

<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>East Hartford Housing Authority</u> <span style="float: right;">PHA Code: <u>CT013</u></span> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2009</u>				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>591</u> <span style="float: right;">Number of HCV units: <u>431</u></span>				
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH <span style="margin-left: 20px;">HCV</span>
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<p><b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:</p> <p>The mission of the East Hartford Housing Authority (EHHA) is to serve the citizens of East Hartford by providing affordable housing opportunities in a safe environment while revitalizing and maintaining neighborhoods and a strong urban core. EHHA will work with the community by forming effective partnerships to maximize social and economic opportunities for the low-income, very low-income, and extremely low-income families in EHHA's jurisdiction. EHHA's mission shall be accomplished by a fiscally responsible, creative organization committed to excellence in public service.</p>				
<b>5.2</b>	<p><b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <ol style="list-style-type: none"> <li>1. Promote the overall goal of decent, safe and affordable housing by using the Section 8 Program to house eligible extremely low-income and very low-income families in private rental housing located outside areas of poverty or minority concentration while maintaining their rent payments at an affordable level; therefore, increasing the housing stock available to extremely low and very low income families.</li> <li>2. Improve East Hartford's housing stock by ensuring that all units, through participation in the Section 8 Program, meet Section 8 Housing Quality Standards, requiring participating landlords to meet such standards for their rental property. The Housing and Community Development Act of 1974 reflects Congress's intent that, where possible, the nation's existing housing stock should be preserved. Participation in the Section 8 Program by owners and participants will allow EHHA to utilize existing housing stock in our community.</li> <li>3. Promote fair housing and the opportunity for extremely low and very low income families of all ethnic backgrounds to experience freedom of housing choice through compliance in letter and spirit with Title VI of the Civil Rights Act of 1964, and all other applicable federal laws and regulations. This is to insure that admission to and continued occupancy in assisted housing are conducted without regard to race, color, religion, sex, sexual orientation, creed, handicap or disability, age, familial or marital status, lawful source of income, and national or ethnic origin.</li> <li>4. Maintain a high level of standards and professionalism in our day-to-day management of all program components.</li> <li>5. Administer an efficient, high-performing agency through continuous improvement of EHHA's support systems and commitment to our employees and their development.</li> <li>6. Create positive public awareness and expand the level of support among families, owners, and the community in accomplishing EHHA's mission.</li> <li>7. Increase the availability of assisted housing through reducing vacancies and possible acquisition or development.</li> <li>8. Implement a public housing or other homeownership program.</li> <li>9. Implement security improvements.</li> <li>10. Provide periodic training in fair housing requirements.</li> <li>11. Pursue funding to assist in social services to all tenants and promote self-sufficiency.</li> <li>12. EHHA is making an application to HUD to federalize 30 state elderly units known as Hutt Heights.</li> </ol>				

6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <ul style="list-style-type: none"> <li>• Opened Section 8 Voucher Program waiting list on April 15, 2008 thru April 30, 2008 for a lottery draw of 150</li> <li>• Opened Public Housing family units waiting list 1bedroom, 2 bedroom, 3 bedroom &amp; 4 bedroom from January 20, 2009 to February 19, 2009</li> <li>• Board Adopted Violence Against Woman Act Policy on December 17, 2008. Residents are in the process of signing Lease Addendum</li> <li>• Updated Fair Market Rents, Flat Rents and Utility Allowances</li> <li>• Waived the \$100.00 pet fee for eligible families</li> <li>• Updated Administrative Plan for Section 8 Voucher Program</li> <li>• Met bi-monthly with Resident Advisory Board for input on policies and suggestions for improvements in developments</li> <li>• Adopted Electronic Information Verification (EIV) Policy</li> <li>• Updated FOB system at all our high-rise buildings</li> <li>• Increased site lighting at Hockanum Park, Shea Gardens &amp; Raymond Miller Gardens</li> <li>• Alarmed exit stairwell doors at Meadow Hill and Raymond Miller Gardens</li> <li>• Installed security cameras at main office and Raymond Miller Gardens.</li> </ul> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>East Hartford Housing Authority 546 Burnside Avenue East Hartford, CT 06108 (860) 290-8301</p>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Housing need in jurisdiction in order of need:</p> <ol style="list-style-type: none"> <li>1. Affordability – increased costs to owners raised rents; loss of employment of families</li> <li>2. Supply – increased rents, recent foreclosures, and sales, impact supply</li> <li>3. Quality of Housing – declining with foreclosures and costs of upkeep</li> <li>4. Accessibility</li> </ol> <p>See Waiting List Statistical Summary Reports for Section 8 and Public Housing as Attachment</p>

