) of Fair Housing Act)

#### **OHA MISSION**

The Housing Authority of the City of Orlando, Florida (OHA) has provided quality, affordable housing and opportunities for self-sufficiency in the City of Orlando for more than 55 years. The mission of the Housing Authority of the City of Orlando is *To offer a choice of safe and affordable housing options and opportunities for economic independence for residents of Orlando and Orange County.*”

The Orlando Housing Authority has developed specific goals and objectives to accomplish its mission, and to affirmatively further fair housing. Through successful implementation, OHA has begun to ameliorate many of the barriers identified in City of Orlando’s Analysis of Impediments to Fair Housing Choice report.

The City of Orlando’s Analysis of Impediments to Fair Housing Choice Report identifies several barriers that hinder persons of low/moderate income and minority populations from achieving housing goals. They are:

- 1) lack of knowledge and understanding of the real estate/ housing process,
- 2) fear of approaching real estate or mortgage professionals,
- 3) low vacancy rates resulting in more stringent selection processes by apartment managers,
- 4) limited selection of quality affordable housing,
- 5) limited number of accessible units, and
- 6) the inability to qualify for a mortgage.

#### **OHA GOALS AND STRATEGIES**

The Five-Year Agency Plan commenced April 1, 2005 for a five year period ending March 31, 2010. The Annual Plan reflects the strategies for conducting the goals and objectives as outlined in the Five-Year Agency Plan and runs from April 1, through March 31 of the following year., 2008.

From April through December of each year, the OHA Board of Commissioners, staff, residents of public housing, Section 8 Housing Choice Voucher participants and other OHA partners reviewed the Five-Year Plan and Annual Plan. The participants were also involved in planning to quantify and specify appropriate strategies and expected outcomes for the Annual Plan (April 1, 2007), related to the housing and related needs of low-income families in Orange County.

In December of each year, , the Orlando Housing Authority conducts a Public Hearing, at which time the general public had an opportunity to present their comments and views on the Five-Year

Agency Plan and the Annual Plan. Additional opportunities for review, comment and input by residents, stakeholders and the public were provided throughout the planning process.

The Orlando Housing Authority and its partners identified several obstacles to the provision of affordable housing. They include, but are not limited to;

1. Lack of public support for affordable housing development
2. High cost of housing development

Low-income families, especially those who are current or potential recipients of Public Housing Agency programs, were determined to have non-housing challenges that impact their ability to obtain suitable quality housing. Among those challenges and obstacles are;

1. High unemployment due to lack of job skills and job readiness
2. Low levels of education
3. Low wages
4. High level of dependence on federal assistance

### **PHA AGENCY PLAN**

Through input from all stakeholders, the OHA developed the PHA Agency Plan that contains goals, objectives and activities to not only accomplish the Authority's mission, but to affirmatively further fair housing within the region.

#### **Affordable Housing**

The goals and objectives identified in the Plan support HUD's four Strategic Goals. Consistent with HUD's Strategic Goal of **"Increasing the availability of decent, safe and affordable housing in American Communities,"** the OHA's Five-Year goals are to;

1. Generate income from properties to acquire additional properties
2. Determine feasibility of and subsequent plan for a short-term emergency shelter, dependent on funding
3. Produce or acquire 300 units of quality, affordable mixed-income housing for rental by lower to moderate-income individuals and families.
4. Explore possibilities for the development of existing vacant land owned by OHA
5. Develop a 100 unit Assisted Living Facility in Apopka or elsewhere within Orange County
6. Provide 39 homeownership opportunities for low-income families of Orange County (subject to funding availability)

#### **Equal Opportunity**

With respect to HUD's strategic goal of **"Ensuring equal opportunity in housing for all Americans,"** the Orlando Housing Authority Five-Year goals are to;

1. Promote equal access through advertising
2. Increase the percentage of all Section 8 mover families with children who move to non-impacted census tracts by 2% per year
3. Maintain mandatory income-mixes in public housing

#### **Self Sufficiency**

The Orlando Housing Authority will address HUD's strategic goal of **"Promoting self-sufficiency and asset development"** of families and individuals by creating an environment

where residents who want to achieve self-sufficiency will have every opportunity to do so. The OHA Five-Year goals toward promoting self-sufficiency and asset development are to;

1. Provide job skills and employability training and placement services for 100 adults
2. Provide vocational assessment services for up to 100 individuals
3. Partner with at least 5 area employers to provide job training opportunities for youth and adults
4. Partner with Orange County Public Schools to provide FCAT and other test tutorials for youth
5. Partner with Orange County Public Schools to provide up to 25 sessions of English for Speakers of Other Languages (ESOL), General Equivalency Diploma (GED) and Adult Basic Education (ABE) for 40 residents
6. Provide access to childcare for 90 children of parents who are participating in OHA self-sufficiency programs
7. Target services for 6 sites; Griffin Park, Lorna Doone, Meadow Lake, Johnson Manor, the Villas at Hampton Park and Reeves Terrace

### **Quality of Life**

Consistent with HUD's strategic goal of "Improving quality of life and economic viability", the Orlando Housing Authority Five-Year goals for maintaining its own economic viability are to;

1. Increase the economic viability of the Orlando Housing Authority by reducing the need for HUD funding by 10%
2. Facilitate a favorable image of the Orlando Housing Authority and its program beneficiaries
3. Increase the ability of OHA to provide quality services by improving employee performance, productivity and customer service
4. Provide voter initiatives to encourage registration and voting
5. Investigate and evaluate environmentally-friendly activities, such as recycling

### **FAIR HOUSING AND EQUAL OPPORTUNITY**

The Housing Authority of the City of Orlando certifies that, in administering the activities of the Section 8 program:

- (1) The Housing Authority of the of the City of Orlando will comply with Title VI of the Civil Rights Act of 1964 and related HUD regulations (24 CFR part 1), which states that no person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation, be denied the benefits of or be otherwise subject to discrimination under any program or activity for which the Housing Authority of the City of Orlando, Florida receives financial assistance, and will take any measures necessary to effectuate this agreement.
- (2) The Housing Authority of the of the City of Orlando will comply with the Fair Housing Act and related HUD regulations (24 CFR Part 1000, which prohibits Discrimination in housing on the basis of race, color, religion, sex, handicap, familial status, or natural origin, and administer its programs and activities relating to housing in a manner to affirmatively further fair housing.

# ADDENDUM

## PLAN TO AFFIRMATIVELY FURTHER FAIR HOUSING

**The Housing Authority of the City of Orlando, Florida will undertake steps to affirmatively further fair housing in regard to vouchers awarded under the Notice of Fund Availability (NOFA) for Rental Assistance for Non-Elderly Persons with Disabilities in Support of Designated Housing Plans ( Funding Opportunity Number 2577-0169 and 2577-0083.**

**In addition to the activities previously identified in this Plan , the Housing Authority of the City of Orlando, Florida will :**

a) continue to identify non-elderly disabled families on its public housing waiting list that will not be housed due to an approved or submitted Designated Housing Plan; and

(b) Inform individuals on how to file a fair housing complaint including the provision of the toll free number for the Housing Discrimination Hotline: 1-800-669-9777.

Further, the Housing Authority of the City of Orlando, Florida will comply with the affirmatively furthering fair housing requirements of 24 CFR Section 903.7(o) by:

- (1) Examining its programs or proposed programs;
- (2) identifying any impediments to fair housing choice within those programs;
- (3) addressing those impediments in a reasonable fashion in view of the resources available;
- (4) working with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement; and
- (5) maintaining records reflecting these analyses and actions.

Further, the Housing Authority of the City of Orlando, will take the following proactive steps in addressing accessibility problems for persons with disabilities:

(1) Where requested by an individual, assist program applicants and participants to gain access to supportive services available within the community, but not require eligible applicants or participants to accept supportive services as a condition of continued participation in the program;

(2) Take steps to identify public and private funding sources to assist participants with disabilities in covering the costs of structural alterations and other accessibility features that are needed as accommodations for their disabilities;

(3) Not deny persons who qualify for a HCV under this program other housing opportunities, or otherwise restrict access to PHA programs to eligible applicants who choose not to participate;

(4) Provide housing search assistance;

(5) In accordance with rent reasonableness requirements, approve higher rents to owners that provide accessible units with structural modifications for persons with disabilities, and

(6) Provide technical assistance, through referrals to local fair housing and equal opportunity offices, to owners interested in making reasonable accommodations or units accessible to persons with disabilities.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Orlando Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>FL-29004501-09</u> Replacement Housing Factor Grant No: _____ Date of CFFP: _____	<b>FFY of Grant:</b> 2009			
		<b>FFY of Grant Approval:</b>			
<b>Type of Grant</b>					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$540,290.00			
3	1408 Management Improvements	\$540,290.00			
4	1410 Administration (may not exceed 10% of line 21)	\$270,145.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$40,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$157,247.00			
10	1460 Dwelling Structures	\$43,500.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$20,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$232,500.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$857,478.00			
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	\$2,701,450.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>				
<b>PHA Name:</b> Orlando Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>FL-29004501-09</u> Replacement Housing Factor Grant No: _____			<b>FFY of Grant:</b> 2009
	Date of CFFP: _____			<b>FFY of Grant Approval:</b>
<b>Type of Grant</b>				
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____)				
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report				
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>
				<b>Expended</b>
Signature of Executive Director		Signature of Public Housing Director		
Date		Date		

