

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2009

PHA Name: Housing Authority of the City of Talladega, AL

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12(c)]

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[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

- If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: ADECA STATE OF ALABAMA

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
X	Other supporting documents (optional) Violence Against Women Act (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

See attachments: al105a01 Annual Statement FY2006 501-06
 al105b01 Annual Statement FY2007 501-07
 al105c01 Annual Statement FY2008 501-08

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: TALLADEGA HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: AL09P105501-09 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	94,914			
3	1408 Management Improvements	142,373			
4	1410 Administration	94,914			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	62,041			
10	1460 Dwelling Structures	511,867			
11	1465.1 Dwelling Equipment—Nonexpendable	43,043			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	949,152.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: TALLADEGA HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: AL09P105501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AL105-001, Curry Court Amp 01								
AL105-001 CURRY COURT AMP 01	Installation of vandal proof Site waste receptacles	1450	5 EA	5,000				50%
	Install new retrofit energy efficient Prime windows w/new SS Security Screens at 1 8-plex row house/prototype	1460	8 DU	9,202				8%
	Front Entry Door w/frame and related hardware 2'8" x 6'8"	1460	25 EA	23,225				100% @ CCF
	2 ton split system (105-1, 1 & 2 BR Units)	1460	10 EA	51,960				7%
	2.5 ton split heat pump system (105-1, 3 BR Units)	1460	10 EA	51,960				7%
	Add R-19 Fiberglass insulation at units w/new heat pumps	1460	20 DU	7,940				14%
	New Electric Energy Efficient Range & Refrigerator	1465	30 DU	19,740				
	New metal roofing panels, fasteners, related trim and flashings	1460	375	65,500				50%
	New 5" fascia and drip at eaves and rakes	1460	5,500 LF	8,250				50%
	New solid soffit and related trim at porch stoops	1460	4,900 SF	10,584				50%
New vented soffit and related trim at eaves	1460	5,250 SF	7,928				50%	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: TALLADEGA HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: AL09P105501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	New vinyl siding and related trim at Gable Ends	1460	5,250 SF	10,658				50%
	New Wood Starter Strip for soffit J-Mould	1460	5,500 LF	8,000				50%
	Operations	1406	12 Months	43,069				Annual
	Management Improvements / Investigative Officers Salaries, Insurance, Benefits & Misc.	1408	12 Months	64,605				Annual
	Administration Costs	1410	12 Months	43,069				Annual
AL105-002, Knoxville Homes AMP 02								
AL105-002 Knoxville Homes Amp 02	Installation of vandal proof Site waste receptacles	1450	5 EA	5,000				50%
	Weed Free Topsoil for lawn renewal and re-working eroded areas	1450	25 CY	1,125				50%
	Placement and working topsoil/make ready for seeding/sod	1450	75 MH	1,725				50%
	Seed, fertilizer, Hay and watering	1450	1 LS	750				50%
	Tree work to include planting, trimming, removal & stump removal	1450	1 LS	1,500				50%
	Sidewalk repair and replacement as required	1450	1 LS	2,000				50%

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: TALLADEGA HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: AL09P105501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Common Bermuda Sod for bank and wash areas	1450	10 PLT	941				50%
	New basketball post w/HD backboards and goals	1450	2 EA	4,000				100%
	New recreation equipment	1450	1 LS	25,000				100%
	Site preparation, safety surfacing and drainage for equipment placement	1450	1 LS	15,000				100%
	Operations	1406	12 Months	8,776				Annual
	Management Improvements / Investigative Officers Salaries, Insurance, Benefits & Misc.	1408	12 Months	13,163				Annual
	Administration Costs	1410	12 Months	8,776				Annual
AL105-3 Westgate Homes Amp 03								
AL105-003 Westgate Homes Amp 03	New Metal Roofing, fasteners, trim and flashings	1460	858 SQ	150,150				33%
	Labor to install new roof systems	1460	858 SQ	73,788				33%
	New fascia and drip edge at eaves and rakes	1460	7,081LF	10,622				33%
	New solid soffit and related trim at porch stoops	1460	3,795 SF	8,197				33%
	New vented soffit and related trim at Eaves	1460	5,775 SF	11,146				33%
	New wood starter strip for soffit	1460	1,815 LF	2,741				33%

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: TALLADEGA HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: AL09P105501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	New Electric Energy Efficient Range & Refrigerator	1465	35 DU	23,303				24%
	Operations	1406	12 Months	43,069				Annual
	Management Improvements / Investigative Officers Salaries, Insurance, Benefits & Misc.	1408	12 Months	64,605				Annual
	Administration Costs	1410	12 Months	43,069				Annual

