

	<p>11. Fiscal Year Audit – No changes</p> <p>12. Asset Management – No changes</p> <p>13. Violence Against Women Act (VAWA) – No Changes. VAWA information is a Supporting Document to the Annual Plan.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Copies at Central Office & each AMP Office</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>HOPE VI – No current plans for a HOPE VI grant Mixed-Finance Modernization or Development – If circumstances warrant, HACT may become involved in mixed-finance development Demolition and/or Disposition – No current plans for demolition or disposition Conversion of Public Housing – No current plans for mandatory conversions of the public housing inventory Section 8 Homeownership Program – No current plans for a Section 8 Homeownership Program Public Housing Homeownership Program – No current plans for a public housing Homeownership Program Project-Based Vouchers – On February 13, 2003 the Housing Authority of the City of Troy was approved for 42 project based vouchers at Autumn Ridge Apartments. The Housing Authority is using these vouchers per our approval. These vouchers will come from our existing voucher pool and are not new vouchers Other – HACT will be implementing its HUD approved Energy Performance Contract. HACT may apply for new programs or incremental units if NOFAs are issued by HUD or other appropriate opportunities are presented.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attachment A – FY 2009 Capital Fund Program Annual Statement Attachment B – FY 2008 Capital Fund Program Performance and Evaluation Report Attachment C – FY 2007 Capital Fund Program Performance and Evaluation Report Attachment D – FY 2009 Capital Fund Program Annual Statement (2009 Stimulus funding)</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attachment E – Capital Fund Program Five-Year Action Plan</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>HACT is not currently participating in the CFFP</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Not Applicable – The Housing Authority of the City of Troy is a High Performing PHA</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Not Applicable –The Housing Authority of the City of Troy is a High Performing PHA</p>

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Not Applicable – The Housing Authority of the City of Troy is a High Performing PHA</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Not Applicable – The Housing Authority of the City of Troy is a High Performing PHA</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (See Attachment F)</p> <p>(g) Challenged Elements – (See Attachment G)</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Housing Authority of the City of Troy
CFP Grant No	AL 09 P177 50109
Date of CFFP	
RHF Grant No	
FFY of Grant	2009
FFY of Grant Approval	2009
Original Annual Statement	X
P & E Report	
P & E Report Period Ending	
Reserve for Disasters/Emergencies	
Revised Annual Statement	Revision No
Final P & E Report	

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary						
PHA Name: Housing Authority of the City of Troy		Grant Type and Number Capital Fund Program Grant No: AL 09 P177 50109 Date of CFFP: 0			Replacement Housing Factor Grant No: 0	FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	79,097.00				
3	1408 Management Improvements	139,600.00				
4	1410 Administration (may not exceed 10% of line 21)	79,097.00				
5	1411 Audit	1,000.00				
6	1415 Liquidated Damages					
7	1430 Fees and Costs	23,050.00				
8	1440 Site Acquisition					
9	1450 Site Improvement	40,000.00				
10	1460 Dwelling Structures	180,518.00				
11	1465.1 Dwelling Equipment - Nonexpendable	28,000.00				
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA	220,609.00				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceeds 8% of line 20)					
20	Amount of Annual Grant: (sum of line 2 - 19)	790,971.00	0.00	0.00	0.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hart Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Troy		Grant Type and Number Capital Fund Program Grant No: AL 09 P177 50109 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Operations	1406	LS	31,639				
AMP 2	Operations		LS	25,311				
AMP 3	Operations		LS	22,147				
	Total 1406			79,097				
	Management Improvements	1408	LS					
AMP 1	Travel & training of employees - annual convention; spring/fall workshops			2,800				
	R.I. FLC Dir. Salary; k-12 Tutor Prgm(\$61,000)			28,640				
	Youth sports & Senior activities (\$10,600)							
	Contract for Police officers			19,200				
	Computer upgrades			2,800				
AMP 2	Travel & training of employees - annual convention; spring/fall workshops			2,240				
	R.I. FLC Dir. Salary; k-12 Tutor Prgm(\$61,000)			22,910				
	Youth sports & Senior activities (\$10600)							
	Contract for Police officers			15,360				
	Computer upgrades			2,240				
AMP 3	Travel & training of employees - annual convention; spring/fall workshops			1,960				
	R.I. FLC Dir. Salary; k-12 Tutor Prgm(\$61,000)			20,050				
	Youth sports & Senior activities (\$10600)							
	Contract for Police officers			13,440				
	Computer upgrades			1,960				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Troy		Grant Type and Number Capital Fund Program Grant No: AL 09 P177 50109 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Site Improvements	1450						
	Landscaping various sites: adding shrubs, topsoil flowers & fencing, lighting & cameras as needed							
AMP 1				16,000				
AMP 2				12,800				
AMP 3				11,200				
	Total 1450			40,000				
	Dwelling Structures	1460						
AMP 1	Replace siding, soffit, & fascia			64,205				
AMP 2				51,365				
AMP 3				44,948				
AMP 1	Repair or replace handrails			8,000				
AMP 2				6,400				
AMP 3				5,600				
	Total 1460			180,518				
	Dwelling Equipment	1465.1						
AMP 1	Refrigerators		40	10,220				
AMP 2			30	8,030				
AMP 1	Ranges		28	5,460				
AMP 2			22	4,290				
	Total 1465.1			28,000				
	Bond Debt Service	1501						
AMP 1	Bond Debt Service			123,540				
AMP 2		1501		97,069				
				220,609				

