



HOUSING • ADMINISTRATIVE SERVICES  
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(805) 385-8041 • FAX (805) 385-7969

**Ms K. J. Brockington**

Director of HUD LA  
Dept. of Housing and Urban Development  
611 W. Sixth Street, Suite 800  
Los Angeles, California 90017

**Attn: Ms. May Miso**

Subject: **Program CA16-P031-501-09**

Dear Ms. K. J. Brockington

Enclosed, please find (1) 3 copies of the amended Five Year Plan for program CA16-P031-501-09. This amendment which was posted for public review for 10 days includes all ARRA projects, currently underway, and also adds 3 new projects to the original Five Year Plan submitted for the above program earlier this year as follows:

Part II, Activity for Year: 2 -2010  
CA 31-5 New Flooring  
CA 31-8 New Flooring  
CA 31-8 HVAC

If there are any questions, please contact Mehrdad Rahimi at (805) 385-8033.

Sincerely,

**William E. Wilkins**  
Executive Director

Enclosed are:

(1) Amended Five Year Plan for 2009. 6 Pages

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/20011

**Part I: Summary**

PHA Name/Number	Oxnard Housing Authority	Locality (City/County & State)	Oxnard/ Ventura / California	<input type="checkbox"/> Original 5-Year Plan	<input checked="" type="checkbox"/> Revision No:
Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
A.					
B.	Physical Improvements Subtotal	\$1,115,755.00	\$ 925,913.00	\$1,021,947.00	\$1,028,415.00
C.	Management Improvements	\$202,500.00	\$202,500.00	\$202,500.00	\$202,500.00
D.	PHA-Wide Non-dwelling Structures and Equipment	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
E.	Administration	\$185,813.00	\$185,813.00	\$185,813.00	\$185,813.00
F.	Other	\$178,200.00	\$178,200.00	\$178,200.00	\$178,200.00
G.	Operations	\$243,000.00	\$243,000.00	\$243,000.00	\$243,000.00
H.	Demolition				
I.	Development				
J.	Capital Fund Financing – Debt Service	\$438,869.00	\$440,174.00	\$440,677.00	\$440,209.00
K.	Total CFP Funds	\$2,404,137.00	\$2,215,600.00	\$2,312,137.00	\$2,318,137.00
L.	Total Non-CFP Funds				
M.	Grand Total	\$2,404,137.00	\$2,215,600.00	\$2,312,137.00	\$2,318,137.00

Capital Fund Program—Five-Year Action Plan

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**Part I: Summary (Continuation)**

PHA Name/Number Development Number and Name	Oxnard Housing Authority Work Statement for Year 1 FFY 2009	Locality (City/county & State)		Oxnard/ Ventura / California		Original 5-Year Plan		Revision No:	
		Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013				
	Annual Statement								
CAL 31-0 OHA-Wide -----		\$1,288,382.00	\$1,289,687.00	\$1,290,190.00	\$1,289,722.00				
CAL 31-1 The Courts -----		\$0.00	\$0.00	\$0.00	\$0.00				
CAL 31-2 Felicia Court ---		\$227,000.00	\$120,000.00	\$70,000.00	\$7,800.00				
CAL 31-3 Colonia Road --		\$42,755.00	\$234,000.00	\$30,000.00					
CAL 31-4 Pleasant Valley		\$130,000.00	\$59,450.00	\$300,947.00	\$180,000.00				
CAL 31-5 Plaza Vista -----		\$308,000.00	\$20,000.00	\$24,000.00	\$0.00				
CAL 31-7 Scattered Sites		\$85,000.00	\$172,463.00	\$205,000.00	\$460,000.00				
CAL 31-8 Palm Vista -----		\$323,000.00	\$320,000.00	\$392,000.00	\$380,615.00				
Total CFP Funds -----		\$2,404,137.00	\$2,215,600.00	\$2,312,137.00	\$2,318,137.00				

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011						
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost			
See Annual Statement	CAL 31-2	Security Cameras 504 Compliance	7	\$10,000.00 \$186,000.00	CAL 31-2	Vinyl Fencing	100	\$120,000.00
		A&E Fees		\$10,000.00	CAL 31-3	Vinyl Fencing	70	\$80,000.00
	CAL 31-3	Relocation Plumbing		\$21,000.00		504 Compliance	5	\$129,000.00
		Stoves	70	\$4,955.00		A&E Fees		\$10,000.00
	CAL 31-4	Security Cameras		\$37,800.00	CAL 31-4	Relocation Plumbing		\$15,000.00
		Stoves & Refrigerators	100	\$10,000.00		Laundry Drains/ Low Tops only	24	\$9,450.00
	CAL 31-5	Elevators	2	\$120,000.00		Lateral Drains		\$50,000.00
		Electrical Upgrades		\$100,000.00	CAL 31-5			\$20,000.00
		Kitchen Faucets	50	\$20,000.00				
		Kitchen Cabinets	50	\$10,000.00				
		New Flooring	50	\$108,000.00				
	CAL 31-7	Closet Doors	100	\$70,000.00	CAL 31-7	Laundry Drains	100	\$80,000.00
		Stoves & Refrigerators	100	\$50,000.00		Sliding Glass Doors	100	\$92,463.00
	CAL 31-8	New Flooring	100	\$35,000.00				
		Shower Meter Valves	100	\$200,000.00	CAL 31-8	Elevators	2	\$100,000.00
		Halfway Windows	11	\$55,000.00		Electrical Upgrade		\$20,000.00
		HVAC	4	\$40,000.00		Trash Compactor		\$50,000.00
				\$28,000.00		Sliding Glass Doors/ Windows	100	\$150,000.00
		Subtotal of Estimated Cost		\$ 1,115,755.00		Subtotal of Estimated Cost		\$ 925,913.00

