

PHA 5-Year and Annual Plan		U.S. Department of Housing and Urban Development Office of Public and Indian Housing		OMB No. 2577-0226 Expires 4/30/2011	
1.0	PHA Information PHA Name: CAMDEN HOUSING AUTHORITY PHA Code: AR 016 PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10 / 2009</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>521</u> Number of HCV units: <u>72</u>				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: NONE (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. MAIN OFFICE : 800 North Monroe Avenue Camden, AR 71711				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>				
8.0	Capital Improvements. <i>Please complete Parts 8.1 through 8.3, as applicable.</i>				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. <i>As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing. SEE ATTACHMENT B</i>				
8.2	Capital Fund Program Five-Year Action Plan. <i>As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. SEE ATTACHMENT C</i>				
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.				
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.				

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. SEE RESIDENT COMMENTS BELOW (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

RESIDENT COMMENTS PRESENTED AT MEETING HELD MAY 28, 2009
.....NO CHANGES MADE TO ANNUAL PLAN AS PRESENTED

Carver Courts 16-2

**Drainage in area of 208
Sidewalk trip hazards**

Ivory Heights 16-3

**Sliding closet doors won't stay on track
Bathroom heaters need replacement
Grass left by mowing contractor**

Monroe Bowie Homes 16-4B

**Drainage 909
Fencing behind storage building**

Fort Lookout Manor 16-4A

**Sidewalk repair (trip hazards)
Tub/shower issues and caulking**

Lincoln Center 16-6A

**Wooded area needs to be cleaned out away from units
Cabinets need repair
Painting required in some units**

General Comment:

Several areas would like designated parking spaces

**ATTACHMENT B –
PHA Plan
Table Library**

**Capital Fund Program Annual Statement
Parts I, II, and II**

CAPITAL FUNDS

AS OF 3/31/2009

**ANNUAL STATEMENTS
PERFORMANCE AND EVALUATION REPORT**

2007

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CAMDEN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: AR37P016501-07 Replacement Housing Factor Grant No:	Federal FY of 2007
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **03/31/09**
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	157,008		157,008	157,008
3	1408 Management Improvements	25,000		25,000	17,872
4	1410 Administration	35,000		35,000	30,340
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	30,000		30,000	17,192
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	40,000		40,000	61,739
10	1460 Dwelling Structures	456,505		456,505	33,597
11	1465.1 Dwelling Equipment—Nonexpendable	35,000		35,000	37,368
12	1470 Nondwelling Structures	0		0	0
13	1475 Nondwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	6,527		6,527	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	785,040		785,040	355,116
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name : CAMDEN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 1	Operations	1406		86,211		86,211	86,211	Completed
AMP 3				70,797		70,797	70,797	Completed
AMP 1	Management Improvements	1408		13,750		13,750	9,750	
AMP 3				11,250		11,250	8,122	
AMP 1	Administration	1410		19,250		19,250	16,125	
AMP 3				15,750		15,750	14,215	
AMP 1	Fees and Costs	1430		16,500		16,500	8,800	
AMP 3				13,500		13,500	8,392	
AMP 1	Dwelling Equipment	1465.1		19,250		19,250	19,250	Completed
AMP 3				15,750		15,750	18,118	Completed
AMP 1	Contingency	1502		3,590		3,590	0	
AMP 3				2,937		2,937	0	
AMP 1	Site Improvements – Drainage	1450		23,000		23,000	36,739	Completed
AMP 3				17,000		17,000	25,000	Completed
AMP 1				0		0	0	
16-1	Painting	1460		7,500		20,000	0	
	Kitchen Cabinets / Floors	1460		20,000		24,000	0	
	Handrails	1460		4,000		0	0	
	Locks	1460		8,500		0	0	
	Flooring	1460		20,000		35,300	0	
	Doors Interior	1460		17,500		0	0	
	Siding	1460		29,000		0	0	
16 – 6 A	Handrails	1460		3,000		0	0	
	Siding	1460		0		20,000	0	
16-7	HVAC	1460		12,000		12,000	12,000	Completed
				0		0	0	
				0		0	0	
16 –8	Water Cut – Offs	1460		4,000		36,000	0	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name : CAMDEN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Painting	1460		10,000		0	0	
	Kitchen Cabinets / Floors	1460		10,000		0	0	
	HVAC	1460		18,000		18,000	0	
	Plumbing	1460		10,000		20,000	0	
	Siding	1460		20,500		0	0	
AMP – 3				0		0	0	
16 – 2	Painting	1460		7,500		0	0	
	Kitchen Cabinets	1460		20,000		24,000	0	
	Handrails	1460		4,000		0	0	
	Locks	1460		8,500		0	0	
	Flooring	1460		20,000		40,000	0	
	Doors Interior	1460		22,500		0	0	
	Siding/Porches	1460		40,500		88,000	0	
16 – 3	Water Cut Offs	1460		4,000		23,000	0	
	Roofs	1460		86,505		91,168	21,597	
	Handrails	1460		3,000		0	0	
	Flooring	1460		45,000		5,037	0	
				0		0	0	
16 – 6 C	Handrails	1460		1,000		0	0	
				0		0	0	
	TOTALS			785,040		785,040	355,116	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: CAMDEN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	<p>The Housing Authority will obligate all funds received under the Capital Fund Program within 18 months of such funds being made available to it in LOCCS and expend all such funds within 36 months of their availability in LOCCS</p>						



