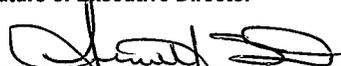


<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Richmond Redevelopment and Housing Authority</u> PHA Code: <u>VA007</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/1/2008</u>				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>4,018</u> Number of HCV units: <u>2,270</u>				
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update. <b>N/A (Annual Plan Only)</b>				
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <b>N/A (Annual Plan Only)</b>				
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <b>N/A (Annual Plan Only)</b>				
<b>6.0</b>	<b>PHA Plan Update</b> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission. Applicable statements are available for public review at the locations described at 6.0 (b).  <ol style="list-style-type: none"> <li>1. Eligibility, Selection and Admissions Policies</li> <li>2. Financial Resources</li> <li>4. Operation and Management</li> <li>6. Designated Housing for Elderly and Disabled Families</li> <li>7. Community Service and Self-Sufficiency</li> <li>8. Safety and Crime Prevention</li> <li>11. Fiscal Year Audit</li> <li>12. Asset Management</li> <li>13. Violence Against Women Act (VAWA)</li> </ol> (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.  <b>RRHA Main Administrative Office, 901 Chamberlayne Parkway, Richmond, VA, 23220</b> <b>RRHA Development Management Offices</b>				
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i>  Applicable statements are available for public review at the locations described at 6.0 (b).				
<b>8.0</b>	<b>Capital Improvements.</b> <i>Please complete Parts 8.1 through 8.3, as applicable.</i>  Applicable statements are available for public review at the locations described at 6.0 (b).				
<b>8.1</b>	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. Applicable statements are available for public review at the locations described at 6.0 (b).				

8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Applicable statements are available for public review at the locations described at 6.0 (b).</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>Applicable statements are available for public review at the locations described at 6.0 (b).</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income and very low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Applicable statements are available for public review at the locations described at 6.0 (b).</p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>Applicable statements are available for public review at the locations described at 6.0 (b).</p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5- Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Applicable statements are available for public review at the locations described at 6.0 (b).</p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>a. Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>b. Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>c. Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>d. Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>e. Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>f. Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>g. Challenged Elements</li> <li>h. Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>i. Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>

Part I: Summary					
PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750108 Date of CFFP: _____		Replacement Housing Factor Grant No: _____ FFY of Grant: <u>2008</u> FFY of Grant Approval: <u>2008</u>	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	\$1,540,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$772,000.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$44,904.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$675,500.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$640,300.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities <sup>4</sup>	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$2,547,700.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	<b>Amount of Annual Grant: (sum of lines 2 -- 19)</b>	<b>\$7,720,404.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Date	Signature of Public Housing Director	Date	
		6/9/08			

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750108 CFFP (Yes/No): No Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2008</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide Mgmt. Improvmts	Management Improvements	1408	<b>Total 1408</b>	\$1,500,000.00	\$0.00	\$0.00	\$0.00	
				\$1,500,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan or Prog. Mgmt. fees	1410		\$772,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A & E services based on actual scope of design work	1430		\$44,904.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Nonroutine vacancy prep.	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Nonroutine PM repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
"	Vehicle replacement	1475		\$0.00	\$0.00	\$0.00	\$0.00	
"	Demolition (specify location[s])	1485		\$0.00	\$0.00	\$0.00	\$0.00	
"	Relocation expenses	1495.1		\$0.00	\$0.00	\$0.00	\$0.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750108 CFFP (Yes/No): No Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-1 Gilpin Court</b>	<b>Site:</b> Sidewalks and grounds	1450		\$145,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$145,000.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Install rear doors	1460		\$80,300.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$80,300.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Gilpin</b>			<b>Project Total:</b>	<b>\$225,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750108 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2008</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-4 Hillside Court</b>	<b>Site:</b> Sidewalks and grounds	1450		\$84,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$84,000.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Heating systems; DHW heaters	1460		\$460,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$460,000.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Hillside</b>			Project Total:	\$544,000.00	\$0.00	\$0.00	\$0.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> <b>Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750108 CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> <b>2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-5 Creighton</b>	<b>Site:</b> Sidewalks and grounds	1450		\$83,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$83,000.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Creighton</b>			<b>Project Total:</b>	<b>\$83,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750108 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2008</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-6 Whitcomb Court</b>	<b>Site:</b> Sidewalks and grounds	1450		\$108,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$108,000.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Whitcomb</b>			<b>Project Total:</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750108 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2008</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-7 Fairfield Court</b>	<b>Site:</b> Sidewalks and grounds	1450		\$109,500.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$109,500.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Fairfield</b>			<b>Project Total:</b>	<b>\$109,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750108 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2008</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-8 Mosby Court</b>	<b>Site:</b> Sidewalks and grounds	1450		\$135,500.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$135,500.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Mosby</b>			<b>Project Total:</b>	<b>\$135,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750108 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2008</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-9 1200 Decatur</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Exterior/interior upgrades	1460		\$100,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$100,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, 1200 Decatur</b>			<b>Project Total:</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750108 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-18 1920 Stonewall</b>	<b>Site:</b> Sidewalks and grounds	1450		\$3,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$3,000.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, 1920 Stonewall</b>			<b>Project Total:</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750108 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2008</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-19 3900 Old Brook</b>	<b>Site:</b> Sidewalks and grounds	1450		\$4,500.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$4,500.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, 3900 Old Brook</b>			<b>Project Total:</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750108 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-24 Fox Manor</b>	<b>Site:</b> Sidewalks and grounds	1450		\$3,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$3,000.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Fox Manor</b>			<b>Project Total:</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Capital Fund Program - Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

<b>Part I: Summary</b>						
PHA Name/Number		VA 007	Locality (City/County & State)		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No: __
Richmond Redevelopment & Housing Authority		Richmond, Virginia				
A.	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY <b>2008</b>	FFY <b>2009</b>	FFY <b>2010</b>	FFY <b>2011</b>	FFY <b>2012</b>
		Annual Statement				
	VA 36-1, etc. Gilpin		\$55,000	\$30,000	\$1,000,000	\$0
	VA 36-4, Hillside Court		\$20,000	\$120,000	\$310,000	\$0
	VA 36-5, Creighton Court		\$1,020,000	\$20,000	\$120,000	\$80,000
	VA 36-6, Whitcomb Court		\$520,000	\$20,000	\$0	\$640,000
	VA 36-7, Fairfield Court		\$45,000	\$100,000	\$120,000	\$90,000
	VA 36-8, etc. Mosby Court		\$225,000	\$65,000	\$0	\$0
	VA 36-18, Stonewall Place		\$5,000	\$285,000	\$0	\$0
	VA 36-19, 700 S. Lombardy		\$0	\$0	\$0	\$0
	HA-Wide Physical Activities		\$0	\$600,000	\$260,000	\$780,000
B.	Physical Improvements Subtotal		\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000
C.	Management Improvements		\$1,540,000	\$1,540,000	\$1,540,000	\$1,540,000
D.	PHA-Wide Non-dwelling Structures and Equipment		\$0	\$0	\$0	\$0
E.	Administration		\$770,000	\$770,000	\$770,000	\$770,000
F.	Other		\$40,000	\$40,000	\$40,000	\$40,000
G.	Operations		\$1,540,000	\$1,540,000	\$1,540,000	\$1,540,000
H.	Demolition		\$0	\$0	\$0	\$0
I.	Development		\$1,925,000	\$1,925,000	\$1,925,000	\$1,925,000
J.	Capital Fund Financing -- Debt Service		\$0	\$0	\$0	\$0
K.	Total CFP Funds		\$7,715,000	\$7,715,000	\$7,715,000	\$7,715,000
L.	Total Non-CFP Funds		\$0	\$0	\$0	\$0
M.	Grand Total		\$7,715,000	\$7,715,000	\$7,715,000	\$7,715,000

**Capital Fund Program - Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

**Part I: Summary (Continuation)**

PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No: __
Richmond Redevelopment & Housing Authority		Anytown, USA				
A.	Development Number and Name	Work Statement for Year 1 FFY 2008	Work Statement for Year 2 FFY 2009	Work Statement for Year 3 FFY 2010	Work Statement for Year 4 FFY 2011	Work Statement for Year 5 FFY 2012
		Annual Statement				
	VA 36-19, 3900 Old Brook		\$5,000	\$5,000	\$0	\$310,000
	VA 36-23, Afton		\$0	\$650,000	\$0	\$0
	VA 36-24, Fox Manor		\$5,000	\$5,000	\$0	\$0
	VA 36-17, Overlook		\$0	\$0	\$90,000	\$0
	XX Y-13, Anywhere Homes		\$0	\$0	\$0	\$0
	XX Y-14, Anywhere Homes		\$0	\$0	\$0	\$0
	XX Y-15, Anywhere Homes		\$0	\$0	\$0	\$0
	XX Y-16, Anywhere Homes		\$0	\$0	\$0	\$0
	XX Y-17, Anywhere Homes		\$0	\$0	\$0	\$0
	XX Y-18, Anywhere Homes		\$0	\$0	\$0	\$0
	XX Y-19, Anywhere Homes		\$0	\$0	\$0	\$0
	XX Y-20, Anywhere Homes		\$0	\$0	\$0	\$0
	XX Y-21, Anywhere Homes		\$0	\$0	\$0	\$0
	XX Y-22, Anywhere Homes		\$0	\$0	\$0	\$0
	XX Y-23, Anywhere Homes		\$0	\$0	\$0	\$0
	XX Y-24, Anywhere Homes		\$0	\$0	\$0	\$0
	XX Y-25, Anywhere Homes		\$0	\$0	\$0	\$0
	XX Y-26, Anywhere Homes		\$0	\$0	\$0	\$0
	XX Y-27, Anywhere Homes		\$0	\$0	\$0	\$0
	XX Y-28, Anywhere Homes		\$0	\$0	\$0	\$0
	XX Y-29, Anywhere Homes		\$0	\$0	\$0	\$0
	XX Y-30, Anywhere Homes		\$0	\$0	\$0	\$0

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 2 FFY 2009			Work Statement for Year 3 FFY 2010		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>HA-Wide Physical Improvements</b>			<b>HA-Wide Physical Improvements</b>		
	<b>HA-WIDE Site:</b>			<b>HA-WIDE Site:</b>		
	None		\$0	None		\$0
	Total Site:		\$0	Total Site:		\$0
	<b>ON-DEMAND Mech. and Electrical:</b>			<b>ON-DEMAND Mech. and Electrical:</b>		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>ON-DEMAND Building Exterior:</b>			<b>ON-DEMAND Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>ON-DEMAND Dwelling Units:</b>			<b>ON-DEMAND Dwelling Units:</b>		
	None		\$0	Vacancy Reduction		\$600,000
	Total DUs:		\$0	Total DUs:		\$600,000
	<b>HA-WIDE Dwelling Equipment:</b>			<b>HA-WIDE Dwelling Equipment:</b>		
	None		\$0	None		\$0
Total D.E.:		\$0	Total D.E.:		\$0	
<b>HA-WIDE Interior Common Areas:</b>			<b>HA-WIDE Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>HA-WIDE Site-Wide Facilities:</b>			<b>HA-WIDE Site-Wide Facilities:</b>			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
<b>HA-WIDE Nondwelling Equipment:</b>			<b>HA-WIDE Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$0	<b>Subtotal of Estimated Cost</b>		
				\$600,000		

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 4 FFY 2011			Work Statement for Year 5 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>HA-Wide Physical Improvements Site:</b>			<b>HA-Wide Physical Improvements Site:</b>		
	None		\$0	Upgrade outdoor recreation equipment		\$30,000
	Total Site:		\$0	Total Site:		\$30,000
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	Small building renovation contracts		\$250,000
	Total B.E.:		\$0	Total B.E.:		\$250,000
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	Vacancy Reduction		\$260,000	Vacancy Reduction		\$500,000
	Total DUs:		\$260,000	Total DUs:		\$500,000
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None		\$0	None		\$0
Total D.E.:		\$0	Total D.E.:		\$0	
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$260,000	<b>Subtotal of Estimated Cost</b>		
				\$780,000		

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 2 FFY 2009			Work Statement for Year 3 FFY 2010		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>VA 36-1, etc. Gilpin Site:</b>			<b>VA 36-1, etc. Gilpin Site:</b>		
	Landscaping upgrades		\$55,000	Landscaping upgrades		\$30,000
	Total Site:		\$55,000	Total Site:		\$30,000
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	None		\$0	None		\$0
	Total DUs:		\$0	Total DUs:		\$0
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None		\$0	None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0
	<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>		
	None		\$0	None		\$0
	Total ICAs:		\$0	Total ICAs:		\$0
	<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>		
	None		\$0	None		\$0
Total SWFs:		\$0	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$55,000	<b>Subtotal of Estimated Cost</b>		
				\$30,000		

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 4 FFY 2011			Work Statement for Year 5 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>VA 36-1, etc. Gilpin</b>			<b>VA 36-1, etc. Gilpin</b>		
	<b>Site:</b>			<b>Site:</b>		
	None		\$0	None		\$0
	Total Site:		\$0	Total Site:		\$0
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	Upgrade DHW system		\$800,000	None		\$0
	Total M&E:		\$800,000	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	Replace tub traps		\$200,000	None		\$0
	Total DUs:		\$200,000	Total DUs:		\$0
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None		\$0	None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$1,000,000	<b>Subtotal of Estimated Cost</b>		
				\$0		

