

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number East Hartford Housing Authority		Locality (City/County & State) East Hartford, CT			xOriginal 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2008 _____	Work Statement for Year 2 FFY __2009_____	Work Statement for Year 3 FFY __2010_____	Work Statement for Year 4 FFY 2011_____	Work Statement for Year 5 FFY __2012_____
B.	Physical Improvements Subtotal	<b>Annual Statement</b>	460,000	460,000	460,000	460,000
C.	Management Improvements		80,000	80,000	80,000	80,000
D.	PHA-Wide Non-dwelling Structures and Equipment		50,000	50,000	50,000	50,000
E.	Administration		80,000	80,000	80,000	80,000
F.	Other 1411,1430,1502		50,000	50,000	50,000	50,000
G.	Operations		80,000	80,000	80,000	80,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing -- Debt Service					
K.	Total CFP Funds		800,000	800,000	800,000	800,000
L.	Total Non-CFP Funds					
M.	Grand Total		800,000	800,000	800,000	800,000

**Part I: Summary (Continuation)**

PHA Name/Number – East Hartford Housing Authority		Locality (City/county & State) East Hartford, CT			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY2008__	Work Statement for Year 2 FFY __2009_____	Work Statement for Year 3 FFY __2010_____	Work Statement for Year 4 FFY 2011_____	Work Statement for Year 5 FFY 2012_____
	Low Rise Amp #1	Annual Statement				
	13-1 Hockanum Park		Demo old boilers in Maintenance Shop	Seal paving cracks	Replace domestic H/W tanks with high efficiency	504 Compliance Upgrades
	13-2 Shea Gardens		Replace shingle roofs	Seal paving cracks Site renovations & fencing	Replace electric stoves	504 Compliance upgrades
	13-3 Rochambeau			Seal paving cracks Site renovations and fencing		
	13-5 Elms Village			Seal paving cracks Site renovations and fencing		
	High-rise Amp #2					
	13-4 Meadow Hill			Seal paving cracks Site renovations and fencing Upgrade stack ventilation	Replace electric stoves	504 Compliance upgrades
	13-6 The Highlands		Replace EDPM roof	Seal paving cracks Site renovations and fencing Upgrade stack ventilation	Replace electric stoves	
	13-6 Heritage Gardens		Replace shingle roof and EDPM roof	Seal paving cracks Site renovations and fencing	Replace electric stoves Replace A/C Community room	
	13-7 Miller Gardens			Seal paving cracks Site renovations and fencing Upgrade stack ventilation	Replace gas stoves	

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 2009 FFY			Work Statement for Year: 2010 FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Low-rise Amp #1			Low-rise Amp #1		
Annual	13-1 Hockanum Park demo boilers	2	90,000	13-1 Hockanum Park seal paving cracks 1450	1	20,000
Statement	13-2 Shea Gardens shingle roofs 1460	10	110,000	13-2 Shea Gardens Seal paving cracks, site renovations/fencing 1450	1	70,000
				13-3 Rochambeau Seal paving cracks, site renovations/fencing 1450	1	30,000
	High-rise Amp #2			13-5 Elms Village Seal paving cracks, site renovations/fencing 1450	1	70,000
	13-6 The Highlands replace EDPM 1460	1	215,000	High Rise Amp #2		
	13-6 Heritage Gardens Shingle roofs 1460	2	95,000	13-4 Meadow Hill Seal paving cracks, site renovations/fencing 1450 stack ventilation 1475	1	80,000
				13-6 The Highlands Seal paving cracks, site renovations/fencing 1450 stack ventilation 1475	1	80,000
				13-6 Heritage Gardens Seal paving cracks, site renovations/fencing 1450	1	70,000









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Laborer

Julius Grier  
Janitor

Mike Coopinger  
Laborer

Additional Aide

Keith Williams  
Janitor

## Waiting List Statistical Summary

### Waiting List: Section 8

Race	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Black/African American	0	0	3	18	13	1	0	0	0	0	35	47.95%
White	0	0	7	19	10	2	0	0	0	0	38	52.05%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>37</b>	<b>23</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	
Total Percent	0.00	0.00	13.70	50.68	31.51	4.11	0.00	0.00	0.00	0.00		

