

PHA Plans

Streamlined 5-Year/Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian Housing

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Housing Authority of the City of St. Petersburg FL002

Streamlined 5-Year Plan for Fiscal Years 2005- 2009

Streamlined Annual Plan for Fiscal Year 2009

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

Streamlined Five-Year PHA Plan Agency Identification

PHA Name: The Housing Authority of the City of St. Petersburg

PHA Number: FL002

PHA Fiscal Year Beginning: January 1, 2009

PHA Programs Administered:

- Public Housing and Section 8** **Section 8 Only** **Public Housing Only**
Number of public housing units: 669 Number of S8 units: Number of public housing units:
Number of S8 units: 2971

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- Main administrative office of the PHA
 PHA development management offices
 PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
 PHA development management offices
 PHA local offices
 Main administrative office of the local government
 Main administrative office of the County government
 Main administrative office of the State government
 Public library
 PHA website
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
 PHA development management offices
 Other: Satellite Offices

Streamlined Five-Year PHA Plan

PHA FISCAL YEARS 2005 - 2009

[24 CFR Part 903.12]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is:
It is the mission of the Housing Authority of the City of St. Petersburg to provide a variety of safe, sanitary, accessible, decent and affordable housing to eligible citizens of the City of St. Petersburg, while enhancing and promoting resident self-sufficiency.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments for affordable housing
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) **Maintain High Performer Score**
 - Improve voucher management: (SEMAP score) **Maintain High Performer Score**
 - Increase customer satisfaction: **Customer satisfaction surveys**
 - Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units: **On-going capital improvements**
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing: **Use of Replacement Housing Factor Funding**

- Provide replacement vouchers: **As needed and available**
- Other: (list below)

PHAGoal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling: **To new Housing Choice Voucher participants**
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards: **Maintain between 100 to 110%**
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs
- Implement public housing site-based waiting lists: **Currently in place**
- Convert public housing to vouchers: **If feasible**
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: Develop or acquire mixed-income affordable housing

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: Continue to promote resident self-sufficiency through our Section 3 program

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of

- race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Other PHA Goals and Objectives: (list below)

I. Finance – The Authority will work towards achieving financial independence from HUD for conventional housing through a variety of revenue producing methods.

- SPHA has made significant progress setting the framework for meeting this goal and will continue moving forward as opportunities present themselves and as directed by the Board of Commissioners. Specifically, the development of non-HUD subsidized affordable housing and the continued implementation of the “Economies of Scale” initiative will assist the Authority in meeting this goal.

II. Organizational Effectiveness – Continue an effective organizational structure to support accomplishment of the goals set for the Authority over the next five years. This includes continued review and update of internal controls, policies, procedures and processes for the entire organization.

- Organizational effectiveness will continue to be a priority of SPHA.

III. Resident Services Initiatives – Promote the development of programs and initiatives to encourage and assist residents in their transition to economic self-sufficiency.

- SPHA will continue to encourage collaboration and coordination among local service provider agencies to provide services and resources to residents.

IV. Assist, promote and develop affordable housing diversification throughout the City. The development of affordable housing outside the realm of traditional assisted housing can not be just an “add-on”. For the continued survival and success of the Authority, a priority shall be placed on development of non-conventional and non-HUD assisted affordable and market rate housing within the St. Petersburg Housing Authority’s jurisdiction. This shall be accomplished both individually by the Authority, and by forging partnerships with other organizations and agencies for the benefit of the community.

- SPHA will continue to make this goal a priority over the course of this five-year plan. The Authority will also continue to partner with local non-profit affordable housing providers, and may also partner with other housing authorities in Pinellas County in an attempt to develop new affordable housing and homeownership opportunities.

V. SPHA Image/Community Support – The Authority, through development of strong public relations programs, will use and create opportunities to promote and educate the community of its programs and the diversification of the projects it has undertaken to serve residents.

- This goal will continue. Through our “Economies of Scale” initiative, several housing authorities in Pinellas County will benefit from shared Communications Officer services.

Streamlined Annual PHA Plan PHA Fiscal Year 2009 [24 CFR Part 903.12(b)]

Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;

Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.

For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions;

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

Executive Summary (optional)

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

The St. Petersburg Housing Authority's (SPHA) Annual Agency Plan for fiscal year beginning 2009 provides detail regarding the Authorities policies and plans to realize its declared mission and achieve its stated goals as identified in the SPHA 5-Year Plan.

As Federal funding shortages for the development and operation of housing programs continues, SPHA along with three other housing authorities in Pinellas County also continue to move forward in a positive way by maintaining Economies of Scale (EOS) in many administrative and functional areas within our operations. The EOS initiative allows for cost savings, reduced operating expenses, and greater effectiveness through shared resources. The EOS program commands collaboration and communication among participating agencies, breaks down barriers (both real and perceived), and maximizes the use of resources for the provision of better services. An Economies of Scale Board provides EOS oversight and monitoring, and is comprised of commissioners of each of the housing authority boards. From the inception of EOS, combined savings of over \$2M have been realized by the participating agencies. In 2009 SPHA will continue to implement the EOS initiative by streamlining functions and partnering with other housing authorities in Pinellas County to save valuable resources and to provide a variety of affordable housing opportunities.

SPHA will continue to focus on creating sustainable affordable housing opportunities to address the challenges facing the low income and affordable housing industry today. There continues to be a need for affordable housing in the City of St. Petersburg, and in greater Pinellas County, particularly for families earning less than 80% of area median income. Housing for lower income families is generally concentrated in the inner city of St. Petersburg. The SPHA will continue moving forward with its plan to address these issues by providing and/or developing more affordable housing options. Mixed income housing and the possible development of retail opportunities will provide the revenue stream needed to subsidize public housing eligible residents of our City. SPHA will also continue to encourage participation of private property owners, in areas outside the central city boundaries.

To this end, and in keeping with SPHA's goal of attaining financial independence from HUD, in 2009 SPHA plans to continue to move forward in the development of a business structure that will lend favorable business and financial support to the development of market rate affordable housing, and other entrepreneurial activities designed to provide the sources of revenue needed to help keep housing affordable for as many families as we can support.

In keeping with our EOS strategies, in 2009 SPHA will continue to share administrative offices with the Pinellas County Housing Authority, however, a new shared central office location is planned which will lend itself to easy community and resident access to our services as well as a professional working environment for staff.

SPHA will continue to encourage the involvement of the community as a whole in the development of the methods to meet the needs of our communities. SPHA's Resident Advisory

Board met and discussed the development and content of this plan and is supportive of SPHA's goals.