**ATTACHMENT B –
PHA Plan
Table Library**

**Capital Fund Program Annual Statement
Parts I, II, and II**

CAPITAL FUNDS

AS OF 3/31/2009

**ANNUAL STATEMENTS
PERFORMANCE AND EVALUATION REPORT**

2008

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CAMDEN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: AR37P016501-078 Replacement Housing Factor Grant No:	Federal FY of 2008
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
XX Performance and Evaluation Report for Period Ending: 3-31-09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	169,650		169,650	169,650
3	1408 Management Improvements	25,000		25,000	6,260
4	1410 Administration	35,000		35,000	17,400
5	1411 Audit	0		0	
6	1415 Liquidated Damages	0		0	
7	1430 Fees and Costs	30,000		30,000	0
8	1440 Site Acquisition	0		0	
9	1450 Site Improvement	30,000		1,850	1,850
10	1460 Dwelling Structures	517,071		0	
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	
12	1470 Nondwelling Structures	35,000		35,000	5,472
13	1475 Nondwelling Equipment	0		0	
14	1485 Demolition	0		0	
15	1490 Replacement Reserve	0		0	
16	1492 Moving to Work Demonstration	0		0	
17	1495.1 Relocation Costs	0		0	
18	1499 Development Activities	0		0	
19	1501 Collateralization or Debt Service	0		0	
20	1502 Contingency	6,527		0	
21	Amount of Annual Grant: (sum of lines 2 – 20)	848,248		296,500	200,632
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name : CAMDEN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 1	Operations	1406		93,308		93,308	93,308	Completed
AMP 3				76,342		76,342	76,342	Completed
AMP 1	Management Improvements	1408		13,750		13,750	3,260	
AMP 3				11,250		11,250	3,000	
AMP 1	Administration	1410		19,250		19,250	9,000	
AMP 3				15,750		15,750	8,400	
AMP 1	Fees and Costs	1430		16,500		16,500	0	
AMP 3				13,500		13,500	0	
AMP 1	Non Dwelling Equipment	1475		19,250		19,250	3,000	
AMP 3				15,750		15,750	2,472	
AMP 1	Contingency	1502		3,590		0	0	
AMP 3				2,937		0	0	
AMP 1	Site Improvements – Drainage	1450		15,000		925	925	
AMP 3				15,000		925	925	
AMP 1				0				
16-1	Painting	1460		7,500		0		
	Kitchen Cabinets / Floors	1460		9,000		0		
	Electrical Fixtures	1460		15,000		0		
	Bathroom Flooring	1460		9,000		0		
	Exterior Door Seals/ weather striping	1460		8,500		0		
16 – 4 A	Exterior Door Seals/ weather striping	1460		1,200		0		
	Cabinet Repair	1460		2,500		0		
	Shower tile refurbish, repair, replace	1460		8,500		0		
16-5A	Exterior Door Seals/ weather striping	1460		2,000		0		
	Interior door repair , replacement	1460		4,600		0		
				0				
16-6A	Exterior Door Seals/ weather striping	1460		10,500		0		
	Bathroom Floor Repair 10% units	1460		10,000		0		
	Bi-fold closet doors	1460		3,500		0		
	Bi –fold Hot Water Heater doors	1460		6,100		0		
	Entrance doors - 10%	1460		2,000		0		
	Roofing – Selected Bldgs (10)	1460		70,000		0		
16-7	Painting	1460		2,500		0		
	HVAC	1460		6,000		0		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name : CAMDEN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Carpet	1460		8,600		0		
	Roofs - Metal	1460		12,500		0		
16 - 8	P Traps / Shut off valves	1460		9,000		0		
	Light Fixtures / Ceiling repairs	1460		10,000		0		
	Entrance doors (new)	1460		15,000		0		
	Interior doors (repair)	1460		4,000		0		
	Water cut offs	1460		4,000		0		
	Roofing - Metal	1460		68,000		0		
	HVAC	1460		17,000		0		
AMP - 3				0				
16 - 2	Entrance door seals / w stripping	1460		5,200		0		
	Electrical Fixtures	1460		12,000		0		
	Kitchen Cabinets	1460		10,000		0		
	Bathroom Flooring	1460		7,500		0		
	Interior doors	1460		6,600		0		
	Water heater doors - 3 brs only 34	1460		3,400		0		
16 - 4B	Entrance door seals / w stripping	1460		1,200		0		
	Cabinet repairs	1460		5,000		0		
	Shower tile refurbish/repair/replace	1460		8,500		0		
16-5B / 5C	Exterior door seals / w/ stripping	1460		2,000		0		
	Bathroom wall repairs	1460		2,500		0		
	Shower Floor Repair	1460		8,000		0		
	Kitchen Cabinet repair	1460		8,000		0		
	Interior door replacement	1460		6,700		0		
16-6B C D	Exterior door seals / w/ stripping	1460		2,200		0		
	Interior Doors	1460		6,000		0		
	Shower Door Repairs	1460		10,000		0		
16 - 3	Flooring	1460		15,000		0		
	Siding	1460		47,566		0		
	Wall Furnace Repair / venting	1460		23,205		0		
	TOTALS			848,248		296,500	200,632	

