

PHA Plans

Streamlined 5-Year/Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian Housing

OMB No. 2577-0226
(exp 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined 5-Year Plan for Fiscal Years 2005 - 2009

Streamlined Annual Plan for Fiscal Year 2008

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

Streamlined Five-Year PHA Plan Agency Identification

PHA Name: Bristol Redevelopment and Housing Authority **PHA Number:** VA002

PHA Fiscal Year Beginning: 04/01/08

PHA Programs Administered:

- Public Housing and Section 8**
 Section 8 Only
 Public Housing Only
 Number of public housing units: 401
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: 254

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

Streamlined Five-Year PHA Plan

PHA FISCAL YEARS 2005 - 2009

[24 CFR Part 903.12]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: The Bristol Redevelopment and Housing Authority will provide safe, attractive, affordable housing, and housing assistance and the opportunity for families and others in need to achieve a higher standard of living.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)

- PHA Goal: Increase assisted housing choices
Objectives:
- Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
- Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Other PHA Goals and Objectives: (list below)

**BRHA STRATEGIC OBJECTIVES
(BRHA Long-term Goals)**

-  **Become The Region's Leader In Affordable Housing**
-  **Achieve Long-Term Financial Control**
-  **Establish Beneficial Partnerships**
-  **Advance Organizational & Employee Excellence**

**2008 ANNUAL STRATEGIES
(BRHA Short-term Goals)**

Strategy 1. Continue Organizational Strategic Development



Strategy 2. Improve Quality of Existing Housing Stock



Strategy 3: Complete Transition to Asset Management



Strategy 4. Expand Resident Upward Mobility Efforts



Strategy 5. Improve Financial Position



Strategy 6. Improve Viability of Organizational Infrastructure



Streamlined Annual PHA Plan PHA Fiscal Year 2008

[24 CFR Part 903.12(b)]

Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five Year, and Streamlined Five-Year/Annual Plans;

Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.

For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions;

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

Executive Summary (optional)

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	123		
Extremely low income <=30% AMI	107	86.99%	
Very low income (>30% but <=50% AMI)	14	11.38%	
Low income (>50% but <80% AMI)	2	1.63%	
Families with children	62	50.41	
Elderly families	3	2.44	
Families with Disabilities	16	13.01	
Race/ethnicity	15	12.2	
Race/ethnicity	107	86.99	
Race/ethnicity	1	.81	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
	0 Bedroom-25	20.3	
1BR	21	17.1	
2 BR	42	34.15	
3 BR	27	22	
4 BR	7	5.69	
5 BR	1	.81	
5+ BR	0	0	

Housing Needs of Families on the PHA's Waiting Lists	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
If yes:	
How long has it been closed (# of months)?	
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes	
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?	
<input type="checkbox"/> No <input type="checkbox"/> Yes	

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	154		
Extremely low income <=30% AMI	106	68.33%	
Very low income (>30% but <=50% AMI)	37	24.03	
Low income (>50% but <80% AMI)	10	6.49	
Families with children	83	53.9	
Elderly families	17	11.04	
Families with Disabilities	36	23.38	
Race/ethnicity	33	21.43	
Race/ethnicity	121	78.57	
Race/ethnicity	0	0	
Race/ethnicity	0	0	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input type="checkbox"/> Yes			

B. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this

strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 20__ grants)		
a) Public Housing Operating Fund	1,444,000	
b) Public Housing Capital Fund	540,631	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	940,174	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
RHF	152,076	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
ROSS	200,000	
YouthBuild 05	300,000	
3. Public Housing Dwelling Rental Income	542,200	
4. Other income (list below)		
Other Tenant Income	121,090	
4. Non-federal sources (list below)		
Sapling Grove Apartments	10,000	
Total resources	4,250,171	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.12 (b), 903.7 (b)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: Immediately after taking application

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to d.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? 6

3. How many unit offers may an applicant turn down before being removed from the site-

based waiting list? 2

4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

d. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 6
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? 6
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? 6
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
 Two
 Three or More

- b. Yes No: Is this policy consistent across all waiting list types?

- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more

than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- 1 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete. If yes, list these developments on the following table:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors):
 - Other Sex offender list
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other: Previous Landlord Names and Addresses

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

If market is tight, additional time is given

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

- Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.12(b), 903.7(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one of the following two)

- The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
 The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

Minimum Rent

“Criteria for Hardship Exemption

In order for a family to qualify for a hardship exemption, the family’s circumstances must fall under one of the following HUD hardship criteria:

- The family has lost eligibility or is awaiting an eligibility determination for federal, state, or local assistance, including a family with a member who is a non-citizen lawfully admitted for permanent residence under the Immigration and Nationality Act and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996.
- The family would be evicted as a result of the imposition of the minimum rent requirement.
- The income of the family has decreased because of changed circumstances, including loss of employment, death in the family, or other circumstances as determined by the PHA or HUD.

Suspension of Minimum Rent

The PHA will grant the minimum rent suspension to all families who request it, effective the first of the following month.

The minimum rent will be suspended until the PHA determines whether the hardship meets the criteria for exemptions and whether it is temporary or long-term.

“Temporary” means verified to last less than 90 days. “Permanent” means lasting 90 or more days.

“Suspension” means that the PHA must not use the minimum rent calculation until the PHA has made this decision.

During the minimum rent suspension period, the family will not be required to pay the minimum rent.

If the PHA determines that there is no qualifying hardship, the PHA will reinstate the minimum rent, including payment for minimum rent from the time of suspension. The PHA will determine whether a repayment agreement is feasible in accordance with its repayment policy.

Temporary Hardship Suspension

If the PHA determines that the hardship is temporary, the minimum rent will not be imposed for a period of 90 days from the date of the family’s request unless the family reports that the temporary hardship no longer exists. At the end of the temporary suspension period, the minimum rent will be imposed retroactively to the time of suspension. The PHA will offer the family a reasonable repayment agreement.

Long-Term Duration Hardship Exemption (24 CFR 5.630(b) (2) (iii) (B))

If the PHA determines that there is a qualifying long-term financial hardship, the PHA must exempt the family from the minimum rent requirements for as long as the hardship continues. The exemption from minimum rent shall apply from the first day of the month following the family’s request for exemption.

c. Rents set at less than 30% of adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold If at zero income
- Other (list below) Anytime family composition changes or income decreases

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

a. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR

- Above 100% but at or below 110% of FMR
 Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
 The PHA has chosen to serve additional families by lowering the payment standard
 Reflects market or submarket
 Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
 Reflects market or submarket
 To increase housing options for families
 Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
 Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
 Rent burdens of assisted families
 Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Minimum Rent

"Criteria for Hardship Exemption

In order for a family to qualify for a hardship exemption, the family's circumstances must fall under one of the following HUD hardship criteria:

- The family has lost eligibility or is awaiting an eligibility determination for federal, state, or local assistance, including a family with a member who is a non-citizen lawfully admitted for permanent

residence under the Immigration and Nationality Act and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996.

- The family would be evicted as a result of the imposition of the minimum rent requirement.
- The income of the family has decreased because of changed circumstances, including loss of employment, death in the family, or other circumstances as determined by the PHA or HUD.

Suspension of Minimum Rent

The PHA will grant the minimum rent suspension to all families who request it, effective the first of the following month.

