

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans for the Housing Authority of the City of El Paso

5 Year Plan for Fiscal Years 2008 - 2012

Annual Plan for Fiscal Year 2008

Version 3

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Housing Authority of the City of El Paso

PHA Number: TX003

PHA Fiscal Year Beginning: (mm/yyyy) 07/2008

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: **6028**
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: **5372**

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The Housing Authority of the City of El Paso's mission is to provide and increase safe, decent, sanitary and affordable housing for assisted families at or below 80% of median income by maintaining the Housing Authority's existing stock and ensuring that private rentals under the Section 8 Programs meet HUD housing quality standards. To the greatest extent possible, the Housing Authority will ensure equal opportunities in housing and will promote a transitional housing environment that is designed to help families achieve economic independence by virtue of self-sufficiency programs, resident business ventures, resident employment and homeownership opportunities.

Progress Statement: *The Housing Authority of the City of El Paso is committed to serving the needs of low-income families as demonstrated by its FY 2007 accomplishments below:*

- *Established a new "Resident Investment Program" with the objective to enroll 500+ families in self-sufficiency programs by the end of the fiscal year.*
- *Increased Section 8 landlord participation by 300 new landlords.*
- *Implemented Disaster Housing Assistance Program (DHAP) and have assisted 25 Hurricane Katrina affected families with relocation and/or rental assistance through DHAP.*
- *Anticipate increasing the overall Section 8 lease-up of new families by 500 by the end of FY 2008.*
- *Anticipate a fully implemented Section 8 Project-Based Voucher Program by the end of FY 2008.*

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)

Progress Statement: *The Housing Authority of the City of El Paso (HACEP) has made progressive strides towards increasing the availability of decent, safe and affordable housing. During 2007 HACEP added thirty seven (37) Project-Based Vouchers for homeless persons with disabilities and has begun the implementation of a new Project-Based Voucher Program to assist community organizations to increase affordable housing opportunities. Additionally, we continue to increase the lease-up efforts in the Section 8 Program in an effort to successfully apply for additional rental vouchers. We actively continue to outreach to private sector landlords in an effort to enable HACEP to increase lease-up efforts.*

- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) 94
 - Improve voucher management: (SEMAP score) 76
Implement necessary Action Plan to improve the overall SEMAP score:
 - *Budget for hiring of staff to include supervisory staff*
 - *Monitor and enforce corrective plans to improve the scores of Indicator #3 and #13.*
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:

- Provide replacement vouchers:
- Other: (list below)
 - *Hold quarterly meetings to improve communications.*

Progress Statement: *FY 2007 was a very successful year for the HACEP Public Housing Program in its efforts to improve the quality of assisted housing. Concentrated efforts to improve specific management functions addressed during FY 2007 include:*

- *Management Training*
 - *Site Based Budgeting*
 - *Certifications in Public Housing and Private Sector Management*
- *Asset Management Transition Efforts*
 - *Site Based Budgeting*
 - *Site Based Maintenance*
 - *Re-organization of maintenance staff*

During FY 2007 the HACEP successfully completed the HUD approved demolition of the Alamito complex. The demolition, completed on September 14, 2007, was part of the HUD approved Alamito HOPE VI grant. In September 2007, HUD approved the first construction phase of the Alamito Apartments HOPE VI project. Known as Alamito Terrace, LP, the project includes the construction of 76 units, all of which will be public housing and Low Income Housing Tax Credit units designated for elderly residents. Additionally, the HACEP sold 9.72 acres of undeveloped land, Medano Commercial Property and sale of Hondo Pass property with intended use of the proceeds generated by the sale to be applied towards the \$5 Million obligated under the Alamito HOPE VI grant.

HACEP is working closely with the local Juvenile Probation Department for intervention, prevention and awareness of drugs, alcohol, and gangs for our youth.

- PHA Goal: Increase assisted housing choices
 - Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)
 - *Implement Project –Based voucher Program*

Progress Statement: *The Housing Authority of the City of El Paso continued its steadfast efforts to increase housing choices for the program participants. Outreach efforts have improved by holding one-on-one meeting with landlords who have expressed an interest in the Section 8 Programs. In an effort to better inform and educate the*

public of the Section 8 Program policies and regulations, outreach efforts will continue to take place by attending community-wide meetings, presentation, etc. Additional efforts by HACEP to increase assisted housing choices include:

- *Implemented Public Housing Homeownership Program*
- *Continued work in voucher homeownership program*
- *Continue with self-sufficiency program towards reaching Homeownership*
- *Implement Project-Based Voucher program to enable HACEP to increase lease-up efforts.*

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
- Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements: *Fencing, lighting, gated communities, allocate funding for off-duty police officers and security personnel.*
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)
 - *Implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing and Section 8.*

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
- Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)
 - *Develop and implement an enhanced resident services model with strengthened focus on self-sufficiency and increased measurable impact on resident's economic independence.*

- *Partnership with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again.*

Progress Statement: *In its efforts to promote self-sufficiency and asset development of families and individuals the HACEP established the new “Resident Investment Program” with the objective to enroll 500+ families in a case management program for self-sufficiency.*

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)
 - *Provide Fair Housing information to applicants.*

Progress Statement: *Training will be sought and brought to our staff and to landlords in an effort to better inform and educate Section 8 staff and landlords on issues related to Fair Housing. HACEP continues to provide Fair Housing information to applicants. In addition, HUD Fair Housing Posters are posted in the main administrative office and at all housing development offices.*

Other PHA Goals and Objectives: (list below)

- *Development of additional affordable housing for persons with disabilities and underserved populations.*

Annual PHA Plan
PHA Fiscal Year 2008
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

- Standard Plan**
- Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Housing Authority of the City of El Paso has prepared this Annual Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

The purpose of the Annual Plan is to provide a framework for local accountability and an easily identifiable source by which public housing residents, participants in the tenant-based assistance program and other members of the public may locate basic PHA policies, rules and requirements related to the operations, programs and services of the agency.

The Mission Statement and the Goals and Objectives were based on information contained in our jurisdiction's Consolidated Plan and will assure that our residents will receive the best customer service programs and services of the agency.

Excellent customer service and fulfillment of the Mission Statement and Goals and Objectives is ensured by implementation of a series of policies that are on display with this plan. The Admissions and Occupancy Policy and Section 8 Administrative Plan are two primary policies on display. These important documents cover the public housing tenant selection and assignment plan, outreach services PHA's responsibility to Section 8 owners/landlords, grievance procedures, etc.

The most important challenges to be met by the Housing Authority of the City of El Paso during FY 2008 include:

- *Identification of management needs to enable PHA staff to prepare for major upcoming changes in the Operating Fund rule. (i.e. Project-Based Accounting, Asset Management, Cost Allocation Planning, and software upgrades);*
- *Reduce drug and alcohol abuse through Youth and Family Programs;*

- *Preserve and improve the public housing stock through the Capital Fund Program activities, including modernization;*
- *Provide equal housing opportunities to all residents;*
- *Involve the Council of Presidents, public housing residents and Section 8 participants on the preparation of the agency plan;*
- *Provide training to staff and commissioners to fully understand and take advantage of opportunities under QHWRA of 1998 to better serve our residents and the community; and*
- *Identify, develop and leverage services to enable low-income families to become self-sufficient.*

In closing, this Annual Plan exemplifies the commitment of the Housing Authority of the City of El Paso to meet the housing needs of the full range of low-income residents. The Housing Authority, in partnership with agencies from all levels of government, the business community, non-profit community groups, and residents will use this plan as a road map to reach the “higher quality of life” destination.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (*tx003a03*)
- FY 2008 Capital Fund Program Annual Statement (*tx003b03*)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of Resident Advisory Board Members (*tx003c03*)
- List of Resident Board Member (*tx003d03*)
- Community Service Description of Implementation (*tx003e03*)
- Information on Pet Policy (*tx003f03*)
- Section 8 Homeownership Capacity Statement, if applicable (*tx003g03*)

- Description of Homeownership Programs, if applicable (*tx003h03*)
- Other (List below, providing each attachment name)
 - *Deconcentration and Income Mixing Analysis Results (tx003i03)*
 - *Progress in Meeting 5 Year Plan Goals (tx003j03)*
 - *Criteria for Substantial Deviation and Significant Amendment (tx003k03)*
 - *VAWA Support and Assistance Statement (tx003l03)*
 - *Project-Based Voucher Program (tx003m03)*

Optional Attachments:

- PHA Management Organizational Chart
- FY 2008 Capital Fund Program 5 Year Action Plan (*tx003n03*)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (*tx003u03*)
- Other (List below, providing each attachment name)
 - *2007 Performance and Evaluation Report (tx003o03)*
 - *2006 Performance and Evaluation Report – 502-06 (tx003p03)*
 - *2006 Performance and Evaluation Report – 501-06 (tx003q03)*
 - *2006 Performance & Evaluation Report – Replacement Housing (tx003r03)*
 - *2005 Performance and Evaluation Report (tx003s03)*
 - *2004 Performance & Evaluation Report – Replacement Housing (tx003t03)*
 - *2008 Performance & Evaluation Report – RHF (tx003w03)*
 - *2007 Performance & Evaluation Report – RHF(tx003x03)*
 - *2003 Performance & Evaluation Report – RHF (tx003y03)*
 - *2002 Performance & Evaluation Report – RHF(tx003z03)*

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	the PHA's involvement.	
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI) and any additional backup data to support statement of housing needs in the jurisdiction)	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	18,262	5	5	5	5	5	5
Income >30% but <=50% of AMI	14,468	5	5	5	5	5	5
Income >50% but <80% of AMI	18,954	5	5	5	5	5	5
Elderly	5,603	5	5	5	5	5	5
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
White	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Black/African American	N/A	N/A	N/A	N/A	N/A	N/A	N/A
American Indian/Alaska Native	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Asian	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Native Hawaiian/Other Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: **2005-2010**
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	5,835		
Extremely low income <=30% AMI	5,628	96.5%	
Very low income (>30% but <=50% AMI)	181	3.1%	
Low income (>50% but <80% AMI)	22	.4%	
Families with children	5,333	91.4%	
Elderly families	263	4.5%	
Families with Disabilities	50	4.1%	
White	5,811	99.6%	
Black/African American	24	.4%	
American Indian/Alaska Native	0	0	
Asian	0	0	
Native Hawaiian/Other Pacific Islander	0	0	
Characteristics by Bedroom Size (Public Housing Only)			
0BR	108	1.8%	
1BR	1,376	23.6%	
2 BR	2,181	37.4%	
3 BR	1,802	30.9%	
4 BR	222	3.8%	
5 BR	121	2.1%	
5+ BR	25	.4%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)
 If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	4,776		
Extremely low income <=30% AMI	2,795	58.52%	
Very low income (>30% but <=50% AMI)	1,690	35.38%	
Low income (>50% but <80% AMI)	791	6.09%	
Families with children	1832	38.35%	
Elderly families	317	6.63%	
Families with Disabilities	73	1.52%	
White	2581	54.04%	
Black/African American	36	.75%	
American Indian/Alaska Native	1	.02%	
Asian	1	.02%	
Native Hawaiian/Other Pacific Islander	0	0	

Characteristics by
Bedroom Size (Public
Housing Only)

1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 7 months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes "Special Purpose Funding Admissions"

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

The Housing Authority of the City of El Paso (HACEP) will maintain an aggressive effort to seek additional funding or additional Section 8 vouchers that will increase the availability of housing options for qualified individuals within the City of El Paso. HACEP will implement a project-based voucher program to maximize lease-up of Section 8 vouchers. HACEP has two grant writers on staff whose main objective is seeking funding that will improve the quality of life of qualified residents seeking HACEP services.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)
 - *Contribute to ensure access to affordable housing among families assisted by the PHA regardless of unit size required.*

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships:
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community

- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2008 grants)		
a) Public Housing Operating Fund	13,840,696.00	
b) Public Housing Capital Fund (Formula)	9,984,180.00	
c) HOPE VI Revitalization 2004	20,000,000.00	
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	27,472,427.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds) YPU 2008	41,463.41	
g) Resident Opportunity and Self-Sufficiency Grants		
- ROSS 2006 – Neighborhood	250,000.00	
- ROSS 2006 – Elderly	259,399.00	
- ROSS 2006 - Family	367,142.00	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2008 Replacement Housing (502-08)	61,257.00	Replacement housing
2. Prior Year Federal Grants (unobligated funds only) (list below) as of 12/31/07		
- 2005 Capital Funds Program (501-05)	757,876.83	Public housing capital improvements
- 2006 Capital Funds Program (501-06)	7,696,631.00	Public housing capital improvements
- 2006 Capital Funds Program (502-06)	706,485.00	Public housing capital improvements
- 2006 Replacement Housing Program (501-06)	102,892.00	Public housing capital improvements
- 2007 Capital Funds Program (501-07)	9,893,007.00	Public housing capital improvements
- 2007 Replacement Housing Program (502-07)	95,706.00	Replacement housing
3. Public Housing Dwelling Rental Income	12,004,690.00	Public housing operations
4. Other income (list below)		
- Interest on investments	142,434.00	Public housing operations
- Other income: Legal fees, maintenance charges to tenants, late fees, NSF charges, etc.	254,000.00	Public housing operations
- Non-dwelling rent	431,739.00	Public housing operations
- Excess utilities	141,627.00	Public housing operations
5. Non-federal sources (list below)	2,417,633.00	Non-ACC PHA-Owned Units
Total resources	\$106,921,285.24	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)
 - *When families are notified of eligibility interview, according to date and time.*

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)
 - *The PHA will attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history and exercise discretion in determining suitability for tenancy, taking into consideration the circumstances that may have contributed to the negative reporting.*

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**
Not Applicable – The PHA does not plan to operate site-based waiting lists.

