Civil Rights Certification	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing **Expires 4/30/2011**

Civil Rights Certification RESOLUTION NO. 200905-17

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

The Housing Authority of the City of Tuskegee, Alabama	AL160
PHA Name	PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official IVERSON GANDY, JR.	Title Chairman of the Board of Commissioners
Signature	Date May 26, 2009

Name of Authorized Official LINDA M. SIMPSON	Title Executive Director/Secretary
Linda M. Simpson	May 26, 2009

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Tuskegee Housing Authority	Capital Fund Program Grant No. AL09P16050109 Replacement Housing Factor Grant No:	2009

[x] Original Annual Statement
[ ] Reserve for Disasters/Emergencies
[ ] Revised Annual Statement Revision No. 1
[ ] Performance and Evaluation Report for Period Ending:
[ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations	$30,000.00	$0.00	$0.00	$0.00
3	1408	Management Improvements	$134,927.00	$0.00	$0.00	$0.00
4	1410	Administration	$67,463.00	$0.00	$0.00	$0.00
5	1411	Audit	$2,000.00	$0.00	$0.00	$0.00
6	1415	Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430	Fees and Costs	$8,000.00	$0.00	$0.00	$0.00
8	1440	Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450	Site Improvement	$0.00	$0.00	$0.00	$0.00
10	1460	Dwelling Structures	$36,667.09	$0.00	$0.00	$0.00
11	1465.1	Dwelling Equipment-Nonexpendable	$5,000.00	$0.00	$0.00	$0.00
12	1470	Nondwelling Structures	$10,000.00	$0.00	$0.00	$0.00
13	1475	Nondwelling Equipment	$5,000.00	$0.00	$0.00	$0.00
14	1485	Demolition	$165,000.00	$0.00	$0.00	$0.00
15	1490	Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492	Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1	Relocation Cost	$0.00	$0.00	$0.00	$0.00
18	1499	Development Activities	$0.00	$0.00	$0.00	$0.00
19	1501	Collateralization or Debt Service	$210,578.91	$0.00	$0.00	$0.00
20	1502	Contingency	$0.00	$0.00	$0.00	$0.00
21	**Amount of Annual Grant: (sum of lines 2-20)**		$674,636.00	$0.00	$0.00	$0.00
22	Amount of line 21 Related to LBP Activities		$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 Compliance		$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security -- Soft Costs		$0.00	$0.00	$0.00	$0.00
25	Amount of line 21 Related to Security -- Hard Costs		$50,752.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures		$0.00	$0.00	$0.00	$0.00

Signature of Executive Director:

Linda M. Simpson 6/25/09

Signature of Public Housing Director and Date:

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tuskegee Housing Authority	Grant Type and Number Capital Fund Program Grant No. AL09P16050109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revision #1	Funds Obligated	Funds Expended	
PHA Wide	**Operations**	**1406**		**30,000**				
PHA Wide	Security Services	1408		$50,752.00				
"	Sports coordinator and assistant	1408	2	$43,175.00				
"	Program coordinator	1408	1	$34,000.00				
"	Workshops/PHDEP Activities	1408		$7,000.00				
	Total Management Improvs.	1408		**$134,927.00**				
PHA Wide	Administration	1410	1	$67,463.00				
PHA Wide	**Fees and Costs**	1430		**$8,000.00**				
PHA Wide	Audit	1411		$2,000.00				
Amp 1 160-1&2	Replace shingles	1460	1	$26,667.00				
Amp 2 160-3	Renov.units;replace roof & siding	1460	1	$10,000.00				
Amp 3 160-5	Replace roofs;upgrade elec; install central a/c; install new kitchen cabinets	1460	1	$10,000.00				
Amp1	**Refrigerators and stoves**	1465		**$2,500.00**				
Amp 2	Refrigerators and stoves	1465		$2,500.00				
Amp 2	Repair a/c at Life Dev. Center	1470		$10,000.00				
Amp 1	Computers/office equip	1475		$2,500.00				
Amp2	Computers/office equip	1475		$2,500.00				
Project 1	Demo. All 37 units @ Williams St.	1485		$165,000.00				
PHA Wide	**Debt Service**	1501		**$210,578.91**				
Total				**$674,636.00**				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Tuskegee Housing Authority	Capital Fund Program Grant No.: **AL09P16050109** Replacement Housing Factor Grant No:	**2009**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Security Services	06/12/11			06/12/13			
Sports coordinator and assistant	06/12/11			06/12/13			
Program coordinator	06/12/11			06/12/13			
Administration	06/12/11			06/12/13			
A&E Services	06/12/11			06/12/13			
Roof replacements	06/12/11			06/12/13			
Unit renovations	06/12/11			06/12/13			