The minimum rent will be suspended until the PHA determines whether the hardship meets the criteria for exemptions and whether it is temporary or long-term.

“Temporary” means verified to last less than 90 days. “Permanent” means lasting 90 or more days.

“Suspension” means that the PHA must not use the minimum rent calculation until the PHA has made this decision.

During the minimum rent suspension period, the family will not be required to pay the minimum rent.

If the PHA determines that there is no qualifying hardship, the PHA will reinstate the minimum rent, including payment for minimum rent from the time of suspension. The PHA will determine whether a repayment agreement is feasible in accordance with its repayment policy.

Temporary Hardship Suspension

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Long-Term Duration Hardship Exemption (24 CFR 5.630(b) (2) (iii) (B))

If the PHA determines that there is a qualifying long-term financial hardship, the PHA must exempt the family from the minimum rent requirements for as long as the hardship continues. The exemption from minimum rent shall apply from the first day of the month following the family’s request for exemption.

5. Capital Improvement Needs

[24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

A. Capital Fund Activities

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

(1) Capital Fund Program

- a. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.

- b. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

(1) Hope VI Revitalization

- a. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)
- b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)
Development name:
Development (project) number:
Status of grant: (select the statement that best describes the current status)
 Revitalization Plan under development
 Revitalization Plan submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan underway
- c. Yes No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:

Rice Terrace / Johnson Court

- d. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

Mosby Homes

- e. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

6. Demolition and Disposition

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

- a. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If “No”, skip to component 7; if “yes”, complete one activity description for each development on the following chart.)

Demolition/Disposition Activity Description	
1a. Development name: Mosby Homes	
1b. Development (project) number: VA2-4	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: September 2008	
5. Number of units affected: 40	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: October 2008	
b. Projected end date of activity: July 2011	

7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

- (1) Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

(2) Program Description

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

1. **Selection Criteria:** The selection criteria for participation in this program will be those criteria stipulated contained in the proposed rule with emphasis placed on criteria listed in Section 982.626 and 982.627.
2. **Section 8 Eligibility:** Program applicants will be required to meet all income eligibility standards required for participation in the Section 8 Program or must be the recipient of a Section 8 Voucher at the time of their application. If the family cannot find a suitable home to purchase or does not complete all other pre-purchase requirements stipulated within this proposal within six months, the housing authority reserves the right to alter their voucher to permit its use for rental purposes only.
3. **Housing Assistance Payment:** The Housing Assistance Payment will be set according to applicable and current Section 8 Program Regulations and will be available to the applicant for up to 10 years provided that the participant: a) remains eligible to receive assistance through the Section 8 Program; b.) resides in the home purchased through this program. The payment will be sent directly to the financial institution or government agency selected by the program applicant.
4. **Required Income:** Program applicants will be required to demonstrate that their gross monthly income is not less than two times the voucher payment standard in effect in their jurisdiction. To remain consistent with the with the proposed rule, public assistance will be considered as income when the participating authorities are determining if an applicant's income level meets program standards.
5. **Employment:** Program applicants will be required to demonstrate that either the head of household or their spouse is currently employed and that they have been continuously employed for the past twelve months. This standard would not apply to elderly or disabled applicants.
6. **Home Selection:** Program applicants will be responsible for selecting the house that they wish to purchase. The participating authority may not restrict this selection process in any manner other than those restrictions specifically stated in the proposed rule.
7. **Home Eligibility:** Any home covered by this program and that has been issued a certificate of occupancy by a duly constituted jurisdiction is eligible for purchase through this program. Program applicants may not use funds provided through this program to purchase vacant lots or to enter into a contract to build a new home.
8. **Home Inspection:** Each home purchased through this program will be inspected not less than two times. The first inspection will be completed by a staff member from a participating authority and will determine if the home meets the Housing Quality Standards and the Uniform Physical Condition Standards stipulated by Section 8 regulations. The second inspection will be conducted by a licensed inspector who will report on the current condition and status of the home. This report will include an estimated cost for any needed repair or replacement. Additional inspections may be required by the financial institution or government agency financing this home.
9. **Homeownership Counseling:** Program applicants will be required to complete an approved home ownership-counseling program. The coalition will make a list of all approved programs available through participating housing authorities.
10. **Financing:** Program applicants will be responsible for obtaining their own financing. The participating authority may not restrict this selection process in any manner other than those restrictions specifically stated in the proposed rule. If, however, the applicant chooses to use non FHA financing the lender will be required to comply with the basic mortgage insurance credit

- underwriting requirements for FHA-insured single family mortgage loans.
11. **Down Payment:** No specific down payment or down payment percentage will be required.
 12. **Equity Requirements:** Equity requirements will be those requirements stipulated by the financial institutional or government agency financing program selected by the program applicant. Any equity requirement stipulated in the proposed rule will super cede requirements stipulated by the participating lender.
 13. **Mortgage Loan Defaults:** If a program participant defaults on their home mortgage loan, the participating authority will through deed covenants or restrictions, reserve the right to purchase the home for the remaining mortgage amount. The participating authority will reserve the right to specify the resale price of the home and will, upon its discretion, determine if any available equity will be returned to the homeowner. If the family defaults on their mortgage, the housing authority reserves the right to purchase the home before it is offered for public purchase. Decisions regarding distribution will be made by the housing authority on a case-by-case basis.
 14. **Balloon Mortgage:** Balloon mortgages will not be permitted as a financing vehicle for any home purchased through this program.
 15. **Seller Financed Homes:** Seller-financed homes will be eligible for purchase through this program provided that an independent appraisal verifies that the purchase price is clearly supported by the local real estate market.

c. What actions will the PHA undertake to implement the program this year (list)?

(3) Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- a. Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- b. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- c. Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).
- d. Demonstrating that it has other relevant experience (list experience below).

8. Civil Rights Certifications

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*, which is submitted to the Field Office in hard copy—see Table of Contents.

9. Additional Information

[24 CFR Part 903.12 (b), 903.7 (r)]

A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan

(Provide a statement of the PHA's progress against the goals and objectives established in the previous 5-Year Plan for the period FY 20__ - 20__.)

B. Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

- a. Substantial Deviation from the 5-Year Plan—Any new project that is not listed in the 5-year plan
- b. Significant Amendment or Modification to the Annual Plan—Any changes that would add a whole new activity not previously addressed.

C. Other Information

[24 CFR Part 903.13, 903.15]

(1) Resident Advisory Board Recommendations

- a. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below:

- b. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

(2) Resident Membership on PHA Governing Board

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

- a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

Yes No: If yes, complete the following:

Name of Resident Member of the PHA Governing Board: Karen Hamilton
314 Mary St.
Bristol, VA 24201

Method of Selection:

- Appointment
 Election by Residents (if checked, complete next section--Description of Resident Election Process)

Description of Resident Election Process

Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
 Candidates could be nominated by any adult recipient of PHA assistance
 Self-nomination: Candidates registered with the PHA and requested a place on ballot
 Other: (describe)

Eligible candidates: (select one)

- Any recipient of PHA assistance
 Any head of household receiving PHA assistance
 Any adult recipient of PHA assistance
 Any adult member of a resident or assisted family organization
 Other (list)

Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
 Representatives of all PHA resident and assisted family organizations
 Other (list)

b. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
 The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 Other (explain):

Date of next term expiration of a governing board member: 6/30/08

Name and title of appointing official(s) for governing board (indicate appointing official for the next available position): Bristol, VA City Manager

(3) PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

Consolidated Plan jurisdiction: (provide name here)

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City will continue to support BRHA's efforts to provide affordable housing in the appropriate size and in its revitalization efforts for the public housing neighborhoods. The City will also support the public service agencies that provide extensive services to public housing residents.