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Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Housing Authority of the City of Troy
CFP Grant No	AL 09 P177 50108
Date of CFFP	2008
RHF Grant No	
FFY of Grant	2008
FFY of Grant Approval	2008
Original Annual Statement	
P & E Report	X
P & E Report Period Ending	12/31/2008
Reserve for Disasters/Emergencies	
Revised Annual Statement	Revision No
Final P & E Report	

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary					
PHA Name: Housing Authority of the City of Troy		Grant Type and Number Capital Fund Program Grant No: AL 09 P177 50108 Date of CFFP: 2008		FFY of Grant: 2008 FFY of Grant Approval: 2008	
Replacement Housing Factor Grant No: 0					
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	79,097.00		79,097.00	11,357
3	1408 Management Improvements	139,600.00		139,600.00	42,661
4	1410 Administration (may not exceed 10% of line 21)	46,098.00		46,098.00	9,365
5	1411 Audit	1,000.00		1,000.00	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	23,050.00		23,050.00	
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000.00		10,000.00	
10	1460 Dwelling Structures	220,486.00		220,486.00	
11	1465.1 Dwelling Equipment - Nonexpendable	28,000.00		28,000.00	16,949
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	24,000.00		24,000.00	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA	219,640.00		219,640.00	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	790,971.00	0.00	790,971.00	80,332.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hart Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the City of Troy	Grant Type and Number Capital Fund Program Grant No: AL 09 P177 50108 Date of CFFP: 2008			Replacement Housing Factor Grant No: 0	FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date April 14, 2009		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Troy		Grant Type and Number Capital Fund Program Grant No: AL 09 P177 50108 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406	LS	79,097		79,097	11,357	In Progress
AL 177-01 & 02								
AL 177-01 & 02	Management Improvements	1408	LS					
	Travel & training of employees - annual convention; spring/fall workshops			10,000		10,000	7,794	In Progress
	R.I. FLC Director Salary; k-12 Tutor Prg			69,600		69,600	23,011	In Progress
	Youth sports & Senior activities							In Progress
	Contract for Police Officers			60,000		60,000	11,856	In Progress
AL 177-01 & 02	CFP Coordinator salary & fringes	1410	LS	46,098		46,098	9,365	In Progress
AL 177-01 & 02	Audit	1411	LS	1,000		1,000		In Progress
AL 177-01	A&E Fees	1430	LS	23,050		23,050		In Progress
AL 177-01 & 02	Landscaping various sites: adding shrubs, topsoil, flowers & fencing lighting and cameras as needed	1450		10,000		10,000		In Progress

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² To be completed for the Performance and Evaluation Report.