1. How many site-based waiting lists will the PHA operate in the coming year? *N/A*

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? *N/A*
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously? *N/A*
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? *N/A*

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: *N/A*

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)
 - *Domestic Violence*

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
- 1 Homelessness
High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 1 Veterans and veterans’ families
- 1 Residents who live and/or work in the jurisdiction
- 1 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- 1 Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition?
(select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA’s analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

Current analysis identified 5,178 families at the extremely low income throughout the Authority. Our current local preference will promote deconcentration and income mixing as this preference requires applicants to be employed or preparing to enter the job market.

c. If the answer to b was yes, what changes were adopted? (select all that apply) *N/A*

Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply) *N/A*

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
 - *Domestic Violence – Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.*
- Other (list below)
 - *Rental history*

- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity (*Upon landlord's request*)
- Other (describe below)

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
- Other (list below)

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

- *Upon written request submitted by prospective participant because of difficulty in locating rental.*

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences) *N/A*

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc. *N/A*

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness

High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one) *N/A*

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one) *N/A*

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one) *N/A*

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)
 - *Public notice sent to all community-wide public assistance.*

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

The minimum rent requirement may be waived due to certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety (90) days when a hardship is requested on one of the following conditions:

- a. *The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;*
- b. *The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, and abandonment;*
- c. *The family would be evicted as a result of imposing the minimum rent requirement;*
- d. *There has been a death in the family; or*
- e. *There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.*

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP) or Flat Rent in the public housing program.

- 2. *If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:*
 - a. *Rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension.*
 - b. *The PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.*
 - c. *The family may not be evicted for non-payment of rent during the ninety (90)-day suspension period.*
 - d. *If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.*
- 3. *If the circumstances supporting the request for a minimum rent hardship exemption are long term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period.*
- 4. *Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.*

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: *N/A*
- d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)
- For the earned income of a previously unemployed household member
 - For increases in earned income
 - Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
 - Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
 - For household heads
 - For other family members
 - For transportation expenses
 - For the non-reimbursed medical expenses of non-disabled or non-elderly families
 - Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply) *N/A*

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply) *N/A*

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)
 - *Decreases in income for any reason except for decrease that last less than 30 days.*

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) *N/A*

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

1. *The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following:*
 - a. *The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;*
 - b. *The family income has decreased due to changed circumstances such as separation, divorce, and abandonment;*
 - c. *One or more family members have lost employment;*
 - d. *The family would be evicted as a result of imposing the minimum rent requirement;*
 - e. *There has been a death in the family; or*
 - f. *There are other hardship situations determined by the HACEP on a case-by-case basis, i.e. alimony, child support, etc.*

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP).
2. *If tenant initiates a request for a hardship exemption that the HACEP determines is temporary in nature:*
 - a. *If the hardship is determined to be temporary, minimum rent may be suspended; during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.*
 - b. *In the case of a temporary hardship, the HACEP will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.*
 - c. *If the hardship is subsequently determined to be long-term, the HACEP will retroactively exempt residents from the minimum*

- rent requirement for the ninety (90)-day period.*
- d. Note that the HACEP can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent.*
 - 3. Hardship determinations are subject to the HACEP's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.*
 - 4. Special programs that HUD requires the minimum rent to be waived will be waived for the time period HUD specifies.*

5. Operations and Management *Not Required – PHA is High Performer*

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures *Not Required – PHA is High Performer*

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
 - PHA development management offices
 - Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
 - Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) ***tx003b03***

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) ***tx003n03***

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: *Alamito*
2. Development (project) number: *TX21-P003-001*
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:
 - *Alamito HOPE VI*

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:
 - *The PHA Plan replacement housing activities using other income resources as demolition/disposition occurs.*

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name: <i>Paisano Elderly</i>	
1b. Development (project) number: <i>TX21-P003-015B</i>	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <i>(03/30/07)</i>	
5. Number of units affected: <i>46</i>	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: <i>02/01/08</i>	
b. Projected end date of activity: <i>06/01/09</i>	

Demolition/Disposition Activity Description	
1a. Development name: <i>1600 Montana</i>	
1b. Development (project) number: <i>TX21-P003-035</i>	
2. Activity type: Demolition <input type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	
Approved <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <i>(09/30/06)</i>	
5. Number of units affected: <i>349</i>	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: <i>04/28/06</i>	
b. Projected end date of activity: <i>09/30/06</i>	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: <i>Alamito Terrace, LP</i> 1b. Development (project) number: <i>Pending</i>
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <i>(09/19/07)</i>
5. If approved, will this designation constitute a (select one) <i>N/A</i> <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: <i>76</i> 7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description *N/A*

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:

- Units addressed in a pending or approved HOPE VI demolition application
(date submitted or approved:)
- Units addressed in a pending or approved HOPE VI Revitalization Plan
(date submitted or approved:)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: <i>Alamito</i> 1b. Development (project) number: <i>TX010-AMP00001</i>
2. Federal Program authority: <input checked="" type="checkbox"/> HOPE VI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: <i>(12/31/2008)</i>
5. Number of units affected: <i>38</i> 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one) *N/A*

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

- *The family has had no family-caused violations of HUD’s Housing Quality Standards within the last twelve months. The family does not owe money to the PHA. The family has not committed any serious or repeated violations of a PHA-assisted lease within the past twelve months.*

12. PHA Community Service and Self-sufficiency Programs

Not Required – PHA is High Performer

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
 Jointly administer programs
 Partner to administer a HUD Welfare-to-Work voucher program
 Joint administration of other demonstration program
 Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
 Public housing admissions policies
 Section 8 admissions policies
 Preference in admission to section 8 for certain public housing families
 Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
 Preference/eligibility for public housing homeownership option participation
 Preference/eligibility for section 8 homeownership option participation
 Other policies (list below)

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

Description of Community Service requirements implementation is included as attachment (tx003e03)

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)] *Not Required – PHA is High Performer*

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents
(select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake:
(select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors

- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan *Not Required*

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

Description of Pet Policy (Family & Elderly/Handicapped is included as attachment (tx003f03)

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? 1
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management *Not Required – PHA is High Performer*

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 Attached at Attachment (File name) **tx003u03**
 Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
 Considered comments, but determined that no changes to the PHA Plan were necessary.
 The PHA changed portions of the PHA Plan in response to comments
List changes below:

 Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process *N/A*

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) *El Paso, Texas*
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - *The Section 8 Homeownership initiatives and other public housing homeownership programs will continue;*
 - *Utilizing the Section 8 Program to increase homeownership opportunities;*
 - *Rental assistance to low-income families will be expanded as the Section 8 Housing Choice Voucher Program expands;*
 - *Partnership with local government will be strengthened;*
 - *Renovation of public housing unit will continue;*
 - *A wide variety of social services are provided, including self-sufficiency activities in support of the Consolidated Plans Anti Poverty Strategy;*
 - *HACEP's Section 3 Program supports the job opportunity initiatives;*
 - *Coordinate efforts with non-profit social services agencies; and*
 - *Capital Funds will be used to leverage funds for development of affordable housing modernization.*
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
 - *The Consolidated Plan efforts to increase the supply of affordable housing.*
 - *The Consolidated Plan objectives include homeownership assistance, support to existing substantial housing, extending partnerships and expanding rental assistance.*

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

<i>Admission Policy for Deconcentration</i>	<i>tx003a03</i>
<i>FY 2008 Capital Fund Program Annual Statement</i>	<i>tx003b03</i>
<i>List of Resident Advisory Board Members</i>	<i>tx003c03</i>
<i>List of Resident Board Member</i>	<i>tx003d03</i>
<i>Community Service Description of Implementation</i>	<i>tx003e03</i>
<i>Information on Pet Policy</i>	<i>tx003f03</i>
<i>Section 8 Homeownership Capacity Statement</i>	<i>tx003g03</i>
<i>Description of Homeownership Programs</i>	<i>tx003h03</i>
<i>Deconcentration and Income Mixing Analysis Results</i>	<i>tx003i03</i>
<i>Progress in Meeting 5 Year Plan Goals</i>	<i>tx003j03</i>
<i>Criteria for Substantial Deviation & Significant Amendment</i>	<i>tx003k03</i>
<i>VAWA Support and Assistance Statement</i>	<i>tx003l03</i>
<i>Project-Based Voucher Program</i>	<i>tx003m03</i>
<i>FY 2008 Capital Fund Program 5 Year Action Plan</i>	<i>tx003n03</i>
<i>2007 Performance and Evaluation Report</i>	<i>tx003o03</i>
<i>2006 Performance and Evaluation Report – 502-06</i>	<i>tx003p03</i>
<i>2006 Performance and Evaluation Report – 501-06</i>	<i>tx003q03</i>
<i>2006 Performance & Evaluation Report – Replacement Housing</i>	<i>tx003r03</i>
<i>2005 Performance and Evaluation Report</i>	<i>tx003s03</i>
<i>2004 Performance & Evaluation Report – Replacement Housing</i>	<i>tx003t03</i>
<i>Comments of Resident Advisory Board</i>	<i>tx003u03</i>
<i>2008 Performance & Evaluation Report – Replacement Housing</i>	<i>tx003w03</i>
<i>2007 Performance & Evaluation Report – Replacement Housing</i>	<i>tx003x03</i>
<i>2003 Performance & Evaluation Report – Replacement Housing</i>	<i>tx003y03</i>
<i>2002 Performance & Evaluation Report – Replacement Housing</i>	<i>tx003z03</i>

Attachment: tx003a03
DE-CONCENTRATION AND INCOME TARGETING POLICY
FOR THE
HOUSING AUTHORITY OF THE CITY OF
EL PASO, TEXAS

DE-CONCENTRATION AND INCOME TARGETING POLICY *(of the Public Housing Admissions and Occupancy Policy)*

Sub-Title A, Section 513 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA), establishes two interrelated requirements for implementation by Public Housing Authorities: (1) Economic De-concentration of public housing developments and (2) Income Targeting to assure that families in the “extremely low” income category are proportionately represented in public housing and that pockets of poverty are reduced or eliminated. Under the de-concentration requirement, PHAs are to implement a program which provides that families with lower incomes will be offered units in housing developments where family incomes are the highest and higher income families will be offered units in developments where family incomes are the lowest. In order to implement these new requirements the PHA must promote these provisions as policies and revise their Admission and Occupancy policies and procedures to comply.

Therefore, the Housing Authority of the City of El Paso, Texas (HACEP) hereby affirms its commitment to implementation of the two requirements by adopting the following policies:

Economic Deconcentration:

Admission and Occupancy Policies are revised to include the HACEP’s policy of promoting economic de-concentration of its housing developments by offering lower income families, selected in accordance with applicable preferences and priorities, units in developments where family incomes are highest. Conversely, families with higher incomes will be offered units in developments with the lowest average family incomes.

Implementation of this program will require HACEP to (1) determine and compare the relative tenant incomes of each development and the incomes of census tracts in which the developments are located, and (2) consider what policies, measures or incentives are necessary to bring higher income families into lower income developments (or into developments in lower income census tracts) and lower-income families into higher-income projects (or into developments in higher income census tracts).

In addition, an assessment of the average family income for each development is necessary. Families will be provided with an explanation of the policy during the application/screening process and/or the occupancy orientation sessions with opportunities to discuss the options available to the families. Families will be informed that should they choose not to accept the first unit offered under this system their refusal will not be cause to drop their name to the bottom of the waiting list.

Implementation may include the following efforts:

- Skipping families on the waiting list based on income;
- Establishing preferences for working families;
- Establish preferences for families in job training programs;
- Establish preferences for families in education or training programs;
- Ceiling rents;
- Flat rents for selected developments;
- Saturday and evening office hours;

- Revised transfer policies.