(4) (Reserved)

Use this section to provide any additional information requested by HUD.

10. Project-Based Voucher Program

- a. Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.
- b. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?

If yes, check which circumstances apply:

- Low utilization rate for vouchers due to lack of suitable rental units
- Access to neighborhoods outside of high poverty areas
- Other (describe below:)

c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
Yes	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
Yes	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
Yes	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
Yes	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
Yes	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
Yes	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
No	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
Yes	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
Yes	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
Yes	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
Yes	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A		and Maintenance and Community Service & Self-Sufficiency
Yes	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
Yes	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
N/A	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management
Yes	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
Yes	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
Yes	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
Yes	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
No	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
Yes	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
Yes	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
Yes	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
Yes	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
Yes	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
Yes	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Pet Policy
Yes	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for Consortia
N/A	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Joint PHA Plan for Consortia
	Other supporting documents (optional). List individually.	(Specify as needed)

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: BRISTOL REDEVELOPMENT AND HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: VA36P00250108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	3,000,000			
2	1406 Operations	48,000			
3	1408 Management Improvements	20,000			
4	1410 Administration	48,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	148,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	60,000			
10	1460 Dwelling Structures	120,000			
11	1465.1 Dwelling Equipment—Nonexpendable	17,500			
12	1470 Nondwelling Structures	1,000			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	25,000			
19	1501 Collateralization or Debt Service	50,000			
20	1502 Contingency	2,500			
21	Amount of Annual Grant: (sum of lines 2 – 20)	540,000			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Bristol Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36P00250108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Operations	1406	LS	48,000				
	Sub-Total			48,000				
HA-WIDE	Resident Job Training	1408	LS	1,000				
	Staff Training	1408	LS	4,000				
	Consulting Service	1408	LS	10,000				
	Computer Software Upgrade	1408	LS	5,000				
	Sub-Total			20,000				
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410	10%	48,000				
	Sub-Total			48,000				
HA-WIDE	A/E Services / Project Inspections	1430	LS	148,000				
	Sub-Total			148,000				
HA-WIDE	Stoves and Refrigerators	1465	LS	2,500				
	Sub-Total			2,500				
HA-WIDE	Development Activity	1499	LS	25,000				
	Sub-Total			25,000				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Bristol Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36P00250108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA2-1	Sidewalks, Tree trimming, Landscaping and Drainage	1450	LS	10,000				
	Dwelling Structures	1460	LS	20,000				
	Dwelling Equipment	1465	LS	2,666				
	Sub-Total			32,666				
VA2-2	Sidewalks, Tree trimming, Landscaping and Drainage	1450	LS	10,000				
	Dwelling Structures	1460	LS	20,000				
	Dwelling Equipment	1465	LS	1,666				
	Non-Dwelling Structures	1470	LS	1,000				
	Sub-Total			32,666				
VA2-4	Mixed Finance Redevelopment Non-CFP Funds			3,000,000				
	Sidewalks, Tree trimming, Landscaping and Drainage	1450	LS	10,000				
	Dwelling Structures	1460	LS	20,000				
	Dwelling Equipment	1465	LS	2,666				
	Sub-Total			32,666				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Bristol Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36P00250108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA2-5	Sidewalks, Tree trimming, Landscaping and Drainage	1450	LS	10,000				
	Dwelling Structures	1460	LS	20,000				
	Dwelling Equipment	1465	LS	2,666				
	Sub-Total			32,666				
VA2-6	Sidewalks, Tree trimming, Landscaping and Drainage	1450	LS	10,000				
	Dwelling Structures	1460	LS	20,000				
	Dwelling Equipment	1465	LS	2,666				
	Sub-Total			32,666				
VA2-8	Sidewalks, Tree trimming, Landscaping and Drainage	1450	LS	10,000				
	Dwelling Structures	1460	LS	20,000				
	Dwelling Equipment	1465	LS	2,670				
	Sub-Total			32,670				
GRAND TOTAL								

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Bristol Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36P00250108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name:		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant:	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA2-1	7/18/2009			7/18/2011			
VA2-2	7/18/2009			7/18/2011			
VA2-3	7/18/2009			7/18/2011			
VA2-4	7/18/2009			7/18/2011			
VA2-5	7/18/2009			7/18/2011			
VA2-6	7/18/2009			7/18/2011			
VA2-8	7/18/2009			7/18/2011			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00250108			Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	26,904			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	26,904			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	53,808			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00250208			Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	93,368			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	93,368			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name BRISTOL REDEVELOPMENT AND HOUSING AUTHORITY				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide HA-WIDE	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012
	Annual Statement				
	HA-WIDE				
Total Non-CFP – Mixed Finance / LIHTC		7,500,000 for Jones & Stant Revitalization	10,200,000 for Rice Terrace Revitalization	4,500,000 for Johnson Court Revitalization	4,500,000 for Bonham Circle Revitalization
HA-WIDE		286,000	336,000	336,000	336,000
VA2-1 Rice Terrace		39,000	45,667	11,000	11,000
VA2-2 Johnson Court		39,000	45,667	62,000	11,000
VA2-3 Sapling Grove		0	0	0	0
VA2-4 Mosby Homes		1,000	7,000	7,000	7,000
VA2-5 Stant Hall		39,000	1,000	7,000	6,000
VA2-6 Jones Manor		39,000	1,000	7,000	8,000
VA2-8 Bonham Circle		39,000	45,666	57,000	103,000
CFP Funds Listed for 5-year planning		482,000	482,000	482,000	482,000
Replacement Housing Factor Funds		0	0	0	0

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
VA2-1 Rice Terrace	Site Improvements	1,000	VA2-1 Rice Terrace	Site Improvements	1,000
VA2-1 Rice Terrace	Non-dwelling Renovations	10,000	VA2-1 Rice Terrace	Non-Dwelling Renovations	10,000
Total CFP Estimated Cost		\$11,000			\$11,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	VA2-2 Johnson Court	Site Improvements	10,000	VA2-2 Johnson Court	Site Improvements	10,000
Annual	VA2-2 Johnson Court	Dwelling Unit Renovations	25,000	VA2-2 Johnson Court	Dwelling Unit Renovation	30,000
Statement	VA2-2 Johnson Court	Dwelling Equipment	2,000	VA2-2 Johnson Court	Dwelling Equipment	2,000
	VA2-2 Johnson Court	Non-Dwelling Structures	2,000	VA2-2 Johnson Court	Non-Dwelling Structures	3,667
Total CFP Estimated Cost			\$39,000			\$45,667