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Housing Authority of the City of Troy		
CFP Grant No	AL 09 P177 50107		
Date of CFFP			
RHF Grant No			
FFY of Grant	2007		
FFY of Grant Approval	2007		
Original Annual Statement			
P & E Report	X		
P & E Report Period Ending	12/31/2008		
Reserve for Disasters/Emergencies			
Revised Annual Statement	X	Revision No	2
Final P & E Report			

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary						
PHA Name: Housing Authority of the City of Troy		Grant Type and Number Capital Fund Program Grant No: AL 09 P177 50107 Date of CFFP: 0			Replacement Housing Factor Grant No: 0	FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	70,500.00	70,500.00	70,500.00	70,500.00	
3	1408 Management Improvements	134,602.67	139,473.00	139,473.00	139,473.00	
4	1410 Administration (may not exceed 10% of line 21)	70,500.00	70,500.00	70,500.00	28,196.00	
5	1411 Audit	1,000.00	1,000.00	1,000.00	0	
6	1415 Liquidated Damages					
7	1430 Fees and Costs	10,500.00	10,500.00	10,500.00	10,500	
8	1440 Site Acquisition					
9	1450 Site Improvement	10,000.00	10,912.00	10,912.00	1,255	
10	1460 Dwelling Structures	10,000.00	13,110.00	13,110.00	13,110	
11	1465.1 Dwelling Equipment - Nonexpendable	28,000.00	27,000.00	27,000.00	15,957	
12	1470 Non-dwelling Structures	122,823.00	118,590.00	118,590.00	118,590	
13	1475 Non-dwelling Equipment	24,000.00	20,341.00	20,341.00	20,341	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA	224,637.33	224,637.00	224,637.00	169,357	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceeds 8% of line 20)					
20	Amount of Annual Grant: (sum of line 2 - 19)	706,563.00	706,563.00	706,563.00	587,279.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hart Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: Housing Authority of the City of Troy	Grant Type and Number Capital Fund Program Grant No: AL 09 P177 50107 Date of CFFP: 0			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
				Expended
Signature of Executive Director 		Date April 14, 2009	Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Troy		Grant Type and Number Capital Fund Program Grant No: AL 09 P177 50107 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406	LS	70,500	70,500	70,500	70,500	Complete
AL 177-01 & 02								
AL 177-01 & 02	Management Improvements		LS					
	Travel & training of employees - annual convention; spring/fall workshops	1408		10,000	10,000	10,000	10,000	Complete
	Res. Init. FLC Directors Salary;K-12 Tu Prgr; Youth sports & Senior activities	1408		55,220	55,561	55,561	55,561	Complete
	Utility Allowance Study	1408		2,380	2,950	2,950	2,950	Complete
	Policy review & upgrade	1408		2,000	0	0	0	Deferred
	Flat Rent Study	1408		2,500	1,940	1,940	1,940	Complete
	Salary comparability study	1408		2,500	5,825	5,825	5,825	Complete
	Contract for Police officers	1408		53,000	52,295	52,295	52,295	Complete
	Complete computer upgrade	1408		12,000	10,902	10,902	10,902	Complete
AL 177-01 & 02	CFP Coordinator salary & fringes	1410	LS	70,500	70,500	70,500	28,196	In Progress
AL 177-01 & 02	Audit	1411	LS	1,000	1,000	1,000	0	In Progress
AL 177-01	A&E Fees	1430	LS	10,500	10,500	10,500	10,500	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Troy		Grant Type and Number Capital Fund Program Grant No: AL 09 P177 50107 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AL 177-01 & 02	Landscaping various sites: adding shrubs, topsoil, flowers & fencing lighting and cameras as needed	1450		10,000.00	10,912	10,912	1,255	In Progress
AL 177-01 Hubbar	Install new cabinets	1460		10,000.00	13,110	13,110	13,110	Complete
AL 177-01 & 02	Refrigerators	1465.1	70	18,250.00	17,250	17,250	10,000	In Progress
AL 177-01 & 02	Ranges	1465.1	50	9,750.00	9,750	9,750	5,957	In Progress
AL 177-01	Renovations to community centers, preparing for project based initiative changes	1470	1	122,823.00	118,590	118,590	118,590	Complete
AL 177-01 & 02	New vehicle for coordinator	1475	1	24,000.00	20,341	20,341	20,341	Complete
AL 177-01 & 02	Bond Debt Service	1501		224,637.33	224,637	224,637	169,537	In Progress