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 2 FFY 2009			Work Statement for Year 3 FFY 2010		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>VA 36-4, Hillside Court Site:</b> Landscaping upgrades		\$20,000	<b>VA 36-4, Hillside Court Site:</b> Landscaping upgrades		\$20,000
	Total Site:		\$20,000	Total Site:		\$20,000
	<b>Mechanical and Electrical:</b> None		\$0	<b>Mechanical and Electrical:</b> None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b> None		\$0	<b>Building Exterior:</b> None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b> None		\$0	<b>Dwelling Units:</b> Upgrade bath/bedrooms		\$100,000
	Total DUs:		\$0	Total DUs:		\$100,000
	<b>Dwelling Equipment:</b> None		\$0	<b>Dwelling Equipment:</b> None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0
	<b>Interior Common Areas:</b> None		\$0	<b>Interior Common Areas:</b> None		\$0
	Total ICAs:		\$0	Total ICAs:		\$0
	<b>Site-Wide Facilities:</b> None		\$0	<b>Site-Wide Facilities:</b> None		\$0
	Total SWFs:		\$0	Total SWFs:		\$0
	<b>Nondwelling Equipment:</b> None		\$0	<b>Nondwelling Equipment:</b> None		\$0
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$20,000	<b>Subtotal of Estimated Cost</b>		
				\$120,000		

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 4 FFY 2011			Work Statement for Year 5 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>VA 36-4, Hillside Court</b>			<b>VA 36-4, Hillside Court</b>		
	<b>Site:</b>			<b>Site:</b>		
	None		\$0	None		\$0
	Total Site:		\$0	Total Site:		\$0
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	Replace tub traps		\$200,000	None		\$0
	Total M&E:		\$200,000	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	Dwelling unit improvements		\$110,000	None		\$0
	Total DUs:		\$110,000	Total DUs:		\$0
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None		\$0	None		\$0
Total D.E.:		\$0	Total D.E.:		\$0	
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$310,000	<b>Subtotal of Estimated Cost</b>		
				\$0		

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 2 FFY 2009			Work Statement for Year 3 FFY 2010		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>VA 36-5, Creighton Court Site:</b>			<b>VA 36-5, Creighton Court Site:</b>		
	Landscaping upgrades		\$20,000	Landscaping upgrades		\$20,000
	Total Site:		\$20,000	Total Site:		\$20,000
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	Upgrade of DHW and heating systems		\$1,000,000	None		\$0
	Total M&E:		\$1,000,000	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	None		\$0	None		\$0
	Total DUs:		\$0	Total DUs:		\$0
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None		\$0	None		\$0
Total D.E.:		\$0	Total D.E.:		\$0	
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$1,020,000	<b>Subtotal of Estimated Cost</b>		
				\$20,000		

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2008	Work Statement for Year 4 FFY 2011			Work Statement for Year 5 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>VA 36-5, Creighton Court</b>			<b>VA 36-5, Creighton Court</b>		
	Site: None		\$0	Site: None		\$0
	Total Site:		\$0	Total Site:		\$0
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	Refurbish front & rear porch columns		\$80,000
	Total B.E.:		\$0	Total B.E.:		\$80,000
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	None		\$0	None		\$0
	Total DUs:		\$0	Total DUs:		\$0
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None		\$0	None		\$0
Total D.E.:		\$0	Total D.E.:		\$0	
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
Replace Mgmt. Office roof		\$120,000	None		\$0	
Total SWFs:		\$120,000	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$120,000	<b>Subtotal of Estimated Cost</b>		
				\$80,000		



Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 4 FFY 2011			Work Statement for Year 5 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>VA 36-6, Whitcomb Court</b>			<b>VA 36-6, Whitcomb Court</b>		
	Site: None		\$0	Site: None		\$0
	Total Site:		\$0	Total Site:		\$0
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	Upgrade DHW system, radiators		\$300,000
	Total M&E:		\$0	Total M&E:		\$300,000
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	Refurbish front & rear porch columns		\$80,000
	Total B.E.:		\$0	Total B.E.:		\$80,000
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	None		\$0	Dwelling unit upgrades		\$260,000
	Total DUs:		\$0	Total DUs:		\$260,000
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None		\$0	None		\$0
Total D.E.:		\$0	Total D.E.:		\$0	
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			<b>\$0</b>	<b>Subtotal of Estimated Cost</b>		
				<b>\$640,000</b>		

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 2 FFY 2009			Work Statement for Year 3 FFY 2010		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>VA 36-7, Fairfield Court</b>			<b>VA 36-7, Fairfield Court</b>		
	<b>Site:</b>			<b>Site:</b>		
	Landscaping upgrades		\$45,000	Landscaping upgrades		\$20,000
	Total Site:		\$45,000	Total Site:		\$20,000
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	None		\$0	Dwelling unit improvements		\$80,000
	Total DUs:		\$0	Total DUs:		\$80,000
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None		\$0	None		\$0
Total D.E.:		\$0	Total D.E.:		\$0	
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$45,000	<b>Subtotal of Estimated Cost</b>		
				\$100,000		

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 4 FFY 2011			Work Statement for Year 5 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>VA 36-7, Fairfield Court</b>			<b>VA 36-7, Fairfield Court</b>		
	<b>Site:</b>			<b>Site:</b>		
	None		\$0	None		\$0
	Total Site:		\$0	Total Site:		\$0
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	Evaluate DHW system		\$10,000
	Total M&E:		\$0	Total M&E:		\$10,000
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	Refurbish front & rear porch columns		\$80,000
	Total B.E.:		\$0	Total B.E.:		\$80,000
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	None		\$0	None		\$0
	Total DUs:		\$0	Total DUs:		\$0
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
None		\$0	None		\$0	
Total D.E.:		\$0	Total D.E.:		\$0	
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
Replace Mgmt. Office roof		\$120,000	None		\$0	
Total SWFs:		\$120,000	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$120,000	<b>Subtotal of Estimated Cost</b>		
				\$90,000		

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 2 FFY 2009			Work Statement for Year 3 FFY 2010		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>VA 36-8, etc. Mosby Court Site:</b>			<b>VA 36-8, etc. Mosby Court Site:</b>		
	Landscaping upgrades		\$45,000	Landscaping upgrades		\$20,000
	Total Site:		\$45,000	Total Site:		\$20,000
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	Modernize kitchens		\$180,000	Upgrade bath/bedrooms		\$45,000
	Total DUs:		\$180,000	Total DUs:		\$45,000
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None		\$0	None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$225,000	<b>Subtotal of Estimated Cost</b>		
				\$65,000		

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>							
Work Statement for Year 1 FFY 2008	Work Statement for Year 4 FFY 2011			Work Statement for Year 5 FFY 2012			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
<b>See Annual Statement</b>	<b>VA 36-8, etc. Mosby Court</b>			<b>VA 36-8, etc. Mosby Court</b>			
	<b>Site:</b>			<b>Site:</b>			
	None		\$0	None		\$0	
	Total Site:		\$0	Total Site:		\$0	
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>			
	None		\$0	None		\$0	
	Total M&E:		\$0	Total M&E:		\$0	
	<b>Building Exterior:</b>			<b>Building Exterior:</b>			
	None		\$0	None		\$0	
	Total B.E.:		\$0	Total B.E.:		\$0	
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>			
	None		\$0	None		\$0	
	Total DUs:		\$0	Total DUs:		\$0	
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>			
None		\$0	None		\$0		
Total D.E.:		\$0	Total D.E.:		\$0		
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>				
None		\$0	None		\$0		
Total ICAs:		\$0	Total ICAs:		\$0		
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>				
None		\$0	None		\$0		
Total SWFs:		\$0	Total SWFs:		\$0		
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>				
None		\$0	None		\$0		
Total NDE:		\$0	Total NDE:		\$0		
<b>Subtotal of Estimated Cost</b>			\$0	<b>Subtotal of Estimated Cost</b>			\$0

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 2 FFY 2009			Work Statement for Year 3 FFY 2010		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>VA 36-18, Stonewall Place</b>			<b>VA 36-18, Stonewall Place</b>		
	<b>Site:</b>			<b>Site:</b>		
	Landscaping upgrades		\$5,000	Landscaping upgrades		\$5,000
	Total Site:		\$5,000	Total Site:		\$5,000
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	None		\$0	Kitchen/bathroom improvements		\$280,000
	Total DUs:		\$0	Total DUs:		\$280,000
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None		\$0	None		\$0
Total D.E.:		\$0	Total D.E.:		\$0	
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$5,000	<b>Subtotal of Estimated Cost</b>		
				\$285,000		

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>							
Work Statement for Year 1 FFY 2008	Work Statement for Year 4 FFY 2011			Work Statement for Year 5 FFY 2012			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
<b>See Annual Statement</b>	<b>VA 36-18, Stonewall Place</b>			<b>VA 36-18, Stonewall Place</b>			
	<b>Site:</b>			<b>Site:</b>			
	None		\$0	None		\$0	
	Total Site:		\$0	Total Site:		\$0	
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>			
	None		\$0	None		\$0	
	Total M&E:		\$0	Total M&E:		\$0	
	<b>Building Exterior:</b>			<b>Building Exterior:</b>			
	None		\$0	None		\$0	
	Total B.E.:		\$0	Total B.E.:		\$0	
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>			
	None		\$0	None		\$0	
	Total DUs:		\$0	Total DUs:		\$0	
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>			
None		\$0	None		\$0		
Total D.E.:		\$0	Total D.E.:		\$0		
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>				
None		\$0	None		\$0		
Total ICAs:		\$0	Total ICAs:		\$0		
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>				
None		\$0	None		\$0		
Total SWFs:		\$0	Total SWFs:		\$0		
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>				
None		\$0	None		\$0		
Total NDE:		\$0	Total NDE:		\$0		
<b>Subtotal of Estimated Cost</b>			\$0	<b>Subtotal of Estimated Cost</b>			\$0

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 2 FFY 2009			Work Statement for Year 3 FFY 2010		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>VA 36-19, 700 S. Lombardy</b>			<b>VA 36-19, 700 S. Lombardy</b>		
	<b>Site:</b>			<b>Site:</b>		
	None		\$0	None		\$0
	Total Site:		\$0	Total Site:		\$0
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	None		\$0	None		\$0
	Total DUs:		\$0	Total DUs:		\$0
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
None		\$0	None		\$0	
Total D.E.:		\$0	Total D.E.:		\$0	
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$0	<b>Subtotal of Estimated Cost</b>		
\$0				\$0		

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>							
Work Statement for Year 1 FFY 2008	Work Statement for Year 4 FFY 2011			Work Statement for Year 5 FFY 2012			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
<b>See Annual Statement</b>	<b>VA 36-19, 700 S. Lombardy</b>			<b>VA 36-19, 700 S. Lombardy</b>			
	<b>Site:</b>			<b>Site:</b>			
	None		\$0	None		\$0	
	Total Site:		\$0	Total Site:		\$0	
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>			
	None		\$0	None		\$0	
	Total M&E:		\$0	Total M&E:		\$0	
	<b>Building Exterior:</b>			<b>Building Exterior:</b>			
	None		\$0	None		\$0	
	Total B.E.:		\$0	Total B.E.:		\$0	
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>			
	None		\$0	None		\$0	
	Total DUs:		\$0	Total DUs:		\$0	
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>			
None		\$0	None		\$0		
Total D.E.:		\$0	Total D.E.:		\$0		
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>				
None		\$0	None		\$0		
Total ICAs:		\$0	Total ICAs:		\$0		
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>				
None		\$0	None		\$0		
Total SWFs:		\$0	Total SWFs:		\$0		
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>				
None		\$0	None		\$0		
Total NDE:		\$0	Total NDE:		\$0		
<b>Subtotal of Estimated Cost</b>			\$0	<b>Subtotal of Estimated Cost</b>			\$0

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 2 FFY 2009			Work Statement for Year 3 FFY 2010		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>VA 36-19, 3900 Old Brook Site:</b>			<b>VA 36-19, 3900 Old Brook Site:</b>		
	Landscaping upgrades		\$5,000	Landscaping upgrades		\$5,000
	Total Site:		\$5,000	Total Site:		\$5,000
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	None		\$0	None		\$0
	Total DUs:		\$0	Total DUs:		\$0
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None		\$0	None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$5,000	<b>Subtotal of Estimated Cost</b>		

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 4 FFY 2011			Work Statement for Year 5 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>VA 36-19, 3900 Old Brook</b>			<b>VA 36-19, 3900 Old Brook</b>		
	<b>Site:</b>			<b>Site:</b>		
	None		\$0	None		\$0
	Total Site:		\$0	Total Site:		\$0
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	None		\$0	Dwelling unit improvements		\$310,000
	Total DUs:		\$0	Total DUs:		\$310,000
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
None		\$0	None		\$0	
Total D.E.:		\$0	Total D.E.:		\$0	
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$0	<b>Subtotal of Estimated Cost</b>		
				\$310,000		