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	VA2-3 Sapling Grove	New Construction No CFP	0	VA2-3 Sapling Grove	New Construction No CFP	0
Annual						
Statement						
Total CFP Estimated Cost			\$0			\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
VA2-3 Sapling Grove	New Construction No CFP	0	VA2-3 Sapling Grove	New Construction No CFP	0
Total CFP Estimated Cost		\$0			\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	VA2-4 Mosby Homes	Site Improvements	1,000	VA2-4 Mosby Homes	Site Improvements	1,000
Annual				VA2-4 Mosby Homes	Dwelling Unit Renovations	5,000
Statement				VA2-4 Mosby Homes	Dwelling Equipment	1,000
Total CFP Estimated Cost			\$1,000			\$7,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	VA2-5 Stant Hall	Mixed Finance Redevelopment Non-CFP Funds	3,750,000	VA2-5 Stant Hall	Site Improvements	1,000
Annual	VA2-5 Stant Hall	Dwelling Unit Renovations	25,000			
Statement	VA2-5 Stant Hall	Site Improvements	10,000			
	VA2-5 Stant Hall	Dwelliing Equipment	4,000			
Total CFP Estimated Cost			\$39,000			\$1,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
VA2-5 Stant Hall	Site Improvements	1,000	VA2-5 Stant Hall	Site Improvements	1,000
VA2-5 Stant Hall	Dwelling Unit Renovations	5,000	VA2-5 Stant Hall	Dwelling Unit Renovations	4,000
VA2-5 Stant Hall	Dwelling Equipment	1,000	VA2-5 Stant Hall	Dwelling Equipment	1,000
Total CFP Estimated Cost		\$7,000			\$6,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	VA2-6 Jones Manor	Mixed Finance Redevelopment Non-CFP Funds	3,750,000	VA2-6 Jones Manor	Site Improvements	1,000
Annual	VA2-6 Jones Manor	Dwelling Unit Renovations	25,000			
Statement	VA2-6 Jones Manor	Site Improvements	10,000			
	VA2-6 Jones Manor	Dwelling Equipment	4,000			
Total CFP Estimated Cost			\$39,000			\$1,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	VA2-8 Bonham Circle	Dwelling Unit Renovations	25,000	VA2-8 Bonham Circle	Site Improvements	10,000
Annual	VA2-8 Bonham Circle	Site Improvements	10,000	VA2-8 Bonham Circle	Dwelling Unit Renovations	30,000
Statement	VA2-8 Bonham Circle	Dwelling Equipment	4,000	VA2-8 Bonham Circle	Dwelling Equipment	5,666
Total CFP Estimated Cost			\$39,000			\$45,666

14. Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: BRISTOL REDEVELOPMENT AND HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: VA36P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	100,000.00	100,000.00	100,000.00	100,000.00
3	1408 Management Improvements	10,000.00	10,000.00	10,000.00	9,987.88
4	1410 Administration	56,450.00	56,450.00	56,450.00	56,450.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	38,853.30	38,853.30	38,853.30	38,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	357,961.13	357,961.13	357,961.13	357,961.13
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	1,238.57	1,238.57	1,238.57	1,238.57
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	564,503.00	564,503.00	564,503.00	563,637.58
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: BRISTOL REDEVELOPMENT AND HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: VA36P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Bristol Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Operations	1406		100,000.00	100,000.00	100,000.00	100,000.00	
	Total 1406			100,000.00	100,000.00	100,000.00	100,000.00	
HA-WIDE	Resident Job Training	1408		-	-	-	-	
	Staff Training	1408		-	-	-	-	
	Computer Software Upgrade	1408		-	-	-	-	
	Consulting Services	1408		-	-	-	-	
	Preventive Maintenance	1408		-	-	-	-	
	FSS Marketing	1408		-	-	-	-	
	Equipment Upgrades	1408		10,000.00	10,000.00	10,000.00	9,987.88	
	Total 1408			10,000.00	10,000.00	10,000.00	9,987.88	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410		56,450.00	56,450.00	56,450.00	56,450.00	
	Total 1410			56,450.00	56,450.00	56,450.00	56,450.00	
HA-WIDE	A/E Services	1430		38,853.30	38,853.30	38,853.30	38,000.00	
	Total 1430			38,853.30	38,853.30	38,853.30	38,000.00	
VA2-1	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		-	-	-	-	
	Renovations of 14 units/Contract	1460	14 units	121,078.61	121,078.61	121,078.61	121,078.61	
	Renovations of 14 units/Force Acct	1460	14 units	-	-	-	-	
	Paint Building Exterior	1460		-	-	-	-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA2-1	Boiler System Upgrade	1460		-	-	-	-	
	Install Gutter Guard	1460		-	-	-	-	
	ADA Windows	1460	7 units	7,846.37	7,846.37	7,846.37	7,846.37	
	Stoves & Refrigerators	1465.1	14 units	-	-	-	-	
	Admin. Bldg. Roof replacement/rpr.	1470		-	-	-	-	
	Relocation	1495		-	-	-	-	
	Total VA2-1			128,924.98	128,924.98	128,924.98	128,924.98	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		-	-	-	-	
	Renovations of 17 units/Contract	1460	17 units	154,716.04	154,716.04	154,716.04	154,716.04	
	Renovations of 17 units/Force Acct.	1460	17 units	-	-	-	-	
	Paint Building Exterior	1460		-	-	-	-	
	Boiler System Upgrade	1460		-	-	-	-	
	Install Gutter Guard	1460		-	-	-	-	
	ADA Windows	1460	4 units	4,483.63	4,483.63	4,483.63	4,483.63	
	Relocation	1495		-	-	-	-	
	Total VA2-2			159,199.67	159,199.67	159,199.67	159,199.67	
VA2-4	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		-	-	-	-	
	Comprehensive renovate MOD units	1460	3 units	14,083.78	14,083.78	14,083.78	14,083.78	
	Total VA2-4			14,083.78	14,083.78	14,083.78	14,083.78	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA2-5	Sidewalks, Tree trimming and Landscaping	1450		-	-	-	-	
	Boiler System Upgrade (DHW)	1460		13,453.00	13,453.00	13,453.00	13,453.00	
	Replace Exterior Window Panels	1460		-	-	-	-	
	Removal of Call System	1460		500.00	500.00	500.00	500.00	
	Total VA2-5			13,953.00	13,953.00	13,953.00	13,953.00	
VA2-6	Sidewalks, Tree trimming and Landscaping	1450		-	-	-	-	
	Boiler System Upgrade (DHW)	1460		13,453.00	13,453.00	13,453.00	13,453.00	
	Replace Exterior Window Panels	1460		-	-	-	-	
	Removal of Call System	1460		500.00	500.00	500.00	500.00	
	Total VA2-6			13,953.00	13,953.00	13,953.00	13,953.00	
VA2-8	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		-	-	-	-	
	Floor Repairs	1460		27,846.70	27,846.70	27,846.70	27,846.70	
	Total VA2-8			27,846.70	27,846.70	27,846.70	27,846.70	
HA-WIDE	Grounds Equipment	1475		1,238.57	1,238.57	1,238.57	1,238.57	
	Total 1475			1,238.57	1,238.57	1,238.57	1,238.57	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program No: VA36P00250104 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA2-1	9/13/2006	9/13/2006	9/13/2006	9/13/2008	9/13/2008		
VA2-2	9/13/2006	9/13/2006	9/13/2006	9/13/2008	9/13/2008		
VA2-4	9/13/2006	9/13/2006	9/13/2006	9/13/2008	9/13/2008		
VA2-5	9/13/2006	9/13/2006	9/13/2006	9/13/2008	9/13/2008		
VA2-6	9/13/2006	9/13/2006	9/13/2006	9/13/2008	9/13/2008		
VA2-8	9/13/2006	9/13/2006	9/13/2006	9/13/2008	9/13/2008		
HA-WIDE	9/13/2006	9/13/2006	9/13/2006	9/13/2008	9/13/2008		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: BRISTOL REDEVELOPMENT AND HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: VA36P00250105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/07 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	10,000.00	10,000.00	10,000.00	10,000.00
3	1408 Management Improvements	11,500.00	11,500.00	11,500.00	2,670.43
4	1410 Administration	55,568.40	55,568.40	55,568.40	55,568.40
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	43,000.00	43,000.00	43,000.00	43,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	12,000.00	12,000.00	12,000.00	7,137.06
10	1460 Dwelling Structures	423,615.60	423,615.60	423,615.60	423,615.60
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	555,684.00	555,684.00	555,684.00	541,991.49
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Operations	1406		10,000.00	10,000.00	10,000.00	10,000.00	
	Total 1406			10,000.00	10,000.00	10,000.00	10,000.00	
HA-WIDE	Resident Job Training	1408		1,000.00	1,000.00	1,000.00	22.84	
	Staff Training	1408		3,000.00	3,000.00	3,000.00		
	Computer Software Upgrade	1408		2,500.00	2,500.00	2,500.00		
	Consulting Services	1408		2,941.01	2,941.01	2,941.01		
	Preventive Maintenance	1408		-	-	-	-	
	Computer Hardware	1408		2,058.99	2,058.99	2,058.99	2,647.59	
	Total 1408			11,500.00	11,500.00	11,500.00	2,670.43	
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410		55,568.40	55,568.40	55,568.40	55,568.40	
	Total 1410			55,568.40	55,568.40	55,568.40	55,568.40	
HA-WIDE	A/E Services	1430		43,000.00	43,000.00	43,000.00	43,000.00	
	Total 1430			43,000.00	43,000.00	43,000.00	43,000.00	
VA2-1	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		2,000.00	2,000.00	2,000.00	1,586.02	
	Renovations of 14 units	1460	14 units	-	191,310.00	191,310.00	191,310.00	
	Paint Exterior 2 Buildings	1460		-	-	-	-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA2-1	Boiler System Upgrade – 10 bldgs.	1460		-	-	-	-	
	Install Gutter Guard – 17 bldgs.	1460		-	-	-	-	
	Admin. Bldg. Roof replacement/rpr.	1470		-	-	-	-	
	Admin. Bldg. HVAC upgrades	1470		-	-	-	-	
	Admin. Bldg. Electrical system upgrade	1470		-	-	-	-	
	Total VA2-1			193,310.00	193,310.00	193,310.00	192,896.02	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		2,000.00	2,000.00	2,000.00	1,319.51	
	Paint Exterior of 7 buildings	1460	7 bldgs.	-	-	-	-	
	Boiler System Upgrade – 4 bldgs.	1460	4 bldgs.	-	-	-	-	
	Install Gutter Guard	1460		-	-	-	-	
	Install Attic Insulation – 7 bldgs.	1460	7 bldgs.	-	-	-	-	
	Dwelling renovations – 17 units	1460	17 units	232,305.60	232,305.60	232,305.60	232,305.60	
	Total VA2-2			234,305.60	234,305.60	234,305.60	233,625.11	
VA2-4	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		2,000.00	2,000.00	2,000.00	1,189.51	
	Comprehensively renovate 2 MOD units	1460	2 units	-	-	-	-	
	Relocation	1495		-	-	-	-	
	Total VA2-4			2,000.00	2,000.00	2,000.00	1,189.51	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA2-5	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		2,000.00	2,000.00	2,000.00	1,189.51	
	Renovate 2 MOD units	1460	2 units	-	-	-	-	
	Boiler System Upgrade (DHW)	1460		-	-	-	-	
	Replace Exterior Window Panels	1460		-	-	-	-	
	Improve Air Quality	1460		-	-	-	-	
	Relocation	1495		-	-	-	-	
	Total VA2-5			2,000.00	2,000.00	2,000.00	1,189.51	
VA2-6	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		2,000.00	2,000.00	2,000.00	1,189.51	
	Renovate 2 MOD units	1460	2 units					
	Boiler System Upgrade (DHW)	1460						
	Replace Exterior Window Panels	1460						
	Improve Air Quality	1460						
	Relocation	1495						
	Total VA2-6			2,000.00	2,000.00	2,000.00	1,189.51	
VA2-8	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		2,000.00	2,000.00	2,000.00	663.00	
	Renovate 2 MOD units	1460		-	-	-		
	Replace Furnace – 30 units	1465.1	30 units	-	-	-		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program No: VA36P00250105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA2-1	8/18/2007	8/18/2007	2/16/2007	8/17/2009	8/17/2009		
VA2-2	8/18/2007	8/18/2007	2/16/2007	8/17/2009	8/17/2009		
VA2-4	8/18/2007	8/18/2007	2/16/2007	8/17/2009	8/17/2009		
VA2-5	8/18/2007	8/18/2007	2/16/2007	8/17/2009	8/17/2009		
VA2-6	8/18/2007	8/18/2007	2/16/2007	8/17/2009	8/17/2009		
VA2-8	8/18/2007	8/18/2007	2/16/2007	8/17/2009	8/17/2009		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: BRISTOL REDEVELOPMENT AND HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: VA36P00250106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 6)
X Performance and Evaluation Report for Period Ending: 12/31/07 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds (Energy Performance Contract)	1,253,500.00	1,253,500.00		
2	1406 Operations	49,631.00	49,631.00	49,631.00	49,631.00
3	1408 Management Improvements	12,924.00	12,924.00	-	-
4	1410 Administration	49,632.00	49,632.00	49,632.00	45,581.29
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	75,969.00	75,969.00	75,969.00	62,969.00
8	1440 Site Acquisition				
9	1450 Site Improvement	6,000.00	6,000.00	-	-
10	1460 Dwelling Structures	126,507.28	126,507.28	126,507.28	126,507.28
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	175,645.72	175,645.72	174,206.72	145,568.44
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	496,309.00	496,309.00	475,946.00	430,257.01
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Operations	1406	LS	49,631.00	49,631.00	49,631.00	49,631.00	
	Total 1406			49,631.00	49,631.00	49,631.00	49,631.00	
HA-WIDE	Resident Job Training	1408	LS	1,000.00	1,000.00	-	-	
	Staff Training	1408	LS	4,000.00	4,000.00	-	-	
	Consulting Services	1408	LS	4,000.00	4,000.00	-	-	
	Computer Software Upgrade	1408	LS	3,924.00	3,924.00	-	-	
	Total 1408			12,924.00	12,924.00	-	-	
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410	10%	49,632.00	49,632.00	49,632.00	45,581.29	
	Total 1410			49,632.00	49,632.00	49,632.00	45,581.29	
HA-WIDE	A/E Services / Project Inspections	1430	LS	75,969.00	75,969.00	75,969.00	62,969.00	
	Total 1430			75,969.00	75,969.00	75,969.00	62,969.00	
HA-WIDE	Secure Financing for Capital Fund Financing Program	1501	20%	-	-	-	-	
	Total 1501			-	-	-	-	
VA2-1	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		1,000.00	1,000.00	-	-	
	Renovations (Windows)	1450	14 units	55,954.92	55,954.92	55,954.92	55,954.92	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA2-1	ADA Screens	1460	7 units	1,659.00	1,659.00	1,659.00	1,659.00	
	Stoves and Refrigerators	1465.1	14 units	-	-	-	-	
	Admin. Bldg. Renovations	1470	LS	-	-	-	-	
	Admin. Bldg. HVAC Upgrades	1470	LS	-	-	-	-	
	Admin. Bldg. Electrical System Upgrades	1470	LS	-	-	-	-	
	Camera Security System	1475		59,082.77	52,090.13	52,090.13	37,801.20	
	Total VA2-1			117,696.69	117,696.69	109,704.05	95,415.12	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	1,000.00	1,000.00	-	-	
	Renovations (Windows)	1460	17 units	67,945.36	67,945.36	67,945.36	67,945.36	
	ADA Screens	1460	4 units	948.00	948.00	948.00	948.00	
	Stoves and Refrigerators	1465.1	17 units	-	-	-	-	
	Camera Security System	1475		26,065.80	19,073.15	19,073.15	18,299.84	
	Playground	1475	LS	1,439.00	1,439.00	-	-	
	Total VA2-2			97,398.16	97,398.16	87,966.51	87,193.20	
VA2-4	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	1,000.00	1,000.00	-	-	
	Comp MOD Units	1460	1 unit	-	-	-	-	
	Paint Building Exterior	1460	10 bldgs.	-	-	-	-	
	Camera Security System	1475		17,377.20	38,355.14	38,355.14	38,417.64	
	Total VA2-4			18,377.20	39,355.14	38,355.14	38,417.64	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA2-5	Sidewalks, Tree trimmings and Landscaping	1450	LS	1,000.00	1,000.00	-	-	