**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

**Need: Shortage of affordable housing for all eligible populations:**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

- a. Employ effective maintenance and management policies to minimize the number of public housing units off-line
- b. Reduce turnover time for vacated public housing units
- c. Reduce time to renovate public housing units
- d. Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- e. Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- f. Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- g. Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- h. Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

**Strategy 2. Increase the number of affordable housing units by:**

- a. Apply for additional Section 8 units should they become available
- b. Leverage affordable housing resources in the community through the creation of mixed – finance housing
- c. Pursue housing resources other than public housing or Section 8 tenant-based assistance
- d. Coordinate more broadly with the local CDBG Office for the purpose of securing HOME Funds or other available resources
- e. Petition to fund Section 8 Program at the current level of expense

**Need: Specific Family Types: Families at or below 30% of median:**

**Strategy 1. Target available assistance to families at or below 30% of AMI**

- a. Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- b. Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based Section 8 assistance
- c. Adopt rent policies to support and encourage work
- d. Opened Section 8 Waiting List
- e. Opened 4 Bedroom Public Housing Waiting List

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1. Target available assistance to families at or below 50% of AMI**

9.1

- a. Employ admissions preferences aimed at families who are working
- b. Adopt rent policies to support and encourage work

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

- a. Obtained designation of public housing for the elderly
- b. Apply for special-purpose vouchers targeted to the elderly, should they become available
- c. Waiting List for elderly – open

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1. Target available assistance to Families with Disabilities:**

- a. Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- b. Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- c. Affirmatively market to local non-profit agencies that assist families with disabilities

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1. Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs by affirmatively market to races/ethnicities shown to have disproportionate housing needs**

**Strategy 2. Conduct activities to affirmatively further fair housing**

- a. Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- b. Market the Section 8 program to owners outside of areas of poverty/minority concentrations
- c. Provide fair housing regulation training to staff and owners

**Reasons for Selecting Strategies**

- \* Funding Constraints
- \* Staffing Constraints
- \* Limited availability of sites for assisted housing
- \* Extent to which particular housing needs are met by other organizations in the community
- \* Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- \* Influence of the housing market on PHA programs
- \* Community priorities regarding housing assistance
- \* Results of consultation with local or state government
- \* Results of consultation with residents and the Resident Advisory Board
- \* Results of consultation with advocacy groups

**Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

1. Through Capital Fund, upgrades and major repairs and replacement are done to EHHA properties to keep housing in decent and safe condition, thereby preserving housing stock and revitalizing
2. Continue to promote the Section 8 Program to local Owners by educating Owners about the Section 8 Program.
3. Continue to promote Fair Housing training to staff.
4. Update Personnel Policies, Ethic Policies, etc. in order to maintain a high level of standards and professionalism.
5. Maintain high-performance status in the Section 8 Program and working towards high-performer status for public housing.
6. Additional security improvements have been made to Central office and housing developments – i.e. FOB system, alarms on stairwell doors, installation of cameras.
7. Maintain and encourage participation in the Resident Advisory Board and community organization to better serve our residents by meeting and forming partnerships with local organizations listed below. These organizations help to maximize social and economic opportunities and assist our families in becoming self-sufficient.

Goodwin College  
Community Partners  
Foodshare at Family and Elderly Sites  
Boy Scouts of America  
Crossroads Community Cathedral  
The Pentecostals  
South Congregational Church  
KidSafe  
Wheeler Clinic  
Community Renewal Team  
Mayberry Revitalization Association  
Child Plan

- Cooperation for Independent Living
- East Hartford High School
- Legislative Appropriation Committee
- School Readiness Council
- Circle of Life
- Intercommunity, Inc.
- Willowbrook Head Start
- East Hartford Youth Services
- East Hartford Health and Social Services
- Mayor of East Hartford
- Exchange Club
- East Hartford Public Schools
- East Hartford Community Health Care, Inc.
- Silver Lane Family Resource Center
- East Hartford YMCA
- Superintendent of East Hartford Public Schools
- Hockanum Family Resource Center
- East Hartford Parks & Recreation
- Youth Services Bureau
- East Hartford Police Department
- Silva's Youth of Today
- 4 Residents of East Harford

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

A Significant Amendment is a critical change in policies, or occupancy rules needed to address changing population in Town.

A Substantial Deviation is a change or exception to adopt rules necessitated by emergency needs of local population.