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 2 FFY 2009			Work Statement for Year 3 FFY 2010		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>VA 36-23, Afton</b>			<b>VA 36-23, Afton</b>		
	<b>Site:</b>			<b>Site:</b>		
	None		\$0	None		\$0
	Total Site:		\$0	Total Site:		\$0
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	None		\$0	Upgrade dwelling units		\$650,000
	Total DUs:		\$0	Total DUs:		\$650,000
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
None		\$0	None		\$0	
Total D.E.:		\$0	Total D.E.:		\$0	
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$0	<b>Subtotal of Estimated Cost</b>		
				\$650,000		

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 4 FFY 2011			Work Statement for Year 5 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>VA 36-23, Afton</b>			<b>VA 36-23, Afton</b>		
	<b>Site:</b>			<b>Site:</b>		
	None		\$0	None		\$0
	Total Site:		\$0	Total Site:		\$0
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	None		\$0	None		\$0
	Total DUs:		\$0	Total DUs:		\$0
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
None		\$0	None		\$0	
Total D.E.:		\$0	Total D.E.:		\$0	
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$0	<b>Subtotal of Estimated Cost</b>		
\$0				\$0		

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 2 FFY 2009			Work Statement for Year 3 FFY 2010		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>VA 36-24, Fox Manor</b>			<b>VA 36-24, Fox Manor</b>		
	<b>Site:</b>			<b>Site:</b>		
	Landscaping upgrades		\$5,000	Landscaping upgrades		\$5,000
	Total Site:		\$5,000	Total Site:		\$5,000
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	None		\$0	None		\$0
	Total DUs:		\$0	Total DUs:		\$0
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None		\$0	None		\$0
Total D.E.:		\$0	Total D.E.:		\$0	
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$5,000	<b>Subtotal of Estimated Cost</b>		

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>							
Work Statement for Year 1 FFY 2008	Work Statement for Year 4 FFY 2011			Work Statement for Year 5 FFY 2012			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
<b>See Annual Statement</b>	<b>VA 36-24, Fox Manor</b>			<b>VA 36-24, Fox Manor</b>			
	<b>Site:</b>			<b>Site:</b>			
	None		\$0	None		\$0	
	Total Site:		\$0	Total Site:		\$0	
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>			
	None		\$0	None		\$0	
	Total M&E:		\$0	Total M&E:		\$0	
	<b>Building Exterior:</b>			<b>Building Exterior:</b>			
	None		\$0	None		\$0	
	Total B.E.:		\$0	Total B.E.:		\$0	
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>			
	None		\$0	None		\$0	
	Total DUs:		\$0	Total DUs:		\$0	
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>			
None		\$0	None		\$0		
Total D.E.:		\$0	Total D.E.:		\$0		
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>				
None		\$0	None		\$0		
Total ICAs:		\$0	Total ICAs:		\$0		
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>				
None		\$0	None		\$0		
Total SWFs:		\$0	Total SWFs:		\$0		
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>				
None		\$0	None		\$0		
Total NDE:		\$0	Total NDE:		\$0		
<b>Subtotal of Estimated Cost</b>			\$0	<b>Subtotal of Estimated Cost</b>			\$0

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>							
Work Statement for Year 1 FFY 2008	Work Statement for Year 2 FFY 2009			Work Statement for Year 3 FFY 2010			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
<b>See Annual Statement</b>	<b>VA 36-17, Overlook</b>			<b>VA 36-17, Overlook</b>			
	<b>Site:</b>			<b>Site:</b>			
	None		\$0	None		\$0	
	Total Site:		\$0	Total Site:		\$0	
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>			
	None		\$0	None		\$0	
	Total M&E:		\$0	Total M&E:		\$0	
	<b>Building Exterior:</b>			<b>Building Exterior:</b>			
	None		\$0	None		\$0	
	Total B.E.:		\$0	Total B.E.:		\$0	
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>			
	None		\$0	None		\$0	
	Total DUs:		\$0	Total DUs:		\$0	
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>			
None		\$0	None		\$0		
Total D.E.:		\$0	Total D.E.:		\$0		
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>				
None		\$0	None		\$0		
Total ICAs:		\$0	Total ICAs:		\$0		
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>				
None		\$0	None		\$0		
Total SWFs:		\$0	Total SWFs:		\$0		
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>				
None		\$0	None		\$0		
Total NDE:		\$0	Total NDE:		\$0		
<b>Subtotal of Estimated Cost</b>			\$0	<b>Subtotal of Estimated Cost</b>			\$0

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages -- Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2008	Work Statement for Year 4 FFY 2011			Work Statement for Year 5 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>VA 36-17, Overlook</b>			<b>VA 36-17, Overlook</b>		
	<b>Site:</b>			<b>Site:</b>		
	None		\$0	None		\$0
	Total Site:		\$0	Total Site:		\$0
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	Upgrade dwelling units		\$90,000	None		\$0
	Total DUs:		\$90,000	Total DUs:		\$0
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
None		\$0	None		\$0	
Total D.E.:		\$0	Total D.E.:		\$0	
<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>			
None		\$0	None		\$0	
Total ICAs:		\$0	Total ICAs:		\$0	
<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>			
None		\$0	None		\$0	
Total SWFs:		\$0	Total SWFs:		\$0	
<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>			
None		\$0	None		\$0	
Total NDE:		\$0	Total NDE:		\$0	
<b>Subtotal of Estimated Cost</b>			\$90,000	<b>Subtotal of Estimated Cost</b>		
				\$0		

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

<b>Part III: Supporting Pages -- Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2008	Work Statement for Year 2 FFY 2009		Work Statement for Year 3 FFY 2010	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Major Work Categories	Estimated Cost
See Annual Statement	Management Improvements including community crime prevention, resident training, management assessment, etc.	\$1,540,000	Management Improvements including community crime prevention, resident training, management assessment, etc.	\$1,540,000
	<b>Subtotal of Estimated Cost</b>	\$1,540,000	<b>Subtotal of Estimated Cost</b>	\$1,540,000

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

<b>Part III: Supporting Pages -- Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2008	Work Statement for Year 4 FFY 2011		Work Statement for Year 5 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Major Work Categories	Estimated Cost
See Annual Statement	Management Improvements including community crime prevention, resident training, management assessment, etc.	\$1,540,000	Management Improvements including community crime prevention, resident training, management assessment, etc.	\$1,540,000
	<b>Subtotal of Estimated Cost</b>	\$1,540,000	<b>Subtotal of Estimated Cost</b>	\$1,540,000

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program (CFP) Part 1: Summary**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157  
(exp. 3/31/2010)

<b>HA Name</b> RICHMOND REDEVELOPMENT AND HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant Number <b>Replacement Housing Factor Grant Number VA36R00750100</b>	<b>FFY of Grant Approval</b> 2000
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Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement/Revision Number \_\_\_\_\_  
 **Performance and Evaluation Report for Program Year Ending 3/31/08**     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>2</sup>	
		Original	Revised <sup>1</sup>	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20)				
3	1408 Management Improvements.				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity	178,459.00		178,459.00	177,756.45
19	1501 Collateralization Exp / Debt Service				
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	178,459.00		178,459.00	177,756.45
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security				
24	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director _____ Date <u>9/2/08</u>	Signature of Public Housing Director _____ Date _____
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<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Previous edition is Obsolete  
<sup>2</sup>To be completed for the Performance and Evaluation Report.





**Annual Statement / Performance and Evaluation Report  
Capital Fund Program (CFP) Part 1: Summary**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157  
(exp. 3/31/2010)

<b>HA Name</b> RICHMOND REDEVELOPMENT AND HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant Number <b>Replacement Housing Factor Grant Number VA36R00750101</b>	<b>FFY of Grant Approval</b> 2001
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Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement/Revision Number \_\_\_\_\_  
 **Performance and Evaluation Report for Program Year Ending 3/31/08**     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>2</sup>	
		Original	Revised <sup>1</sup>	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20)				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity	855,749.00		855,749.00	56,274.44
19	1501 Collateralization Exp / Debt Service				
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	855,749.00		855,749.00	56,274.44
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security				
24	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	9/2/08	Signature of Public Housing Director	Date
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<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Previous edition is Obsolete

<sup>2</sup> To be completed for the Performance and Evaluation Report.





**Annual Statement / Performance and Evaluation Report  
Capital Fund Program (CFP) Part 1: Summary**

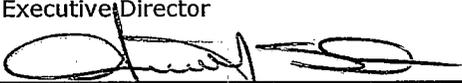
**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157  
(exp. 3/31/2010)

<b>HA Name</b> RICHMOND REDEVELOPMENT AND HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant Number <b>Replacement Housing Factor Grant Number VA36R00750102</b>	<b>FFY of Grant Approval</b> 2002
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Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement/Revision Number \_\_\_\_\_  
 **Performance and Evaluation Report for Program Year Ending 3/31/08**     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>2</sup>	
		Original	Revised <sup>1</sup>	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20)				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity	1,004,697.00		1,004,697.00	369,603.00
19	1501 Collateralization Exp / Debt Service				
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	1,004,697.00		1,004,697.00	369,603.00
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security				
24	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 9/2/08	Signature of Public Housing Director _____	Date _____
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<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Previous edition is Obsolete  
<sup>2</sup>To be completed for the Performance and Evaluation Report.





**Annual Statement / Performance and Evaluation Report  
Capital Fund Program (CFP) Part 1: Summary**

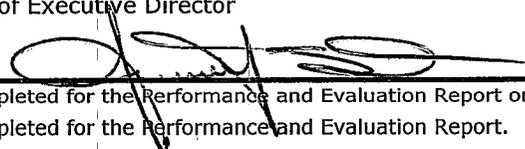
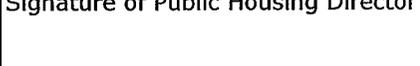
**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157  
(exp. 3/31/2010)

<b>HA Name</b> RICHMOND REDEVELOPMENT AND HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant Number <b>Replacement Housing Factor Grant Number VA36R00750103</b>	<b>FFY of Grant Approval</b> 2003
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Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement/Revision Number \_\_\_\_\_  
 **Performance and Evaluation Report for Program Year Ending 3/31/08**     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>2</sup>	
		Original	Revised <sup>1</sup>	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20)				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity	797,468.00		797,468.00	465,689.25
19	1501 Collateralization Exp / Debt Service				
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	797,468.00		797,468.00	465,689.25
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security				
24	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 9/2/08	Signature of Public Housing Director 	Date
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<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Previous edition is Obsolete  
<sup>2</sup> To be completed for the Performance and Evaluation Report.





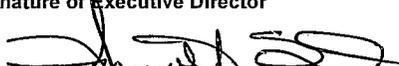
<b>Part I: Summary</b>			
PHA Name: <b>Richmond Redevelopment and Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No. VA36P00750104 Date of CFFP: _____	Replacement Housing Factor Grant No: _____	FFY of Grant: <u>2004</u> FFY of Grant Approval: <u>2004</u>

**Type of Grant**

Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement (revision no: )

Performance and Evaluation Report for Period Ending: 3/31/2008     Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	\$1,428,095.00	\$1,428,095.00	\$1,428,095.00	\$1,428,095.00
3	1408 Management Improvements	\$1,428,095.00	\$1,428,095.00	\$1,407,510.27	\$1,365,000.86
4	1410 Administration (may not exceed 10% of line 20)	\$677,705.00	\$677,547.50	\$677,547.50	\$677,547.50
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$300,000.00	\$315,756.32	\$315,756.32	\$246,066.28
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$81,986.00	\$26,122.87	\$26,122.87	\$26,122.87
10	1460 Dwelling Structures	\$2,456,096.00	\$2,202,140.74	\$2,202,577.74	\$2,093,598.74
11	1465.1 Dwelling Equipment-Nonexpendable	\$20,000.00	\$132,518.64	\$132,517.79	\$132,517.79
12	1470 Non-dwelling Structures	\$215,000.00	\$218,425.19	\$218,425.19	\$218,425.19
13	1475 Non-dwelling Equipment	\$533,500.00	\$711,775.74	\$731,924.32	\$622,251.91
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities <sup>4</sup>	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	<b>Amount of Annual Grant: (sum of lines 2 -- 19)</b>	<b>\$7,140,477.00</b>	<b>\$7,140,477.00</b>	<b>\$7,140,477.00</b>	<b>\$6,809,626.14</b>
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$497,611.00	\$554,276.44	\$534,127.86	\$492,064.75
24	Amount of line 20 Related to Security -- Hard Costs	\$130,000.00	\$110,145.00	\$109,332.00	\$109,332.00
25	Amount of line 20 Related to Energy Conservation Measures	\$64,000.00	\$57,465.00	\$58,715.00	\$58,715.00