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name:
Tuskegee Housing Authority

☐ **Original 5-Year Plan**
☒ **Revision No:** 1

Development Number/Name/HA-Wide	Year 1 **2009**	Work Statement for Year 2 FFY Grant: **2010** PHA FY:	Work Statement for Year 3 FFY Grant: **2011** PHA FY:	Work Statement for Year 4 FFY Grant: **2012** PHA FY:	Work Statement for Year 5 FFY Grant: **2013** PHA FY:
Operations		$0 **$0**	$0	$0	$0
Management Improvements		$134,927	$134,927	$134,927	$134,927
Adminstration		$67,463	$67,463	$67,463	$67,463
Fees and Costs		$8,000	$8,000	$8,000	$8,000
Audit	Annual	$2,000	$2,000	$2,000	$2,000
AL160-3 (unit renovations; siding;roofs)		$100,277	$100,277	$100,277	$100,277
AL-160-1 and 2 (new roofs)		$151,182	$151,182	$151,182	$151,182
Debt Service	Statement	$210,787	$210,826	$210,526	$209,657
CFP Funds Listed for 5-year planning		$674,636	$674,675	$674,375	$673,506
Replacement Housing Factor Funds		$5,467	$5,467	$5,467	$5,467
		$0	$0	$0	$0

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2009	Activities for Year 2 FFY Grant: **2010** PHA FY:			Activities for Year 3 FFY Grant: **2011** PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	**PHA Wide**	**Management Improvements**	**$134,927**	**PHA Wide**	**Management Improvements**	**$134,927**
	PHA Wide	Administration	$67,463	PHA Wide	Administration	$67,463
	PHA Wide	**Fees and Costs**	**$8,000**	**PHA Wide**	**Fees and Costs**	**$8,000**
	PHA Wide	Audit Costs	$2,000	**PHA Wide**	Audit Costs	$2,000
	AL160-3(Amp 2, Ridgewood)	**Rehab units;replace siding & roofs**	**$100,277**	**AL160-3(Amp 2, Ridgewood**	**Rehab units; replace siding & roofs**	**$100,277**
	AL160-5(Amp 3, Westbrook)	**Upgrade elec;roofs;centrl a/c; cabs**	**$100,000**			
	AL160-2&3(Amp1, Gautier&Brown St)	Replace roofing	$151,182	AL160-2&3(Amp1, Gautier&Brown St)	Replace roofing	$151,182

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2009	Activities for Year 4 FFY Grant: 2012 PHA FY:			Activities for Year 5 FFY Grant: 2013 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	**PHA Wide**	**Management Improvements**	**$134,927**	**PHA Wide**	**Management Improvements**	**$134,927**
	PHA Wide	Administration	$67,463	PHA Wide	Administration	$67,463
	PHA Wide	**Fees and Costs**	**$8,000**	**PHA Wide**	**Fees and Costs**	**$8,000**
	PHA Wide	Audit	$2,000	**PHA Wide**	Audit	$2,000
	AL160-3(Amp2,Ridgewood)	**Rehab units;replace siding& roofs**	**$100,277**	**AL160-3(Amp2,Ridgewood)**	**Renovate units;roofs;siding**	**$100,277**
	AL160-1&2(Amp 1,Gautier&Brown St	**Replace roofing**	**$151,182**	**AL160-1&2(Amp 1,Gautier&Brown St**	**Replace roofing**	**$151,182**

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (3/2002)

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor

Part I: Summary

HA Name	Capital Fund Grant Type and number	FFY of Grant Approval
Tuskegee Housing Authority	AL09R16050109	2009

[x] Original Annual Statement [ ] Reserve for Disaster/Emergencies [ ] Revised Annual Statement/Rev Revision Number 2