10.0

<p><b>11.0</b></p>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number East Hartford Housing Authority		Locality (City/County & State) East Hartford, CT			xOriginal 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2008 _____	Work Statement for Year 2 FFY __2009_____	Work Statement for Year 3 FFY __2010_____	Work Statement for Year 4 FFY 2011_____	Work Statement for Year 5 FFY __2012_____
B.	Physical Improvements Subtotal	<b>Annual Statement</b>	460,000	460,000	460,000	460,000
C.	Management Improvements		80,000	80,000	80,000	80,000
D.	PHA-Wide Non-dwelling Structures and Equipment		50,000	50,000	50,000	50,000
E.	Administration		80,000	80,000	80,000	80,000
F.	Other 1411,1430,1502		50,000	50,000	50,000	50,000
G.	Operations		80,000	80,000	80,000	80,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing -- Debt Service					
K.	Total CFP Funds		800,000	800,000	800,000	800,000
L.	Total Non-CFP Funds					
M.	Grand Total		800,000	800,000	800,000	800,000

**Part I: Summary (Continuation)**

PHA Name/Number – East Hartford Housing Authority		Locality (City/county & State) East Hartford, CT			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY2008__	Work Statement for Year 2 FFY __2009_____	Work Statement for Year 3 FFY __2010_____	Work Statement for Year 4 FFY 2011_____	Work Statement for Year 5 FFY 2012_____
	Low Rise Amp #1	<b>Annual Statement</b>				
	13-1 Hockanum Park		Demo old boilers in Maintenance Shop	Seal paving cracks	Replace domestic H/W tanks with high efficiency	504 Compliance Upgrades
	13-2 Shea Gardens		Replace shingle roofs	Seal paving cracks Site renovations & fencing	Replace electric stoves	504 Compliance upgrades
	13-3 Rochambeau			Seal paving cracks Site renovations and fencing		
	13-5 Elms Village			Seal paving cracks Site renovations and fencing		
	High-rise Amp #2					
	13-4 Meadow Hill			Seal paving cracks Site renovations and fencing Upgrade stack ventilation	Replace electric stoves	504 Compliance upgrades
	13-6 The Highlands		Replace EDPM roof	Seal paving cracks Site renovations and fencing Upgrade stack ventilation	Replace electric stoves	
	13-6 Heritage Gardens		Replace shingle roof and EDPM roof	Seal paving cracks Site renovations and fencing	Replace electric stoves Replace A/C Community room	
	13-7 Miller Gardens			Seal paving cracks Site renovations and fencing Upgrade stack ventilation	Replace gas stoves	

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 2009 FFY			Work Statement for Year: 2010 FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Low-rise Amp #1			Low-rise Amp #1		
Annual	13-1 Hockanum Park demo boilers	2	90,000	13-1 Hockanum Park seal paving cracks 1450	1	20,000
Statement	13-2 Shea Gardens shingle roofs 1460	10	110,000	13-2 Shea Gardens Seal paving cracks, site renovations/fencing 1450	1	70,000
				13-3 Rochambeau Seal paving cracks, site renovations/fencing 1450	1	30,000
	High-rise Amp #2			13-5 Elms Village Seal paving cracks, site renovations/fencing 1450	1	70,000
	13-6 The Highlands replace EDPM 1460	1	215,000	High Rise Amp #2		
	13-6 Heritage Gardens Shingle roofs 1460	2	95,000	13-4 Meadow Hill Seal paving cracks, site renovations/fencing 1450 stack ventilation 1475	1	80,000
				13-6 The Highlands Seal paving cracks, site renovations/fencing 1450 stack ventilation 1475	1	80,000
				13-6 Heritage Gardens Seal paving cracks, site renovations/fencing 1450	1	70,000









Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary						
PHA Name: East Hartford Housing Authority		Grant Type and Number Capital Fund Program Grant No: CT26S01350109 Replacement Housing Factor Grant No: Date of CFFP: 3/18/2009			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Revised Annual Statement (revision no:3 ) <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	0	0			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0			
3	1408 Management Improvements	0	0			
4	1410 Administration (may not exceed 10% of line 21)	99,369	99,369			
5	1411 Audit	1,000	0			
6	1415 Liquidated Damages	0	0			
7	1430 Fees and Costs	49,684	34,326			
8	1440 Site Acquisition	0	0			
9	1450 Site Improvement	0	0			
10	1460 Dwelling Structures	425,000	367,000			
11	1465.1 Dwelling Equipment—Nonexpendable	40,000	62,000			
12	1470 Non-dwelling Structures	0	0			
13	1475 Non-dwelling Equipment	345,000	190,000			
14	1485 Demolition	0	0			
15	1492 Moving to Work Demonstration	0	0			
16	1495.1 Relocation Costs	0	0			
17	1499 Development Activities <sup>4</sup>	0	241,000			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> East Hartford Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: CT26S01350109 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:2009</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3 )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0		
19	1502 Contingency (may not exceed 8% of line 20)	33,642	0		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	993,695	993,695		
21	Amount of line 20 Related to LBP Activities	0	0		
22	Amount of line 20 Related to Section 504 Activities	0	200,000		
23	Amount of line 20 Related to Security - Soft Costs	0	0		
24	Amount of line 20 Related to Security - Hard Costs	0	0		
25	Amount of line 20 Related to Energy Conservation Measures	0	100,000		
<b>Signature of Executive Director</b> 		<b>Date</b> 1/25/10		<b>Signature of Public Housing Director</b>  <b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: East Hartford Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: CT26S01350109 CFPP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Low Rise Amp #1								
13-1 Hockanum Park	Replace kitchen stoves	1465.1	100	40,000	62,000			in construction
13-3 Rochambeau	Kitchen Upgrades	1460	48	425,000	167,000			contract signed 1-29-10
13-5 Elms Village	Asbestos removal for boiler upgrades	1475	4	45,000	20,000			contract signed 1-25-10
13-5 Elms Village	504 Compliance Upgrades	1460	4	0	200,000			out to bid 1-22- 10
High Rise Amp #2								
13-6 The Highlands	Elevator upgrades	1475	1	100,000	0			moved to CFP 2011
13-7 Miller Gardens	Elevator upgrades	1475	2	200,000	170,000			contract signing scheduled
Hutt Heights E-6	Federalization of units	1499	30	0	241,000			federalization - in design

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: East Hartford Housing Authority				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Low Rise Amp #1					
13-1 Hockanum Park electric stoves	3/18/2010		3/18/2012		
13-3 Rochambeau kitchen upgrades	3/18/2010		3/18/2012		
13-5 Elms Village asbestos removal-boilers	3/18/2010		3/18/2012		
13-5 Elms Village 504 Compliance Upgrades	3/18/2010		3/18/2012		
High Rise Amp #2					
13-7 Miller Gardens Elevator upgrades	3/18/2010		3/18/2012		
Hutt Heights E-6 Federalization of untis	3/18/2010		3/18/2012		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

<b>PHA Name:</b> East Hartford Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: CT26PO1350106 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2006</b> <b>FFY of Grant Approval:</b>
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**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending: 5/30/09       Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	71,959	74,085	74,085	74,085
3	1408 Management Improvements	143,918	148,169	148,169	131,739
4	1410 Administration (may not exceed 10% of line 21)	71,959	74,085	74,085	74,085
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20000	23,520	23,520	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	351,749	360,985	360,985	351,749
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	42,000	42,000	42,000	22,056
13	1475 Non-dwelling Equipment	18,000	18,000	18,000	18,000
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

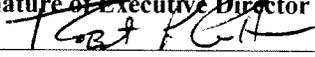
Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>		
<b>PHA Name:</b> East Hartford <b>Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: CT26PO1350106 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:</b> 2006 <b>FFY of Grant Approval:</b>

**Type of Grant**  
 Original Annual Statement                       Reserve for Disasters/Emergencies                       Revised Annual Statement (revision no:                      )  
 **Performance and Evaluation Report for Period Ending: 5/30/09**                       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	17,007	0	17,007	17,008
20	Amount of Annual Grant:: (sum of lines 2 - 19)	719,585	740,844	740,844	688,711
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	36,749	36,749	53,756	0
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	333,000	336,265	336,265	336,265

<b>Signature of Executive Director</b> 	<b>Date</b> 5/30/09	<b>Signature of Public Housing Director</b>	<b>Date</b>
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<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.