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary

PHA Name: The Housing Authority of the City of Troy	Grant Type and Number Capital Fund Program Grant No: AL09-S177-501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval: 2009
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Type of Grant
 Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	91,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	910,213			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	1,001,213			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security-Hard Costs				
24	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date April 14, 2009	Signature of Public Housing Director 	Date
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Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
Troy Housing Authority – AL-177			Troy, Alabama		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	220,472	229,569	280,669	274,569
C.	Management Improvements		135,924	165,924	135,924	135,924
D.	PHA-Wide Non-dwelling Structures and Equipment			40,000	25,000	25,000
E.	Administration		79,097	79,097	79,097	79,097
F.	Other*		277,381	277,381	270,281	276,381
G.	Operations		79,097			
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		790,971	790,971	790,971	790,971
L.	Total Non-CFP Funds					
M.	Grand Total		790,971	790,971	790,971	790,971

* Other = Audit, A&E Fees, Dwelling Equipment, Bond Debt Payment

Part I: Summary (Continuation)						
Troy Housing Authority – AL-177		Troy, Alabama			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
		Annual Statement				
	AMP #1		239,074	279,249	278,849	282,850
	AMP #2		154,987	224,159	223,842	227,038
	AMP #3		235,416	196,166	195,883	198,686
	COCC		161,494	91,397	92,397	82,397
	Total		\$790,971	\$790,971	\$790,971	\$790,971

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010			Work Statement for Year: 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP # 1			AMP #1		
Annual	Acct. 1411 – Audit	LS	300	Acct. 1411 – Audit	LS	300
Statement	Acct. 1430 – A & E Fees	LS	16,000	Acct. 1430 – A & E Fees	LS	10,000
	Acct. 1450 – Parking at Hubbard St.		29,292	Acct. 1450 – Replace exterior light fixtures		33,760
	Acct. 1450 – Landscaping		6,000	Acct. 1450 – Landscaping		4,000
	Acct. 1460 – Replace screen doors		33,760	Acct. 1460 – Renovate bathrooms		40,950
				Acct. 1460 – Repair/replace floor tile		12,117
	Acct. 1465.1 - Refrigerators		7,200	Acct. 1465.1 - Refrigerators		7,200
	Acct. 1465.1 - Ranges		3,200	Acct. 1465.1 - Ranges		3,200
				Acct. 1475 – Maintenance vehicles		16,000
	Acct. 1501 – Bond Debt Payment		90,152	Acct. 1501 – Bond Debt Payment		90,152
	AMP 1 Subtotal		185,904	AMP 1 Subtotal		217,679
	AMP #2			AMP #2		
	Acct. 1411 – Audit	LS	200	Acct. 1411 – Audit	LS	200
	Acct. 1430 – A & E Fees	LS	-0-	Acct. 1430 – A & E Fees	LS	8,000
				Acct. 1450 – Replace exterior light fixtures		27,008
	Acct. 1450 – Landscaping		4,800	Acct. 1450 – Landscaping		3,200
	Acct. 1460 – Replace Screen Doors		27,010	Acct. 1460 – Renovate bathrooms		33,561
				Acct. 1460 – Repair/replace floor tile		9,693
	Acct. 1465.1 - Refrigerators		5,760	Acct. 1465.1 - Refrigerators		5,760
	Acct. 1465.1 – Ranges		2,560	Acct. 1465.1 - Ranges		2,560
				Acct. 1475 – Maintenance vehicles		12,800
	Acct. 1501 – Bond Debt Payment		72,122	Acct. 1501 – Bond Debt Payment		72,122
	AMP 2 Subtotal		112,452	AMP 2 Subtotal		174,904
	AMP #3			AMP #3		
	Acct. 1411 – Audit	LS	200	Acct. 1411 – Audit	LS	200
	Acct. 1430 – A & E Fees	LS	9,000	Acct. 1430 – A & E Fees	LS	7,000
				Acct. 1450 – Replace exterior light fixtures		23,632
	Acct. 1450 – Landscaping		4,200	Acct. 1450 – Landscaping		2,800
	Acct. 1460 – Paneling at Segars St.		90,780	Acct. 1460 – Renovate bathrooms		29,366