1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the PUBLIC HOUSING Waiting List (reflects data as of May 15, 2008)			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing - SPHA <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub jurisdiction: Combined totals- Disston, Clearview, Romaine, Jordan Park, and Gateway			
	# of families	% of total families	Annual Turnover
Waiting list total	996	100%	
Extremely low income <=30% AMI	617	62%	
Very low income (>30% but <=50% AMI)	212	22%	
Low income (>50% but <80% AMI)	167	16%	
Families with children	780	78%	
Elderly families	46	5%	
Families with Disabilities	118	12%	
Other	52	5%	
Race (Asian)	5	1%	
Race (White)	232	24%	
Race (Afro-American)	759	75%	
Race/ (Native American/Other)	0	0%	
Unknown (Applicant did not disclose)	0	0%	
Ethnicity (Non-Hispanic)	973	98%	
Ethnicity (Hispanic)	23	2%	
1BR	118	12%	
2 BR	812	82%	
3 BR	32	3%	
4 BR	21	2%	
5+ BR	13	1%	

Housing Needs of Families on the PUBLIC HOUSING Waiting List (reflects data as of May 15, 2008)
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing - SPHA <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub jurisdiction: Combined totals- Disston, Clearview, Romaine, Jordan Park, and Gateway
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes * As of 2008

Housing Needs of Families on the Section 8 Waiting List (reflects data as of May 15, 2008)			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance - SPHA <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub jurisdiction			
	# of families	% of total families	Annual Turnover
Waiting list total	993	100%	412
Extremely low income <=30% AMI	646	65%	
Very low income (>30% but <=50% AMI)	250	25%	
Low income (>50% but <80% AMI)	90	9%	
Families with children	50	5%	
Elderly families	33	3%	
Families with Disabilities	57	5%	
Race (Asian)	1	.1%	
Race (White)	186	19%	
Race (Afro-American)	708	71%	
Race/ (Native American/Other)	4	.4%	
Unknown (Applicant did not disclose)	0	0	
Ethnicity (Non-Hispanic)	952	96%	
Ethnicity (Hispanic)	41	4%	
1BR	203	20%	
2 BR	148	15%	

Housing Needs of Families on the Section 8 Waiting List (reflects data as of May 15, 2008)			
3 BR	52	5%	
4 BR	11	1%	
5+ BR	0	0	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 4 Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes * As of 2008			

B. Strategy for Addressing Needs

Provide a brief description of the PHA’s strategy for addressing the housing needs of families on the PHA’s public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency’s reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Maintain reduced turnover time for vacated public housing units
- Maintain reduced time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources
- Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other: Maximize participant portability throughout Pinellas County through cooperation and coordination with other PHA’s.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional Section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: Develop/acquire affordable housing/Project-base up to 200 Housing Choice Vouchers

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: 1) Project-base Housing Choice Vouchers, 2) Support housing assistance Applications of local housing organizations that specialize in providing assistance to the elderly.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: 1) Project-base Housing Choice Vouchers, 2) Support housing assistance Applications of housing organizations that specialize in providing assistance to families with disabilities.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the Section 8 program to owners outside of areas of poverty /minority concentrations
- Other: 1) Move forward with disposition of larger communities of project-based public housing and replace with tenant-based Section 8 vouchers to increase housing choice, and 2) Create mixed income communities to increase affordable housing opportunities, and 3) Continue to provide Fair Housing information and training to staff and landlords.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs

- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: The desire to expand the range of affordable housing and to develop new, affordable, mixed-income communities throughout our jurisdiction.

2. Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources:		
Planned Sources and Uses	ESTIMATED	
Sources	Planned \$	Planned Uses
1. Federal Grants		
a) Public Housing Operating Fund	\$1,038,000.00	Operations/Administration
b) Public Housing Capital Fund FFY 2009 Capital Fund	\$758,568.00	Modernization/Administration
c) HOPE VI Revitalization	-0-	
d) CFP Replacement Housing Factor	150,000.00	Acquisition/Development
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$19,000,000.00	Housing Choice Voucher HAP and Administration
f) Resident Opportunity and Self-Sufficiency Grants	-0-	
g) Community Development Block Grant	-0-	
h) HOME	-0-	
Other Federal Grants (list below)		
Section 8 New Construction HAP Contract	\$390,000.00	Rogall Congregate - (thru 7/31/2009)
2. Prior Year Federal Grants (unobligated funds only) (list below)		
FFY 2008 Capital Fund *	\$690,300.00	CFP Eligible Activities
3. Public Housing Dwelling Rental Income		
Rental Income	\$170,000.00	Operations
4. Other income (list below)		
Investment Income	\$50,000.00	Program Income
4. Non-federal sources (list below)		
Rogall Tenant Rents	\$95,000.00	Rogall Operations

Financial Resources:		
Planned Sources and Uses		ESTIMATED
Sources	Planned \$	Planned Uses
Total resources	\$22,341,868.00	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.12 (b), 903.7 (b)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: When a family reaches the top of the waiting list.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other: PHA rental history

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office

Other (list below)

c. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? YES.
 If yes, complete the following table; if not skip to d.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics (last year)	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	% change
Clearview Park: 22 3200 37 th Ave. N. St. Petersburg, FL 33713	04/2004	WL Total: 316 Disabilities: 09% Race (Asian): 2% Race (White): 12% Race: (Black): 85% Race: (Other) 0% Ethnicity (Non-His): 97% Ethnicity (Hisp):3 %	WL Total: 42 Disabilities:1% Race (Asian): 0% Race (White): 43% Race: (Black): 57% Race: (Other) 0% Ethnicity (Non-His):100 % Ethnicity (Hisp): 0%	+1% -2% +31% -28% 0% +3% -3%
Disston Place: 33 3940 55th St. N. St. Petersburg, FL 33711	04/2004	WL Total: 80 Disabilities: 10% Race (Asian): 2% Race (White): 32% Race: (Black): 66% Race: (Other) 0% Ethnicity (Non-His): 98% Ethnicity (Hisp): 2%	WL Total: 271 Disabilities:7% Race (Asian): 1% Race (White): 51% Race: (Black):48% Race: (Other); 0% Ethnicity (Non-His): 97% Ethnicity (Hisp): 3%	-3% -1% +19% -18% 0% -1% +1%
Romayne Apartments: 20 8601 MLK, Jr. St. N. St. Petersburg, FL 33702	04/2004	WL Total: 302 Disabilities: 19% Race (Asian): 0% Race (White): 21% Race: (Black): 79% Race: (Other); 0% Ethnicity (Non-His): 96% Ethnicity (Hisp): 4%	WL Total: 336 Disabilities: 20% Race (Asian): 0% Race (White): 21% Race: (Black): 79% Race: (Other) 0% Ethnicity (Non-His): 96% Ethnicity (Hisp): 4%	+1% 0% 0% 0% 0% 0% 0%
Jordan Park : 237 1245 Jordan Park St. S. St. Petersburg, FL 33712	04/2004	WL Total: 275 Disabilities: 7% Race (Asian): 0% Race (White): 2% Race: (Black): 97% Race: (Other) 0% Ethnicity (Non-His): 99% Ethnicity (Hisp): 1%	WL Total: 337 Disabilities:1% Race (Asian): 1 % Race (White): 1% Race: (Black): 98% Race: (Other): 0% Ethnicity (Non-His)100 % Ethnicity (Hisp): 0%	-6% +1% -1% +1% 0% +1% -1%

Gateway Apartments: 20 9101 MLK, Jr. St. N. St. Petersburg, FL 33702 (new acquisition)	04/2007	WL Total: Disabilities: % Race (Asian): % Race (White): % Race: (Black): % Race: (Other); % Ethnicity (Non-His): % Ethnicity (Hisp): %	WL Total: 10 Disabilities: 10% Race (Asian): 0% Race (White): 20% Race: (Black): 80% Race: (Other) 0% Ethnicity (Non-His): 80% Ethnicity (Hisp): 20%	
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2. What is the number of site based waiting list developments to which families may apply at one time? 5 (*Jordan Park, Clearview Park, Disston Place, Romaine, Gateway Place*)

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 2

4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below: NA

d. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) Assignment

1. How many site-based waiting lists will the PHA operate in the coming year? 5

2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
 If yes, how many lists? 1; Gateway Place

3. Yes No: May families be on more than one list simultaneously
 If yes, how many lists? No limit

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: NA

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection (5) Occupancy)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

- 2 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 1 Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete. If yes, list these developments on the following table:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors):
- Other:

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other: Eviction history, damage to rental units, drug trafficking by family members, Previous LL contact information.