Signature of Executive Director 	Date 6/9/08	Signature of Public Housing Director	Date
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<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2004</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide Mgmt. Improvmts	Commy. Safe NH Crime Prevention	1408	<b>Total 1408</b>	\$497,611.00	\$554,276.44	\$534,127.86	\$492,064.75	<b>Completed</b>
	PC Upgrade (Software)	"		\$90,000.00	\$90,000.00	\$89,563.85	\$89,117.55	
	Resident Training	"		\$225,000.00	\$245,762.53	\$245,762.53	\$245,762.53	
	Drug Elimination	"		\$121,192.00	\$120,908.10	\$120,908.10	\$120,908.10	
	Resident Services	"		\$189,132.00	\$156,747.91	\$156,747.91	\$156,747.91	
	Community Service Coordinators Management Assessment	"		\$204,884.00	\$192,941.71	\$192,941.71	\$192,941.71	
	RBEDC	"		\$18,276.00	\$25,700.00	\$25,700.00	\$25,700.00	
	Strategic Studies	"		\$57,000.00	\$13,590.21	\$13,590.21	\$13,590.21	
				\$25,000.00	\$28,168.10	\$28,168.10	\$28,168.10	
				<b>\$1,428,095.00</b>	<b>\$1,428,095.00</b>	<b>\$1,407,510.27</b>	<b>\$1,365,000.86</b>	
HA-Wide Admin	Funding for PHA Staff in accordance with approved salary allocation plan or Prog. Mgmt. fees	1410		\$677,705.00	\$677,547.50	\$677,547.50	\$677,547.50	
HA-Wide Fees and Costs	MOD Clerks A&E Fees	1430		\$300,000.00	\$41,656.32	\$41,656.32	\$41,656.32	<b>Completed</b>
		"		\$0.00	\$274,100.00	\$274,100.00	\$204,409.96	
HA-Wide	Vacancy Reduction	1460		\$650,000.00	\$641,685.50	\$641,685.50	\$641,685.50	<b>Completed</b>
"	Deferred Maintenance	1460		\$408,419.00	\$411,882.80	\$411,882.80	\$411,882.80	<b>Completed</b>
"	Window Egress	1460		\$0.00	\$408,765.00	\$408,765.00	\$408,765.00	<b>Completed</b>
"	Maintenance Vehicles	1475		\$120,000.00	\$220,000.00	\$220,000.00	\$113,607.30	
	Computer Hardware/Telephone	"		\$317,500.00	\$401,775.74	\$401,775.74	\$398,496.03	
	Public Safety	"		\$90,000.00	\$90,000.00	\$110,148.58	\$110,148.58	<b>Completed</b>

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> 2004		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-1 Gilpin Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Digital Controls	1460		\$15,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> Central Maintenance	1470		\$185,000.00	\$216,530.19	\$216,530.19	\$216,530.19	
		Total SWFs:	\$185,000.00	\$216,530.19	\$216,530.19	\$216,530.19		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Gilpin</b>			<b>Project Total:</b>	<b>\$200,000.00</b>	<b>\$216,530.19</b>	<b>\$216,530.19</b>	<b>\$216,530.19</b>	<b>Completed</b>

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-2 Gilpin Ext.</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed (From 2002)</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> New Elevator	1460		\$68,240.57	\$54,456.77	\$54,456.77	\$54,456.77	
			Total M&E:	\$68,240.57	\$54,456.77	\$54,456.77	\$54,456.77	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Carbon Monoxide Monitors	1460		\$24,000.00	\$11,000.00	\$11,000.00	\$11,000.00	
			Total DUs:	\$24,000.00	\$11,000.00	\$11,000.00	\$11,000.00	
	<b>Dwelling Equipment:</b> Refrigerators	1465.1	44	\$0.00	\$17,820.00	\$17,820.00	\$17,820.00	
			Total D.E.:	\$0.00	\$17,820.00	\$17,820.00	\$17,820.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Gilpin Ext.</b>		Project Total:	\$92,240.57	\$83,276.77	\$83,276.77	\$83,276.77		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-4 Hillside Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Foundation Settlement	1460	5 buildings	\$10,000.00	\$3,500.00	\$3,500.00	\$3,500.00	
			Total B.E.:	\$10,000.00	\$3,500.00	\$3,500.00	\$3,500.00	
	<b>Dwelling Units:</b> Screen Doors Prime Doors	1460	804	\$18,932.17	\$15,821.57	\$15,821.57	\$15,821.57	
		"	804	\$57,885.80	\$54,709.71	\$54,709.71	\$54,709.71	
			Total DUs:	\$76,817.97	\$70,531.28	\$70,531.28	\$70,531.28	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Hillside</b>			<b>Project Total:</b>	<b>\$86,817.97</b>	<b>\$74,031.28</b>	<b>\$74,031.28</b>	<b>\$74,031.28</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-5 Creighton Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted Deleted</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Back Porch Roofs Back Porch/Other lighting	1460 "	350 504	\$130,000.00 \$128,782.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total B.E.:	\$258,782.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Creighton</b>			<b>Project Total:</b>	<b>\$258,782.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-6 Whitcomb Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Carbon Monoxide Monitors	1460		\$47,000.00	\$46,900.00	\$46,900.00	\$46,900.00	
			Total M&E:	\$47,000.00	\$46,900.00	\$46,900.00	\$46,900.00	
	<b>Building Exterior:</b> Foundation Settlement	1460	5 buildings	\$10,000.00	\$7,800.00	\$7,800.00	\$250.00	<b>Deleted</b>
			Total B.E.:	\$10,000.00	\$7,800.00	\$7,800.00	\$250.00	
	<b>Dwelling Units:</b> Vinyl Soffit at Porches	1460	10880 LF	\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Refrigerators	1465.1	156 ea	\$0.00	\$58,439.79	\$58,439.79	\$58,439.79	<b>Completed</b>
			Total D.E.:	\$0.00	\$58,439.79	\$58,439.79	\$58,439.79	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Whitcomb</b>			<b>Project Total:</b>	<b>\$82,000.00</b>	<b>\$113,139.79</b>	<b>\$113,139.79</b>	<b>\$105,589.79</b>	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-7 Fairfield Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Carbon Monoxide Monitors	1460		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	<b>Completed</b>
			Total M&E:	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	<b>Building Exterior:</b> Building Lights	1460	480 ea	\$130,000.00	\$110,145.00	\$109,332.00	\$109,332.00	<b>Completed</b>
			Total B.E.:	\$130,000.00	\$110,145.00	\$109,332.00	\$109,332.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Fairfield</b>			<b>Project Total:</b>	<b>\$155,000.00</b>	<b>\$135,145.00</b>	<b>\$134,332.00</b>	<b>\$134,332.00</b>	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-8 Mosby Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Carbon Monoxide Monitors	1460	65 ea	\$50,093.55	\$50,093.55	\$50,093.55	\$50,093.55	<b>Completed</b>
			Total M&E:	\$50,093.55	\$50,093.55	\$50,093.55	\$50,093.55	
	<b>Building Exterior:</b> Foundation Settlement	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total B.E.:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Refrigerators	1465.1	66 ea	\$0.00	\$26,437.85	\$26,437.00	\$26,437.00	<b>Completed</b>
			Total D.E.:	\$0.00	\$26,437.85	\$26,437.00	\$26,437.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Mosby</b>			<b>Project Total:</b>	<b>\$60,093.55</b>	<b>\$76,531.40</b>	<b>\$76,530.55</b>	<b>\$76,530.55</b>	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-9 North Scattered</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Carbon Monoxide Monitors	1460	15 ea	\$36,221.49	\$36,206.00	\$36,206.00	\$36,206.00	<b>Completed</b>
			Total M&E:	\$36,221.49	\$36,206.00	\$36,206.00	\$36,206.00	
	<b>Building Exterior:</b> Roof Shingle Replacement	1460	46 Buildings	\$138,000.00	\$3,644.90	\$3,644.90	\$3,644.90	<b>Completed</b>
			Total B.E.:	\$138,000.00	\$3,644.90	\$3,644.90	\$3,644.90	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Refrigerators	1465.1	24 ea	\$0.00	\$9,841.00	\$9,841.00	\$9,841.00	<b>Completed</b>
			Total D.E.:	\$0.00	\$9,841.00	\$9,841.00	\$9,841.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, North Scattered</b>			<b>Project Total:</b>	<b>\$174,221.49</b>	<b>\$49,691.90</b>	<b>\$49,691.90</b>	<b>\$49,691.90</b>	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-9 1202 N. 1st St.</b>	<b>Site:</b> Repave Parking Area	1450		\$15,000.00	\$457.31	\$457.31	\$457.31	<b>Completed</b>
			Total Site:	\$15,000.00	\$457.31	\$457.31	\$457.31	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Door Closers	1460	200 ea	\$30,000.00	\$31,875.00	\$31,875.00	\$31,875.00	<b>Completed</b>
			Total DUs:	\$30,000.00	\$31,875.00	\$31,875.00	\$31,875.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, 1202 N. 1st St.</b>			<b>Project Total:</b>	<b>\$45,000.00</b>	<b>\$32,332.31</b>	<b>\$32,332.31</b>	<b>\$32,332.31</b>	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-10 Idlewood</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Update Fire Alarm; Card Reader	1460		\$24,000.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total M&E:	\$24,000.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Fiber Coat Flat Roof	1460	24 units	\$3,000.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total B.E.:	\$3,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Idlewood</b>			<b>Project Total:</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-10 Small House Program</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Replace Storm Doors	1460	120 ea	\$39,000.00	\$31,369.00	\$31,369.00	\$31,369.00	
			Total B.E.:	\$39,000.00	\$31,369.00	\$31,369.00	\$31,369.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Small House</b>			<b>Project Total:</b>	<b>\$39,000.00</b>	<b>\$31,369.00</b>	<b>\$31,369.00</b>	<b>\$31,369.00</b>	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-12 Dove Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Carbon Monoxide Monitors	1460	47 ea	\$11,560.05	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total M&E:	\$11,560.05	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Upgrade interior electric	1460	59 units	\$40,000.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total DUs:	\$40,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Dove</b>			<b>Project Total:</b>	<b>\$51,560.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-15 Bainbridge</b>	<b>Site:</b> Replace Clothesline Poles	1450	18 units	\$2,000.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Replace Boiler Room Doors	1460	18 units	\$4,500.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$4,500.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Bainbridge</b>			<b>Project Total:</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-18 Stonewall</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> HVAC	1460	70 Units	\$40,000.00	\$39,225.00	\$39,225.00	\$39,225.00	
			Total M&E:	\$40,000.00	\$39,225.00	\$39,225.00	\$39,225.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Stonewall</b>			<b>Project Total:</b>	<b>\$40,000.00</b>	<b>\$39,225.00</b>	<b>\$39,225.00</b>	<b>\$39,225.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-19 3900 Old Brook</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed (from 2002)</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> New Elevator	1460		\$18,461.37	\$48,827.70	\$48,827.70	\$48,827.70	
			Total M&E:	\$18,461.37	\$48,827.70	\$48,827.70	\$48,827.70	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> Replace Trash Compactor	1475		\$6,000.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>	
		Total NDE:	\$6,000.00	\$0.00	\$0.00	\$0.00		
<b>Total, 3900 Old Brook</b>			<b>Project Total:</b>	<b>\$24,461.37</b>	<b>\$48,827.70</b>	<b>\$48,827.70</b>	<b>\$48,827.70</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-19 700 S. Lombardy</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed (from 2002)</b>  <b>Completed</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Update Fire Alarm System New Elevator	1460		\$70,000.00 \$15,000.00	\$67,324.00 \$22,133.24	\$67,324.00 \$22,133.24	\$0.00 \$22,133.24	
			Total M&E:	\$85,000.00	\$89,457.24	\$89,457.24	\$22,133.24	
	<b>Building Exterior:</b> Electrical Door Latches	1460	170/unit	\$18,000.00	\$15,093.00	\$15,093.00	\$15,093.00	
			Total B.E.:	\$18,000.00	\$15,093.00	\$15,093.00	\$15,093.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, 700 S. Lombardy</b>		<b>Project Total:</b>	<b>\$103,000.00</b>	<b>\$104,550.24</b>	<b>\$104,550.24</b>	<b>\$37,226.24</b>		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
<b>VA 7-21 Fulton</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Building Exterior:</b> Roof Shingle Replacement Foundation Stabilization	1460 "	5 buildings 5 buildings		\$15,000.00 \$0.00	\$0.00 \$28,105.00	\$0.00 \$28,105.00	\$0.00 \$0.00	<b>Deleted</b>
			Total B.E.:	\$15,000.00	\$28,105.00	\$28,105.00	\$0.00		
	<b>Dwelling Units:</b> Termite Treatment	1460			\$20,000.00	\$12,338.00	\$12,338.00	\$12,338.00	<b>Completed</b>
			Total DUs:	\$20,000.00	\$12,338.00	\$12,338.00	\$12,338.00		
	<b>Dwelling Equipment:</b> None	1465.1			\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Interior Common Areas:</b> Community Building Reroofing	1470			\$30,000.00	\$1,895.00	\$1,895.00	\$1,895.00	<b>Completed</b>
			Total ICAs:	\$30,000.00	\$1,895.00	\$1,895.00	\$1,895.00		
	<b>Site-Wide Facilities:</b> None	1470			\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475			\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
<b>Total, Fulton</b>			<b>Project Total:</b>	<b>\$65,000.00</b>	<b>\$42,338.00</b>	<b>\$42,338.00</b>	<b>\$14,233.00</b>		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-22 1611 4th Avenue</b>	<b>Site:</b> Site Improvements	1450	666/unit Total Site:	\$59,986.00 \$59,986.00	\$20,680.00 \$20,680.00	\$20,680.00 \$20,680.00	\$20,680.00 \$20,680.00	<b>Completed</b>
	<b>Mechanical and Electrical:</b> Replace Trash Compactor	1460	Total M&E:	\$6,000.00 \$6,000.00	\$6,000.00 \$6,000.00	\$6,000.00 \$6,000.00	\$0.00 \$0.00	
	<b>Building Exterior:</b> None	1460	Total B.E.:	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	<b>Dwelling Units:</b> None	1460	Total DUs:	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	<b>Dwelling Equipment:</b> None	1465.1	Total D.E.:	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	<b>Interior Common Areas:</b> None	1470	Total ICAs:	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	<b>Site-Wide Facilities:</b> None	1470	Total SWFs:	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	<b>Nondwelling Equipment:</b> None	1475	Total NDE:	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	<b>Total, 1611 4th Avenue</b>		<b>Project Total:</b>	<b>\$65,986.00</b>	<b>\$26,680.00</b>	<b>\$26,680.00</b>	<b>\$20,680.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-23 Afton Avenue</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> HVAC - Replace DHW Units	1460	500/unit	\$20,000.00	\$18,240.00	\$18,240.00	\$18,240.00	
			Total M&E:	\$20,000.00	\$18,240.00	\$18,240.00	\$18,240.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$20,000.00	\$19,980.00	\$19,980.00	\$19,980.00	
			Total D.E.:	\$20,000.00	\$19,980.00	\$19,980.00	\$19,980.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Afton</b>			<b>Project Total:</b>	<b>\$40,000.00</b>	<b>\$38,220.00</b>	<b>\$38,220.00</b>	<b>\$38,220.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-24 Stovall Place</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> HVAC	1460	25 units	\$4,000.00	\$0.00	\$1,250.00	\$1,250.00	<b>Completed</b>
			Total M&E:	\$4,000.00	\$0.00	\$1,250.00	\$1,250.00	
	<b>Building Exterior:</b> Building Lights	1460		\$20,000.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total B.E.:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Stovall</b>			<b>Project Total:</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750104 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-24 Fox Manor</b>	<b>Site:</b> Sidewalk Repairs	1450	50/unit	\$5,000.00	\$4,985.56	\$4,985.56	\$4,985.56	<b>Completed</b>
			Total Site:	\$5,000.00	\$4,985.56	\$4,985.56	\$4,985.56	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Shingle Roof Replacement	1460	50/unit	\$75,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$75,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Fox</b>			<b>Project Total:</b>	<b>\$80,000.00</b>	<b>\$4,985.56</b>	<b>\$4,985.56</b>	<b>\$4,985.56</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program (CFP) Part 1: Summary**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157  
(exp. 3/31/2010)