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

	<i>Year 2 Continued</i>			<i>Year 3 Continued</i>	
	Acct. 1460 – Replace Screen Doors		23,630	Acct. 1460 – Repair/replace floor tile	8,482
	Acct. 1465.1 – Refrigerators		5,040	Acct. 1465.1 – Refrigerators	5,040
	Acct. 1465.1 – Ranges		2,240	Acct. 1465.1 – Ranges	2,240
				Acct. 1475 – Maintenance vehicles	11,200
	Acct. 1501 – Bond Debt Payment		63,107	Acct. 1501 – Bond Debt Payment	63,107
	AMP 3 Subtotal		198,197	AMP 3 Subtotal	153,067
	COCC			COCC	
	Acct. 1410 - Administration	LS	79,097	Acct. 1410 - Administration	LS 79,097
	Acct. 1411 – Audit	LS	300	Acct. 1411 – Audit	LS 300
	Acct. 1406 – Operations	LS	79,097		
	COCC Subtotal		158,494	COCC Subtotal	79,397
	Subtotal of Estimated Cost		\$655,847	Subtotal of Estimated Cost	\$626,047

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY 2012			Work Statement for Year: 5 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP #1			AMP #1		
Annual Statement	Acct. 1411 – Audit	LS	300	Acct. 1411 – Audit	LS	300
	Acct. 1430 – A & E Fees	LS	10,000	Acct. 1430 – A & E Fees	LS	12,000
	Acct. 1450 – Landscaping		8,000	Acct. 1450 – Landscaping		4,000
	Acct. 1460 – Install central cable plugs		12,000	Acct. 1460 – Roofing		70,564
	Acct. 1460 – Replace interior doors		68,694	Acct. 1460 – Replace interior stairs & handrails		34,664
	Acct. 1460 – Replace washing machine box hookups		7,382			
	Acct. 1460 – Repair or replace handrails		15,591			
	Acct. 1465.1 - Refrigerators		4,000	Acct. 1465.1 - Refrigerators		4,800
	Acct. 1465.1 - Ranges		3,560	Acct. 1465.1 - Ranges		3,200
	Acct. 1475 – Coordinator vehicle		6,000	Acct. 1475 – Maintenance vehicles		10,000
	Acct. 1501 – Bond Debt Payment		90,152	Acct. 1501 – Bond Debt Payment		90,152
	AMP 1 Subtotal		225,679	AMP 1 Subtotal		229,680
	AMP #2			AMP #2		
	Acct. 1411 – Audit	LS	200	Acct. 1411 – Audit	LS	200
	Acct. 1430 – A & E Fees	LS	8,000	Acct. 1430 – A & E Fees	LS	9,600
	Acct. 1450 – Landscaping		6,400	Acct. 1450 – Landscaping		3,200
	Acct. 1460 – Install central cable plugs		9,600	Acct. 1460 – Roofing		57,250
	Acct. 1460 – Replace interior doors		55,756	Acct. 1460 – Replace interior stairs & handrails		27,731
	Acct. 1460 – Replace washing machine box hookups		5,906			
	Acct. 1460 – Repair or replace handrails		12,473			
	Acct. 1465.1 – Refrigerators		3,200	Acct. 1465.1 - Refrigerators		3,840
	Acct. 1465.1 – Ranges		2,850	Acct. 1465.1 - Ranges		2,560
	Acct. 1475 – Coordinator vehicle		4,800	Acct. 1475 – Maintenance vehicles		8,000
	Acct. 1501 – Bond Debt Payment		72,122	Acct. 1501 – Bond Debt Payment		72,122
	AMP 2 Subtotal		181,307	AMP 2 Subtotal		184,503