(2) Waiting List Organization

a. With which of the following program waiting lists is the Section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other: As advertised

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Must show evidence of actively searching.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to Section 8 tenant-based assistance? (Other than date and time of application) (If no, skip to subcomponent (5) Special purpose Section 8 assistance programs)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner,

- Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
 - Substandard housing
 - Homelessness
 - High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- 1 Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one) **NA**

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose Section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

c. Project-Based Section 8 Program

SPHA will implement a Project-Based Section 8 Program for up to 200 units for elderly/disabled/handicapped and homeless military veterans in accordance with the Board-approved Unit Selection Policy. Each selected development will have a separate waiting list.

4. PHA Rent Determination Policies

[24 CFR Part 903.12(b), 903.7(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one of the following two)

- The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
- The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% of adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: **NA**

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply) NA

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply) NA

Market comparability study

Fair market rents (FMR)

95th percentile rents

75 percent of operating costs

100 percent of operating costs for general occupancy (family) developments

Operating costs plus debt service

The "rental value" of the unit

Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other: In accordance with the approved Administrative Plan and ACOP. For families Paying flat rents, income may be reviewed every three (3) years.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

a. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- At or above 100% but no more than 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)
Upon need for a reasonable accommodation due to disability

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) NA

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other: Availability of unassisted rental housing

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Capital Improvement Needs

[24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

A. Capital Fund Activities

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

(1) Capital Fund Program

- a. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.
- b. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

(1) Hope VI Revitalization

- a. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)
- b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)
Development name: Jordan Park
Development (project) number: 001,021,021A,022, 022A
Status of grant: (select the statement that best describes the current status)
 Revitalization Plan under development
 Revitalization Plan submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan Complete
- c. Yes No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
- d. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: Development unknown.
- e. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

Development unknown.

6. Demolition and Disposition

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

- a. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If “No”, skip to component 7; if “yes”, complete one activity description for each development on the following chart.)

Demolition/Disposition Activity Description
1a. Development name: Graham Park 1b. Development (project) number: FL29P002003
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> and sale
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 12/1/2004
5. Number of units affected: 336 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: November 2004 b. Projected end date of activity: December 2009

Demolition/Disposition Activity Description
1a. Development name: Jordan Park Gym Complex 1b. Development (project) number: Formerly included in FL002-001
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> of a NON-Dwelling Structure <i>(previously dispositioned as part of overall HOPE VI disposition of Jordan Park)</i>
3. Application status (select one) Approved <input checked="" type="checkbox"/> (Included with disposition of Jordan Park) Submitted, pending approval <input checked="" type="checkbox"/> Stand alone application for disposition. Planned application <input checked="" type="checkbox"/> To submit a stand alone application for disposition if not completed in 2008.
4. Date application approved, submitted, or planned for submission: 2008-2009
5. Number of units affected: NONE – Non-Dwelling Structure 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Non-Dwelling Structure
7. Timeline for activity:

a. Actual or projected start date of activity: September 2008
b. Projected end date of activity: March 2009

7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

(1) Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

(2) Program Description: NA

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option? NA

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? NA

b. PHA established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below: NA

c. What actions will the PHA undertake to implement the program this year (list)? NA

(3) Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply): NA

- a. Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- b. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- c. Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).
- d. Demonstrating that it has other relevant experience (list experience below).

8. Civil Rights Certifications

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*, which is submitted to the Field Office in hard copy—see Table of Contents.

9. Additional Information

[24 CFR Part 903.12 (b), 903.7 (r)]

A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan

The SPHA has made tremendous progress in meeting the goals and objectives first established in its' 5-year plan and in each annual update to the plan.

B. Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

a. Substantial Deviation from the 5-Year Plan

Any demolition and/or disposition activity not included in the 5-Year Plan

b. Significant Amendment or Modification to the Annual Plan

Any demolition and/or disposition activity not included in the Annual Plan

C. Other Information

[24 CFR Part 903.13, 903.15]

(1) Resident Advisory Board Recommendations

a. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below: NA

b. In what manner did the PHA address those comments? (select all that apply) NA

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

(2) Resident Membership on PHA Governing Board

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

Yes No:

If yes, complete the following:

Name of Resident Member of the PHA Governing Board: Ms. Lorraine Perry

Method of Selection:

- Appointment
The term of appointment is (include the date term expires): 12/31/2008
- Election by Residents (if checked, complete next section--Description of Resident Election Process)

Description of Resident Election Process:

Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: PHA Staff

Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

Eligible voters: (select all that apply) NA

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

b. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? NA

- The PHA is located in a State that requires the members of a governing board to

- be salaried and serve on a full time basis
- The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

Date of next term expiration of a governing board member: **12/31/2008**

Name and title of appointing official(s) for governing board (indicate appointing official for the next available position): Mayor, City of St. Petersburg

(3) PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

Consolidated Plan jurisdiction: City of St. Petersburg, FL

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Acquisition/Development of additional affordable housing**
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

(4) (Reserved)

Use this section to provide any additional information requested by HUD.

10. Project-Based Voucher Program

- a. Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.

- b. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?

If yes, check which circumstances apply:

- Low utilization rate for vouchers due to lack of suitable rental units
 Access to neighborhoods outside of high poverty areas
 Other: To increase the supply and availability of affordable housing for seniors, handicapped and disabled and homeless military veterans.

- c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): Up to 200 units within SPHA’s jurisdiction (City of St. Petersburg and up to 10 miles outside the City limits)

11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not	Annual Plan: Rent

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
NA	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
NA	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program	
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
NA	Consortium agreement(s), if a consortium administers PHA programs.	NA
NA	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	NA
NA	Other supporting documents (optional). List individually.	(Specify as needed)

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: St. Petersburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: FLP002501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$151,713.00			
3	1408 Management Improvements	\$141,713.00			
4	1410 Administration	\$75,856.00			
5	1411 Audit	\$5,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$25,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$45,286.00			
10	1460 Dwelling Structures	\$279,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$20,000.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$15,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$758,568.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: St. Petersburg Housing Authority			Grant Type and Number Capital Fund Program Grant No: FLP002501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant ity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligate d	Funds Expended	
FL2-1 Jordan Park	Ext. Renovations/Paint	1460		\$40,000.00				
	Dwelling Improvements	1460		\$10,000.00				
	Landscaping	1450		\$10,000.00				
AMP2: FL2 Clearview Park, FL219 Disston Place, FL23 Romayne, FL18/FL24 Gateway	Dwelling Improvements	1460		\$229,000.00				
	Site Improvements	1450		\$35,286.00				
	Appliances	1465		20,000.00				
Authority Wide	Operations	1406		\$151,713.00				
	Management Improvements	1408		\$141,713.00				
	Administration	1410		\$75,856.00				
	Audit	1411		\$5,000.00				
	Fees and Costs	1430		\$25,000.00				
	Non-Dwelling Equipment	1475		\$15,000.00				
GRAND TOTAL				\$758,568.00				

13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: St. Petersburg Housing Authority		Grant Type and Number Capital Fund Program No: FLP002501-09 Replacement Housing Factor No:				Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FL2-1	9/11			9/13			
AMP2 FL2	9/11			9/13			
FL219							
FL23							
FL18/FL24							
SPHA- Wide	9/10			9/12			