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: TALLADEGA HOUSING AUTHORITY			Grant Type and Number Capital Fund Program No: AL09P105501-09 Replacement Housing Factor No:				Federal FY of Grant: 2009
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406	03/30/11			12/30/13			
1408	03/30/11			12/30/13			
1410	03/30/11			12/30/13			
1430	03/30/11			12/30/13			
1450	03/30/11			12/30/13			
1460	03/30/11			12/30/13			
1465	03/30/11			12/30/13			
1470	03/30/11			12/30/13			
1475	03/30/11			12/30/13			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: TALLADEGA HOUSING AUTHORITY		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name / HA-Wide	Year 1 2009	Work Statement for Year 2 FFY Grant: 2010 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2011 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2012 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2013 PHA FY: 2014
AL105-1 Curry Court Amp 01 Sites A & B		Total anticipated Capital Fund Budget or 430,690.	Total anticipated Capital Fund Budget or 430,690.	Total anticipated Capital Fund Budget or 430,690.	Total anticipated Capital Fund Budget or 430,690.
CFP Funds Listed for 5- year planning		430,690.	430,690.	430,690.	430,690.
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2 FFY Grant: 2010 PHA FY: 2011			Activities for Year: 3 FFY Grant: 2011 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement for 2009 Budget	AL105-01/03 Curry Court Amp 01	Installation of vandal proof Site waste receptacles	5,000 <i>complete this year</i>	AL105-01/03 Curry Court Amp 01	New retrofit energy efficient windows w/new SS Screens at row house	14,202 (12 DU @ CCE)
	AL105-01/03 Curry Court Amp 01	New retrofit energy efficient windows w/new SS Screens at row house	9,202 (8 DU @ CCE)	AL105-01/03 Curry Court Amp 01	Front Entry Door w/frame and related hardware 2'8" x 6'8"	28,225 (15 DU @ CCE)
	AL105-01/03 Curry Court Amp 01	Front Entry Door w/frame and related hardware 2'8" x 6'8"	23,225 (12 DU @ CCE)	AL105-01/03 Curry Court Amp 01	2 ton HVAC system (1 & 2 BR Units)	101,960 (20 DU @ CCF)
	AL105-01/03 Curry Court Amp 01	2 ton HVAC system (1 & 2 BR Units)	51,960 (10 DU @ CCF)	AL105-01/03 Curry Court Amp 01	2.5 ton HVAC system (3 BR Units)	101,960 (20 DU @ CCF)
	AL105-01/03 Curry Court Amp 01	2.5 ton HVAC system (3 BR Units)	51,960 (10 DU @ CCF)	AL105-01/03 Curry Court Amp 01	Add R-19 Fiberglass insulation at units w/new heat pumps	15,880 40 DU @ CCF
	AL105-01/03 Curry Court Amp 01	Add R-19 Fiberglass insulation at units w/new heat pumps	7,940 20 DU @ CCF	AL105-01/03 Curry Court Amp 01	New Electric Energy Efficient Range & Refrigerator	17,720 (27 DU)
	AL105-01/03 Curry Court Amp 01	New Electric Energy Efficient Range & Refrigerator	19,740 (30 DU)	AL105-01/03 Curry Court Amp 01	Operations	43,069
	AL105-01/03 Curry Court Amp 01	New metal roofing, fasteners, related trim and flashings	65,500 <i>complete this year</i>	AL105-01/03 Curry Court Amp 01	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	64,605
	AL105-01/03 Curry Court Amp 01	New 5" fascia and drip at eaves and rakes	8,250 <i>complete this year</i>	AL105-01/03 Curry Court Amp 01	Administration Costs	43,069
	AL105-01/03 Curry Court Amp 01	New solid soffit and related trim at porch stoops	10,584 <i>complete this year</i>			
	AL105-01/03 Curry Court Amp 01	New vented soffit and related trim at eaves	7,928 <i>complete this year</i>			
	AL105-01/03 Curry Court Amp 01	New vinyl siding and related trim at Gable Ends	10,658 <i>complete this year</i>			
	AL105-01/03 Curry Court Amp 01	New Wood Starter Strip for soffit J-Mould	8,000 <i>complete this year</i>			
	AL105-01/03 Curry Court Amp 01	Operations	43,069			
	AL105-01/03 Curry Court Amp 01	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	64,605			
	AL105-01/03 Curry Court Amp 01	Administration Costs	43,069			
	Total CFP Estimated Cost			430,690.		