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Orlando Housing Authority</b>		<b>Grant Type and Number</b>						<b>FFY of Grant: 2009</b>
		Capital Fund Program Grant No: <u>FL-29004501-09</u> Replacement Housing Factor Grant No: _____						
		Date of CFFP: _____						<b>FFY of Grant Approval:</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA Wide	Operations/Administration	1406.00		\$540,290.00				
	Management Improvements/Salaries	1408.01		\$10,000.00				
	Off Duty Police/Security	1408.02		\$300,000.00				
	Computer Software/Asset Mgmt	1408.06		\$195,000.00				
	Employee Benefits	1408.09		\$3,000.00				
	Employee Training	1408.10		\$1,000.00				
	CSS Carver Park	1408.26		\$25,000.00				
	Homeownership Counseling	1408.28		\$6,000.00				
	Transportation	1408.30		\$290.00				
	Administrative Salaries	1410.01		\$195,392.00				
	Employee Benefits	1410.09		\$68,153.00				
	Travel	1410.10		\$3,000.00				
	Membership Dues	1410.14		\$100.00				
	Telephone	1410.16		\$500.00				
	Sundry Admin Expense	1410.19		\$3,000.00				
	Architectural/Engineering	1430.00		\$40,000.00				
	Non Dwelling Equipment	1475.10						
	Computer Equipment	1475.40						
	Debt Service	9000.00		\$857,478.00				
4-1 Griffin Park	Landscaping	1450.11		\$6,000.00				
	Playground Equipment	1450.12		\$80,000.00				
4-2/5 Reeves Terrace	Landscaping	1450.11		\$5,000.00				
4-3 Carver Park	Landscaping	1450.11		\$8,000.00				
4-4 Lake Mann	Landscaping	1450.11		\$6,000.00				
	Sewer Replacement	1450.40		\$22,972.00				
4-6 Murchison Terrace	Landscaping	1450.11		\$5,540.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.







<b>Part I: Summary</b>					
<b>PHA Name: Orlando Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>Replacement Housing Factor</u> Grant No: <b>FL29R004501-06</b> Date of CFFP: _____			<b>FFY of Grant: 2006</b>
					<b>FFY of Grant Approval: 2006</b>
<b>Type of Grant</b>					
<input type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>		<input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>	
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b>		<input type="checkbox"/> <b>* Final Performance and Evaluation Report</b>			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	\$128,894.00	\$128,894.00	\$128,894.00	\$128,894.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$128,894.00	\$128,894.00	\$128,894.00	\$128,894.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Orlando Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>Replacement Housing Factor</u> Grant No: <b>FL29R004501-06</b> Date of CFFP: _____			<b>FFY of Grant:</b> 2006	
				<b>FFY of Grant Approval:</b> 2006	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        )					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:                                      * Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
<b>Signature of Executive Director</b>		<b>Signature of Public Housing Director</b>		<b>Date</b>	





<b>Part I: Summary</b>					
<b>PHA Name: Orlando Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>Replacement Housing Factor</u> Grant No: <b>FL29R004501-07</b> Date of CFFP: _____			<b>FFY of Grant: 2007</b>
					<b>FFY of Grant Approval: 2007</b>
<b>Type of Grant</b>					
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: _____ )</b>					
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> * <b>Final Performance and Evaluation Report</b>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	\$131,001.00	\$131,001.00	\$131,001.00	\$131,001.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$131,001.00	\$131,001.00	\$131,001.00	\$131,001.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: <u>Replacement Housing Factor</u> Grant No: <b>FL29R004501-07</b> Date of CFFP: _____			FFY of Grant: 2007
					FFY of Grant Approval: 2007
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        )					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:                                      * Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	





<b>Part I: Summary</b>					
<b>PHA Name: Orlando Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>Replacement Housing Factor</u> Grant No: <b>FL29R004501-08</b> Date of CFFP: _____			<b>FFY of Grant: 2008</b>
					<b>FFY of Grant Approval: 2008</b>
<b>Type of Grant</b>					
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: _____)</b>					
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> * <b>Final Performance and Evaluation Report</b>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	\$128,839.00	\$128,839.00	\$128,839.00	\$128,839.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$128,839.00	\$128,839.00	\$128,839.00	\$128,839.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Orlando Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>Replacement Housing Factor Grant No: FL29R004501-08</u>			<b>FFY of Grant:</b> 2008	
	Date of CFFP: _____			<b>FFY of Grant Approval:</b> 2008	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:                      )					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:                                      * Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	







<b>Part I: Summary</b>					
<b>PHA Name: Orlando Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>Replacement Housing Factor</u> Grant No: <b>FL29R004501-05</b> Date of CFFP: _____			<b>FFY of Grant: 2005</b>
					<b>FFY of Grant Approval: 2005</b>
<b>Type of Grant</b>					
<input type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>		<input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>	
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b>		<input type="checkbox"/> <b>* Final Performance and Evaluation Report</b>			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	\$143,085.00	\$143,085.00	\$143,085.00	\$143,085.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$143,085.00	\$143,085.00	\$143,085.00	\$143,085.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>				
<b>PHA Name:</b> Orlando Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>Replacement Housing Factor</u> Grant No: <b>FL29R004501-05</b> Date of CFFP: _____			<b>FFY of Grant:</b> 2005
				<b>FFY of Grant Approval:</b> 2005
<b>Type of Grant</b>				
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        )				
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:                                      * Final Performance and Evaluation Report				
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated                      Expended</b>
<b>Signature of Executive Director</b>		<b>Date</b>	<b>Signature of Public Housing Director                      Date</b>	





<b>Part I: Summary</b>					
<b>PHA Name: Orlando Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>FL29P004501-05</u> Replacement Housing Factor Grant No: _____ Date of CFFP: _____		<b>FFY of Grant: 2005</b>	
				<b>FFY of Grant Approval: 2005</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____ ) * <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$556,501.00	\$556,501.00	\$556,501.00	\$556,501.00
3	1408 Management Improvements	\$359,281.48	\$359,281.48	\$359,281.48	\$359,281.48
4	1410 Administration (may not exceed 10% of line 21)	\$276,450.00	\$276,450.00	\$276,450.00	\$276,450.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$190,667.52	\$190,667.52	\$190,667.52	\$190,667.52
10	1460 Dwelling Structures	\$1,261,139.41	\$1,261,139.41	\$1,261,139.41	\$1,261,139.41
11	1465.1 Dwelling Equipment—Nonexpendable	\$10,000.00	\$14,896.88	\$14,896.88	\$0.00
12	1470 Non-dwelling Structures	\$23,287.40	\$42,127.40	\$42,127.40	\$0.00
13	1475 Non-dwelling Equipment	\$55,179.19	\$31,442.31	\$31,442.31	\$31,122.31
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18a	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$2,782,506.00	\$2,782,506.00	\$2,782,506.00	\$2,725,161.72
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

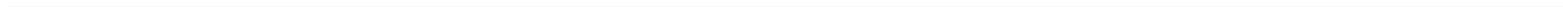
<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Orlando Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>FL29P004501-05</u> Replacement Housing Factor Grant No: _____ Date of CFFP: _____			<b>FFY of Grant:</b> 2005	
				<b>FFY of Grant Approval:</b> 2005	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        )					
* Performance and Evaluation Report for Period Ending: 9/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	