	Comp MOD units	1460	1 unit	-	-	-	-	
	Repair/Replace Exterior Window Panels	1460	1 bldg.	-	-	-	-	
	Camera Security System	1475		21,721.50	21,721.50	21,721.50	15,733.74	
	Total VA2-5			22,721.50	22,721.50	21,721.50	15,733.74	
VA2-6	Sidewalks, Tree trimmings and Landscaping	1450	LS	1,000.00	1,000.00	-	-	
	Comp MOD Units	1460	1 unit	-	-	-	-	
	Repair/Replace Exterior Window Panels	1460	1 bldg.	-	-	-	-	
	Camera Security System	1475		21,721.50	21,721.50	21,721.50	15,733.74	
	Total VA2-6			22,721.50	22,721.50	21,721.50	15,733.74	
VA2-8	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		1,000.00	1,000.00	-	-	
	Repair Floors	1460	30 units	-	-	-	-	
	Camera Security System	1475		28,237.95	21,245.30	21,245.30	19,582.28	
	Total VA2-8			29,237.95	29,237.95	21,245.30	19,582.28	
	GRAND TOTAL			496,309.00	496,309.00	475,946.00	430,257.01	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program No: VA36P00250106 Replacement Housing Factor No:					Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
VA2-1	7/17/2008	7/17/2008		7/17/2010	7/17/2010			
VA2-2	7/17/2008	7/17/2008		7/17/2010	7/17/2010			
VA2-4	7/17/2008	7/17/2008		7/17/2010	7/17/2010			
VA2-5	7/17/2008	7/17/2008		7/17/2010	7/17/2010			
VA2-6	7/17/2008	7/17/2008		7/17/2010	7/17/2010			
VA2-8	7/17/2008	7/17/2008		7/17/2010	7/17/2010			
HA-WIDE	7/17/2008	7/17/2008		7/17/2010	7/17/2010			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: BRISTOL REDEVELOPMENT AND HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: VA36P00250107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/07 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	48,207		48,207.00	48,207.00
3	1408 Management Improvements	76,000			
4	1410 Administration	48,207		48,207.00	-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	66,412		13,212.64	13,212.64
8	1440 Site Acquisition				
9	1450 Site Improvement	12,000			
10	1460 Dwelling Structures	18,564			
11	1465.1 Dwelling Equipment—Nonexpendable	1,241			
12	1470 Nondwelling Structures	90,000			
13	1475 Nondwelling Equipment	5,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	175,000		160,293.98	32,552.98
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	540,631		269,920.62	93,972.62
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Operations	1406	LS	48,207.00	48,207.00	48,207.00	48,207.00	
	Total 1406			48,207.00	48,207.00	48,207.00	48,207.00	
HA-WIDE	Resident Job Training	1408	LS	1,000.00		-	-	
	Staff Training	1408	LS	10,000.00		-	-	
	Consulting Service	1408	LS	50,000.00		-	-	
	Computer Software Upgrade	1408	LS	15,000.00		-	-	
	Total 1408			76,000.00		-	-	
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410	10%	48,207.00	48,207.00	48,207.00	-	
	Total 1410			48,207.00	48,207.00	48,207.00		
HA-WIDE	A/E Services / Project Inspections	1430	LS	66,412.00		13,212.64	13,212.64	
	Total 1430			66,412.00		13,212.64	13,212.64	
HA-WIDE	Stoves and Refrigerators	1465	LS	1,241.00		-	-	
	Sub-Total 1465			1,241.00		-	-	
HA-WIDE	Expansion of Security Camera System	1475	LS	-	-	-	-	
	Total 1475			-	-	-	-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	CFFP Program	1501	LS	-		-	-	
	Total 1501			-		-	-	
HA-WIDE	Contingency	1502	LS	-		-	-	
	Total 1502			-		-	-	
VA2-1	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	2,000		-	-	
	Admin. Bldg. Renovations	1470	LS	90,000		-	-	
	Total VA2-1			92,000.00		-	-	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	2,000.00		-	-	
	Total VA2-2			2,000.00		-	-	
VA2-3	Development Activity	1499	LS	175,000.00		160,293.98	32,552.98	
	Total VA2-3			175,000.00		160,293.98	32,552.98	
VA2-4	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	2,000.00		-	-	
	Development Activity	1499	LS	-		-	-	
	Total VA2-4			2,000.00		-	-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA2-5	Sidewalks, Tree trimmings and Landscaping	1450	LS	2,000.00		-	-	
	Building Upgrades	1460	1 bldg.	9,282.00		-	-	
	Building Equipment	1475	LS	2,500.00		-	-	
	Total VA2-5			13,782.00		-	-	
VA2-6	Sidewalks, Tree trimmings and Landscaping	1450	LS	2,000.00		-	-	
	Building Upgrades	1460	1 bldg.	9,282.00		-	-	
	Building Equipment	1475		2,500.00		-	-	
	Total VA2-6			13,782.00		-	-	
VA2-8	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		2,000.00		-	-	
	Total VA2-8			2,000.00		-	-	
	GRAND TOTAL			540,631.00		269,920.62	93,972.62	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:			Grant Type and Number Capital Fund Program No: VA36P00250107 Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
VA2-1	9/12/2009	9/12/2009		9/12/2011	9/12/2011			
VA2-2	9/12/2009	9/12/2009		9/12/2011	9/12/2011			
VA2-4	9/12/2009	9/12/2009		9/12/2011	9/12/2011			
VA2-5	9/12/2009	9/12/2009		9/12/2011	9/12/2011			
VA2-6	9/12/2009	9/12/2009		9/12/2011	9/12/2011			
VA2-8	9/12/2009	9/12/2009		9/12/2011	9/12/2011			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: BRISTOL REDEVELOPMENT AND HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: VA36P00250203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 12/31/07 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	55,880.40	55,880.40	55,880.40	55,686.77
10	1460 Dwelling Structures	59,368.60	59,368.60	59,368.60	59,368.60
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	115,249.00	115,249.00	115,249.00	115,055.37
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program No: VA36P00250203 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA2-1	2/12/2006	2/12/2006	11/12/2005	2/12/2008	2/12/2008		
VA2-2	2/12/2006	2/12/2006	11/12/2005	2/12/2008	2/12/2008		
VA2-4	2/12/2006	2/12/2006	11/12/2005	2/12/2008	2/12/2008		
VA2-5	2/12/2006	2/12/2006	11/12/2005	2/12/2008	2/12/2008		
VA2-6	2/12/2006	2/12/2006	11/12/2005	2/12/2008	2/12/2008		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: BRISTOL REDEVELOPMENT AND HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00250102	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 12/31/07 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	85,170.00	85,170.00	85,170.00	85,170.00
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable	2,000.00	2,000.00	2,000.00	2,000.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	87,170.00	87,170.00	87,170.00	87,170.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00250102				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA2-3	Utility Study/Sidewalks, Parking Lots	1450	LS	85,170.00	85,170.00	85,170.00	87,170.00	
	Total 1450			85,170.00	85,170.00	85,170.00	85,170.00	
VA2-3	Appliances	1465.1	4 units	2,000.00	2,000.00	2,000.00	2,000.00	
	Total 1465.1			2,000.00	2,000.00	2,000.00	2,000.00	
VA2-3	Demolition of Rice Terrace Ext. Bldg.	1485	4 bldg.	-	-	-	-	
	Total 1485			-	-	-	-	
	GRAND TOTAL			87,170.00	87,170.00	87,170.00	87,170.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Bristol Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: VA36R00250102				Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA2-3	12/15/2006	12/15/2006	12/15/2006	12/15/2008	12/15/2008		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: BRISTOL REDEVELOPMENT AND HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00250103	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 6)
X Performance and Evaluation Report for Period Ending: 12/31/07 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	74,790.25	74,790.25	74,790.25	74,790.25
8	1440 Site Acquisition	6,000.00	6,000.00	6,000.00	6,000.00
9	1450 Site Improvement	4,933.75	4,933.75	4,933.75	4,933.75
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	85,724.00	85,724.00	85,724.00	85,724.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00250103				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA2-3	A/E Fees & Costs & Clerk of Works	1430	LS	74,790.25	74,790.25	74,790.25	74,790.25	
	Total 1430			74,790.25	74,790.25	74,790.25	74,790.25	
VA2-3	Site Acquisition – Surveys	1440	LS	6,000.00	6,000.00	6,000.00	6,000.00	
	Total 1440			6,000.00	6,000.00	6,000.00	6,000.00	
VA2-3	Site Improvements	1450	LS	4,933.75	4,933.75	4,933.75	4,933.75	
	Total 1450			4,933.75	4,933.75	4,933.75	4,933.75	
VA2-3	4 Ground Level 1 or 2 bedroom units	1460	4 units	-	-	-	-	
	Total 1460			-	-	-	-	
VA2-3	Appliances/HVAC	1465.1		-	-	-	-	
	Total 1465.1			-	-	-	-	
	GRAND TOTAL			85,724.00	85,724.00	85,724.00	85,724.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: VA36R00250103					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA2-3	12/15/2006	12/15/2006	3/15/2006	12/15/2008	12/15/2008		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: BRISTOL REDEVELOPMENT AND HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: VA36R00250204 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 12/31/07 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	105,212.00	105,212.00	105,212.00	105,212.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	105,212.00	105,212.00	105,212.00	105,212.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: VA36R00250204			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA2-3	9/13/2006	7/18/2008	7/18/2007	9/13/2008	9/18/2010		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: BRISTOL REDEVELOPMENT AND HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00250205	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 12/31/07 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	102,375.00	102,375.00	102,375.00	102,375.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	102,375.00	102,375.00	102,375.00	102,375.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: VA36R00250205			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA2-3	7/17/2008	7/18/2008	7/17/2007	7/17/2010	7/17/2010		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: BRISTOL REDEVELOPMENT AND HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00250106	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 12/31/07 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	53,808	53,808	53,808	53,808
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	53,808	53,808	53,808	53,808
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: VA36R00250106			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA2-3	7/17/2008	7/17/2008	7/17/2007	7/17/2010	7/17/2010		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: BRISTOL REDEVELOPMENT AND HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00250206	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 12/31/07 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	93,368.00	93,368.00	93,368.00	93,368.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	93,368.00	93,368.00	93,368.00	93,368.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Bristol Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: VA36R00250206			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA2-3	7/17/2008	7/17/2008	7/17/2007	7/17/2010	7/17/2010		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: BRISTOL REDEVELOPMENT AND HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00250107	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 12/31/07 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	5,588.00	5,588.00	5,588.00	5,588.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	50,301.00	50,301.00	2,162.00	2,162.00
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	55,889.00	55,889.00	2,162.00	2,162.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: VA36R00250107					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA2-3	9/12/2009	9/12/2009		9/12/2011	9/12/2011		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: BRISTOL REDEVELOPMENT AND HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: VA36R00250207 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 12/31/07 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds (Sapling Grove Apts. Mixed Finance Proj.)	3,341,537	3,341,537		
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	96,187	96,187	96,187	96,187
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	96,187	96,187	96,187	96,187
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: VA36R00250104				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA2-3	9/12/2009	9/12/2009	12/15/2007	9/12/2011	9/12/2011		