<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: East Hartford Housing Authority					Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
13-1 Hockanum Park	9/30/2008	8/10/2007	9/30/2010	9/24/2007	work is complete
13-3 Rochambeau	9/30/2008	9/26/2008	9/30/2010	12/2/2008	work is complete
13-5 Elms Village	9/30/2008	10/18/2007	9/30/2010	5/15/2008	work is complete
13-6 The Highlands	9/30/2008	9/26/2008	9/30/2010	12/2/2008	work is complete
13-6 Heritage Gardens	9/30/2008	9/26/2008	9/30/2010	12/2/2008	work is complete
13-7 Miller Gardens	9/30/2008	8/05/2008	9/30/2010		under construction

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

<b>PHA Name:</b> East Hartford Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: CT26P013501-07 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2007</b> <b>FFY of Grant Approval:</b>
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<b>Type of Grant</b>		
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: )
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 5/30/2009		<input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	74,000	76,696	76,696	76,696
3	1408 Management Improvements	74,000	76,696	76,696	46,396
4	1410 Administration (may not exceed 10% of line 21)	74,000	76,696	76,696	76,696
5	1411 Audit	1,000	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	30,000	40,000	40,000	16,977
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	90,000	0	0	0
10	1460 Dwelling Structures	195,000	480,000	480,000	203,461
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	165,000	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	0	0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

<b>PHA Name:</b>  East Hartford Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: CT26P013501-07 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2007</b> <b>FFY of Grant Approval:</b>
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**Type of Grant**  
 Original Annual Statement                       Reserve for Disasters/Emergencies                       Revised Annual Statement (revision no:                      )  
 Performance and Evaluation Report for Period Ending: 5/30/2009                       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	37,844	16,869	16,869	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	740,844	766,957	766,957	420,226
21	Amount of line 20 Related to LBP Activities	0	0		
22	Amount of line 20 Related to Section 504 Activities	100,000	100,000		
23	Amount of line 20 Related to Security - Soft Costs	0	0		
24	Amount of line 20 Related to Security - Hard Costs	90,000	0		
25	Amount of line 20 Related to Energy Conservation Measures	90,000	0		

<b>Signature of Executive Director</b> 	<b>Date</b>  4/30/09	<b>Signature of Public Housing Director</b>  	<b>Date</b>  
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<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: East Hartford Housing Authority		Grant Type and Number Capital Fund Program Grant No: CT26P013501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Low-rise Amp								
13-1 Hockanum Park	Addition to Community Building	1470	1	150,000	0	0	0	cancelled
13-1 Hockanum Park	Replace shingle roofs	1460	12		255,000	195,000	180,000	in close out
13-3 Rochambeau	Storage Shed	1470	1	15,000	0	0	0	funded CFP2006
13-5 Elms Village	Common area improvements	1460	1	40,000	0	0	0	moved to CFP2008
High-rise Amp								
13-4 Meadow Hill	Common Area Improvements	1460	10	95,000	0	0	0	moved to CFP2008
13-4 Meadow Hill	Replace EDPM roof-Community room	1460	1		125,000	70,000	63,000	in close out
13-6 The Highlands	Accessibility and 504 Upgrades	1460	2	50,000	50,000	89,000	0	in construction
13-6 Heritage Gardens	Accessibility and 504 Upgrades	1460	2	50,000	50,000	61,500	0	in construction
13-7 Miller Gardens	Common Area improvements	1460	6	50,000	0	0	0	moved to CFP2008

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: East Hartford Housing Authority					<b>Federal FFY of Grant: 2007</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
<b>Low-rise Amp #1</b>					
13-1 Hockanum Park	9/30/2009	cancelled	9/30/2009	cancelled	cancelled
13-1 Hockanum Park	9/30/2009	10/31/2008	9/30/2011		in close out process
13-3 Rochambeau	9/30/2009	CFP2006	9/30/2011	CFP2006	funded in CFP2006
13-5 Elms Village	9/30/2009	moved to CFP2008	9/30/2011	moved to CFP2008	moved to CFP2008
<b>High-rise Amp #2</b>					
13-4 Meadow Hill	9/30/2009	10/6/2008	9/30/2011		in close out process
13-4 Meadow Hill	9/30/2009	moved to CFP2008	9/30/2011	moved to CFP2008	Moved to CFP2008
13-6 The Highlands	9/30/2009	8/14/2009	9/30/2011		in construction
13-6 Heritage Gardens	9/30/2009	8/14/2009	9/30/2011		in construction
13-7 Miller Gardens	9/30/2009	Moved to CFP2008	9/30/2011	Moved to CFP2008	Moved to CFP2008

