

PHA Annual Plan as
Revised in January 2010

U.S. Department of Housing and Urban
Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires 4/30/2011

1.0	PHA Information PHA Name: <u>Jacksonville Housing Authority</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2009</u> PHA Code: <u>FL001</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>2,653</u> Number of HCV units: <u>5,809</u>				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1: <u>N/A</u>				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <u>N/A (next 5-year plan submission will be for FY2010)</u>				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <u>N/A</u>				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <u>Recap of minor Public Housing and Section 8 Admission & Occupancy Plan changes are attached with complete A&O Plans available upon request</u> (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <u>Residents and public may view a copy of JHA's 5 Year and Annual Plan submissions by visiting the Administration Offices, 1300 Broad Street, Jacksonville FL 32202. A copy can be obtained by making a written request to the Sr. Vice President's Office at this same address. Annual plan elements are covered in our Admission & Occupancy Plans and are recapped in an attachment.</u>				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <u>Brentwood Lakes is JHA's latest HOPE VI development, which was closed out at the end of the last fiscal year. This development is also a mixed finance, tax credit property that includes a high rise for disabled and senior residents, multi-family units that include public housing, 75 project based vouchers, and affordable housing units available to Section 8 HCV recipients. Additional affordable housing is available in our Riviera Apartments and Gregory West Apartments. JHA recently revised our current annual plan for FY08 to allow for purchase of additional affordable and public housing units through use of replacement housing funds and American Recovery & Reinvestment Act (ARRA) capital grant funds. Homeownership programs are available to JHA residents in Public Housing and Section 8 through our Resident Opportunity Department.</u>				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. <u>See attachment</u>				

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8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attachment</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Based on the size of both our Public Housing and Section 8 HCV waiting lists and other data obtained through our partnership with the City of Jacksonville and it's departments such as the Jacksonville Housing and Development Commission, etc.; there is still need for additional housing for area residents. This is one of many reasons JHA is seeking to purchase additional units to add to our portfolio and to continue to make strides in the consent decree fulfillment. In addition to this activity, JHA Section 8 is partnering with the City of Jacksonville's Tenant Based Assistance (TBA) program to offer rental assistance for one (1) year through the private sector. Both of these program enhancements have been added through amendment to our current annual plan for FY08 and in this new plan for the coming fiscal year of 2009.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>N/A</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>JHA is actively seeking to purchase an additional apartment complex outside the consent decree area for conversion to Affordable and Public Housing. Additionally we applied for and were granted 100+ project based vouchers and are partnering with the City of Jacksonville in a TRA (tenant rental assistance) temporary voucher program. Through use of our public housing capital fund grants and the American Recovery & Reinvestment Act ARRA grants, JHA continually improved the units in our affordable and public housing portfolio and are again proud to maintain High Performer Status through our REAC and SEMAP scores. Our Resident Opportunities Department supports our goal to encourage residents to obtain education, training and employment so they can move "up and out of public housing". We also offer a homeownership program for residents interested in this opportunity.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>See attached 2a</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

10 (b) Per instructions from the Jacksonville Field Office, JHA leaned in January 2010 of the necessity to file a significant amendment to our current Five (5) Year Plan, which incorporates the budget statements needed to receive the ARRA Grant Funds that were awarded to JHA. A revised ARRA statement is included and all necessary steps taken in compliance with the requirements to allocate and spend these additional funds are being taken. A public hearing was held on January 19, 2010 and Resolution No: 2010-JHA-02 was presented to our board of directors and approved. Documents confirming this are also included here and should fulfill any additional requirements.

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Annual Statement Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Jacksonville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL299001501-09

Date of CFFP: Replacement Housing Factor Grant No: FFY of Grant: 2009

FFY of Grant Approval: 2009

Line	Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/>	Final Performance and Evaluation Report		Total Actual Cost ¹	
				Original	Revised ² 4/10	Obligated	Expended
1	Total non-CFFRG Funds						
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0	0	0
3	1408 Management Improvements Soft Costs	5,000	0	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	488,566	488,566	488,566	244,387		
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	5,000	301,986	301,986	277,162		
8	1440 Site Acquisition	2,000,000	301,986	301,986			
9	1450 Site Improvement	199,497	683,124	683,124	205,032		
10	1460 Dwelling Structures	2,531,600	3,159,801	3,159,801	1,603,197		
11	1465.1 Dwelling Equipment--Nonexpendable	5,000	0	0	0		
12	1470 Nondwelling Structures	96,000	195,083	195,083	10,330		
13	1475 Nondwelling Equipment	50,000	557,104	557,104	428,834		
14	1485 Demolition						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs	5,000	0	0	0		
18	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2-19)	\$5,385,663	\$5,385,663	\$5,385,663	\$2,768,943		
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security--Soft Costs						
24	Amount of line 20 Related to Security--Hard Costs	5,000					
25	Amount of line 20 Related to Energy Conservation Measures						

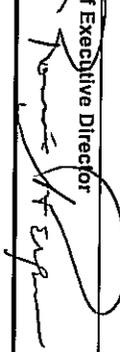
¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29S001501-09 Date of CFFP: _____	Replacement Housing Factor Grant No:	FFY of Grant: 2009
			FFY of Grant Approval: 2009

Type of Grant: <input checked="" type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:) Final Performance and Evaluation Report
Line	Summary by Development Account	
Signature of Executive Director 	Date 4/23/10	Original Total Estimated Cost
		Revised ¹ Total Actual Cost ¹
		Signature of Public Housing Director
		Obligated Date
		Expended Date

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant												
PHA Name:		Capital Fund Program Grant No.: FL295001501-09		CFPP (Yes/No):												
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Account No.		Quantity		Total Estimated Cost		Planned		Obligated		Total Actual Cost		Status of Work
Anders FL-1-15		Vinyl Siding		1460		235,000		Original		Revised ¹		Funds Obligated ²		Funds Expended ²		
		A&E		1430						131,432		131,432		131,432		
		Site Improvement		1450						4,980		4,980		4,980		
		Non Dwelling Equipment		1475						8,175		8,175		8,175		
										31,534		31,534		31,534		
Baldwin FL-1-08		Roofs		1460		100,000										
		Property Sign & Solar Lights for Sign		1450						23,802		23,802		23,802		
		Kitchen Cabinets		1460		16 Units		30,000		2,969		2,969		2,969		
		A&E		1430						53,161		53,161		53,161		
		Non Dwelling Equipment		1475												
Blodgett FL-1-32		Asphalt/Resal		1450		50,000										
		Pressure Wash & Paint Doors		1460		50,000				23,400		23,400		11,700		
		Vinyl Siding		1460		330,000				273,245		273,245		273,245		
		A&E		1430						5,219		5,219		3,269		
		Non Dwelling Equipment		1475						58,413		58,413		58,413		
Centennial Tower FL-1-16		Paint Interior		1460		100,000										
		Site Lighting		1450		15,000										
		Elevators Controllers & Repairs		1460		22,000				129,200		129,200		129,200		
		Trilling Windows		1460						191,705		191,705		121,847		
		Roofs		1460												
		New Generators		1475		50,000										
		A&E		1430						19,741		19,741		18,796		
		Trash Chute Replacement		1475						59,899		59,899				
Centennial TH East FL-1-18 (17)		Roofs		1460		180,000										
		Sign		1450						8,175		8,175		-		
		Dumpster Enclosure		1450						9,438		9,438		-		
		Vinyl Siding		1460		64,000										
		Expand Lobby & Bathroom		1470		75,000										
		A&E		1430						2,969		2,969		2,969		
		Non Dwelling Equipment		1475						4,038		4,038		4,038		
Centennial TH West FL-1-18 (18)		Roofs		1460		270,000										
		Vinyl Siding		1460		96,000										
		Sign		1450						8,175		8,175		-		
		Dumpster Enclosures		1450						12,584		12,584		-		
		A&E		1430						2,969		2,969		2,969		
		Non Dwelling Equipment		1475						2,623		2,623		2,623		

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
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Part II: Supporting Pages
 PHA Name: Jacksonsville Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: FL295001501-09 CFFP (Yes/No):
 Replacement Housing Factor Grant No: Federal FY of Grant: 2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Planned	Obligated	Planned	Obligated	
Colonial Villas FL1-46	A&E	1430		7,994	7,994	7,994	7,994	
	Dumpster Enclosures	1450		9,438	9,438	-	-	
	Roof	1460		153,481	153,481	146,439	-	
	Non Dwelling Structure	1470		149,753	149,753	-	-	
Fairway Oaks FL1-15(12)	A&E	1430		3,069	3,069	3,069	-	
	Sidewalks/Paving	1450		29,367	29,367	29,367	-	
	Roof	1460		-	-	-	-	
	Non Dwelling Equipment	1475		56,534	56,534	56,534	-	
Forest Meadows East FL1-15(21)	A&E	1430		7,845	7,845	7,845	-	
	Site Improvement	1450		8,175	8,175	-	-	
	Unit Renov/Modernization	1460		32,980	32,980	32,980	-	
	Non Dwelling Equipment	1475		32,300	32,300	32,300	-	
Forest Meadows West FL1-15(20)	A&E	1430		6,802	6,802	6,802	-	
	Dumpster Enclosures	1450		12,584	12,584	-	-	
	Elevator Repairs	1460	4,000	2,800	2,800	2,800	-	
	Site Lighting	1450	18,000	-	-	-	-	
	Fire Rated Doors	1460		111,751	111,751	31,299	-	
	A&E	1430		4,643	4,643	4,643	-	
Jax Beach FL1-07	Paving/Asphalt/Reseal	1450		38,220	38,220	38,220	-	
	Landscape	1450		4,940	4,940	4,940	-	
	Pressure Wash & Paint	1460		37,090	37,090	37,090	-	
	Roofing	1480		43,525	43,525	43,525	-	
	HVAC	1460		105,000	-	-	-	
	Vinyl Siding	1460		150,013	150,013	150,013	-	
	A&E	1430		3,194	3,194	3,194	-	
	Non Dwelling Equipment	1475		30,750	30,750	30,750	-	
	Non Dwelling Structures	1470		800	800	800	-	
Jax Beach FL1-07 (SS 161)	Roofs	1460		102,600	-	-	-	
	A&E	1430		4,465	4,465	-	-	
	Site Improvements	1450		-	-	-	-	
	Property Sign	1450		8,300	8,300	8,300	-	
	Vinyl Siding	1460	80,000	-	-	-	-	
	Pressure Wash & Paint	1460		-	-	-	-	
Oaks of Durkeeville FL1-36	Pressure Wash/Painting	1460		30,500	30,500	30,500	-	
	Dumpster Enclosures	1450		9,438	9,438	-	-	
	Non Dwelling Equipment	1475		39,729	39,729	39,729	-	
	Pressure Wash & Paint	1460		-	-	-	-	

Part II: Supporting Pages

PHA Name: Jacksonvillle Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL295001501-09 CFFP (Year/No): 2009
 Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost	Planned		Obligated		Status of Work
Riviera South FL-1-47	A&E	1430			3,019	3,019	3,019		
	Dumpster Enclosure	1450			6,292	6,292			
	Pressure Wash/Paint	1460			36,734	36,734	36,734		
	Sidewalks - ADA	1450			4,850	4,850	4,850		
	Paving	1450			63,821	63,821	63,821		
	Column Replacement	1470			35,000	35,000			
Scattered Sites FL-1-27,28,29,31	HVAC	1480			480,210	480,210			
	Tree Removal/Landscaping	1450			51,497				
	A&E	1430			52,743	52,743	52,743		
	Window Replacement	1480			446,195	446,195	246,457		
Southeast FL-1-13	Roofing	1450			200,000	836,600	836,600		
	Asphalt/Reseal	1450			40,000	312,000	312,000		
	Dumpster Enclosure	1450			47,188	47,188	47,188		
	Site Lighting	1450			3,356	3,356	3,356		
	Landscaping	1450							
	Property Sign	1450			8,300	8,300	8,300		
	A&E	1430			146,666	146,666	129,202		
	Non Dwelling Equipment	1475			47,095	47,095	47,095		
Twin Towers FL-1-10	Paint Interior	1460			200,000				
	Paint Exterior	1460			39,980	39,980	39,980		
	Property Sign	1450			8,175	8,175	8,175		
	Site Lighting	1450			3,726	3,726	3,726		
	Elevators - Controllers & Repairs	1460			8,960	8,960	8,960		
	A&E	1430			20,689	20,689	20,689		
	Trash Chute Replacement	1475			102,954	102,954	34,584		
Victory Pointe FL-1-14	A&E	1430			2,010	2,010	2,010		
	Dumpster Enclosure	1450			34,605	34,605			
	Non Dwelling Equipment	1475			38,075	38,075	38,075		
Admin	Elevator - Renovate Cab	1470			9,530	9,530	9,530		
Management Imp	Security	1408			5,000				
PHA Wide	A&E	1430			5,000				
	Energy Audit	1430							
	Property Purchase	1440			2,000,000				
	Dwelling Equipment	1465			5,000				
	Non Dwelling Structures	1470			5,000				
	Relocation	1495			5,000				
Admin	Central Office Fees	1410			488,566	488,566	244,387		

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
 CAPITAL - STIMULUS s109 FY 2009 03 31 10h
 Part 2 Page 5
 4/20/2010

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2014

Part II: Supporting Pages

PHA Name:

Jacksonville Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: FL295001501-09
 Replacement Housing Factor Grant No:

CFPP (Yes/No):

FFY of Grant
 2009

Development Number Name/HA-Wide Activities		Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates ¹
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Anders FL1-15	Vinyl Siding A&E Site Improvement Non Dwelling Equipment	03/17/10 03/17/10 03/17/10 03/17/10	03/17/10 03/17/10 03/17/10 03/17/10	03/17/12 03/17/12 03/17/12 03/17/12		
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Baldwin FL1-08	Roofs Property Sign & Solar Lights for Sign Kitchen Cabinets A&E Non Dwelling Equipment	03/17/10 03/17/10 03/17/10 03/17/10 03/17/10	03/17/10 03/17/10 03/17/10 03/17/10 03/17/10	03/17/12 03/17/12 03/17/12 03/17/12 03/17/12		
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Blodgett FL1-32	Asphalt/Reseal Pressure Wash & Paint Doors Vinyl Siding A&E Non Dwelling Equipment	03/17/10 03/17/10 03/17/10 03/17/10 03/17/10	03/17/10 03/17/10 03/17/10 03/17/10 03/17/10	03/17/12 03/17/12 03/17/12 03/17/12 03/17/12		
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Centennial Tower FL1-16	Paint Interior Site Lighting Elevators Controllers & Repairs Tinting Windows Roofs New Generators A&E Trash Chute	03/17/10 03/17/10 03/17/10 03/17/10 03/17/10 03/17/10 03/17/10 03/17/10	03/17/10 03/17/10 03/17/10 03/17/10 03/17/10 03/17/10 03/17/10 03/17/10	03/17/12 03/17/12 03/17/12 03/17/12 03/17/12 03/17/12 03/17/12 03/17/12		
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Centennial TH East FL1-18 (17)	Roofs Sign Dumpster Enclosure Vinyl Siding Expand Lobby & Bathroom A&E Non Dwelling Equipment	03/17/10 03/17/10 03/17/10 03/17/10 03/17/10 03/17/10 03/17/10	03/17/10 03/17/10 03/17/10 03/17/10 03/17/10 03/17/10 03/17/10	03/17/12 03/17/12 03/17/12 03/17/12 03/17/12 03/17/12 03/17/12		
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:

Jacksonville Housing Authority

Grant Type and Number

Capital Fund Program Grant No: FL295001501-09
 Replacement Housing Factor Grant No:

CFPP (Yes/No):

FFY of Grant
2009

Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter End Date)	All Funds Expended (Quarter End Date)	Reasons for Revised Target Dates ¹
Centennial TH West FL-18 (18)	Roots	03/17/10	03/17/10	
	Vinyl Siding	03/17/10	03/17/10	
	Sign	03/17/10	03/17/10	
	A&E	03/17/10	03/17/10	
	Non Dwelling Equipment	03/17/10	03/17/10	
Colonial Villas FL 1-46	A&E	03/17/10	03/17/10	
	Dumpster Enclosures	03/17/10	03/17/10	
	Roof	03/17/10	03/17/10	
	Non Dwelling Structure	03/17/10	03/17/10	
Fairway Oaks FL-15(12)	A&E	03/17/10	03/17/10	
	Sidewalks/Paving	03/17/10	03/17/10	
	Roof	03/17/10	03/17/10	
	Non Dwelling Equipment	03/17/10	03/17/10	
Forest Meadows East FL-15(21)	A&E	03/17/10	03/17/10	
	Site Improvement	03/17/10	03/17/10	
	Unit Renov/Modernization	03/17/10	03/17/10	
	Non Dwelling Equipment	03/17/10	03/17/10	
Forest Meadows West FL-15(20)	A&E	03/17/10	03/17/10	
	Dumpster Enclosures	03/17/10	03/17/10	
Hogan Creek FL-19	Elevator Repairs	03/17/10	03/17/10	
	Site Lighting	03/17/10	03/17/10	
	Fire Rated Doors	03/17/10	03/17/10	
	A&E	03/17/10	03/17/10	
Jax Beach FL-1-07	Paving/Asphalt/Reseal	03/17/10	03/17/10	
	Landscape	03/17/10	03/17/10	
	Pressure Wash & Paint	03/17/10	03/17/10	
	Roofing	03/17/10	03/17/10	
	HVAC	03/17/10	03/17/10	
	Vinyl Siding	03/17/10	03/17/10	
	A&E	03/17/10	03/17/10	
	Non Dwelling Equipment	03/17/10	03/17/10	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Jacksonville Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: FL295001501-09** CFFP (Yes/No): **2009** FFY of Grant: **2009**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter End Date)	All Funds Expended (Quarter End Date)	Reasons for Revised Target Dates ¹
Non Dwelling Structures	03/17/10	03/17/10	
Jax Beach FL-1-07 (SS 164)			
Roofs	03/17/10	03/17/10	
A&E	03/17/10	03/17/10	
Site Improvements	03/17/10	03/17/10	
Property Sign	03/17/10	03/17/10	
Vinyl Siding	03/17/10	03/17/10	
Pressure Wash & Paint	03/17/10	03/17/10	
Oaks of Durkeeville FL-1-36			
Pressure Wash/Painting	03/17/10	03/17/10	
Dumpster Enclosures	03/17/10	03/17/10	
Non Dwelling Equipment	03/17/10	03/17/10	
Pressure Wash/Paint	03/17/10	03/17/10	
Riviera South FL-1-47			
A&E	03/17/10	03/17/10	
Dumpster Enclosures	03/17/10	03/17/10	
Pressure Wash/Paint	03/17/10	03/17/10	
Sidewalks - ADA	03/17/10	03/17/10	
Paving	03/17/10	03/17/10	
Column Replacement	03/17/10	03/17/10	
Scattered Sites FL-1-27,28,29,31			
HVAC	03/17/10	03/17/10	
Tree Removal/Landscaping	03/17/10	03/17/10	
A&E	03/17/10	03/17/10	
Window Replacement	03/17/10	03/17/10	
Southwind FL-1-13			
Roofing	03/17/10	03/17/10	
Asphalt/Reseal	03/17/10	03/17/10	
Dumpster Enclosures	03/17/10	03/17/10	
Site Lighting	03/17/10	03/17/10	
Landscape	03/17/10	03/17/10	
Property Sign	03/17/10	03/17/10	
A&E	03/17/10	03/17/10	
Non Dwelling Equipment	03/17/10	03/17/10	
Twin Towers FL-1-10			
Paint Interior	03/17/10	03/17/10	
Paint Exterior	03/17/10	03/17/10	