ATTACHMENT B

PHA PLAN
TABLE LIBRARY

Capital Fund Program Annual Statement
Parts I, II, and II

CAPITAL FUNDS

ANNUAL STATEMENTS
PERFORMANCE AND EVALUATION REPORT

2009 REGULAR

Part I: Summary			
PHA Name: CAMDEN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. Date of CFFP		
FFY of Grant: 2009			
FFY of Grant Approval			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised²
		Obligated	Expended
1	Total non-CFP Funds		
2	1406 Operations	\$ 169,650.00	
3	1408 Management Improvements Soft Costs	\$ 25,000.00	
4	1410 Administration	\$ 35,000.00	
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees & Costs	\$ 30,000.00	
8	1440 Site Acquisition		
9	1450 Site Improvements	\$ 30,000.00	
10	1460 Dwelling Structures	\$ 511,600.00	
11	1465.1 Dwelling Equipment--Nonexpendable	\$ 20,000.00	
12	1470 Nondwelling Structures		
13	1475 Nondwelling Equipment	\$ 15,000.00	
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities		
18a	1501 Collateralization or Debt Service paid by the PHA		
18b	Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)	11,998	
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 848,248	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 compliance		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation M		
Signature of Executive Director		Date	Signature of Public Housing Director
			Date

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: CAMDEN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CFFP (Y / N) Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development No. Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Operations	1406		93,308				
	Management Improvments	1408		13,750				
	Administration	1410		19,250				
	Fees and Costs	1430		16,500				
	Site Improvements	1450		15,000				
	Dwelling Equiopment	1465		11,200				
	NonDwelling Equipment	1475		7,500				
	Contingency	1502		6,061				
AMP 3	Operations	1406		76,342				
	Management Improvments	1408		11,250				
	Administration	1410		15,750				
	Fees and Costs	1430		13,500				
	Site Improvements	1450		15,000				
	Dwelling Equipoment	1465		8,800				
	NonDwelling Equipment	1475		7,500				
	Contingency	1502		5,937				
AMP 1 Fort Lookout Acres 16- 1	Interior Doors	1460		16,000				
	Fencing @ Patios	"		31,000				
	Electrical Fixtures	"		16,000				
	Bathroom floor Repair	"		9,000				
Fort Lookout Manor 16 - 4A		"						
	Refurbish Showers	"		8,500				
		"						
Fort Lookout Manor 16 - 5 A		"						
	Exterior door / Seals	"		7,000				
	Interior Doors	"		4,600				
	Roofing	"		40,000				