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name: East Hartford Housing Authority		Grant Type and Number Capital Fund Program Grant No: CT26P01350108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	78,503	78,503			
3	1408 Management Improvements	78,503	78,503			
4	1410 Administration (may not exceed 10% of line 21)	78,503	78,503			
5	1411 Audit	1,000	0			
6	1415 Liquidated Damages	0	0			
7	1430 Fees and Costs	35,000	30,000			
8	1440 Site Acquisition	0	0			
9	1450 Site Improvement	50,000	15,000			
10	1460 Dwelling Structures	440,000	499,000			
11	1465.1 Dwelling Equipment—Nonexpendable	0	0			
12	1470 Non-dwelling Structures	0	0			
13	1475 Non-dwelling Equipment	0	0			
14	1485 Demolition	0	0			
15	1492 Moving to Work Demonstration	0	0			
16	1495.1 Relocation Costs	0	0			
17	1499 Development Activities <sup>4</sup>	0	0			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

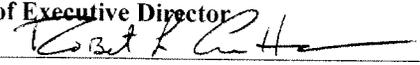
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name:</b> East Hartford Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: CT26P01350108 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2008</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0			
19	1502 Contingency (may not exceed 8% of line 20)	23,523	5,523			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	785,032	785,032			
21	Amount of line 20 Related to LBP Activities	0				
22	Amount of line 20 Related to Section 504 Activities	0				
23	Amount of line 20 Related to Security - Soft Costs	0				
24	Amount of line 20 Related to Security - Hard Costs	0	15,000			
25	Amount of line 20 Related to Energy Conservation Measures	0	0			
<b>Signature of Executive Director</b> 		<b>Date</b> 1/26/10		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: East Hartford Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: CT26P01350108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Low Rise Amp #1								
13-1 Hockanum Park	Perimeter Fencing	1450	1	50,000	15,000			completed 1-29-10
13-1 Hockanum Park	Common Area Improvements	1460	14	55,000	70,000			in construction
13-2 Shea Gardens	Common Area Improvements	1460	5	25,000	35,000			in construction
13-5 Elms Village	Common Area Improvements	1460	5	25,000	30,000			in construction
13-5 Elms Village	504 Compliance Upgrades	1460	4	90,000	0			moved to ARRA CFP 2009 out to bid
High Rise Amp #2								
13-4 Meadow Hill	Common Area Improvements	1460	10	75,000	150,000			in construction
13-6 Heritage Gardens	Common Area Improvements	1460	2	25,000	20,000			in construction
13-6 The Highlands	Common Area Improvements	1460	5	50,000	44,000			in construction
13-7 Miller Gardens	Common Area Improvements	1460	6	95,000	150,000			in construction

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: East Hartford Housing Authority				<b>Federal FFY of Grant: 2008</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Low Rise Amp #1					
13-1 Hockanum Park	9/30/2010		9/30/2012		
13-1 Hockanum Park	9/30/2010		9/30/2012		
13-2 Shea Gardens	9/30/2010		9/30/2012		
13-5 Elms Village	9/30/2010		9/30/2012		
13-5 Elms Village	9/30/2010		9/30/2012		
High Rise Amp #2					
13-4 Meadow Hill	9/30/2010		9/30/2012		
13-6 Heritage Gardens	9/30/2010		9/30/2012		
13-6 The Highlands	9/30/2010		9/30/2012		
13-7 Miller Gardens	9/30/2010		9/30/2012		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.





Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary						
PHA Name: East Hartford Housing Authority		Grant Type and Number Capital Fund Program Grant No: CT26P01350109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	76,059				
3	1408 Management Improvements	76,059				
4	1410 Administration (may not exceed 10% of line 21)	76,059				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	38,029				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	225,000				
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	250,000				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name: East Hartford Housing Authority		Grant Type and Number Capital Fund Program Grant No: CT26P01350109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	19,393			
20	Amount of Annual Grant: (sum of lines 2 - 19)	760,599			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	250,000			
Signature of Executive Director 		Date 9/10/09		Signature of Public Housing Director  Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.





<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: East Hartford Housing Authority				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Low Rise Amp #1					
13-2 Shea Gardens Replace shingle roofs	9/14/2011		9/14/2013		
13-5 Elms Village Related capital work/EPC boiler replacements	9/14/2011		9/14/2013		
High Rise Amp #2					
13-6 Heritage Gardens Replace shingle roofs	9/14/2011		9/14/2013		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



### **EHHA 5 Year Plan VAWA Implementation**

EHHA Board adopted Violence Against Woman Act Policy on December 7, 2008. EHHA has implemented the VAWA Lease Addendum (HUD form #91067) at annual recertification during this past FY. In addition to the VAWA Lease Addendum, EHHA has planned implementation of the following items during the coming FY:

- It is the intention of EHHA to partner with Town of East Hartford Department Social Services for referral and counseling services of any town applicants and residents that have reported and/or filed VAWA Certification (HUD form #50066) with EHHA.
- It is the intention of EHHA to Partner with “My Sisters Place” a women’s and children’s Domestic Violence Shelter for services and referral of any town applicants and residents that have reported and/or filed VAWA Certification (HUD form #50066) with EHHA. In partnering with My Sisters Place, EHHA will be able to effectively provide Community Education and Outreach for the following items:
  - Emergency Shelter
  - Transitional Housing
  - Crisis Hot Line
  - Children’s Programs
  - Emergency Services Center
- EHHA will provide town Property Owners outreach through a town wide meeting in the coming FY to inform and educate property owners about VAWA requirements and continued owner responsibilities.
- EHHA will hold a Town wide informational meeting in partnership with Town Department of Social Services and My Sisters Place during the coming FY. This meeting will be to inform town applicants, residents, and property owners of the available services, resources, and shelters for the victims of child abuse, domestic and dating violence, and stalking. It is the intention of EHHA, with Town Department of Social Services, and My Sisters Place to hold this town wide meeting on an annual basis.

**Board of Commissioners**  
Robert Keating- Chairman  
James Kate- Vice Chairman  
Wanda Franek- Co-Treasurer  
Art O'Brien- Co-Treasurer  
Robert Crelan- Resident Commissioner

Robert Counihan  
Acting Executive Director

Linda McComber  
Operations Director

Andre Dumas  
Asset Coordinator

Debra Bouchard  
IT/Finance Director

Brenda Pliszka  
Administrative HR Director

AL Harrison  
Site Coordinator

Nilsa Marquez-DeLeon  
Site Coordinator

April Langley  
Site Coordinator

Office Assistant 2

Christine Corrigan  
Site Coordinator

Frank Healy  
IS Support Specialist

Part time Fee Acct

Receptionist  
Office Assistant 3

Melissa Bolling  
Site Assistant

Glenn Smith  
Site Assistant

Tracy Blackwell  
Site Assistant

Christina Rivera  
Office Assistant 2

Pauline Hills  
Acct Clerk 1

Don Gugliotti  
Mechanic

Ed Cova  
Mechanic

Bill Hebert  
Mechanic

Vicki Kettle  
S8 Specialist

Acct Clerk 2

Steve Kiniry  
Aide

Brian Ayotte  
Aide

Ed Dicenso  
Aide

Rosemary Rogers  
S8 Specialist

Ilda Rosa  
Acct Clerk 2

Fidel Cruz  
Aide

Humberto Barreto  
Aide

Nick Klupko  
Aide

Bob Brindamour  
S8 Inspector

John Smith  
Aide

Richard Perkins  
Aide

Don Minott  
Laborer

Julius Grier  
Janitor

Mike Coopinger  
Laborer

Additional Aide

Keith Williams  
Janitor

# **EAST HARTFORD HOUSING AUTHORITY**

## **RESIDENT ADVISORY BOARD MEMBERS**

Ms. Gladys Monti  
37 Rochambeau Drive  
East Hartford, CT 06118

Ms. Terri Meares  
57 Elms Village Drive  
East Hartford, CT 06118

Mr. Jason Matthews  
24 Holmes Street  
East Hartford, CT 06118

Ms. Judith Green  
101 Connecticut Boulevard  
Apt. 2M  
East Hartford, CT 06108

Mr. Franklin McFarlane  
163 School Street E-8  
East Hartford, CT 06108

Ms. Elaine Jones  
1403 Main Street  
Apt. 4H  
East Hartford, CT 06108

Mrs. Nancy Pathe  
452 Main Street  
Apt. 410  
East Hartford, CT 06118

Ms. Patricia Melendez  
96 Mill Road  
East Hartford, CT 06118

## EAST HARTFORD HOUSING AUTHORITY

### Resident Advisory Board Comments to the PHA 5-Year and Annual Plan

#### Comments submitted by Judith Green

1. Police presence at the development
2. Painting of apartments after 10 years of occupancy of unit

## Waiting List Statistical Summary

### Waiting List: Section 8

Race	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Black/African American	0	0	3	18	13	1	0	0	0	0	35	47.95%
White	0	0	7	19	10	2	0	0	0	0	38	52.05%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>37</b>	<b>23</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	
Total Percent	0.00	0.00	13.70	50.68	31.51	4.11	0.00	0.00	0.00	0.00		