13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary					
PHA Name:		Grant type and Number		Federal FY of Grant:	
St Petersburg Housing Authority		Capital Fund Program Grant No: FL14P002501-01		2001	
		Replacement Housing Factor Grant No:			
___ Original Annual Statement ___ Reserve for Diasters/Emergencies ___ Revised Annual Statement(revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/08 ___ Final Performance and Evaluation Report					
Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 176,488.00		\$ 176,488.00	\$ 176,488.00
3	1408 Mangement Improvements Soft Costs	\$ 129,640.18		\$ 129,640.18	\$ 129,640.18
	Mangement Improvements Hard Costs	\$ 88,244.00		\$ 88,244.00	\$ 88,244.00
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated damages				
7	1430 Fees and Costs	\$ 50,000.00		\$ 50,000.00	\$ 50,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 39,907.00		\$ 39,907.00	\$ 39,907.00
10	1460 Dwelling Structures	\$ 239,819.82		\$ 236,432.32	\$ 236,432.32
11	1465.1Dwelling Equipment---Nonexpendable	\$ 106,991.35		\$ 110,378.85	\$ 110,378.85
12	1470 Nondwelling Structures	\$ 40,000.00		\$ 40,000.00	\$ 40,000.00
13	1475 Nondwelling Equipment	\$ 11,351.65		\$ 11,351.65	\$ 11,351.65
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 882,442.00	\$ -	\$ 882,442.00	\$ 882,442.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary					
PHA Name:		Grant type and Number		Federal FY of Grant:	
St. Petersburg Housing Authority		Capital Fund Program Grant No:FL14P002501-03		2003	
		Replacement Housing Factor Grant No:			
___ Original Annual Statement ___ Reserve for Diasters/Emergencies ___ Revised Annual Statement(revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/08 Final Performance and Evaluation Report					
Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 107,723.00	\$ 107,723.00	\$ 107,723.00	\$ 107,723.00
3	1408 Mangement Improvements Soft Costs	\$ 107,723.00	\$ 107,723.00	\$ 107,723.00	\$ 107,723.00
	Mangement Improvements Hard Costs				
4	1410 Administration	\$ 54,000.00	\$ 54,000.00	\$ 49,158.16	\$ 49,158.16
5	1411 Audit	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
6	1415 Liquidated damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 234,169.00	\$ 234,169.00	\$ 231,456.14	\$ 231,456.14
10	1460 Dwelling Structures				
11	1465.1Dwelling Equipment---Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$ 25,000.00	\$ 25,000.00	\$ 32,554.70	\$ 32,554.70
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 538,615.00	\$ 538,615.00	\$ 538,615.00	\$ 538,615.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary					
PHA Name:		Grant type and Number		Federal FY of Grant:	
St. Petersburg Housing Authority		Capital Fund Program Grant No: FL14P002502-03			
		Replacement Housing Factor Grant No:		2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Diasters/Emergencies <input type="checkbox"/> Revised Annual Statement(revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/08 Final Performance and Evaluation Report					
Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 32,186.00	\$ 32,186.00	\$ 32,186.00	\$ 32,186.00
3	1408 Mangement Improvements Soft Costs	\$ 32,186.00	\$ 32,186.00	\$ 32,186.00	\$ 32,186.00
	Mangement Improvements Hard Costs				
4	1410 Administration	\$ 16,093.00	\$ 16,093.00	\$ 16,093.00	\$ 16,093.00
5	1411 Audit	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
6	1415 Liquidated damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 25,693.00	\$ 25,693.00	\$ 25,693.00	\$ 25,693.00
10	1460 Dwelling Structures	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
11	1465.1Dwelling Equipment---Nonexpendable	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$ 9,774.00	\$ 9,774.00	\$ 9,774.00	\$ 9,774.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 160,932.00	\$ 160,932.00	\$ 160,932.00	\$ 160,932.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary					
PHA Name:		Grant type and Number		Federal FY of Grant:	
St. Petersburg Housing Authority		Capital Fund Program Grant No:FL14P002501-04		2004	
		Replacement Housing Factor Grant No:			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Diasters/Emergencies <input type="checkbox"/> Revised Annual Statement(revision no: 1)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
3	1408 Mangement Improvements Soft Costs	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
	Mangement Improvements Hard Costs				
4	1410 Administration	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
5	1411 Audit	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
6	1415 Liquidated damages				
7	1430 Fees and Costs	\$ 50,000.00	\$ 59,465.52	\$ 59,465.52	\$ 59,465.52
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 100,000.00	\$ 217,867.00	\$ 202,798.41	\$ 202,798.41
10	1460 Dwelling Structures	\$ 266,871.00	\$ 139,538.48	\$ 154,607.07	\$ 154,607.07
11	1465.1Dwelling Equipment---Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 801,871.00	\$ 801,871.00	\$ 801,871.00	\$ 801,871.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary					
PHA Name:		Grant type and Number		Federal FY of Grant:	
St. Petersburg Housing Authority		Capital Fund Program Grant No:FLP002501-05			
		Replacement Housing Factor Grant No:		2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Diasters/Emergencies <input type="checkbox"/> Revised Annual Statement(revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/08 Final Performance and Evaluation Report					
Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 172,270.00	\$ 172,270.00	\$ 172,270.00	\$ 172,270.00
3	1408 Mangement Improvements Soft Costs	\$ 172,270.00	\$ 172,270.00	\$ 172,270.00	\$ 144,113.26
	Mangement Improvements Hard Costs				
4	1410 Administration	\$ 86,135.00	\$ 86,135.00	\$ 86,135.00	\$ 77,735.16
5	1411 Audit	\$ 21,190.00	\$ 21,190.00	\$ 21,190.00	\$ 6,507.34
6	1415 Liquidated damages				
7	1430 Fees and Costs	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 23,486.00	\$ 23,486.00	\$ 23,486.00	\$ 21,249.00
10	1460 Dwelling Structures	\$ 145,665.00	\$ 145,665.00	\$ 145,665.00	\$ 44,296.57
11	1465.1Dwelling Equipment---Nonexpendable	\$ 62,164.00	\$ 62,164.00	\$ 62,164.00	\$ 61,588.84
12	1470 Nondwelling Structures	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00
13	1475 Nondwelling Equipment	\$ 42,610.00	\$ 42,610.00	\$ 42,610.00	\$ 42,429.46
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 69,562.00	\$ 69,562.00	\$ 69,562.00	\$ 68,067.83
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 861,352.00	\$ 861,352.00	\$ 861,352.00	\$ 704,257.46
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary					
PHA Name:		Grant type and Number		Federal FY of Grant:	
St. Petersburg Housing Authority		Capital Fund Program Grant No: FLP002501-06			
		Replacement Housing Factor Grant No:		2006	
Original Annual Statement Reserve for Diasters/Emergencies Revised Annual Statement(revision no: 01)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 Final Performance and Evaluation Report					
Line #	Summary by Development Account	Total Estimated Cost		2006	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 171,371.00		\$ 171,371.00	\$ 171,371.00
3	1408 Mangement Improvements Soft Costs	\$ 158,000.00		\$ 158,000.00	\$ 133,985.63
	Mangement Improvements Hard Costs				
4	1410 Administration	\$ 85,685.00		\$ 85,685.00	\$ 85,685.00
5	1411 Audit	\$ 10,000.00		\$ 10,000.00	\$ -
6	1415 Liquidated damages				
7	1430 Fees and Costs	\$ 75,000.00		\$ 75,000.00	\$ 58,305.56
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 10,000.00		\$ 10,000.00	\$ -
10	1460 Dwelling Structures	\$ 276,798.00		\$ 276,798.00	\$ 210,843.72
11	1465.1Dwelling Equipment---Nonexpendable	\$ 10,000.00		\$ 10,000.00	\$ 531.00
12	1470 Nondwelling Structures	\$ 50,000.00		\$ 50,000.00	\$ 50,000.00
13	1475 Nondwelling Equipment	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 856,854.00		\$ 856,854.00	\$ 720,721.91
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance	\$ 2,014.00			
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation	\$ 1,000.00			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary					
PHA Name:		Grant type and Number		Federal FY of Grant:	
St. Petersburg Housing Authority		Capital Fund Program Grant No:FLP002501-07		2007	
		Replacement Housing Factor Grant No:			
Original Annual Statement Reserve for Diasters/Emergencies Revised Annual Statement(revision no: 1)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/08 Final Performance and Evaluation Report					
Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -
3	1408 Mangement Improvements Soft Costs	\$ 138,063.00	\$ 138,063.00	\$ 138,063.00	\$ -
	Mangement Improvements Hard Costs				
4	1410 Administration	\$ 69,031.00	\$ 69,031.00	\$ 69,031.00	\$ 5,752.58
5	1411 Audit	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
6	1415 Liquidated damages				
7	1430 Fees and Costs	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ -
10	1460 Dwelling Structures	\$ 293,224.00	\$ 293,224.00	\$ 293,224.00	\$ 5,483.46
11	1465.1Dwelling Equipment---Nonexpendable	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -
12	1470 Nondwelling Structures	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
13	1475 Nondwelling Equipment	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 14,499.50
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities		\$ -	\$ -	
19	1502 Contingency		\$ -		
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 690,318.00	\$ 690,318.00	\$ 690,318.00	\$ 25,735.54
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation	\$ 25,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary

