

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year (FY): **2008**

PHA Name:

HOUSING AUTHORITY CITY OF KENNEWICK

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority City of Kennewick **PHA Number:** WA012

PHA Fiscal Year Beginning: (mm/yyyy): 7/2008

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: Number of S8 units: Number of public housing units:
Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Karlene Navarre/Executive Director Phone: (509) 586-8576 Ext. 103
TTY: (509) 586-4460 Email (if available): karlenen@kennewickha.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA
has revised since submission of its last Annual Plan, and including Civil Rights certifications and
assurances the changed policies were presented to the Resident Advisory Board for review and comment,
approved by the PHA governing board, and made available for review and inspection at the PHA's
principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. = **NO**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? **0**
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s): **NONE**

HOPE VI Revitalization Grant Status	
a.	Development Name:
b.	Development Number:
c.	Status of Grant:
	<input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program (if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

- A. Housing Authority anticipates to project-base an estimate of 4-26 units for Victims of Domestic Violence (women & children) who are homeless; anticipates in project-basing and use of market rents development an estimated 25-50 units for individuals/families who are of the special needs population - disabled (for the mentally ill/chronically mentally ill).**
- B. General location is unknown at this time. Housing Authority is seeking property for acquisition in eligible Census Tract #112 in the City of Kennewick, Benton County, for low-income areas and possible funding sources at this time for the anticipated projects.**

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: **City of Kennewick, Benton County**
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.

- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Housing Authority City of Kennewick (KHA) will:

- A. Assist the City of Kennewick identifying low-income families/individuals and available resources from private to non-profit sectors to reduce barriers to affordable housing.**
- B. Anticipates property acquisition of 4-26 existing or new construction units to increase affordable housing stock for low-income and homeless special needs population who are Victims of Domestic Violence (women/children); anticipates property acquisition of 25-50 existing or new construction units to increase affordable housing stock for low-income individuals/families who are of the special needs population - disabled (for the mentally ill/chronically mentally ill).**
- C. Establish partnerships with local agencies to assist Public Housing and Section 8 program tenants for supportive services for self-sufficiency (i.e., education, employment, budget/financial counseling, first-time homeownership, English as a Second Language/ESL, citizenship).**
- D. Attract an estimated 3-5 new landlords who want to participate in the Section 8 Tenant-Based Rental Program.**

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	of public housing.	
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2008

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK		Grant Type and Number Capital Fund Program Grant No: WA19P012501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	29,448			
3	1408 Management Improvements	20,000			
4	1410 Administration	29,448			
5	1411 Audit	5,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	180,592			
10	1460 Dwelling Structures	8,000			
11	1465.1 Dwelling Equipment—Nonexpendable	10,000			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	12,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	500			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	294,988			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	20,592			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2008

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK			Grant Type and Number Capital Fund Program Grant No: WA19P012501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	<u>Operations</u>	1406						
	1. 10% Admn. Salaries			29,448				
	TOTAL			29,448				
HA Wide	<u>Mgmt. Improvements</u>	1408						
	1. Staff Training – (HUD changes/compliance), Computer/Software & Equipment			20,000				
	TOTAL			20,000				
HA Wide	<u>Administration</u>							
	1. 10% Admin. Salaries	1410		29,448				
	TOTAL			29,448				
	<u>Audit</u>	1411						
	1. Audit Fees			5,000				
	TOTAL			5,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2008

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK			Grant Type and Number Capital Fund Program Grant No: WA19P012501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 12-1 Sunnyslope	<u>Site Improvements</u> 1. ADA-Sidewalks/Ramps 2. Admn/Common Area Building Siding 1. Replace Carpet – Common Area(s)	1450		20,592				
WA 12-4 Keewaydin				2. Paint–Interior Common 3. Renovate Kitchens, Baths	3	5,500 85,451		
	TOTAL			180,592				
WA 12-1 Sunnyslope	<u>Dwelling Structures</u> 1. Vinyl - Flooring	1460		4,000				
WA 12-4 Keewaydin				1. Carpet/Vinyl Flooring	5	4,000		
	TOTAL			8,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2008