Jacksonville Housing Authority
ARRA Stimulus Grant (CFRG) 2009 - CC504
Plans for Remaining Funds

1/25/2010

Site Name	Work Item	Budgeted Amount	Obl. After 12/31/09	Board Approval January	February	Not Applic.	Current Status
Anders	Pressure Wash & Paint	\$35,000					\$35,000 Out for Informal Bid
Anders Scat Sites	16 Units HVAC	\$27,000		\$27,000			Bid Issued Due 01/19
Blodgett	Seal Black Top	\$85,000			\$85,000		Waiting specs
Centennial Tower	Trash Chute	\$54,284	\$54,284				Obligated
Centennial TWH E	Vinyl Siding CO	\$77,000	\$77,000				Obligated
Centennial TWH W	Vinyl Siding CO	\$150,000	\$150,000				Obligated
Colonial	New Building	\$200,000			\$200,000		Waiting Specs
Jax Beach	Roof Replacement	\$69,045				\$69,045	Waiting specs
Jax Beach	Vinyl Siding CO	\$360,032	\$360,032				Board Approval exp 12/21
Jax Bch Scat Sites	98 Units HVAC	\$600,000		\$617,000			Bid Issued, due 01/19
Riviera South	Porch Columns	\$38,369		\$35,000			Bid Rec'd. Jan Board
Southwind	Asphalt	\$150,000			\$150,000		With A&E, Bid 01/11/09
Southwind	Roof Replacement	\$472,786			\$472,786		With A&E, Bid 01/11/09
Southwind	A&E - Roofs	\$127,860	\$127,860				Obligated
Twin Towers	Trash Chutes	\$108,568	\$108,568				Obligated
PHA Wide	Dumpster Enclosures	\$220,000		\$147,857			Bid Rec'd, Jan. Board
		\$2,774,944	\$877,744	\$826,857	\$907,786	\$104,045	
Total Grant		\$5,385,663					\$1,838,688
Obligated as of 12/31/09		\$2,686,231					
Obligated after 12/31/09		\$877,744					
Obligation during January Board		\$826,857					
Remaining Funds to be obligated		\$994,831					

RESOLUTION NO: 2010-JHA-02

RESOLUTION APPROVING THE REVISIONS
TO 5 YEAR AND CURRENT ANNUAL PLAN FOR FY09
FOR THE JACKSONVILLE HOUSING AUTHORITY

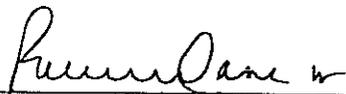
WHEREAS, the Jacksonville Housing Authority has solicited public comments on its proposed budget changes to the current annual plan for FY 09;

WHEREAS, a public meeting was held on January 19, 2010 in the Conference Room, 1300 Broad Street, Jacksonville FL 32202, at which said comments were received from resident association leaders, and public housing residents;

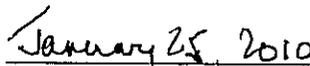
WHEREAS, the Jacksonville Housing Authority has revised its current annual and 5 Year Plan for FY09 in include plans to implement the American Recovery & Reinvestment Act Capital Fund Program (ARRA) budget to include various site improvements to JHA's public housing communities;

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the Jacksonville Housing Authority that said 5 Year and Current Annual Plan for FY09 be formally revised and accepted. This revised Plan shall be effective on January 20, 2010.

Adopted:



Edward Lane, Chairman



Date

f100/v034

AGENDA

**PUBLIC HEARING FOR
JACKSONVILLE HOUSING AUTHORITY'S
REVISIONS TO 5 YR / ANNUAL PLAN SUBMISSION
UPDATED ARRA BUDGET
TUESDAY, JANUARY 19, 2010**

Welcome and Introduction of Public Hearing Moderator – Fred McKinnies

- Public Housing ARRA Budget Revision
- Questions and Answers

**MINUTES FOR PUBLIC HEARING FOR JHA'S
REVISIONS TO 5 YR / ANNUAL PLAN SUBMISSION
UPDATED ARRA BUDGET
TUESDAY, JANUARY 19, 2010**

The meeting was called to order by Fred McKinnies, Sr. Vice President, at 9:05 a.m. with 18 residents and staff in attendance. Mr. McKinnies explained the reason for this meeting is to approve changes made to the ARRA budget following the Art Museum Drive property purchase cancellation. Handouts of the budget revisions were provided and presented with questions and answers as needed.

The resident's were given the opportunity to express their ideas and concerns, so of which do not pertain to the ARRA budget. After everyone's questions and concerns were heard and addressed, the meeting adjourned at 10:15 a.m.

ANNUAL PLAN ATTACHMENTS
PHA Fiscal Year Beginning 10/2009

1.0 – 5.2 See Form

- 6.0. a. Section 8 Admission and Occupancy Plan and Public Housing A&O changed are attached. JHA's current Annual Plan was revised in June 2009 and approved recently to include resolutions for the ARRA initiative And for the purchase of replacement housing with reserve funds for this Purpose and \$2M of ARRA funds (see submission of 6/18/09). These Plans are moving forward and will be completed as called for under the ARRA.
- b 1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures procedure follow:

ELIGIBILITY FOR ADMISSION:

- A. Eligibility Requirements:** Applicants falling into the categories listed below will be determined ineligible for admission. This is in accordance with (CFR 960/204-205)
1. Applicants or any adult family member who has committed fraud in connection with any federal assistance program. The incident of fraud is limited to within five (5) years of the date of application. The specific violation must be documented in writing by the affected agency. The family nonetheless must pay all monies owed to the agency in question prior to final eligibility determination.
 2. Applicants who owe outstanding monies to JHA or another housing authority. Debts older than *five (5)* years should not be used to disqualify an applicant unless they are still lawfully collectible due to interim payments or the existences of a valid judgment lien, which is still in effect. Judgment liens are lawfully collectible for *seven (7)* years.
 3. All applicants under the age of 18 who have not been emancipated by the courts or married.
 4. Applicants whose annual income at the time of admission exceeds the maximum income limits for admission as established by the U.S. Department of Housing and Urban Development.
 5. Applicants who have not provided either verification of social security numbers of all household members.
 6. Applicants or other family members who misrepresent any information related to eligibility, award of preference for admission, income allowances, family composition or any other information requested on the Pre-Application in the application will be determined ineligible for another twelve (12) months after the misrepresentation occurs or the misrepresentation is discovered by the JHA.
 7. Applicants or other family members who use abusive or violent behavior toward any personnel of the Jacksonville Housing Authority will be grounds for your application to be closed. These persons will be determined ineligible for another twelve (12) months after the most recent incident.
 8. An applicant who has been a victim of domestic violence, dating violence, or

stalking will not be denied admission solely because of that applicant's status as a victim of such violence. In order to qualify for a preference on the waitlist for Domestic Violence, applicants should provide documentation that incidents of domestic violence have occurred within the past year. Example of required documentation should be in the form of police report, incident report, restraining order, referral from domestic violence shelter, etc.

RESIDENT SELECTION POLICY

Conditions Governing Selection:

1. JHA will give full consideration to its public responsibility for re-housing persons displaced by urban renewal or other government action, or whose homes are made uninhabitable by a natural disaster as determined by JHA.
2. JHA will not, on account of race, color, familial status, religion, sex or National origin, deny to any eligible applicant the opportunity to lease a dwelling suitable to their need in any community of JHA. Additionally, in accordance with Section 504 of the Rehabilitation Act of 1973 and The Age Discrimination Act of 1975, respectively, JHA will not discriminate on account of disability or age.
3. In the selection of residents, there will be no discrimination against Families otherwise eligible for admission because their income is derived in whole or in part from public assistance.
4. In selecting residents from among eligible applicant families of the size and composition appropriate to available dwelling units, JHA will take into consideration the needs of individual families for housing in order to provide a decent home and suitable living environment.
5. Near elderly applicants will be selected for occupancy in the high rises once the elderly and people with disability lists are exhausted.

ADMISSION POLICIES INCLUDING DECONCENTRATION

Occupancy Guidelines: To avoid overcrowding and underhousing, dwelling units are to be leased in a manner in which not more than two persons will be required to occupy a bedroom. In the event, however, there should be units which cannot be filled with families of appropriate size, after all possible efforts have been made to stimulate applications, eligible families of the most nearly appropriate size will be assigned them, with the understanding that the families will be transferred to units of the proper size at the earliest date possible.

The guidelines for range of bedrooms per person, shall be:

NUMBER OF BEDROOMS	NUMBER OF PERSONS	
	MINIMUM	MAXIMUM
0	1	1
1	1	2
2	2	4
3	3	4
4	5	8
5	7	10

1. Every member of the household, regardless of age, is to be counted as a person.
2. The maximum number of persons may be exceeded by one to permit an infant, less than two years of age, to share the parent's bedroom.

3. Dwelling units shall be initially assigned so that persons of opposite sex, other than husband and wife, will not occupy the same bedroom, except for minors under the age of two. The family may choose to initially mix family members of the opposite sex; however, it would not be eligible for transfer due to underhousing unless its family composition changed.
4. Dwelling units shall be so assigned as not to permit the use of the living room for sleeping purposes.
5. Person of different generations, persons of the opposite sex, and unrelated adults, will not share a bedroom.
6. If a larger unit is required beyond the above noted guidelines, because of a disability of a family member or person associated with the household JHA will accommodate the need with proper documentation.
7. All children anticipated to reside in the dwelling unit, including children expected to be born to pregnant women and children who are temporarily absent from the home due to placement in foster care, military school, or college will be considered in determining bedroom sizes.
8. A live-in care attendant who is not a family member will not be required to share a bedroom with another family member.

When it is found that the size of the unit is no longer suitable for the family in accordance with these guidelines, the family will be required to move as soon as a dwelling of appropriate size becomes available unless policy has temporarily limited relocations.

Needed transfers will take precedence over new admissions unless JHA has temporarily determined that transfers are limiting the ability to provide decent, safe, and sanitary housing. The Resident Advisory Board (RAB) will be given notice of all decisions with regard to changes in policy of transfers.

Income Mix and De-concentration Provisions

Description: The JHA serves families whose income is at or below 80% of the areas median income. This policy is designed to ensure that very low and low-income households are not concentrated in certain developments or in buildings within a development. The JHA will make 40 percent of its public housing units available to families earning at or below, 30 percent of area median income (AMI). This requirement applies to new admissions on an annual basis.

1. **Incentives-** The JHA may offer incentives to encourage eligible higher income families to occupy dwelling units in developments predominantly occupied by very low-income (30% or less than AMI) families and vice versa. The Director of Operations must approve the implementation of these incentives, as necessary.
2. **Mix-income/Site based waiting list** – The JHA will purchase existing apartment complexes to develop mix-income communities. These communities will have a mix income stratification that will ensure dispersion of very low-income families. Very low-income families will make up no more than 25% of the residents living in these communities.
3. **Working Family Preference** – JHA will give a 2 to 1 selection preference to working families on the waiting list, unless the selection of new families earning more than 30% of AMI has exceeded 60% for the current year.

Wait List Procedures

General Procedures:

1. An automated central application pool will be maintained in a manner wherein residents will be selected for appropriate size units in accordance with the preferences set forth in the adopted regulations governing admission, and according to the date and time the application was filed.
2. "Blocks" of applicants will be selected by bedroom size, local preference, and date and time of application.
3. The "block" will be moved to a "ready pool" and checked for compliance with required criteria for admission:
 - (a) done by Agency:
 - (1) criminal background check
 - (2) credit bureau check (for eviction)
 - (b) letter sent to applicant requesting:
 - (1) landlord reference
 - © current income documentation
 - (d) submission of all required documents (eg: birth certificate)
 - (e) Applicants returning all required information first will be housed first
4. The applicant at the top of the community-wide list will be offered a vacant unit at the location containing the largest number of vacancies and/or units ready for occupancy.

If such offer is refused without cause, the applicant's ranking is changed to reflect date and time of refusal and returned to the bottom of the ready pool list. Upon applicant being given a second choice and refusing without just cause, the file will be closed and the applicant must reapply.
5. If the applicant presents satisfactory evidence that acceptance of any offered unit will result in undue hardship, the refusal shall count as an allowable refusal. Documentation will be maintained in the application file as to the vacancy offered, including location, date and circumstances of the offer and the rejection or acceptance.
6. Under the following circumstance, an applicant would not be considered to have been offered a unit if:
 - (a) The unit is not of the proper size and type and the applicant would be able to reside there only temporarily (e.g., a specially designed unit that is awaiting an applicant needing such a unit.)
 - (b) The unit contains lead-based paint, and accepting the offer could result in subjecting the applicant's children under seven years of age to lead-based paint poisoning.
 - (c) The applicant is unable to move at the time of the offer and presents clear evidence, which substantiates this to JHA satisfaction.

Examples:

 - (1) a doctor verifies that the applicant has just undergone major surgery and needs a period to recuperate;
 - (1) a court verifies that the applicant is serving on a jury which has been sequestered.
7. Documentation will be maintained in the application file as to the vacancy offered, including location, date and circumstances of the offer and the reason for the rejection.

2. **Financial Resources** – see June 2009 financial statement

3. Rent Determination

JHA follows current CFR's and procedures for the 50058 in calculation rents and additional procedures follow and are a part of our A&O policy:

Flat Rent: Rent which is based on the market value of the unit as determined by the JHA. The market rent is the rent charged for comparable units in the private, unassisted rental market at which the JHA could lease the public housing unit after preparation for occupancy. Families choosing flat rents generally will be recertified once every three years, but the JHA reserves the right to conduct such recertification more frequently. Family composition will be verified annually.

Income-Based Rent: Rent which is based on the family's income as determined by the JHA based on the JHA's rent policies, which may specify a percentage of income, include a schedule of rents, involving depositing a portion of the resident rent to an escrow account, imposing a ceiling on Resident Rents, adopting permissive income deductions, etc. The income-based rent plus any applicable utility allowance will not exceed the total tenant payment (TTP) as determined by the statutory formula. The resident may elect to pay either the flat rent or income-based rent. If flat rent has been selected and there is a loss of family income the resident may elect to revert back to income-based rent. The JHA will provide, through its orientations, individual counseling and written notice, sufficient information to allow families to make an informed choice of rent payment options. The JHA's policies on switching the type of rent in circumstances of financial hardship: If the JHA determines that the family is unable to pay the flat rent because of financial hardship, the JHA will immediately switch the family's rent from flat to income based rent. Once a family switches from flat rent to income-based rent due to financial hardship, and/or when initially selecting income based rent the family must wait until its next annual option to select the type of rent they choose to pay.

4. Operations and Management

Each property manager meets with new residents upon signing the lease and at the time of the annual or interim recertification and goes over procedures for making work orders (repairs, etc) during and after normal working hours. Work orders are handled at the site for routine items and plumbing, electrical and hvac repairs are handled by the central office. The annual PHAS process allows JHA track our efficiency and JHA is proud that we continue to maintain a "High Performer" status.

5. Grievance Procedures

JHA has a grievance and hearing process in place for all public housing and Section 8 residents. This process is included in our A&P policies and is detailed as follows:

Right to a Hearing: All disputes concerning the obligations of the resident or JHA shall (except as provided in 24 CFR 966.51(a)(2) be resolved in accordance with JHA grievance procedures.

Definitions: Complainant is defined as any resident whose rights, duties welfare or status are or may be adversely affected by JHA action or failure to act, and who files a grievance or complaint with JHA with respect to such action or failure to act. Grievance or complaint is defined as any dispute with respect to JHA action or failure to act in accordance with lease requirements, or any JHA action or failure to act involving interpretation or application of the JHA's regulations, policies or procedures which affects the rights, duties, welfare or status of the

complainant.

Exclusions of Certain Evictions from the Grievance Procedure: When JHA seeks to terminate the lease of a resident, JHA may exclude from the administrative grievance procedure any termination of tenancy that involves:

Any criminal activity which threatens the health, safety, or peaceful enjoyment of the premises by other residents or employees of the public housing agency; or any violent or drug related criminal activity on or off the public housing premises; or knowingly harbor fugitives from the law.

Or;

Drug related criminal activity. In such cases JHA may file an eviction action after terminating the tenancy by giving the resident a seven (7) day notice of termination specifying the non-compliance and advising the tenant that a judicial action for eviction will be commenced by JHA at the expiration of the seven (7) day period.

6. Designated Housing for Elderly and Disabled Families.

JHA provides a preference during the application process for the elderly and disabled household(s). JHA has six (6) high rise communities (Brentwood Lakes, Centennial Tower, Oaks at Durkeeville, Hogan Creek and Twin Towers, which is approximately 780 units) that house the majority of our elderly and disabled residents. A dedicated Service Coordinator with the Resident Services Department is available to assist these residents with any social services they may need or want. In addition to these communities, 504/ADA accommodations have been provided at all of our communities and an existing resident will be transferred to a 504 unit or their unit will be modified as we are able.

7. Community Service and Self-Sufficiency

JHA is proud to have several communities that have been redeveloped with HOPE VI grants. These communities are: Fairway Oaks, Oaks at Durkeeville and Brentwood Lakes. All of these communities provide early learning facilities for residents and the surrounding neighborhood, computer labs and other training opportunities including homeownership educations that is provided by our Resident Services Department. Section 8 residents also have access to these resident initiatives. Our Resident Services Department continues to seek out additional grants to enhance their services to our residents in both of our programs.

8. Safety and Crime Prevention

JHA has a full-time Crime Prevention Coordinator with the Resident Services Department. This employee is also the liaison with a special police division that is dedicated to our communities. In addition to this staff member, several of our senior and other staff are active in the Police Athletic League. JHA is also partnering with the Jacksonville Sheriffs office Crime Free Housing Initiative and the first phase of training has been completed. Phase two is scheduled for August 2009 and the program will be fully operational before the current fiscal year ends. This initiative is also available to apartment complexes in the private section that are available to our housing choice voucher participants.

9. Pet Policy

JHA has a pet policy which is part of the A&O policies and our PHA lease. A portion of this policy follows and the complete policy can be found in the above-mentioned documents that are also included with the Annual Plan Submission.