[ ] Performance and Evaluation Report for Program Year Ending 6/30/?? [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds					
2	1406	Operations (may not exceed 10% of 19)	$0.00			
3	1408	Management Improvements	$0.00			
4	1410	Administration	$0.00			
5	1411	Audit	$0.00			
6	1415	Liquidated Damages	$0.00			
7	1430	Fees and Costs	$0.00			
8	1440	Site Acquisition	$0.00			
9	1450	Site Improvement	$0.00			
10	1460	Dwelling Structures	$0.00			
11	1465.1	Dwelling Equipment-Nonexpendable	$0.00			
12	1470	Nondwelling Structures	$0.00			
13	1475	Nondwelling Equipment	$0.00			
14	1485	Demolition	$0.00			
15	1490	Replacement Reserve	$0.00			
16	1492	Moving to Work Demonstration	$0.00			
17	1495.1	Relocation Cost	$0.00			
18	1499	Mod Used for Development	$8,786.00			
19	1501	Collateralization or debt service	$0.00			
20	**Amount of Annual Grant (Sum of lines 2-19)**		$8,786.00			
21	Amount of line 20 Related to LBP Activities		$0.00			
22	Amount of line 20 Related to Section 504 Compliance		$0.00			
23	Amount of line 20 Related to Security		$0.00			
24	Amount of line 20 Related to Energy Conservation		$0.00			

Signature of Executive Director and Date: X Linda M. Simpson 6/18/09

Signature of Public Housing Director & Date: X

1 To be completed for the Performance & Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance & Evaluation Report

Previous edition is obsolete

facsimile form HUD-52837 (9/98)
ref Handbook 7485.3

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing and Urban Development,
Office of Public and Indian Housing

Capital Fund Program and Capital Fund Replacement Housing Factor

Part II: Supporting Pages

Housing Authority Of Tuskegee

Capital Fund Program Grant Type and Number
Federal Year of Grant 2009

AL09R16050109

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (2)	Funds Obligated (2)	Funds Expended (2)	
	Aquistion of 2808 Benner Avenue to replace loss of housing stock inventory due to past demolistions Will combine these funds with RHF funds for years 2007 and 2008	**1499**	**1**	**8,786**				

Signature of Executive Director and Date:

x Linda M. Simpson 6/18/09

Signature of Public Housing Director & Date:

x

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

Previous edition is obsolete

facsimile form HUD-52837 (9/98)

Annual Statement /Performance and Evaluation Report
Comprehensive Grant Program (CGP)

Part III: Implementation Schedule

and Urban Development
Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Purchase 2808 Benner	06/12/11			06/12/13			

Signature of Executive Director & Date:

X

Signature of Public Housing Director & Date:

X

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facsimile form HUD-52837 (9/98)
ref. Handbook 7485.3

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Tuskegee Housing Authority	Capital Fund Program Grant No. AL 09P16050108 Replacement Housing Factor Grant No:	2008

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement Revision No. 1

☒ Performance and Evaluation Report for Period Ending 6/30/09 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations	$67,463.00			
3	1408	Management Improvements	$134,927.00			
4	1410	Administration	$67,463.00			
5	1411	Audit	$0.00			
6	1415	Liquidated Damages	$0.00			
7	1430	Fees and Costs	$40,000.00			
8	1440	Site Acquisition	$0.00			
9	1450	Site Improvement	$0.00			
10	1460	Dwelling Structures	$160,438.19		$153,181.00	$153,181.00
11	1465.1	Dwelling Equipment-Nonexpendable	$5,000.00			
12	1470	Nondwelling Structures	$5,000.00		$9,250.00	$9,250.00
13	1475	Nondwelling Equipment	$5,000.00		$14,993.00	$14,993.00
14	1485	Demolition	$0.00			
15	1490	Replacement Reserve	$0.00			
16	1492	Moving to Work Demonstration	$0.00			
17	1495.1	Relocation Cost	$0.00			
18	1499	Development Activities	$0.00			
19	1501	Collateralization or Debt Service	$209,969.81			
20	1502	Contingency	$0.00			
21	**Amount of Annual Grant: (sum of lines 2-20)**		$695,261.00		$177,424.00	$177,424.00
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 Compliance					
24	Amount of line 21 Related to Security -- Soft Costs		$50,000.00			
25	Amount of line 21 Related to Security -- Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures		$12,000.00			

Signature of Executive Director: Signature of Public Housing Director and Date:

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Tuskegee Housing Authority	Capital Fund Program Grant No. **AL09P16050108** Replacement Housing Factor Grant No:	**2008**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revision #1	Funds Obligated	Funds Expended	
PHA Wide	Police Officers	1408	2	$50,000.00				
"	Sports Program Personel	1408	3	$50,000.00				
"	Special Programs Coordinator	1408	1	$26,000.00				
"	PHDEP Activities	1408		$8,927.00				
"	**Total Management Improv.**			**$134,927.00**				
PHA Wide	**Administration**	1410		**$67,463.00**				
PHA Wide	Operations	1406		$67,463.00				
AL 160-3 Proj. 2	Fees and Costs	1430		$40,000.00				
AL 160-3 Proj. 2	**Install Central HVAC in units**	1460	**20**	**$70,000.00**		$135,500.00		
AL 160-3 Proj. 2	Renovate Vandalized Apartments **gut units and install all new** materials;cabinets;fixtures;floor tile windows;doors; HVAC; wiring etc.	1460	**5**	$90,438.19				
AL 1601 Proj. 1	Instal interconnected smoke det.				$40,000.00	$19,000.00	$19,000.00	
AL 160-3 Proj. 2	Ranges, Refrigerators	1465	12	$5,000.00				
AL 160-3 Proj. 2	**Office repairs**	1470		**$5,000.00**		$9,375.00	$9,375.00	
AL 160-3 Proj. 2	Computor equipment	1475		$5,000.00		$15,000.00	$15,000.00	
PHA Wide	Debt Service	1501		$209,969.81				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Tuskegee Housing Authority	Capital Fund Program Grant No.: **AL09P16050108** Replacement Housing Factor Grant No:	**2008**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Police Officers	06/12/10			06/12/12			
Sports Program Personel	06/12/10			06/12/12			
Special Programs Coordinator	06/12/10			06/12/12			
Administration	06/12/10			06/12/12			
A&E Services	06/12/10			06/12/12			
Project 2 C Hightower Renovations	06/12/10			06/12/12			

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor **Part I: Summary**

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (3/2002)

HA Name	Capital Fund Grant Type and number	FFY of Grant Approval
Tuskegee Housing Authority	**AL09R16050108**	**2008**

☐ Original Annual Statement ☐ Reserve for Disaster/Emergencies ☐ Revised Annual Statement/Rev Revision Number 2

☒ Performance and Evaluation F Report for Program Year Ending 6/30/09 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds					
2	1406	Operations (may not exceed 10% of 19)	$0.00			
3	1408	Management Improvements	$0.00			
4	1410	Administration	$0.00			
5	1411	Audit	$0.00			
6	1415	Liquidated Damages	$0.00			
7	1430	Fees and Costs	$0.00			
8	1440	Site Acquisition	$0.00			
9	1450	Site Improvement	$0.00			
10	1460	Dwelling Structures	$0.00			
11	1465.1	Dwelling Equipment-Nonexpendable	$0.00			
12	1470	Nondwelling Structures	$0.00			
13	1475	Nondwelling Equipment	$0.00			
14	1485	Demolition	$0.00			
15	1490	Replacement Reserve	$0.00			
16	1492	Moving to Work Demonstration	$0.00			
17	1495.1	Relocation Cost	$0.00			
18	1499	Mod Used for Development	$8,786.00			
19	1501	Collateralization or debt service	$0.00			
20	**Amount of Annual Grant (Sum of lines 2-19)**		$8,786.00			
21	Amount of line 20 Related to LBP Activities		$0.00			
22	Amount of line 20 Related to Section 504 Compliance		$0.00			
23	Amount of line 20 Related to Security		$0.00			
24	Amount of line 20 Related to Energy Conservation		$0.00			

Signature of Executive Director and Date

X

Signature of Public Housing Director & Date:

X

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Previous edition is obsolete

facsimile form HUD-52837 (9/98)
ref Handbook 7485.3

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing

Capital Fund Program and Capital Fund Replacement Housing Factor

Part II: Supporting Pages

Housing Authority Of Tuskegee

Capital Fund Program Grant Type and Number AL09R16050108
Federal Year of Grant 2008