Lincol Center 16 - 6A	Bathroom Floors	1460	15,000			
	Bi-fold Doors	"	8,000			
	Bi-fold Doors hot water heaters	"	5,100			
		"				
Pine Manor 16-7	Carpet	"	8,000			
		"				
Fort Lookout Manor 16-8	Light Fixtures	"	20,000			
	Entrance doors / Rear	"	25,000			
	HVAC Systems	"	15,000			
AMP 3		"				
		"				
Carver Courts 16 - 2	Patio Fencing	"	30,000			
	Back Porch Stoops	"	32,000			
	Electrical Fixtures	"	17,000			
	Bathroom Floors	"	17,500			
	Interior Doors	"	16,600			
	W/heater doors - 3 Brooms	"	5,400			
		"				
Ivory Heights 16 - 3	New Vinyl Tile 2nd Floors	"	57,000			
	Wall Furnaces	"	19,000			
		"				
Monroe Bowie Homes 16 - 4B	Refurbish Showers	"	8,200			
		"				
Old Riverside/ Shivers Mn 16-5B/C		"				
	Roofs	"	38,000			
	Exterior Doors	"	12,000			
	Bathroom Wall Repair	"	3,000			
	Shower Floor Repair	"	8,000			
	Interior Doors	"	9,700			
		"				
New Riverside 16 - 6B C / D	Shower door Repairs	"	10,000			
GRAND TOTAL			848,248			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III - Implementation Schedule for Capital Fund Financing Program					
PHA Name:		CAMDEN HOUSING AUTHORITY			FFY Grant 2009
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
ALL		Housing Authority will obligate all funds received under the Capital Fund Program within 18 months of such funds being made available to it in LOCCS and expend all such funds within 36 months of their availability in LOCCS			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

ATTACHMENT B
PHA PLAN
TABLE LIBRARY

**Capital Fund Program Annual Statement
Parts I, II, and II**

CAPITAL FUNDS

**ANNUAL STATEMENTS
PERFORMANCE AND EVALUATION REPORT**

2009 STIMULUS

Part I: Summary

PHA Name: CAMDEN HOUSING AUTHORITY	Grant Type and Number AR37S01650109 Capital Fund Program Grant No: Replacement Housing Factor Grant Date of CFFP	FFY of Grant: STIMULUS 2009 FFY of Grant Approval
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- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	37,906			
4	1410 Administration	35,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs	65,000			
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures	935,808			
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	1,073,714			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation M				

Signature of Executive Director	Date 04 / 01 / 2009	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

Part II: Supporting Pages

CAMDEN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CFF (Yes/No) Replacement Housing Factor Grant No:			Federal FY of Grant: 2009 STIMULUS			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Management Improvements	1408		\$ 22,906				
	Administration	1410		\$ 20,000				
	Fees & Costs	1430		\$ 35,000				
	Dwelling Structures							
Lincoln Center 6A	Roofing	1460		\$ 201,784				
	Gutters & Fascia	1460		\$ 20,000				
	Siding	1460		\$ 155,700				
Pine Manor 7	Roofing	1460		\$ 27,857				
Fort Lookout - Manor 8	Roofing	1460		\$ 110,465				
	Gutters/Fascia	1460		\$ 19,937				
AMP 3	Management Improvements	1408		15,000				
	Administration	1410		\$ 15,000				
	Fees & Costs	1430		\$ 30,000				
	Dwelling Structures							
Ivory Heights 3	Siding	1460		\$ 249,200				
	Fascia	1460		\$ 14,000				
Riverside Courts 6B	Roofing	1460		\$ 30,560				
	Gutters/Fascia	1460		\$ 1,937				
	Siding	1460		\$ 14,600				
Riverside Courts 6C	Roofing	1460		\$ 23,968				
	Gutters/Fascia	1460		\$ 2,000				
	Siding	1460		\$ 25,600				
Riverside Courts 6D	Roofing	1460		\$ 21,600				
	Gutters/Fascia	1460		\$ 2,000				
	Siding	1460		\$ 14,600				
TOTALS				\$ 1,073,714				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

