



9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <ul style="list-style-type: none"> <li>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</li> <li>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</li> </ul>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Little River County Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P020501-09 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 07/2009
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	41,066.00			
3	1408 Management Improvements	4,894.00			
4	1410 Administration	30,718.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	14,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000.00			
10	1460 Dwelling Structures	101,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	16,000.00			
12	1470 Nondwelling Structures	2,500.00			
13	1475 Nondwelling Equipment	47,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	307,178.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Little River County Housing Authority			Grant Type and Number Capital Fund Program Grant No: AR37P020501-09 Replacement Housing Factor Grant No:		Federal FY of Grant: 07/2009
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Measures				

<b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages</b>								
PHA Name: Little River County Housing Authority			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	<b>OPERATIONS:</b> Salary-CFP Coordinator	1406		41,066.00				
PHA Wide	<b>IMPROVEMENTS:</b> Office equip; digital cameras, photo printers	1408		4,894.00				
PHA Wide	<b>ADMINISTRATION:</b> Benefits	1410		30,718.00				
	Travel/Training	1410.09		23,000.00				
	Sundry/Advertising	1410.10		5,000.00				
		1410.19		2,718.00				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part II: Supporting Pages</b>								
PHA Name: Little River County Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	<b>FEES &amp; COSTS:</b> A & E Fees	1430		14,000.00				
PHA Wide	<b>SITE IMPROVEMENTS:</b> <u>Continue:</u> Landscape; erosion control; Sidewalk repair; Parking repair, cleaning & striping; New Fencing & fence repairs; Contract Mowing	1450		50,000.00				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part II: Supporting Pages</b>								
PHA Name: Little River County Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	<b>DWELLING STRUCTURES:</b> <u>Continue:</u> Tile & Carpet; Tub & Shower repair; Paint & Weatherstrip doors; dryer vents & clothes lines; Curb appeal items; kitchen cabinets & washer drains; Hot water heaters; Replace wall heat w/HVAC; Replace old HVAC units; Siding & Facia repairs or replacemnts; Gutter repairs & new installs;	1460		101,000.00				
PHA Wide	<b>DWELLING EQUIPMENT:</b> Ranges, Refrigerators & Window A/C's	1465		16,000.00				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Little River County Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	<b>NON-DWELLING STRUCTURES:</b> Drop off rent slots (2)	1470		2,500.00				
	Repair Office doors (F)							
PHA Wide	<b>EQUIPMENT:</b> Copy Machine-Foreman	1475		47,000.00				
	8 Hand/ 2 Base Radios							
	Garbage Receptacles							
	2 small sewer/drain machines for both shops							

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part III: Implementation Schedule**

PHA Name:		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant:	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
AR020-1	7/1/2011			7/01/2013				
AR020-2	7/1/2011			7/01/2013				
AR020-3	7/1/2011			7/01/2013				
AR020-4	7/1/2011			7/01/2013				
AR020-5	7/1/2011			7/01/2013				
AR020-6	7/1/2011			7/01/2013				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Capital Fund Program Five-Year Action Plan					
I: SUMMARY					
PHA Name Little River County Housing Authority				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement For Year 4	Work Statement for Year 5
		FFY Grant: 2010 PHA FY:	FFY Grant: 2011 PHA FY:	FFY Grant: 2012 PHA FY:	FFY Grant: 2013 PHA FY:
PHA WIDE	Annual Statement	<u>Continue:</u> Contract mowing; Landscape, erosion control, drainage, site holes filled or repaired; sidewalk/parking repairs (visitability & trip hazard); tile & carpet; tub or shower resurface; Shower Tile replace; Gutter repair, siding, soffit, & fascia repair or replace; Hot water heaters; GFI;smoke detector; weatherstrip & paint doors; ceiling fans; replace exterior meter bases; Rewire/add amps for new HVAC's; Replace wall heat w/ HVAC; commodes;	<u>Continue:</u> contract mowing; landscape, erosion control, drainage, fill holes, sidewalk/parking repairs(visitability & trip hazards) tile & carpet; Gutters, siding, soffit, fascia repairs; Hot water heaters, smoke detectors; re-wiring & replace breaker boxes; ceiling fans; replace wall heat with HVAC;Replace exterior meter bases; Add bathroom vanities & sink, faucets, commodes, showerheads. Tub/shower repairs; Replace porcelain tubs w/fiberglass & tub surrounds; outside water faucets;	<u>Continue:</u> contract mowing; landscape; erosion /drainage control; new parking & sidewalks; tile & carpet; tub or shower repair; hot water heaters; painting interiors; Replace Porcelain Tubs with fiberglass inserts & tub surrounds; Add bathroom vanities with new sinks & faucets; New Bath accessories; remove wire shelving in pantries and linen closets & build wooden shelving;replace wall heat w/HVAC.	Sewer line, water line, gas line repair or replace; replace master meters w/individual water meters; street overlay; galvanized steel A/C protective guards; Kitchen cabinets; Sheet rock and baseboard trim replaced & painted; Security lighting and security cameras; Parking awnings w/solar panel lights; Energy efficient lighting; Paint interiors by contract on vacants; Powerwash bldgs; replace rotten window sills w/ wooden; Replace mini-blinds with wood blinds @ eld sites;energy efficient lights