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 4 FFY Grant: 2012 PHA FY: 2013			Activities for Year: 5 FFY Grant: 2013 PHA FY: 2014		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
AL105-01/03 Curry Court Amp 01	New retrofit energy efficient windows w/new SS Screens at row house	14,202 (12 DU @ CCE)	AL105-01/03 Curry Court Amp 01	New retrofit energy efficient windows w/new SS Screens at row house	66,161 <i>complete this year</i>
AL105-01/03 Curry Court Amp 01	Front Entry Door w/frame and related hardware 2'8" x 6'8"	28,225 (15 DU @ CCE)	AL105-01/03 Curry Court Amp 01	Front Entry Door w/frame and related hardware 2'8" x 6'8"	28,225 (15 DU @ CCE)
AL105-01/03 Curry Court Amp 01	2 ton HVAC system (1 & 2 BR Units)	101,960 (20 DU @ CCF)	AL105-01/03 Curry Court Amp 01	2 ton HVAC system (1 & 2 BR Units)	101,960 <i>complete this year</i>
AL105-01/03 Curry Court Amp 01	2.5 ton HVAC system (3 BR Units)	101,960 (20 DU @ CCF)	AL105-01/03 Curry Court Amp 01	2.5 ton HVAC system (3 BR Units)	50,000 <i>complete this year</i>
AL105-01/03 Curry Court Amp 01	Add R-19 Fiberglass insulation at units w/new heat pumps	15,880 40 DU @ CCF	AL105-01/03 Curry Court Amp 01	Add R-19 Fiberglass insulation at units w/new heat pumps	15,880 <i>complete this year</i>
AL105-01/03 Curry Court Amp 01	New Electric Energy Efficient Range & Refrigerator	17,720 (27 DU)	AL105-01/03 Curry Court Amp 01	New Electric Energy Efficient Range & Refrigerator	17,720 (27 DU)
AL105-01/03 Curry Court Amp 01	Operations	43,069	AL105-01/03 Curry Court Amp 01	Operations	43,069
AL105-01/03 Curry Court Amp 01	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	64,605	AL105-01/03 Curry Court Amp 01	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	64,605
AL105-01/03 Curry Court Amp 01	Administration Costs	43,069	AL105-01/03 Curry Court Amp 01	Administration Costs	43,069
Total CFP Estimated Cost		430,690.			430,690.

Under the Property Based Management Model, the 1406 - Operations costs will be drawn down in a Lump Sum amount (100%) and will be used for items which would normally fall under the Operating Budget such as Betterments, Additions and extraordinary maintenance and other Budget items deemed appropriate.

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: TALLADEGA HOUSING AUTHORITY				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name / HA-Wide	Year 1 2009	Work Statement for Year 2 FFY Grant: 2010 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2011 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2012 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2013 PHA FY: 2014
AL105-2 Amp 02 Knoxville Homes	See Annual Statement	Total anticipated Capital Fund Budget or 87,756.	Total anticipated Capital Fund Budget or 87,756.	Total anticipated Capital Fund Budget or 87,756.	Total anticipated Capital Fund Budget or 87,756.
		87,756.	87,756.	87,756.	87,756.
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2 FFY Grant: 2010 PHA FY: 2011			Activities for Year: 3 FFY Grant: 2011 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement for 2009 Activities	AL105-02 Knoxville Homes Amp 02	Installation of Site waste receptacles	5,000 <i>complete this year</i>	AL105-02 Knoxville Homes Amp 02	Replacement Storm Doors as necessary	1,963 (6 DU)
	AL105-02 Knoxville Homes Amp 02	Topsoil for lawn renewal and eroded areas	1,125 <i>complete this year</i>	AL105-02 Knoxville Homes Amp 02	New Kitchen Range Hood 110 CFM	2,750 (25 DU)
	AL105-02 Knoxville Homes Amp 02	Placement and working topsoil, for seeding/sod	1,725 <i>complete this year</i>	AL105-02 Knoxville Homes Amp 02	New Bath ventilation fans 110 CFM	2,325 (25 DU)
	AL105-02 Knoxville Homes Amp 02	Seed, fertilizer, Hay and watering	750 <i>complete this year</i>	AL105-02 Knoxville Homes Amp 02	New Energy Saver Refrigerator & Range	10,939 (25 DU)
	AL105-02 Knoxville Homes Amp 02	Tree trimming, removal & stump removal	1,500 <i>complete this year</i>	AL105-02 Knoxville Homes Amp 02	Clear property line install 10' chain link fencing	500 (Section 2)
	AL105-02 Knoxville Homes Amp 02	Sidewalk repair and replacement as required	2,000 <i>complete this year</i>	AL105-02 Knoxville Homes Amp 02	Fuel conversion / Gas to electric (prototype)	38,564 (6 Duplex)
	AL105-02 Knoxville Homes Amp 02	Replacement Storm Doors as necessary	1,963 (6 DU)	AL105-02 Knoxville Homes Amp 02	Operations	8,776
	AL105-02 Knoxville Homes Amp 02	New Kitchen Range Hood 110 CFM	2,750 (25 DU)	AL105-02 Knoxville Homes Amp 02	Administration Costs	8,776
	AL105-02 Knoxville Homes Amp 02	New Bath ventilation fans 110 CFM	2,325 (25 DU)	AL105-02 Knoxville Homes Amp 02	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	13,163
	AL105-02 Knoxville Homes Amp 02	New Energy Saver Refrigerator & Range	10,939 (25 DU)			
	AL105-02 Knoxville Homes Amp 02	Clear property line install 10' chain link fencing	500 (Section 1)			
	AL105-02 Knoxville Homes Amp 02	Construct school bus shelter (Materials)	18,200 <i>complete this year</i>			
	AL105-02 Knoxville Homes Amp 02	Fuel conversion / Gas to electric (prototype)	8,264 (1 Duplex)			
	AL105-02 Knoxville Homes Amp 02	Operations	8,776			
	AL105-02 Knoxville Homes Amp 02	Administration Costs	8,776			
	AL105-02 Knoxville Homes Amp 02	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	13,163			
Total CFP Estimated Cost			87,756.			87,756.