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (2)	Funds Obligated (2)	Funds Expended (2)	
	Aquistion of 2808 Benner Avenue to replace loss of housing stock inventory due to past demolistions Will combine these funds with last years RHF funds($13,797.00)	**1499**	**1**	**8,786**				

Signature of Executive Director and Date:

X

Signature of Public Housing Director & Date:

X

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(2) To be completed for the Performance and Evaluation Report

Previous edition is obsolete

facsimile form HUD-52837 (9/98)
ref Handbook 7485.3

Annual Statement /Performance and Evaluation Report
Comprehensive Grant Program (CGP)

Part III: Implementation Schedule

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Purchase 2808 Benner	06/12/10			06/12/12			

Signature of Executive Director & Date:

X

Signature of Public Housing Director & Date:

X

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facsimile form HUD-52837 (9/98)
ref. Handbook 7485.3

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (3/2002)

ınual Statement /Performance and Evaluation Report
apital Fund Program (CFP) **Part I: Summary**

Name	Comprehensive Grant Number	FFY of Grant Approval
Tuskegee Housing Authority	**AL09P16050107**	**2007**

Original Annual Statement [ ] Reserve for Disaster/Emergencies [x] Revised Annual Statement/Re Revision Number 1

Performance and Evaluation R Report for Progı Year Ending 6/30/09 [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds					
2	1406	Operations (may not exceed 10% of 19)	$67,463.00	$67,463.00	$67,463.00	$67,463.00
3	1408	Management Improvements	$70,000.00	$134,927.00	$97,120.17	$30,777.00
4	1410	Administration	$67,463.00	$67,463.00	$67,463.00	$29,230.00
5	1411	Audit	$2,000.00	$0.00	$0.00	$0.00
6	1415	Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430	Fees and Costs	$18,000.00	$13,531.17	$21,462.00	$21,462.00
8	1440	Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450	Site Improvement	$0.00	$0.00	$0.00	$0.00
10	1460	Dwelling Structures	$209,596.00	$167,512.00	$158,263.00	$158,263.00
11	1465.1	Dwelling Equipment-Nonexpendable	$10,000.00	$3,000.00	$18,869.00	$18,869.00
12	1470	Nondwelling Structures	$11,374.17	$2,000.00	$20,421.00	$20,421.00
13	1475	Nondwelling Equipment	$10,000.00	$10,000.00	$14,835.00	$6,088.00
14	1485	Demolition	$0.00	$0.00	$0.00	$0.00
15	1490	Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492	Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1	Relocation Cost	$0.00	$0.00	$0.00	$0.00
18	1498	Mod Used for Development	$0.00	$0.00	$0.00	$0.00
19	1501	Collateralization or Debt Service	$208,739.83	$208,739.83	$208,739.83	$208,739.83
20	**Amount of Annual Grant (Sum of lines 2-19)**		$674,636.00	$674,636.00	$674,636.00	$561,312.83
21	Amount of line 20 Related to LBP Activities		$0.00	$0.00	$0.00	$0.00
22	Amount of line 20 Related to Section 504 Compliance		$0.00	$0.00	$0.00	$0.00
23	Amount of line 20 Related to Security		$0.00	$0.00	$0.00	$0.00
24	Amount of line 20 Related to Energy Conservation		$0.00	$0.00	$0.00	$0.00

ıature of Executive Director and Date

Signature of Public Housing Director & Date:

X

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing

Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

AL09P16050107

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised 2	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	**Security Officers**	**1408**	**2**	**0**	**34000**	**34000**	**24135**	
PHA Wide	Sports Coordinator & Assistants	1408		$35,000.00	$35,000.00	$35,000.00	$10,367.00	
PHA Wide	Program coordinator	1408		$25,000.00	$25,000.00	$25,000.00	$7,987.00	
PHA Wide	PHDEP Activites	1408		$10,000.00	$3,120.17	$3,120.17	$0.00	
PHA Wide	Work shops and travel	1408		$0.00	$0.00	$0.00	$0.00	
			Total 1408	$70,000.00	$97,120.17	$97,120.17	$42,489.00	**0**
PHA Wide	**Operations**	**1406**		**$67,463.00**	**$67,463**	**67463**	**67463**	
PHA Wide	Administration	1410		$67,463.00	$67,463.00	$67,463.00	$29,231.00	
PHA Wide	Audit	1411		$0.00	$0.00	$0.00	$0.00	
PHA Wide	A&E Services	1430		$18,000.00	$21,462.00	$21,462.00	$21,462.00	
Project 2	Install central a/c at Ridgewood site	1460	**52**	$206,596.00	$158,263.00	$158,263.00	$158,263.00	
Project 1	Install washing machine pans at Highto	1460	**16**	$3,000.00	$0.00	$0.00	$0.00	
PHA Wide	Ranges, Refrigerators	1465	**14**	$10,000.00	$18,869.00	$18,869.00	$18,869.00	
PHA Wide	Management offices repairs	1470	**2**	$11,374.17	$20,421.00	$20,421.00	$9,621.00	
PHA Wide	Office computer equipment	1475		$10,000.00	$14,835.00	$14,835.00	$6,088.00	
PHA Wide	Debt Sevice	1501		$208,739.83	$208,739.83	$208,739.83	$208,739.83	
	Total			$674,636.00	$674,636.00	$573,571.83	$117,049.02	