1. A pet application must be obtained from the rental office and approved by the rental office before the pet is obtained.

- *2. A pet security deposit of \$200.00 (refundable, less pet damages) is required for Pet ownership in all residence other than the Oaks of Durkeeville. There will be a \$300.00 pet security deposit for carpeted units and a \$200.00 pet security deposit for non-carpeted units at the Oaks of Durkeeville to thoroughly clean floors and/or replace carpeted areas when a dog or cat owner moves out. All pet rules must be complied with prior to pet move-in. There is a limit of one dog or cat per household and the pet security deposit only applies to dogs and cats.
3. All dog or cat owners must submit to the property manager an up-to-date Immunization record from a qualified veterinarian and must display a current license tag and pet ID tag for said pet(s). Immunization records and pet license tags are to be re-certified at the time of the pet owners application and re-certification. Pet owners must submit a photograph of the pet to the property manager within seven (7) days of the pet's arrival on the premises.
4. All other pets are prohibited from Public Housing. Prohibited pets include but are not limited to: snakes, pigs, spiders, lizards, iguanas, pit bulls, dogs and cats exceeding 20 pounds at maturity, and farm, wild, or exotic animals.

***Does not apply to animals that are authorized to assist persons with disabilities.**

10. Civil Rights Certification

JHA is proud to make this annual certification that this agency confirms with title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and the title II of the Americans with Disabilities Act of 1990, and will continue affirmatively further fair housing in the Jacksonville area of northeast Florida.

11. Fiscal Year Audit

A copy of JHA's most recently complete audit is made a part of this submission.

12. Asset Management

JHA has implemented this program and has taken all steps necessary to be in full compliance with this U.S. HUD mandated program in the time frame established for full implementation. JHA has also assisted the local Jacksonville Field Office in their preparation for the necessary audit phase of the process.

**13. Violence Against Women Act (VAWA)
DOMESTIC VIOLENCE POLICY**

The Jacksonville Housing Authority is committed to ensuring that residents are safe in public housing communities. It is the intent of JHA to assist families who are victims of domestic violence to maintain their safety while residing in public housing. Any resident who believes that he or she is a victim of victim of domestic violence, dating violence or stalking is seriously encouraged to report any incidents of such violence or stalking to his or her respective management office, and submit a confidential form describing such violence. In accordance with the Violence Against Women Act, JHA will not mail such forms in order to protect the privacy of the victim.

Pursuant to the violence Against Women Act, recently made applicable to JHS housing, JHA agrees that the following policy's will guide its actions.

The JHA will not deny admission to a person, or terminate benefits to a participant, based solely upon a person's status as a victim of domestic violence, dating violence or stalking.

Victim's of victim of domestic violence, dating violence or stalking are entitled to an exemption from the "one strike" criminal eviction rule in that an incident of actual or threatened victim of domestic violence, dating violence or stalking does not qualify as a "serious or repeated lease violation", or a "good cause" for terminating the housing rights of the victim and non-offending family members.

Additionally, JHA may bifurcate the lease and terminate the rights of the perpetrator, while allowing the victim and non-offending family members to remain in the unit. JHA will also continue to consider victim of domestic violence, dating violence or stalking as a basis of for seeking a transfer to another public housing community.

JHA will comply with VAWA by providing notice to tenants advising them that: Criminal activity directly relating to victim of domestic violence, dating violence or stalking engaged in by a member of a tenant's household or any guest or other person under the tenant's control shall not be cause for termination of the tenancy or occupancy rights, if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that victim of domestic violence, dating violence or stalking ; an incident or incidents of actual or threatened victim of domestic violence, dating violence or stalking will not be construed as a serious or repeated violation of this lease by the victim or threatened victim of that violence and shall not be good cause for terminating the assistance, tenancy, or occupancy rights of the victim of such violence; and that a new confidentiality rules govern the disclosure of information under the law.

If a resident raises the status of being a victim of victim of domestic violence, dating violence or stalking, or JHA has cause to believe that an incident in question may be a cause of domestic violence, JHA may request in writing that the individual certify via the Certification of Domestic Violence, Dating Violence, or Stalking Form that the incident or incidents are bona fide incidents which meet the requirements for VAWA protections. JHA staff may confer VAWA benefits without requiring the filling out of the Certification of Domestic Violence, Dating Violence, or Stalking Form.

JHA will also honor court orders that address the rights of, access to, or control the property.

7. HOPE VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs and Project-based Vouchers.

JHA, under the ARRA, is actively in negotiation to purchase an additional property for our portfolio. This purchase will be made with ARRA funds and replacement housing reserve funds and will be housed with public housing, Section 8 and PBV's that we maintain at this time. While we do not currently have a HOPE VI grant project under way, JHA would be ready, willing and able to pursue another project of this type when they are offered again. We have successfully sought and completed three (3) such grants in the past and would welcome the opportunity to seek such funding again when available.

JHA is not currently involved with any demolition and or disposition of property. When current negotiations are completed to purchase an additional property for our portfolio, this property will be converted to a public housing site. This is also an attempt to continue to deconcentrate public housing the Jacksonville area of northeast Florida

away from the downtown area as called for in the Consent Decree that was fulfilled in December 2007.

JHA through the Resident Services Department has a homeownership education program for our public housing and housing choice voucher residents. We are committed to continuing this program to completion of our mission to assist and partner with our residents to "move up and out of assisted housing".

JHA was also successful in receiving 75 project based vouchers (PBV's) for primary use with our mixed finance community, Brentwood Lakes. When negotiations for the purchase of a new property is completed and we begin the conversion of this site to public housing, we may wish to move some of these PBV's to this site.

8. Capital Improvements

The required forms are attached with this submission.

9. Housing Needs – n/a

10. See form

11. Required Submission documents

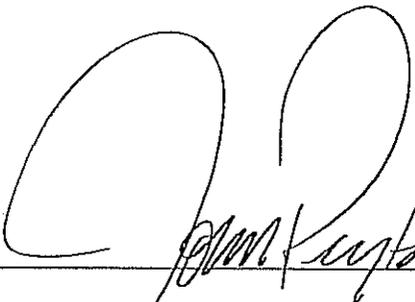
These forms and documents are attached with this submission

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, John Peyton the Mayor of Jacksonville certify that the Five Year and
Annual PHA Plan of the Jacksonville Housing Authority is consistent with the Consolidated Plan of
the City of Jacksonville, Florida prepared pursuant to 24 CFR Part 91.


John Peyton 7-14-09
Signed / Dated by Appropriate State or Local Official

PHA Certifications of Compliance with the PHA Plans and Related Regulations: 2009-JHA-08
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 10/1/09, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

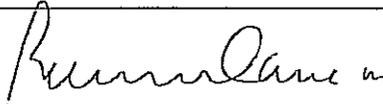
Jacksonville Housing Authority
PHA Name

FL001
PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20

 x Annual PHA Plan for Fiscal Years 20 - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Edward Lane III	Title Chairman
Signature 	Date 1/15/2009

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution : 2009-JHA-09

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

<u>Jacksonville Housing Authority</u>	<u>FLO01</u>
PHA Name	PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Edward Lane III	Title Chairman
Signature 	Date 1/15/2009

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Jacksonville Housing Authority

Applicant Name

Program/Activity Receiving Federal Grant Funding

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

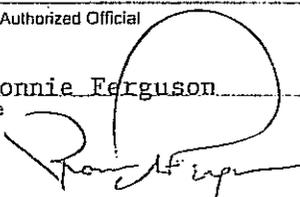
Title

Ronnie Ferguson

President & CEO

Signature

Date (mm/dd/yyyy)



7/17/09

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Jacksonville Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See attached List

Check here: if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

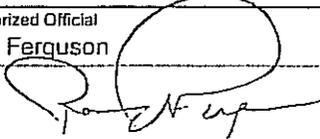
Name of Authorized Official

Ronnie A. Ferguson

Title

President & CEO

Signature



Date

7/17/09

X

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

<p>1. Type of Federal Action:</p> <p><input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance</p>	<p>2. Status of Federal Action:</p> <p><input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award</p>	<p>3. Report Type:</p> <p><input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change</p> <p>For Material Change Only: year _____ quarter _____ date of last report _____</p>
<p>4. Name and Address of Reporting Entity:</p> <p><input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:</p> <p>Congressional District, if known: ^{4c}</p>	<p>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</p> <p align="center">N/A</p> <p>Congressional District, if known:</p>	
<p>6. Federal Department/Agency:</p>	<p>7. Federal Program Name/Description:</p> <p>CFDA Number, if applicable: _____</p>	
<p>8. Federal Action Number, if known:</p>	<p>9. Award Amount, if known:</p> <p align="center">\$</p>	
<p>10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):</p> <p align="center">N/A</p>	<p>b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):</p> <p align="center">N/A</p>	
<p>11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.</p>	<p>Signature: </p> <p>Print Name: <u>Ronnie A. Ferguson</u></p> <p>Title: <u>President & CEO</u></p> <p>Telephone No.: <u>904-630-3869</u> Date: <u>2/7/08</u></p>	
<p>Federal Use Only:</p>		<p>Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)</p>

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0225
 Expires 4/30/2011

Part I: Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number: Capital Fund Program Grant No: FL29R001501-06 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2006
Type of Grant: <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) as of <input type="checkbox"/> Final Performance and Evaluation Report			FFY of Grant Approval: 2006

Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFRG Funds	0	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0	0
3	1408 Management Improvements Soft Costs	0	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0	0
5	1411 Audit	0	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0	0
7	1430 Fees and Costs	0	0	0	0	0
8	1440 Site Acquisition	0	0	0	0	0
9	1450 Site Improvement	0	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0	0
11	1465.1 Dwelling Equipment-Nonexpendable	0	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0	0
14	1485 Demolition	0	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0	0
18	1499 Development Activities ⁴	223,849	223,849	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	5000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2-19)	\$223,849	\$223,849	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities		0	0	0	0
23	Amount of line 20 Related to Security-Soft Costs		0	0	0	0
24	Amount of line 20 Related to Security-Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

FL001/084
 form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHFA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL299R001501-06 Date of CFEP: _____	Replacement Housing Factor Grant No:	FFY of Grant: 2006
			FFY of Grant Approval: 2006

Type of Grant: <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:) Final Performance and Evaluation Report	Total Estimated Cost	Obligated	Total Actual Cost:	Expended
Line Summary by Development Account			Original	Revised	Date	
Signature of Executive Director <i>Ronnie H. Sykes</i>	Date 02/03/10	Signature of Public Housing Director				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29FR001501-07	Replacement Housing Factor Grant No:	FFY of Grant: 2007
	Date of CFFP:		FFY of Grant Approval: 2007

Line	Type of Grant: <input checked="" type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending: 12/31/09	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFRG Funds		0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³		0	0	0	0
3	1408 Management Improvements Soft Costs		0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)		0	0	0	0
5	1411 Audit		0	0	0	0
6	1415 Liquidated Damages		0	0	0	0
7	1430 Fees and Costs		0	0	0	0
8	1440 Site Acquisition		0	0	0	0
9	1450 Site Improvement		0	0	0	0
10	1460 Dwelling Structures		0	0	0	0
11	1465.1 Dwelling Structures--Nonexpendable		0	0	0	0
12	1470 Nondwelling Structures		0	0	0	0
13	1475 Nondwelling Equipment		0	0	0	0
14	1485 Demolition		0	0	0	0
16	1492 Moving to Work Demonstration		0	0	0	0
17	1495.1 Relocation Costs		0	0	0	0
18	1499 Development Activities ⁴		356,831	356,831	0	0
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2-19)		\$356,831	\$356,831	\$0	\$0
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities			0	0	0
23	Amount of line 20 Related to Security--Soft Costs			0	0	0
24	Amount of line 20 Related to Security--Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHIF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29R001501-07 Date of CFFP: _____	Replacement Housing Factor Grant No:	FFY of Grant: 2007
			FFY of Grant Approval: 2007

Type of Grant: <input checked="" type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending: 12/31/09	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:) Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
	Signature of Executive Director <i>James H. Esperson</i>	Date 02/03/10	Signature of Public Housing Director			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Jacksonville Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: FL29P001501-09
 Date of CFFP: Replacement Housing Factor Grant No: FFY of Grant: 2009
 FFY of Grant Approval: 2009

Line	Type of Grant: <input type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Reserve for Disasters/Emergencies	Summary by Development Account	Total Estimated Cost		Total Actual Cost:	
			Original	Revised ²	Obligated	Expended
1		Total non-CFRG Funds				
2		1406 Operations (may not exceed 20% of line 21) ³	0	500,000	0	0
3		1408 Management Improvements Soft Costs	765,719	765,719	0	0
4		1410 Administration (may not exceed 10% of line 21)	382,359	382,360	382,359	382,359
5		1411 Audit				
6		1415 Liquidated Damages				
7		1430 Fees and Costs	60,000	55,000	0	0
8		1440 Site Acquisition	0	0	0	0
9		1450 Site Improvement	698,319	374,500	0	0
10		1460 Dwelling Structures	1,426,000	1,144,020	0	0
11		1465.1 Dwelling Equipment--Nonexpendable	117,000	213,000	0	0
12		1470 Nondwelling Structures	267,000	189,000	0	0
13		1475 Nondwelling Equipment	97,000	195,000	0	0
14		1485 Demolition				
16		1492 Moving to Work Demonstration				
17		1495.1 Relocation Costs	10,202	5,000	0	0
18a		1499 Development Activities ⁴				
18b		1501 Collateralization or Debt Service paid by the PHA				
18ba		9000 Collateralization or Debt Service paid Via System of Direct Payment				
19		1502 Contingency (may not exceed 8% of line 20)				
20		Amount of Annual Grant (sum of lines 2-19)	\$3,823,599	\$3,823,599	\$382,359	\$382,359
21		Amount of line 20 Related to LBP Activities				
22		Amount of line 20 Related to Section 504 Activities	60,000	245,000	0	0
23		Amount of line 20 Related to Security--Soft Costs	765,844	661,500	0	0
24		Amount of line 20 Related to Security--Hard Costs				
25		Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

1,904,799.49

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P001501-07 Date of CFFP: _____	Replacement Housing Factor Grant No:	FFY of Grant: 2007
			FFY of Grant Approval: 2007

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹
	Signature of Executive Director <i>Randy Lopez</i>	Original Date 02/03/2010	Signature of Public Housing Director		Expended Date

Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: FL29P001501-09
 CFFP (Yes/No):
 Federal FY of Grant: 2009

Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Anders FL-1-15	Security Services	1408		5,000	3,000			
	A&E Services	1430						
	Site Improvement	1450		15,000	5,000			
	ADA Compliance	1450			2,000			
	Unit Renov/Modernization	1460		30,000	10,000			
	ADA Compliance	1460		2,000	2,000			
	Cabines	1460		8,000	2,000			
	Dwelling Equipment	1465		5,000	5,000			
	Non-dwelling structure	1470		5,000	5,000			
	Non-dwelling equipment	1475		5,000	5,000			
Anders Scattered Sites FL-1-1	ADA Sidewalks	1450		2,000	2,000			
	Landscaping/Other Site Improvements	1450		7,000	-			
	Site Improvement	1450		15,000	5,000			
	Unit Renov/Modernization	1460		15,000	10,000			
	ADA Compliance	1460		2,000	2,000			
	Cabines	1460		5,000	2,000			
	Roof Repair/Replacement	1460			-			
	Dwelling Equipment	1465		5,000	5,000			
	Non-dwelling equipment	1475		5,000	5,000			
	Security Services	1408		5,000	3,000			
Forest Meadows E FL-1-15 (2)	A&E Services	1430						
	Sidewalks/Curbs	1450		2,500	-			
	Site Improvement	1450		35,000	5,000			
	ADA Sidewalks/Railings	1450		5,000	2,000			
	Landscaping	1450		5,000	-			
	Unit Renov/Modernization	1460		30,000	10,000			
	ADA Compliance	1460			2,000			
	Siding Replacement	1460			-			
	Cabines	1460		10,000	2,000			
	Dwelling Equipment	1465		2,000	5,000			
Forest Meadows W FL-1-15 (1)	Non-dwelling structure	1470		5,000	5,000			
	Non-dwelling equipment	1475		5,000	5,000			
	Security Services	1408		5,000	3,000			
	A&E Services	1430						
	Dumpster Enclosures	1450			-			
	Site Improvement	1450		15,000	5,000			
	ADA Compliance	1450			2,000			
	Unit Renov/Modernization	1460		25,000	10,000			
	Roofs	1460			-			
	Gutters	1460		6,000	-			
ADA Compliance	1460		5,000	2,000				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
 FL29P001501-09_CFO9_5_YR_PL_JAN 2010K (2)
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 Form HUD-50075.1 (4/2008)
 2/3/2010

Part II: Supporting Pages
 PHA Name: Jacksonville Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: FL29P001501-09
 CFFP (Yes/No):
 Federal FY of Grant: 2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
Cabinets	Cabinets	1460		10,000	2,000	-
	Dwelling Equipment	1465		5,000	5,000	-
	Non-dwelling structure	1470		5,000	5,000	-
	Non-dwelling Equipment	1475		5,000	5,000	-
Baldwin FL-1-08	Security Services	1408		1,000	1,000	-
	Social Services	1408		500	500	-
	A&E Services	1430		-	-	-
	Iron Gate Replacement	1450	5	7,000	7,000	-
	Site Improvement	1450		25,000	5,000	-
	Tree Trimming/Maintenance	1450		10,000	10,000	-
	ADA Compliance	1450		2,000	2,000	-
	Paving	1450		20,000	-	-
	Tree Trimming	1450		5,000	-	-
	Unit Renov/Modernization	1460		20,000	10,000	-
	ADA Compliance	1460		2,000	2,000	-
	Pressure Wash/Paint Trim	1460		5,000	2,000	-
	Cabinets	1465		5,000	2,000	-
	Dwelling Equipment	1465		5,000	5,000	-
	HVAC	1460		20,000	-	-
	Non-Dwelling Equipment	1475		7,000	5,000	-
Budget FL-1-32	Security Services	1408		20,000	15,000	-
	Management Svcs	1408		500	500	-
	A&E Services	1430		-	-	-
	Landscaping	1450		3,000	5,000	-
	Site Improvement	1450		20,000	5,000	-
	Sidewalks	1450		10,000	10,000	-
	Repair Parking Lots	1450		8,000	8,000	-
	ADA Compliance	1450		2,000	2,000	-
	Fence Repair	1450		2,500	2,500	-
	Tree Trimming	1450		5,000	-	-
	Unit Renov/Modernization	1460		30,000	10,000	-
	Roofs - Phase II	1460		20,000	-	-
	ADA Compliance	1460		2,000	2,000	-
	Stripping/Painting Apartment Doors	1460		7,500	7,500	-
	Cabinets	1460		10,000	2,000	-
	HVAC	1460		5,000	-	-
	Dwelling Equipment	1465		5,000	5,000	-
	Non-dwelling structure	1470		5,000	5,000	-
	Non-dwelling equipment	1475		5,000	5,000	-
Centennial Tower FL-1-16	Security Services	1408		111,375	95,000	-
	Social Services	1408		1,000	2,000	-
	A&E Services	1430		-	-	-
	Site Improvement	1450		15,000	5,000	-

Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29P001501-09 CFFP (Yes/No):

Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	ADA Compliance	1450				
	Elevators	1460		5,000	2,000	
	Sidewalks/Paving	1450		25,000	-	
	Roof Repair	1460		5,000	-	
	Unit Renovation/Modernization	1460		35,000	-	
	ADA Compliance	1460		2,000	10,000	
	Cabnets	1460		13,000	2,000	
	Dwelling Equipment	1465		5,000	2,000	
	Non-dwelling structure	1470		5,000	5,000	
	Non-dwelling equipment	1475		5,000	5,000	
	Security Services	1408		5,000	5,000	
	Social Services	1408		500	3,000	
	Paving	1450		20,000	500	
	Site Improvement	1450		15,000	-	
	ADA Compliance	1450		5,000	5,000	
	Unit Renovation/Modernization	1460		30,000	2,000	
	Cabnets	1460		5,000	10,000	
	ADA Compliance	1460		5,000	2,000	
	Dwelling Equipment	1465		5,000	2,000	
	Non-dwelling structure	1470		5,000	5,000	
	Non-dwelling equipment	1475		5,000	5,000	
	Security Services	1408		5,000	3,000	
	Social Services	1408		500	500	
	A&E Services	1430		8,500	-	
	Tree Removal	1450		15,000	-	
	Dumpster Enclosures	1450		20,000	5,000	
	Site Improvement	1450		5,000	-	
	ADA Compliance	1450		36,000	2,000	
	Unit Renovation/Modernization	1460		5,000	10,000	
	Cabnets	1460		5,000	2,000	
	ADA Compliance	1460		5,000	-	
	Dwelling Equipment	1465		5,000	5,000	
	Non-dwelling structure	1470		5,000	5,000	
	Non-dwelling equipment	1475		5,000	5,000	
	Security Services	1408		5,000	5,000	
	A&E Services	1430		2,000	-	
	ADA Sidewalks	1450		2,000	2,000	
	Fencing	1450		31,000	10,000	
	Site Lighting	1450		30,000	-	
	Dumpster Enclosures	1450		5,000	-	
	Landscaping	1450		5,000	-	
	Site Improvement	1450		20,000	5,000	
	Unit Renovation/Modernization	1460		25,000	10,000	

Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29P001501-09 CFFP (Yes/No):

Replacement Housing Factor Grant No: Federal FY of Grant: 2009

Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Silucco Repairs # 25	1460		4,200	-	
	Roots	1460		500,000	-	
	Pressure Wash	1460		9,000	-	
	Number for Buildings	1460		7,000	-	
	Cabinets	1460		10,000	-	
	ADA Compliance	1460		5,000	-	
	Dwelling Equipment	1465		5,000	-	
	Non-dwelling structure	1470		5,000	-	
	Non-dwelling equipment	1475		5,000	-	
	Security Services	1408		2,000	-	
	A&E Services	1430		1,000	-	
	Sidewalks	1450		15,000	-	
	ADA Sidewalks	1450		2,000	-	
	Landscaping	1450		5,000	-	
	Paving	1450		5,000	-	
	Site Improvement	1450		45,000	-	
	Site Lighting	1450		10,000	-	
	Unit Renovation/Modernization	1460		35,000	-	
	Roots	1460	7 bldgs	10,000	-	
	Cabinets	1460		55,000	-	
	ADA Compliance	1460		2,000	-	
	Dwelling Equipment	1465		2,000	-	
	Non-dwelling structure	1470		5,000	-	
	Non-dwelling equipment	1475		5,000	-	
	Non-dwelling structure	1475		5,000	-	
	Non-dwelling equipment	1475		5,000	-	
	Security Services	1408		1,000	-	
	ADA Sidewalks	1450		5,000	-	
	Unit Renovation/Modernization	1460		1,000	-	
	ADA Compliance	1460		5,000	-	
	Security Services	1408		1,000	-	
	Social Services	1408		96,000	-	
	A&E	1430		2,000	-	
	Landscaping	1450		1,000	-	
	Site Improvement	1450		3,000	-	
	ADA Sidewalks	1450		10,000	-	
	Unit Renovation/Modernization	1460		2,000	-	
	Elevator	1460		50,000	-	
	Cabinets	1460		10,000	-	
	ADA Compliance	1460		2,000	-	
	Clean/Repair Windows	1460		5,000	-	
	Dwelling Equipment	1465		12,000	-	
	Non-dwelling structure	1470		15,000	-	
	Non-dwelling equipment	1475		5,000	-	
	Security Services	1408		5,000	-	
	Security Services	1408		3,000	-	

Part II: Supporting Pages

PHA Name: Jacksonvillie Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29P001501-09

Replacement Housing Factor Grant No: CFFP (Yes/No):

Federal FY of Grant: 2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	A&E Services	1430				
	ADA Sidewalks/Railings	1450	2,000	2,000	-	
	Site Improvement	1450	20,000	5,000	-	
	Site Lighting	1450	12,000	15,000	-	
	Fencing	1450		7,000	-	
	Parking Pads	1450	10,000	-	-	
	Unit Renovation/Modernization	1460	30,000	5,000	-	
	ADA Compliance	1460		2,000	-	
	Repair Cracks in Buildings	1460		12,000	-	
	Cabinets	1460		2,000	-	
	Dwelling Equipment	1465		5,000	-	
	Recirculating Hood Fans in Kitchen	1465		5,000	-	
	Maintenance Shop/Laundry	1470	16,000	-	-	
	Non-dwelling structure	1470	175,000	-	-	
	Non-dwelling equipment	1475	5,000	5,000	-	
	ADA Sidewalks	1450	2,000	2,000	-	
	Site Improvement	1450	15,000	5,000	-	
	ADA Sidewalks/Railings	1450		2,000	-	
	Cabinets	1460		2,000	-	
	Unit Renovation/Modernization	1460	14,000	-	-	
	ADA Compliance	1460		10,000	-	
	Install A/C	1460		2,000	-	
	Dwelling Equipment	1465		1,000	-	
	Security Services	1408		1,000	-	
	Security Services	1408		500	-	
	Oaks FL-1-36	1408		130,000	-	
	A&E Services	1430		-	-	
	Landscaping	1450		6,000	-	
	Site Improvement	1450		10,000	-	
	ADA Compliance	1450		5,000	-	
	Fencing	1450		2,000	-	
	Paving	1450		6,000	-	
	Sidewalks	1450		2,000	-	
	Elevator	1460		8,000	-	
	ADA Compliance	1460		5,000	-	
	Cabinets	1460		2,000	-	
	Unit Renovation/Modernization	1460		15,000	-	
	Strip/Wax Floors Faith Bldg	1460		2,000	-	
	Unit Renovation/Modernization	1460		25,000	-	
	Dwelling Equipment	1455		5,000	-	
	Non-dwelling structure	1470		5,000	-	
	Non-dwelling equipment	1470		5,000	-	
	Security Services	1475		5,000	-	
	Security Services	1408		5,000	-	
	Management Svcs	1408		10,000	-	
	Painting	1408		3,000	-	
	Painting	1460		500	-	
				40,000	-	

Part II: Supporting Pages

PHA Name:

Jacksonville Housing Authority
 Grant Type and Number
 Capital Fund Program Grant No: FL29P001501-09
 CFFP (Yes/No):
 Replacement Housing Factor Grant No:

Federal FY of Grant
 2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Site Improvement	1450		15,000		
	ADA Compliance	1450		5,000		
	Drain to Level Court Yard	1450		2,000		
	Unit Renovation/Modernization	1460		20,000		
	Cabinets	1460		10,000		
	Landscaping	1450		2,000		
	Dwelling Equipment	1465		5,000		
	Non-dwelling structure	1470		2,000		
	Non-dwelling equipment	1475		5,000		
	Security Services	1408		10,000		
	Management Svcs	1408		8,000		
	Sidewalks	1450		500		
	Fencing	1450		5,000		
	Site Improvement	1450		15,000		
	ADA Compliance	1450		10,000		
	Parking Pads	1450		2,000		
	Landscaping/Tree Maintenance	1450		20,000		
	Unit Renovation/Modernization	1460		34,319		
	HVAC	1460		20,000		
	ADA Compliance	1460		4,000		
	Cabinets	1460		2,000		
	Roofing	1460		15,000		
	Painting/Pressure Washing	1460		5,000		
	Non-dwelling structure	1470		5,000		
	Dwelling Equipment	1465		5,000		
	Non-dwelling equipment	1475		5,000		
	Security Services	1408		10,000		
	Social Services	1408		5,000		
	A&E Services	1430		500		
	Site Improvement	1450		7,000		
	ADA Compliance/Sidewalk	1450		10,000		
	Renovate Drainage Southside Blvd	1450		2,000		
	Roofing	1460		10,000		
	Unit Renovation/Modernization	1460		20,000		
	ADA Compliance	1460		7,120		
	Pest Control	1460		2,000		
	Brick/Foundation Crack Repairs	1460		20,000		
	Cabinets	1460		10,000		
	Dwelling Equipment	1465		2,000		
	Office Interior Renovation	1470		5,000		
	Non-dwelling structure	1470		18,000		
	Non-dwelling equipment	1475		5,000		
	Security Services	1408		5,000		
	Twin Towers FL-1-10			190,000		
	Security Services	1408		175,000		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: FL29P001501-09
 CFFP (Yes/No):

Replacement Housing Factor Grant No:

Federal FY of Grant 2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Social Services	1408		1,500		
	A & E Services	1430				
	ADA Sidewalks	1450		2,000		
	Site Improvement	1450		15,000		
	Concrete Pads	1450		10,000		
	Landscaping/Tree Maintenance	1450		4,000		
	Elevators	1460		10,000		
	Site Lighting	1460		5,000		
	Unit Renovation/Modernization	1460		25,000		
	Repair Front Panels Throughout Complex	1460		40,000		
	Window Replacement	1460		100,000		
	Balcony Repairs	1460		50,000		
	ADA Compliance	1460		2,000		
	Roofs	1460		350,000		
	Cabinets	1460		10,000		
	Dwelling Equipment	1465		5,000		
	Non-dwelling structure	1470		5,000		
	Replace Auditorium Roof	1470		60,000		
	Non-dwelling equipment	1475		5,000		
	Security Services	1408		85,000		
	A&E Services	1430				
	ADA Compliance	1460		1,000		
	ADA Compliance	1460		2,000		
	Unit Renovation/Modernization	1460		5,000		
	Gutters	1460		50,000		
	Paint/Pressure Wash	1460		75,000		
	Elevator	1460		3,000		
	Security Services	1408		10,000		
	A&E Services	1430		3,000		
	Sidewalks	1450		2,000		
	ADA Compliance	1450		20,000		
	Site Improvement	1450		5,000		
	Tree Trimming	1450		10,000		
	ADA Sidewalks	1450		2,000		
	Unit Renovation/Modernization	1460		22,000		
	ADA Compliance	1460		3,000		
	Cabinets	1460		10,000		
	Dwelling Equipment	1465		3,000		
	Remodel Office, Auditorium & Restrooms	1470		5,000		
	Non-dwelling structure	1470		1,000		
	Non-dwelling equipment	1475		5,000		
	Non-dwelling Structure	1470		5,000		
	Elevator	1470		5,000		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
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 2/3/2010

Part II: Supporting Pages
 PHA Name: Jacksonville Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: FL29P001501-08
 Replacement Housing Factor Grant No: CFFP (Yes/No):
 FY of Grant: 2008

Development Number Name/HA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates ¹
Anders FL-1-15	Security Services	09/30/10	09/30/12		
	A&E Services	09/30/10	09/30/12		
	Site Improvement	09/30/10	09/30/12		
	ADA Compliance	09/30/10	09/30/12		
	Unit Renov/Modernization	09/30/10	09/30/12		
	ADA Compliance	09/30/10	09/30/12		
	Cabinets	09/30/10	09/30/12		
	Dwelling Equipment	09/30/10	09/30/12		
	Non-dwelling structure	09/30/10	09/30/12		
	Non-dwelling equipment	09/30/10	09/30/12		
Anders Scattered Sites FL-1-15 (162)	ADA Sidewalks	09/30/10	09/30/12		
	Landscaping/Other Site Improve	09/30/10	09/30/12		
	Site Improvement	09/30/10	09/30/12		
	Unit Renov/Modernization	09/30/10	09/30/12		
	ADA Compliance	09/30/10	09/30/12		
	Cabinets	09/30/10	09/30/12		
	Roof Repair/Replacement	09/30/10	09/30/12		
	Dwelling Equipment	09/30/10	09/30/12		
	Non-dwelling equipment	09/30/10	09/30/12		
Forest Meadows E FL-1-15 (21)	Security Services	09/30/10	09/30/12		
	A&E Services	09/30/10	09/30/12		
	Sidewalks/Curbs	09/30/10	09/30/12		
	Site Improvement	09/30/10	09/30/12		
	ADA Sidewalks/Railings	09/30/10	09/30/12		
	Landscaping	09/30/10	09/30/12		
	Unit Renov/Modernization	09/30/10	09/30/12		
	ADA Compliance	09/30/10	09/30/12		
	Siding Replacement	09/30/10	09/30/12		
	Cabinets	09/30/10	09/30/12		
	Dwelling Equipment	09/30/10	09/30/12		
	Non-dwelling structure	09/30/10	09/30/12		
	Non-Dwelling Equipment	09/30/10	09/30/12		
Forest Meadows W FL-1-15 (20)	Security Services	09/30/10	09/30/12		
	A&E Services	09/30/10	09/30/12		

Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29P001501-08

Replacement Housing Factor Grant No: CFFP (Yes/No): 2008

FFY of Grant: 2008

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter End Date)	All Funds Expended (Quarter End Date)	Reasons for Revised Target Dates ¹
Dumpster Enclosures	09/30/10	09/30/12	
Site Improvement	09/30/10	09/30/12	
Site Improvement-ADA Compliance	09/30/10	09/30/12	
Unit Renov/Modernization	09/30/10	09/30/12	
Roots	09/30/10	09/30/12	
Gutters	09/30/10	09/30/12	
ADA Compliance	09/30/10	09/30/12	
Cabinets	09/30/10	09/30/12	
Dwelling Equipment	09/30/10	09/30/12	
Non-dwelling structure	09/30/10	09/30/12	
Non-Dwelling Equipment	09/30/10	09/30/12	
Security Services	09/30/10	09/30/12	
Social Services	09/30/10	09/30/12	
A&E Services	09/30/10	09/30/12	
Iron Gate Replacement	09/30/10	09/30/12	
Site Improvement	09/30/10	09/30/12	
Tree Trimming/Maintenance	09/30/10	09/30/12	
ADA Compliance	09/30/10	09/30/12	
Paving	09/30/10	09/30/12	
Tree Trimming	09/30/10	09/30/12	
Unit Renov/Modernization	09/30/10	09/30/12	
ADA Compliance	09/30/10	09/30/12	
Pressure Wash/Paint Trim	09/30/10	09/30/12	
Cabinets	09/30/10	09/30/12	
Dwelling Equipment	09/30/10	09/30/12	
HVAC	09/30/10	09/30/12	
Non-Dwelling Equipment	09/30/10	09/30/12	
Security Services	09/30/10	09/30/12	
Management Svcs	09/30/10	09/30/12	
A&E Services	09/30/10	09/30/12	
Landscaping	09/30/10	09/30/12	
Site Improvement	09/30/10	09/30/12	
Sidewalks	09/30/10	09/30/12	
Repair Parking Lots	09/30/10	09/30/12	
ADA Compliance	09/30/10	09/30/12	
Fence Repair	09/30/10	09/30/12	
Tree Trimming	09/30/10	09/30/12	

Annual Statement of Expenditures and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: FL29P001501-08
 Replacement Housing Factor Grant No:

CFPP (Yes/No):

FFY of Grant
 2008

Development Number Name/HA-Wide Activities	Jacksonville Housing Authority	All Fund Obligated (Quarter End Date)	All Funds Expended (Quarter End Date)	Reasons for Revised Target Dates'
Unit Renov/Modernization		09/30/10	09/30/12	
Roofs - Phase II		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Striping/Painting Apartment Door		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
HVAC		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Non-dwelling structure		09/30/10	09/30/12	
Non-dwelling equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
Social Services		09/30/10	09/30/12	
A&E Services		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Elevators		09/30/10	09/30/12	
Sidewalks/Paving		09/30/10	09/30/12	
Roof Repair		09/30/10	09/30/12	
Unit Renovation/Modernization		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Non-dwelling Structure		09/30/10	09/30/12	
Non-dwelling equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
Social Services		09/30/10	09/30/12	
Paving		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Unit Renovation/Modernization		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Non-dwelling structure		09/30/10	09/30/12	
Non-dwelling equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
Social Services		09/30/10	09/30/12	
A&E Services		09/30/10	09/30/12	

Centennial TH East FL-1-18 (17)

Centennial TH West FL-1-18 (18)

Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29P001501-08
 Replacement Housing Factor Grant No:

CFFP (Yes/No):

FFY of Grant: 2008

Development Number Name/HA-Wide Activities	Grant Type and Number Capital Fund Program Grant No: FL29P001501-08 Replacement Housing Factor Grant No:	All Fund Obligated (Quarter End Date)	All Funds Expended (Quarter End Date)	Reasons for Revised Target Dates
Tree Removal		09/30/10	09/30/12	
Dumpster Enclosures		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Unit Renovation/Modernization		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Non-dwelling structure		09/30/10	09/30/12	
Non-dwelling equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
A&E Services		09/30/10	09/30/12	
ADA Sidewalks		09/30/10	09/30/12	
Fencing		09/30/10	09/30/12	
Site Lighting		09/30/10	09/30/12	
Dumpster Enclosures		09/30/10	09/30/12	
Landscaping		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
Unit Renovation/Modernization		09/30/10	09/30/12	
Stucco Repairs # 25		09/30/10	09/30/12	
Roofs		09/30/10	09/30/12	
Pressure Wash		09/30/10	09/30/12	
Number for Buildings		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Non-dwelling structure		09/30/10	09/30/12	
Non-dwelling equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
A&E Services		09/30/10	09/30/12	
Sidewalks		09/30/10	09/30/12	
ADA Sidewalks		09/30/10	09/30/12	
Landscaping		09/30/10	09/30/12	
Paving		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
Site Lighting		09/30/10	09/30/12	
Unit Renovation/Modernization		09/30/10	09/30/12	

Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29P001501-08
 Replacement Housing Factor Grant No:

CFFP (Yes/No):

FFY of Grant: 2008

Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter End Date)	All Funds Expended (Quarter End Date)	Reasons for Revised Target Dates ¹
Roofs		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Non-dwelling structure		09/30/10	09/30/12	
Non-dwelling equipment		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
ADA Sidewalks		09/30/10	09/30/12	
Unit Renovation/Modernization		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
Social Services		09/30/10	09/30/12	
A&E		09/30/10	09/30/12	
Landscaping		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
ADA Sidewalks		09/30/10	09/30/12	
Unit Renovation/Modernization		09/30/10	09/30/12	
Elevator		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Clean/Repair Windows		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Non-dwelling structure		09/30/10	09/30/12	
Non-dwelling equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
A&E Services		09/30/10	09/30/12	
ADA Sidewalks/Railings		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
Site Lighting		09/30/10	09/30/12	
Fencing		09/30/10	09/30/12	
Parking Pads		09/30/10	09/30/12	
Unit Renovation/Modernization		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Repair Cracks In Buildings		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Recirculating Hood Fans In Kitchens		09/30/10	09/30/12	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29P001501-08
 Replacement Housing Factor Grant No: CFFP (Yes/No): FFY of Grant: 2008

Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter End Date)	All Funds Expended (Quarter End Date)	Reasons for Revised Target Dates ¹
Maintenance Shop/Laundry	09/30/10	09/30/12		
Non-dwelling structure	09/30/10	09/30/12		
Non-dwelling equipment	09/30/10	09/30/12		
ADA Sidewalks	09/30/10	09/30/12		
Site Improvement	09/30/10	09/30/12		
ADA Sidewalks/Railings	09/30/10	09/30/12		
Cabinets	09/30/10	09/30/12		
Unit Renovation/Modernization	09/30/10	09/30/12		
ADA Compliance	09/30/10	09/30/12		
Install A/C	09/30/10	09/30/12		
Dwelling Equipment	09/30/10	09/30/12		
Security Services	09/30/10	09/30/12		
Security Services	09/30/10	09/30/12		
ABE Services	09/30/10	09/30/12		
Landscaping	09/30/10	09/30/12		
Site Improvement	09/30/10	09/30/12		
ADA Compliance	09/30/10	09/30/12		
Fencing	09/30/10	09/30/12		
Paving	09/30/10	09/30/12		
Sidewalks	09/30/10	09/30/12		
Elevator	09/30/10	09/30/12		
ADA Compliance	09/30/10	09/30/12		
Cabinets	09/30/10	09/30/12		
Unit Renovation/Modernization	09/30/10	09/30/12		
Strip/Wax Floors Faith Bldg	09/30/10	09/30/12		
Dwelling Equipment	09/30/10	09/30/12		
Non-dwelling structure	09/30/10	09/30/12		
Non-dwelling equipment	09/30/10	09/30/12		
Security Services	09/30/10	09/30/12		
Management Svcs	09/30/10	09/30/12		
Painting	09/30/10	09/30/12		
Site Improvement	09/30/10	09/30/12		
ADA Compliance	09/30/10	09/30/12		
Drain to Level Court Yard	09/30/10	09/30/12		
Unit Renovation/Modernization	09/30/10	09/30/12		
Cabinets	09/30/10	09/30/12		
Landscaping	09/30/10	09/30/12		

Riviera South FL 1-47

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2014

Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: FL29P001501-08
 Replacement Housing Factor Grant No:

CFPP (Yes/No):

FFY of Grant
 2008

Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter End Date)	All Funds Expended (Quarter End Date)	Reasons for Revised Target Dates ¹
Dwelling Equipment		09/30/10	09/30/12	
Non-dwelling structure		09/30/10	09/30/12	
Non-dwelling equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
Management Svcs		09/30/10	09/30/12	
Sidewalks		09/30/10	09/30/12	
Fencing		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Parking Pads		09/30/10	09/30/12	
Landscaping/Tree Maintenance		09/30/10	09/30/12	
Unit Renovation/Modernization		09/30/10	09/30/12	
HVAC		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
Roofing		09/30/10	09/30/12	
Painting/Pressure Washing		09/30/10	09/30/12	
Non-dwelling structure		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Non-dwelling equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
Social Services		09/30/10	09/30/12	
A&E Services		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
ADA Compliance/Sidewalk		09/30/10	09/30/12	
Renovate Drainage Southside Biv		09/30/10	09/30/12	
Roofing		09/30/10	09/30/12	

Southwind FL-1-13

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P001501-08 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2008
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) as of 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report	FFY of Grant Approval: 2008

Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFRG Funds	Original	Revised ²	Obligated	Total Actual Cost ¹	Expended
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0	0
3	1408 Management Improvements Soft Costs	776,344	776,344	640,715	510,819	510,819
4	1410 Administration (may not exceed 10% of line 21)	383,171	383,171	383,171	383,171	383,171
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	27,000	47,044	23,819	4,943	4,943
8	1440 Site Acquisition	0	0	0	0	0
9	1450 Site Improvement	832,000	530,873	203,436	47,894	47,894
10	1460 Dwelling Structures	1,489,000	1,643,922	835,700	329,714	329,714
11	1465.1 Dwelling Equipment-Nonexpendable	101,000	148,383	126,383	106,886	106,886
12	1470 Nondwelling Structures	67,000	131,015	75,798	28,009	28,009
13	1475 Nondwelling Equipment	146,000	165,965	98,623	43,865	43,865
14	1485 Demolition					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	10,202	5,000	0	0	0
18	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant (sum of lines 2-19)	\$3,831,717	\$3,831,717	\$2,387,645	\$1,455,271	\$1,455,271
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities	60,000	119,829	23,342	23,342	23,342
23	Amount of line 20 Related to Security-Soft Costs	765,844	551,810	440,310	440,310	440,310
24	Amount of line 20 Related to Security-Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴RHF funds shall be included here.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Part I: Summary

PHA Name: Jacksonville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29P001501-07

Date of CFFP: _____

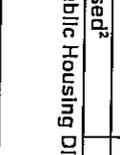
Replacement Housing Factor Grant No: _____

FFY of Grant: 2007

FFY of Grant Approval: 2007

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 2) 12/31/09

Performance and Evaluation Report for Period Ending: _____ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Original	Revised?	Obligated	Total Actual Cost ¹	Expended
Signature of Executive/Director			Date	Signature of Public Housing Director		Date	
			02/03/2010				

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages
 PHA Name: Jacksonsville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29P001501-08
 Replacement Housing Factor Grant No: CFFP (Year/No):

Federal FY of Grant: 2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Anders FL-1-15	Security Services	1408		10,000	1,860	1,860	1,860	
	A&E Services	1430			420	420	100	
	Site Improvement	1450		10,000	5,000	-	-	
	Tree Maintenance	1450			2,795	2,795	2,795	
	Painting/Pressure Wash	1460			10,400	10,400	-	
	Unit Renov/Modernization	1460		25,000	23,719	6,603	2,984	
	ADA Compliance	1460		2,000	2,000	-	-	
	HVAC	1460			56,139	56,139	-	
	Cabinets	1460		8,000	5,000	-	-	
	Dwelling Equipment	1465		5,000	1,309	1,309	1,309	
Anders Scattered Sites FL-1-1	Non-dwelling structure (Basketball Court)	1470		5,000	5,000	-	-	
	ADA Sidewalks	1475		5,000	5,000	-	-	
	Landscaping/Other Site Improvments	1450		2,000	2,000	-	-	
	Site Lighting	1450		7,000	5,000	-	-	
	Site Improvement	1450		10,000	5,000	-	-	
	Unit Renov/Modernization	1460		10,000	5,425	425	425	
	HVAC	1460			24,646	24,646	-	
	ADA Compliance	1460		2,000	2,000	-	-	
	Cabinets	1460		5,000	5,000	-	-	
	Roof Repair/Replacement	1460		5,000	16,338	16,338	11,438	
Forest Meadows E FL-1-15 (2)	Dwelling Equipment	1465		5,000	5,000	-	-	
	Non-dwelling equipment	1475		5,000	5,000	-	-	
	Security Services	1408		5,000	1,550	1,550	1,550	
	A&E Services	1430		5,000	420	420	100	
	Sidewalks/Curbs	1450		2,500	2,000	-	-	
	Site Improvement	1450		10,000	5,000	-	-	
	ADA Sidewalks/Railings	1450		2,000	2,000	-	-	
	Dumpster Enclosures	1450		20,000	5,000	-	-	
	Landscaping	1450		5,000	5,000	-	-	
	Tree Maintenance	1450			26,000	26,000	-	
Forest Meadows W FL-1-15 (2)	Site Improvement	1450		5,000	3,550	3,550	-	
	Unit Renov/Modernization	1460		25,000	5,000	-	-	
	Siding Replacement	1460			67,650	16,216	16,216	
	Cabinets	1460		10,000	1,910	1,910	1,910	
	Dwelling Equipment	1465		2,000	2,000	-	-	
	Non-dwelling structure	1470		2,000	2,000	-	-	
	Unit Renov/Modernization	1475		5,000	5,000	-	-	
	Security Services	1408		5,000	182	182	182	
	A&E Services	1430		5,000	100	100	100	
	Dumpster Enclosures	1450		30,000	3,850	3,850	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report
 FL29P001501-08_CFO8_5YR_PL JAN 2010h (2)
 Part 2 - Page 1
 Form HUD-50075.1 (4/2008)
 2/3/2010

Part II: Supporting Pages
 PHA Name: Jacksonville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29P001501-08
 Replacement Housing Factor Grant No: CFFP (Yes/No):

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost	Federal FY of Grant	2008		Status of Work
						Total Actual Cost		
Site Improvement		1450		10,000	1,800	1,800		
Site Improvement-ADA Compliance		1450		1,000	1,000			
Unit Renov/Modernization		1460		25,000	151,917	104,925		
Roofs		1460		17,000	5,000			
Gutters		1460		6,000	6,000			
ADA Compliance		1460		5,000	5,000			
Cabinets		1460		10,000	10,000			
Dwelling Equipment		1465		5,000	5,000			
Non-dwelling structure		1470		2,000	2,000			
Non-Dwelling Equipment		1475		5,000	5,000			
Security Services		1408		5,000	209			
Social Services		1408		500				
A&E Services		1430			200	200		
Site Improvement		1450		5,000	5,000			
Paving		1450		20,000	5,000			
Tree Trimming/Landscape		1450		5,000	4,940	4,940		
Unit Renov/Modernization		1460		10,000	5,430	430		
Cabinets		1460		5,000	5,000			
Roofing		1460			978	978		
Dwelling Equipment		1465		5,000	5,000			
Non-Dwelling Equipment		1475		5,000	5,000			
Non-Dwelling Equipment		1475		1,000	1,000			
Security Services		1408		20,000	21,123	21,123		
Management Svcs		1408			1,383	1,383		
A&E Services		1430			320	320		
Landscaping		1450		3,000	3,000			
Site Improvement		1450		10,000	1,364	1,364		
Tree Trimming		1450		5,000	27,100	22,100		
Unit Renov/Modernization		1460		25,000	11,478	9,478		
Roofs - Phase I		1460		80,000	350	350		
ADA Compliance		1460		2,000	2,000			
Paint Siding		1460		75,000	5,000			
Painting		1460			2,490	2,490		
Cabinets		1460		10,000	5,000			
HVAC		1460		5,000	6,509	1,824		
Dwelling Equipment		1465		2,000	612	612		
Non-dwelling structure		1470		5,000	5,000			
Playground Equipment		1475		60,000				
Non-dwelling equipment		1475		3,000	3,594	1,594		
Security Services		1408		115,000	110,116	90,116		
Social Services		1408		1,000	720	720		
A&E Services		1430						

Part II: Supporting Pages
 PHA Name: Jacksonsville Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: FL29P001501-08
 Replacement Housing Factor Grant No: CFFP (Yes/No):

Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				2008	2009	2008	2009	
Site Improvement		1450		10,000	5,000	-	-	
Elevators		1460		3,000	3,000	-	-	
Paving		1450		20,000	10,000	-	-	
Roof Repair		1460		5,000	5,000	-	-	
Unit Renovation/Modernization		1460		25,000	13,711	11,973	11,973	
Tinted Windows		1460		75,000	1,000	-	-	
ADA Compliance		1460		2,000	207	-	-	
Cabinets		1460		10,000	4,487	4,487	-	
Dwelling Equipment		1465		5,000	22,875	22,875	22,875	
Renovate Non Dwelling Area		1470		5,000	5,000	-	-	
Non-dwelling equipment		1475		3,000	22,423	12,118	12,118	
Security Services		1408		5,000	1,005	1,005	1,005	
Social Services		1408		500	500	-	-	
Paving		1450		20,000	10,000	-	-	
Tree Trimming		1450			4,500	4,500	4,500	
Sidewalks		1450			1,675	1,675	1,675	
Site Improvement		1450		10,000	10,000	-	-	
Unit Renovation/Modernization		1460		25,000	4,000	1,945	1,945	
Roofs		1460			1,200	-	-	
Cabinets		1460		5,000	5,000	-	-	
ADA Compliance		1460		5,000	400	280	280	
Dwelling Equipment		1465		5,000	585	585	585	
Non-dwelling structure		1470		2,000	2,000	-	-	
Non-dwelling equipment		1475		5,000	5,000	-	-	
Security Services		1408		5,000	795	795	795	
Social Services		1408		500	500	-	-	
A&E Services		1430			320	320	-	
Tree Maintenance/Removal		1450		8,500	4,940	4,940	-	
Dumpster Enclosures		1450		15,000	1,000	-	-	
Site Improvement		1450		10,000	5,000	-	-	
Unit Renovation/Modernization		1460		25,000	25,339	14,920	14,920	
Cabinets		1460		5,000	5,000	-	-	
ADA Compliance		1460		5,000	5,000	-	-	
Dwelling Equipment		1465		2,000	548	548	548	
Non-dwelling structure		1470		2,000	2,000	-	-	
Non-dwelling equipment		1475		2,000	2,000	-	-	
Security Services		1408		5,000	3,381	3,381	3,381	
A&E Services		1430		2,000	320	320	-	
ADA Sidewalks		1450		2,000	2,000	-	-	
Sidewalks		1450		30,000	3,200	3,200	-	
Fencing		1450		27,742	27,742	-	-	
Site Lighting		1450		31,000	2,949	2,949	-	

c08 (503) - CAPITAL FUND PROGRAM - (2008)

Part II: Supporting Pages

PHA Name:

Jacksonville Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: FL29P001501-06 CFFP (Yes/No):

Replacement Housing Factor Grant No: Federal FY of Grant 2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Dumpster Enclosures	1450	30,000	-	-	planned for PHA wide in stimulus grant
	Tree Maintenance	1450	-	3,116	3,116	
	Site Improvement	1450	10,000	10,000	-	
	Unit Renovation/Modernization	1460	25,000	8,670	8,095	4,860
	Roofs	1460	90,000	90,000	-	
	Painting	1460	80,000	50,000	-	
	Cabinets	1460	8,000	5,000	-	
	ADA Compliance	1460	5,000	500	359	359
	Dwelling Equipment	1465	5,000	848	848	848
	Non-dwelling structure	1470	3,000	2,000	-	
	Non-dwelling equipment	1475	5,000	5,000	-	
Fairway Oaks FL-1-12	Security Services	1408	2,000	843	843	843
	A&E Services	1430	-	320	320	-
	Sidewalks	1450	15,000	24,994	9,994	-
	ADA Sidewalks	1450	2,000	2,000	-	-
	Landscaping	1450	3,000	6,500	6,500	3,500
	Tree Trimming	1450	-	6,250	6,250	280
	Dumpster Enclosures	1450	30,000	1,000	-	planned for PHA wide in stimulus grant
	Site Lighting	1450	-	8,190	12,180	8,190
	Site Improvement	1450	10,000	16,644	16,644	-
	Unit Renovation/Modernization	1460	25,000	9,509	6,217	6,217
	Pressure Wash/Painting	1460	-	6,690	6,690	6,690
	Cabinets	1460	10,000	5,000	-	-
	Roofs	1460	2,000	3,270	3,270	-
	ADA Compliance	1460	2,000	2,000	-	-
	Dwelling Equipment	1465	5,000	2,261	261	261
	Non-dwelling structure	1470	2,000	1,145	1,145	-
	Non-dwelling equipment	1475	5,000	5,352	5,352	1,906
Fairway Oaks-Scattered Sites	Unit Renovation/Modernization	1408	-	-	-	-
Hogan Creek FL-1-19	Security Services	1408	115,000	3,250	3,250	3,250
	Social Services	1408	1,000	108,331	88,331	88,331
	A&E	1430	1,000	1,440	1,440	1,440
	Landscaping	1450	2,000	500	-	-
	Site Improvement	1450	10,000	2,000	-	-
	ADA Compliance	1450	750	750	750	-
	Unit Renovation/Modernization	1460	25,000	3,200	3,200	-
	Elevator	1460	-	33,820	28,072	6,793
	Cabinets	1460	10,000	-	-	-
	ADA Compliance	1460	2,000	11,680	5,230	5,230
	ADA Compliance	1460	-	250	250	-

Part II: Supporting Pages
 PHA Name: Jacksonville Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: FL29P001501-08
 Replacement Housing Factor Grant No: CFFP (Yes/No):
 Federal FY of Grant: 2008

Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
	Clean/Repair Windows	1460	12,000	10,000	-		
	Dwelling Equipment	1465	5,000	31,077	31,077	31,077	
	Non-dwelling structure	1470	2,000	2,000	-	-	
	Non-dwelling equipment	1475	5,000	41,500	39,005	9,674	
	Security Services	1408	5,000	1,014	1,014	1,014	
	A&E Services	1430	5,000	100	100	100	
	ADA Sidewalks/Railings	1450	2,000	2,000	-	-	
	Site Improvement	1450	10,000	5,000	-	-	
	Landscaping	1450	10,000	5,000	-	-	
	Site Lighting	1450	12,000	8,456	3,456	-	
	Dumpster Enclosures	1450	30,000	5,000	-	-	planned for PHA wide in stimulus grant
	Parking Pads	1450	35,000	35,000	-	-	
	Siding Replacement	1460	100,000	7,591	-	-	planned for in stimulus grant
	Unit Renovation/Modernization	1460	25,000	24,457	24,457	7,827	
	Cabinets	1460	15,000	5,000	-	-	
	Roofing	1460	5,000	-	-	-	
	Dwelling Equipment	1465	5,000	2,537	2,537	2,537	
	Recirculating Hood Fans in Kitchen	1465	16,000	2,000	-	-	
	Non-dwelling structure	1470	5,000	5,000	-	-	
	Non-dwelling equipment	1475	5,000	5,000	-	-	
	ADA Sidewalks	1450	2,000	2,000	-	-	
	Site Improvement	1450	10,000	5,000	-	-	
	Landscaping	1450	10,000	5,000	-	-	
	Dumpster Enclosures	1450	5,000	-	-	-	
	Siding Replacement	1460	5,000	130,000	130,000	-	
	Cabinets	1460	5,000	5,000	-	-	
	Unit Renovation/Modernization	1460	5,000	5,000	-	-	
	Install A/C	1465	103,000	102,600	-	-	
	Non-dwelling structure	1470	1,000	1,000	-	-	
	Security Services	1408	3,800	3,800	3,800	3,800	
	Security Services	1408	401	401	401	401	
	A&E Services	1430	100,000	141,550	120,050	120,050	
	Landscaping	1450	6,000	5,100	5,100	-	
	Site Improvement	1450	10,000	5,000	-	-	
	Paving	1450	2,000	2,000	-	-	
	Dumpster Enclosures	1450	30,000	1,000	-	-	planned for PHA wide in stimulus grant
	ADA Compliance	1460	2,000	400	400	-	
	Cabinets	1460	10,000	10,180	10,960	1,560	