8. Capital Fund Program Five-Year Action Plan

Activities for Year : 4 FFY Grant: 2012 PHA FY: 2013			Activities for Year: 5 FFY Grant: 2013 PHA FY: 2014		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
AL105-02 Knoxville Homes Amp 02	Replacement Storm Doors as necessary	1,963 (6 DU)	AL105-02 Knoxville Homes Amp 02	Replacement Storm Doors as necessary	1,963 <i>complete this year</i>
AL105-02 Knoxville Homes Amp 02	New Kitchen Range Hood 110 CFM	2,750 (25 DU)	AL105-02 Knoxville Homes Amp 02	New Kitchen Range Hood 110 CFM	2,750 <i>complete this year</i>
AL105-02 Knoxville Homes Amp 02	New Bath ventilation fans 110 CFM	2,325 (25 DU)	AL105-02 Knoxville Homes Amp 02	New Bath ventilation fans 110 CFM	2,325 <i>complete this year</i>
AL105-02 Knoxville Homes Amp 02	New Energy Saver Refrigerator & Range	10,939 (25 DU)	AL105-02 Knoxville Homes Amp 02	New Energy Saver Refrigerator & Range	10,939 <i>complete this year</i>
AL105-02 Knoxville Homes Amp 02	Clear property line install 10' chain link fencing	500 (Section 2)	AL105-02 Knoxville Homes Amp 02	Clear property line install 10' chain link fencing	500 <i>complete this year</i>
AL105-02 Knoxville Homes Amp 02	Fuel conversion / Gas to electric (prototype)	38,564 (6 Duplex)	AL105-02 Knoxville Homes Amp 02	Fuel conversion / Gas to electric (prototype)	38,564 <i>complete this year</i>
AL105-02 Knoxville Homes Amp 02	Operations	8,776	AL105-02 Knoxville Homes Amp 02	Operations	8,776
AL105-02 Knoxville Homes Amp 02	Administration Costs	8,776	AL105-02 Knoxville Homes Amp 02	Administration Costs	8,776
AL105-02 Knoxville Homes Amp 02	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	13,163	AL105-02 Knoxville Homes Amp 02	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	13,163
Total CFP Estimated Cost		87,756.			87,756.

Under the Property Based Management Model, the 1406 - Operations costs will be drawn down in a Lump Sum amount (100%) and will be used for items which would normally fall under the Operating Budget such as Betterments, Additions and extraordinary maintenance and other Budget items deemed appropriate.

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: TALLADEGA HOUSING AUTHORITY				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name / HA-Wide	Year 1 2009	Work Statement for Year 2 FFY Grant: 2010 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2011 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2012 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2013 PHA FY: 2014
	See Annual Statement				
AL105-3 Westgate Homes		Total anticipated Capital Fund Budget or 430,690.	Total anticipated Capital Fund Budget or 430,690.	Total anticipated Capital Fund Budget or 430,690.	Total anticipated Capital Fund Budget or 430,690.
CFP Funds Listed for 5-year planning		430,690.	430,690.	430,690.	430,690.
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2 FFY Grant: 2010 PHA FY: 2011			Activities for Year: 3 FFY Grant: 2011 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement for 2009	AL105-03 Westgate Homes Amp 03	New Electric Energy Efficient Range & Refrigerator	13,303 (30 DU)	AL105-03 Westgate Homes Amp 03	New Metal Roofing, fasteners, trim and flashings	233,938 <i>complete this year</i>
	AL105-03 Westgate Homes Amp 03	New Metal Roofing, fasteners, trim and flashings	233,938 33%	AL105-03 Westgate Homes Amp 03	New fascia and drip edge at eaves and rakes	10,622 <i>complete this year</i>
	AL105-03 Westgate Homes Amp 03	New fascia and drip edge at eaves and rakes	10,622 33%	AL105-03 Westgate Homes Amp 03	New solid soffit and related trim at porch stoops	8,197 <i>complete this year</i>
	AL105-03 Westgate Homes Amp 03	New solid soffit and related trim at porch stoops	8,197 33%	AL105-03 Westgate Homes Amp 03	New vented soffit and related trim at Eaves	11,146 <i>complete this year</i>
	AL105-03 Westgate Homes Amp 03	New vented soffit and related trim at Eaves	11,146 33%	AL105-03 Westgate Homes Amp 03	New wood starter strip for soffit	2,741 <i>complete this year</i>
	AL105-03 Westgate Homes Amp 03	New wood starter strip for soffit	2,741 33%	AL105-03 Westgate Homes Amp 03	Installation of Site waste receptacles	5,000 (5 EA)
	AL105-03 Westgate Homes Amp 03	Operations	43,069	AL105-03 Westgate Homes Amp 03	New Electric Energy Efficient Range & Refrigerator	8,303 (17 DU)
	AL105-03 Westgate Homes Amp 03	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	64,605	AL105-03 Westgate Homes Amp 03	Operations	43,069
	AL105-03 Westgate Homes Amp 03	Administration Costs	43,069	AL105-03 Westgate Homes Amp 03	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	64,605
				AL105-03 Westgate Homes Amp 03	Administration Costs	43,069
	Total CFP Estimated Cost			430,690.		