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement

### Housing Factor

PHA WIDE		Ranges, Refrigerators, & window A/C's	Range & Refrigerators Window A/C's	Range & Refrigerators;	Range & Refrigerators; Icemaker for comm.rm
PHA WIDE		Roofing & Curb appeal	Roofing & Curb appeal	Foundation/Brick Repair	Foundation/Brick
PHA WIDE		Insulated Windows	Insulated Windows	Insulated Windows	Insulated Windows
		Add to Maint. Shop Foreman			Gazebo; Park benches; paint metal fencing;
		Convert existing shop to record storage in Foreman	Tables & chairs @ both community rooms	Purchase vacant lot for additional parking @ 20-5	Re-carpet both offices; enlarge foyer Foreman office; office chairs; 2 Maint. Computers, desks, chairs; filing cabinets; shelving for new shops;
		paint sprayer; grinder, saws; other maintenance tools & power tools			Replace 2002 Trail Blazer & 2002 Truck; tires for 3 vehicles; utility trailer;
		Buffers, shampooers; Vacs;	Add to Maint. Shop- Ashdown		Fire extinguishers for offices, shops, vehicles
					2 microwaves
CFP Funds Listed for 5-year planning		\$373,000.00	\$385,800.00	\$378,000.00	\$405,000.00
Replacement Housing Factor Funds					

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Capital Fund Program Five-Year Action Plan					
I: SUMMARY					
PHA Name Little River County Housing Authority				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement For Year 4	Work Statement for Year 5
		FFY Grant: 2010 PHA FY:	FFY Grant: 2011 PHA FY:	FFY Grant: 2012 PHA FY:	FFY Grant: 2013 PHA FY:
PHA WIDE	Annual Statement	<u>Continue:</u> Contract mowing; Landscape, erosion control, drainage, site holes filled or repaired; sidewalk/parking repairs (visitability & trip hazard); tile & carpet; tub or shower resurface; Shower Tile replace; Gutter repair, siding, soffit, & fascia repair or replace; Hot water heaters; GFI;smoke detector; weatherstrip & paint doors; ceiling fans; replace exterior meter bases; Rewire/add amps for new HVAC's; Replace wall heat w/ HVAC; commodes;	<u>Continue:</u> contract mowing; landscape, erosion control, drainage, fill holes, sidewalk/parking repairs(visitability & trip hazards) tile & carpet; Gutters, siding, soffit, fascia repairs; Hot water heaters, smoke detectors; re-wiring & replace breaker boxes; ceiling fans; replace wall heat with HVAC;Replace exterior meter bases; Add bathroom vanities & sink, faucets, commodes, showerheads. Tub/shower repairs; Replace porcelain tubs w/fiberglass & tub surrounds; outside water faucets;	<u>Continue:</u> contract mowing; landscape; erosion /drainage control; new parking & sidewalks; tile & carpet; tub or shower repair; hot water heaters; painting interiors; Replace Porcelain Tubs with fiberglass inserts & tub surrounds; Add bathroom vanities with new sinks & faucets; New Bath accessories; remove wire shelving in pantries and linen closets & build wooden shelving;replace wall heat w/HVAC.	Sewer line, water line, gas line repair or replace; replace master meters w/individual water meters; street overlay; galvanized steel A/C protective guards; Kitchen cabinets; Sheet rock and baseboard trim replaced & painted; Security lighting and security cameras; Parking awnings w/solar panel lights; Energy efficient lighting; Paint interiors by contract on vacants; Powerwash bldgs; replace rotten window sills w/ wooden; Replace mini-blinds with wood blinds @ eld sites;