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK			Grant Type and Number Capital Fund Program Grant No: WA19P012501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 12-1 Sunnyslope	<u>Dwelling Equipment Non-Expendable</u> 1. Replace Appliances, Water Heaters, & Lighting (fixtures)	1465 1	8	6,500				
WA 12-4 Keewaydin	1. Replace Appliances & Heat Pumps		8	3,500				
	TOTAL			10,000				
HA Wide	<u>Non-Dwelling Equipment</u> 1. Maint. Trailer with Hydraulic Lift Cement Mixer	1475	1	10,000				
			1	2,000				
	TOTAL			12,000				
WA 12-1	<u>Relocation Costs</u> 1. Moving residents for Siding Replacement	1495	5	500				
	TOTAL			500				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2008

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK			Grant Type and Number Capital Fund Program No: WA19P012501-08 Replacement Housing Factor No:				Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	9/17/10			9/17/12			
WA 12-01	9/17/10			9/17/12			
WA 12-04	9-17-10			9/17/12			

8. Capital Fund Program Five-Year Action Plan

FY 2008

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name HOUSING AUTHORITY CITY OF KENNEWICK				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: WA19P1250109 PHA FY: 2009	FFY Grant: WA19P1250110 PHA FY: 2010	FFY Grant: WA19P1250111 PHA FY: 2011	FFY Grant: WA19P1250112 PHA FY: 2012
	Annual Statement				
12-1 Sunnyslope		156,500	156,500	156,500	156,500
12-4 Keewaydin		43,000	48,300	51,800	51,800
HA Wide		99,396	94,096	90,596	90,596
CFP Funds Listed for 5-year planning		298,896	298,896	298,896	298,896
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

FY 2008

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: WA19P1250109 PHA FY: 2009			Activities for Year : <u>3</u> FFY Grant: WA19P1250110 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	WA 12-1 Sunnyslope	Site Improvement (1450)	\$ 20,000	WA 12-1 Sunnyslope	Site Improvement (1450)	\$ 20,000
Annual		Admin Office, Maint,			Admin Office, Maint,	
Statement		Facility & Comm Center	\$128,000		Facility & Comm Center	\$128,000
		Siding Replacement (1450)			Siding Replacement (1450)	
		Dwelling Equip & Lt Fixtures (1465.1)	\$8,500		Dwelling Equip & Lt Fixtures (1465.1)	\$8,500
	WA 12-4 Keewaydin	Site Improvements (1450)	\$9,000	WA 12-4 Keewaydin	Site Improvements (1450)	\$9,000
		Lighting/Hallways-Lobby (1460)	\$30,000		Vinyl/Carpet (1460)	\$5,000
		Dwelling Equip (1465)	\$4,000		Appliances (1465)	\$4,300
	HA Wide Activities	Operations (1406)	\$29,448		Lighting Hallways-Lobby	\$30,000
		Mgmt Improvements (1408)	\$20,000	HA Wide Activites	Operations (1406)	\$29,448
		Administration (1410)	\$29,448		Mgmt Improvements (1408)	\$20,000
		Audit (1411)	\$5,000		Administration (1410)	\$29,448
		Vehicle (1475)	\$15,000		Vehicle (1475)	\$15,000
		Relocation Costs	\$500		Relocation Costs	\$200
	Total CFP Estimated Cost		\$298,896			\$298,896

8. Capital Fund Program Five-Year Action Plan

FY 2008

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: WA19P1250111 PHA FY: 2011			Activities for Year : <u>5</u> FFY Grant: WA19P1250112 PHA FY: 2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
WA 12-1 Sunnyslope	Site Improvement (1450)	\$ 20,000	WA 12-1 Sunnyslope	Site Improvement (1450)	\$ 20,000
	Admin/Common Area Siding	\$128,000		Admin/Common Area Siding (1450)	\$128,000
	Dwelling Equip & Lt Fixtures (1465.1)	\$5,000		Dwelling Equip & Lt Fixtures (1465.1)	\$5,000
WA 12-4 Keewaydin	Site Improvements (1450)	\$9,000	WA 12-4 Keewaydin	Site Improvements (1450)	\$9,000
	Vinyl/Carpet (1460)	\$5,000		Vinyl/Carpet (1460)	\$5,000
	Dwelling Equip (1465)	\$7,800		Dwelling Equip (1465)	\$7,800
	Lighting Hallways-Lobby	\$30,000		Lighting Hallways-Lobby	\$30,000
HA Wide Activities	Operations (1406)	\$29,448	HA Wide Activities	Operations (1406)	\$29,448
	Mgmt Improvements (1408)	\$20,000		Mgmt Improvements (1408)	\$20,000
	Administration (1410)	\$29,448		Administration (1410)	\$29,448
	Vehicle (1475)	\$15,000		Vehicle (1475)	\$15,000
	Relocation Costs	\$200		Relocation Costs	\$200
Total CFP Estimated Cost		\$298,896			\$298,896

9. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2007

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK			Grant Type and Number Capital Fund Program Grant No: WA19P012501-07 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	29,448	29,448	29,448	14,595
3	1408 Management Improvements	19,000	19,000	19,000	0
4	1410 Administration	29,448	29,448	29,448	12,335
5	1411 Audit	4,000	4,000	4,000	3,436
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	37,992	35,690	35,690	0
10	1460 Dwelling Structures	126,100	126,100	126,100	3,134
11	1465.1 Dwelling Equipment—Nonexpendable	16,300	16,300	16,300	248
12	1470 Nondwelling Structures	22,000	0	0	0
13	1475 Nondwelling Equipment	9,700	9,700	9,700	577
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	500	500	500	0
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	294,488	270,186	270,186	34,325
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	29,992	27,690	27,690	
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

9. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2007

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK			Grant Type and Number Capital Fund Program Grant No: WA19P012501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406						
	1. 10% Admn. Salaries			29,448	29,448	29,448	14,595	In Progress
	TOTAL			29,448	29,448	29,448	14,595	
HA Wide	Mgmt. Improvements	1408						
	1. Staff Training – (HUD changes/compliance), Computer/Software & Equipment			19,000	19,000	19,000	0	In Progress
	TOTAL			19,000	19,000	19,000	0	
HA Wide	Administration							
	1. 10% Admn. Salaries (ED, Finance Officer, Acct. Asst)	1410		29,448	29,448	29,448	12,335	In Progress
	TOTAL			29,448	29,448	29,448	12,335	
	Audit	1411						
	1. Audit Fees			4,000	4,000	4,000	0	In Progress
	TOTAL			4,000	4,000	4,000	0	In Progress

9. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2007

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK			Grant Type and Number Capital Fund Program Grant No: WA19P012501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 12-1 Sunnyslope	Site Improvements 1. Modify Existing Sidewalks - (2) Curb Ramps – ADA compliance, 2. Relocate Mailbox & ADA access area for ADA compliance. 3. Modify Existing Sidewalk/access ramp - Admn. Office - ADA access & Compliance	1450	2	8,000	8,000	8,000	0	In Progress
			1	6,000	0	0	0	Complete
			1	15,992	15,992	15,992	0	In Progress
WA 12-4 Keewaydin	1. Carpet Common Area 2. ADA Compliance Issues		1	8,000	8,000	8,000	0	In Progress
			1		3,698			
	TOTAL			37,992	35,690	35,690	0	

9. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2007

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK			Grant Type and Number Capital Fund Program Grant No: WA19P012501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 12-1 Sunnyslope	<u>Dwelling Structures</u> 1. Unit Venting - Ridge Caps (5-7) 2. Vinyl - Flooring	1460	5 3	37,100 3,000	37,100 3,000	37,100 3,000	0 0	In Progress In Progress
WA 12-4 Keewaydin	1. Remodel Units & Kitchen/Bathrooms 3. DOL Wage Determination 2. Carpet/Vinyl Flooring		5 1 2	84,000 0 2,000	26,451 57,549 2,000	26,451 57,549 2,000	3,134 0	In Bid Process In Progress In Progress
	TOTAL			126,100	126,100	126,100	3,134	
WA 12-1 Sunnyslope	<u>Dwelling Equipment Non-Expendable</u> 1. Replace Appliances & Water Heaters	1465	7	7,500	7,500	7,500	248	In Progress
WA 12-4 Keewaydin	1. Replace Appliances & Heat Pumps		6	8,800	8,800	8,800	0	In Progress
	TOTAL			16,300	16,300	16,300	248	

9. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2007

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK			Grant Type and Number Capital Fund Program Grant No: WA19P012501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 12-1 Sunnyslope	Non-Dwelling Structures 1. Expand Existing Maint. Storage Facility	1470	1	11,000	0			
WA 12-4 Keewaydin	1. Expand Existing Maint. Storage Facility		1	11,000	0			
	TOTAL			22,000	0			
HA Wide Activities	Non-Dwelling Equipment 1. Purchase Power Washer & Tank 2. Purchase Digital Cameras	1475	1	8,500	8,500	8,500	0	In Progress
			2	1,200	1,200	1,200	577	In Progress
	TOTAL			9,700	9,700	9,700	577	
WA 12-4 Keewaydin	Relocation Costs 1. Moving residents for unit renovation – (unit/kitchen/bathrooms)	1495 1	5	500	500	500	0	In Progress
	TOTAL			500	500	500	0	

9. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2007

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK			Grant Type and Number Capital Fund Program No: WA19P012501-07 Replacement Housing Factor No:				Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide Activities	9/17/09			9/17/11			
WA 12-1 Sunnyslope	9/17/09			9/17/11			
WA 12-4 Keewaydin	9/17/09			9/17/11			

10. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2006

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK		Grant Type and Number Capital Fund Program Grant No: WA19P012501-06 Replacement Housing Factor Grant No:			Federal FY Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00		
2	1406 Operations	29,448	29,448	29,448	29,448
3	1408 Management Improvements	25,000	7,000	7,000	5,576
4	1410 Administration	29,448	29,448	29,448	29,448
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	28,100	19,863	19,863	6,190
10	1460 Dwelling Structures	172,992	172,492	172,492	172,492
11	1465.1 Dwelling Equipment—Nonexpendable	9,000	9,000	9,653	5,838
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment		22,653	22,000	22,000
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	500	500	500	0.00
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	294,488	290,404	290,404	270,992
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	10,000	3,863	3,863	
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

10. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2006

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK			Grant Type and Number Capital Fund Program Grant No: WA19P012501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	<u>Operations</u> 1. 10% Admn. Salaries	1406		29,448		29,448	29,448	Completed
	TOTAL			29,448		29,448	29,448	
HA Wide	<u>Mgmt. Improvements</u> 1. Staff Training – (keep updated on HUD changes & compliance) 2. Computer/Software & Equipment	1408		18,163	5,000	5,000	4,476	In Progress
				6,837	2,000	2,000	1,100	In Progress
	TOTAL			19,000	7,000	7,000	5,576	
HA Wide	<u>Administration</u> 1. 10% Admin. Salaries (ED, Finance Officer, Acct. Assist.)	1410		29,448		29,448	29,448	Completed
	TOTAL			29,448		29,448	29,448	

10. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2006

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK			Grant Type and Number Capital Fund Program Grant No: WA19P012501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 12-1 Sunnyslope	<u>Site Improvements</u> 1. Modify Existing Sidewalks, (5) Curb Ramps 2. Carpet/Vinyl Admn. Office	1450	5	10,000	3,863	3,863	0.00	In Progress
			1	8,000	6,190	6,190	6,190	Completed
WA 12-4 Keewaydin	1. Carpet Common Area		1	8,000	9,810	9,810	0.00	In Progress
TOTAL				27,000	19,863	19,863	6,190	
WA 12-1 Sunnyslope	<u>Dwelling Structures</u> 1. Unit Venting 2. Carpet/Vinyl	1460	5	25,000	0	0	0.00	Revised
			3	3,000	0	0	0.00	Revised
WA 12-4 Keewaydin	1. Renovate Units & Remodel Kitch/Baths		8	144,492	172,492	172,492	172,492	Complete
	2. Carpet/Vinyl		2	2,000	0	0	0.00	Revised
TOTAL				174,492	172,492	172,492	172,492	

10. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2006

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK		Grant Type and Number Capital Fund Program Grant No: WA19P012501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 12-1 Sunnyslope	<u>Dwelling Equipment</u> <u>Non-expendable</u> 1. Appliances/Heat Pumps & Water Heaters	1465. 1		7,000	7,000	7,000	0.00	In Progress
WA 12-4 Keewaydin				1. Appliances	2,000	2,653	2,653	0.00
	TOTAL			9,000	9,653	9,000	0.00	
WA 12-1 Sunnyslope	<u>Non-Dwelling Equipment</u> 1. Replace Automobile	1475		22,653	22,000	22,000		Completed
				TOTAL			22,653	22,000
HA Wide	<u>Relocation Costs</u>	1495. 1		500	500	500	0.00	In Progress
				TOTAL			500	500

10. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2006

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK			Grant Type and Number Capital Fund Program No: WA19P012501-06 Replacement Housing Factor No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide Activities	9/17/08			9/17/10			
WA 12-1 Sunnyslope	9/17/08			9/17/10			
WA 12-4 Keewaydin	9/17/08			9/17/10			

11. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2005

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: HOUSING AUTHORITY CITY OF ENNEWICK		Grant Type and Number Capital Fund Program Grant No: WA19P012501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	0.00	0.00			
2	1406 Operations	16,657	29,448	29,448	29,448	
3	1408 Management Improvements	25,000	25,000	25,000	24,839	
4	1410 Administration	34,843	29,448	29,448	29,448	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	10,000	12,000	12,000	0.00	
10	1460 Dwelling Structures	293,530	170,192	170,192	170,192	
11	1465.1 Dwelling Equipment—Nonexpendable	11,000	7,236	7,236	7,236	
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00	
13	1475 Nondwelling Equipment	10,900	20,664	20,664	13,718	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	500	500	500	50	
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 – 20)	358,470	294,488	294,488	274,881	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance	10,000	12,000	12,000		
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

11. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2005

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK		Grant Type and Number Capital Fund Program Grant No: WA19P012501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	<u>Operations</u>	1406						
	1. 10% Admn. Salaries			16,657	29,448	29,448	29,448	Completed
	TOTAL			16,657	29,448	29,448	29,448	
HA Wide	<u>Mgmt. Improvements</u>	1408						
	1. Staff Training – (keep updated on HUD changes & compliance)			18,163	23,895	23,895	23,734	In Progress
	2. Computer/Software & Equipment			6,837	1,105	1,105	1,105	In Progress
	TOTAL			25,000	25,000	25,000	7,787	
HA Wide	<u>Administration</u>							
	1. 10% Admin. Salaries (50% Maint/CFP Mgr, 10% ED & Finance Officer, 15% Maint. Foreman)	1410		34,843	29,448	29,448	29,448	Completed
	TOTAL			34,843	29,448	29,448	29,448	

11. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2005

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK		Grant Type and Number Capital Fund Program Grant No: WA19P012501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 12-1 Sunnyslope	<u>Site Improvements</u> 1. ADA/Modify Existing Sidewalks, & (5) Curb Ramps 1. Landscape Along Fence	1450	5	8,000	10,000	10,000	0.00	Bid Process
WA 12-4 Keewaydin			1	2,000	2,000	2,000	0.00	
TOTAL				10,000	12,000	12,000	0.00	
WA 12-1 Sunnyslope	<u>Dwelling Structures</u> 1. Unit Venting/Ridge Caps 1. Renovate Units & Remodel Kitch/Baths 2. Carpet/Vinyl	1460	5	25,000	0.00	0.00	0.00	Completed
WA 12-4 Keewaydin			8	266,530	170,192	170,192	170,192	
			2	2,000	0.00	0.00		
TOTAL				293,530	170,192	170,192	170,192	

11. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2005

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK		Grant Type and Number Capital Fund Program Grant No: WA19P012501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 12-1 Sunnyslope	<u>Dwelling Equipment</u> <u>Non-expendable</u> 1. Appliances	1465. 1	5	2,000	4,414	4,414	4,414	Completed
WA 12-4 Keewaydin	1. Appliances 2. Heat Pumps		5 5	3,500 4,500	2,822	2,822 0	2,822 0.00	Completed Revised
	TOTAL			11,000	7,236	7,236	7,236	
WA 12-1 Sunnyslope	<u>Non-Dwelling Equipment</u> 1. Floor Stripper 2. Chain Saw 3. Trimmers 4. Telephone System 5. Sewer Line/Auger 6. Paint Sprayer	1475	1 2 2 1 1 1	3,000 1,500 1,000 7,000 2,900	864 800 700 6,864 5,407 1,025	864 800 700 6,864 5,407 1,025	864 0.00 0.00 6,864 0.00 1,025	Completed In Progress In Progress Completed In Progress Completed
WA 12-4 Keewaydin	7. Maint.Tools 1. Carpet Cleaner		5 1	739 3,500	739	739 4,265	0 4,265	In Progress Completed
	TOTAL			10,900	20,664	19,639	13,718	
HA Wide	<u>Relocation Costs</u>	1495	1	500	500		50	In Progress
	TOTAL			500	500	500	50	

11. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2005

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK		Grant Type and Number Capital Fund Program No: WA19P012501-05 Replacement Housing Factor No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide Activities	9/17/07			9/17/09			
WA 12-1 Sunnyslope	9/17/07			9/17/09			
WA 12-4 Keewaydin	9/17/07			9/17/09			

12. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2004

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK			Grant Type and Number Capital Fund Program Grant No: WA19P012501-04 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00		
2	1406 Operations	29,890	29,890	29,890	29,890
3	1408 Management Improvements	25,000	25,000	25,000	25,000
4	1410 Administration	29,890	31,074	31,074	31,074
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	3,500	2,000	2,000	0.00
10	1460 Dwelling Structures	247,790	235,478	235,478	235,478
11	1465.1 Dwelling Equipment—Nonexpendable	11,000	10,185	10,185	10,185
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	10,900	12,460	12,460	12,460
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	500	71	71	71
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	358,470	346,158	346,158	346,158
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

12. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK		Grant Type and Number Capital Fund Program Grant No: WA19P012501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	<u>Operations</u> 1. 10% Admn. Salaries	1406		29,890		29,890	29,890	Completed
	TOTAL			29,890		29,890	29,890	
HA Wide	<u>Mgmt. Improvements</u> 1. Staff Training – (keep updated on HUD changes & compliance) 2. Computer/Software & Equipment	1408		18,163	25,000	25,000	25,000	Completed
	TOTAL			25,000	25,000	25,000	25,000	
HA Wide	<u>Administration</u> 1. 10% Admin. Salaries (50% Maint/CFP Mgr, 10% ED & Finance Officer, 15% Maint. Foreman)	1410		29,890	31,074	31,074	31,074	Completed
	TOTAL			29,890	31,074	31,074	31,074	

12. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK		Grant Type and Number Capital Fund Program Grant No: WA19P012501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 12-1 Sunnyslope	Site Improvements 1. Trim Trees along street & remove tree damaging sidewalks	1450	5	1,500	0.00	0.00	0.00	Soft Costed
WA 12-4 Keewaydin	1. Landscape Along Fence		1	2,000	2,000	2,000	0.00	In Progress
	TOTAL			3,500	2,000	2,000	0.00	
WA 12-1 Sunnyslope	Dwelling Structures 1. Purchase & install tub inserts & surrounds for damaged bathtubs & surrounds	1460	5	6,540	6,540	6,540	6,540	Completed
	2. Rehab unit venting		5	35,000	0.00	0.00	0.00	
	3. Unit Door		62	22,500	0.00	0.00	0.00	
WA 12-4 Keewaydin	Lock/System 1. Renovate Units, Remodel Kitch/Baths, Replace Carpet		10	183,750	228,938	228,938	228,938	Completed
	TOTAL			247,790	235,478	235,478	235,478	

12. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

FY 2004

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY CITY OF KENNEWICK			Grant Type and Number Capital Fund Program Grant No: WA19P012501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 12-1 Sunnyslope	<u>Dwelling Equipment</u> <u>Non-expendable</u> 1. Replace Appliances	1465. 1	5	2,000	7,198	7,198	7,198	Completed
WA 12-4 Keewaydin	1. Replace Appliances/ADA 2. Replace Heat Pumps		5 5	3,500 5,500	2,987 0	2,987 0	2,987	Completed Revised
	TOTAL			11,000	10,185	10,185	10,185	
WA 12-1 Sunnyslope	<u>Non-Dwelling Equipment</u> 1. Purchase Snow Blower 2. Purchase Digital Camera 3. Heat Pumps	1475	1 1	2,200 0.00	2,175 563	2,175 563	2,175 563	Completed Completed
WA 12-4 Keewaydin	1. Purchase Digital Camera 2. Purchase Snow Blower		1 1	0 2,200	7,605 563	7,605 563	7,605 563	Completed Completed
	TOTAL			10,900	12,461	12,461	12,461	
HA Wide	<u>Relocation Costs</u>	1495. 1		500	23	23		Completed
	TOTAL			500	23	23		