<b>HA Name</b> RICHMOND REDEVELOPMENT AND HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant Number <b>Replacement Housing Factor Grant Number VA36R00750104</b>	<b>FFY of Grant Approval</b> 2004
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Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement/Revision Number \_\_\_\_\_  
 **Performance and Evaluation Report for Program Year Ending 3/31/08**     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>2</sup>	
		Original	Revised <sup>1</sup>	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20)				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity	1,011,702.00		1,011,702.00	850,945.80
19	1501 Collateralization Exp / Debt Service				
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	<b>1,011,702.00</b>		<b>1,011,702.00</b>	<b>850,945.80</b>
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security				
24	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director _____ Date <u>9/2/08</u>	Signature of Public Housing Director _____ Date _____
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<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Previous edition is Obsolete  
<sup>2</sup> To be completed for the Performance and Evaluation Report.



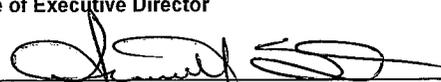


<b>Part I: Summary</b>	
PHA Name: <b>Richmond Redevelopment and Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No. VA36P00750105 Date of CFFP: _____ Replacement Housing Factor Grant No: _____
	FFY of Grant: <u>2005</u> FFY of Grant Approval: <u>2005</u>

Type of Grant

Original Annual Statement   
  Reserve for Disasters/Emergencies   
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/31/2008   
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1.	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	\$1,404,301.00	\$1,404,301.00	\$1,404,301.00	\$1,404,301.00
3	1408 Management Improvements	\$1,120,280.00	\$1,120,280.00	\$1,120,256.54	\$1,102,335.82
4.	1410 Administration (may not exceed 10% of line 20)	\$701,567.00	\$592,316.29	\$596,678.94	\$596,678.94
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$20,000.00	\$20,000.00	\$20,000.00	\$15,197.42
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$110,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10	1460 Dwelling Structures	\$2,484,016.00	\$2,290,415.71	\$2,328,593.62	\$1,880,998.92
11	1465.1 Dwelling Equipment-Nonexpendable	\$538,340.00	\$641,191.00	\$268,313.00	\$268,313.00
12	1470 Non-dwelling Structures	\$230,000.00	\$530,000.00	\$465,283.54	\$230,431.68
13	1475 Non-dwelling Equipment	\$413,000.00	\$413,000.00	\$418,798.93	\$411,893.93
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities <sup>4</sup>	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	<b>Amount of Annual Grant: (sum of lines 2 -- 19)</b>	<b>\$7,021,504.00</b>	<b>\$7,021,504.00</b>	<b>\$6,632,225.57</b>	<b>\$5,920,150.71</b>
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$579,570.00	\$579,570.00	\$579,570.00	\$579,107.69
24	Amount of line 20 Related to Security -- Hard Costs	\$125,000.00	\$125,000.00	\$130,798.93	\$130,798.93
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	6/9/08		

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2005</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide Mgmt. Improvmts	Commy. Safe NH Crime Prevention	1408	<b>Total 1408</b>	\$579,570.00	\$579,570.00	\$579,570.00	\$579,107.69	<b>Completed</b>
	PC Upgrade (Software)	"		\$316,000.00	\$316,000.00	\$315,976.54	\$315,976.54	
	Resident Training	"		\$224,710.00	\$224,710.00	\$224,710.00	\$207,251.59	
				\$1,120,280.00	\$1,120,280.00	\$1,120,256.54	\$1,102,335.82	
HA-Wide Admin	Funding for PHA Staff in accordance with approved salary allocation plan or Prog. Mgmt. fees	1410		\$701,567.00	\$592,316.29	\$596,678.94	\$596,678.94	
HA-Wide Fees and Costs	Engineering Fees	1430		\$20,000.00	\$20,000.00	\$20,000.00	\$15,197.42	
HA-Wide	Vacancy Reduction	1460		\$777,027.00	\$777,027.00	\$777,027.00	\$771,958.87	
"	Deferred Maintenance	1460		\$327,427.00	\$109,250.71	\$109,250.71	\$109,250.71	<b>Completed</b>
"	Computer Hardware	1475		\$288,000.00	\$288,000.00	\$288,000.00	\$281,095.00	
	Security Cameras	"		\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	<b>Completed</b>
	Public Safety Vehicles	"	2 ea	\$62,000.00	\$62,000.00	\$67,798.93	\$67,798.93	<b>Completed</b>

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-1 Gilpin Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Electrical Distribution	1460		\$0.00	\$68,223.00	\$73,581.72	\$5,358.72	
			Total M&E:	\$0.00	\$68,223.00	\$73,581.72	\$5,358.72	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> Upgrade elevator	1470		\$200,000.00	\$200,000.00	\$135,283.54	\$1,554.69	
			Total ICAs:	\$200,000.00	\$200,000.00	\$135,283.54	\$1,554.69	
	<b>Site-Wide Facilities:</b> Resurface swimming pool (Calh.) Roof replacement (901 Bldg.)	1470 "		\$30,000.00 \$0.00	\$30,000.00 \$100,000.00	\$30,000.00 \$100,000.00	\$14,162.77 \$60,414.22	
			Total SWFs:	\$30,000.00	\$130,000.00	\$130,000.00	\$74,576.99	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Gilpin</b>		<b>Project Total:</b>		<b>\$230,000.00</b>	<b>\$398,223.00</b>	<b>\$338,865.26</b>	<b>\$81,490.40</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Richmond Redevelopment and Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2005			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-2 Gilpin Ext.</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Handrails	1460	500LF	\$50,000.00	\$44,079.00	\$44,079.00	\$44,079.00	
			Total DUs:	\$50,000.00	\$44,079.00	\$44,079.00	\$44,079.00	
	<b>Dwelling Equipment:</b> Replace refrigerators	1465.1	335 ea	\$120,240.00	\$30,060.00	\$102,060.00	\$102,060.00	
			Total D.E.:	\$120,240.00	\$30,060.00	\$102,060.00	\$102,060.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Gilpin Ext.</b>		<b>Project Total:</b>		\$170,240.00	\$74,139.00	\$146,139.00	\$146,139.00	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Richmond Redevelopment and Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-4 Hillside Court</b>	<b>Site:</b> Site Lighting	1450	5 ea	\$50,000.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total Site:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Roof Shingle Replacement	1460	4,000 SF	\$600,000.00	\$408,704.00	\$408,703.43	\$408,703.43	<b>Completed</b>
			Total B.E.:	\$600,000.00	\$408,704.00	\$408,703.43	\$408,703.43	
	<b>Dwelling Units:</b> None	1460	"	\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Refrigerators	1465.1	402 ea	\$160,800.00	\$29,084.00	\$29,084.00	\$29,084.00	<b>Completed</b>
			Total D.E.:	\$160,800.00	\$29,084.00	\$29,084.00	\$29,084.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Hillside</b>			<b>Project Total:</b>	<b>\$810,800.00</b>	<b>\$437,788.00</b>	<b>\$437,787.43</b>	<b>\$437,787.43</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2005</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-5 Creighton Court</b>	<b>Site:</b> Site Lighting	1450	5 ea	\$50,000.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total Site:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Foundation Stabilization	1460		\$0.00	\$20,000.00	\$20,000.00	\$0.00	
			Total B.E.:	\$0.00	\$20,000.00	\$20,000.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Creighton</b>			<b>Project Total:</b>	<b>\$50,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2005</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-6 Whitcomb Court</b>	<b>Site:</b> Tree Pruning	1450		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	<b>Completed</b>
			Total Site:	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
	<b>Mechanical and Electrical:</b> Electrical Distribution	1460		\$0.00	\$68,223.00	\$75,288.33	\$7,065.33	<b>Completed</b>
			Total M&E:	\$0.00	\$68,223.00	\$75,288.33	\$7,065.33	
	<b>Building Exterior:</b> Install Gutters/Downspouts Roof Shingle Replacement	1460 "	6,800 LF 150 SF	\$44,200.00 \$45,000.00	\$44,200.00 \$45,000.00	\$0.00 \$176,780.00	\$0.00 \$176,780.00	
			Total B.E.:	\$89,200.00	\$89,200.00	\$176,780.00	\$176,780.00	
	<b>Dwelling Units:</b> Metal Windows	1460		\$0.00	\$264,470.00	\$264,470.00	\$121,574.23	<b>Completed</b>
			Total DUs:	\$0.00	\$264,470.00	\$264,470.00	\$121,574.23	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Whitcomb</b>			<b>Project Total:</b>	<b>\$94,200.00</b>	<b>\$426,893.00</b>	<b>\$521,538.33</b>	<b>\$310,419.56</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Richmond Redevelopment and Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>c</sup>	Funds Expended <sup>c</sup>	
<b>VA 7-7 Fairfield Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Replace Trim/Siding/Storage Roof Shingle Replacement	1460 "	9,050 SF 242 SF	\$30,000.00 \$30,000.00	\$50,000.00 \$30,000.00	\$50,000.00 \$30,125.69	\$50,000.00 \$30,125.69	
			Total B.E.:	\$60,000.00	\$80,000.00	\$80,125.69	\$80,125.69	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> Replace Roof on Daycare	1470		\$0.00	\$200,000.00	\$200,000.00	\$154,300.00	
			Total SWFs:	\$0.00	\$200,000.00	\$200,000.00	\$154,300.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Fairfield</b>		<b>Project Total:</b>	\$60,000.00	\$280,000.00	\$280,125.69	\$234,425.69		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2005</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-8 Mosby Court</b>	<b>Site:</b> Tree Pruning	1450		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	<b>Completed</b>
			Total Site:	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
	<b>Mechanical and Electrical:</b> Electrical Distribution	1460		\$0.00	\$68,223.00	\$68,340.74	\$117.74	
			Total M&E:	\$0.00	\$68,223.00	\$68,340.74	\$117.74	
	<b>Building Exterior:</b> Building Lights	1460	250 ea	\$45,000.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total B.E.:	\$45,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Refrigerators	1465.1	441 ea	\$178,400.00	\$102,947.00	\$102,947.00	\$102,947.00	<b>Completed</b>
			Total D.E.:	\$178,400.00	\$102,947.00	\$102,947.00	\$102,947.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Mosby</b>			<b>Project Total:</b>	<b>\$228,400.00</b>	<b>\$176,170.00</b>	<b>\$176,287.74</b>	<b>\$108,064.74</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>									
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:</b>			<b>Federal FY of Grant: 2005</b>				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
<b>VA 7-9 North Scattered</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Building Exterior:</b> Roof Replacement	1460			\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	<b>Completed</b>
			Total B.E.:	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00		
	<b>Dwelling Units:</b> None	1460			\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Refrigerators	1465.1	148 ea		\$59,200.00	\$16,600.00	\$16,600.00	\$16,600.00	<b>Completed</b>
			Total D.E.:	\$59,200.00	\$16,600.00	\$16,600.00	\$16,600.00		
	<b>Interior Common Areas:</b> None	1470			\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470			\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475			\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, North Scattered</b>		<b>Project Total:</b>		\$59,200.00	\$91,600.00	\$91,600.00	\$91,600.00		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2005</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-9 1202 N. 1st St.</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Transferred to 2006</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Replace Brick Veneer	1460	24,980 SF	\$269,080.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$269,080.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Switch gear and rewiring, stoves	1465.1		\$0.00	\$450,000.00	\$17,622.00	\$17,622.00	
			Total D.E.:	\$0.00	\$450,000.00	\$17,622.00	\$17,622.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, 1202 N. 1st St.</b>		<b>Project Total:</b>		\$269,080.00	\$450,000.00	\$17,622.00	\$17,622.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-10 Idlewood</b>	<b>Site:</b> None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Renovate bathrooms, doors, tiles	1460	Total DUs:	\$81,000.00	\$0.00	\$0.00	\$0.00	
				\$81,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Idlewood</b>		<b>Project Total:</b>	\$81,000.00	\$0.00	\$0.00	\$0.00		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2005</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-12 Dove Court</b>	<b>Site:</b> None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Replace storage doors, building lights	1460	Total B.E.:	\$28,000.00	\$0.00	\$0.00	\$0.00	
				\$28,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Dove</b>		<b>Project Total:</b>	\$28,000.00	\$0.00	\$0.00	\$0.00		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:</b>			<b>Federal FY of Grant: 2005</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-15 Bainbridge Moody</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Building Lights	1460	57 ea	\$8,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$8,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Refrigerators	1465.1	18 ea	\$7,200.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$7,200.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Bainbridge</b>		<b>Project Total:</b>		\$15,200.00	\$0.00	\$0.00	\$0.00	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2005</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-17 Overlook Mimosa</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Building Lights	1460	9 ea	\$1,282.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$1,282.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Overlook</b>		<b>Project Total:</b>		\$1,282.00	\$0.00	\$0.00	\$0.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2005</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-18 Stonewall Place</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Ventilation, Buiding Lights	1460		\$2,000.00	\$30,000.00	\$37,239.00	\$37,239.00	<b>Completed</b>
			Total M&E:	\$2,000.00	\$30,000.00	\$37,239.00	\$37,239.00	
	<b>Building Exterior:</b> Concrete Repair/Painting	1460		\$0.00	\$36,116.00	\$38,816.00	\$38,816.00	<b>Completed</b>
			Total B.E.:	\$0.00	\$36,116.00	\$38,816.00	\$38,816.00	
	<b>Dwelling Units:</b> Ceiling Tiles	1460	1,025 SF	\$2,000.00	\$2,000.00	\$2,000.00	\$1,383.80	<b>Completed</b>
			Total DUs:	\$2,000.00	\$2,000.00	\$2,000.00	\$1,383.80	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Stonewall</b>			<b>Project Total:</b>	<b>\$4,000.00</b>	<b>\$68,116.00</b>	<b>\$78,055.00</b>	<b>\$77,438.80</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2005</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-19 Old Brook</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Ceiling Tiles	1460	1,538 SF	\$3,000.00	\$3,000.00	\$3,000.00	\$2,075.70	
			Total DUs:	\$3,000.00	\$3,000.00	\$3,000.00	\$2,075.70	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Old Brook</b>		<b>Project Total:</b>		\$3,000.00	\$3,000.00	\$3,000.00	\$2,075.70	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2005</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-20 Randolph Family</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Building Lights	1460	71 ea	\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Windows	1460		\$0.00	\$62,400.00	\$62,400.00	\$86.80	
			Total DUs:	\$0.00	\$62,400.00	\$62,400.00	\$86.80	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Randolph</b>		<b>Project Total:</b>		\$10,000.00	\$62,400.00	\$62,400.00	\$86.80	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2005</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-21 Fulton</b>	<b>Site:</b> None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Foundation Stabilization	1460	5 buildings	\$20,000.00	\$0.00	\$0.00	\$0.00	
				\$20,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Fulton</b>		<b>Project Total:</b>	\$20,000.00	\$0.00	\$0.00	\$0.00		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2005</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-22 1611 4th Ave.</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Switch Gear (Electrical)	1460		\$20,000.00	\$20,000.00	\$10,492.00	\$0.00	
			Total M&E:	\$20,000.00	\$20,000.00	\$10,492.00	\$0.00	
	<b>Building Exterior:</b> Building Lights	1460	14 ea	\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Ceiling Tiles	1460	1,025 SF	\$2,000.00	\$2,000.00	\$2,000.00	\$1,383.90	
			Total DUs:	\$2,000.00	\$2,000.00	\$2,000.00	\$1,383.90	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Total NDE:		\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, 1611 4th Ave.</b>		<b>Project Total:</b>		\$24,000.00	\$22,000.00	\$12,492.00	\$1,383.90	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:</b>				<b>Federal FY of Grant: 2005</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-23 Afton</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
	Total Site:			\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Building Lights	1460	62 ea	\$8,500.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$8,500.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total DUs:			\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Afton</b>		<b>Project Total:</b>		<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2005</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-24 Fox Manor</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
	<b>Total Site:</b>			\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Upgrade Electric	1460	1,250/unit	\$62,500.00	\$62,500.00	\$0.00	\$0.00	
	<b>Total M&amp;E:</b>			\$62,500.00	\$62,500.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Building Lights	1460	60 ea	\$8,000.00	\$0.00	\$0.00	\$0.00	
	<b>Total B.E.:</b>			\$8,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total DUs:</b>			\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Ranges	1465.1	50 ea	\$12,500.00	\$12,500.00	\$0.00	\$0.00	
	<b>Total D.E.:</b>			\$12,500.00	\$12,500.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total ICAs:</b>			\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total SWFs:</b>			\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total NDE:</b>			\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Fox</b>		<b>Project Total:</b>		\$83,000.00	\$75,000.00	\$0.00	\$0.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750105 CFFP (Yes/No): No Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-24 Stovall Place</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Building Lights	1460	60 ea	\$8,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$8,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Stovall</b>		<b>Project Total:</b>		\$8,000.00	\$0.00	\$0.00	\$0.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