Family Composition	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Disabled	0	0	2	0	0	0	0	0	0	0	2	2.74%
Elderly	0	0	3	0	0	0	0	0	0	0	3	4.11%
Family	0	0	1	37	23	3	0	0	0	0	64	87.67%
Single	0	0	4	0	0	0	0	0	0	0	4	5.48%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>37</b>	<b>23</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	
Total Percent	0.00	0.00	13.70	50.68	31.51	4.11	0.00	0.00	0.00	0.00		

Ethnicity	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Hispanic or Latino	0	0	3	15	9	1	0	0	0	0	28	38.36%
Not Hispanic or Latino	0	0	7	22	14	2	0	0	0	0	45	61.64%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>37</b>	<b>23</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	
Total Percent	0.00	0.00	13.70	50.68	31.51	4.11	0.00	0.00	0.00	0.00		

Waiting List	SRO	0	Average Days Waiting								Combined Average
			1	2	3	4	5	6	7	8	
Section 8	0	0	427	427	427	427	0	0	0	0	427.00

Waiting List	Average Gross Income	Average Adjusted Income
Section 8	\$18,611.70	\$17,733.23

### Waiting List: Section 8

Percent that are Handicapped or Disabled:	3.00%
Total Number of Handicapped or Disabled:	2
Total Number of Applicants Listed:	73
Number Over Limit for Low Income:	0
Number Qualifying for Low Income:	0
Number Qualifying for Very Low Income:	26
Number Qualifying for Extremely Low Income:	47
Percent Qualifying for Low Income:	0.00%
Percent Qualifying for Very Low Income:	36.00%
Percent Qualifying for Extremely Low Income:	64.00%

\*\*End of Report\*\*

## Waiting List Statistical Summary

### Waiting List: Public

Race	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Not Assigned	0	5	29	7	11	0	0	0	0	0	52	5.46%
White	0	56	280	130	99	5	0	0	0	0	570	59.81%
American Indian/Alaska Native	0	1	1	1	2	0	0	0	0	0	5	0.52%
Asian	0	2	6	2	0	0	0	0	0	0	10	1.05%
Black/African American	0	21	160	102	30	3	0	0	0	0	316	33.16%
<b>Total</b>	<b>0</b>	<b>85</b>	<b>476</b>	<b>242</b>	<b>142</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>953</b>	
Total Percent	0.00	8.92	49.95	25.39	14.90	0.84	0.00	0.00	0.00	0.00		

Family Composition	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Family	0	1	83	218	133	7	0	0	0	0	442	46.38%
Disabled	0	61	163	20	9	1	0	0	0	0	254	26.65%
Single	0	10	126	3	0	0	0	0	0	0	139	14.59%
Elderly	0	13	104	1	0	0	0	0	0	0	118	12.38%
<b>Total</b>	<b>0</b>	<b>85</b>	<b>476</b>	<b>242</b>	<b>142</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>953</b>	
Total Percent	0.00	8.92	49.95	25.39	14.90	0.84	0.00	0.00	0.00	0.00		

Ethnicity	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Hispanic or Latino	0	24	170	115	86	6	0	0	0	0	401	42.08%
Not Assigned	0	5	29	7	11	0	0	0	0	0	52	5.46%
Not Hispanic or Latino	0	56	277	120	45	2	0	0	0	0	500	52.47%
<b>Total</b>	<b>0</b>	<b>85</b>	<b>476</b>	<b>242</b>	<b>142</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>953</b>	
Total Percent	0.00	8.92	49.95	25.39	14.90	0.84	0.00	0.00	0.00	0.00		

Waiting List	SRO	Average Days Waiting								Combined Average	
	0	1	2	3	4	5	6	7	8		
<b>Public</b>	0	564	668	440	795	688	0	0	0	0	620.00

Waiting List	Average Gross Income	Average Adjusted Income
<b>Public</b>	\$10,989.02	\$11,111.29

### Waiting List: Public

Percent that are Handicapped or Disabled:	27.00%
Total Number of Handicapped or Disabled:	254
Total Number of Applicants Listed:	953

Number Over Limit for Low Income:	3
Number Qualifying for Low Income:	23
Number Qualifying for Very Low Income:	132
Number Qualifying for Extremely Low Income:	795
Percent Qualifying for Low Income:	2.00%
Percent Qualifying for Very Low Income:	14.00%
Percent Qualifying for Extremely Low Income:	83.00%

\*\*End of Report\*\*