Income Targeting

As public housing dwelling units become available for occupancy, HACEP employees will offer units to applicants on the waiting list. In accordance with the Quality Housing and Work Responsibility Act of 1998, HACEP encourages occupancy of its developments by a broad range of families with incomes up to 80% of the median income for the jurisdiction in which HACEP operates. At a minimum, 40% of all new admissions to public housing **on an annual basis** will be families with incomes at or below 30% (extremely low-income) of the area median income. The offer of assistance will be made without discrimination because of race, color, religion, sex, national origin, age, handicap or familial status.

HACEP may employ a system of income ranges in order to maintain a public housing resident body composed of families with a range of incomes and rent paying abilities representative of the range of incomes among lower income families in our area of operations, and will take into account the average rent that should be received to maintain financial solvency. The selection procedures are designed so that selection of new public housing residents will bring the actual distribution of rents closer to the projected distribution of rents.

In order to implement the income targeting program, the following policy is adopted:

- HACEP may select, based on date and time of application and local preferences, four families in the extremely low-income category and six families from the lower-income category alternately until the 40% admission requirement of extremely low-income families is achieved.
- To the maximum extent possible, the offers will also be made to effect HACEP's policy of economic de-concentration.

For the initial year of implementation, a pro-rated percentage of the new admissions will be calculated from April 1, 1999 through the end of the fiscal year. Following the initial implementation period, the 40% requirement will be calculated based on new admissions for the fiscal year.

- HACEP reserves the option, at any time, to reduce the targeting requirement for public housing by no more than 10%, if it increases the target figure for its Section 8 program from the required level of 75% of annual new admissions to no more than 85% of its annual new admissions. (Optional for PHAs with both Section 8 and Public Housing programs).

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of El Paso	Grant Type and Number Capital Fund Program Grant No: TX21P00350108	Federal FY of Grant: 2008
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	900,000.00			
3	1408 Management Improvements	1,196,173.00			
4	1410 Administration	989,301.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	50,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	379,000.00			
10	1460 Dwelling Structures	3,356,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	0.00			
12	1470 Nondwelling Structures	260,000.00			
13	1475 Nondwelling Equipment	305,000.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	2,548,706.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$9,984,180.00			
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of line 21 Related to Section 504 compliance	120,000.00			
24	Amount of line 21 Related to Security – Soft Costs	400,000.00			
25	Amount of Line 21 Related to Security – Hard Costs	0.00			
26	Amount of line 21 Related to Energy Conservation	0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original		Funds	Funds Expended	
TX21-P003-023 Eisenhower	Dwelling Structures - Interior/Exterior Modernization - Windows	1460	260 units	936,000.00				
TX21-P003-013D Machuca	Dwelling Structures - Exterior Modernization - Roofing	1460	70 units	200,000.00				
TX21-P003-029 Robinson	Dwelling Structures - Interior Modernization - Kitchen remodel, kitchen cabinets, paint, range hoods, floor	1460	184 units	460,000.00				
TX21-P003-001 Alamito -Phase IV	Site Improvements - HOPE VI 58 LIHTC rental units	1499	1 LS	150,000.00				
	Dwelling Structures - Interior/exterior HOPE VI LIHTC rental units	1499	58 units	2,352,306.00				
	Dwelling Equipment - Appliances - HOPE VI - 58 Low income tax credit rental units	1499	58 units	46,400.00				
TX21-P003-012 Roosevelt	Site Improvements - Landscaping	1450	1 LS	254,000.00				
	Dwelling Structures - Exterior Modernization - Paint	1460	146 units	210,000.00				
TX21-P003-018 Hilary Sandoval	Non - Dwelling Structures - M & M Building Remodel, floor tile, interior paint	1470	1 Bldg	35,000.00				
TX21-P003-010 Salazar	Non - Dwelling Structures - M & M Building Remodel, floor tile, interior paint	1470	1 Bldg	60,000.00				
TX21-P003-030 King	Fees and Costs - A&E - Roof	1430	1 LS	50,000.00				
	Non - Dwelling Structures - M & M Building Remodel ADA compliance entrance, paint, interior paint, floor	1470	1 Bldg	60,000.00				
	Dwelling Structures - Storage roof repairs, roofing	1460	152 units	1,550,000.00				
TX21-P003-032 Truman	Site Improvements - M & M Building Repair/replacement of sidewalks	1450	1 Bldg	125,000.00				
TX21-P003-019 Marmolejo	Non - Dwelling Structures - M & M Building Remodel, floor tile, painting	1470	1 Bldg	45,000.00				
	M & M Building, ADA compliance entrance	1470	1 Bldg	60,000.00				
Total this page				\$6,593,706.00				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21P00350108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Non-Dwelling Equipment							
	Non-Dwelling Equipment: off. Furn. & Equip.	1475		100,000.00				
	Non-Dwelling Maint. Equip: non-expendable	1475		35,000.00				
	Non-Dwelling Equip/Computers	1475		150,000.00				
	Non-Dwelling Equipment – Expendable	1475		20,000.00				
	Operations (Amount not to exceed 20%)							
	Operations	1406		900,000.00				
	Management Improvements (Amount not to exceed 20%)							
	Software	1408		200,000.00				
	Resident/Youth Services	1408		200,000.00				
	Training	1408		196,173.00				
	Professional Services	1408		200,000.00				
	Security	1408		400,000.00				
	Administration – 10% per regulations							
	Management Fee	1410		989,301.00				
	Total this page			\$3,390,474.00				
	TOTAL CAPITAL FUNDS GRANT - 2008			\$9,984,180.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350108 Replacement Housing Factor No:					Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX21-P003-023 Eisenhower	06/12/10			06/12/12			
TX21-P003-013D Machuca	06/12/10			06/12/12			
TX21-P003-029 Robinson	06/12/10			06/12/12			
TX21-P003-012 Roosevelt	06/12/10			06/12/12			
TX21-P003-018 Hilary Sandoval	06/12/10			06/12/12			
TX21-P003-010 Salazar	06/12/10			06/12/12			
TX21-P003-030 King	06/12/10			06/12/12			
TX21-P003-032 Truman	06/12/10			06/12/12			
TX21-P003-019 Marmolejo	06/12/10			06/12/12			
TX21-P003-001 Alamito - Phase IV	06/12/10			06/12/12			

Attachment: tx003c03
Housing Authority of the City of El Paso
List of Resident Advisory Board Members

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description,)

Lilia Vasquez

Sandra Ramirez

Alicia Ortega

Erica Molina

Tomas Hernandez

Attachment: tx003d03
Housing Authority of the City of El Paso
List of Resident Board Member

Required Attachment: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: ***Reyna Branter***

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires): Term: 2 years.
Term of appointment: 01/17/07 - 02/17/09

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 Other (explain):

B. Date of next term expiration of a governing board member: February 17, 2009

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): ***John C. Cook, Mayor of the City of El Paso***

Attachment: tx003e03
Housing Authority of the City of El Paso
Community Service Description of Implementation

Description of the Community Service Plan

The Housing Authority of the City of El Paso Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Housing Authority of the City of El Paso believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents and opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

Administrative Steps Taken To Implement The Requirement

The following administrative steps were taken in implementing the PHA Community Service Policy. A written notification was sent to all residents regarding requirements on exempt status of each adult family member. Informed all residents that the program would be administered by the PHA, however; they are required to have their hours documented and signed by the agencies where they volunteered. Finally that the volunteer sheet required for filing would be provided by the PHA. The PHA maintains a tracking log.

Programmatic Aspects Of The Requirements

Activities that the residents can participate in and receive community service credit are for non-profit organizations. For non-compliance with the Community Service Policy the PHA informed residents again of the requirements, then inform them of the consequences for non-compliance, i.e., grounds for eviction.

Community Service Implementation Report

Number of tenants performing community service: 1892

Number of tenants granted exemptions: 1607

Number of tenants in non-compliance: -0-

Number of tenant terminated/evicted due to non-compliance: -0-

Attachment: tx003f03
Housing Authority of the City of El Paso
Information on Pet Policy

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

A non-refundable nominal pet fee of \$10.00 per month will be charged and is intended to cover the reasonable operating costs to the development directly attributed to a pet or pets in the unit (i.e. fumigation of a unit).

A pet deposit of \$100.00 (Initial payment of \$50.00 followed by five installments of \$10.00) is required.

Limit of one pet per household.

Limit for birds is one bird cage.

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed forty (40) pounds; height shall not exceed fifteen (15) inches. *This does not apply to service animals that assist persons with disabilities.*

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

Attachment: tx003g03
Housing Authority of the City of El Paso
Section 8 Homeownership Capacity Statement

HOUSING AUTHORITY OF THE CITY OF EL PASO, TX
Section 8 Homeownership Program

David Z. Lopez, R.E. Broker Homeownership Coordinator
Sandra Berumen, HUD Certified Technician HACEP Homeownership Specialist

Inception of Program July 2003

March 27, 2008

Statement of Capacity: The Housing Authority of the City of El Paso, TX (HACEP) has, for the previous four (4) years, provided Homeownership opportunities to residents of Section 8 as well as residents of Public Housing. The Section 8 Homeownership program is supervised by a full-time in-house Real Estate Licensed Broker with twenty four years experience in the Real Estate industry. The staff of the HACEP homeownership office also includes a full-time Section 8 Homeownership Specialist addressing the technical needs, and a full-time ROSS Homeownership Coordinator addressing the homeownership needs of residents of Public Housing. The Section 8 Homeownership program has produced 45 Closings (home owners), and has seventy eight (78) potential buyers processing towards the American dream of becoming a home owner.

Mission Statement: The Section 8 Homeownership Program will effectively and efficiently provide homeownership opportunities to resident participants of Section 8. Opportunities include training, education, mentoring, and monthly mortgage assistance enabling participants to attain the American dream of becoming a home owner.

Current status: The Section 8 HCV FSS Homeownership Program assists Participants of Section 8 as well as transferees of the re-development Hope VI Alamito initiative. Section 8 Homeownership provides a monthly subsidy payable by the Housing Authority to families under the category of “Low”, “Very Low”, and “Extremely Low Income” and assists them to become Homebuyers. The homeownership staff offers mentor solutions and guides homeownership participants through the road to self-sufficiency. HACEP continues to provide monthly monetary (HUD) assistance after the participant purchases a home. The program also provides, through certified counseling partners, Pre and Post Homeownership education as an essential key to the success of the program. There are currently no foreclosures for the Section 8 Homeownership program.

Statistics:

Total participants who have become Self Sufficient:	4	
Total Number of Closed Homeowners:		45
Current New participants (almost ready to purchase):		10

Hope VI – Alamito – transferees being processed	29
Current Caseload: Tot participants being processed:	50
Current 2007 Client pre-applicants who are being screened:	125
Latest number of pre-applicants on list (purged) for participation:	241
Total Number of Clients processed since inception of program:	488

Primary Lending Institutions:

El Paso Affordable Housing-CUSO; Wells Fargo Bank – Mortgage

Other Partners:

City of El Paso, 1st Time Buyer Program; HOYO (Home of Your Own) for Disabled
 El Paso Housing Finance Corporation; Empowerment Zone; FSS (Family Self
 Sufficiency Program)
 Hope VI – Alamito, Section 8 transferees; IDA (Individual Development Plan) Savings
 Don't Borrow Trouble Campaign

Attachment: tx003h0
Housing Authority of the City of El Paso
Description of Homeownership Programs

HOUSING AUTHORITY OF THE CITY OF EL PASO, TX

**SECTION 8 HOMEOWNERSHIP PROGRAM
ADMINISTRATIVE PLAN**

April 9, 2003

HOMEOWNERSHIP [24 CFR 982.625]

The homeownership option is used to assist a family residing in a home purchased and owned by one or more members of the family.

The PHA must approve a live-in aide if needed as a reasonable accommodation so that the program is readily accessible to and usable by persons with disabilities.

Size of Program:

The Housing Authority of the City of El Paso (HACEP) will set aside up to fifty (50) Housing Choice Vouchers at any given time for interested participants in the Homeownership Option. The revolving door concept will be used as a means of ensuring that there is a constant replenishment of participants in the Homeownership Option in order to keep the level of participation at 50 interested parties at any given time. For example, as each successive participant closes on a home purchase, another interested participant will replace the new homeowner in order to maintain the count of fifty (50) active voucher holders seeking home ownership.

Selection of Participants:

Participants for the homeownership option of the Housing Choice Voucher Program will be selected from interested participants already receiving rental assistance and then from applicants on the waiting list who have been determined to be eligible for a rental voucher.

Client Responsibilities:

The client responsibilities under the Housing Choice Voucher Homeownership Option remain the same as in the Rental Voucher Program unless otherwise specified in this document.

Eligibility Requirements [24 CFR 982.627]

The family must meet all of the requirements listed below before the commencement of homeownership assistance.

Program Eligibility: The family must meet established eligibility criteria under the Section 8 Housing Choice Voucher program.