Part II: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-05 CFFP (No): Replacement Housing Factor Grant No:					Federal FFY of Grant: 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
PHA Wide	Operations/Administration	1406.00		\$556,501.00	\$556,501.00	\$556,501.00	\$556,501.00	Completed	
	Management Improvements/Salaries	1408.00		\$129,496.77	\$129,496.77	\$129,496.77	\$129,496.77	Completed	
	Project Based Conversion	1408.01		\$13,272.92	\$13,272.92	\$13,272.92	\$13,272.92	Completed	
	Off Duty Police/Security	1408.02		\$135,723.86	\$135,723.86	\$135,723.86	\$135,723.86	Completed	
	Employee Benefits	1408.09		\$54,973.47	\$54,973.47	\$54,973.47	\$54,973.47	Completed	
	Employee Training	1408.10		\$1,176.47	\$1,176.47	\$1,176.47	\$1,176.47	Completed	
	CSS/Carver Park Development	1408.26		\$24,637.99	\$24,637.99	\$24,637.99	\$24,637.99	Completed	
	Administration Salaries	1410.01		\$196,927.24	\$196,828.63	\$196,828.63	\$196,828.63	Completed	
	Technical Salaries	1410.02		\$416.04	\$416.04	\$416.04	\$416.04	Completed	
	Employee Benefits	1410.09		\$61,805.97	\$61,904.58	\$61,904.58	\$61,904.58	Completed	
	Travel	1410.10		\$783.44	\$783.44	\$783.44	\$783.44	Completed	
	Sundry Admin Expense	1410.19		\$16,517.31	\$16,517.31	\$16,517.31	\$16,517.31	Completed	
	Architectural & Engineering	1430.00		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	Completed	
	Dwelling Appliances	1465.00		\$10,000.00	\$14,896.88	\$14,896.88	\$0.00	CF2005 Item	
	Central Maint/Sewer	1470.00		\$0.00	\$1,800.00	\$1,800.00	\$0.00	CF2005 Item	
	Office Furniture/Equipment	1475.10		\$34,005.00	\$5,181.80	\$5,181.80	\$4,861.80	Completed	
	Non Dwelling Equipment	1475.20		\$5,387.19	\$855.51	\$855.51	\$855.51	Completed	
	Vehicles/Trucks	1475.70		\$15,787.00	\$25,405.00	\$25,405.00	\$25,405.00	Completed	
4-1 Griffin Park	Playground Equipment	1450.10		\$11,446.00	\$11,446.00	\$11,446.00	\$11,446.00	Completed	
	Landscape/Tree Trimming	1450.11		\$2,295.00	\$2,295.00	\$2,295.00	\$2,295.00	Completed	
	Rebuild Burned Units	1460.00	10 Units	\$468,989.00	\$468,989.00	\$468,989.00	\$468,989.00	Completed	
	Electrical/Burned Units	1460.14	10 Units	\$5,995.00	\$5,995.00	\$5,995.00	\$5,995.00	Completed	
	Interior Painting	1460.16	188 Units	\$75,600.00	\$75,600.00	\$75,600.00	\$75,600.00	Completed	
	HVAC Burned Units	1460.17	10 Units	\$43,738.41	\$43,738.41	\$43,738.41	\$43,738.41	Completed	
	Roofing	1460.20	188 Units	\$177,899.00	\$177,899.00	\$177,899.00	\$177,899.00	Completed	
	Exterior Paint	1460.23	188 Units	\$61,000.00	\$61,000.00	\$61,000.00	\$61,000.00	Completed	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-05 CFFP (No): Replacement Housing Factor Grant No:					Federal FFY of Grant: 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
4-2/5 Reeves Terrace	Landscape/Tree Trimming	1450.11		\$ 6,745.00	\$ 6,745.00	\$ 6,745.00	\$ 6,745.00	Completed	
	Ceramic Tile	1460.13	1 Unit	\$ 4,212.00	\$ 4,212.00	\$ 4,212.00	\$ 4,212.00	Completed	
	Interior Doors	1460.16	176 Units	\$ 112,997.00	\$ 112,997.00	\$ 112,997.00	\$ 112,997.00	Completed	
	Ceramic Tile/Admin Bldg	1470.00		\$ 550.00	\$ 550.00	\$ 550.00	\$ -	Completed	
4-4 Lake Mann	Landscape/Tree Trimming	1450.11		\$ 4,984.12	\$ 4,984.12	\$ 4,984.12	\$ 4,984.12	Completed	
	Fencing	1450.12	210 Units	\$ 149,897.00	\$ 149,897.00	\$ 149,897.00	\$ 149,897.00	Completed	
	Repair/Repl.ace Sidewalks	1450.33		\$ 10,930.40	\$ 10,930.40	\$ 10,930.40	\$ 10,930.40	Completed	
	Ceramic Tile Prototype	1460.00	1 Unit	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	Completed	
	Exterior Paint	1460.23	210 Units	\$ 19,044.00	\$ 19,044.00	\$ 19,044.00	\$ 19,044.00	Completed	
4-6 Murchison Terrace	Fencing	1450.12		\$ 3,350.00	\$ 3,350.00	\$ 3,350.00	\$ 3,350.00	Completed	
	Ceramic Tile Prototype	1460.13	1 Unit	\$ 6,302.00	\$ 6,302.00	\$ 6,302.00	\$ 6,302.00	Completed	
	Screen Doors	1460.27	190 Units	\$ 114,686.00	\$ 114,686.00	\$ 114,686.00	\$ 114,686.00	Completed	
4-10 Lorna Doone	HVAC	1460.17	3 Units	\$ 1,818.00	\$ 1,818.00	\$ 1,818.00	\$ 1,818.00	Completed	
	Exterior Paint/Hall Floors & Doors	1460.23		\$ 19,235.00	\$ 19,235.00	\$ 19,235.00	\$ 19,235.00	Completed	
	Elevator Rehab	1470.00		\$ -	\$ 17,040.00	\$ 17,040.00	\$ -	CF 2005 Item	
4-12 Citrus Square	Interior Doors	1460.16	87 Units	\$ 116,900.00	\$ 116,900.00	\$ 116,900.00	\$ 116,900.00	Completed	
4-12a Johnson Manor	Accoustical Tile	1460.16	Hallways	\$ 8,750.00	\$ 8,750.00	\$ 8,750.00	\$ 8,750.00	Completed	
4-13 Omega Apartments	Landscape/Tree Trimming	1450.11		\$ 1,020.00	\$ 1,020.00	\$ 1,020.00	\$ 1,020.00	Completed	
	Refinish Tubs	1460.16	11 Units	\$ 1,824.00	\$ 1,824.00	\$ 1,824.00	\$ 1,824.00	Completed	
	Exterior Paint	1460.23	74 Units	\$ 18,400.00	\$ 18,400.00	\$ 18,400.00	\$ 18,400.00	Completed	
4-17 Hampton Park	Admin Building	1470.00		\$ 22,737.70	\$ 22,737.40	\$ 22,737.40	\$ -	CF 2005 Item	
				\$2,782,506.30	\$2,782,506.00	\$2,782,506.00	\$2,725,161.72		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
Capital Fund Grant Program No: FL-29P004501-05					Federal FFY of Grant: 2005
PHA Name: Orlando Hosing Authority					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	8/18/2007	4/30/07	8/18/2009	3/31/2008	
FL 4-2/5 Reeves Terrace	8/18/2007	4/30/07	8/18/2009	4/30/2007	
FL-3 Carver Park	8/18/2007	7/30/07	8/18/2009	4/30/2007	
FL-4 Lake Mann	8/18/2007	9/30/06	8/18/2009	9/30/2006	
FL 4-6 Murchison Terrace	8/18/2007	9/30/06	8/18/2009	9/30/2006	
FL 4-9 Ivey Lane	8/18/2007	9/30/06	8/18/2009	9/30/2006	
FL 4-12 Citrus Square	8/18/2007	4/30/07	8/18/2009	4/30/2007	
FL 4-12a Johnson Manor	8/18/2007	9/30/06	8/18/2009	9/30/2006	
FL 4-13 Omega Apartments	8/18/2007	9/30/06	8/18/2009	9/30/2006	
PHA Wide	8/18/2007	4/30/07	8/18/2009		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part I: Summary</b>						
<b>PHA Name: Orlando Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>FL29P004501-06</u> Replacement Housing Factor Grant No: _____ Date of CFFP: _____			<b>FFY of Grant: 2006</b>	
					<b>FFY of Grant Approval: 2006</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____ ) * <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$523,596.00	\$523,596.00	\$523,596.00	\$523,596.00	
3	1408 Management Improvements	\$406,782.03	\$406,782.03	\$406,782.03	\$406,782.03	
4	1410 Administration (may not exceed 10% of line 21)	\$260,498.00	\$260,498.00	\$260,498.00	\$260,498.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$36,400.00	\$36,399.97	\$36,399.97	\$11,755.61	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$324,600.00	\$324,600.00	\$324,600.00	\$324,600.00	
10	1460 Dwelling Structures	\$285,972.00	\$285,972.00	\$285,972.00	\$285,972.00	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					
18a	1501 Collateralization or Debt Service paid by the PHA					
18a	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$857,477.97	\$857,478.00	\$857,478.00	\$714,565.00	
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$2,695,326.00	\$2,695,326.00	\$2,695,326.00	\$2,527,768.64	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>				
<b>PHA Name:</b> Orlando Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>FL29P004501-06</u> Replacement Housing Factor Grant No: _____ Date of CFFP: _____			<b>FFY of Grant:</b> 2006
				<b>FFY of Grant Approval:</b> 2006
<b>Type of Grant</b>				
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        )				
* Performance and Evaluation Report for Period Ending: 9/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report				
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b> <b>Expended</b>
Signature of Executive Director		Date	Signature of Public Housing Director	
			Date	