Signature of Executive Director and Date:

X

Signature of Public Housing Director & Date:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Previous edition is obsolete

facsimile form HUD-52837 (9/98)
ref Handbook 7485.3

Annual Statement /Performance and Evaluation Report
Comprehensive Grant Program (CGP) **Part III: Implementation Schedule**

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
0							
Sports Coordinator & Assistants	09/12/09			09/12/11			
Program coordinator	09/12/09			09/12/11			
PHDEP Activites	09/12/09			09/12/11			
Work shops and travel							
Project 2 Install central a/c in units	09/12/09			09/12/11			

Signature of Executive Director & Date:

X

Signature of Public Housing Director & Date:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

Previous edition is obsolete

facsimile form HUD-52837 (9/98)
ref. Handbook 7485.3

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number		Federal FY of Grant:
Tuskegee Housing Authority	Capital Fund Program Grant No. Replacement Housing Factor Grant No:	AL09R16050107	2007

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement (revision no:)

[x] Performance and Evaluation Report for Period Period Ending 06/30/09 [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations	$0.00			
3	1408	Management Improvements	$0.00			
4	1410	Administration	$0.00			
5	1411	Audit	$0.00			
6	1415	Liquidated Damages	$0.00			
7	1430	Fees and Costs	$0.00			
8	1440	Site Acquisition	$0.00			
9	1450	Site Improvement	$0.00			
10	1460	Dwelling Structures	$0.00			
11	1465.1	Dwelling Equipment-Nonexpendable	$0.00			
12	1470	Nondwelling Structures	$0.00			
13	1475	Nondwelling Equipment	$0.00			
14	1485	Demolition	$0.00			
15	1490	Replacement Reserve	$0.00			
16	1492	Moving to Work Demonstration	$0.00			
17	1495.1	Relocation Cost	$0.00			
18	1499	Development Activities	$13,797.00			
19	1501	Collateralization or Debt Service	$0.00			
20	1502	Contingency	$0.00			
21	**Amount of Annual Grant: (sum of lines 2-20)**		$13,797.00			
22	Amount of line 21 Related to LBP Activities		$0.00			
23	Amount of line 21 Related to Section 504 Compliance		$0.00			
24	Amount of line 21 Related to Security -- Soft Costs		$0.00			
25	Amount of line 21 Related to Security -- Hard Costs		$0.00			
26	Amount of line 21 Related to Energy Conservation Measures		$0.00			

Signature of Executive Director and Date: _____

Signature of Public Housing Director and Date: _____

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Tuskegee Housing Authority	Capital Fund Program Grant No. AL09R16050107 Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Property # 2	Purchase and renovate 704 Lassiter Street. A 3 bedroom unit owned by Tuskegee Housing Development Corp.	1499	1	$13,797.00	$0.00			**Made switch to 2808 Benner**
Property #2	Purchase and renovate 2808 Benner Ave. A 3 bedroom unit owned by the THDC	1499	**1**		$13,797.00			**We will use these funds along with 2008 RHF funds and add it to our PHA inventory of AMP 2**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Tuskegee Housing Authority	Capital Fund Program Grant No.: **AL09R16050107** Replacement Housing Factor Grant No:	**2007**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Purchase and renovate 704 Lassiter Street	09/12/09			09/12/11			
Purchase of 2808 Benner Ave		09/12/09			09/12/11		