Family Composition	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Disabled	0	0	2	0	0	0	0	0	0	0	2	2.74%
Elderly	0	0	3	0	0	0	0	0	0	0	3	4.11%
Family	0	0	1	37	23	3	0	0	0	0	64	87.67%
Single	0	0	4	0	0	0	0	0	0	0	4	5.48%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>37</b>	<b>23</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	
Total Percent	0.00	0.00	13.70	50.68	31.51	4.11	0.00	0.00	0.00	0.00		

Ethnicity	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Hispanic or Latino	0	0	3	15	9	1	0	0	0	0	28	38.36%
Not Hispanic or Latino	0	0	7	22	14	2	0	0	0	0	45	61.64%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>37</b>	<b>23</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	
Total Percent	0.00	0.00	13.70	50.68	31.51	4.11	0.00	0.00	0.00	0.00		

Waiting List	SRO	Average Days Waiting								Combined Average	
		0	1	2	3	4	5	6	7		8
Section 8	0	0	427	427	427	427	0	0	0	0	427.00

Waiting List	Average Gross Income	Average Adjusted Income
Section 8	\$18,611.70	\$17,733.23

### Waiting List: Section 8

Percent that are Handicapped or Disabled:	3.00%
Total Number of Handicapped or Disabled:	2
Total Number of Applicants Listed:	73
Number Over Limit for Low Income:	0
Number Qualifying for Low Income:	0
Number Qualifying for Very Low Income:	26
Number Qualifying for Extremely Low Income:	47
Percent Qualifying for Low Income:	0.00%
Percent Qualifying for Very Low Income:	36.00%
Percent Qualifying for Extremely Low Income:	64.00%

\*\*End of Report\*\*

## Waiting List Statistical Summary

### Waiting List: Public

Race	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Not Assigned	0	5	29	7	11	0	0	0	0	0	52	5.46%
White	0	56	280	130	99	5	0	0	0	0	570	59.81%
American Indian/Alaska Native	0	1	1	1	2	0	0	0	0	0	5	0.52%
Asian	0	2	6	2	0	0	0	0	0	0	10	1.05%
Black/African American	0	21	160	102	30	3	0	0	0	0	316	33.16%
<b>Total</b>	<b>0</b>	<b>85</b>	<b>476</b>	<b>242</b>	<b>142</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>953</b>	
Total Percent	0.00	8.92	49.95	25.39	14.90	0.84	0.00	0.00	0.00	0.00		

Family Composition	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Family	0	1	83	218	133	7	0	0	0	0	442	46.38%
Disabled	0	61	163	20	9	1	0	0	0	0	254	26.65%
Single	0	10	126	3	0	0	0	0	0	0	139	14.59%
Elderly	0	13	104	1	0	0	0	0	0	0	118	12.38%
<b>Total</b>	<b>0</b>	<b>85</b>	<b>476</b>	<b>242</b>	<b>142</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>953</b>	
Total Percent	0.00	8.92	49.95	25.39	14.90	0.84	0.00	0.00	0.00	0.00		

Ethnicity	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Hispanic or Latino	0	24	170	115	86	6	0	0	0	0	401	42.08%
Not Assigned	0	5	29	7	11	0	0	0	0	0	52	5.46%
Not Hispanic or Latino	0	56	277	120	45	2	0	0	0	0	500	52.47%
<b>Total</b>	<b>0</b>	<b>85</b>	<b>476</b>	<b>242</b>	<b>142</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>953</b>	
Total Percent	0.00	8.92	49.95	25.39	14.90	0.84	0.00	0.00	0.00	0.00		

Waiting List	SRO	Average Days Waiting								Combined Average	
	0	1	2	3	4	5	6	7	8		
<b>Public</b>	0	564	668	440	795	688	0	0	0	0	620.00

Waiting List	Average Gross Income	Average Adjusted Income
<b>Public</b>	\$10,989.02	\$11,111.29

### Waiting List: Public

Percent that are Handicapped or Disabled:	27.00%
Total Number of Handicapped or Disabled:	254
Total Number of Applicants Listed:	953

Number Over Limit for Low Income:	3
Number Qualifying for Low Income:	23
Number Qualifying for Very Low Income:	132
Number Qualifying for Extremely Low Income:	795
Percent Qualifying for Low Income:	2.00%
Percent Qualifying for Very Low Income:	14.00%
Percent Qualifying for Extremely Low Income:	83.00%

\*\*End of Report\*\*