CAMDEN HOUSING AUTHORITY

HUD

CAPITAL FUND PROGRAM

**FIVE YEAR ACTION PLAN
INCLUDING YEARS 2010 / 2011 / 2012 / 2013**

50075.2

2009

Capital Fund Program - Five Year Action Plan
CAMDEN HOUSING AUTHORITY

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/302011

Part I: Summary						
PHA Name / Number		Locality (City/County & State)			<input type="checkbox"/> Original 5 year Plan	<input type="checkbox"/> Revision No:
A	Development Number and Name	Work Statement for Year 1 2009	Work Statement for Year 2 2010	Work Statement for Year 3 2011	Work Statement for Year 4 2012	Work Statement for Year 5 2013
B	Physical Improvements Subtotal	Annual	510,000	510,000	510,000	510,000
C	Management Improvements	Statement	25,000.00	25,000.00	25,000.00	25,000.00
D	PHA-Wide Non-dwelling Structures and Equipment					
E	Administration		35,000.00	35,000.00	35,000.00	35,000.00
F	Other		106,998.00	106,998.00	106,998.00	106,998.00
G	Operations		169,650.00	169,650.00	169,650.00	169,650.00
H	Demolition					
I	Development					
J	Capital Fund Financing – Debt Service					
K	Total CFP Funds		846,648.00	846,648.00	846,648.00	846,648.00
L	Total Non-CFP Funds					
M	Grand Total					

CAMDEN HOUSING AUTHORITY

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2010</u> FFY _____			Work Statement for Year <u>2011</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMPS 1 & 3			AMPS 1 & 3		
Annual	Repair/Replace HVAC		80,000	Repair/Replace HVAC		60,000
Statement	Refurbish Units		150,000	Refurbish Units		170,000
	Site Improvements		50,000	Site Improvements		80,000
	Maintenance Equipment		50,000	Maintenance Equipment		30,000
	Office Equipment		30,000	Office Equipment		25,000
	Refurbish Siding		150,000	Refurbish Siding		145,000
	TOTALS		510,000	TOTALS		510,000

CAMDEN HOUSING AUTHORITY

Expires 4/302011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ <u>2010</u> _____ FFY _____		Work Statement for Year _____ <u>2011</u> _____ FFY _____	
	Development Number / Name General Description of Major Work Categories	Est Cost	Development Number / Name General Description of Major Work Categories	Est Cost
See	AMP 1		AMP 1	
Annual	Operations	93,308	Operations	93,308
Statement	Management Improvments	13,750	Management Improvments	13,750
	Administration	19,250	Administration	19,250
	Fees and Costs	16,500	Fees and Costs	16,500
	Site Improvements	15,000	Site Improvements	15,000
	Dwelling Equiopment	11,200	Dwelling Equiopment	11,200
	NonDwelling Equipment	7,500	NonDwelling Equipment	7,500
	Contingency	6,061	Contingency	6,061
	AMP 3		AMP 3	
	Operations	76,342	Operations	76,342
	Management Improvments	11,250	Management Improvments	11,250
	Administration	15,750	Administration	15,750
	Fees and Costs	13,500	Fees and Costs	13,500
	Site Improvements	15,000	Site Improvements	15,000
	Dwelling Equiopment	8,800	Dwelling Equiopment	8,800
	NonDwelling Equipment	7,500	NonDwelling Equipment	7,500
	Contingency	5,937	Contingency	5,937
	TOTALS	336,648	TOTALS	336,648

CAMDEN HOUSING AUTHORITY

Expires 4/302011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ <u>2012</u> _____ FFY _____		Work Statement for Year _____ <u>2013</u> _____ FFY _____	
	Development Number / Name General Description of Major Work Categories	Estimated Cost	Development Number / Name General Description of Major Work Categories	Estimated Cost
See	AMP 1		AMP 1	
Annual	Operations	93,308	Operations	93,308
Statement	Management Improvments	13,750	Management Improvments	13,750
	Administration	19,250	Administration	19,250
	Fees and Costs	16,500	Fees and Costs	16,500
	Site Improvements	15,000	Site Improvements	15,000
	Dwelling Equiopment	11,200	Dwelling Equiopment	11,200
	NonDwelling Equipment	7,500	NonDwelling Equipment	7,500
	Contingency	6,061	Contingency	6,061
	AMP 3		AMP 3	
	Operations	76,342	Operations	76,342
	Management Improvments	11,250	Management Improvments	11,250
	Administration	15,750	Administration	15,750
	Fees and Costs	13,500	Fees and Costs	13,500
	Site Improvements	15,000	Site Improvements	15,000
	Dwelling Equiopment	8,800	Dwelling Equiopment	8,800
	NonDwelling Equipment	7,500	NonDwelling Equipment	7,500
	Contingency	5,937	Contingency	5,937
	TOTALS	336,648	TOTALS	336,648