Attachment: A Violence Against Women Act

Amendment

Violence Against Women and Justice Department Reauthorization Act 2005
 Form HUD-50066 Certification of Domestic Violence, Dating Violence, or
 Stalking

The Violence Against Women and Justice Department Reauthorization Act (VAWA) of 2005 protects tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them. Applicants are also protected from denial of assistance as stated in the VAWA.

In general, the law provides in part that criminal activity directly relating to domestic violence, dating violence, or stalking, engaged in by a member of a tenant's household or any guest or other person under the tenant's control, shall not be cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that abuse. The law also provides that an incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be construed as serious or repeated violations of the lease by the victim or threatened victim of that violence and will not be "good cause" for termination of the assistance, tenancy, or occupancy rights of a victim of such violence.

Changes to the Public Housing ACOP

1. Notification to Applicants:

The BRHA will provide all applicants to the Public Housing program with notification of their protections and rights under the Violence Against Women Reauthorization Act of 2005 (VAWA) at the time they request an application for housing assistance.

The notice will explain the protections afforded under the law, inform each applicant of BRHA confidentiality requirements, and provide contact information for local victim advocacy groups or service providers.

The BRHA will also include in all notices of denial, a statement explaining the protection against denial provided by VAWA.

2. Notification to Participants:

The BRHA will provide all participants with notification of their protections and rights under the VAWA at the time of admission and at annual reexamination.

The notice will explain the protections afforded under the law, inform the participant of BRHA confidentiality requirements, and provide contact information for local victim advocacy groups or service providers.

The BRHA will also include in all termination notices a statement explaining the protection against denial provided by VAWA.