8. Capital Fund Program Five-Year Action Plan

Activities for Year : 4 FFY Grant: 2012 PHA FY: 2013			Activities for Year: 5 FFY Grant: 2013 PHA FY: 2014		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
AL105-03 Westgate Homes Amp 03	New HVAC system to include fuel conversion, HVAC closet renovations, water heater relocation	242,705 35 DU	AL105-03 Westgate Homes Amp 03	New HVAC system to include fuel conversion, HVAC closet renovations, water heater relocation	279,947 40 DU
AL105-03 Westgate Homes Amp 03	Installation of Site waste receptacles	5,000 complete this year	AL105-03 Westgate Homes Amp 03	Operations	43,069
AL105-03 Westgate Homes Amp 03	New Electric Energy Efficient Range & Refrigerator	32,242 complete this year	AL105-03 Westgate Homes Amp 03	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	64,605
AL105-03 Westgate Homes Amp 03	Operations	43,069	AL105-03 Westgate Homes Amp 03	Administration Costs	43,069
AL105-03 Westgate Homes Amp 03	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	64,605	AL105-03 Westgate Homes Amp 03		
AL105-03 Westgate Homes Amp 03	Administration Costs	43,069	AL105-03 Westgate Homes Amp 03		
AL105-03 Westgate Homes Amp 03			AL105-03 Westgate Homes Amp 03		
AL105-03 Westgate Homes Amp 03			AL105-03 Westgate Homes Amp 03		
AL105-03 Westgate Homes Amp 03			AL105-03 Westgate Homes Amp 03		
AL105-03 Westgate Homes Amp 03			AL105-03 Westgate Homes Amp 03		
Total CFP Estimated Cost		430,690.			430,690.

Under the Property Based Management Model, the 1406 - Operations costs will be drawn down in a Lump Sum amount (100%) and will be used for items which would normally fall under the Operating Budget such as Betterments, Additions and extraordinary maintenance and other Budget items deemed appropriate.

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <b style="color: blue;">Talladega Housing Authority		Grant Type and Number Capital Fund Program Grant No: AL09P105501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	91,744.00	91,744.00	91,744.00	91,744.00
3	1408 Management Improvements	103,411.00	103,411.00	103,411.00	103,411.00
4	1410 Administration	84,587.00	69,114.81	69,114.81	69,114.81
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	14,742.00	14,742.00	14,742.00	14,742.00
8	1440 Site Acquisition				
9	1450 Site Improvement	17,929.00	17,929.00	17,929.00	17,929.00
10	1460 Dwelling Structures	228,314.58	228,314.58	228,314.58	228,314.58
11	1465.1 Dwelling Equipment—Nonexpendable	2,079.00	2,079.00	2,079.00	2,079.00
12	1470 Non-dwelling Structures	334,410.00	334,410.00	334,410.00	333,144.01
13	1475 Non-dwelling Equipment	10,000.00	25,564.54	25,564.54	9,907.57
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	30,225.42	30,225.42	30,225.42	30,225.42
21	Amount of Annual Grant: (sum of lines 2 – 20)	917, 442.00	917, 442.00	917, 442.00	917, 442.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	25,000.00	25,000.00	25,000.00	25,000.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	103,411.00	103,411.00	103,411.00
25	Amount of Line 21 Related to Security – Hard Costs	47,120.00	51,000.00	51,000.00	51,000.00
26	Amount of line 21 Related to Energy Conservation Measures	229,170.00	188,000.00	188,000.00	188,000.00