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement

### Housing Factor

PHA WIDE		Ranges, Refrigerators, & window A/C's	Range & Refrigerators Window A/C's	Range & Refrigerators;	Range & Refrigerators; Icemaker for comm.rm
PHA WIDE		Roofing & Curb appeal	Roofing & Curb appeal	Foundation/Brick Repair	Foundation/Brick
PHA WIDE		Insulated Windows	Insulated Windows	Insulated Windows	Insulated Windows
		Add to Maint. Shop Foreman			Gazebo; Park benches; paint metal fencing;
		Convert existing shop to record storage in Foreman	Tables & chairs @ both community rooms	Purchase vacant lot for additional parking @ 20-5	Re-carpet both offices; enlarge foyer Foreman office; office chairs; 2 Maint. Computers, desks, chairs; filing cabinets; shelving for new shops;
		paint sprayer; grinder, saws; other maintenance tools & power tools			Replace 2002 Trail Blazer & 2002 Truck; tires for 3 vehicles; utility trailer;
		Buffers, shampooers; Vacs;	Add to Maint. Shop- Ashdown		Fire extinguishers for offices, shops, vehicles
					2 microwaves
CFP Funds Listed for 5-year planning		\$373,000.00	\$385,800.00	\$378,000.00	\$405,000.00
Replacement Housing Factor Funds					

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Little River County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P020501-07 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 07/01/2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	52,840	86,840		
3	1408 Management Improvements	2,000	10,897		
4	1410 Administration	20,333	20,333		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000	6,000		
8	1440 Site Acquisition				
9	1450 Site Improvement	7,000	19,351		
10	1460 Dwelling Structures	92,658	41,689		
11	1465.1 Dwelling Equipment— Nonexpendable	7,000	8,165		
12	1470 Nondwelling Structures	2,000	3,775		
13	1475 Nondwelling Equipment	9,500	6,281		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Little River County Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P020501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 07/01/2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	203,331	203,331		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

<b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages</b>		
PHA Name: Little River County Housing Authority	Grant Type and Number Capital Fund Program Grant No: AR37P0200501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 07/2007

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	OPERATIONS	1406						
	Salary & Benefits for 15 mo Contract Mowing			<b>52,840.00</b>	<b>86,840.00</b>			Planning
PHA WIDE	MGMT. IMPROVEMENTS	1408		<b>2,000.00</b>	<b>10,897.00</b>			
	Computer upgrades, training, replace copy machine-Ashdown			2,000.00	10,897.00			Planning
								Complete
PHA WIDE	ADMINISTRATION	1410		<b>20,333.00</b>	<b>20,333.00</b>			
	Benefits @ 10 mo	1410.09		18,333.00	18,333.00			
	Travel	1410.10		1,000.00	1,500.00			Planning
	Sundry/Advertising	1410.19		1,000.00	500.00			Planning
PHA WIDE	A&E FEES (9%)	1430		<b>10,000.00</b>	<b>6,000.00</b>			Planning
PHA WIDE	SITE IMPROVEMENTS	1450		<b>7,000.00</b>	<b>19,351.00</b>			

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name: Little River County Housing Authority			Grant Type and Number Capital Fund Program Grant No: AR37P0200501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 07/2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Sewer work, sidewalk replacement, driveway replacement, tree removal; Site Grading & drainage/ erosion control			7,000.00	19,351.00			Planning
	<b>DWELLING STRUCTURES</b>	1460		<b>92,658.00</b>	<b>41,689.00</b>			
AR 20-1	Replace 24 wall heaters with wall heaters @ 600/unit		24 Units	14,400.00	0			Omit
AR 20-2	Replace 8 wall heaters with central HVAC @ 5000/unit		8 Units	41,000.00	0			Omit
AR 20-3	Replace 20 wall heaters with wall heaters @ 600/unit Replace HVAC at 215 Madden		20 Units	12,000.00 0	0 2,679.00			Omit Completed

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part II: Supporting Pages</b>								
PHA Name: Little River County Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P0200501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 07/2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR 20-5	Replace treads on stairway 2 story units only 10 units @ 200		10 Units	2,000.00	5,900.00			Completed
PHA WIDE	Re-surface 10 bath tubs @220		10 Units	2,250.00	2,590.00			Completed
PHA WIDE	Continue to Replace carpet and tile/ 2 units (where vacant) ; Additional 6 units recarpeted; Additional units re-tiled		2 Units	2,514.00	1,676.00			Completed
			6 units	0	4,600.00			Completed
			10 units	7,810.00	18,244.00			Completed
PHA WIDE	Paint & weatherstrip entrance doors (front & back) Continue replace HWH's			8,258.00	4,500.00			Contracted
					2,426.00	1,500.00		
	DWELLING EQUIPMENT	1465		<b>7,000.00</b>	<b>8,165.00</b>			
PHA WIDE	Ranges		10	1,100.00	2,658.00			Completed