Part II: Supporting Pages
 PHA Name: Jacksonville Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: FL29P001501-08
 Replacement Housing Factor Grant No: CFFP (Yes/No):

Federal FY of Grant 2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Unit Renovation/Modernization	1450	25,000	9,553	6,133	6,133
	Pressure Wash/Painting	1460		24,427	24,427	-
	HVAC	1460		13,771	13,771	9,871
	Dwelling Equipment	1465	5,000	1,043	1,043	1,043
	Non-dwelling structure	1470	5,000	16,795	16,152	9,802
	Non-dwelling equipment	1475	5,000	2,402	2,402	-
Riviera South FL 1-47	Security Services	1408	10,000	633	633	633
	Management Svcs	1408		19,881	19,881	19,881
	A&E Services	1430		3,985	1,260	-
	Site Improvement	1450	10,000	2,425	2,425	-
	Unit Renovation/Modernization	1460	20,000	12,006	5,186	5,186
	HVAC	1460		2,290	1,490	1,490
	Cabnets	1460	10,000	5,000	-	-
	Landscaping	1450	5,000	5,000	-	-
	Dwelling Equipment	1465	5,000	495	495	495
	Non-dwelling structure	1470	2,000	500	500	500
	Non-dwelling equipment	1475	5,000	1,939	1,939	-
Scattered Sites FL 1-27, 28, 29	Security Services	1408	10,000	2,916	2,916	2,916
	Management Svcs	1408		1,383	1,383	1,383
	A&E Services	1430		100	100	100
	Fencing	1450	15,000	10,000	-	-
	Site Improvement	1450	10,000	5,000	-	-
	Sidewalks	1450		4,997	4,997	-
	ADA Compliance	1450		12,971	12,971	-
	Parking Pads	1450	20,000	15,000	-	-
	Tree Maintenance	1450	30,000	8,300	8,300	-
	Unit Renovation/Modernization	1460	20,000	31,261	25,872	25,197
	HVAC	1460		101,088	100,288	59,714
	ADA Compliance	1460	4,000	1,000	503	503
	Cabnets	1460	10,000	10,000	-	-
	Roofing	1460	5,000	46,485	2,685	-
	Painting/Pressure Wash	1460	20,000	6,250	6,250	6,250
	Non-dwelling structure	1470	5,000	5,000	-	-
	Dwelling Equipment	1465	5,000	5,723	5,723	5,723
	Non-dwelling equipment	1475	5,000	4,803	4,803	-
Southwind FL 1-13	Security Services	1408	10,000	2,187	2,187	2,187
	Social Services	1408	500	500	-	-
	A&E Services	1430	7,000	1,821	1,821	100
	Site Improvement	1450	10,000	10,000	-	-
	Fencing	1450		2,200	2,200	-
	ADA Compliance/Sidewalk	1450	2,000	2,000	-	-
	Asphalt/Reseal	1450	100,000	10,000	-	-

Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29P001501-08 CFFP (Yes/No):

Replacement Housing Factor Grant No: Federal FY of Grant: 2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Unit Renovation/Modernization	1460		20,000	9,720	9,720
	Roofing	1460		2,140	2,140	2,140
	Pressure Wash/Painting	1460		8,000	8,000	8,000
	Cabinets	1460		10,000	-	-
	Dwelling Equipment	1465		5,000	612	612
	Non-dwelling structure	1470		5,000	-	-
	Non-dwelling equipment	1475		5,000	-	-
	Security Services	1408		230,000	83,847	43,847
	Social Services	1408		1,500	1,800	1,800
	A & E Services	1430		8,388	8,388	4,143
	Sidewalks	1450		3,725	3,725	-
	ADA Sidewalks	1450		2,000	-	-
	Site Improvement	1450		7,990	2,990	-
	Dumpsters Enclosures	1450		10,000	-	-
	Landscaping	1450		15,000	16,700	11,900
	Balcony Handrails	1460		15,000	1,000	-
	Site Lighting	1460		5,000	5,000	-
	Unit Renovation/Modernization	1460		25,000	72,267	44,122
	Painting	1460		40,000	9,579	9,405
	Repair Front Panels Throughout Complex	1460		40,000	40,000	-
	Window Replacement Phase I	1460		100,000	100,000	-
	ADA Compliance	1460		2,000	1,090	90
	Cabinets	1460		10,000	18,145	16,525
	Dwelling Equipment	1465		5,000	57,276	37,750
	Non-dwelling structure	1470		5,000	60,812	53,238
	Non-dwelling equipment	1475		3,000	31,953	31,411
	Security Services	1408		85,000	65,681	55,681
	Other Management Fees	1408		6,210	6,210	6,210
	A&E Services	1430		4,210	4,210	-
	ADA Compliance	1460		1,000	1,000	-
	Unit Renovation/Modernization	1460		27,652	24,652	15,690
	Paint/Pressure Wash/Mold Abatement	1460		13,194	13,194	-
	Elevator	1460		3,000	3,000	-
	Security Services	1408		10,000	4,190	4,190
	A&E Services	1430		320	320	-
	Sidewalks	1450		2,000	-	-
	Site Improvement	1450		10,000	10,000	-
	Tree Trimming	1450		10,000	-	-
	ADA Sidewalks	1450		2,000	2,000	-
	Unit Renovation/Modernization	1460		25,000	4,255	4,255
	ADA Compliance	1460		3,000	3,000	-
	Cabinets	1460		10,000	1,161	1,161
	Dwelling Equipment	1465		3,000	585	585

Annual Statement of Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:

Jacksonville Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: FL29P001501-08
 Replacement Housing Factor Grant No:

FFY of Grant
 2008

CFFP (Yes/No):

Development Number Name/H/A-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates ¹
Anders FL-1-15	Security Services 09/30/10		09/30/12		
	A&E Services 09/30/10		09/30/12		
	Site Improvement 09/30/10		09/30/12		
	Tree Maintenance 09/30/10		09/30/12		
	Painting/Pressure Wash 09/30/10		09/30/12		
	Unit Renov/Modernization 09/30/10		09/30/12		
	ADA Compliance 09/30/10		09/30/12		
	HVAC 09/30/10		09/30/12		
	Cabinets 09/30/10		09/30/12		
	Dwelling Equipment 09/30/10		09/30/12		
	Non-dwelling structure (Basketball 09/30/10		09/30/12		
	Non-dwelling equipment 09/30/10		09/30/12		
Anders Scattered Sites FL-1-15 (162)	ADA Sidewalks 09/30/10		09/30/12		
	Landscaping/Other Site Improvmt 09/30/10		09/30/12		
	Site Lighting 09/30/10		09/30/12		
	Site Improvement 09/30/10		09/30/12		
	Unit Renov/Modernization 09/30/10		09/30/12		
	HVAC 09/30/10		09/30/12		
	ADA Compliance 09/30/10		09/30/12		
	Cabinets 09/30/10		09/30/12		
	Roof Repair/Replacement 09/30/10		09/30/12		
	Dwelling Equipment 09/30/10		09/30/12		
	Non-dwelling equipment 09/30/10		09/30/12		
Forest Meadows E FL-1-15 (21)	Security Services 09/30/10		09/30/12		
	A&E Services 09/30/10		09/30/12		
	Sidewalks/Curbs 09/30/10		09/30/12		
	Site Improvement 09/30/10		09/30/12		
	ADA Sidewalks/Railings 09/30/10		09/30/12		
	Dumpster Enclosures 09/30/10		09/30/12		
	Landscaping 09/30/10		09/30/12		
	Tree Maintenance 09/30/10		09/30/12		
	Site Improvement 09/30/10		09/30/12		
	Unit Renov/Modernization 09/30/10		09/30/12		
	Sliding Replacement 09/30/10		09/30/12		

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29P001501-08

Replacement Housing Factor Grant No: CFFP (Yes/No):

FFY of Grant: 2008

Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter End Date)	All Funds Expended (Quarter End Date)	Reasons for Revised Target Dates ¹
Cabinets		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Non-dwelling structure		09/30/10	09/30/12	
Non-Dwelling Equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
A&E Services		09/30/10	09/30/12	
Dumpster Enclosures		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
Site Improvement-ADA Compliance		09/30/10	09/30/12	
Unit Renov/Modernization		09/30/10	09/30/12	
Roofs		09/30/10	09/30/12	
Gutters		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Non-dwelling structure		09/30/10	09/30/12	
Non-Dwelling Equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
Social Services		09/30/10	09/30/12	
A&E Services		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
Paving		09/30/10	09/30/12	
Tree Trimming/Landscape		09/30/10	09/30/12	
Unit Renov/Modernization		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
Roofing		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Non-Dwelling Equipment		09/30/10	09/30/12	
Non-Dwelling Equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
Management Svcs		09/30/10	09/30/12	
A&E Services		09/30/10	09/30/12	
Landscaping		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
Tree Trimming		09/30/10	09/30/12	
Unit Renov/Modernization		09/30/10	09/30/12	
Roofs - Phase I		09/30/10	09/30/12	

Part II: Supporting Pages

PHA Name:

Jacksonville Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: FL29P001501-08
 Replacement Housing Factor Grant No:

CFFP (Year/No):

FFY of Grant
 2008

Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter End Date)	All Funds Expended (Quarter End Date)	Reasons for Revised Target Dates ¹
ADA Compliance		09/30/10	09/30/12	
Paint Stiring		09/30/10	09/30/12	
Painting		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
HVAC		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Non-dwelling structure		09/30/10	09/30/12	
Playground Equipment		09/30/10	09/30/12	
Non-dwelling equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
Social Services		09/30/10	09/30/12	
A&E Services		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
Elevators		09/30/10	09/30/12	
Paving		09/30/10	09/30/12	
Roof Repair		09/30/10	09/30/12	
Unit Renovation/Modernization		09/30/10	09/30/12	
Tinted Windows		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Renovate Non Dwelling Area		09/30/10	09/30/12	
Non-dwelling equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
Social Services		09/30/10	09/30/12	
Paving		09/30/10	09/30/12	
Tree Trimming		09/30/10	09/30/12	
Sidewalks		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
Unit Renovation/Modernization		09/30/10	09/30/12	
Roofs		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Non-dwelling structure		09/30/10	09/30/12	
Non-dwelling equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	

Centennial TH West FL-1-18 (18)

Centennial TH East FL-1-18 (17)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: FL29P001501-08
 Replacement Housing Factor Grant No:

CFFP (Yes/No):

FFY of Grant
 2008

Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter End Date)	All Funds Expended (Quarter End Date)	Reasons for Revised Target Dates ¹
Social Services		09/30/10	09/30/12	
A&E Services		09/30/10	09/30/12	
Tree Maintenance/Removal		09/30/10	09/30/12	
Dumpster Enclosures		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
Unit Renovation/Modernization		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Non-dwelling structure		09/30/10	09/30/12	
Non-dwelling equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
A&E Services		09/30/10	09/30/12	
ADA Sidewalks		09/30/10	09/30/12	
Sidewalks		09/30/10	09/30/12	
Fencing		09/30/10	09/30/12	
Site Lighting		09/30/10	09/30/12	
Dumpster Enclosures		09/30/10	09/30/12	
Tree Maintenance		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
Unit Renovation/Modernization		09/30/10	09/30/12	
Roofs		09/30/10	09/30/12	
Painting		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Non-dwelling structure		09/30/10	09/30/12	
Non-dwelling equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
A&E Services		09/30/10	09/30/12	
Sidewalks		09/30/10	09/30/12	
ADA Sidewalks		09/30/10	09/30/12	
Landscaping		09/30/10	09/30/12	
Tree Trimming		09/30/10	09/30/12	
Dumpster Enclosures		09/30/10	09/30/12	
Site Lighting		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	

Fairway Oaks FL1-12

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:

Jacksonville Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: FL29P001501-08
 Replacement Housing Factor Grant No:

CFFP (Yes/No):

FFY of Grant
 2008

Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter End Date)	All Funds Expended (Quarter End Date)	Reasons for Revised Target Dates ¹
Unit Renovation/Modernization		09/30/10	09/30/12	
Pressure Wash/Painting		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
Roofs		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Non-dwelling structure		09/30/10	09/30/12	
Non-dwelling equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
Unit Renovation/Modernization		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
Social Services		09/30/10	09/30/12	
A&E		09/30/10	09/30/12	
Landscaping		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Unit Renovation/Modernization		09/30/10	09/30/12	
Elevator		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
ADA Compliance		09/30/10	09/30/12	
Clean/ Repair Windows		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	
Non-dwelling structure		09/30/10	09/30/12	
Non-dwelling equipment		09/30/10	09/30/12	
Security Services		09/30/10	09/30/12	
A&E Services		09/30/10	09/30/12	
ADA Sidewalks/Railings		09/30/10	09/30/12	
Site Improvement		09/30/10	09/30/12	
Landscaping		09/30/10	09/30/12	
Site Lighting		09/30/10	09/30/12	
Dumpster Enclosures		09/30/10	09/30/12	
Parking Pads		09/30/10	09/30/12	
Sliding Replacement		09/30/10	09/30/12	
Unit Renovation/Modernization		09/30/10	09/30/12	
Cabinets		09/30/10	09/30/12	
Roofing		09/30/10	09/30/12	
Dwelling Equipment		09/30/10	09/30/12	

Annual Statement of Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:

Jacksonville Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: FL29P001501-08
 Replacement Housing Factor Grant No:

CFPP (Yes/No):

FFY of Grant

2008

Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter End Date)	All Funds Expended (Quarter End Date)	Reasons for Revised Target Dates ¹
	Recirculating Hood Fans in Kitchens	09/30/10	09/30/12	
	Non-dwelling structure	09/30/10	09/30/12	
	Non-dwelling equipment	09/30/10	09/30/12	
	ADA Sidewalks	09/30/10	09/30/12	
	Site Improvement	09/30/10	09/30/12	
	Landscaping	09/30/10	09/30/12	
	Dumpster Enclosures	09/30/10	09/30/12	
	Siding Replacement	09/30/10	09/30/12	
	Cabinets	09/30/10	09/30/12	
	Unit Renovation/Modernization	09/30/10	09/30/12	
	Install A/C	09/30/10	09/30/12	
	Dwelling Equipment	09/30/10	09/30/12	
	Non-dwelling structure	09/30/10	09/30/12	
	Security Services	09/30/10	09/30/12	
	Security Services	09/30/10	09/30/12	
	A&E Services	09/30/10	09/30/12	
	Landscaping	09/30/10	09/30/12	
	Site Improvement	09/30/10	09/30/12	
	Paving	09/30/10	09/30/12	
	Dumpster Enclosures	09/30/10	09/30/12	
	ADA Compliance	09/30/10	09/30/12	
	Cabinets	09/30/10	09/30/12	
	Unit Renovation/Modernization	09/30/10	09/30/12	
	Pressure Wash/Painting	09/30/10	09/30/12	
	HVAC	09/30/10	09/30/12	
	Dwelling Equipment	09/30/10	09/30/12	
	Non-dwelling structure	09/30/10	09/30/12	
	Non-dwelling equipment	09/30/10	09/30/12	
	Security Services	09/30/10	09/30/12	
	Management Svcs	09/30/10	09/30/12	
	A&E Services	09/30/10	09/30/12	
	Site Improvement	09/30/10	09/30/12	
	Unit Renovation/Modernization	09/30/10	09/30/12	
	HVAC	09/30/10	09/30/12	
	Cabinets	09/30/10	09/30/12	
	Landscaping	09/30/10	09/30/12	
	Dwelling Equipment	09/30/10	09/30/12	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29P001501-08
 Replacement Housing Factor Grant No:

FFY of Grant: 2008

Reasons for Revised Target Dates:

Development Number Name/HA-Wide Activities	Grant Type and Number	All Fund Obligated (Quarter End Date)	All Funds Expended (Quarter End Date)	Reasons for Revised Target Dates
Non-dwelling structure	09/30/10	09/30/12		
Non-dwelling equipment	09/30/10	09/30/12		
Security Services	09/30/10	09/30/12		
Management Svcs	09/30/10	09/30/12		
A&E Services	09/30/10	09/30/12		
Fencing	09/30/10	09/30/12		
Site Improvement	09/30/10	09/30/12		
Sidewalks	09/30/10	09/30/12		
ADA Compliance	09/30/10	09/30/12		
Parking Pads	09/30/10	09/30/12		
Tree Maintenance	09/30/10	09/30/12		
Unit Renovation/Modernization	09/30/10	09/30/12		
HVAC	09/30/10	09/30/12		
ADA Compliance	09/30/10	09/30/12		
Cabinets	09/30/10	09/30/12		
Roofing	09/30/10	09/30/12		
Painting/Pressure Wash	09/30/10	09/30/12		
Non-dwelling structure	09/30/10	09/30/12		
Dwelling Equipment	09/30/10	09/30/12		
Non-dwelling equipment	09/30/10	09/30/12		
Security Services	09/30/10	09/30/12		
Social Services	09/30/10	09/30/12		
A&E Services	09/30/10	09/30/12		
Site Improvement	09/30/10	09/30/12		
Fencing	09/30/10	09/30/12		
ADA Compliance/Sidewalk	09/30/10	09/30/12		
Asphalt/Reseal	09/30/10	09/30/12		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Jacksonville Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: FL29R001501-06
 Date of CFFP:

Replacement Housing Factor Grant No:

FFY of Grant: 2006
 FFY of Grant Approval: 2006

Line	Description	Type of Grant:		Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ³	Expended
		<input checked="" type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending: 12/31/09	<input type="checkbox"/> Reserve for Disasters/Emergencies					
1	Total non-CFRG Funds			Original	Revised ²	Obligated	Total Actual Cost ³	Expended
2	1406 Operations (may not exceed 20% of line 21) ³			0	0	0		0
3	1408 Management Improvements Soft Costs			0	0	0		0
4	1410 Administration (may not exceed 10% of line 21)			0	0	0		0
5	1411 Audit			0	0	0		0
6	1415 Liquidated Damages			0	0	0		0
7	1430 Fees and Costs			0	0	0		0
8	1440 Site Acquisition			0	0	0		0
9	1450 Site Improvement			0	0	0		0
10	1460 Dwelling Structures			0	0	0		0
11	1465.1 Dwelling Equipment--Nonexpendable			0	0	0		0
12	1470 Nondwelling Structures			0	0	0		0
13	1475 Nondwelling Equipment			0	0	0		0
14	1485 Demolition			0	0	0		0
16	1492 Moving to Work Demonstration			0	0	0		0
17	1495.1 Relocation Costs			0	0	0		0
18	1499 Development Activities ⁴			223,849	223,849	0		0
18a	1501 Collateralization or Debt Service paid by the PHA							
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment							
19	1502 Contingency (may not exceed 8% of line 20)							
20	Amount of Annual Grant: (sum of lines 2-19)			\$223,849	\$223,849	\$0		\$0
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 Activities							
23	Amount of line 20 Related to Security--Soft Costs							
24	Amount of line 20 Related to Security--Hard Costs							
25	Amount of line 20 Related to Energy Conservation Measures							

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P001501-07 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2007
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies	FFY of Grant Approval: 2007
<input type="checkbox"/> Summary by Development Account		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) as of 12/31/09	
		<input type="checkbox"/> Final Performance and Evaluation Report	

Line	Description	Original	Revised ²	Obligated	Expended
Total Estimated Cost		Total Actual Cost ¹			
1	Total non-CFRG Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0
3	1408 Management Improvements Soft Costs	689,099	690,484	690,484	690,484
4	1410 Administration (may not exceed 10% of line 21)	344,549	344,549	344,549	344,549
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,445	57,449	57,449	55,649
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	576,000	638,693	638,693	579,605
10	1460 Dwelling Structures	1,580,500	1,178,061	1,178,061	1,099,041
11	1465.1 Dwelling Equipment--Nonexpendable	51,000	137,088	137,088	135,783
12	1470 Nondwelling Structures	125,900	212,979	212,979	200,580
13	1475 Nondwelling Equipment	58,000	177,334	177,334	165,069
14	1485 Demolition				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	5,000	8,856	8,856	8,856
18	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$3,445,493	\$3,445,493	\$3,445,493	\$3,279,616
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	75,000	87,902	72,913	72,913
23	Amount of line 20 Related to Security--Soft Costs	671,971	637,175	637,175	637,175
24	Amount of line 20 Related to Security--Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
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³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P001501-07	Replacement Housing Factor Grant No:	FFY of Grant: 2007
	Date of CFFP:		FFY of Grant Approval: 2007

Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) as of 12/31/09
Line Summary by Development Account	Total Estimated Cost	Final Performance and Evaluation Report
Signature of Executive/Director 	Date 02/03/2010	Signature of Public Housing Director
	Original	Revised
	Obligated	Total Actual Cost
		Expended

Part II: Supporting Pages

Development Number/HA-Wide Activities	General Description of Major Work Categories	Grant Type and Number		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
		Dev. Account No.	Capital Fund Program Grant No: FL29P001501-07		Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Anders FL-1-15	Cabinets	1460				10,000	3,200	3,200	
Anders FL-1-15	A&E Services	1430					3,030	3,030	
Anders FL-1-15	Energy Audit	1430					-	-	
Anders FL-1-15	Tree Maintenance/Sitework	1450					4,500	4,500	
Anders FL-1-15	Unit Renov/Modernization	1460					36,757	36,757	
Anders FL-1-15	Dwelling Equipment	1465				8,000	3,245	3,245	
Anders FL-1-15	Non-dwelling structure	1470					911	911	
Anders FL-1-15	Non-dwelling equipment	1475				1,000	6,694	6,694	
Anders FL-1-15	Security Services	1408					2,987	2,987	
Anders FL-1-15	Relocation	1495					553	553	
Anders Scattered Sites FL-1-15 (162)	A&E Services	1430					4,800	4,800	
Anders Scattered Sites FL-1-15 (162)	Landscaping	1450					5,775	5,775	
Anders Scattered Sites FL-1-15 (162)	Lighting	1450					-	-	
Anders Scattered Sites FL-1-15 (162)	Paving	1450					-	-	
Anders Scattered Sites FL-1-15 (162)	HVAC	1460					-	-	
Anders Scattered Sites FL-1-15 (162)	Unit Renov/Modernization	1460					2,937	2,937	
Anders Scattered Sites FL-1-15 (162)	Dwelling Equipment	1465					670	670	
Anders Scattered Sites FL-1-15 (162)	A&E Services	1430					5,230	5,230	
Forest Meadows E FL-1-15 (21)	Energy Audit	1430					-	-	
Forest Meadows E FL-1-15 (21)	Sliding Replacement	1460				75,000	162,153	135,655	
Forest Meadows E FL-1-15 (21)	Reseal Parking lot	1450					-	-	
Forest Meadows E FL-1-15 (21)	Sidewalks/Curbs/Dumpsters	1450				100,000	21,600	21,600	
Forest Meadows E FL-1-15 (21)	504 Compliance	1450					26,325	26,325	
Forest Meadows E FL-1-15 (21)	Retaining Wall	1450				25,000	-	-	
Forest Meadows E FL-1-15 (21)	Landscaping	1450					773	773	
Forest Meadows E FL-1-15 (21)	Unit Renov/Modernization	1460					55,211	55,211	
Forest Meadows E FL-1-15 (21)	Cabinets	1460				3,000	14,370	14,370	
Forest Meadows E FL-1-15 (21)	Roots	1460					8,250	8,250	
Forest Meadows E FL-1-15 (21)	Dwelling Equipment	1465				3,000	2,245	2,245	
Forest Meadows E FL-1-15 (21)	Non-dwelling structure	1470					1,575	1,575	
Forest Meadows E FL-1-15 (21)	Non-Dwelling Equipment	1475					-	-	
Forest Meadows E FL-1-15 (21)	Security Services	1408					3,211	3,211	
Forest Meadows E FL-1-15 (21)	Fay Storm Damage/Rep/Reloc	1495					8,303	8,303	
Forest Meadows W FL-1-15 (20)	A&E Services	1430					3,030	3,030	
Forest Meadows W FL-1-15 (20)	Energy Audit	1430					-	-	
Forest Meadows W FL-1-15 (20)	Site Improvement	1450					4,995	4,995	
Forest Meadows W FL-1-15 (20)	ADA Sidewalks	1450					4,875	4,875	
Forest Meadows W FL-1-15 (20)	Cabinets	1460				3,000	9,198	9,198	
Forest Meadows W FL-1-15 (20)	Unit Renov/Modernization	1460					600	600	
Forest Meadows W FL-1-15 (20)	Sliding Replacement	1460					21,561	21,561	
Forest Meadows W FL-1-15 (20)	Roots	1460					6,700	6,700	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
 FL29P001501-07_CFO7_SYR PL JAN 2010n (2)
 Part 2 - Page 1
 form HUD-50075.1 (4/2008)
 2/3/2010

Part II: Supporting Pages

PHA Name:	Jacksonville Housing Authority	Grant Type and Number	CFPP (Yes/No):	Federal FY of Grant	2007	Status of Work
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost	Total Actual Cost	
Forest Meadows W/ FL-1-15 (20)	Dwelling Equipment	1465		3,000	1,180	1,180
Forest Meadows W/ FL-1-15 (20)	Security Services	1408			340	340
Forest Meadows W/ FL-1-15 (20)	Social Services	1408			184	184
Forest Meadows W/ FL-1-15 (20)	Landscaping/Tree Maint/Site Lighting	1450				
Baldwin FL-1-08	Security Services	1408			243	243
Baldwin FL-1-08	Social Services	1408				
Baldwin FL-1-08	Burn Unit	1460		25,000		
Baldwin FL-1-08	Roofs - 15 units	1460		45,000		
Baldwin FL-1-08	Gutters	1460			4,725	4,725
Baldwin FL-1-08	Sidewalks	1460			1,620	1,620
Baldwin FL-1-08	Sidewalks - ADA	1450			3,250	3,250
Baldwin FL-1-08	Tree Trimming, Maint	1450			4,965	4,965
Baldwin FL-1-08	Fencing	1450			7,300	7,300
Baldwin FL-1-08	HVAC - 18 Units	1460		117,000	4,860	4,860
Baldwin FL-1-08	Unit Renov/Modernization	1460			3,063	3,063
Baldwin FL-1-08	Cabinets	1460		1,000		
Baldwin FL-1-08	Dwelling Equipment	1465			1,330	1,330
Budget FL-1-32	Energy Audit	1430		1,000		
Budget FL-1-32	A&E Services	1430			1,330	1,330
Budget FL-1-32	Energy Audit	1430				
Budget FL-1-32	Landscaping	1430			3,030	3,030
Budget FL-1-32	Fencing	1450				
Budget FL-1-32	Paint Siding	1450		5,560	5,560	5,560
Budget FL-1-32	Unit Renov/Modernization	1450		2,650	2,650	2,650
Budget FL-1-32	HVAC	1450		9,200	9,200	9,200
Budget FL-1-32	Unit Renov/Modernization	1460		11,703	11,703	10,309
Budget FL-1-32	Paint Siding	1460		2,389	2,389	2,399
Budget FL-1-32	Cabinets	1460				
Budget FL-1-32	Roofing	1460		5,000		
Budget FL-1-32	Dwelling Equipment	1460			23,075	23,075
Budget FL-1-32	Non Dwelling Structures	1465		2,000	5,330	4,025
Budget FL-1-32	Non-dwelling equipment	1470			9,859	9,250
Budget FL-1-32	Security Services	1475		2,000	12,203	12,203
Budget FL-1-32	Social Services	1408			14,976	14,976
Budget FL-1-32	Energy Audit	1408			85	85
Centennial Tower FL-1-16	A&E Services	1430				
Centennial Tower FL-1-16	Sidewalks/Paving	1450			3,480	3,480
Centennial Tower FL-1-16	Site Lighting	1450			19,877	19,877
Centennial Tower FL-1-16	Elevators	1450			4,993	4,993
Centennial Tower FL-1-16	Ceramic Tile	1460		90,000	1,263	1,263
Centennial Tower FL-1-16	Cabinets	1460		45,000		
Centennial Tower FL-1-16	Roofing	1460		5,000	265	265
Centennial Tower FL-1-16	Unit Modernization	1460			3,989	3,989
Centennial Tower FL-1-16	Unit Modernization-504	1460			13,484	13,484
Centennial Tower FL-1-16	Unit Modernization-504	1460			209	209

Part II: Supporting Pages
 PHA Name: Jacksonville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29FP001501-07
 CFFP (Yes/No):
 Federal FY of Grant: 2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
Centennial Tower FL-1-16	Renovate Non Dwelling Area	1470		65,457	65,457	
Centennial Tower FL-1-16	Dwelling Equipment	1465		24,013	24,013	
Centennial Tower FL-1-16	Non-dwelling equipment	1475		14,978	14,978	
Centennial Tower FL-1-16	Security Services	1408		93,056	93,056	
Centennial Tower FL-1-16	Social Services	1408		1,589	1,589	
Centennial Tower FL-1-16	Central Office Fees	1410		-	-	
Centennial TH East FL-1-18 (17)	Energy Audit	1430		-	-	
Centennial TH East FL-1-18 (17)	Security Services	1408		1,357	1,357	
Centennial TH East FL-1-18 (17)	Social Services	1408		-	-	
Centennial TH East FL-1-18 (17)	Cabiniets	1460		-	-	
Centennial TH East FL-1-18 (17)	Unit Renovation/Modernization	1460		10,750	10,750	
Centennial TH East FL-1-18 (17)	Roofing	1460		8,784	8,784	
Centennial TH East FL-1-18 (17)	Curbs/Paving	1450		1,550	1,550	
Centennial TH East FL-1-18 (17)	Dwelling Equipment	1465		15,380	15,380	
Centennial TH East FL-1-18 (17)	Energy Audit	1430		560	560	
Centennial TH West FL-1-18 (18)	Unit Renovation/Modernization	1460		5,233	5,233	
Centennial TH West FL-1-18 (18)	Security Services	1408		2,011	2,011	
Centennial TH West FL-1-18 (18)	Social Services	1408		-	-	
Centennial TH West FL-1-18 (18)	Paving	1450		1,000	1,000	
Centennial TH West FL-1-18 (18)	Retaining Wall/Landscaping	1450		-	-	
Centennial TH West FL-1-18 (18)	Tree Removal	1450		10,000	10,000	
Centennial TH West FL-1-18 (18)	Playground	1450		65,000	-	
Centennial TH West FL-1-18 (18)	Site Lighting	1450		4,385	4,385	
Centennial TH West FL-1-18 (18)	Parking Lots	1470		198,229	16,296	
Centennial TH West FL-1-18 (18)	Rehab Auditorium	1470		200,000	-	
Centennial TH West FL-1-18 (18)	Maintenance Shop	1470		1,850	1,850	
Centennial TH West FL-1-18 (18)	Cabiniets	1460		1,825	1,825	
Centennial TH West FL-1-18 (18)	Roof Repair/Replace	1460		-	-	
Centennial TH West FL-1-18 (18)	Dwelling Equipment	1465		1,564	1,564	
Centennial TH West FL-1-18 (18)	Non-dwelling equipment	1475		16,539	16,539	
Centennial TH West FL-1-18 (18)	Energy Audit	1430		2,000	-	
Colonial FL 1-46	Curbs/Paving	1450		7,395	7,395	
Colonial FL 1-46	Fencing	1450		450	450	
Colonial FL 1-46	Maintenance Shop	1470		172,785	-	
Colonial FL 1-46	Dwelling Equipment	1465		2,065	2,065	
Colonial FL 1-46	Non-dwelling equipment	1475		4,000	-	
Colonial FL 1-46	Unit Renovation/Modernization	1460		3,225	3,225	
Colonial FL 1-46	Cabiniets	1460		-	-	
Colonial FL 1-46	Dwelling Equipment	1465		2,000	-	
Colonial FL 1-46	Non-dwelling Structures	1470		4,765	4,765	
Colonial FL 1-46	Cabiniets	1460		-	-	
Colonial FL 1-46	Security Services	1408		5,000	-	
Fairway Oaks FL-1-12	Energy Audit	1430		4,928	4,928	

Part II: Supporting Pages
 PHA Name: Jacksonville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29P001501-07
 Replacement Housing Factor Grant No: CFFP (Yes/No):

Federal FY of Grant: 2007

Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost	Dev.	Total Actual Cost	Status of Work
Fairway Oaks FL-1-12	Sidewalks	1450		20,000	1,999	1,999	1,999
Fairway Oaks FL-1-12	Dumpsters	1450			8,739	8,739	8,739
Fairway Oaks FL-1-12	Parking Lots	1450		90,000	8,195	8,195	4,300
Fairway Oaks FL-1-12	Lighting	1450			13,385	13,385	13,385
Fairway Oaks FL-1-12	Landscaping/Tree Maint	1450			8,050	8,050	8,050
Fairway Oaks FL-1-12	Cabinets	1460		5,000			
Fairway Oaks FL-1-12	HVAC	1460			2,827	2,827	2,827
Fairway Oaks FL-1-12	Roofing	1460			77,878	77,878	77,878
Fairway Oaks FL-1-12	Unit Renovation/Modernization	1460			10,686	10,686	10,686
Fairway Oaks FL-1-12	Dwelling Equipment	1465		2,000	4,375	4,375	4,375
Fairway Oaks FL-1-12	Non-dwelling equipment	1475		2,000	22,906	22,906	22,906
Fairway Oaks FL-1-12	ADA Compliance	1460		3,000			
Fairway Oaks FL-1-12	ADA Compliance	1450					
Fairway Oaks FL-1-12	Non Dwelling Structures	1470			4,953	4,953	1,453
Fairway Oaks FL-1-12	Security Services	1408			417	417	417
Fairway Oaks FL-1-12	Fencing	1450			2,775	2,775	2,775
Fairway Oaks-Scat Sile FL-1-12 (164)	Sidewalks	1450			4,350	4,350	4,350
Fairway Oaks-Scat Sile FL-1-12 (164)	Landscaping	1450			3,300	3,300	3,300
Fairway Oaks-Scat Sile FL-1-12 (164)	Unit Renovation/Modernization	1460			475	475	475
Fairway Oaks-Scat Sile FL-1-12 (164)	Cabinets	1460			3,800	3,800	3,800
Fairway Oaks-Scat Sile FL-1-12 (164)	Non Dwelling Equipment	1475			4,792	4,792	
Hogan Creek FL-1-19	Energy Audit	1430					
Hogan Creek FL-1-19	A&E Services	1430					
Hogan Creek FL-1-19	ADA Signage	1450		3,000	4,480	4,480	4,480
Hogan Creek FL-1-19	ADA Sidewalks	1450					
Hogan Creek FL-1-19	Landscaping/site Improvement	1450			3,525	3,525	3,525
Hogan Creek FL-1-19	Clean/ Repair -Windows	1460		30,000	4,149	4,149	4,149
Hogan Creek FL-1-19	Non Dwelling Structures	1470		30,000	6,650	6,650	6,650
Hogan Creek FL-1-19	504 - Non Dwelling Structures	1470			7,089	7,089	7,089
Hogan Creek FL-1-19	Dwelling Equipment	1485		2,000	140	140	140
Hogan Creek FL-1-19	Parking Lots/Paving	1450		30,000	19,358	19,358	19,358
Hogan Creek FL-1-19	Non-dwelling equipment	1475			7,100	7,100	7,100
Hogan Creek FL-1-19	Unit Renovation/Modernization	1460		2,000	16,885	16,885	16,885
Hogan Creek FL-1-19	Elevators	1460			76,938	76,938	76,938
Hogan Creek FL-1-19	Plumbing Renovations	1460			4,456	4,456	4,456
Hogan Creek FL-1-19	Cabinets	1460			8,696	8,696	8,696
Hogan Creek FL-1-19	ADA Compliance	1460		12,000	6,225	6,225	6,225
Hogan Creek FL-1-19	ADA Compliance	1460					
Hogan Creek FL-1-19	Security Services	1408			85,934	85,934	85,934
Hogan Creek FL-1-19	Social Services	1408			1,864	1,864	1,864
Jax Beach FL-1-07	A&E Services	1430			3,030	3,030	3,030
Jax Beach FL-1-07	Energy Audit	1430					
Jax Beach FL-1-07	ADA Compliance - Sile	1450			14,415	14,415	14,415
Jax Beach FL-1-07	Landscaping/Tree Trimming	1450			9,569	9,569	9,569