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Talladega Housing Authority		Grant Type and Number Capital Fund Program Grant No: AL09P105501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AL105-1 Curry Court	Renovation of existing Dwelling Unit to serve as prototype unit for consideration of conversion to total electric energy efficient units.	1460	150 DU	35,000.	35,000.	35,000.	35,000.	100%
AL105-1, 3A Curry Court	Install new thermal pane prime window units	1460	100 DU	111,844.	111,844.	111,844.	111,844.	100%
AL105-1, 3A Curry Court	Installation of new SS Security Window Screens	1460	100 DU	47,120.	47,120.	47,120.	47,120.	100%
AL105-3B Westgate	Installation of new interior replacement doors	1460	100 EA	10,000.	10,000.	10,000.	10,000.	100%
AL105-3B Westgate AL105-2 Knoxville Homes	Renovate Admin. Facilities, Maintenance Facilities and Community Center	1470	1 LS	334,410.	334,410.	334,410.	333,144.01	99%
AL105-1, 3A Curry Court & 3B Westgate	Replacement of Prime entry doors, frames and hardware	1460	50 EA	20,000.	20,000.	20,000.	20,000.	100%
AL105-2, Knoxville Homes	Funds to complete Dwelling Units remaining items	1460	1 LS	4,350.58	4,350.58	4,350.58	4,350.58	100%
PHA-WIDE	Operations	1406	1 LS	91,744.	91,744.	91,744.	91,744.	100%
PHA-WIDE	Investigative Officers Salaries & Benefits (Security Soft Costs)	1408	12 Mos.	103,411.	103,411.	103,411.	103,411.	100%

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Talladega Housing Authority		Grant Type and Number Capital Fund Program Grant No: AL09P105501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Administrative Salaries & Benefits & related Costs	1410	12 Mos.	84,587.	69,115.	69,115.	69,115.	100%
PHA-WIDE	Fees & Costs	1430	LS	14,742.	14,742.	14,742.	14,742.	100%
PHA-WIDE	Replacement Appliances	1465	15 DU	2,079.	2,079.	2,079.	2,079.	100%
PHA-WIDE	Replacement Cabinets & Countertops	1460	1 LS	5,000.	5,000.	5,000.	5,000.	100%
PHA-WIDE	Replacement Equipment	1475	1 LS	10,000.	10,000.	10,000.	10,000.	100%
PHA-WIDE	Contingency	1502	1 LS	30,225.42	30,225.42	30,225.42	30,225.42	100%
PHA-WIDE	New parking areas/concrete	1450	1 LS	17,929.	17,929.	17,929.	17,929.	100%
PHA-WIDE	Non-Dwelling Equipment Computer hardware	1475	1 LS	0.00	15,564.54	15,564.54	0.00	0%

13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Talladega Housing Authority		Grant Type and Number Capital Fund Program No: AL09P105501-06 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AL105-1, 3A Curry Court Apartments				AL105-2, Knoxville Homes			No Revised Target Dates
				AL105-3B, Westgate Homes			
1406 – Operations	09/30/2008		06/30/2007	09/30/2010		01/25/2008	
1408 – Mgmt. Improv.	09/30/2008		06/30/2007	09/30/2010		12/30/2007	
1410 – Administration	09/30/2008		06/30/2007	09/30/2010		09/30/2008	
1430 - Fees & Costs	09/30/2008		06/30/2007	09/30/2010		12/30/2007	
1460 – Dwelling Structures	09/30/2008		06/30/2007	09/30/2010		09/30/2008	
1470 – Non Dwelling Structures	09/30/2008		06/30/2007	09/30/2010		09/30/2008	
1475 – Non-Dwelling Equipment	09/30/2008		06/30/2007	09/30/2010			
1502 – Contingency	09/30/2008		12/30/2006	09/30/2010		12/30/2006	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: TALLADEGA HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: AL09P105501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 06/30/08
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	86,143.00		86,143.00	0.00
3	1408 Management Improvements	86,143.00		86,143.00	70,438.87
4	1410 Administration	86,143.00		86,143.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000.00		10,000.00	6,385.36
10	1460 Dwelling Structures	413,007.00		413,007.00	26,041.78
11	1465.1 Dwelling Equipment—Nonexpendable	30,000.00		30,000.00	12,307.00
12	1470 Non-dwelling Structures	125,000.00		125,000.00	115,000.00
13	1475 Non-dwelling Equipment	25,000.00		25,000.00	20,860.09
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	861,436.00		861,436.00	251,033.10
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of line 21 Related to Section 504 compliance	0.00			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	80,000.00			
26	Amount of line 21 Related to Energy Conservation Measures	430,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TALLADEGA HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: AL09P105501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AL105-1 Curry Court & AL105-3, Westgate Apts.	Install new Energy Efficient window units	1460	157 EA	100,000.		25,000.	26,041.78	16%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Installation of new SS Security Window Screens	1460	157 EA	75,000.		20,000.	0.00	0%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Electric Heat Pump Installation	1460	2 DU	10,000.		10,000	0.00	0%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Replacement Appliances	1465	15 DU	30,000.		30,000.	12,307.00	32%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Replacement Cabinets, countertops	1460	5 DU	10,000.		10,000.	0.00	0%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Replacement Prime Doors & Frames	1460	15 EA	7,500.		10,000.	0.00	0%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Replacement Equipment	1475	1 LS	25,000.		25,000.	20,860.09	77%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Site Improvements	1450	1 LS	10,000.		10,000.	6,385.36	63%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Installation of new VCT Flooring	1460	10 DU	7,500.		0.00	0.00	0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TALLADEGA HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: AL09P105501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AL105-1 Curry Court & AL105-3, Westgate Apts.	Installation of new interior shelving	1460	10 DU	5,000.		0.00	0.00	0%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Installation of new Water Electric Water Heater	1460	10 DU	6,000.		0.00	0.00	0%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Electrical Service Upgrades	1460	5 DU	10,000.		0.00	0.00	0%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Installation of new water meters and Automated Meter Reading Equip	1460	499 DU	156,500.		0.00	0.00	0%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Replacement Condensing Units for existing Gas Systems	1465	36 EA	10,507.		0.00	0.00	0%
AL105-3, Westgate Apts.	Complete Community Center Addition	1470	1 LS	115,000		115,000.	115,000.00	100%
AL105-1, Curry Court	Replace existing HVAC systems at office and Community Center with Electric Heat Pumps	1470	3 EA	25,000.		0.00	0.00	0%
PHA-WIDE	Operations	1406	12 MOS	86,143.00		86,143.00	0.00	0%
PHA-WIDE	Administration	1410	12 MOS	86,143.00		86,143.00	0.00	0%
PHA-WIDE	Management Improvements	1408	12 MOS	86,143.00		86,143.00	70,438.87	82%