Part III: Implementation Schedule for Capital Fund Financing Program					
Capital Fund Grant Program No: FL-29P004501-06					Federal FFY of Grant: 2006
PHA Name: Orlando Hosing Authority					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	7/17/2008	9/30/07	7/17/2010	9/30/2007	
FL 4-2/5 Reeves Terrace	7/17/2008	9/30/07	7/17/2010	9/30/2007	
FL 4-6 Murchison Terrace	7/17/2008	9/30/07	7/17/2010	9/30/2007	
FL 4-10 Lorna Doone	7/17/2008	9/30/07	7/17/2010	9/30/2007	
FL 4-12 Citrus Square	7/17/2008	9/30/07	7/17/2010	9/30/2007	
FL 4-12a Johnson Manor	7/17/2008	9/30/07	7/17/2010	9/30/2007	
FL 4-14 Marden Meadows	7/17/2008	9/30/07	7/17/2010	9/30/2007	
PHA Wide	7/17/2008	6/23/08	7/17/2010		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: <b>Orlando Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <u>FL29P004501-07</u> Replacement Housing Factor Grant No: _____ Date of CFFP: _____			FFY of Grant: <b>2007</b>
					FFY of Grant Approval: <b>2007</b>
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____ ) * <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>9/30/2008</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	7
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$551,976.00	\$551,976.00	\$551,976.00	\$551,976.00
3	1408 Management Improvements	\$551,976.00	\$551,976.00	\$340,104.47	\$340,104.47
4	1410 Administration (may not exceed 10% of line 21)	\$275,988.00	\$275,988.00	\$136,616.41	\$136,616.41
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$50,000.00	\$50,000.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$124,204.00	\$94,895.00	\$37,742.00	\$37,742.00
10	1460 Dwelling Structures	\$233,261.00	\$235,531.50	\$2,287.96	\$2,287.96
11	1465.1 Dwelling Equipment—Nonexpendable	\$100,000.00	\$100,000.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$0.00	\$7,038.50	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$15,000.00	\$35,000.00	\$0.00	\$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
	9000 Collateralization or Debt Service paid Via System of Direct Payment				
18a		\$857,478.00	\$857,478.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$2,759,883.00	\$2,759,883.00	\$1,068,726.84	\$1,068,726.84
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>				
PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: <u>FL29P004501-07</u> Replacement Housing Factor Grant No: _____ Date of CFFP: _____			FFY of Grant: 2007
				FFY of Grant Approval: 2007
Type of Grant				
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        ) * Performance and Evaluation Report for Period Ending: 9/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report				
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>
		Original	Revised <sup>2</sup>	Obligated                      Expended
Signature of Executive Director		Date	Signature of Public Housing Director	
			Date	

<b>Part II: Supporting Pages</b>									
PHA Name: Orlando Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P004501-07 CFFP (No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
PHA Wide	Operations/Administration	1406.00		\$551,976.00	\$551,976.00	\$551,976.00	\$551,976.00	Completed	
	Management Improvements/Salaries	1408.01		\$60,000.00	\$60,000.00	\$11,511.30	\$11,511.30	CF 2007 Item	
	Off Duty Police/Security	1408.02		\$300,000.00	\$300,000.00	\$294,581.12	\$294,581.12	CF 2007 Item	
	Computer Software/Asset Mgmt	1408.06		\$137,994.00	\$137,994.00	\$0.00	\$0.00	CF 2007 Item	
	Employee Benefits	1408.09		\$20,232.00	\$20,232.00	\$4,778.30	\$4,778.30	CF 2007 Item	
	Employee Training	1408.10		\$2,715.50	\$2,715.50	\$252.00	\$252.00	CF 2007 Item	
	Child Care	1408.25		\$1,000.00	\$1,000.00	\$0.00	\$0.00	CF 2007 Item	
	CSS/Carver Park	1408.26		\$28,784.50	\$28,784.50	\$28,784.50	\$28,784.50	Completed	
	Homeownership Counseling	1408.28		\$1,000.00	\$1,000.00	\$193.25	\$193.25	CF 2007 Item	
	Transportation	1408.30		\$250.00	\$250.00	\$4.00	\$4.00	CF 2007 Item	
	Administrative Salaries	1410.01		\$191,450.00	\$191,450.00	\$96,384.00	\$96,384.00	CF 2007 Item	
	Technical Salaries	1410.02		\$9,000.00	\$9,000.00	\$0.00	\$0.00	CF 2007 Item	
	Employee Benefits	1410.09		\$66,561.00	\$66,561.00	\$36,120.30	\$36,120.30	CF 2007 Item	
	Travel	1410.10		\$627.00	\$627.00	\$2,378.10	\$2,378.10	CF 2007 Item	
	Membership Dues	1410.14		\$200.00	\$200.00	\$39.01	\$39.01	CF 2007 Item	
	Telephone	1410.16		\$500.00	\$500.00	\$0.00	\$0.00	CF 2007 Item	
	Sundry Admin Expense	1410.19		\$7,650.00	\$7,650.00	\$1,695.00	\$1,695.00	CF 2007 Item	
	Architectural/Engineering	1430.00		\$50,000.00	\$50,000.00	\$0.00	\$0.00	CF 2007 Item	
	Appliances	1465.00		\$100,000.00	\$100,000.00	\$0.00	\$0.00	CF 2007 Item	
	Non Dwelling Equipment	1475.10		\$10,000.00	\$10,000.00	\$0.00	\$0.00	CF 2007 Item	
	Computer Equipment	1475.40		\$5,000.00	\$25,000.00	\$0.00	\$0.00	CF 2007 Item	
	Debt Service	9000.00		\$857,478.00	\$857,478.00	\$0.00	\$0.00	CF 2007 Item	
4-1 Griffin Park	Repair/Replace Sidewalk	1450.33	2812 SF	\$15,446.00	\$15,446.00	\$0.00	\$0.00	CF 2007 Item	
	Reseal/Stripe Parking Lot	1450.33	12,790 SF	\$5,639.00	\$5,639.00	\$0.00	\$0.00	CF 2007 Item	
4-2/5 Reeves Terrace	Repair/Replace Sidewalk	1450.33	1354 SF	\$8,295.00	\$6,820.00	\$6,820.00	\$6,820.00	Completed	
	Reseal/Stripe Parking Lot	1450.33	75,680 SF	\$9,014.00	\$5,054.00	\$5,054.00	\$5,054.00	Completed	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



**Capital Fund Grant Program No: FL-29P004501-05**

PHA Name: Orlando Hosing Authority					Federal FFY of Grant: 2005
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	9/12/2009		9/12/2011		
FL 4-2/5 Reeves Terrace	9/12/2009		9/12/2011		
FL4-4 Lake Mann	9/12/2009		9/12/2011		
FL 4-6 Murchison Terrace	9/12/2009		9/12/2011		
FL 4-9 Ivey Lane	9/12/2009		9/12/2011		
FL 4-10 Lorna Doone	9/12/2009		9/12/2011		
FL 4-11 Meadow Lake	9/12/2009		9/12/2011		
FL 4-12 Citrus Square	9/12/2009		9/12/2011		
FL 4-12a Johnson Manor	9/12/2009		9/12/2011		
PHA Wide	9/12/2009		9/12/2011		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-08 Replacement Housing Factor Grant No: _____ Date of CFFP: _____			FFY of Grant: 2008
					FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____ ) * Performance and Evaluation Report for Period Ending: 9/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$540,290.00	\$540,290.00	\$540,290.00	\$540,290.00
3	1408 Management Improvements	\$395,763.00	\$395,763.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$270,145.00	\$270,145.00	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$50,000.00	\$50,000.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$38,679.00	\$38,679.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$431,645.00	\$431,645.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$102,450.00	\$102,450.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$15,000.00	\$15,000.00	\$0.00	\$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA 9000 Collateralization or Debt Service paid Via System of Direct Payment				
18a		\$857,478.00	\$857,478.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$2,701,450.00	\$2,701,450.00	\$540,290.00	\$540,290.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>				
<b>PHA Name: Orlando Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>FL29P004501-08</u> Replacement Housing Factor Grant No: _____ Date of CFFP: _____			<b>FFY of Grant: 2008</b>
				<b>FFY of Grant Approval: 2008</b>
<b>Type of Grant</b>				
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____ )				
* Performance and Evaluation Report for Period Ending: 9/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report				
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated                      Expended</b>
Signature of Executive Director _____		Signature of Public Housing Director _____		Date _____
Date _____		Date _____		