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Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013				
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	CAL 31-2	Double Trash Enclosures	2	CAL 31-2	Plumbing	\$7,800.00
	CAL 31-3	Gutters	12	CAL 31-3		\$0.00
	CAL 31-4	Community Center Expansion North Walls Insulation	1	CAL 31-4	Park Expansion	\$180,000.00
	CAL 31-5	Exhaust Fans		CAL 31-5		\$0.00
	CAL 31-7	504 Compliance A & E Fees Relocation	7	CAL 31-7	Bathrooms Rehab. Stove and Refrigerators Carports & Vinyl Fences Covers	100 ✓ \$140,000.00 100 ✓ \$120,000.00 100 ✓ \$200,000.00
	CAL 31-8	Exhaust Fans Kitchen Flooring Units Door 504 Compliance A & E Fees Relocation	100 100 7	CAL 31-8	Radiators Reroofing Roof Re-piping Mailboxes / Door Handles	100 \$160,000.00 1 \$120,000.00 1 \$100,000.00 \$615.00
	Subtotal of Estimated Cost		\$ 1,021,947.00	Subtotal of Estimated Cost		\$ 1,028,415.00

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**Part III: Supporting Pages – Management Needs Work Statement(s)**

Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011
See Annual Statement	Development Number/Name General Description of Major Work Categories PHA- WIDE CAL 31-0	Development Number/Name General Description of Major Work Categories PHA- WIDE CAL 31-0
	Operations	Operations
	AS Prof. Development	AS Prof. Development
	CFAM Prof. Development	CFAM Prof. Development
	FIC Prof. Development	FIC Prof. Development
	RI Prof. Development	RI Prof. Development
	PH Prof. Development	PH Prof. Development
	Disaster Preparedness	Disaster Preparedness
	PH Consultant	PH Consultant
	RI Salaries/ Benefits	RI Salaries/ Benefits
	CFAM Salaries / Benefits	CFAM Salaries / Benefits
	CFAM Sundry	CFAM Sundry
	CFAM Telephone	CFAM Telephone
	CFAM Travel	CFAM Travel
	A & E Fees	A & E Fees
	Advertising	Advertising
	Permit Fees	Permit Fees
	Planning Salaries/ Benefits	Planning Salaries/ Benefits
	Computer Hardware	Computer Hardware
	CFFP Bond Payment	CFFP Bond Payment
	Contingency	Contingency
	Subtotal of Estimated Cost	Subtotal of Estimated Cost
	\$ 1,288,382.00	\$ 1,289,687.00

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Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
Development Number/Name	Development Number/Name	Development Number/Name
General Description of Major Work Categories	General Description of Major Work Categories	General Description of Major Work Categories
PHA- WIDE CAL 31-0	PHA- WIDE CAL 31-0	PHA- WIDE CAL 31-0
Operations	Operations	Operations
AS Prof. Development	AS Prof. Development	AS Prof. Development
CFAM Prof. Development	CFAM Prof. Development	CFAM Prof. Development
FIC Prof. Development	FIC Prof. Development	FIC Prof. Development
RI Prof. Development	RI Prof. Development	RI Prof. Development
PH Prof. Development	PH Prof. Development	PH Prof. Development
Disaster Preparedness	Disaster Preparedness	Disaster Preparedness
PH Consultant	PH Consultant	PH Consultant
RI Salaries / Benefits	RI Salaries / Benefits	RI Salaries / Benefits
CFAM Salaries / Benefits	CFAM Salaries / Benefits	CFAM Salaries / Benefits
CFAM Sundry	CFAM Sundry	CFAM Sundry
CFAM Telephone	CFAM Telephone	CFAM Telephone
CFAM Travel	CFAM Travel	CFAM Travel
A & E Fees	A & E Fees	A & E Fees
Advertising	Advertising	Advertising
Permit Fees	Permit Fees	Permit Fees
Planning Salaries / Benefits	Planning Salaries / Benefits	Planning Salaries / Benefits
Computer Hardware	Computer Hardware	Computer Hardware
CFFP Bond Payment	CFFP Bond Payment	CFFP Bond Payment
Contingency	Contingency	Contingency
Subtotal of Estimated Cost	Subtotal of Estimated Cost	Subtotal of Estimated Cost
\$ 1,290,190.00	\$ 1,290,190.00	\$ 1,289,722.00