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages

PHA Name:	Jacksonville Housing Authority	Grant Type and Number	Capital Fund Program Grant No: FL29P001501-07	CRFP (Year/No):	Federal FY of Grant	2007	Status of Work		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Replacement Housing Factor Grant No:	Quantity	Total Estimated Cost	Total Actual Cost			
Jax Beach FL1-07	Dumpster Enclosures	1450			-	6,125	6,125	4,375	
Jax Beach FL1-07	Concrete Repairs	1460			-				
Jax Beach FL1-07	Sliding Replacement	1460			-				
Jax Beach FL1-07	Roofing	1460			-				
Jax Beach FL1-07	Unit Renovation/Modernization	1460			-	17,661	17,661	17,661	
Jax Beach FL1-07	Dwelling Equipment	1465			2,000	27,607	27,607	25,415	
Jax Beach FL1-07	Non-dwelling equipment	1475			2,000	3,601	3,601	3,601	
Jax Beach FL1-07	Cabinets	1460			1,117	1,117	1,117	1,117	
Jax Beach FL1-07	ADA Compliance	1460			5,000	23,425	23,425	20,105	
Jax Beach FL1-07	Security Services	1408			-	1,551	1,551	1,551	
Jax Beach FL1-07	Social Services	1408			-	184	184	184	
Jax Beach FL1-07	Non-dwelling Structures	1470			-	14,762	14,762	14,762	
Jax Beach FL1-07 (Scal Siles 161)	Dwelling Equipment	1465			-	1,120	1,120	1,120	
Jax Beach FL1-07 (Scal Siles 161)	Install A/C	1465			-				
Oaks FL1-36	A&E Services	1430			-	3,000	3,000	3,000	
Oaks FL1-36	Dwelling Equipment	1465			2,000	4,648	4,648	4,648	
Oaks FL1-36	Non-dwelling structure	1470			-	12,285	12,285	7,795	
Oaks FL1-36	Non-dwelling equipment	1475			2,000	9,754	9,754	9,754	
Oaks FL1-36	Cabinets	1460			5,000	3,120	3,120	3,120	
Oaks FL1-36	Security Services	1408			-	126,623	126,623	126,623	
Oaks FL1-36	Social Services	1408			-	184	184	184	
Oaks FL1-36	Tree Maintenance/Sitework	1450			-	3,290	3,290	1,400	
Oaks FL1-36	Paving/Fencing	1450			-	12,235	12,235	10,396	
Oaks FL1-36	Unit Renovation/Modernization	1460			-	7,590	7,590	7,590	
Oaks FL1-36	HVAC	1460			-				
Oaks FL1-36	Roofs	1460			-	12,939	12,939	12,939	
Riviera South FL 1-47	Mgmt Services	1408			-	2,140	2,140	2,140	
Riviera South FL 1-47	Security Services	1408			-	1,568	1,568	1,568	
Riviera South FL 1-47	Energy Audit	1430			-				
Riviera South FL 1-47	Pressure Wash/Paint	1460			-	9,500	9,500	9,500	
Riviera South FL 1-47	Dwelling Equipment	1465			-	2,205	2,205	2,205	
Riviera South FL 1-47	Energy Audit	1430			-				
Scattered Siles FL1-28,29,31,31	HVAC	1460			-	4,600	4,600	4,600	
Scattered Siles FL1-28,29,31,31	Landscaping/Tree Maint	1450			-	13,970	13,970	13,450	
Scattered Siles FL1-28,29,31,31	Fencing	1450			-	8,638	8,638	7,788	
Scattered Siles FL1-28,29,31,31	ADA Compliance/Sidewalk	1450			-	14,969	14,969	4,975	
Scattered Siles FL1-28,29,31,31	Site Improvement	1450			-	4,998	4,998	4,998	
Scattered Siles FL1-28,29,31,31	Cabinets	1460			-	12,770	12,770	12,770	
Scattered Siles FL1-28,29,31,31	Gutters	1460			-				
Scattered Siles FL1-28,29,31,31	Unit Renovation/Modernization	1460			-	7,747	7,747	6,236	
Scattered Siles FL1-28,29,31,31	Roof Repair/Replace	1460			-	1,200	1,200	1,200	
Scattered Siles FL1-28,29,31,31	Painting/Pressure Wash	1460			-	11,995	11,995	11,995	
Scattered Siles FL1-28,29,31,31	Air Conditioning	1460			450,000	244,106	244,106	209,316	

Part II: Supporting Pages
 PHA Name: Jacksonville Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: FL29P001501-07 CFFP (Yes/No):
 Replacement Housing Factor Grant No: Federal FY of Grant: 2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
Scattered Sites FL-1-28,29,31,31	Office Space/Nondwelling Renov	1470		25,000	2,161	2,161
Scattered Sites FL-1-28,29,31,31	Security Services	1408		6,372	6,372	6,372
Scattered Sites FL-1-28,29,31,31	Dwelling Equipment	1465		5,670	5,670	5,670
Southwind FL-1-13	A & E Lift Station	1430		7,444	7,444	7,444
Southwind FL-1-13	Energy Audit	1430		-	-	-
Southwind FL-1-13	Lift Station	1450		114,854	114,854	114,854
Southwind FL-1-13	Landscaping	1450		1,800	1,800	1,800
Southwind FL-1-13	504 Site Improvements	1450		9,072	9,072	9,072
Southwind FL-1-13	Dwelling Equipment	1465		4,645	4,645	4,645
Southwind FL-1-13	Nondwelling Structures	1470		2,000	-	-
Southwind FL-1-13	Non-dwelling equipment	1475		18,168	18,168	18,168
Southwind FL-1-13	Unit Renovation/Modernization	1460		9,250	9,250	9,250
Southwind FL-1-13	Roofing	1460		8,725	8,725	8,725
Southwind FL-1-13	Cabineets	1460		5,000	-	-
Southwind FL-1-13	Security Services	1408		5,072	5,072	5,072
Southwind FL-1-13	ACE Services	1408		269	269	269
Twin Towers FL-1-10	Concrete Pads (dumpster/playground)	1430		7,395	7,395	5,595
Twin Towers FL-1-10	Drainage Problems	1450		25,000	22,031	22,031
Twin Towers FL-1-10	Fencing	1450		10,000	3,600	3,600
Twin Towers FL-1-10	Site Lighting	1450		4,830	4,830	4,830
Twin Towers FL-1-10	Landscaping/Tree Maint	1450		52,884	52,884	52,884
Twin Towers FL-1-10	Paving/Sidewalks	1450		9,550	9,550	9,550
Twin Towers FL-1-10	ADA Sidewalks	1450		36,507	36,507	36,507
Twin Towers FL-1-10	Balcony Repair	1450		3,990	3,990	3,990
Twin Towers FL-1-10	Blinds	1460		29,666	29,666	29,666
Twin Towers FL-1-10	Cabineets	1460		40,000	-	-
Twin Towers FL-1-10	Elevator Repairs/Renovation	1460		5,000	3,670	3,670
Twin Towers FL-1-10	Lighting	1460		8,457	8,457	8,457
Twin Towers FL-1-10	Roofing	1460		6,290	6,290	6,290
Twin Towers FL-1-10	Unit Renovation/Modernization	1460		10,375	10,375	10,375
Twin Towers FL-1-10	Non Dwelling Structures	1470		35,260	35,260	34,165
Twin Towers FL-1-10	Dwelling Equipment	1465		74,451	74,451	72,461
Twin Towers FL-1-10	Non-dwelling equipment	1475		40,845	40,845	40,845
Twin Towers FL-1-10	ADA Compliance	1475		2,000	50,003	45,529
Twin Towers FL-1-10	Cabineets	1460		10,000	89	89
Twin Towers FL-1-10	Security Services	1408		3,045	3,045	3,045
Twin Towers FL-1-10	Social Services	1408		173,113	173,113	173,113
Twin Towers FL-1-10	Central Office Fees	1408		2,194	2,194	2,194
Brentwood FL-1-48	Security Services	1408		-	-	-
Brentwood FL-1-48	A&E Services	1430		108,910	108,910	108,910
Brentwood FL-1-48	Speed Bumps	1430		750	750	750
Brentwood FL-1-48	ADA Compliance	1460		6,000	-	-
Brentwood FL-1-48		1460		449	449	449

Part II: Supporting Pages

PHA Name:	Jacksonville Housing Authority	Grant Type and Number	Capital Fund Program Grant No: FL29P001501-07	CFFP (Yes/No):	Federal FY of Grant	2007	Status of Work
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost	Total Actual Cost		
Brentwood FL 1-48	Unit Renovation/Modernization	1460		39,785	39,785	39,566	
Brentwood FL 1-48	Painting/Pressure Wash	1460		12,978	12,978	12,978	
Brentwood FL 1-48	Roofing	1460		2,105	2,105	1,108	
Brentwood FL 1-48	Non-dwelling equipment	1475		2,121	2,121	2,121	
Brentwood FL 1-48	Dwelling Equipment	1465		-	-	-	
Victory Point FL 1-14	Energy Audit	1430		-	-	-	
Victory Point FL 1-14	Sidewalks	1450		80,000	30,334	25,339	
Victory Point FL 1-14	Site Improvement	1450		7,892	7,892	7,892	
Victory Point FL 1-14	504 Site Improvements	1450		4,850	4,850	4,850	
Victory Point FL 1-14	Paving	1450		245	245	245	
Victory Point FL 1-14	Tree Maintenance/Sitework	1450		3,976	3,976	2,376	
Victory Point FL 1-14	Fencing	1450		1,140	1,140	-	
Victory Point FL 1-14	Security Services	1408		4,663	4,663	4,663	
Victory Point FL 1-14	Unit Renovation/Modernization	1460		1,944	4,657	4,657	
Victory Point FL 1-14	Cabinets	1460		2,280	2,280	-	
Victory Point FL 1-14	Non-dwelling equipment	1475		1,175	1,175	1,175	
Victory Point FL 1-14	Dwelling Equipment	1465		8,420	8,420	8,420	
Admin	Non-dwelling Structure	1470		12,710	12,710	10,910	
Admin	A&E Services	1430		500	500	500	
Management Imp	Consulting	1408		50,000	-	-	
Management Imp	Training	1408		50,000	44,458	44,458	
Management Imp	Software	1408		39,986	-	-	
Management Imp	Security Services	1408		550,000	-	-	
PHA Wide	Unit Renovation/Modernization	1460		-	-	-	
PHA Wide	A&E Services	1430		8,250	8,250	8,250	
Dwelling equipment	Other Site Equipment	1465		-	-	-	
Non-dwelling equipment	Other Site Equipment	1475		-	-	-	
Non-dwelling equipment	Computer Hardware	1475		150,000	-	-	
Admin	Central Office Fees	1410		344,549	344,549	344,549	
Total				3,445,493	3,445,493	3,279,616	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
 FL29P001501-07_CFO7_5YR PL JAN 2010H (2)
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 form HUD-50075.1 (4/2008)
 2/3/2010

Annual Statement of Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

FFY of Grant
2007

PHA Name:	Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P001501-07 Replacement Housing Factor Grant No:	CFFP (Yes/No):	Reasons for Revised Target Dates ¹	
Development Number Name/HA-Wide Activities		Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date
Anders FL-1-15	Cabineis	09/30/09	07/31/09	09/30/11	
Anders FL-1-15	A&E Services	09/30/09	07/31/09	09/30/11	
Anders FL-1-15	Energy Audit	09/30/09	07/31/09	09/30/11	
Anders FL-1-15	Tree Maintenance/Stlework	09/30/09	07/31/09	09/30/11	
Anders FL-1-15	Unit Renov/Modernization	09/30/09	07/31/09	09/30/11	
Anders FL-1-15	Dwelling Equipment	09/30/09	07/31/09	09/30/11	
Anders FL-1-15	Non-dwelling structure	09/30/09	07/31/09	09/30/11	
Anders FL-1-15	Non-dwelling equipment	09/30/09	07/31/09	09/30/11	
Anders FL-1-15	Security Services	09/30/09	07/31/09	09/30/11	
Anders FL-1-15	Relocation	09/30/09	07/31/09	09/30/11	
Anders Scattered Sites FL-1-15 (162)	A&E Services	09/30/09	07/31/09	09/30/11	
Anders Scattered Sites FL-1-15 (162)	Landscaping	09/30/09	07/31/09	09/30/11	
Anders Scattered Sites FL-1-15 (162)	Lighting	09/30/09	07/31/09	09/30/11	
Anders Scattered Sites FL-1-15 (162)	Paving				
Anders Scattered Sites FL-1-15 (162)	HVAC				
Anders Scattered Sites FL-1-15 (162)	Unit Renov/Modernization	09/30/09	07/31/09	09/30/11	
Anders Scattered Sites FL-1-15 (162)	Dwelling Equipment	09/30/09	07/31/09	09/30/11	
Anders Scattered Sites FL-1-15 (162)	A&E Services	09/30/09	07/31/09	09/30/11	
Anders Scattered Sites FL-1-15 (162)	Energy Audit				
Forest Meadows E FL-1-15 (21)	Siding Replacement	09/30/09	07/31/09	09/30/11	
Forest Meadows E FL-1-15 (21)	Reseal Parking lot	09/30/09	07/31/09	09/30/11	
Forest Meadows E FL-1-15 (21)	Sidewalks/Curbs/Dumpsters	09/30/09	07/31/09	09/30/11	
Forest Meadows E FL-1-15 (21)	504 Compliance	09/30/09	07/31/09	09/30/11	
Forest Meadows E FL-1-15 (21)	Retaining Wall	09/30/09	07/31/09	09/30/11	
Forest Meadows E FL-1-15 (21)	Landscaping	09/30/09	07/31/09	09/30/11	
Forest Meadows E FL-1-15 (21)	Unit Renov/Modernization	09/30/09	07/31/09	09/30/11	
Forest Meadows E FL-1-15 (21)	Cabineis	09/30/09	07/31/09	09/30/11	
Forest Meadows E FL-1-15 (21)	Roots	09/30/09	07/31/09	09/30/11	
Forest Meadows E FL-1-15 (21)	Dwelling Equipment	09/30/09	07/31/09	09/30/11	
Forest Meadows E FL-1-15 (21)	Non-dwelling structure	09/30/09	07/31/09	09/30/11	
Forest Meadows E FL-1-15 (21)	Non-Dwelling Equipment				
Forest Meadows E FL-1-15 (21)	Security Services	09/30/09	07/31/09	09/30/11	
Forest Meadows E FL-1-15 (21)	Fay Storm Damage/Rep/Reloc	09/30/09	07/31/09	09/30/11	
Forest Meadows W FL-1-15 (20)	A&E Services	09/30/09	07/31/09	09/30/11	

Part II: Supporting Pages

PHA Name: Jacksonville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29P001501-07
 Replacement Housing Factor Grant No:

CFFP (Yes/No):

FFY of Grant: 2007

Development Number Name/HA-Wide Activities	Energy Audit	All Fund Obligated (Quarter End Date)	All Funds Expended (Quarter End Date)	Reasons for Revised Target Dates
Forest Meadows W FL1-15 (20)	Site Improvement	09/30/09	09/30/11	
Forest Meadows W FL1-15 (20)	ADA Sidewalks	09/30/09	09/30/11	
Forest Meadows W FL1-15 (20)	Cabinets	09/30/09	09/30/11	
Forest Meadows W FL1-15 (20)	Unit Renov/Modernization	09/30/09	09/30/11	
Forest Meadows W FL1-15 (20)	Sliding Replacement	09/30/09	09/30/11	
Forest Meadows W FL1-15 (20)	Roofs	09/30/09	09/30/11	
Forest Meadows W FL1-15 (20)	Dwelling Equipment	09/30/09	09/30/11	
Forest Meadows W FL1-15 (20)	Security Services	09/30/09	09/30/11	
Forest Meadows W FL1-15 (20)	Social Services	09/30/09	09/30/11	
Forest Meadows W FL1-15 (20)	Landscaping/Tree Maint/Site Lighting	09/30/09	09/30/11	
Baldwin FL1-08	Security Services	09/30/09	09/30/11	
Baldwin FL1-08	Social Services	09/30/09	09/30/11	
Baldwin FL1-08	Burn Unit	09/30/09	09/30/11	
Baldwin FL1-08	Roofs - 15 units	09/30/09	09/30/11	
Baldwin FL1-08	Gutters	09/30/09	09/30/11	
Baldwin FL1-08	Sidewalks	09/30/09	09/30/11	
Baldwin FL1-08	Sidewalks - ADA	09/30/09	09/30/11	
Baldwin FL1-08	Tree Trimming, Maint	09/30/09	09/30/11	
Baldwin FL1-08	Fencing	09/30/09	09/30/11	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29R001501-08	Replacement Housing Factor Grant No:	FFY of Grant: 2008
	Date of CFFP:		FFY of Grant Approval: 2008

Line	Summary by Development Account	Type of Grant:		Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
		<input checked="" type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending: 12/31/09	<input type="checkbox"/> Reserve for Disasters/Emergencies Revised Annual Statement (revision no:) as of Final Performance and Evaluation Report					
1	Total non-CFRG Funds			0				0
2	1406 Operations (may not exceed 20% of line 21) ³	0		0		0		0
3	1408 Management Improvements Soft Costs	0		0		0		0
4	1410 Administration (may not exceed 10% of line 21)	0		0		0		0
5	1411 Audit	0		0				
6	1415 Liquidated Damages	0		0				
7	1430 Fees and Costs	0		0		0		0
8	1440 Site Acquisition	0		0		0		0
9	1450 Site Improvement	0		0		0		0
10	1460 Dwelling Structures	0		0		0		0
11	1465.1 Dwelling Equipment-Nonexpendable	0		0		0		0
12	1470 Nondwelling Structures	0		0		0		0
13	1475 Nondwelling Equipment	0		0		0		0
14	1485 Demolition	0		0				
16	1492 Moving to Work Demonstration	0		0				
17	1495.1 Relocation Costs	0		0		0		0
18	1499 Development Activities ⁴			423,025		423,025		
18a	1501 Collateralization or Debt Service paid by the PHA							
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment							
19	1502 Contingency (may not exceed 8% of line 20)							
20	Amount of Annual Grant: (sum of lines 2-19)			\$423,025		\$0		\$0
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 Activities					0		0
23	Amount of line 20 Related to Security-Soft Costs					0		0
24	Amount of line 20 Related to Security-Hard Costs							
25	Amount of line 20 Related to Energy Conservation Measures							

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL299R001501-08	Replacement Housing Factor Grant No:	FFY of Grant: 2008
	Date of CFFP:		FFY of Grant Approval: 2008

Type of Grant: <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)	Total Estimated Cost	Total Actual Cost ¹
Line	Summary by Development Account		Original	Revised ²
Signature of Executive Director		Date	Obligated	Expanded
<i>[Signature]</i>		02/03/10		
		Signature of Public Housing Director		