<b>Part II: Supporting Pages</b>								
PHA Name: Orlando Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: FL29P004501-08 CFFP (No): Replacement Housing Factor Grant No:					<b>Federal FFY of Grant: 2008</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sub>2</sub>	
PHA Wide	Operations/Administration	1406.00		\$540,290.00	\$540,290.00	\$540,290.00	\$540,290.00	Completed
	Management Improvements/jSalaries	1408.01		\$50,000.00	\$50,000.00	\$0.00	\$0.00	CF 2008 Item
	Off Duty Police/Security	1408.02		\$300,000.00	\$300,000.00	\$0.00	\$0.00	CF 2008 Item
	Computer Software/Asset Mgmt	1408.06		\$0.00	\$4,000.00	\$0.00	\$0.00	CF 2008 Item
	Employee Benefits	1408.09		\$17,263.00	\$17,263.00	\$0.00	\$0.00	CF 2008 Item
	Employee Training	1408.10		\$2,500.00	\$2,500.00	\$0.00	\$0.00	CF 2008 Item
	Child Care	1408.25		\$4,000.00	\$0.00	\$0.00	\$0.00	NA
	Community Supportive Services	1408.26		\$10,000.00	\$10,000.00	\$0.00	\$0.00	CF 2008 Item
	Homeownership Counseling	1408.28		\$12,000.00	\$12,000.00	\$0.00	\$0.00	CF 2008 Item
	Administration/Salaries	1410.01		\$191,450.00	\$191,450.00	\$0.00	\$0.00	CF 2008 Item
	Technical Salaries	1410.02		\$3,157.00	\$3,157.00	\$0.00	\$0.00	CF 2008 Item
	Employee Benefits	1410.09		\$66,561.00	\$66,561.00	\$0.00	\$0.00	CF 2008 Item
	Travel	1410.10		\$627.00	\$627.00	\$0.00	\$0.00	CF 2008 Item
	Membership Dues	1410.14		\$200.00	\$200.00	\$0.00	\$0.00	CF 2008 Item
	Telephone	1410.16		\$500.00	\$500.00	\$0.00	\$0.00	CF 2008 Item
	Sundry Admin Expense	1410.19		\$7,650.00	\$7,650.00	\$0.00	\$0.00	CF 2008 Item
	Architectural/Engineering	1430.00		\$50,000.00	\$50,000.00	\$0.00	\$0.00	CF 2008 Item
	Maintenance Equipment	1475.70		\$15,000.00	\$15,000.00	\$0.00	\$0.00	CF 2008 Item
	Debt Service	9000.00		\$857,478.00	\$857,478.00	\$0.00	\$0.00	CF 2008 Item
4-2/5 Reeves Terrace	Security Storm Doors	1460.27	176 Units	\$110,000.00	\$110,000.00	\$0.00	\$0.00	CF 2008 Item
4-9 Ivey Lane Homes	Appliances	1465.00	184 Units	\$102,450.00	\$102,450.00	\$0.00	\$0.00	CF 2008 Item
4-10 Lorna Doone	Repair/Update Elevators	1460.00		\$80,000.00	\$80,000.00	\$0.00	\$0.00	CF 2008 Item
	Flat Roof Replacement	1460.20		\$80,000.00	\$80,000.00	\$0.00	\$0.00	CF 2008 Item
4-12 Citrus Square	Bath Fans	1460.14	87 Units	\$6,675.00	\$6,675.00	\$0.00	\$0.00	CF 2008 Item
	Refinish Tubs	1460.16	87 Units	\$13,600.00	\$13,600.00	\$0.00	\$0.00	CF 2008 Item
4-12a Johnson Manor	Interior Light Fixtures	1460.14	40 Units	\$6,000.00	\$6,000.00	\$0.00	\$0.00	CF 2008 Item

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



Part III: Implementation Schedule for Capital Fund Financing Program					
Capital Fund Grant Program No: FL-29P004501-08					Federal FFY of Grant: 2008
PHA Name: Orlando Hosing Authority					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-2/5 Reeves Terrace	6/13/2010		6/13/2012		
FL 4-9 Ivey Lane Homes	6/13/2010		6/13/2012		
FL 4-10 Lorna Doone	6/13/2010		6/13/2012		
FL 4-12 Citrus Square	6/13/2010		6/13/2012		
FL 4-12a Johnson Manor	6/13/2010		6/13/2012		
FL 4-13 Omega Apartments	6/13/2010		6/13/2012		
FL 4-14 Marden Meadows	6/13/2010		6/13/2012		
FL 4-17 Hampton Park Villas	6/13/2010		6/13/2012		
PHA Wide	6/13/2010		6/13/2012		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Five-Year Action Plan</b>	<b>U.S. Department of Housing</b>			OMB Approval No. 2577-0157		
<b>Part I Summary</b>	<b>and Urban Development</b>			(exp. 3/31/2002)		
Capital Fund Program (CFP)	Office of Public and Indian Housing					
HA Name		Locality (City/County State)				
<b>Orlando Housing Authority</b>		Orlando/Orange/Florida		<input type="checkbox"/> Original	<input type="checkbox"/> Revision No.	
	Work Statement	Work Statement for	Work Statement for	Work Statement for	Work Statement for	
	Year 1	Year 2	Year 3	Year 4	Year 5	
A. Development Number/Name	FFY 2009	FFY 2010	FFY 2011	FFY 2012	FFY 2013	
FL004-P001 Griffin Park	See  Annual  Statement	\$150,000.00	\$95,000.00	\$0.00	\$0.00	
FL004-P002/5 Reeves Terrace		\$0.00	\$88,000.00	\$49,000.00	\$0.00	
FL004-P003 Carver Park		\$0.00	\$0.00	\$0.00	\$0.00	
FL004-P004 Lake Mann		\$0.00	\$135,000.00	\$0.00	\$0.00	
FL004-P006 Murchison Terrace		\$33,802.00	\$15,000.00	\$0.00	\$0.00	
FL004-P009 Ivey Lane		\$0.00	\$0.00	\$85,677.00	\$0.00	
FL004-P010 Lorna Doone		\$0.00	\$5,000.00	\$104,000.00	\$0.00	
FL004-P011 Meadow Lake		\$50,000.00	\$41,900.00	\$0.00	\$0.00	
FL004-P012 Citrus Square/Johnson Manor		\$0.00	\$37,185.00	\$0.00	\$0.00	
FL004-P013 Omega Apartments		\$30,540.00	\$0.00	\$0.00	\$0.00	
FL004-P014 Marden Meadows		\$0.00	\$30,000.00	\$0.00	\$0.00	
FL004-P017 Hampton Park		\$0.00	\$0.00	\$0.00	\$0.00	
B. Physical Improvement Subtotal			\$264,342.00	\$447,085.00	\$238,677.00	\$0.00
C. Management Improvements			\$540,290.00	\$540,290.00	\$540,290.00	\$540,290.00
D. HA-Wide Nondwelling Structures & Equipment		\$188,905.00	\$6,162.00	\$224,570.00	\$10,000.00	
E. Administration		\$270,145.00	\$270,145.00	\$270,145.00	\$270,145.00	
F. Other		\$897,478.00	\$897,478.00	\$887,478.00	\$887,478.00	
G. Operations		\$540,290.00	\$540,290.00	\$540,290.00	\$540,290.00	
H. Demolition						
I. Replacement Reserve		\$0.00	\$0.00	\$0.00	\$0.00	
J. Mod Used for Development						
K. Total CFP Funds		\$2,701,450.00	\$2,701,450.00	\$2,701,450.00	\$2,248,203.00	
L. Total Non-CFP Funds						
M. Grand Total		\$2,701,450.00	\$2,701,450.00	\$2,701,450.00	\$2,248,203.00	
		-	-	-	-	
	Page 1			form HUD-52834 (10/96)		

Capital Fund Program Five Year Action Plan			U.S. Department of Housing and Urban Development				
Part II: Supporting Pages--Work Activities			Office of Public and Indian Housing				
Activities For Year 1	Activities for Year: 2 FFY Grant: 2010 PHA FY: 2011		Activities for Year : 3 FFY: 2011 PHA FY: 2012				
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See	OHA Wide	Operations	\$540,290.00	OHA Wide	Operations	\$540,290.00	
		Management Improvements	\$540,290.00		Management Improvements	\$540,290.00	
		Administration	\$270,145.00		Administration	\$270,145.00	
		Fees & Costs	\$40,000.00		Fees & Costs	\$40,000.00	
		Non Dwelling Equipment	\$188,905.00		Non Dwelling Equipment	\$6,162.00	
		Debt Service	\$857,478.00		Debt Service	\$857,478.00	
		Subtotal OHA Wide	<b>\$2,437,108.00</b>		Subtotal OHA Wide	<b>\$2,254,365.00</b>	
	Annual	4-1 Griffin Park	Admin Building	<b>\$150,000.00</b>	4-1 Griffin Park	Interior Paint	<b>\$95,000.00</b>
		4-6 Murchison Terrace	Sewer Replacement	<b>\$33,802.00</b>	4-2/5 Reeves Terrace	Interior Paint	<b>\$88,000.00</b>
		4-11 Meadow Lake	Appliances	<b>\$50,000.00</b>	4-4 Lake Mann	Sewer Replacement	\$30,000.00
4-13 Omega Apartments		Sewer Replacement	<b>\$30,540.00</b>	Interior Paint		\$105,000.00	
					Subtotal Lake Mann	<b>\$135,000.00</b>	
				4-6 Murchison Terrace	Appliances	<b>\$15,000.00</b>	
Statement				4-10 Lorna Doone	Appliances	<b>\$5,000.00</b>	
				4-11 Meadow Lake	Water Heater Replacement	<b>\$41,900.00</b>	
				4-12a Johnson Manor	Exterior Paint	<b>\$37,185.00</b>	
				4-14 Marden Meadows	Appliances	<b>\$30,000.00</b>	



Capital Fund Program Five Year Action Plan							
Part II: Supporting Pages--Work Activities			U.S. Department of Housing and Urban Development Office of Public and Indian Housing				
Activities For Year 1	Activities for Year: 4 FFY Grant: 2012 PHA FY: 2013			Activities for Year : 5 FFY: 2013 PHA FY: 2014			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See	OHA Wide	Operations	\$540,290.00	OHA Wide	Operations	\$540,290.00	
		Management Improvements	\$540,290.00		Management Improvements	\$540,290.00	
		Administration	\$270,145.00		Administration	\$270,145.00	
		Fees & Costs	\$30,000.00		Fees & Costs	\$10,000.00	
		Non Dwelling Equipment	\$168,570.00		Non Dwelling Equipment	\$17,447.00	
		Debt Service	\$857,478.00		Debt Service	\$857,478.00	
		Subtotal OHA Wide	\$2,406,773.00		Subtotal OHA Wide	\$2,235,650.00	
	Annual	PHA Wide	Admin Bldg Exterior Paint	\$56,000.00	4-6 Murchison Terrace	Interior Paint	\$95,000.00
		4-2/5 Reeves Terrace	Exterior Security Lighting	\$49,000.00	4-12 Citrus Square	Plumbing Repipe	\$104,400.00
		4-9 Ivey Lane	Sewer Replacement	\$30,677.00	4-13 Omega Apartments	HVAC Replacement	\$177,600.00
Exterior Security Lighting			\$55,000.00	Plumbing Repipe		\$88,800.00	
Subtotal Lake Mann		\$85,677.00	Subtotal Ivey Lane	\$266,400.00			
Statement	4-10 Lorna Doone	Parking Lot Security Gates	\$104,000.00	4-14 Marden Meadows			