3. Terminating the Assistance of Domestic Violence, Dating Violence, or Stalking Victims and Perpetrators

The VAWA provides that "criminal activity directly relating to domestic violence, dating violence, or stalking, engaged in by a member of a tenant's household or any guest or other person under the tenant's control shall not be a cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant's family is the victim of that domestic violence, dating violence, or stalking."

VAWA also gives BRHA the authority to "terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant."

VAWA does not limit the authority of BRHA to terminate the assistance of any participant if BRHA "can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if that tenant is not evicted or terminated from assistance".

Victim Documentation

When a participant family is facing assistance termination because of the actions of a participant, household member, guest, or other person under the participant's control and a participant or immediate family member of the participant's family claims that she or he is the victim of such actions and that the actions are related to domestic violence, dating violence, or stalking, the BRHA will require the individual to submit documentation affirming that claim.

The documentation must include two elements:

1. A signed statement by the victim that provides the name of the perpetrator and certifies that the incidents in question are bona fide incidents of actual or threatened domestic violence, dating violence, or stalking (**HUD form 50066 "Certification of Domestic Violence, Dating Violence, or Stalking"**), as required by the provisions of Sections 606 and 607 of the Violence Against Women and Justice Department Reauthorization Act of 2005 (VAWA), Public Law 109-162, **AND**
2. One of the following:
 - a) a police or court record documenting the actual or threatened abuse, **or**
 - b) a statement signed by an employee, agent, or volunteer of a victim service provider; an attorney; a medical professional; or another knowledgeable professional from whom the victim has sought assistance in addressing the actual or threatened abuse. The professional must attest under penalty of perjury that the incidents in question are bona fide incidents of abuse, and the victim must sign or attest to the statement.

The required certification and supporting documentation must be submitted to the BRHA within fourteen (14) business days after the BRHA issues their written request. The fourteen (14)-day deadline may be extended at BRHA's discretion. If the individual does not provide the required certification and supporting documentation within fourteen (14) business days, or the approved extension period, the BRHA may proceed with assistance termination.

If the BRHA can demonstrate an actual and imminent threat to other participants or those employed at or providing service to the property if the participant's tenancy is not terminated, the BRHA will bypass the standard process and proceed with the immediate termination of the family's assistance.

Terminating the Assistance of a Domestic Violence Perpetrator

When the actions of a participant or other family member result in a BRHA decision to terminate the family's assistance and another family member claims that the actions involve criminal acts of physical violence against family members or others, the BRHA will request that the victim submit the above required certification and supporting documentation in accordance with the stated time frame. If the certification and supporting documentation are submitted within the required time frame, or any approved extension period, the BRHA will terminate the perpetrator's assistance. If the victim does not provide the certification and supporting documentation, as required, the BRHA will proceed with termination of the family's assistance.

If the BRHA can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if the participant's tenancy is not terminated, the BRHA will bypass the standard process and proceed with the immediate termination of the family's assistance.

BRHA Confidentiality Requirements

All information provided to the BRHA regarding domestic violence, dating violence, or stalking, including the fact that an individual is a victim of such violence or stalking, must be retained in confidence and may neither be entered into any shared data base nor provided to any related entity, except to the

extent that the disclosure (a) is requested or consented to by the individual in writing, (b) is required for use in an eviction proceeding, or (c) is otherwise required by applicable law.

The HUD-approved certification form provides notice to the tenant of the confidentiality of the form and the limits thereof.

4. **Prohibition Against Denial of Assistance to Victims of Domestic Violence, Dating Violence, and Stalking**

The BRHA acknowledges that a victim of domestic violence, dating violence, or stalking may have an unfavorable history that would warrant denial under the BRHA's policies. Therefore, if the BRHA makes a determination to deny admission to an applicant family, the BRHA will include in its notice of denial a statement of the protection against denial provided by VAWA and will offer the applicant the opportunity to provide documentation affirming that the cause of the unfavorable history is that a member of the applicant family is or has been a victim of domestic violence, dating violence, or stalking.

The documentation must include two elements:

1. A signed statement by the victim that provides the name of the perpetrator and certifies that the incidents in question are bona fide incidents of actual or threatened domestic violence, dating violence, or stalking, (**HUD form 50066 "Certification of Domestic Violence, Dating Violence, or Stalking"**), as required by the provisions of Sections 606 and 607 of the Violence Against Women and Justice Department Reauthorization Act of 2005 (VAWA), Public Law 109-162, **AND**
2. One of the following:
 - a) a police or court record documenting the actual or threatened abuse, **or**
 - b) a statement signed by an employee, agent, or volunteer of a victim service provider; an attorney; a medical professional; or another knowledgeable professional from whom the victim has sought assistance in addressing the actual or threatened abuse. The professional must attest under penalty of perjury that the incidents in question are bona fide incidents of abuse, and the victim must sign or attest to the statement.

The applicant must submit the required documentation with her or his request for an informal review or must request an extension in writing at that time. If the applicant so requests, the BRHA will grant an extension of ten (10) business days, and will postpone scheduling the applicant's information review until after it has received the documentation or the extension period has elapsed. If after reviewing the documentation provided by the applicant the BRHA determines the family is eligible for assistance, no information review will be scheduled and the BRHA will proceed with admission of the applicant family.

Perpetrator Removal or Documentation of Rehabilitation

In cases where an applicant family includes the perpetrator as well as the victim of domestic violence, dating violence, or stalking, the BRHA will proceed as above but will require, in addition, either (a) that the perpetrator be removed from the applicant household and not reside in the assisted housing unit or (b) that the family provide documentation that the perpetrator has successfully completed, or is successfully undergoing, rehabilitation or treatment.

If the family elects the second option, the documentation must be signed by an employee or agent of a domestic violence service provider or by a medical or other knowledgeable professional from who the perpetrator has sought or is receiving assistance in addressing the abuse. The signer must attest under penalty of perjury to his or her belief that the rehabilitation was successfully completed or is progressing successfully. The victim and perpetrator must also sign or attest to the documentation. This additional documentation must be submitted within the same time frame as the documentation required above from the victim.

5. Informal Hearings for Participants

Circumstances for which the BRHA must give a participant family an opportunity for an informal hearing are as follows:

- a determination to deny admission based on an unfavorable history that may be the result of domestic violence, dating violence, or stalking.

6. Nondiscrimination

Add to section:

Violence Against Women Reauthorization Act of 2005 (VAWA)

7. Definition of Terms

Domestic Violence: Includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim share a child in common, by a person who is cohabitated with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

Dating Violence: Violence committed by a person:

- (A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and
- (B) where the existence of such a relationship shall be determined based on a consideration of the following factors: (i) the length of the relationship; (ii) the type of relationship; and (iii) the frequency of interaction between the persons involved in the relationship.

Stalking: to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate; or to place under surveillance with the intent to kill, injure, harass, or intimidate another person; and in the course of, or as a result of, such following, pursuit, surveillance, or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to (i) that person; (ii) a member of the immediate family of that person; or (iii) the spouse or intimate partner of that person.

Immediate Family Member: a spouse, parent, brother or sister, or child of the person, or an individual to whom that person stands in loco parentis (in place of a parent); or any other person living in the household of that person and related to that person by blood or marriage.

This Amendment to the Public Housing Admissions and Continued Occupancy Policy (ACOP) is in accordance with the Department of Housing and Urban Development's PIH Notice 2006-42, issued 12/27/2006.