PHA Name:	Grant type and Number	Federal FY of Grant:
St. Petersburg Housing Authority	Capital Fund Program Grant No:FLP002501-08 Replacement Housing Factor Grant No:	2008

Original Annual Statement _____ Reserve for Diasters/Emergencies _____ Revised Annual Statement(revision no: _____)
 Performance and Evaluation Report for Period Ending: _____ Final Performance and Evaluation Report

Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 151,713.00			
3	1408 Management Improvements Soft Costs	\$ 141,713.00			
	Management Improvements Hard Costs				
4	1410 Administration	\$ 75,856.00			
5	1411 Audit	\$ 5,000.00			
6	1415 Liquidated damages				
7	1430 Fees and Costs	\$ 25,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 20,000.00			
10	1460 Dwelling Structures	\$ 308,286.00			
11	1465.1Dwelling Equipment---Nonexpendable	\$ 6,000.00			
12	1470 Nondwelling Structures	\$ 10,000.00			
13	1475 Nondwelling Equipment	\$ 15,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 758,568.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary

PHA Name:	Grant type and Number	Federal FY of Grant:
St. Petersburg Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No:FL14R00250207	2007

Original Annual Statement Reserve for Diasters/Emergencies Revised Annual Statement(revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/08 Final Performance and Evaluation Report

Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Mangement Improvements Soft Costs				
	Mangement Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1Dwelling Equipment---Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 152,591.00	\$ 152,591.00		
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 152,591.00	\$ 152,591.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary					
PHA Name:		Grant type and Number		Federal FY of Grant:	
St. Petersburg Housing Authority		Capital Fund Program Grant No:		2008	
		Replacement Housing Factor Grant No:FL14R00250108			
<input type="checkbox"/> Original Annual Statement Reserve for Diasters/Emergencies <input type="checkbox"/> Revised Annual Statement(revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/08_ Final Performance and Evaluation Report					
Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Mangement Improvements Soft Costs				
	Mangement Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1Dwelling Equipment---Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 151,192.00	\$ 151,192.00		
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 151,192.00	\$ 151,192.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary

PHA Name:	Grant type and Number	Federal FY of Grant:
St. Petersburg Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No:FL14R00250207	2007

Original Annual Statement Reserve for Diasters/Emergencies Revised Annual Statement(revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/08 Final Performance and Evaluation Report

Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Mangement Improvements Soft Costs				
	Mangement Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1Dwelling Equipment---Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 152,591.00	\$ 152,591.00		
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 152,591.00	\$ 152,591.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary					
PHA Name:		Grant type and Number		Federal FY of Grant:	
St. Petersburg Housing Authority		Capital Fund Program Grant No:		2008	
		Replacement Housing Factor Grant No:FL14R00250208			
<input type="checkbox"/> Original Annual Statement Reserve for Diasters/Emergencies <input type="checkbox"/> Revised Annual Statement(revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/08_ Final Performance and Evaluation Report					
Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Mangement Improvements Soft Costs				
	Mangement Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1Dwelling Equipment---Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 115,384.00	\$ 115,384.00		
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 115,384.00	\$ 115,384.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary					
PHA Name:		Grant type and Number		Federal FY of Grant:	
St. Petersburg Housing Authority		Capital Fund Program Grant No:		2004	
		Replacement Housing Factor Grant No:FL14R002501-04			
___ Original Annual Statement ___ Reserve for Diasters/Emergencies ___ Revised Annual Statement(revision no:)					
x Performance and Evaluation Report for Period Ending: ___ Final Performance and Evaluation Report					
Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Mangement Improvements Soft Costs				
	Mangement Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1Dwelling Equipment---Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 311,395.00		\$ 311,395.00	\$ 311,395.00
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 311,395.00	\$ -	\$ 311,395.00	\$ 311,395.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: St. Petersburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: FLP002501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$151,713.00			
3	1408 Management Improvements	\$141,713.00			
4	1410 Administration	\$75,856.00			
5	1411 Audit	\$5,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$25,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$45,286.00			
10	1460 Dwelling Structures	\$299,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$15,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$758,568.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: St. Petersburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: FLP002501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant ity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligate d	Funds Expended	
FL2-1 Jordan Park	Ext. Renovations/Paint	1460		\$40,000.00				
	Dwelling Structures	1460		\$10,000.00				
	Landscaping	1450		\$10,000.00				
AMP2 FL2 Clearview	Dwelling Structures	1460		\$249,000.00				
FL219 Disston Place	Non-Dwelling Improvements	1470						
FL23 Romaine	Site Improvements	1450		\$35,286.00				
FL18/FL24 Gateway	Appliances	1465						
Authority Wide	Operations	1406		\$151,713.00				
	Management Improvements	1408		\$141,713.00				
	Administration	1410		\$75,856.00				
	Audit	1411		\$5,000.00				
	Fees and Costs	1430		\$25,000.00				
	Non-Dwelling Equipment	1475		\$15,000.00				
GRAND TOTAL				\$758,568.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: St. Petersburg Housing Authority	Grant Type and Number Capital Fund Program No: FLP002501-09 Replacement Housing Factor No:	Federal FY of Grant: 2009
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FL2-1	9/10			9/12			
AMP2 FL2	9/10			9/12			
FL219							
FL23							
FL18/FL24							
SPHA- Wide	9/10			9/12			