<b>Part I: Summary</b>		
<b>PHA Name: Orlando Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>Capital Fund Financing Program</u> Replacement Housing Factor Grant No: _____ Date of CFFP: August 15, 2007 _____	<b>FFY of Grant:</b>  <b>FFY of Grant Approval:</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: \_\_\_\_\_)  
 \* Performance and Evaluation Report for Period Ending: 9/30/08       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$134,500.00	\$134,500.00	\$134,500.00	\$134,500.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$347,000.00	\$460,000.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$9,221,330.88	\$8,651,436.87	\$7,138,171.57	\$5,250,948.52
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	\$387,625.00	\$450,000.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$578,384.33	\$578,384.33	\$578,384.33	\$578,384.33
19	1502 Contingency (may not exceed 8% of line 20)	\$491,159.79	\$885,678.80	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$11,160,000.00	\$11,160,000.00	\$7,851,055.90	\$5,963,832.85
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>				
<b>PHA Name:</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <u>Capital Fund Financing Program</u> Replacement Housing Factor Grant No: _____ Date of CFFP: August 15, 2007 _____			<b>FFY of Grant:</b>
				<b>FFY of Grant Approval:</b>
<b>Type of Grant</b>				
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>
				<b>Expended</b>
<b>Signature of Executive Director</b>		<b>Date</b>	<b>Signature of Public Housing Director</b>	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number					Federal FFY of Grant:	
		Capital Fund Program Grant No:			CFFP (Yes):			
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA Wide	Loan Costs of Issuance	1430.00		\$134,500.00	\$134,500.00	\$134,500.00	\$134,500.00	Completed
	Capitalized Interest	1501.00		\$149,645.35	\$149,645.35	\$149,645.35	\$149,645.35	Completed
	Debt Service Reserve	1501.00		\$428,738.98	\$428,738.98	\$428,738.98	\$428,738.98	Completed
	Contingency	1502.00		\$491,159.79	\$885,678.80	\$0.00	\$0.00	CFFP Item
4-1 Griffin Park	Dryer Venting	1460.00	198 Units	\$19,094.00	\$19,094.00	\$19,094.00	\$19,094.00	Completed
	Attic Insulation	1460.00	198 Units	\$54,000.00	\$54,000.00	\$0.00	\$0.00	CFFP Item
	Ceramic Tile/Bedrooms	1460.13	198 Units	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	Completed
	Washer/Dryer Electrical	1460.14	198 Units	\$34,306.00	\$34,306.00	\$34,306.00	\$34,306.00	Completed
	Interior Plumbing/Kitchen Faucets	1460.15	198 Units	\$36,895.00	\$26,400.00	\$26,400.00	\$0.00	CFFP Item
	Bathroom Renovations/Tub Refinish	1460.16	198 Units	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	Completed
	Kitchen Cabinets	1460.25	198 Units	\$268,950.00	\$206,990.00	\$206,990.00	\$0.00	CFFP Item
	Kitchen Countertops	1460.25	198 Units	\$69,640.00	\$55,590.00	\$55,590.00	\$0.00	CFFP Item
	Window Replacement	1460.26	198 Units	\$130,000.00	\$130,000.00	\$130,000.00	\$117,000.00	CFFP Item
	Exterior Screen Doors	1460.27	198 Units	\$117,000.00	\$94,688.00	\$94,688.00	\$0.00	CFFP Item
4-2/5 Reeves Terrace	Exterior Stucco Application	1460.00	176 Units	\$180,983.25	\$180,983.25	\$180,983.25	\$167,037.34	CFFP Item
	Dryer Venting	1460.00	176 Units	\$9,744.82	\$9,744.82	\$9,744.82	\$1,208.90	CFFP Item
	Ceramic Tile/Bedrooms	1460.13	176 Units	\$198,276.08	\$198,276.08	\$198,276.08	\$18,023.08	CFFP Item
	Washer/Dryer Electrical	1460.14	176 Units	\$145,280.05	\$145,280.05	\$145,280.05	\$100,837.14	CFFP Item
	Kitchen Plumbing	1460.15	176 Units	\$65,245.22	\$65,245.22	\$65,245.22	\$15,096.87	CFFP Item
	Bathroom Plumbing	1460.15	176 Units	\$140,013.33	\$140,013.33	\$140,013.33	\$39,899.74	CFFP Item
	Exterior Painting	1460.23	176 Units	\$74,353.53	\$74,353.53	\$74,353.53	\$35,601.47	CFFP Item
	Kitchen Cabinets	1460.25	176 Units	\$249,529.32	\$249,529.32	\$249,529.32	\$48,470.93	CFFP Item
	Kitchen Countertops	1460.25	176 Units	\$58,806.88	\$58,806.88	\$58,806.88	\$18,701.60	CFFP Item
	Window Replacement	1460.26	176 Units	\$170,416.40	\$170,416.40	\$170,416.40	\$155,391.99	CFFP Item
4-3 Carver Park	Security Storm Doors	1460.27	176 Units	\$150,000.00	\$91,710.00	\$91,710.00	\$0.00	CFFP Item
	Central Maintenance Building	1470.00	1 Bldg	\$387,625.00	\$450,000.00	\$0.00	\$0.00	CFFP Item

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number					Federal FFY of Grant:	
		Capital Fund Program Grant No:		CFFP (Yes):				
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
4-4 Lake Mann	Dryer Venting	1460.00	210 Units	\$10,861.00	\$10,861.00	\$10,861.00	\$10,861.00	Completed
	Exterior Stucco Application	1460.00	210 Units	\$222,018.00	\$222,018.00	\$222,018.00	\$222,018.00	Completed
	Ceramic Tile	1460.13	210 Units	\$506,833.00	\$506,833.00	\$506,833.00	\$506,833.00	Completed
	Washer/Dryer Electrical	1460.14	210 Units	\$41,414.00	\$41,414.00	\$41,414.00	\$41,414.00	Completed
	Water Heater Replacement	1460.15	210 Units	\$162,911.00	\$162,911.00	\$162,911.00	\$162,911.00	Completed
	Bathroom Renovations/Tub Refinish	1460.16	210 Units	\$49,960.00	\$49,960.00	\$49,960.00	\$49,960.00	Completed
	Interior Doors	1460.16	210 Units	\$120,557.00	\$120,557.00	\$120,557.00	\$120,557.00	Completed
	Exterior Paint	1460.23	210 Units	\$104,100.00	\$104,100.00	\$104,100.00	\$104,100.00	Completed
	Window Replacement	1460.26	210 Units	\$244,900.00	\$244,900.00	\$244,900.00	\$244,900.00	Completed
	Exterior Screen Doors	1460.27	210 Units	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00	Completed
4-6 Murchison Terrace	Exterior Stucco Application	1460.00	190 Units	\$162,800.30	\$162,800.30	\$162,800.30	\$162,800.30	Completed
	Dryer Venting	1460.00	190 Units	\$14,037.00	\$14,037.00	\$14,037.00	\$14,037.00	Completed
	Ceramic Tile	1460.13	190 Units	\$460,000.14	\$460,000.14	\$460,000.14	\$460,000.14	Completed
	Washer/Dryer Electrical	1460.14	190 Units	\$41,963.00	\$41,963.00	\$41,963.00	\$41,963.00	Completed
	Interior Plumbing/Repipe	1460.16	190 Units	\$189,000.00	\$189,000.00	\$0.00	\$0.00	CFFP Item
	Interior Doors	1460.16	190 Units	\$125,808.46	\$125,808.46	\$125,808.46	\$125,808.46	Completed
	Exterior Paint	1460.23	190 Units	\$90,736.55	\$90,736.55	\$90,736.55	\$90,736.55	Completed
4-9 Ivey Lane	Window Replacement	1460.26	190 Units	\$187,917.55	\$187,917.55	\$187,917.55	\$187,917.55	Completed
	Sewer Replacement	1450.40	4 Clusters	\$35,000.00	\$35,000.00	\$0.00	\$0.00	CFFP Item
	Dryer Venting	1460.00	184 Units	\$18,400.00	\$10,027.00	\$10,027.00	\$3,470.00	CFFP Item
	Ceramic Tile	1460.13	184 Units	\$479,310.00	\$479,310.00	\$479,310.00	\$472,481.92	CFFP Item
	Washer/Dryer Electrical	1460.14	184 Units	\$75,000.00	\$40,872.00	\$40,872.00	\$14,146.06	CFFP Item
	Bathroom Renovations/Tub Refinish	1460.16	184 Units	\$29,440.00	\$29,440.00	\$0.00	\$0.00	CFFP Item
	Interior Paint	1460.16	184 Units	\$164,495.00	\$164,495.00	\$164,495.00	\$151,941.82	CFFP Item
	HVAC Replace/Electric Conversion	1460.17	184 Units	\$386,400.00	\$386,400.00	\$0.00	\$0.00	CFFP Item
	Kitchen Cabinets	1460.25	184 Units	\$478,000.00	\$478,000.00	\$0.00	\$0.00	CFFP Item