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: TALLADEGA HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: AL09P105501-07 Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406	12/30/08			12/30/09			
1408	12/30/08			12/30/09			
1410	12/30/08			12/30/09			
1430	12/30/08			12/30/09			
1450	12/30/08			12/30/09			
1460	12/30/08			12/30/09			
1465	12/30/08			12/30/09			
1470	12/30/08			12/30/09			
1475	12/30/08			12/30/09			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: TALLADEGA HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: AL09P105501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: June 30, 2008
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	94,820.00		94,820.00	0.00
3	1408 Management Improvements	94,820.00		94,820.00	0.00
4	1410 Administration	94,820.00		94,820.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,000.00		7,000.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	45,000.00		45,000.00	0.00
10	1460 Dwelling Structures	555,692.00		555,692.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	45,000.00		45,000.00	0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	12,000.00		12,000.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	949,152.00		949,152.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TALLADEGA HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: AL09P105501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Operations	1406	12 MOS	94,820.		94,820.	0.00	0%
PHA-WIDE	Management Improvements	1408	12 MOS	94,820.		94,820.	0.00	0%
PHA-WIDE	Administration	1410	12 MOS	94,820.		94,820.	0.00	0%
PHA-WIDE	Fees & Costs	1430	1 LS	3,500.		3,500.	0.00	0%
AL105-001, Curry Court Amp 01	Site Improvements	1450	1 LS	5,000.		5,000.	0.00	0%
AL105-001, Curry Court Amp 01	Temporary Labor for Grounds	1450	1 LS	3,000.		3,000.	0.00	0%
AL105-002, Knoxville Homes AMP 02	Site Improvements/Basketball Court, Recreation Area	1450	1 LS	22,000.		22,000.	0.00	0%
AL105-002, Knoxville Homes AMP 02	Site Improvements/ Tree Maintenance	1450	1 LS	2,000.		2,000.	0.00	0%
AL105-002, Knoxville Homes AMP 02	Site Improvements / Sidewalk repair/replace	1450	1 LS	3,000.		3,000.	0.00	0%
AL105-3 Westgate Homes Amp 03	Site Improvements	1450	1 LS	10,000.		10,000.	0.00	0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TALLADEGA HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: AL09P105501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AL105-001, Curry Court Amp 01	Heat Pump Installation and Condensing Unit Replacements	1460	1LS	9,000.		9,000.	0.00	0%
AL105-001, Curry Court Amp 01	Complete window and screen installations at Family Units	1460	40 DU	100,000.		100,000.	0.00	0%
AL105-001, Curry Court Amp 01	Replacement Roofing & related trim/soffit & fascia	1460	3 BLDG	28,000.		28,000.	0.00	0%
AL105-001, Curry Court Amp 01	Replacement Cabinets, countertops	1460	10 DU	18,000.		18,000.	0.00	0%
AL105-001, Curry Court Amp 01	Replacement VCT	1460	10 DU	8,000.		8,000.	0.00	0%
AL105-001, Curry Court Amp 01	Replacement Interior Doors	1460	60 EA	5,000.		5,000.	0.00	0%
AL105-001, Curry Court Amp 01	Replacement Storm Doors	1460	40 EA	11,200.		11,200.	0.00	0%
AL105-001, Curry Court Amp 01	Replacement Prime Doors & Frames	1460	113 EA	89,753.		89,753.	0.00	0%
AL105-002, Knoxville Homes AMP 02	Dwelling Unit Cabinets, doors, security screen doors	1460	1 LS	8,446.		8,446.	0.00	0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TALLADEGA HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: AL09P105501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AL105-3 Westgate Homes Amp 03	Replacement of Pantry Shelving	1460	30 DU	6,000.		6,000.	0.00	0%
AL105-3 Westgate Homes Amp 03	Replacement Condensing Units	1460	12 DU	6,250.		6,250.	0.00	0%
AL105-3 Westgate Homes Amp 03	Repaint peeling ceilings	1460	30 DU	15,000.		15,000.	0.00	0%
AL105-3 Westgate Homes Amp 03	Replacement VCT Flooring	1460	10 DU	10,000.		10,000.	0.00	0%
AL105-3 Westgate Homes Amp 03	Replacement Roofing & Related Trim	1460	30 DU	38,293.		38,293.	0.00	0%
AL105-3 Westgate Homes Amp 03	Replacement Storm Doors	1460	75 DU	42,750.		42,750.	0.00	0%
AL105-3 Westgate Homes Amp 03	Installation of Energy Efficient Water Heaters	1460	30 DU	20,000.		20,000.	0.00	0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TALLADEGA HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: AL09P105501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AL105-3 Westgate Homes Amp 03	Replacement Cabinets, countertops	1460	5 DU	20,000.		20,000.	0.00	0%
AL105-3 Westgate Homes Amp 03	Replacement Prime Doors & Frames	1460	75 DU	120,000.		120,000.	0.00	0%
AL105-001, Curry Court Amp 01	Replacement Appliances	1465	25 DU	20,000.		20,000.	0.00	0%
AL105-002, Knoxville Homes AMP 02	Replacement Appliances	1465	149 DU	5,000.		5,000.	0.00	0%
AL105-3 Westgate Homes Amp 03	Replacement Appliances	1465	15 DU	20,000.		20,000.	0.00	0%
AL105-001, Curry Court Amp 01	Replacement Equipment	1475	1 LS	4,500.		4,500.	0.00	0%
AL105-002, Knoxville Homes AMP 02	Replacement Equipment	1475	1 LS	2,500.		2,500.	0.00	0%
AL105-3 Westgate Homes Amp 03	Replacement Equipment	1475	1 LS	5,000.		5,000.	0.00	0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: TALLADEGA HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: AL09P105501-08 Replacement Housing Factor No:					Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406	03/30/10			12/30/11			
1408	03/30/10			12/30/11			
1410	03/30/10			12/30/11			
1430	03/30/10			12/30/11			
1450	03/30/10			12/30/11			
1460	03/30/10			12/30/11			
1465	03/30/10			12/30/11			
1475	03/30/10			12/30/11			