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

<i>Year 4 Continued</i>			<i>Year 5 Continued</i>		
AMP #3			AMP #3		
Acct. 1411 – Audit	LS	200	Acct. 1411 – Audit	LS	200
Acct. 1430 – A & E Fees	LS	7,000	Acct. 1430 – A & E Fees	LS	8,400
Acct. 1450 – Landscaping		5,600	Acct. 1450 – Landscaping		2,800
Acct. 1460 – Install central cable plugs		8,400	Acct. 1460 – Roofing		50,095
Acct. 1460 – Replace interior doors		48,786	Acct. 1460 – Replace interior stairs & handrails		24,265
Acct. 1460 – Replace washing machine box hookups		5,167			
Acct. 1460 – Repair or replace handrails		10,914			
Acct. 1465.1 – Refrigerators		2,800	Acct. 1465.1 - Refrigerators		3,360
Acct. 1465.1 – Ranges		2,490	Acct. 1465.1 - Ranges		2,240
Acct. 1475 – Coordinator vehicle		4,200	Acct. 1475 – Maintenance vehicles		7,000
Acct. 1501 – Bond Debt Payment		63,107	Acct. 1501 – Bond Debt Payment		63,107
AMP 3 Subtotal		158,664	AMP 3 Subtotal		161,467
COCC			COCC		
Acct. 1410 - Administration	LS	79,097	Acct. 1410 - Administration	LS	79,097
Acct. 1411 – Audit	LS	300	Acct. 1411 – Audit	LS	300
Acct. 1475 – Coordinator vehicle		10,000			
COCC Subtotal		89,397	COCC Subtotal		79,397
Subtotal of Estimated Cost		\$655,047	Subtotal of Estimated Cost		\$655,047

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010		Work Statement for Year: 3 FFY 2011	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	1408 – AMP #1		1408 – AMP #1	
Annual Statement	Police Salaries	19,200	Police Salaries	19,200
	Travel & Training	2,800	Travel & Training	2,800
	Resident Initiatives	31,170	Resident Initiatives	31,170
			Computer Upgrades	8,400
	1408 Subtotal – AMP 1	53,170	1408 Subtotal – AMP 1	61,570
	1408 – AMP #2		1408 – AMP #2	
	Police Salaries	15,360	Police Salaries	15,360
	Travel & Training	2,240	Travel & Training	2,240
	Resident Initiatives	24,935	Resident Initiatives	24,935
			Computer Upgrades	6,720
	1408 Subtotal – AMP 2	42,535	1408 Subtotal – AMP 2	49,255
	1408 – AMP #3		1408 – AMP #3	
	Police Salaries	13,440	Police Salaries	13,440
	Travel & Training	1,960	Travel & Training	1,960
	Resident Initiatives	21,819	Resident Initiatives	21,819
			Computer Upgrades	5,880
	1408 Subtotal – AMP 3	37,219	1408 Subtotal – AMP 3	43,099
	1408 – COCC		1408 – COCC	
	Travel & Training	3,000	Travel & Training	3,000
			Computer Upgrades	9,000
	1408 Subtotal – COCC	3,000	1408 Subtotal – COCC	12,000
	Subtotal of Estimated Cost	\$135,924	Subtotal of Estimated Cost	\$165,924

Attachment F

Housing Authority of the City of Troy

Annual Plan

Fiscal Year 07/01/2009 – 06/30/2010

Comments of the Resident Advisory Board

The Housing Authority of the City of Troy conducted a meeting with the Resident Advisory Board on March 25, 2009.

In attendance: Ken Vaughan
Stephanie Sullivan-Ienni
Sylvia White
Diane Harrelson

Brief Narrative of the meeting:

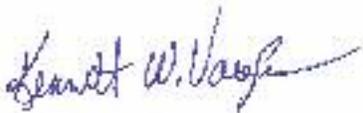
All elements of the Annual Plan were discussed, including the P & E Reports for 2007 and 2008 Capital Funds along with the Stimulus and 2009 Capital Fund Plans. Resident council members were given an opportunity to respond.

At this time Ken Vaughan asked if any of the residents had any questions or comments.

Comment: Residents agreed with the plans and were supportive of all.

Response: Residents were thanked for their participation and support.

Continued comments/responses: None



Ken Vaughan, Executive Director
Housing Authority of the City of Troy

March 25, 2009

Attachment G

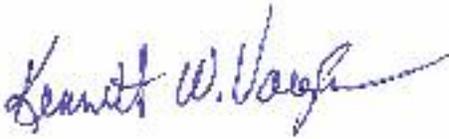
Housing Authority of the City of Troy

Annual Plan

Fiscal Year 07/01/2009 – 06/30/2010

Challenged Elements

There were no challenged elements to the Housing Authority's Annual Plan



Ken Vaughan, Executive Director
Housing Authority of the City of Troy

March 25, 2009