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes): Replacement Housing Factor Grant No:					Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Ivey Lane (cont'd)	Window Replacement	1460.26	184 Units	\$244,705.00	\$244,705.00	\$244,705.00	\$244,705.00	Completed
	Exterior Doors	1460.27	184 Units	\$38,247.00	\$38,247.00	\$38,247.00	\$38,247.00	Completed
	Interior Doors	1460.27	184 Units	\$200,795.00	\$200,795.00	\$200,795.00	\$169,636.09	CFFP Item
4-10 Lorna Doone	Exterior Electrical/Individual Meters	1450.14	104 Units	\$312,000.00	\$425,000.00	\$0.00	\$0.00	CFFP Item
	Interior Paint	1460.16	104 Units	\$46,700.00	\$46,700.00	\$46,700.00	\$46,700.00	Completed
	Bathroom Renovations	1460.16	104 Units	\$82,000.00	\$82,000.00	\$0.00	\$0.00	CFFP Item
	HVAC Replacement	1460.17	104 Units	\$116,600.00	\$78,999.00	\$78,999.00	\$0.00	CFFP Item
	Exterior Doors	1460.27	104 Units	\$120,000.00	\$50,860.00	\$50,860.00	\$0.00	CFFP Item
4-11 Meadow Lake	Dryer Venting	1460.00	87 Units	\$5,712.50	\$5,712.50	\$5,712.50	\$5,712.50	Completed
	Washer/Dryer Electrical	1460.14	87 Units	\$17,137.50	\$17,137.50	\$17,137.50	\$17,137.50	Completed
	Interior Doors	1460.16	87 Units	\$75,397.48	\$75,397.48	\$75,397.48	\$75,397.48	Completed
	Window Replacement	1460.26	87 Units	\$54,502.52	\$54,502.52	\$54,502.52	\$54,502.52	Completed
	Exterior Doors	1460.27	87 Units	\$69,165.00	\$97,000.00	\$97,000.00	\$0.00	CFFP Item
4-12 Citrus Square	Ceramic Tile/Bath	1460.13	87 Units	\$52,000.00	\$52,000.00	\$52,000.00	\$52,000.00	Completed
	Ceramic Tile/Floors	1460.13	87 Units	\$223,867.50	\$99,990.00	\$99,990.00	\$0.00	CFFP Item
	Bath Fans	1460.14	87 Units	\$6,675.00	\$6,675.00	\$0.00	\$0.00	CFFP Item
	Water Heater Replacemnt	1460.15	87 Units	\$39,150.00	\$39,150.00	\$0.00	\$0.00	CFFP Item
	Interior Paint	1460.16	87 Units	\$52,400.00	\$52,400.00	\$52,400.00	\$52,400.00	Completed
	Refinish Tubs	1460.16	87 Units	\$13,600.00	\$13,600.00	\$0.00	\$0.00	CFFP Item
	Window Replacement	1460.26	87 Units	\$0.00	\$69,871.00	\$69,871.00	\$0.00	CFFP Item
	Exterior Doors	1460.27	87 Units	\$64,975.00	\$64,975.00	\$64,975.00	\$58,477.50	CFFP Item
4-12a Johnson Manor	Interior Doors	1460.16	40 Units	\$41,311.00	\$41,311.00	\$41,311.00	\$41,311.00	Completed
	Interior Paint	1460.16	40 Units	\$29,768.00	\$29,768.00	\$29,768.00	\$29,768.00	Completed
	Refinish Tubs	1460.16	40 Units	\$6,500.00	\$6,500.00	\$0.00	\$0.00	CFFP Item
	HVAC Replacement	1460.17	40 Units	\$44,000.00	\$44,000.00	\$0.00	\$0.00	CFFP Item
	Kitchen Cabinets	1460.25	40 Units	\$83,927.00	\$83,927.00	\$83,927.00	\$83,927.00	Completed

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
<b>PHA Name:</b>				<b>Federal FFY of Grant:</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	2/14/2009		8/14/2010		
FL 4-1 Griffin Park	2/14/2009		8/14/2010		
FL 4-2/5 Reeves Terrace	2/14/2009		8/14/2010		
FL 4-3 Carver Park	2/14/2009		8/14/2010		
FL 4-4 Lake Mann	2/14/2009		8/14/2010		
FL 4-6 Murchison Terrace	2/14/2009		8/14/2010		
FL 4-9 Ivey Lane	2/14/2009		8/14/2010		
FL 4-10 Lorna Doone	2/14/2009		8/14/2010		
FL 4-11 Meadow Lake	2/14/2009		8/14/2010		
FL 4-12 Citrus Square	2/14/2009		8/14/2010		
FL 4-12a Johnson Manor	2/14/2009		8/14/2010		
FL 4-13 Omega Apartments	2/14/2009		8/14/2010		
FL 4-14 Marden Meadows	2/14/2009		8/14/2010		
FL 4-17 Hampton Park Villas	2/14/2009		8/14/2010		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

## **Violence Against Women and Justice Department Reauthorization Act of 2005 (VAWA)** **2008 ACTIVITIES UPDATE**

On January 5, 2006, President Bush signed into law the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L.109-162). In addition to reauthorizing many programs at the Department of Justice (DOJ), the bill authorizes and expands provisions of the Violence Against Women Act (VAWA)

The Violence Against Women and Justice Department Reauthorization Act of 2005 protects qualified tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

The Orlando Housing Authority (OHA) will amend its Five Year Plan to include the goals, objectives, policies and/or programs that will serve the needs of domestic violence victims as well as a description of activities directed toward meeting the goals.

The OHA will implement several activities to serve the needs of domestic violence victims that may include, but not be limited to the following:

1. Develop and adopt an implementation schedule **UPDATING**
2. Keep statistics on reported domestic violence claims at public housing sites **POLICE RECORDS KEPT**
3. Research domestic violence needs with the public housing population **IN PROCESS**
4. Train managers and staff in implementation of activities related to the Violence Against Women Act (VAWA). **ONGOING**
5. Develop comprehensive plans for meeting needs of victims of domestic violence **IN PROCESS**
6. Coordinate with agencies that provide services to domestic violence victims and local legal services organizations. **ONGOING**
7. Research available grant funding under VAWA for staff training, development of admissions and occupancy policies. **ONGOING**
8. Consult with legal counsel to ensure proper compliance with regulatory requirements and procedures. **ONGOING**
9. Amend leases/assistance contracts to reflect provisions of Section 6(1) and 8(d) **UNDER LEGAL REVIEW**
10. Amend HAP contracts (subject to HUD review and approval) **COMPLETE**
11. Amend Section 8 Admin Plan (subject to HUD review and approval) **COMPLETE**
12. Amend Public Housing ACOP Plan (subject to HUD review and approval) **COMPLETE**
13. Implement use of form HUD 50066 Certification of Domestic Violence, Dating Violence or Stalking for tenant participant certification of status as a victim of domestic violence, dating violence, or stalking to be provided to tenant as necessary **IN USE**
14. Notify Section 8 tenants of rights and owners and managers of rights and obligations (schedule, documentation) **ONGOING**
15. Notify public housing residents of rights (schedule, documentation) **ONGOING**

<b>PHA Certifications of Compliance with PHA Plans and Related Regulations</b>	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
 Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or x Annual PHA Plan for the PHA fiscal year beginning April 1, 2009, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

The Housing Authority of the City of Orlando, Florida

Program/Activity Receiving Federal Grant Funding

Capital Fund Program, ROSS Family, FSS Coordinator Grant

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

**2. Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

390 N.Bumby Avenue, Orlando, Florida 32803  
Orange County, Florida

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Vivian Bryant, Esq.	Title Executive Director
Signature X 	Date 1/16/09

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

The Housing Authority of the City of Orlando, Florida

Program/Activity Receiving Federal Grant Funding

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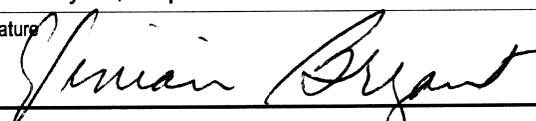
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Orange County, Florida

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(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Vivian Bryant, Esq.	Title Executive Director
Signature X 	Date 1/16/09

## OHA Complex List with Resident Association's Presidents-Effective 1-16-09

\*These offices have a fax machine that uses the same office telephone number.