First Time Homebuyer Restriction: The family must qualify as a first-time homeowner (no member of the family has had any ownership interest in a principal residence in 3 years). There may be exceptions such as a divorced single parent and such as defined in the Section 8 Homeownership federal regulations, or may be a co-operative member.

Minimum Income Requirements: The family must meet the Federal minimum income requirement. The family must have a gross annual income equal to the Federal minimum wage multiplied by 2000, based on the income of adult family members **who will own the home**. Unless the family is elderly or disabled, income from welfare assistance will not be counted toward this requirement.

The income for a disabled family is SSI payment X twelve for a total of \$6,540.

Employment Requirements: The family must meet the Federal minimum employment requirements as follows:

At least one adult family member who will own the home must be currently employed full time and must have been continuously employed for one year prior to homeownership assistance.

HUD regulations define "full time employment" as not less than an average of 30 hours per week.

A family member will be considered to have been continuously employed even if that family member has experienced a break in employment, provided that the break in employment:

Did not exceed 30 calendar days; and

Did not occur within the 6 month period immediately prior to the family's request to utilize the homeownership option; and

Has been the only break in employment within the past 12 calendar months.

The Federal minimum employment requirement does not apply to elderly or disabled families.

Eligibility Criteria:

In order to qualify, no family member may have previously defaulted on a mortgage obtained through the homeownership option, and is barred from receiving future homeownership assistance.

The PHA will impose the following additional initial requirements:

The family has had no family-caused violations of HUD's Housing Quality standards within the last twelve months.

The family does not owe money to the PHA.

The family has not committed any serious or repeated violations of a PHA-assisted lease within the past twelve months.

Homeownership Counseling Requirements [24 CFR 982.630]

When the family has been determined eligible, they must attend and complete pre and post purchase homeownership counseling sessions. These counseling sessions will be conducted by a HUD-approved housing counseling agency. Such counseling shall be consistent with HUD-approved housing counseling guidelines.

The following topics will be included in the homeownership counseling sessions:

Home maintenance (including care of the grounds);

Budgeting and money management;

Credit counseling;

How to negotiate the purchase price of a home;

How to obtain homeownership financing and loan pre-approvals, including a description of types of financing that may be available, and the pros and cons of different types of financing;

How to find a home, including information about homeownership opportunities, schools, and transportation in the PHA jurisdiction;

Advantages of purchasing a home in an area that does not have a high concentration of low-income families and how to locate homes in such areas;

Information about RESPA, state and Federal truth-in-lending laws, and how to identify and avoid loans with oppressive terms and conditions;

Eligible Units [24 CFR 982.628]

The unit must meet all of the following requirements:

The unit must meet HUD's "Eligible Housing" requirements.

The unit must already exist or under construction before the participant signs an earnest money contract.

The unit is a one-unit property or a single dwelling unit in a cooperative or condominium.

Manufactured housing is only eligible under the following conditions:

- A. Home must be located on a permanent foundation.
- B. The purchaser can occupy home for at least 40 years.

The unit has been inspected by the PHA and meets HUD Housing Quality Standards.

A licensed independent professional inspector selected and hired by the purchaser must also inspect the unit.

Ineligible Units:

The unit may not be any of the following:

A public housing or Indian housing unit;

A unit receiving Section 8 project-based assistance;

A nursing home, board and care home, or facility providing continual psychiatric, medical or nursing services;

A college or other school dormitory;

On the grounds of penal, reformatory, medical, mental, or similar public or private institutions.

Eligible Sellers:

In order to qualify as a seller under the program, the seller may not be debarred, suspended, or subject to a limited denial of participation under the Section 8 Housing Choice Voucher Program.

Seller may be disapproved if Title is found to have any encumbrances.

PHA may deny approval of seller for any reason provided under CFR 982.306(c).

Eligible Realtors:

In order to participate in the program and before executing any earnest money contract or other related documents with a participant of the HACEP Section 8 Homeownership Program, realtors must attend a realtor orientation session explaining the program requirements sponsored by HACEP.

PHA Search and Purchase Requirements [24 CFR 982.629]

The PHA has established the maximum time that will be allowed for a purchaser to locate and purchase a home.

The purchaser's deadline date for locating a home to purchase will be 90 calendar days from the date the purchaser's eligibility for the homeownership option is determined. The purchaser must notify the PHA before executing any documents for the purchase of the home.

The purchaser must obtain financing and purchase the home within 90 calendar days of locating the home to be purchased.

The PHA will require reports on the purchaser's progress in finding and purchasing a home every 30 days after they have been determined to be eligible for the homeownership option. If the purchaser is unable to purchase a home within the maximum time limit, the PHA will require the family to use the voucher to lease a unit.

Inspection and Contract [24 CFR 982.631]

The unit must meet Housing Quality Standards, and must also be inspected by a licensed, independent, professional inspector selected and paid for by the family.

The independent professional inspection must cover major building systems and components. The inspector must be qualified to identify physical defects and report on property conditions, including major building systems and components. These systems and components include, but are not limited to:

Foundation and structure;

Housing interior and exterior;

Roofing;

Plumbing, electrical and heating systems;

The independent inspector must not be a PHA employee or contractor, nor can the PHA select the inspector. Additionally, the Texas Real Estate Commission must certify the independent professional home inspector selected by the purchaser is licensed.

Copies of the independent inspection report will be provided to the purchaser and the PHA. Based on the information in this report, the purchaser and the PHA will determine whether any pre-purchase repairs are necessary.

The PHA reserves the right to disapprove the unit for homeownership assistance due to information contained in the report.

The purchaser must enter into an earnest money contract with the seller of the unit. A copy of the contract must be given to the PHA. The contract must specify the price and terms of sale, and provide that the purchaser will arrange for a pre-purchase independent inspection of the home. The contract must also:

Provide a minimum of ten (10) days during the "Option Period", with a maximum payment of option fee of \$50.00;

Provide that the purchaser is not obligated to buy the unit unless the inspection is satisfactory;

Provide that the purchaser is not obligated to pay for necessary repairs; and

Contain the seller's certification that he or she has not been debarred, suspended or subject to a limited denial of participation from the Section 8 Housing Choice Voucher Program;

Be accompanied by a Comparative Market Analysis prepared by the Realtor immediately after the buyer and seller have signed the earnest money contract; or a builder's list if the unit is a new home, prior to the parties signing;

Be accompanied by a signed Realtor Information Package provided by HACEP, outlining the Realtor requirements for representation of a Section 8 home buyer.

After the unit has passed the initial required Housing Quality Standards inspection conducted by the PHA, no other Housing Quality Inspections will be required on the unit.

Financing [24 CFR 982.632]

The family is responsible for securing financing. The PHA has established financing requirements, listed below, and may disapprove proposed financing if the PHA determines that the debt is unaffordable.

The PHA will prohibit the following forms of financing:

- Balloon payment mortgages
- Variable interest rate loans
- Seller financing

The PHA will require a minimum cash down payment of five hundred (\$500.00) to be paid from the family's own resources.

Continued Assistance [24 CFR 982.633]

Homeownership assistance may only be paid while the family is residing in the home. The family or lender is not required to refund homeownership assistance for the month when the family moves out of the purchased unit.

The family must comply with the following obligations:

The family must comply with the terms of the mortgage securing debt incurred to purchase the home, or any refinancing of such debt.

The family may not convey or transfer ownership of the home, except for purposes of financing, refinancing, or pending settlement of the estate of a deceased family member. Use and occupancy of the home are subject to CFR 982.551 (h) and (i).

The family must supply information to the PHA or HUD as specified in CFR 982.551(b). The family must further supply any information required by the PHA or HUD concerning mortgage financing or refinancing, sale or transfer of any interest in the home, or homeownership expenses.

The family must notify the PHA before moving out of the home.

The family must notify the PHA if the family defaults on the mortgage used to purchase the home.

No family member under assistance may have any ownership interest in any other residential property.

Before commencement of homeownership assistance, the family must execute a statement in which the family agrees to comply with all family obligations under the homeownership option.

Maximum Term of Homeownership Assistance [24 CFR 982.634]

Except in the case of elderly or disabled families, the maximum term of homeownership assistance is:

15 years, if the initial mortgage term is 20 years or longer, or
10 years in all other cases.

The elderly exception only applies if the family qualified as elderly at the start of homeownership assistance. The disabled exception applies if, at any time during receipt of homeownership assistance, the family qualifies as disabled.

If the family ceases to qualify as elderly or disabled during the course of homeownership assistance, the maximum term becomes applicable from the date assistance commenced. However, such a family must be afforded at least 6 months of homeownership assistance after the maximum term becomes applicable.

If the family receives homeownership assistance for different homes, or from different PHAs, the total is subject to the maximum term limitations.

Homeownership Assistance Payments and Homeownership Expenses

[24 CFR 982.635]

The monthly homeownership assistance payment is the lower of the voucher payment standard minus the total tenant payment, or the monthly homeownership expenses minus the total tenant payment.

In determining the amount of the homeownership assistance payment, the PHA will use the same payment standard schedule, payment standard amounts, and subsidy standards as those described in this plan for the Housing Choice Voucher program.

The PHA will pay the homeownership assistance payment to the lender at the discretion of the PHA.

Some homeownership expenses are allowances or standards determined by the PHA in accordance with HUD regulations. These allowances are used in determining expenses for all homeownership families and are not based on the condition of the home.

Homeownership expenses include:

- Principal and interest on mortgage debt.

- Mortgage insurance premium.

- Taxes and insurance.

- The PHA utility allowance used for the voucher program.

- Principal and interest on debt for improvements.

- Maintenance allowance

Portability [24 CFR 982.636, 982.353(b) and (c), 982.552, 982.553]

Subject to the restrictions on portability included in HUD regulations and in Chapter 13 of this plan, the family may exercise portability if the receiving PHA is administering a voucher homeownership program and accepting new homeownership families.

The receiving PHA may absorb the family into its voucher program, or bill the initial PHA. The receiving PHA arranges for housing counseling and the receiving PHA's homeownership policies apply.

Moving With Continued Assistance [24 CFR 982.637]

A family receiving homeownership assistance may move with continued tenant-based assistance. The family may move with voucher rental assistance or with voucher homeownership assistance. Continued tenant-based assistance for a new unit cannot begin so long as any family member holds title to the prior home.

Denial or Termination of Assistance [24 CFR 982.638]

Termination of homeownership assistance is governed by the policies for the Housing Choice Voucher program contained in the Administrative Plan for the Housing Choice Voucher Rental Program.

At any time, the PHA may deny or terminate home ownership assistance in accordance with 24 CFR 982.552 (grounds for denial or termination of assistance) or 24 CFR 982.553 (Crime by family members).

Failure to comply with family obligations: The PHA may deny or terminate assistance for violation of participant obligations described in 24 CFR 982.551 or 24 CFR 982.663.

The PHA will terminate homeownership assistance if the family is disposed from the home due to a judgment or order of foreclosure on any mortgage (whether FHA-insured or non-FHA) securing debt incurred to purchase the home, or any refinancing of such debt..

The PHA will permit such a family to move with continued voucher rental assistance. However, rental assistance will be denied if the family defaulted on an FHA-insured mortgage, and the family fails to demonstrate that:

The family conveyed title to the home as required by HUD, to HUD or HUD's designee;

The family moved from the home within the period established or approved by HUD.

The PHA will terminate homeownership assistance if the family violates any of the following family obligations:

Transfer or conveyance of ownership of the home;

Providing requested information to the PHA or HUD;

Notifying the PHA before moving out of the home.

At the discretion of the PHA, the PHA reserves the right to amend any of the provisions in this plan not governed by federal regulations.

Attachment: tx003i03
Housing Authority of the City of El Paso
Deconcentration and Income Mixing Analysis Results

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

Attachment: tx003j03
Housing Authority of the City of El Paso
Progress in Meeting 5-Year Plan Goals

The Housing Authority of the City of El Paso has made great strides in achieving its mission and 5 year plan goals during the fiscal year 2007. Goals are either completed or on target for completion as scheduled. Accomplishments during 2007 are stated in the 5-Year Plan section of the PHA Plan and are summarized below.

The Housing Authority of the City of El Paso is committed to serving the needs of low-income families as demonstrated by its FY 2007 accomplishments below:

- Established a new “Resident Investment Program” with the objective to enroll 500+ families in self-sufficiency programs by the end of the fiscal year;
- Increased Section 8 landlord participation by 300 new landlords;
- Implemented Disaster Housing Assistance Program (DHAP) and have assisted 25 Hurricane Katrina affected families with relocation and/or rental assistance through DHAP;
- Anticipate increasing the overall Section 8 lease-up of new families by 500 by the end of FY 2008;
- Anticipate a fully implemented Section 8 Project-Based Voucher Program by the end of FY 2008.