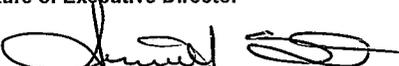
**Part I: Summary**

PHA Name: <b>Richmond Redevelopment                  and Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No. VA36P00750106 Date of CFFP: _____	Replacement Housing Factor Grant No: _____	FFY of Grant: <u>2006</u> FFY of Grant Approval: <u>2006</u>
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**Type of Grant**

Original Annual Statement   
  Reserve for Disasters/Emergencies   
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/31/2008   
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	\$888,594.00	\$888,594.00	\$888,594.00	\$888,594.00
3	1408 Management Improvements	\$1,367,067.00	\$1,067,067.00	\$885,011.12	\$853,147.52
4	1410 Administration (may not exceed 10% of line 20)	\$336,773.00	\$636,773.00	\$636,773.00	\$455,596.52
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$20,000.00	\$40,128.00	\$26,235.83	\$26,235.83
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$209,704.00	\$175,080.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$3,032,196.00	\$1,958,101.00	\$404,210.83	\$404,210.83
11	1465.1 Dwelling Equipment-Nonexpendable	\$181,000.00	\$216,943.00	\$176,772.00	\$176,772.00
12	1470 Non-dwelling Structures	\$0.00	\$6,000.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$250,000.00	\$1,370,000.00	\$95,664.00	\$95,664.00
14	1485 Demolition	\$300,000.00	\$300,000.00	\$1,900.00	\$1,900.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$250,000.00	\$378,591.00	\$26,226.27	\$26,226.27
17	1499 Development Activities <sup>4</sup>	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	<b>Amount of Annual Grant: (sum of lines 2 -- 19)</b>	<b>\$6,835,334.00</b>	<b>\$7,037,277.00</b>	<b>\$3,141,387.05</b>	<b>\$2,928,346.97</b>
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$0.00	\$773,400.00	\$773,900.29	\$773,900.29
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	6/9/08		

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide Mgmt. Improvmts	Management Improvements Commy. Safe NH Crime Prevention PC Upgrade (Software) Management Assessment	1408 " "	<b>Total 1408</b>	\$1,367,067.00 \$0.00 \$0.00 \$0.00	\$0.00 \$773,400.00 \$193,667.00 \$100,000.00	\$0.00 \$773,900.29 \$92,520.00 \$18,590.83	\$0.00 \$773,900.29 \$60,656.40 \$18,590.83	<b>Completed</b>
				\$1,367,067.00	\$1,067,067.00	\$885,011.12	\$853,147.52	
HA-Wide Admin	Funding for PHA Staff in accordance with approved salary allocation plan or Prog. Mgmt. fees	1410		\$336,773.00	\$636,773.00	\$636,773.00	\$455,596.52	
HA-Wide Fees and Costs	Engineering Fees	1430		\$20,000.00	\$40,128.00	\$26,235.83	\$26,235.83	
HA-Wide "	Vacancy Reduction	1460		\$756,330.00	\$756,330.00	\$404,210.83	\$404,210.83	
	Computer Hardware	1475		\$130,000.00	\$1,130,000.00	\$0.00	\$0.00	
	Vehicles	"	8 ea	\$120,000.00	\$240,000.00	\$95,664.00	\$95,664.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Richmond Redevelopment and Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-1 Gilpin Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	297 ea	\$40,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$40,000.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Roofs and gutters	1460		\$0.00	\$150,000.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$150,000.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Shower stalls	1460		\$0.00	\$30,000.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$30,000.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> Boiler control upgrade	1470		\$0.00	\$6,000.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$6,000.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Gilpin</b>			<b>Project Total:</b>	<b>\$40,000.00</b>	<b>\$186,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-2 Gilpin Ext.</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	338 ea	\$46,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$46,000.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Refrigerators	1465.1		\$0.00	\$58,979.00	\$58,979.00	\$58,979.00	<b>Completed</b>
			Total D.E.:	\$0.00	\$58,979.00	\$58,979.00	\$58,979.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Gilpin Ext.</b>			<b>Project Total:</b>	<b>\$46,000.00</b>	<b>\$58,979.00</b>	<b>\$58,979.00</b>	<b>\$58,979.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Richmond Redevelopment and Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-4 Hillside Court</b>	<b>Site:</b> Replace with asphalt	1450	12,000 SF	\$6,000.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total Site:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	402 units	\$55,000.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total M&E:	\$55,000.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Hillside</b>			<b>Project Total:</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-5 Creighton Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	504 units	\$70,000.00	\$70,000.00	\$0.00	\$0.00	
			Total M&E:	\$70,000.00	\$70,000.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Paint porch columns	1460	504 units	\$100,000.00	\$100,000.00	\$0.00	\$0.00	
			Total B.E.:	\$100,000.00	\$100,000.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Metal guardrails	1460		\$6,000.00	\$6,000.00	\$0.00	\$0.00	
			Total DUs:	\$6,000.00	\$6,000.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Creighton</b>			<b>Project Total:</b>	<b>\$176,000.00</b>	<b>\$176,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-6 Whitcomb Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	447	\$60,000.00	\$60,000.00	\$0.00	\$0.00	
			Total M&E:	\$60,000.00	\$60,000.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460	"	\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Metal windows	1460	1,328 ea	\$264,600.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$264,600.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Whitcomb</b>		Project Total:	\$324,600.00	\$60,000.00	\$0.00	\$0.00		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-7 Fairfield Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors HVAC - Boilers	1460 "	447 5 ea	\$62,000.00 \$26,613.00	\$62,000.00 \$26,613.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total M&E:	\$88,613.00	\$88,613.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Roof shingles repair	1460	447	\$30,000.00	\$30,000.00	\$0.00	\$0.00	
			Total B.E.:	\$30,000.00	\$30,000.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Refrigerators	1465.1		\$0.00	\$58,979.00	\$58,979.00	\$58,979.00	
			Total D.E.:	\$0.00	\$58,979.00	\$58,979.00	\$58,979.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Fairfield</b>			<b>Project Total:</b>	<b>\$118,613.00</b>	<b>\$177,592.00</b>	<b>\$58,979.00</b>	<b>\$58,979.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-8 Mosby Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Completed</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	336 units	\$60,000.00	\$60,000.00	\$0.00	\$0.00	
			Total M&E:	\$60,000.00	\$60,000.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Refrigerators	1465.1		\$0.00	\$58,979.00	\$58,814.00	\$58,814.00	
			Total D.E.:	\$0.00	\$58,979.00	\$58,814.00	\$58,814.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Mosby</b>			<b>Project Total:</b>	<b>\$60,000.00</b>	<b>\$118,979.00</b>	<b>\$58,814.00</b>	<b>\$58,814.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-9 North Scattered</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	148 units	\$20,128.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$20,128.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, North Scattered</b>		Project Total:		\$20,128.00	\$0.00	\$0.00	\$0.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-9 1202 N. 1st St.</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	200 units	\$27,000.00	\$27,000.00	\$0.00	\$0.00	
			Total M&E:	\$27,000.00	\$27,000.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Replace brick veneer	1460		\$0.00	\$264,600.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$264,600.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Washers and dryers	1465.1		\$0.00	\$10,668.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$10,668.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Relocation</b> Moving expenses and related	1495		\$0.00	\$0.00	\$10,861.79	\$10,861.79		
		Total Rel:	\$0.00	\$0.00	\$10,861.79	\$10,861.79		
<b>Total, 1202 N. 1st St.</b>		Project Total:	\$27,000.00	\$302,268.00	\$10,861.79	\$10,861.79		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-9 1200 Decatur</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Ventilation system	1460		\$0.00	\$75,000.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$75,000.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Washers and dryers	1465.1		\$0.00	\$3,556.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$3,556.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, 1200 Decatur</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$78,556.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-10 Small House Program</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	75 units	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
			Total M&E:	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Small House</b>		Project Total:		\$10,000.00	\$10,000.00	\$0.00	\$0.00	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-12 Dove Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Demolition</b> Demolition expenses	1485	60 units	\$300,000.00	\$300,000.00	\$1,900.00	\$1,900.00	
			Total Demo:	\$300,000.00	\$300,000.00	\$1,900.00	\$1,900.00	
<b>Relocation</b> Moving expenses and related	1495	60 units	\$138,000.00	\$138,000.00	\$9,574.48	\$9,574.48		
		Total Rel:	\$138,000.00	\$138,000.00	\$9,574.48	\$9,574.48		
<b>Total, Dove</b>		Project Total:	\$438,000.00	\$438,000.00	\$11,474.48	\$11,474.48		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-15 Bainbridge Moody</b>	<b>Site:</b> Site upgrades	1450		\$108,010.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total Site:	\$108,010.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	18 units	\$3,000.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total M&E:	\$3,000.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Roofing, windows	1460	18 units	\$133,134.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$133,134.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Interior finishes, plumbing/dhw	1460	18 units	\$428,833.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$428,833.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Dryers, dishwashers, & disposals	1465.1	18 units	\$127,000.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$127,000.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Relocation</b> None	1495	18 units	\$42,000.00	\$90,591.00	\$5,790.00	\$5,790.00		
		Total Rel:	\$42,000.00	\$90,591.00	\$5,790.00	\$5,790.00		
<b>Total, Bainbridge</b>			Project Total:	\$841,977.00	\$90,591.00	\$5,790.00	\$5,790.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-16 Used House</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	60 units	\$8,100.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$8,100.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Used House</b>		Project Total:		\$8,100.00	\$0.00	\$0.00	\$0.00	