### Orlando Housing Authority

Complex #	Complex Name/Address	# of Units	Title	Names	Telephone No.
4-1	<b>*Griffin Park</b> 520 Callahan Dr., Orlando, 32805	198	<b>Manager</b>	<b>Mack Thomas</b>	<b>407-422-1774</b>
			Mgr.-Assistant	Marilyn Segui	"
			R.A. President	Debra Reese	407-952-3805
001					
4-2/5	<b>Reeves Terrace</b> 200 Victor Ave., Orlando, 32801	176	<b>Manager</b>	<b>Lillian Collado</b>	<b>407-894-1500, ext.1202</b>
			Mgr.-Assistant	Jacqueline James	Ext. 1021
			R.A.President	Patricia Gilbert	407-953-3690
002	<b>FAX # 407-896-0475</b>				
4-4	<b>*Lake Mann Homes</b> 624 Bethune Dr., Orlando, 32805	210	<b>Manager</b>	<b>Mark Simpson</b>	<b>407-293-9231</b>
			Mgr.-Assistant	Ashley Kelly	"
			R.A. President	Lyvonne Thompson	407-290-5687 R. A. Fax 407-298-6362
004					
4-6	<b>*Murchison Terrace</b> 3527 N. Wilts Ct., Orlando, 32805	190	<b>Manager</b>	<b>Jessenia Gonzalez</b>	<b>407-293-7661</b>
			Mgr.-Assistant	Katherine Spencer	"
			R.A. President	Toni Hardaway	407-454-5012
006					
4-9	<b>*Ivey Lane Homes</b> 24 Fanfair Ave., Orlando, 32811	184	<b>Manager</b>	<b>Victoria Quinones</b>	<b>407-299-6060</b>
			Mgr.-Assistant	Lantania Briggs	"
			RA President	Iyieachia Byron	407-286-2126
009					
4-10	<b>*Lorna Doone Apts.</b> 1617 W. Central Blvd., Orlando, 32805	104	<b>Manager</b>	<b>Victoria Quinones</b>	<b>407-425-1221</b>
			Mgr.-Assistant	Angela Ares	"
			R.A. President	Phoebe Jones (Acting)	407-487-1668
010					
4-11	<b>*Meadow Lake Apts.</b> 3546 Meadow Lk Lane, Orlando, 32808	87	<b>Manager</b>	<b>Victoria Quinones</b>	<b>407-298-5485</b>
			Mgr.-Assistant	Shakina Goodwin	"
			R.A. President	Dorothy Jacobs	407-296-4713
011					
4-12	<b>*Johnson Manor</b> 4775 Curry Ford Rd, Orlando, 32806	40	<b>Manager</b>	<b>Rose Owens</b>	<b>407-281-1074</b>
			Mgr.-Assistant	Elizabeth Rodriguez	"
			R.A. President	Lucy Martinez	407-953-2350 (Cell)
007					
4-12A	<b>*Citrus Square</b> 5625 Hickey Dr., Orlando, 32822	87	<b>Manager</b>	<b>Rose Owens</b>	<b>407-282-1500</b>
			Mgr.-Assistant	Elizabeth Rodriguez	"
			R.A. President	Vergie Smith	407-329-4506
012					
4-13	<b>*Omega Apartments</b> 2811 Gamma Dr., Orlando, 32810	74	<b>Manager</b>	<b>Victor Pazmino</b>	<b>407-295-4786</b>
			Mgr.-Assistant	Nikki Giddens	"
			R.A. President	Cameron Campbell	407-578-9741
013					
4-14	<b>*Marden Meadows</b> 1541 Marden Gardens Ct., Apopka, 32703	45	<b>Manager</b>	<b>Michael Triplett</b>	<b>407-886-3183</b>
			Mgr.-Assistant	None	"
			Acting President	Omethia Brown	407-965-6348
014					
4-17	<b>*The Villas of Hampton Park</b> 301 N. Hillside Avenue, Orlando, 32803	48	<b>Manager</b>	<b>Lillian Collado</b>	<b>407-898-3232</b>
			Mgr.-Assistant	Rosana Bonilla	"
			R.A. President	Constance Brinson	407-286-4016
017					
OHA/C RA	<b>*Jackson Ct./Division Oaks Apts.</b>	75	<b>Manager</b>	<b>Management Company</b>	<b>407-649-8787</b>
	<b>Public Housing Department</b> <b>Fax# 407-895-9256</b>		<b>Executive Director of Operations</b>	<b>Deborah Council</b>	<b>407-895-3300</b> <b>Ext-5000</b>
			<b>Administrative Assistant</b>	Cheryl Leonard	<b>407-895-3300</b> <b>Ext-5001</b>
			<b>Director of Public Housing</b>	Margarita Rosario	<b>407-895-3300</b> <b>Ext-5002</b>

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Orlando, Florida

Program/Activity Receiving Federal Grant Funding

Capital Fund Program, ROSS Family

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

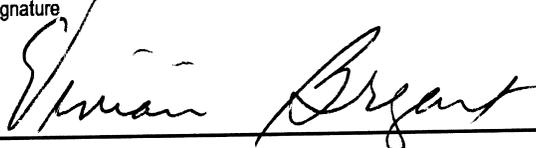
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Vivian Bryant, Esq.	Executive Director
Signature	Date (mm/dd/yyyy)
	1/16/09

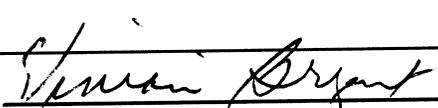
# DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	<b>2. Status of Federal Action:</b> <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year <u>2009</u> quarter <u>3</u> date of last report <u>January 2008</u>
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  <b>Congressional District, if known:</b> 3rd and 8th	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>  <b>Congressional District, if known:</b>	
<b>6. Federal Department/Agency:</b> U.S. Department of Housing and Urban Development	<b>7. Federal Program Name/Description:</b> Capital Fund Program, ROSS Family, FSS Coordinator Grant CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$	
<b>10. a. Name and Address of Lobbying Registrant</b> <i>(if individual, last name, first name, MI):</i>	<b>b. Individuals Performing Services</b> <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Vivian Bryant, Esq.</u> Title: <u>Executive Director</u> Telephone No.: <u>(407) 895-3300 ext. 1001</u> Date: <u>1/16/09</u>	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

## **RESIDENT ADVISORY BOARD (RAB) COMMENTS**

**No comments were received.**

**On January 15, 2009, the Orlando Housing Authority Board of Commissioners held a public hearing regarding the OHA Agency Plan. The Public Hearing was advertised in the Orlando Sentinel, La Prensa and the Orlando Times over a three week period between November 16 and December 7, 2008. This encourages the general public to present their comments and views on the Five-Year Agency Plan and the Annual Plan.**

**A post card advertising the availability of the draft Plan for review was mailed to all Section 8 participants and public housing residents. Additional opportunities for review, comment and input by residents, stakeholders and the public were provided throughout the planning process. The comment period ended January 15, 2009.**

**The Resident Advisory Board, members of whom are elected officers of public housing resident associations or Section 8 participants, attended Resident Advisory Board meetings held October 6, 2008 and November 18, 2008. Draft Agency Plans were distributed to each RAB Board member on December 1, 2008 for review and comment.**

**The RAB discussed funding cuts and OHA services. However, no recommendations were made nor modifications noted in the discussion.**

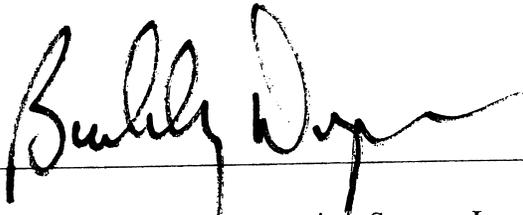
## **CHALLENGED ELEMENTS**

**There are no challenged elements of the Annual Plan.**

<b>Part I: Summary</b>		<b>FFY of Grant: 2009</b>
<b>PHA Name: Orlando Housing Authority</b>		
<b>Grant Type and Number</b>		
Capital Fund Program Grant No: <u>FL-29004501-09</u> Replacement Housing Factor Grant No: _____		
Date of CFFP: _____		<b>FFY of Grant Approval:</b>
<p><b>Type of Grant</b></p> <p><input type="checkbox"/> Original Annual Statement      <input type="checkbox"/> Reserve for Disasters/Emergencies      <input type="checkbox"/> Revised Annual Statement (revision no: _____ )</p> <p><input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____      <input type="checkbox"/> Final Performance and Evaluation Report</p>		
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Actual Cost<sup>1</sup></b>
	<b>Total Estimated Cost</b>	<b>Revised<sup>2</sup></b>
	<b>Original</b>	<b>Obligated</b>
	<b>Date</b>	<b>Expended</b>
<b>Signature of Executive Director</b>		<b>Date</b>
		

**Certification by State or Local Official of PHA Plans Consistency with  
the Consolidated Plan**

I, Buddy Dyer the Mayor, City of Orlando, FL certify  
that the Five Year and Annual PHA Plan of the Orlando Housing Authority is  
consistent with the Consolidated Plan of City of Orlando, Florida prepared  
pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

1/14/09

**Certification by State or Local Official of PHA Plans Consistency with  
the Consolidated Plan**

I, Mitchell Glasser the Manager, Orange County Hsng & Com. Dev. certify  
that the Five Year and Annual PHA Plan of the Orlando Housing Authority is  
consistent with the Consolidated Plan of Orange County, Florida prepared  
pursuant to 24 CFR Part 91.

 12/22/08  
Signed / Dated by Appropriate State or Local Official