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name : St. Petersburg Housing Authority				<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 4	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: FLP002501-05 PHA FY: 2005	Work Statement for Year 3 FFY Grant: FLP002501-06 PHA FY: 2006	Work Statement for Year 4 FFY Grant: FLP002501-07 PHA FY: 2007	Work Statement for Year 5 FFY Grant: FLP002501-08 PHA FY: 2008
FL2-1 Jordan Park	Annual Statement	0	0	\$59,000.00	\$60,000.00
AMP2: FL2 Clearview/FL219 Disston Place/FL23 Romyne/FL18 & FL24 Gateway		\$292,809.00	\$325,784.00	\$149,224.00	\$284,286.00
FL2-3 Graham Park		\$4,280.00	\$11,014.00	\$130,000.00	0
SPHA Wide		\$564,263.00	\$520,056.00	\$352,094.00	\$414,282.00
CFP Funds Listed for 5-year planning		\$861,352.00	\$856,854.00	\$690,318.00	\$758,568.00
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2 FFY Grant: FLP002501-05 PHA FY: 2005			Activities for Year: 2 FFY Grant: FLP002501-05 PHA FY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual						
Statement						
	FL2-1 Jordan Park	-	\$0.00			
				SPHA WIDE	1430 Fees & Costs	\$35,000.00
	FL2-3 Graham Park	1465 Security Cameras	\$4,280.00		1406 Operations	\$172,270.00
					1408 Management Improvements	\$172,270.00
	FL19/FL219/FL23 Clearview Park Disston/Romayne	1460 Building Repair/Modernization	\$145,665.00		1411 Audit	\$21,190.00
		1470 Management Office/Rehab	\$31,000.00		1410 Administration	\$86,135.00
					1475 Non-Dwelling Equipment	\$42,610.00
		1450 Site Improvements	\$23,486.00		1499 Development Activity	\$69,562.00
		1465 Dwelling Equipment	\$57,884.00			
	Total CFP Estimated Cost :		\$861,352.00			\$599,037.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 3 FFY Grant: FLP002501-06 PHA FY: 2006			Activities for Year: 3 FFY Grant: FLP002501-06 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual						
Statement						
	FL2-1 Jordan Park	-	\$0.00	SPHA Wide	1465 Dwelling Equipment	\$10,000.00
					1430 Fees & Costs	\$75,000.00
	FL2-3 Graham Park	1460 Building/Unit Repair	\$11,014.00		1406 Operations	\$171,371.00
					1408 Management Improvements	\$158,000.00
	FL19 Clearview Park	1460 Building Repair/Modernization	\$30,000.00		1411 Audit	\$5,000.00
		1470 Management Office/Rehab	\$50,000.00		1410 Administration	\$85,685.00
					1475 Non-Dwelling Equipment	\$10,000.00
	FL219 Disston Place	1460 Building Structure/Fire Alarm/Stairwells	\$173,784.00			
		1460 Unit Modernization	\$42,000.00			
		1450 Site Improvements	\$10,000.00			
	FL23 Romyne	1460 Unit Modernization	\$20,000.00			
Total CFP Estimated Cost			\$856,854.00			\$520,056.00

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 4 FFY Grant: FLP002501-07 PHA FY: 2007			Activities for Year: 4 FFY Grant: FLP002501-07 PHA FY: 2007		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
FL2-1 Jordan Park	1460 Ext. Painting	\$40,000.00	SPHA Wide	1406 Operations	\$100,000.00
	1450 Site/Landscaping Improvements	\$17,000.00		1408 Management Improvements	\$138,063.00
	1465 Appliances	\$2,000.00		1410 Administration	\$69,031.00
				1411 Audit	\$5,000.00
				1430 Fees & Costs	\$25,000.00
FL2-3 Graham Park	1460 Building Repair/Improvements	\$130,000.00		1475 Non-Dwelling Equipment	\$15,000.00
AMP2: FL2 Clearview/FL219 Disston Place/FL23 Romayne/FL18 & FL24 Gateway	1460 Dwelling Structure Improvements	\$123,224.00			
	1470 Non-Dwelling Improvements	\$10,000.00			
	1450 Site Improvements	\$10,000.00			
	1465 Appliances	\$6,000.00			
Total CFP Estimated Cost		\$690,318.00			\$352,094.00

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 5 FFY Grant: FLP002501-08 PHA FY: 2008			Activities for Year: 5 FFY Grant: FLP002501-08 PHA FY: 2008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
FL2-1 Jordan Park	1460 Exterior Painting	\$40,000.00	SPHA Wide	1406 Operations	\$151,713.00
	1450 Site/Landscape Improvements	\$10,000.00		1408 Management Improvements	\$141,713.00
	1460 Dwelling Structures Repairs	\$15,000.00		1410 Administration	\$75,856.00
				1411 Audit	\$5,000.00
AMP2: FL2 Clearview/FL219 Disston Place/FL23 Romayne/FL18 & FL24 Gateway	1460 Dwelling Structures	\$253,286.00		1430 Fees & Costs	\$25,000.00
	1450 Site Improvements	\$10,000.00		1475 Non-Dwelling Equipment	\$15,000.00
	1470 Non-Dwelling Structures	\$10,000.00			
	1465 Appliances	\$6,000.00			
Total CFP Estimated Cost		\$758,568.00			\$414,282.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary

PHA Name: St. Petersburg Housing Authority	Grant type and Number Capital Fund Program Grant No:FLP002501-05	Federal FY of Grant: 2005
	Replacement Housing Factor Grant No:	

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement(revision no: ___)
 ___x___ Performance and Evaluation Report for Period Ending: 09/30/2008 Final Performance and Evaluation Report

Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 172,270.00	\$ 172,270.00	\$ 172,270.00	\$ 172,270.00
3	1408 Management Improvements Soft Costs	\$ 172,270.00	\$ 172,270.00	\$ 172,270.00	\$ 144,113.26
	Management Improvements Hard Costs				
4	1410 Administration	\$ 86,135.00	\$ 86,135.00	\$ 86,135.00	\$ 77,735.16
5	1411 Audit	\$ 21,190.00	\$ 21,190.00	\$ 21,190.00	\$ 6,507.34
6	1415 Liquidated damages				
7	1430 Fees and Costs	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 23,486.00	\$ 23,486.00	\$ 23,486.00	\$ 21,249.00
10	1460 Dwelling Structures	\$ 145,665.00	\$ 145,665.00	\$ 145,665.00	\$ 44,296.57
11	1465.1Dwelling Equipment---Nonexpendable	\$ 62,164.00	\$ 62,164.00	\$ 62,164.00	\$ 61,588.84
12	1470 Non-dwelling Structures	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00
13	1475 Non-dwelling Equipment	\$ 42,610.00	\$ 42,610.00	\$ 42,610.00	\$ 42,429.46
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 69,562.00	\$ 69,562.00	\$ 69,562.00	\$ 68,067.83
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 861,352.00	\$ 861,352.00	\$ 861,352.00	\$ 704,257.46
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				

23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement

Housing Factor (CFP/CFPRHF)