The Housing Authority of the City of El Paso (HACEP) has made progressive strides towards increasing the availability of decent, safe and affordable housing. During 2007 HACEP added thirty seven (37) Project-Based Vouchers for homeless persons with disabilities and has begun the implementation of a new Project-Based Voucher Program to assist community organizations to increase affordable housing opportunities. Additionally, we continue to increase the lease-up efforts in the Section 8 Program in an effort to successfully apply for additional rental vouchers. We actively continue to outreach to private sector landlords in an effort to enable HACEP to increase lease-up efforts.

FY 2007 was a very successful year for the HACEP Public Housing Program in its efforts to improve the quality of assisted housing. Concentrated efforts to improve specific management functions addressed during FY 2007 include:

- Management Training
 - Site Based Budgeting
 - Certifications in Public Housing and Private Sector Management
- Asset Management Transition Efforts
 - Site Based Budgeting
 - Site Based Maintenance
 - Re-organization of maintenance staff

During FY 2007 the HACEP successfully completed the HUD approved demolition of the Alamito complex. The demolition, completed on September 14, 2007, was part of the HUD approved Alamito HOPE VI grant. In September 2007, HUD approved the first construction phase of the Alamito Apartments HOPE VI project. Known as Alamito Terrace, LP, the project includes the construction of 76 units, all of which will be public housing and Low Income Housing Tax Credit units designated for elderly residents. Additionally, the HACEP sold 9.72 acres of undeveloped land, Medano Commercial Property and sale of Hondo Pass property with intended use of the proceeds generated by the sale to be applied towards the \$5 Million obligated under the Alamito HOPE VI grant.

The Housing Authority of the City of El Paso continued its steadfast efforts to increase housing choices for the program participants. Outreach efforts have improved by holding one-on-one meetings with landlords who have expressed an interest in the Section 8 Programs. In an effort to better inform and educate the public of the Section 8 Program policies and regulations, outreach efforts will continue to take place by attending community-wide meetings, presentation, etc. Additional efforts by HACEP to increase assisted housing choices include:

- Implemented Public Housing Homeownership Program
- Continued work in voucher homeownership program
- Continue with self-sufficiency program towards reaching Homeownership
- Implement Project-Based Voucher program to enable HACEP to increase lease-up efforts.

In its efforts to promote self-sufficiency and asset development of families and individuals the HACEP established the new “Resident Investment Program” with the objective to enroll 500+ families in a case management program for self-sufficiency.

In an effort to better inform and educate Section 8 staff and landlords on issues related to Fair Housing, training will be sought and brought to our staff and to landlords. HACEP continues to provide Fair Housing information to applicants. In addition, HUD Fair Housing Posters are posted in the main administrative office and at all housing development offices.

To ensure compliance with the HUD’s latest rules and regulations, every policy was reviewed and updated as needed. Most significant was the update to the Admissions and Continued Occupancy Policy and the Section 8 Administrative Plan for the inclusion of the provisions required by the Violence Against Women Act.

Attachment: tx003k03
Housing Authority of the City of El Paso
Criteria for Substantial Deviations and Significant Amendments

Until final issuance of HUD Guidelines, the following statement is pursuant to 24 CFR, Part 903, Public Housing Agency Plans, Final rule, Section 903.7, (r) Additional Information To Be Provided. The criteria for “a substantial deviation from the 5-Year Plan” and “a significant amendment or modification to the 5-Year Plan and Annual Plan” includes but is not limited to the following:

- Any change to the Mission Statement;
- 50% deletion from or addition to the goals and objectives as a whole;
- 50% or more decrease in the quantifiable measurement of any individual goal or objective;
- 50% variance in the funds projected in the Capital Fund Program Annual Statement or 5 – Year Action Plan;
- Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement;
Additions of non-emergency work items of developments not included in the latest Board of Commissioners approved Physical Needs Assessment (items not included in the current Annual Statement or 5-Year Action Plan);
- Any change in a policy or procedure that requires a regulatory 30-day posting;
- Any submission to HUD that requires a separate notification to residents, such as HOPE VI, Public Housing conversion, Demolition/Disposition, Designated Housing or Homeownership programs; and
- Any change inconsistent with the local, approved Consolidated Plan.

Attachment: tx00316
Housing Authority of the City of El Paso
VAWA Support and Assistance Statement

The Housing Authority of the City of El Paso (HACEP) has incorporated into its PHA Plan goals and objectives, and its policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

HACEP's goal to provide an improved living environment is being met by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Towards its effort to meet the goal to promote self-sufficiency and asset development of assisted households HACEP is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again. HACEP provides affected families referrals to the Shelter for Families Against Domestic Violence.

In addition, the HACEP has amended its policies and procedures to include language and applicable provisions of the VAWA. It is the HACEP's intent to maintain compliance with all applicable requirements imposed by VAWA.

The HACEP efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Create and maintain collaborative partnerships between HACEP, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by HACEP;
- Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by HACEP; maintain compliance with all applicable requirements imposed by VAWA.
- Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by HACEP.

HACEP has trained its staff on the required confidentiality issues imposed by VAWA.

Finally, the HACEP is providing transfer preference between developments permitting HACEP to assist the family to relocate away from the perpetrator.

Attachment: tx003m03
Housing Authority of the City of El Paso
Section 8 Project Based Voucher Program

Agencies utilizing the Section 8 Project Based Voucher Program, including certificate programs that were converted to vouchers or intending to utilize the Section 8 Project Based Voucher Program during the upcoming fiscal year are required to provide the following information.

Our agency is currently operating or intends to operate a Section 8 Project Based Voucher Program. Yes X No _____

Projected number of units: 250

General location(s) (eligible census tracts or areas within eligible census tracts):

 Community-wide

How is this action consistent with the PHA Plan? Include the reasons why project basing instead of tenant basing the same number of units is appropriate.

Project basing will assist in targeting a fixed income population that will enable HACEP to reach the required 75% Income Targeting. Project basing will also assist the elderly/disabled population in locating an affordable, accessible unit to live in.

Capital Fund Program Five-Year Action Plan

Part I: Summary

(Page 1 of 2)

Attachment: tx003n03

HA Name: Housing Authority of the City of El Paso			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____		
Development Number/Name/HA-Wide	Year 1 2008	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2009 PHA FY: 2009	FFY Grant: 2010 PHA FY: 2010	FFY Grant: 2011 PHA FY: 2011	FFY Grant: 2012 PHA FY: 2012
HA-Wide		6,093,451.00	6,093,451.00	6,108,331.00	6,113,451.00
TX21-P003-002 Tays	Annual	0.00	0.00	0.00	100,000.00
TX21-P003-003 Tays Place	Statement	0.00	0.00	400,000.00	0.00
TX21-P003-007 Sun Plaza		0.00	250,000.00	0.00	0.00
TX21-P003-009 Peter Dewetter		0.00	0.00	200,000.00	0.00
TX21-P003-010 Salazar		0.00	0.00	0.00	280,000.00
TX21-P003-011 Guillen		0.00	100,000.00	150,000.00	200,000.00
TX21-P003-012 Roosevelt		345,079.00	50,278.00	0.00	246,880.00
TX21-P003-013C Valle Verde		450,000.00	265,381.00	350,000.00	200,000.00
TX21-P003-013D Machuca		0.00	0.00	0.00	150,000.00
TX21-P003-014 Cramer		0.00	400,000.00	0.00	0.00
TX21-P003-018 Hilary Sandoval		0.00	230,000.00	237,000.00	200,000.00
TX21-P003-019 Marmolejo		150,000.00	145,622.00	350,000.00	200,000.00
TX21-P003-020 Kathy White		0.00	0.00	0.00	150,000.00
TX21-P003-021 Rio Grande		0.00	0.00	0.00	150,000.00
TX21-P003-023 Eisenhower		300,000.00	400,000.00	0.00	150,000.00
TX21-P003-025 Alvarez		0.00	292,899.00	0.00	0.00
TX21-P003-026 Fr. Pinto		0.00	0.00	180,000.00	0.00
TX21-P003-027 Webber		194,899.00	0.00	60,000.00	0.00
TX21-P003-028 Gonzalez		0.00	0.00	250,000.00	0.00
TX21-P003-029 Robinson		624,913.00	362,700.00	0.00	200,000.00
5-Year planning	Subtotal	\$8,158,342.00	\$8,590,331.00	\$8,285,331.00	\$8,340,331.00
Replacement Housing					
Factor Funds					
<i>Continued on page 2.....</i>					

Capital Fund Program Five-Year Action Plan
Part I: Summary *(Page 2 of 2)*

HA Name: Housing Authority of the City of El Paso			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____						
Development Number/Name/HA- Wide	Year 1 2008	Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
		FFY Grant: 2009 PHA FY: 2009		FFY Grant: 2010 PHA FY: 2010		FFY Grant: 2011 PHA FY: 2011		FFY Grant: 2012 PHA FY: 2012	
TX21-P003-030 Tays	Annual	345,079.00		0.00		0.00		0.00	
TX21-P003-031 Baird	Statement	0.00		0.00		0.00		100,000.00	
TX21-P003-033 Johnson		0.00		250,000.00		0.00		0.00	
TX21-P003-034 Krupp		0.00		0.00		300,000.00		200,000.00	
TX21-P003-035 Pooley		0.00		0.00		0.00		125,000.00	
TX21-P003-036 Telles		0.00		400,000.00		0.00		0.00	
TX21-P003-037 Westfall		0.00		0.00		0.00		150,000.00	
TX21-P003-038 Williams		0.00		125,000.00		0.00		100,000.00	
TX21-P003-039B Graham		298,000.00		0.00		0.00		0.00	
TX21-P003-040 Ochoa		0.00		300,000.00		0.00		100,000.00	
TX21-P003-041 Anderson		0.00		0.00		0.00		50,000.00	
TX21-P003-043 Scattered Sites		200,000.00		0.00		450,000.00		50,000.00	
TX21-P003-047 Scattered Sites		0.00		0.00		350,000.00		50,000.00	
TX21-P003-055 Scattered Sites		200,000.00		0.00		0.00		50,000.00	
TX21-P003-057 Scattered Sites		200,000.00		0.00		0.00		50,000.00	
TX21-P003-058 Henry Cisneros		0.00		0.00		40,000.00		0.00	
TX21-P003-3016 Leased Housing		120,644.00		0.00		0.00		0.00	
TX21-P003-30A M. L. King		143,266.00		0.00		0.00		200,000.00	
TX21-P003-30C Hart		0.00		0.00		240,000.00		100,000.00	
Subtotal		\$1,506,989.00		\$1,075,000.00		\$1,380,000.00		\$1,325,000.00	
5-Year planning		\$9,665,331.00		\$9,665,331.00		\$9,665,331.00		\$9,665,331.00	
Replacement Housing		\$0.00		\$0.00		\$0.00		\$0.00	
Factor Funds									
<i>Continued from page 1.....</i>									

**Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year 1			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010	
2008	Development Number	Development Name	Major Work Categories	Estimated Cost
See	HA - Wide	1406	Operations	1,933,066
		1408	Management Improvements	1,933,066
		1410	Administration	966,533
		1430	Fees and Cost	92,784
		1460	Asbestos Abatement	50,000
		1465	Appliances	50,000
Annual		1470	Non Dwelling Structures	550,000
		1475	Non Dwelling Equipment	418,002
		1495	Relocation Cost	100,000
			Total HA-Wide	\$6,093,451
	TX21-P003-007	Sun Plaza	Community Hall/Exterior Site Improvements/Limited Interior Building Improvements	250,000
Statement	TX21-P003-025	Alvarez	Interior/Exterior Mods, Site Improvements	292,899
	TX21-P003-029	Robinson	Interior/Exterior Mods, Site Improvements	362,700
	TX21-P003-040	Father Ochoa	Interior/Exterior Mods, Site Improvements	300,000
	TX21-P003-014	Cramer	Limited Interior/Exterior Modernization	400,000
	TX21-P003-038	Judson Williams	Community Hall/Exterior Site Improvements/Limited Interior Improvements	125,000
	TX21-P003-036	Telles	Site Improvements/Fencing	400,000
	TX21-P003-011	Guillen	Interior Painting/ Exterior Modernization	100,000
	TX21-P003-019	Marmolejo	Site Improvements/Utility Improvements/Water lines	145,622
	TX21-P003-023	Eisenhower	Interior/Exterior Mods, Site Improvements	400,000
	TX21-P003-033	Johnson	Exterior Modernization/Site Improvements	250,000
	TX21-P003-013C	Valle Verde	Interior/Exterior Mods, Site Improvements	265,381
	TX21-P003-018	Hilary Sandoval	Heating, Ventilation, Air Conditioning	230,000
	TX21-P003-012	Roosevelt	Exterior Modernization/Site Improvements	50,278
			2010- TOTAL CFP ESTIMATED COST	\$9,665,331.00

**Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year 1	Development Number	Development Name	Major Work Categories	Estimated Cost
2008				
See	HA - Wide	1406	Operations	1,933,066
		1408	Management	1,933,066
		1410	Administration	966,533
		1430	Fees and Cost	92,784
		1460	Asbestos Abatement	64,880
Annual		1465	Appliances	50,000
		1470	Non Dwelling Structures	418,002
		1475	Non Dwelling Equipment	550,000
		1495	Relocation Cost	100,000
Total HA-Wide				\$6,108,331
	TX21-P003-043	Scattered Sites	Interior/Exterior Modernization	450,000
Statement	TX21-P003-047	Scattered Sites	Interior/Exterior	350,000
	TX21-P003-028	Gonzalez	Interior/Exterior	250,000
	TX21-P003-018	Hilary Sandoval	Exterior Modernization, Site Improvements	237,000
	TX21-P003-009	Peter Dewetter	Exterior Modernization, Site Improvements	200,000
	TX21-P003-011	Guillen	Interior/Exterior Modernization	150,000
	TX21-P003-019	Marmolejo	Exterior Modernization/ Site Improvements	350,000
	TX21-P003-003	Tays Place	Interior/Exterior Modernization	400,000
	TX21-P003-013C	Valle Verde	Interior/Exterior Modernization	350,000
	TX21-P003-058	Henry Cisneros	Exterior Modernization/ Site Improvements	40,000
	TX21-P003-034	Krupp	Interior/Exterior Modernization	300,000
	TX21-P003-30C	Hart	Interior/Exterior Modernization	240,000
	TX21-P003-027	Webber	Exterior Modernization/ Site Improvements	60,000
	TX21-P003-026	Fr. Pinto	Interior/ HVAC Modernization	180,000
2011 - TOTAL CFP ESTIMATED COST				\$9,665,331.00

**Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year 1			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
2008	Development Number	Development Name	Major Work Categories	Estimated Cost
See	HA - Wide	1406	Operations	1,933,066
		1408	Management Improvements	1,933,066
		1410	Administration	966,533
		1430	Fees and Cost	92,784
		1460	Asbestos Abatement	70,000
Annual		1465	Appliances	50,000
		1470	Non Dwelling Structures	418,002
		1475	Non Dwelling Equipment	550,000
		1495	Relocation Cost	100,000
			Total HA-Wide	\$6,113,451
	TX21-P003-041	Anderson	Interior/Exterior Mod , Site Improvements	50,000
Statement	TX21-P003-031	Baird	Interior/Exterior Mod , Site Improvements	100,000
	TX21-P003-023	Eisenhower	Interior/Exterior Mod , Site Improvements	150,000
	TX21-P003-011	Guillen	Interior/Exterior Mod , Site Improvements	200,000
	TX21-P003-30C	Hart	Interior/Exterior Mod , Site Improvements	100,000
	TX21-P003-020	Kathy White	Interior/Exterior Mod , Site Improvements	150,000
	TX21-P003-30A	M.L. King	Interior/Exterior Mod , Site Improvements	200,000
	TX21-P003-034	Krupp	Interior/Exterior Mod , Site Improvements	200,000
	TX21-P003-013D	Machuca	Interior/Exterior Mod , Site Improvements	150,000
	TX21-P003-019	Marmolejo	Interior/Exterior Mod , Site Improvements	200,000
	TX21-P003-040	Ochoa	Interior/Exterior Mod , Site Improvements	100,000
	TX21-P003-035	Pooley	Interior/Exterior Mod , Site Improvements	125,000
	TX21-P003-021	Rio Grande	Interior/Exterior Mod , Site Improvements	150,000
	TX21-P003-029	Robinson	Interior/Exterior Mod , Site Improvements	200,000
	TX21-P003-012	Roosevelt	Interior/Exterior Mod , Site Improvements	246,880
	TX21-P003-010	Salazar	Interior/Exterior Mod , Site Improvements	280,000
	TX21-P003-018	Hilary Sandoval	Interior/Exterior Mod , Site Improvements	200,000
	TX21-P003-043	Scattered Sites	Interior/Exterior Mod , Site Improvements	50,000
	TX21-P003-047	Scattered Sites	Interior/Exterior Mod , Site Improvements	50,000
	TX21-P003-055	Scattered Sites	Interior/Exterior Mod , Site Improvements	50,000
	TX21-P003-057	Scattered Sites	Interior/Exterior Mod , Site Improvements	50,000
	TX21-P003-002	Tays	Interior/Exterior Mod , Site Improvements	100,000
	TX21-P003-013C	Valle Verde	Interior/Exterior Mod , Site Improvements	200,000
	TX21-P003-037	Westfall	Interior/Exterior Mod , Site Improvements	150,000
	TX21-P003-038	Williams	Interior/Exterior Mod , Site Improvements	100,000
			2012 - TOTAL CFP ESTIMATED COST	\$9,665,331.00

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350107			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement #1	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,933,066.00	1,333,066.00	0.00	0.00
3	1408 Management Improvements	767,055.00	787,055.00	0.00	0.00
4	1410 Administration	989,300.00	989,300.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	200,000.00	170,000.00	0.00	0.00
8	1440 Site Acquisition	200,000.00	0.00	0.00	0.00
9	1450 Site Improvement	1,368,000.00	849,000.00	0.00	0.00
10	1460 Dwelling Structures	2,884,586.00	1,676,000.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	100,000.00	25,000.00	0.00	0.00
12	1470 Nondwelling Structures	185,000.00	139,000.00	0.00	0.00
13	1475 Nondwelling Equipment	275,000.00	275,000.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	200,000.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	3,649,586.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	791,000.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$9,893,007.00	\$9,893,007.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	364,487.00	364,487.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-001 Alamito -Phase V HOPE VI	Site Improvements - 17 PH Units Single Family Homes	1499		0.00	128,968.00	0.00	0.00	
	Dwelling Structures - 17 PH Units Single Family Homes	1499		0.00	2,426,422.00	0.00	0.00	
	Dwelling Appliances - 17 Units Single Family Homes	1499		0.00	23,970.00	0.00	0.00	
TX21-P003-001 Alamito -Phase IV VI	HOPE Dwelling Structure- HOPE VI 58 LIHTC rental units	1499		0.00	1,070,226.00	0.00	0.00	
TX21-P003-031 Baird	Site Improvement: Landscaping, Masonry, Fencing	1450	1 LS	100,000.00	0.00	0.00	0.00	
	Interior Modernization: Painting, Flooring, Cabinets, Plumbing, HVAC	1460	55 Units	60,000.00	0.00	0.00	0.00	
TX21-P003-008 Chelsea	Interior Modernization: 1st Floor, Sheetrock, Doors, Partitions	1460	330 Units	132,189.00	0.00	0.00	0.00	
	Appliances	1465	1 LS	25,000.00	0.00	0.00	0.00	
TX21-P003-014 Cramer	A & E Fees - Asbestos	1430	1LS	0.00	70,000.00	0.00	0.00	
	SITE IMPROVEMENTS - LANDSCAPING	1450	1 LS	0.00	110,000.00	0.00	0.00	Planning Stage
	DWELLING STRUCTURES - WINDOWS	1460	144 Units	0.00	200,000.00	0.00	0.00	Planning Stage
	Interior Modernization: Energy Conversation Measures	1460		270,000.00	0.00	0.00	0.00	
TX21-P003-023 Eisenhower	Site Improvement: Landscaping, Masonry, Fencing, Site Utilities	1450	1 LS	120,000.00	0.00	0.00	0.00	
	A & E Fees - Asbestos	1430	1LS	0.00	30,000.00	0.00	0.00	
	ASBESTOS ABATEMENT	1460		0.00	100,000.00	0.00	0.00	
	DWELLING STRUCTURES - KITCHENS	1460	194 units	0.00	526,000.00	0.00	0.00	Plannig Stage
	Interior Modernization: Painting, Flooring, Cabinets, Plumbing, HVAC	1460		200,000.00	0.00	0.00	0.00	
TX21-P003-39B Graham	Site Improvement: RETAINING WALL	1450	1 LS	175,000.00	75,000.00	0.00	0.00	
	Dwelling Structures - Floor Tile	1460		0.00	32,000.00	0.00	0.00	
	Dwelling Structures - Interior Painting	1460	1 LS	0.00	68,000.00	0.00	0.00	Plannig Stage
TX21-P003-30C Hart	Site Improvement: Landscaping, Masonry, Fencing, Site Utilities	1450	1 LS	40,000.00	0.00	0.00	0.00	
	SITE IMPROVEMENTS - LANDSCAPING	1450	1 LS	0.00	40,000.00	0.00	0.00	Planning Stage
	Interior Modernization: Painting, Flooring, Cabinets, Plumbing, HVAC, Roofing	1460	48 Units	131,000.00	0.00	0.00	0.00	
TX21-P003-018 Hilary Sandoval	SITE IMPROVEMENTS - LANDSCAPING	1450	1 LS	112,000.00	112,000.00	0.00	0.00	Planning Stage
	Interior Modernization: Painting, Flooring, Cabinets, Plumbing, HVAC, Roofing	1460	224 Units	200,000.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number			Federal FY of Grant: 2007			
		Capital Fund Program Grant No: TX21P00350107						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-020 Kathy White	Interior/Exterior Modernization: Painting, Flooring, Cabinets, Plumbing, HVAC, Roofing	1460		260,000.00	0.00	0.00	0.00	
	A & E FEES - ASBESTOS	1430		0.00	60,000.00	0.00	0.00	
	DWELLING STRUCTURES - KITCHENS	1460	72 Units	0.00	100,000.00	0.00	0.00	Planning Stage
	Asbestos Abatement	1460	1 LS	25,000.00	100,000.00	0.00	0.00	Planning Stage
TX21-P003-016 Leased Housing	Site Improvement: Landscaping, Masonry, Fencing, Site Utilities	1450	1 LS	112,000.00	0.00	0.00	0.00	
	SITE IMPROVEMENTS - LANDSCAPING	1450	1 LS	0.00	112,000.00	0.00	0.00	Planning Stage
	DWELLING STRUCTURES - KITCHENS	1460	55 Units	0.00	300,000.00	0.00	0.00	Planning Stage
	Interior/Exterior Modernization: Painting, Flooring, Cabinets, Plumbing, HVAC, Roofing	1460		150,000.00	0.00	0.00	0.00	
TX21-P003-0301 MACHUCA	Exterior Mod Roofing	1460	1 LS	80,000.00	0.00	0.00	0.00	
	Exterior Mod Roofing	1460	1 LS	20,000.00	0.00	0.00	0.00	
TX21-P003-030B MACHUCA	Meeting Room Improvements	1470	1 LS	90,000.00	0.00	0.00	0.00	
TX21-P003-026 PINTO	Appliances	1465	1 LS	25,000.00	0.00	0.00	0.00	
TX21-P003-035 POOLEY	Appliances	1465	1 LS	25,000.00	0.00	0.00	0.00	
TX21-P003-029 Robinson	Interior Modernization: Painting, Flooring, Windows, Cabinets	1460	184 Units	200,000.00	0.00	0.00	0.00	