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**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-17 Overlook Mimosa</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	10 units	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
			Total M&E:	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Overlook</b>			<b>Project Total:</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-18 Stonewall Place</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Intercom; smoke detectors	1460	70 units	\$29,358.00	\$29,358.00	\$0.00	\$0.00	
			Total M&E:	\$29,358.00	\$29,358.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Repair walls	1460	3 units	\$0.00	\$28,000.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$28,000.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Washers and dryers	1465.1		\$0.00	\$5,335.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$5,335.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Stonewall</b>			<b>Project Total:</b>	<b>\$29,358.00</b>	<b>\$62,693.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-19 3900 Old Brook</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	25 units	\$3,500.00	\$3,500.00	\$0.00	\$0.00	
			Total M&E:	\$3,500.00	\$3,500.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, 3900 Old Brook</b>			<b>Project Total:</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-19 700 S. Lombardy</b>	<b>Site:</b> Replace sanitary lines	1450	75 units	\$0.00	\$150,000.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$150,000.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	75 units	\$12,000.00	\$12,000.00	\$0.00	\$0.00	
			Total M&E:	\$12,000.00	\$12,000.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Washers and dryers	1465.1		\$0.00	\$7,112.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$7,112.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Relocation</b> Moving expenses and related	1495	75 units	\$0.00	\$50,000.00	\$0.00	\$0.00		
		Total Rel:	\$0.00	\$50,000.00	\$0.00	\$0.00		
<b>Total, 700 S. Lombardy</b>			<b>Project Total:</b>	<b>\$12,000.00</b>	<b>\$219,112.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-20 Randolph</b>	<b>Site:</b> Asphalt pavement	1450	23,200 SF	\$11,600.00	\$11,600.00	\$0.00	\$0.00	
			Total Site:	\$11,600.00	\$11,600.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	52 units	\$8,000.00	\$8,000.00	\$0.00	\$0.00	
			Total M&E:	\$8,000.00	\$8,000.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> New rear porch canopies	1460	52 units	\$52,000.00	\$52,000.00	\$0.00	\$0.00	
			Total B.E.:	\$52,000.00	\$52,000.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Randolph</b>			<b>Project Total:</b>	<b>\$71,600.00</b>	<b>\$71,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-21 Fulton</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	64 units	\$9,000.00	\$9,000.00	\$0.00	\$0.00	
			Total M&E:	\$9,000.00	\$9,000.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Stabilize walls; tuck-point/seal	1460		\$20,000.00	\$20,000.00	\$0.00	\$0.00	
			Total B.E.:	\$20,000.00	\$20,000.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Fulton</b>			<b>Project Total:</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-22 1611 Fourth</b>	<b>Site:</b> Asphalt pavement	1450	24,960 SF	\$12,480.00	\$12,480.00	\$0.00	\$0.00	
			Total Site:	\$12,480.00	\$12,480.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	105 units	\$15,000.00	\$15,000.00	\$0.00	\$0.00	
			Total M&E:	\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Windows	1460	105 units	\$0.00	\$45,200.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$45,200.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Washers and dryers	1465.1		\$0.00	\$8,001.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$8,001.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, 1611 Fourth</b>			<b>Project Total:</b>	<b>\$27,480.00</b>	<b>\$80,681.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

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<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2006</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
<b>VA 7-24 Stovall Place</b>	<b>Site:</b> Sod, shrubs, irrigation	1450	30 units	\$70,614.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>	
			Total Site:	\$70,614.00	\$0.00	\$0.00	\$0.00		
	<b>Mechanical and Electrical:</b> Smoke detectors; DHW heaters	1460	30 units	\$154,100.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>	
			Total M&E:	\$154,100.00	\$0.00	\$0.00	\$0.00		
	<b>Building Exterior:</b> Roofing; siding; windows; doors	1460	30 units	\$416,000.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>	
			Total B.E.:	\$416,000.00	\$0.00	\$0.00	\$0.00		
	<b>Dwelling Units:</b> Flooring; bathroom upgrades	1460	30 units	\$98,000.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>	
			Total DUs:	\$98,000.00	\$0.00	\$0.00	\$0.00		
	<b>Dwelling Equipment:</b> Appliances; dryers	1465.1	30 units	\$54,000.00	\$0.00	\$0.00	\$0.00	<b>Deleted</b>	
			Total D.E.:	\$54,000.00	\$0.00	\$0.00	\$0.00		
	<b>Interior Common Areas:</b> None	1470			\$0.00	\$0.00	\$0.00		
			Total ICAs:		\$0.00	\$0.00	\$0.00		
	<b>Site-Wide Facilities:</b> None	1470			\$0.00	\$0.00	\$0.00		
			Total SWFs:		\$0.00	\$0.00	\$0.00		
	<b>Relocation</b> Moving expenses and related	1495	30 units		\$70,000.00	\$100,000.00	\$0.00	\$0.00	
			Total Rel:		\$70,000.00	\$100,000.00	\$0.00	\$0.00	
<b>Total, Stovall</b>			Project Total:	\$862,714.00	\$100,000.00	\$0.00	\$0.00		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750106 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-24 Fox Manor</b>	<b>Site:</b> Replace with asphalt	1450	2,000 SF	\$1,000.00	\$1,000.00	\$0.00	\$0.00	
			Total Site:	\$1,000.00	\$1,000.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Replace smoke detectors	1460	50 units	\$7,000.00	\$7,000.00	\$0.00	\$0.00	
			Total M&E:	\$7,000.00	\$7,000.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Washers and dryers	1465.1		\$0.00	\$5,334.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$5,334.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Fox Manor</b>			<b>Project Total:</b>	<b>\$8,000.00</b>	<b>\$13,334.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program (CFP) Part 1: Summary**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157  
(exp. 3/31/2010)

<b>HA Name</b> RICHMOND REDEVELOPMENT AND HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant Number <b>Replacement Housing Factor Grant Number VA36R00750206</b>	<b>FFY of Grant Approval</b> 2006
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Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement/Revision Number \_\_\_\_\_  
 **Performance and Evaluation Report for Program Year Ending 3/31/08**     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>2</sup>	
		Original	Revised <sup>1</sup>	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20)				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity	643,350.00		-	-
19	1501 Collateralization Exp / Debt Service				
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	643,350.00		-	-
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security				
24	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director  Date <u>9/2/08</u>	Signature of Public Housing Director _____ Date _____
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<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Previous edition is Obsolete

<sup>2</sup> To be completed for the Performance and Evaluation Report.





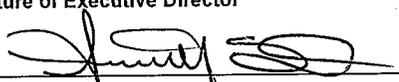
**Part I: Summary**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No. <b>VA36P00750107</b> Date of CFFP: _____	Replacement Housing Factor Grant No: _____	FFY of Grant: <b>2007</b> FFY of Grant Approval: <b>2007</b>
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**Type of Grant**

Original Annual Statement   
  Reserve for Disasters/Emergencies   
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/31/2008   
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	\$1,334,000.00	\$1,334,000.00	\$0.00	\$0.00
3	1408 Management Improvements	\$1,334,000.00	\$1,334,000.00	\$443,215.52	\$119,215.52
4	1410 Administration (may not exceed 10% of line 20)	\$667,000.00	\$667,000.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$25,000.00	\$25,000.00	\$22,770.00	\$742.94
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$3,976,352.00	\$3,976,352.00	\$192,602.90	\$106,107.83
11	1465.1 Dwelling Equipment-Nonexpendable	\$95,137.00	\$95,137.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$270,000.00	\$270,000.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities <sup>4</sup>	\$10,000.00	\$10,000.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	<b>Amount of Annual Grant: (sum of lines 2 -- 19)</b>	<b>\$7,711,489.00</b>	<b>\$7,711,489.00</b>	<b>\$658,588.42</b>	<b>\$226,066.29</b>
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$850,000.00	\$850,000.00	\$443,215.52	\$119,215.52
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date <b>6/9/08</b>	Signature of Public Housing Director	Date
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<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750107 CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide Mgmt. Improvmts	Commy. Safe NH Crime Prevention Resident Training Management Assessment	1408	<b>Total 1408</b>	\$850,000.00	\$850,000.00	\$443,215.52	\$119,215.52	
		"		\$200,000.00	\$200,000.00	\$0.00	\$0.00	
		"		\$284,000.00	\$284,000.00	\$0.00	\$0.00	
				\$1,334,000.00	\$1,334,000.00	\$443,215.52	\$119,215.52	
HA-Wide Admin	Funding for PHA Staff in accordance with approved salary allocation plan or Prog. Mgmt. fees	1410		\$667,000.00	\$667,000.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	Engineering Fees	1430		\$25,000.00	\$25,000.00	\$22,770.00	\$742.94	
HA-Wide	Nonroutine Vacancy Preparation	1460		\$770,000.00	\$770,000.00	\$148,637.90	\$62,142.83	
"	Computer Replacements	1475		\$150,000.00	\$150,000.00	\$0.00	\$0.00	
	Maintenance Vehicles	"		\$120,000.00	\$120,000.00	\$0.00	\$0.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750107 CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-5 Creighton Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Heating piping	1460		\$288,200.00	\$288,200.00	\$0.00	\$0.00	
			Total M&E:	\$288,200.00	\$288,200.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Install handrails	1460		\$23,000.00	\$23,000.00	\$0.00	\$0.00	
			Total DUs:	\$23,000.00	\$23,000.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470 "		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Creighton</b>		Project Total:		\$311,200.00	\$311,200.00	\$0.00	\$0.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750107 CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-6 Whitcomb Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Domestic hot water tank	1460		\$299,400.00	\$299,400.00	\$43,965.00	\$43,965.00	
			Total M&E:	\$299,400.00	\$299,400.00	\$43,965.00	\$43,965.00	
	<b>Building Exterior:</b> Replace roofs (partial)	1460		\$500,000.00	\$500,000.00	\$0.00	\$0.00	
			Total B.E.:	\$500,000.00	\$500,000.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Refrigerators	1465.1		\$95,137.00	\$95,137.00	\$0.00	\$0.00	
			Total D.E.:	\$95,137.00	\$95,137.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Whitcomb</b>			<b>Project Total:</b>	<b>\$894,537.00</b>	<b>\$894,537.00</b>	<b>\$43,965.00</b>	<b>\$43,965.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750107 CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-7 Fairfield Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Replace roofs	1460		\$650,000.00	\$650,000.00	\$0.00	\$0.00	
			Total B.E.:	\$650,000.00	\$650,000.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Fairfield</b>			<b>Project Total:</b>	<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750107 CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-8 Mosby Court</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Boiler plant renovation	1460		\$60,000.00	\$60,000.00	\$0.00	\$0.00	
			Total M&E:	\$60,000.00	\$60,000.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Install handrails	1460		\$12,000.00	\$12,000.00	\$0.00	\$0.00	
			Total DUs:	\$12,000.00	\$12,000.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Mosby</b>		Project Total:	\$72,000.00	\$72,000.00	\$0.00	\$0.00		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750107 CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-9 North Scattered</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Replace roofs Replace windows	1460		\$200,000.00 \$110,000.00	\$200,000.00 \$110,000.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total B.E.:	\$310,000.00	\$310,000.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, North Scattered</b>		Project Total:	\$310,000.00	\$310,000.00	\$0.00	\$0.00		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Richmond Redevelopment and Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No. VA36P00750107 CFFP (Yes/No): No Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-15 Bainbridge</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Total Rehab	1460		\$389,000.00	\$389,000.00	\$0.00	\$0.00	
			Total DUs:	\$389,000.00	\$389,000.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Bainbridge</b>		Project Total:	\$389,000.00	\$389,000.00	\$0.00	\$0.00		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750107 CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-16 Small/Used House Program</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Renovation Costs	1460		\$120,000.00	\$120,000.00	\$0.00	\$0.00	
			Total DUs:	\$120,000.00	\$120,000.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Small/Used House</b>		<b>Project Total:</b>		\$120,000.00	\$120,000.00	\$0.00	\$0.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750107 CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-20 Randolph Family</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Metal doors and windows	1460		\$72,800.00	\$72,800.00	\$0.00	\$0.00	
			Total B.E.:	\$72,800.00	\$72,800.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Randolph</b>		Project Total:	\$72,800.00	\$72,800.00	\$0.00	\$0.00		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: <b>Richmond Redevelopment and Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No. VA36P00750107 CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>VA 7-24 Stovall Place</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Total Rehab	1460		\$481,952.00	\$481,952.00	\$0.00	\$0.00	
			Total DUs:	\$481,952.00	\$481,952.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Stovall</b>		Project Total:	\$481,952.00	\$481,952.00	\$0.00	\$0.00		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program (CFP) Part 1: Summary**