Public Housing Agency Plan Provision – Annual Plan Talladega Housing Authority (THA)

Domestic Violence, Dating Violence, Sexual Assault, Stalking

The Talladega Housing Authority (THA) has developed a plan to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) (VAWA). THA's goals, objectives and policies to enable THA is to serve the needs of children and adult victims of domestic violence, dating violence and stalking, as defined in VAWA.

In addition:

The following activities, services, or programs are provided by THA, directly or in partnership with other service providers, to child and adult victims of domestic violence, dating violence, sexual assault or stalking.

- *The THA has partnerships with two service agencies that deal with domestic violence. The First Family Service Center interviews and screens domestic violence victims, and when appropriate refers the victims and their families to Second Chance, who will house victims and their families for an indefinite period of time. In cases of stalking or sexual assault the cases are reported to the Talladega Police Department for investigation.*
- *The Second Chance Program is an experienced agency in handling domestic violence cases for many years in our area, and has received awards and special recognition for their work.*
- *The THA uses the HUD-50066 form to record reports of domestic violence, all property managers have copies of the form and tenants have been advised of the procedures by the posting of notices in all projects.*
- *The THA has a working partnership with the Talladega Department of Human Resources to address the needs of children who may have been abused by adult members of the family.*
- *The THA has incorporated in the Housing Authority lease provisions of the Violence Against Women Act.*
- *The THA has two full time police officers. These officers are trained in dealing with domestic violence and are familiar with the Violence Against Women Act.*