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name: Little River County Housing Authority			Grant Type and Number Capital Fund Program Grant No: AR37P0200501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 07/2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Refrigerators		9	3,500.00	3,393.00			Completed
	Window A/C s		9	2,400.00	2,114.00			Completed
	NON-DWELLING STRUCTURES:	1470		<b>2,000.00</b>	<b>3,775.00</b>			
AR 20-1	Repaint 30 storage doors		30 Units	2,000.00	3,775.00			Completed
	NON-DWELLING EQUIPMENT	1475		<b>9,500.00</b>	<b>6281.00</b>			
PHA WIDE	4 Blowers / Trimmers		4	1,500	880			Complete
	3 Push mowers		2	900	432			Complete
	1 Compressor		1	300	300			Planning
	3 Carbon & Gas Detectors		3	900	300			Planning
	2 Tool boxes for truck		2	1,000	1240			Planning
	1 lift gate for Maint. Truck		1	3,000	0			Omit

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Annual Statement/Performance and Evaluation Report								
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PHA Name: Little River County Housing Authority			Grant Type and Number Capital Fund Program Grant No: AR37P0200501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 07/2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1 Sewer Machine 1 Hand Dolly Vacuum & Shampoos		1 1 2	1,900 0 569	2,500 60 569			Planning Complete Planning

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part III: Implementation Schedule								
PHA Name: Little River County Housing Authority			Grant Type and Number Capital Fund Program No: AR37P020501-07 Replacement Housing Factor No:			Federal FY of Grant: 07/2007		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part III: Implementation Schedule</b>							
PHA Name: Little River County Housing Authority		Grant Type and Number Capital Fund Program No: AR37P020501-07 Replacement Housing Factor No:				Federal FY of Grant: 07/2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AR 20-1	09/12/09			09/12/11			
AR 20-2	09/12/09			09/12/11			
AR 20-3	09/12/09			09/12/11			
AR 20-4	09/12/09			09/12/11			
AR 20-5	09/12/09			09/12/11			
AR 20-6	09/12/09			09/12/11			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Little River County Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37PO20501-08 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 07/2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	40,800.00	40,800.00		
3	1408 Management Improvements	5,100.00	5,100.00		
4	1410 Administration	21,829.00	21,829.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000.00	18,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	9,629.00	43,629.00		
10	1460 Dwelling Structures	104,650.00	48,079.00		
11	1465.1 Dwelling Equipment—Nonexpendable	11,500.00	20,771.00		
12	1470 Nondwelling Structures	2,000.00	2,000.00		
13	1475 Nondwelling Equipment	12,788.00	18,088.00		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	218,296.00	218,296.00		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				



**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Little River County Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P020501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 07/2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	ADMINISTRATION:	1410		<b>21,829.00</b>	<b>21,829.00</b>			Planning
	Benefits @ 1690. 11 mos	1410.09		18,590.00	18,590.00			
	Travel & Training	1410.10		2,239.00	2,239.00			
	Sundry/Advertise, etc	1410.19		1,000.00	1,000.00			
PHA WIDE	FEES & COSTS: A/E Consultant	1430		<b>10,000.00</b>	<b>18,000.00</b>			Planning
PHA WIDE	SITE IMPROVEMNTS:	1450		<b>9,629.00</b>	<b>43,629.00</b>			Planning
	Con't erosion drainage control; Sidewalk repair; fill holes; fence repair; landscaping			9,629.00	43,629.00			
PHA WIDE	DWELLING STRUCT:	1460		<b>104,650.00</b>	<b>48,079.00</b>			Planning

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Little River County Housing Authority	Grant Type and Number Capital Fund Program Grant No: AR37P020501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 07/2008
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Continue Paint/weather-strip doors; Re-carpet; Re-Tile; Replace HWH; Replace wall heat w/ HVAC; Repair Gutters, downspouts & siding/fascia; paint elec. Boxes exter.; Replace commodes & outside water faucets.; resurface tubs.			33,150.00	48,079.00			Ongoing
PHA WIDE	DWELLING EQUIP:	1465.1		<b>11,500.00</b>	<b>20,771.00</b>			Planning
	Ranges			2,750.00	6,950.00			
	Refrigerators			5,250.00	9,821.00			
	Window A/C's			3,500.00	4,000.00			
PHA WIDE	NON-DWEL STRUCT:	1470		<b>2,000.00</b>	<b>2,000.00</b>			Planning
	Replace inter. Door closers @ both Offices/Comm. Rooms			2,000.00	2,000.00			

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Little River County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: AR37P020501-08 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 07/2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	NON-DWELL EQUIP:	1475		<b>12,788.00</b>	<b>18,088.00</b>			Planning
	Replace/upgrade office computers; 2 power drills w/battery charger			12,788.00	0			
	Replace 1999 Maint. Truck & Tommy Lift			0	18,088.00			