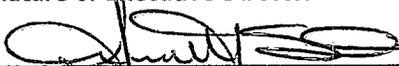
**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157  
(exp. 3/31/2010)

<b>HA Name</b> RICHMOND REDEVELOPMENT AND HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant Number <b>Replacement Housing Factor Grant Number VA36R00750207</b>	<b>FFY of Grant Approval</b> 2007
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Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement/Revision Number \_\_\_\_\_  
 **Performance and Evaluation Report for Program Year Ending 3/31/08**     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>2</sup>	
		Original	Revised <sup>1</sup>	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20)				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activity	774,697.00		-	-
19	1501 Collateralization Exp / Debt Service				
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	774,697.00		-	-
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security				
24	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 9/2/08	Signature of Public Housing Director _____	Date _____
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<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Previous edition is Obsolete  
<sup>2</sup>To be completed for the Performance and Evaluation Report.





**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 10/1/2008, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Richmond Redevelopment and Housing Authority  
PHA Name

VA 007  
PHA Number/HA Code

       5-Year PHA Plan for Fiscal Years 20       - 20      

  X   Annual PHA Plan for Fiscal Years 2008 - 2009

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official  Brian K. Jackson, Esq.	Title  Chairman of the Board
Signature 	Date  June 9, 2008

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Richmond Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

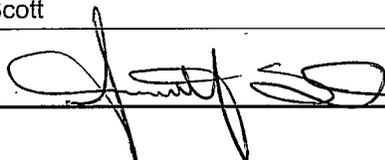
Name of Authorized Official

Anthony Scott

Title

Executive Director

Signature



Date

6/9/08

X

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Richmond Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

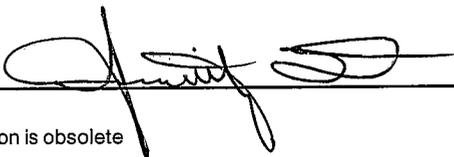
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official <b>Anthony Scott</b>	Title <b>Executive Director</b>
Signature 	Date (mm/dd/yyyy) <b>6/9/08</b>

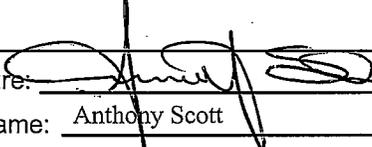
## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	<b>2. Status of Federal Action:</b> <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award c. post-award	<b>3. Report Type:</b> <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  Congressional District, if known: 4c	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>   Congressional District, if known:	
<b>6. Federal Department/Agency:</b> U.S. Department of Housing and Urban Development	<b>7. Federal Program Name/Description:</b> Capital Fund Program CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$	
<b>10. a. Name and Address of Lobbying Registrant</b> <i>(if individual, last name, first name, MI):</i>	<b>b. Individuals Performing Services</b> <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Anthony Scott</u> Title: <u>Executive Director</u> Telephone No.: <u>(804) 780-4200</u> Date: <u>6/5/08</u>	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

LAW OFFICES  
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**RICHMOND OFFICE**

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FAX: (804) 649-8794

Direct Dial (804) 200-6048

May 19, 2008

Ms. Leslie Cohoon  
Acting Deputy Executive Director  
Of Technology Planning & Research  
Richmond Redevelopment  
And Housing Authority  
901 Chamberlayne Parkway  
Richmond, Virginia 23219  
**By Hand**

Re: Comment by Richmond Tenants Organization to Draft Plans

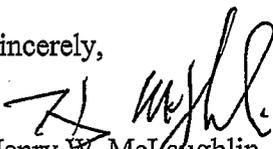
Dear Ms. Cohoon:

The Richmond Tenants Organization met today in a regular meeting and considered a draft for comment I prepared to the RTO's consideration. The RTO deleted a sentence and otherwise approved the draft, but instructed I correct two typographical errors.

Please find enclosed the original draft and amended by RTO with original signatures of RTO representatives and a copy in which I made the changes on the first page. The copy is based on changing the first page as instructed by RTO with the second page unchanged and with a copy of the signatures of the RTO representatives. I request that you submit both to the RRHA board of commissioners and to the federal Department of Housing and Urban Development.

This is to confirm you advised that this comment could be made by today.

Sincerely,



Henry W. McLaughlin  
Attorney-at-Law



Serving: Richmond Henrico Powhatan Hanover Goochland New Kent Chesterfield

# COMMENT

By the Richmond Tenants Organization

## To Draft One-Year and Draft Five-Year Plans by Richmond Redevelopment And Housing Authority

The following is a comment by the Richmond Tenant Organization (RTO) to the draft annual plan and draft five-year plan of the Richmond Redevelopment and Housing Authority (RRHA).

RTO incorporates the positions taken by the Residents Advisory Board (RAB) (which is the same as the RTO) during meetings between the RAB and RRHA.

RTO opposes demolition of public housing units without prior acquisition by RRHA of like one-for-one replacement and without a practical plan for prior relocation of displaced tenants to like or better one-for-one replacement housing.

Presently, there are too many vacant units in public housing while there are many people in need of housing on a long waiting list and a significant homeless population. RRHA should demonstrate better plans and practices to reduce the current vacancy rate by a substantial amount.

The prior experience involving demolition at Blackwell Scattered Sites shows the serious dangers posed by demolition. There the demolished apartments were not replaced by one-for-one like new housing. Many tenants lost their housing despite what was submitted as a plan for relocation. The problems related to this relocation were previously documented by RTO, by counsel, in opposition to demolition at Mosby Court. Those comments are incorporated herein by reference. HUD and RRHA have those comments.

At one of RRHA's 2008 meetings with RAB, RRHA gave an assurance that there would be one-for-one replacement and, when asked what that would consist of for demolition at Dove Court, RRHA replied that one-for-one replacement would be by means of Carrington Gardens, referring to nearby property acquired by RRHA. At a later community meeting for Dove Court, when asked about that prior commitment, an RRHA representative stated that the commitment did not mean that Dove Court residents would necessarily be able to be relocated to Carrington Gardens, but reiterated RRHA's

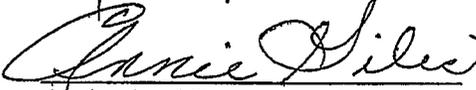
commitment to one-for-one replacement. However, at the public hearing on the draft plans on May 8, 2008 at the Calhoun Center, RRHA stated it would try for one-for-one replacement but would not guarantee it.

RRHA should return to its prior commitment for one-for-one replacement and should expand on that to make it clear that such replacement will be of like residential units with an opportunity for displaced tenants to move to such replacement rather than being required to accept temporary relocation elsewhere. Absent such a commitment, RRHA should not proceed with any demolition of public housing and the federal Department of Housing and Urban Development should not approve any such demolition absent such commitment and demonstrated ability to meet such commitment.

In addition, RRHA should lower the vacancy rate at public housing to provide affordable housing to those qualified applicants waiting in line for it.

The above comment was approved on this 19<sup>th</sup> day of May, 2008 by the Richmond Tenants Organization at a regular meeting.

Witness the signature of authorized representatives of the RTO

  
  
Authorized Representatives

This comment was prepared for consideration by the RTO by Henry McLaughlin, Central Virginia Legal Aid Society (CVLAS), 101 W. Broad Street, Richmond, Virginia 23220.  
CVLAS'is legal counsel for the RTO.



**Board of Commissioners**  
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Cindy A. Mims  
Marilyn B. Olds  
J. Russell Parker, III  
James A. Sties

Richmond **Redevelopment  
& Housing** Authority

**Executive Director**  
Anthony Scott

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rrha.org

May 29, 2008

Mr. Henry W. McLaughlin  
Attorney-at-Law  
Central Virginia Legal Aid Society, Inc.  
101 West Broad Street  
Suite 101  
Richmond, VA 23241

Dear Mr. McLaughlin:

Thank you for your interest in the Richmond Redevelopment and Housing Authority's (RRHA) fiscal year 2009 Annual Plan, as evidenced by your comments dated May 19, 2008.

You have indicated you are opposed to the demolition of public housing units "without prior acquisition by RRHA of like one-for-one replacement and without a practical plan for prior relocation of displaced tenants to like or better one-for-one replacement housing".

We continue to refine our long-term strategy for dealing with an ever-aging public housing inventory in an era of ever-declining federal resources for operating and maintaining existing stock. We will continue to engage the public, including the Richmond Tenant Organization ("RTO"), in the process of strategizing the preservation and, dare I say, **expansion**, of affordable rental housing in this City.

With respect to public housing, it is our intention to preserve the approximately 4100 public housing units that currently exist in the RRHA inventory. However, like HUD, we reject the notion that public housing should remain in large concentrations. It is the intent of RRHA to redevelop each of its large public housing sites into mixed income and, where feasible, mixed-use developments. Our current strategy is not to include more than 30% public housing in any one development. Replacement of public housing will occur in other areas throughout the region.

Regarding like unit replacement, we do not necessarily believe that replacing bedroom size for bedroom size is in the best interest of the public housing need. Our existing waiting list provides one solid indication of the greatest need of public housing units by bedroom type. Additionally, given the country's aging demographic shift, it would be irresponsible to ignore the current and projected needs for public housing. Today, as evidenced by our waiting list, the greatest bedroom size needed for public housing is 2 bedroom units, followed by senior housing and

then 1 bedroom units (2 bedroom units needed for 696 applicants and elderly housing is needed for 334 applicants). We must incorporate a waiting list analysis along with other indicators when forecasting the bedroom mix for future housing plans.

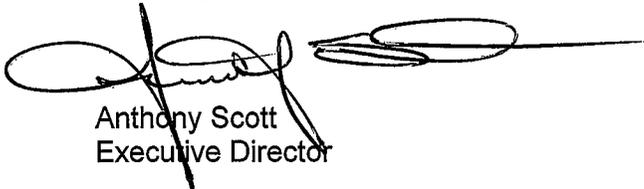
None of us wants to see a reduction in affordable rental housing available to low- and very-low income families in Richmond. Indeed, if we could guarantee at least one-for-one replacement of our public housing stock, we would do so. Although such a guarantee is not possible because HUD does not provide new funding for public housing construction, RRHA has embraced this as a goal to strive for wherever possible. As previously discussed, each redevelopment project will bring unique challenges and opportunities. Further, although no guarantees can be made to provide one-for-one replacement housing, we will ensure that all of our residents are provided with housing options that will, at minimum, provide an affordable alternative for each individual impacted. Indeed, we now ensure that each resident receives counseling and careful individual planning to ensure the best transition possible for their household.

We believe an enlightened long-term strategy relying on a variety of financing and rent subsidy models holds the brightest promise of assisting the low- and very-low income families of Richmond in finding affordable housing in a wide range of locations and thus expanding their opportunities. We also believe that, over time, our strategy will not only preserve but will increase the overall supply of affordable rental housing in our City.

Regarding your comments concerning the vacancy rate in public housing, it is our practice to fill units immediately and we have been operating at a rate of 98% occupancy of all rentable units for sometime. Units that have been temporarily decommissioned for foundation and/or other major repair work have been/or will soon be returned to open stock and filled expeditiously, as is our practice.

Both my staff and I continue to be at your disposal for any meetings to help clarify our intent and activities and more importantly, to collaborate together on solutions to meet the needs of our residents.

Sincerely,

A handwritten signature in black ink, appearing to read "Anthony Scott", with a long horizontal flourish extending to the right.

Anthony Scott  
Executive Director

Enclosure

cc: Leslie Cohoon  
Annie Giles  
Marilyn Olds