Non-Dwelling HVAC, Interior, Exterior Modernization	1470	1 LS	20,000.00	0.00	0.00	0.00
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-012 Roosevelt	Asbestos Abatement	1460	1 LS	25,000.00	0.00	0.00	0.00	Planning Stage
	Interior Modernization: Painting, Flooring, Windows, Cabinets	1460	146 Units	135,000.00	0.00	0.00	0.00	
	DWELLING STRUCTURE - INTERIOR PAINTING	1460	67 Units	0.00	135,000.00	0.00	0.00	
	Non-Dwelling HVAC, Interior, Exterior Modernization	1470	1 LS	15,000.00	0.00	0.00	0.00	
TX21-P003-043 Scattered Sites	Interior Modernization: Painting, Flooring, Cabinets, Plumbing, HVAC	1460	62 Units	70,000.00	0.00	0.00	0.00	
TX21-P003-057 Scattered Sites	Interior Modernization: Painting, Flooring, Cabinets, Plumbing, HVAC	1460	50 Units	70,000.00	0.00	0.00	0.00	
TX21-P003-047 Scattered Sites	Interior Modernization: Painting, Flooring, Cabinets, Plumbing, HVAC	1460	18 Units	60,000.00	0.00	0.00	0.00	
TX21-P003-055 Scattered Sites	Interior Modernization: Painting, Flooring, Cabinets, Plumbing, HVAC	1460	57 Units	60,000.00	0.00	0.00	0.00	
TX21-P003-005 Sherman	Water Line Repair throughout site	1450	324 Units	400,000.00	400,000.00	0.00	0.00	Planning Stage
TX21-P003-007 Sun Plaza	Appliances	1465	27 units	25,000.00	25,000.00	0.00	0.00	Planning Stage
TX21-P003-002 Tays	Exterior Building Improvements, Roofing	1460		179,000.00	0.00	0.00	0.00	Planning Stage
	A & E Fees -	1430		0.00	10,000.00	0.00	0.00	
	Asbestos Abatement	1460	1 LS	25,000.00	0.00	0.00	0.00	
	DWELLING STRUCTURE - INTERIOR PAINTING - Day Care	1470	1 Bldg	0.00	79,000.00	0.00	0.00	
	DWELLING STRUCTURE - HVAC - DAYCARE	1470	1 LS	0.00	60,000.00	0.00	0.00	
	Dwelling Struc. - Structural Repairs	1460		0.00	90,000.00	0.00	0.00	
TX21-P003-036 Telles	Site Improvement: Landscaping, Masonry, Fencing	1450	1 LS	99,000.00	0.00	0.00	0.00	
	Interior Modernization: Painting, Bathroom Fixtures, Kitchen Upgrades, Flooring	1460	68 Units	237,397.00	0.00	0.00	0.00	
	Asbestos Abatement	1460	1 LS	25,000.00	25,000.00	0.00	0.00	
TX21-P003-032 Truman	Interior Modernization: Painting, Flooring, Cabinets, Plumbing, HVAC	1460	90 Units	150,000.00	0.00	0.00	0.00	
TX21-P003-013C Valle Verde	Site Improvement: Landscaping, Masonry, Fencing	1450	1 LS	100,000.00	0.00	0.00	0.00	
	Interior Modernization: Painting, Flooring, Cabinets, Plumbing, HVAC	1460	50 Units	120,000.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21P00350107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Non-Dwelling Equipment							
	Non-Dwelling Equipment: off. Furn. & Equip.	1475		65,000.00	65,000.00	0.00	0.00	Planning Stage
	Non-Dwelling Maint. Equip: non-expendable	1475		50,000.00	50,000.00	0.00	0.00	Planning Stage
	Non-Dwelling Equip/Computers	1475		70,000.00	70,000.00	0.00	0.00	Planning Stage
	Non-Dwelling Equipment – Automotive	1475		65,000.00	65,000.00	0.00	0.00	Planning Stage
	Non-Dwelling Equipment – Expendable	1475		25,000.00	25,000.00	0.00	0.00	Planning Stage
	Fees and Costs	1430		200,000.00	170,000.00	0.00	0.00	
	Site Acquisitions	1440		200,000.00	0.00	0.00	0.00	
	Appliances	1465		100,000.00	25,000.00	0.00	0.00	
	Relocation Costs	1495		200,000.00	0.00	0.00	0.00	
	Contingency	1502		791,000.00	0.00	0.00	0.00	
	Operations (Amount not to exceed 20%)							
	Operations	1406		1,933,066.00	1,333,066.00	0.00	0.00	Planning Stage
	Management Improvements (Amount not to exceed 20%)							
	Software	1408		104,000.00	104,000.00	0.00	0.00	Planning Stage
	Resident/Youth Services	1408		100,000.00	100,000.00	0.00	0.00	Planning Stage
	Training	1408		100,000.00	120,000.00	0.00	0.00	Planning Stage
	Professional Services	1408		98,568.00	98,568.00	0.00	0.00	Planning Stage
	Security	1408		364,487.00	364,487.00	0.00	0.00	Planning Stage
	Administration – Amount not to exceed 10%							
	Salaries	1410		722,428.00	722,428.00	0.00	0.00	Planning Stage
	Benefits: FICA, Pension, Insurance, W/C, Health, etc.	1410		223,892.00	223,892.00	0.00	0.00	Planning Stage
	Publications	1410		2,000.00	2,000.00	0.00	0.00	Planning Stage
	Sundry (Advertisement)	1410		5,980.00	5,980.00	0.00	0.00	Planning Stage
	Worker's Comp/ Taxes	1410		35,000.00	35,000.00	0.00	0.00	Planning Stage

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350107 Replacement Housing Factor No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
TX21-P003-031 Baird	Sep-12-09			Sep-12-11				
TX21-P003-008 Chelsea	Sep-12-09			Sep-12-11				
TX21-P003-014 Cramer	Sep-12-09			Sep-12-11				
TX21-P003-023 Eisenhower	Sep-12-09			Sep-12-11				
TX21-P003-039B Graham	Sep-12-09			Sep-12-11				
TX21-P003-030C Hart	Sep-12-09			Sep-12-11				
TX21-P003-018 Hilary Sandoval	Sep-12-09			Sep-12-11				
TX21-P003-018 Hilary Sandoval	Sep-12-09			Sep-12-11				
TX21-P003-020 Kathy White	Sep-12-09			Sep-12-11				
TX21-P003-016 Leased Housing	Sep-12-09			Sep-12-11				
TX21-P003-301 Machuca	Sep-12-09			Sep-12-11				
TX21-P003- Pinto	Sep-12-09			Sep-12-11				
TX21-P003-035 Pooley	Sep-12-09			Sep-12-11				
TX21-P003-029 Jackie Robinson	Sep-12-09			Sep-12-11				
TX21-P003-012 Roosevelt	Sep-12-09			Sep-12-11				
TX21-P003-043 Scattered sites	Sep-12-09			Sep-12-11				
TX21-P003-005 Sherman	Sep-12-09			Sep-12-11				

Annual Statement/Performance and Evaluation Report **DRAFT**
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350107 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX21-P003-007 Sun Plaza	Sep-12-09			Sep-12-11			
TX21-P003-002 Tays	Sep-12-09			Sep-12-11			
TX21-P003-055 Scattered Sites	Sep-12-09			Sep-12-11			
TX21-P003-036 Telles	Sep-12-09			Sep-12-11			
TX21-P003-032 Truman	Sep-12-09			Sep-12-11			
TX21-P003-013C Valle Verde	Sep-12-09			Sep-12-11			
TX21-P003-012 Roosevelt		Sep-12-09			Sep-12-11		
TX21-P003-057 Scattered Sites		Sep-12-09			Sep-12-11		
TX21-P003-047 Scattered Sites		Sep-12-09			Sep-12-11		
TX21-P003-020 Tays		Sep-12-09			Sep-12-11		
TX21-P003-036 Telles		Sep-12-09			Sep-12-11		
TX21-P003-032 Truman		Sep-12-09			Sep-12-11		
TX21-P003-013C Valle Verde		Sep-12-09			Sep-12-11		
TX21-P003-001 Alamito Hope VI					Sep-30-10		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of El Paso	Grant Type and Number Capital Fund Program Grant No: TX21P00350206	Federal FY of Grant: 2006
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement #1
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	81,775.00	81,775.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	70,000.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	528,226.00	444,226.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	207,753.00	211,753.00	105,154.00	105,154.00
13	1475 Nondwelling Equipment	0.00	10,000.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$817,754.00	\$817,754.00	\$105,154.00	\$105,154.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00

26	Amount of line 21 Related to Energy Conservation Measures	200,000.00	0.00	0.00	0.00
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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350206 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-035 Pooley	Non Dwelling - Community Center - FIC BLDG.	1470	1 LS	140,000.00	211,753.00	105,154.00	105,154.00	Work in Progress
	Non Dwelling Equipment- Community Center - FIC BLDG.	1475	1 LS	0.00	10,000.00	0.00	0.00	Planning Stage
TX21-P003-028 Gonzalez	A & E - Roof	1430	1 LS	0.00	15,000.00	0.00	0.00	Planning Stage
	Exterior Modernization-Roofing	1460	1 LS	150,000.00	135,000.00	0.00	0.00	
TX21-P003-008 Chelsea	Interior Modernization: Painting, Flooring, Cabinets, Plumbing, HVAC	1470	1 LS	67,753.00	0.00	0.00	0.00	
TX21-P003-025 Alvarez	Exterior Modernization-Roofing	1460	1 LS	178,226.00	153,226.00	0.00	0.00	Planning Stage
	A & E - Roof	1430	1 LS	0.00	25,000.00	0.00	0.00	
TX21-P003-018 Hilary Sandoval	Exterior Modernization-Windows	1460		200,000.00	76,000.00	0.00	0.00	Planning Stage
	Asbestos Abatement	1460		0.00	80,000.00	0.00	0.00	
	A & E - Asbestos	1430		0.00	30,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350206 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Non-Dwelling Equipment							
	Non-Dwelling Equipment: off. Furn. & Equip.	1475		0.00	0.00	0.00	0.00	
	Non-Dwelling Maint. Equip: non-expendable	1475		0.00	0.00	0.00	0.00	
	Non-Dwelling Equip/Computers	1475		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment – Automotive	1475		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment – Expendable	1475		0.00	0.00	0.00	0.00	
	Operations (Amount not to exceed 20%)							
	Operations	1406		0.00	0.00	0.00	0.00	
	Management Improvements (Amount not to exceed 20%)							
	Software	1408		0.00	0.00	0.00	0.00	
	Resident/Youth Services	1408		0.00	0.00	0.00	0.00	
	Training	1408		0.00	0.00	0.00	0.00	
	Professional Services	1408		0.00	0.00	0.00	0.00	
	Security	1408		0.00	0.00	0.00	0.00	
	Administration – Amount not to exceed 10%							
	Salaries	1410		81,775.00	81,775.00	0.00	0.00	Planning Stage
	Benefits: FICA, Pension, Insurance, W/C, Health, etc.	1410		0.00	0.00	0.00	0.00	
	Publications	1410		0.00	0.00	0.00	0.00	
	Sundry (Advertisement)	1410		0.00	0.00	0.00	0.00	
	Worker's Comp/ Taxes	1410		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350206 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX21-P003-008 Chelsea	3-May-09			3-May-11			
TX21-P003-025 Alvarez	3-May-09			3-May-11			
TX21-P003-028 Gonzalez	3-May-09			3-May-11			
TX21-P003-018 Hilary Sandoval	3-May-09			3-May-11			
TX21-P003-035 Pooley	3-May-09			3-May-11			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of El Paso	Grant Type and Number Capital Fund Program Grant No: TX21P00350106	Federal FY of Grant: 2006
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement #2
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,933,066.00	1,933,066.00	1,933,066.00	1,933,066.00
3	1408 Management Improvements	630,000.00	136,799.00	16,799.00	16,799.00
4	1410 Administration	966,533.00	800,552.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	200,000.00	57,157.00	0.00	0.00
8	1440 Site Acquisition	200,000.00	0.00	0.00	0.00
9	1450 Site Improvement	794,391.00	263,018.00	0.00	0.00
10	1460 Dwelling Structures	3,782,731.00	2,671,250.00	11,100.00	11,100.00
11	1465.1 Dwelling Equipment—Nonexpendable	197,000.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	100,000.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	275,000.00	11,290.00	11,290.00	7,734.95
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	200,000.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	3,792,199.00	0.00	0.00
19	1501 Collaterization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	386,610.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$9,665,331.00	\$9,665,331.00	\$1,972,255.00	\$1,968,699.95
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-014 Cramer	Interior Mod - Interior Modernization: Weatherization, generally includes cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior dwelling Modernization and Energy, Asbestos Abatement, Mold Abatement, Conservation Measures (ECM) Exterior Dwelling Modernization win., pnt, screens, generally includes painting, roof, doors, windows, siding, masonry, foundation, screens, sidewalks	1460	144 Units	250,000.00	0.00	0.00	0.00	In- Progress Bid Process
	Dwelling structures - Water Lines throughout site	1460	144 units	0.00	122,875.00	0.00	0.00	
TX21-P003-020 Kathy White	Interior Modernization: generally includes Asbestos Abatement, Mold Abatement, cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior dwelling Modernization and Energy Conservation Measures (ECM)	1460	60 Units	325,000.00	0.00	0.00	0.00	
	Appliances	1465		20,000.00	0.00	0.00	0.00	
TX21-P003-024 Woodrow Bean	Site Improvements generally to include foundations, sidewalks, rockwalls, exterior painting, roofing, drainage improvments, streets paving and resurfacing, landscaping	1450	23 Units	200,000.00	0.00	0.00	0.00	
	Interior Modernization: Weatherization, generally includes Asbestos Abatement, Mold Abatement, cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior dwelling Modernization and Energy Conserva tion Measures (ECM)	1460		1,000.00	0.00	0.00	0.00	
	Appliances	1465		4,000.00	0.00			
TX21-P003-013 Valle Verde	Appliances	1465	70 Units	18,000.00	0.00	0.00	0.00	
	Interior Modernization: Ggenerally includes Asbestos Abatement, Mold Abatement, cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior dwelling Modernization and Energy Conservation Measures (ECM)	1460		2,000.00	0.00	0.00	0.00	
TX21-P003- COCC- Central Bldg	A & E fees	1430	1 LS		1,500.00	0.00	0.00	Work in Progress
	Backflow Preventors	1450	1 LS		71,076.00	0.00	0.00	In- Progress Bid Process