PHA Name: St. Petersburg Housing Authority		Grant Type and Number Capital Fund Program No: FLP002501-05 Replacement Housing Factor No:				Federal FY of Grant 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FL2-5 Clearview Park	8/17/2007			8/17/2009			
FL2-019 Disston	8/17/2007			8/17/2009			
FL23 Romyne							
F101 Jordan park							
Authority Wide	8/17/2007			8/17/2009			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary					
PHA Name: St. Petersburg Housing Authority		Grant type and Number Capital Fund Program Grant No: FLP002501-06		Federal FY of Grant:	
		Replacement Housing Factor Grant No:		2006	
___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement(revision no:					
x Performance and Evaluation Report for Period Ending: 9/30/2008 Final Performance and Evaluation Report					
Line #	Summary by Development Account	Total Estimated Cost		2006	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 171,371.00		\$ 171,371.00	\$ 171,371.00
3	1408 Management Improvements Soft Costs	\$ 158,000.00		\$ 158,000.00	\$ 94,900.67
	Management Improvements Hard Costs				
4	1410 Administration	\$ 85,685.00		\$ 85,685.00	\$ 85,685.00
5	1411 Audit	\$ 10,000.00		\$ 10,000.00	\$ -
6	1415 Liquidated damages				
7	1430 Fees and Costs	\$ 75,000.00		\$ 75,000.00	\$ 58,305.56
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 10,000.00		\$ 10,000.00	\$ -
10	1460 Dwelling Structures	\$ 276,798.00		\$ 276,798.00	\$ 210,843.72
11	1465.1Dwelling Equipment---Nonexpendable	\$ 10,000.00		\$ 10,000.00	\$ 531.00
12	1470 Nondwelling Structures	\$ 50,000.00		\$ 50,000.00	\$ 50,000.00
13	1475 Nondwelling Equipment	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 856,854.00		\$ 856,854.00	\$ 681,636.95
21	Amount of line 20 Related to LBP Activities				

22	Amount of line 20 Related to Section 504 compliance	\$ 2,014.00			
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation	\$ 1,000.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor

(CFP/CFPRHF 2006)

PHA Name: St. Petersburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: FLP002501-06 Replacement Housing Factor Grant No.							
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
FL2-3 Graham Park	Building/Unit Repair	1460		\$ 11,014.00	\$ 11,014.00	\$ 11,014.00		planned	
FL-19 Clearview Park	Management Office Rehab	1470		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	complete	
	Building Repair/Unit Modernization	1460		\$ 25,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	complete	
FL219 Disston Place	Building Structure/Fire Alarm/Stair-wells/Balconies	1460		\$ 178,784.00	\$ 173,784.00	\$ 173,784.00	\$ 148,843.72	in process	
	Unit Modernization	1460		\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	complete	
	Site Improvements	1450		\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	not yet started	
FL-23 Romayne	Unit Modernization	1460		\$ 25,056.00	\$ 20,000.00	\$ 20,000.00	\$ -	in process	
Authority Wide	Dwelling Equipment- Non-expendable	1465.1		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 531.00	complete	
	Fees & Costs	1430		\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 58,305.56	in process	
	Operations	1406		\$ 158,000.00	\$ 171,371.00	\$ 171,371.00	\$ 171,371.00	complete	
	Management Improvements	1408		\$ 158,000.00	\$ 158,000.00	\$ 158,000.00	\$ 94,900.67	in process	
	Audit	1411		\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	in process	
	Administration	1410		\$ 79,000.00	\$ 85,685.00	\$ 85,685.00	\$ 85,685.00	complete	
	Non-Dwelling Equipment	1475		\$ 40,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	planned	
TOTAL				\$ 856,854.00	\$ 856,854.00	\$ 856,854.00	\$ 681,636.95		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement

Housing Factor (CFP/CFPRHF)

PHA Name: St. Petersburg Housing Authority		Grant Type and Number Capital Fund Program No: FLP002501-06 Replacement Housing Factor No:				Federal FY of Grant 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FL2-5 Clearview Park	8/31/2007			8/31/2009			n/a
FL2-019 Disston	8/31/2007			8/31/2009			
FL23 Romayne							
F101 Jordan Park							
Authority Wide	8/31/2007			8/31/2009			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary

PHA Name: St. Petersburg Housing Authority	Grant type and Number Capital Fund Program Grant No:FLP002501-07	Federal FY of Grant: 2007
	Replacement Housing Factor Grant No:	

___ Original Annual Statement ___ Reserve for Disasters/Emergencies x Revised Annual Statement

x Performance and Evaluation Report for Period Ending: 9/30/08 Final Performance and Evaluation Report

Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -
3	1408 Management Improvements Soft Costs	\$ 138,063.00	\$ 138,063.00	\$ 138,063.00	\$ -
	Management Improvements Hard Costs				
4	1410 Administration	\$ 69,031.00	\$ 69,031.00	\$ 69,031.00	\$ 5,752.58
5	1411 Audit	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
6	1415 Liquidated damages				
7	1430 Fees and Costs	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ -
10	1460 Dwelling Structures	\$ 293,224.00	\$ 293,224.00	\$ 293,224.00	\$ 5,483.46
11	1465.1Dwelling Equipment--- Nonexpendable	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -
12	1470 Nondwelling Structures	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
13	1475 Nondwelling Equipment	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 14,499.50
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities		\$ -	\$ -	
19	1502 Contingency		\$ -		
20	Amount of Annual Grant: (sum of lines	\$ 690,318.00	\$ 690,318.00	\$ 690,318.00	\$ 25,735.54

	2-19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security-hard costs				
25	Amount of line 20 Related to Energy Conservation	\$ 25,000.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor

(CFP/CFPRHF

2007

PHA Name: St. Petersburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: FLP002501-07 Replacement Housing Factor Grant No.						
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
FL2-1 Jordan Park	Exterior Painting	1460		\$ 40,000.00	\$ 38,750.00	\$ 38,750.00	\$ -	on going
	Appliances	1465.1	4 est.	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	as needed
	Site/Landscape Improvements	1450		\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ -	on going
AMP FL2-3 Graham Park	Building Repair/Improvements	1460		\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ -	eliminated
AMP2: FL2Clearview/FL219	Dwelling Structure Improvements	1460		\$ 123,224.00	\$ 253,224.00	\$ 122,474.00	\$ 5,483.46	in process
Disston Place/FL23 Romayne/	Non-dwelling Structure Improv.	1470		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	in process
FL18 SS/FL24 Gateway	Site Improvements	1450		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	in process
	Appliances	1465	16 est.	\$ 6,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	as needed
Authority Wide	Fees & Costs	1430		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	in process
	Management Improvements	1408		\$ 138,063.00	\$ 138,063.00	\$ 138,063.00	\$ -	in process
	Operations	1406		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	in process
	Audit	1411		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	in process
	Administration	1410		\$ 69,031.00	\$ 69,031.00	\$ 69,031.00	\$ 5,752.58	in process
	Non-dwelling equipment	1475		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 14,499.50	in process
	Contingency	1502		\$ -	\$ -	\$ -	\$ -	
TOTAL				\$ 690,318.00	\$ 821,068.00	\$ 690,318.00	\$ 25,735.54	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement

Housing Factor (CFP/CFPRHF)

PHA Name: St. Petersburg Housing Authority			Grant Type and Number Capital Fund Program No: FLP002501-07 Replacement Housing Factor No:			Federal FY of Grant 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FL2-5 Clearview Park	3/31/09			12/31/2010			
FL2-019 Disston	3/31/09			12/31/2010			
FL23 Romaine							
FL18 Scattered Site							
FL24 Gateway							
Authority Wide	3/31/09			12/31/2010			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary

PHA Name: St. Petersburg Housing Authority	Grant type and Number Capital Fund Program Grant No:FLP002501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement

__x__ Performance and Evaluation Report for Period Ending: 9/30/08 ___ Final Performance and Evaluation Report

Line #	Summary by Development Account	Total Estimated Cost		Obligated	Total Actual Cost
		Original	Revised		Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 151,713.00			
3	1408 Management Improvements Soft Costs	\$ 141,713.00			
	Management Improvements Hard Costs				
4	1410 Administration	\$ 75,856.00			
5	1411 Audit	\$ 5,000.00			
6	1415 Liquidated damages				
7	1430 Fees and Costs	\$ 25,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 20,000.00			
10	1460 Dwelling Structures	\$ 308,286.00			
11	1465.1Dwelling Equipment---Nonexpendable	\$ 6,000.00			
12	1470 Nondwelling Structures	\$ 10,000.00			
13	1475 Nondwelling Equipment	\$ 15,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 758,568.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				

23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor

(CFP/CFPRHF

2008

PHA Name:
St. Petersburg Housing Authority

Grant Type and Number
Capital Fund Program Grant No: FLP002501-08
Replacement Housing Factor Grant No.

Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
FL2-1 Jordan Park	Exterior Painting		1460		\$	40,000.00			
	Site/Landscape Improvements		1450		\$	10,000.00			
	Dwelling Structure Repairs/Improv.		1460		\$	15,000.00			
AMP2 FL2 Clearview	Dwelling Structure Improvements		1460		\$	253,286.00			
FL219 Disston Place	Non-Dwelling Structure Improv.		1470		\$	10,000.00			
FL23 Romayne	Site Improvements		1450		\$	10,000.00			
FL18 SS/FL24 Gateway	Appliances		1465.1	16 est.	\$	6,000.00			
Authority wide	Fee & Costs		1430		\$	25,000.00			
	Management Improvements		1408		\$	141,713.00			
	Operations		1406		\$	151,713.00			
	Audit		1411		\$	5,000.00			
	Administration		1410		\$	75,856.00			
	Non-dwelling equipment		1475		\$	15,000.00			
TOTAL					\$	758,568.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement

Housing Factor (CFP/CFPRHF)

PHA Name: St Petersburg Housing Authority			Grant Type and Number Capital Fund Program No: FLP002501-08 Replacement Housing Factor No:			Federal FY of Grant 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FL2-5 Clearview Park	3/31/2010			12/31/2012			
FL2019 Disston Park	3/31/2010			12/31/2012			
FL23 Romyne							
FL18 Scattered Site							
FL24 Gateway							
Authority Wide	3/31/2010			12/31/2012			

RAB MEETING/MINUTES

Prepared by: St. Petersburg Housing Authority

Date: July 23, 2008

Time: 2:30 p.m.

Location: Pinellas County Housing Authority
11479 Ulmerton Road
Largo, Florida
Phone: (727) 443-7684
Fax: (727) 489-0799

Agenda: Items below were discussed and items of significance were noted.

1. Program:

Ms. Johnson went over the PCHA's new mission statement.

Ms. Johnson spoke of HUD's budget cutbacks and the movement towards asset management. Economies of Scale was discussed and explained.

Ms. Johnson recapped the capital fund projects that have been completed and our recent acquisition Saratoga Apartments.

Ms. Johnson explained extremely low, very low and low medium income levels and provided residents with the HUD's medium income handout.

Ms. Johnson discussed our goals for the upcoming 2009 year.

Ms. Clute discussed the upcoming capital fund projects that were based on the Physical Needs Assessments.

2. Resident Comments/Questions:

Commissioner Perry mentioned that at night it was very dark and that suspicious activities were occurring at the Clearview Park.

Ms. Fletcher suggested that SPHA implement special door bells for the ADA units.

Ms. Wilson stated that the people using the basket ball court were not residents. She suggested that we build a small building and provide our residents with a community center for their children.

Ms. Wilson mentioned that there were several cracks in the sidewalk throughout the Clearview property.

Commissioner Perry discussed the idea of converting our stoves over to electric due to some past gas problems and the age of the stoves.

3. Attendance:

Deleted: ¶

Dolores Fletcher- Joined via teleconference- Jordan Park
Commissioner Lorraine Perry- Clearview
Johnnie Mae Wilson- Clearview
Debbie Johnson - SPHA
Angela Clute – SPHA
Michele Dennis – SPHA

Resident Advisory Board
Of the
St. Petersburg Housing Authority
2008

Graham/Rogall

Bill Walsh	Graham/Rogall RMC Office	Phone: 821-
2228	325 9 th Street South	
6911	St. Petersburg, FL 33705	Fax: 822-

Jordan Park

Felicia Bristol	Jordan Park Management Office	Phone: 322-
Dolores Fletcher	1245 Jordan Park St. So.	
9327	St. Petersburg, FL 33712	Fax: 327
1084		

Clearview Park

Commissioner Lorraine Perry	Clearview Park Management Office	Phone: 217-
7253	3200 37 th Avenue North	
7707	St. Petersburg, FL 33713	Fax: 217

Section 8

Todd Stafford	Home:	200 78 th Avenue North, #67	Phone:
		St. Petersburg, FL 33702	
Deborah Harvey	Home:	2826 9 th Avenue North	Phone:
		St. Petersburg, FL 33713	
Carol Allen	Home:	139 NE Monroe Circle	Phone:
		St. Petersburg, FL 33702	

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary					
PHA Name:		Grant type and Number		Federal FY of Grant:	
St. Petersburg Housing Authority		Capital Fund Program Grant No:		2004	
		Replacement Housing Factor Grant No:FL14R002501-04			
___ Original Annual Statement ___ Reserve for Diasters/Emergencies ___ Revised Annual Statement(revision no:)					
x Performance and Evaluation Report for Period Ending: ___ Final Performance and Evaluation Report					
Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Mangement Improvements Soft Costs				
	Mangement Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1Dwelling Equipment---Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 311,395.00		\$ 311,395.00	\$ 311,395.00
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 311,395.00	\$ -	\$ 311,395.00	\$ 311,395.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary

PHA Name:	Grant type and Number	Federal FY of Grant:
St. Petersburg Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No:FL14R002501-05	2005

Original Annual Statement Reserve for Diasters/Emergencies Revised Annual Statement(revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/2006 Final Performance and Evaluation Report

Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Mangement Improvements Soft Costs				
	Mangement Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1Dwelling Equipment---Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 203,080.00		\$ 203,080.00	\$ 203,080.00
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 203,080.00	\$ -	\$ 203,080.00	\$ 203,080.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary					
PHA Name:		Grant type and Number		Federal FY of Grant:	
St. Petersburg Housing Authority		Capital Fund Program Grant No:			
		Replacement Housing Factor Grant No: FL14R002501-06		2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Diasters/Emergencies <input type="checkbox"/> Revised Annual Statement(revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:9/30/08 Final Performance and Evaluation Report					
Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Mangement Improvements Soft Costs				
	Mangement Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1Dwelling Equipment---Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 162,522.00	\$ 176,272.00	\$ 176,272.00	\$ 33,886.44
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 162,522.00	\$ 176,272.00	\$ 176,272.00	\$ 33,886.44
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRF) Part 1: Summary

PHA Name:	Grant type and Number	Federal FY of Grant:
St. Petersburg Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No:FL14R002501-03	2003

Original Annual Statement Reserve for Diasters/Emergencies Revised Annual Statement(revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Mangement Improvements Soft Costs				
	Mangement Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1Dwelling Equipment---Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 268,885.00	\$ 268,885.00	\$ 268,885.00	\$ 268,885.00
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 268,885.00	\$ 268,885.00	\$ 268,885.00	\$ 268,885.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - soft costs				
24	Amount of line 20 Related to Security- hard costs				
25	Amount of line 20 Related to Energy Conservation				