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-012 Roosevelt	Exterior Modernization, painting, landscaping, sidewalks, rockwall repairs, parking lot repairs, signs, security lighting.	1460	146 units	250,000.00	0.00	0.00	0.00	
	Exterior Modernization/ Roofing	1460	73 Units	0.00	11,100.00	11,100.00	11,100.00	Work Complete
TX21-P003-018 Sandoval	Site Improvements: generally to include landscaping, sidewalks, concrete slabs, rockwall repair	1450	1 LS	199,997.00	63,423.00	0.00	0.00	Work In Progress
	Exterior Modernization/ Roofing	1460	206 Units		2,537,275.00	0.00	0.00	Planning Stage
TX21-P003-021 Rio Grande	Exterior Modernization - Windows	1460		50,000.00	0.00	0.00	0.00	
TX21-P003-030 King	Interior Mod. Painting, Flooring, Windows, Exterior Doors, Screen Doors, Plumbing Fixtures, Kitchen Cabinets	1460	152 units	375,006.00	0.00	0.00	0.00	
	A & E - Roofing	1430	1 IS		29,427.00	0.00	0.00	In- Progress Bid Process
TX21-P003-023 Eisenhower	Interior Mod. Painting, Flooring, Windows, Exterior Doors, Screen Doors, Plumbing Fixtures, Kitchen Cabinets	1460	260 units	200,000.00	0.00	0.00	0.00	
	Site Improvements: generally to include landscaping, sidewalks, masonry, fencing	1450	1 LS	100,000.00	0.00	0.00	0.00	
TX21-P003-035 Pooley	Interior Modernization: Painting and Drywall	1460	1 Bldg.	184,663.00	0.00	0.00	0.00	
	Exterior Modernization: Domestic Water Piping	1460		400,000.00	0.00	0.00	0.00	
	Interior Mod - Asbestos Abatement	1460	1 LS	25,000.00	0.00	0.00	0.00	
TX21-P003-036 Telles	Exterior Modernization - Windows, roofing, painting, caulking, masonry	1460	1 LS	200,000.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-032 Truman	Exterior Modernization, Window Replacement, Painting, Caulking, Masonary,Asbestos abatement	1460	90 units	150,000.00	0.00	0.00	0.00	
	Interior/Exterior Modernization Furnace / Water Heaters	1460		72,000.00	0.00	0.00	0.00	
	Appliances	1465		15,000.00	0.00	0.00	0.00	
TX21-P003-028 Gonzalez	Exterior Modernization,water line repairs, Utility repairs.	1460	36 units	299,900.00	0.00	0.00	0.00	
	Site Utilities	1450		75,000.00	0.00	0.00	0.00	
TX21-P003-302 Hart	Interior Modernization	1460		50,000.00	0.00	0.00	0.00	
	Appliances	1465		20,000.00	0.00	0.00	0.00	
	Site Improvements - Landscaping	1450		69,394.00	0.00	0.00	0.00	
TX21-P003-033 L.B. Johnson	Exterior Modernization, Painting, Caulking, Masonary, Asbestos abatement, Mold Abatement Energy Conservation Measures (ECM) Exterior Dwelling Modernization. & M&M modernization	1460	126	200,000.00	0.00	0.00	0.00	
	Interior/Exterior Modernization Asbestos Abatement	1460		25,000.00	0.00	0.00	0.00	
	Interior/Exterior Modernization HVAC Improvements	1470	1LS					
TX21-P003-019 Marmolejo	Exterior Modernization, water line replacements, exterior security lighting improvements. Energy conservation measures (ECM) Utility Repairs.	1460	144 units	225,162.00	0.00	0.00	0.00	
TX21-P003-037 Westfall	Interior Modernization - Asbestos	1460	90 Units	25,000.00	0.00	0.00	0.00	
	Interior Modernization - Furnace / Water Heater	1460	90 Units	72,000.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
TX21-P003-029 Jackie Robinson	Interior/Exterior Mopdernization - Asbestos	1460	184 Units	25,000.00	0.00	0.00	0.00
	Appliances	1465	184 Units	20,000.00	0.00	0.00	0.00
	Site Improvements- Lanscaping, side walks	1450	1LS	100,000.00	0.00	0.00	0.00
TX21-P003-002 Tays Place	M & M Bldg. Interior Modernization	1470	1LS	0.00	0.00	0.00	0.00
	HVAC Improvements	1460		300,000.00	0.00	0.00	0.00
	Interior Modernization	1450		0.00	128,519.00	0.00	0.00
TX21-P003-010 Salazar Complex	Interior/Exterior Mopdernization HVAC improvements (ECM) Energy Conservation Measures, (ADA) Americans with Disabilities Act upgrades and improvements.	1470	1LS	100,000.00	0.00	0.00	0.00
	Site Improvements- Backflow preventor	1450		50,000.00	0.00	0.00	0.00
TX21-P003-0260 Father Pinto	A & E Fees - HVAC	1430	1 LS	0.00	26,230.00	0.00	0.00
TX21-P003-043 Scattered Sites	Interior/Exterior Mopdernization	1460		19,000.00	0.00	0.00	0.00
TX21-P003-047 Scattered Sites	Interior/Exterior Mopdernization	1460		19,000.00	0.00	0.00	0.00
TX21-P003-055 Scattered Sites	Interior/Exterior Mopdernization	1460		19,000.00	0.00	0.00	0.00
TX21-P003-057 Scattered Sites	Interior/Exterior Mopdernization	1460		19,000.00	0.00		0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended
TX21-P003-001 Alamito Phase I Public Housing	Site Improvements - Phase I - Montwood-10Units	1499	10 Units	0.00	75,602.00	0.00	0.00
	Single Family Public Homes						
	Dwelling Structures - Phase I - Montwood -Single Family Public Homes	1499	10 Units	0.00	1,288,899.00	0.00	0.00
	Dwelling Applicances - Phase I - Montwood - Single Family Public Homes	1499	10 Units	0.00	19,530.00	0.00	0.00
TX21-P003-001 Alamito Phase I Homeownership	Site Improvements - HOPE VI - East Side Phase I -Montwood - Affordable Homes H.O.	1499	13 Units	0.00	54,953.00	0.00	0.00
	Dwelling Structures - HOPE VI - East Side Phase I -Montwood - Affordable Homes H.O.	1499	13 Units	0.00	842,605.00	0.00	0.00
	Dwelling Appliances - HOPE VI - East Side Phase I -Montwood - Affordable Homes H.O.	1499	13 Units	0.00	18,318.00	0.00	0.00
TX21-P003-001 Alamito Phase II	Site Improvements - HOPE VI Phase II - Medano Heights Subdivision Improvements Pro-rated - 8 PH and 11 Homeonwership	1499	11 Units	0.00	361,267.00	0.00	0.00
TX21-P003-001 Alamito Phase V Affordable Homes	Site Improvements - HOPE VI Phase V - Design Build Affordable Homes	1499	14 Units	0.00	41,300.00	0.00	0.00
	Dwelling Structures - HOPE VI Phase V - Design Build Affordable Homes	1499	14 Units	0.00	1,069,997.00	0.00	0.00
	Dwelling Appliances - HOPE VI Phase V -Design Build Affordable Homes	1499	14 Units	0.00	19,728.00	0.00	0.00

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Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part II: Supporting Pages							
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21P00350106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Funds Obligated	Funds Expended	
	Non-Dwelling Equipment						
	Non-Dwelling Equipment: off. Furn. & Equip.	1475	97,500.00	5,555.00	5,555.00	2,000.00	Work in progress
	Non-Dwelling Maint. Equip: non-expendable	1475	17,500.00	0.00			
	Non-Dwelling Equip/Computers	1475	0.00	5,735.00	5,735.00	5,734.95	Work complete
	Non-Dwelling Equipment – Automotive	1475	25,000.00	0.00	0.00	0.00	
	Non-Dwelling Equipment – Expendable	1475	10,000.00	0.00	0.00	0.00	
	Non-Dwelling Equip/Capitalized	1475	125,000.00	0.00	0.00	0.00	
	Fees and Costs	1430	200,000.00	0.00	0.00	0.00	
	Site Acquisitions	1440	200,000.00	0.00	0.00	0.00	
	Appliances	1465	100,000.00	0.00	0.00	0.00	
	Relocation Costs	1495	200,000.00	0.00	0.00	0.00	
	Contingency	1502	386,610.00	0.00	0.00	0.00	
	Operations (Amount not to exceed 20%)						
	Operations	1406	1,933,066.00	1,933,066.00	1,933,066.00	1,933,066.00	Work complete
	Management Improvements (Amount not to exceed 20%)						
	Resident services	1408	100,000.00	120,000.00	0.00	0.00	Planning Stage
	Training	1408	100,000.00	16,799.00	16,799.00	16,799.00	Work complete
	Software	1408	104,000.00	0.00	0.00	0.00	
	Professional Services	1408	55,000.00	0.00	0.00	0.00	
	Security	1408	271,000.00	0.00	0.00	0.00	
	Administration – Amount not to exceed 10%						
	Salaries	1410	734,562.00	576,561.00	0.00	0.00	Planning Stage
	Benefits: FICA, Pension, Insurance, W/C, Health, etc.	1410	223,991.00	223,991.00	0.00	0.00	Planning Stage
	Publications	1410	2,000.00	0.00	0.00	0.00	
	Sundry (Advertisement)	1410	5,980.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350106 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX21-P003-014 Cramer	Jun-30-08			Jun-30-09	Jun-30-2010		
TX21-P003-020 Kathy White	Jun-30-08			Jun-30-09	Jun-30-2010		
TX21-P003-024 Woodrow Bean	Jun-30-08			Jun-30-09	Jun-30-2010		
TX21-P003-030 Martin Luther King	Jun-30-08			Jun-30-09	Jun-30-2010		
TX21-P003-023 Eisenhower	Jun-30-08			Jun-30-09	Jun-30-2010		
TX21-P003-012 Roosevelt	Jun-30-08			Jun-30-09	Jun-30-2010		
TX21-P003-035 Pooley	Jun-30-08			Jun-30-09	Jun-30-2010		
TX21-P003-018 Sandoval	Jun-30-08			Jun-30-09	Jun-30-2010		
TX21-P003-036 Telles	Jun-30-08			Jun-30-09	Jun-30-2010		
TX21-P003-032 Truman	Jun-30-08			Jun-30-09	Jun-30-2010		
TX21-P003-028 Gonzales	Jun-30-08			Jun-30-09	Jun-30-2010		
TX21-P003-033 L. B. Johnson	Jun-30-08			Jun-30-09	Jun-30-2010		
TX21-P003-019 Marmolejo	Jun-30-08			Jun-30-09	Jun-30-2010		
TX21-P003-029 Jackie Robinson	Jun-30-08			Jun-30-09	Jun-30-2010		
TX21-P003-002 Tays Place	Jun-30-08			Jun-30-09	Jun-30-2010		
TX21-P003-010 Salazar	Jun-30-08			Jun-30-09	Jun-30-2010		
TX21-P003-013 Valle Verde	Jun-30-08			Jun-30-09	Jun-30-2010		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350106 Replacement Housing Factor No:					Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
TX21-P003-043 Scattered Sites	Jun-30-08			Jun-30-09	Jun-30-2010			
TX21-P003-047 Scattered Sites	Jun-30-08			Jun-30-09	Jun-30-2010			
TX21-P003-055 Scattered Sites	Jun-30-08			Jun-30-09	Jun-30-2010			
TX21-P003-057 Scattered Sites	Jun-30-08			Jun-30-09	Jun-30-2010			
TX21-P003-021 Rio Grande	Jun-30-08			Jun-30-09	Jun-30-2010			
TX21-P003-30A Hart	Jun-30-08			Jun-30-09	Jun-30-2010			
TX21-P003-029 Westfall	Jun-30-08			Jun-30-09	Jun-30-2010			
TX21-P003-026 Father Pinto		Jun-30-08			Jun-30-2010			
TX21-P001 Alamito - Hope VI					SEP -30-2010			

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: tx003r03

4/9/2008

Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: <p style="text-align: center;">Housing Authority of the City of El Paso</p>	Grant Type and Number: Capital Fund Program No: TX21-R003-501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2006</p>
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending **12/31/07**
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$102,892		\$0	\$0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)	\$102,892		\$0	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of El Paso	Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement # 3
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 2,095,921	\$ 2,095,921	\$ 2,095,921	\$ 2,095,921
3	1408 Management Improvements	709,065	701,785	701,785	143,745
4	1410 Administration	720,000	728,745	728,745	251,645
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	192,143	392,356	385,598	215,451
8	1440 Site Acquisition	-			
9	1450 Site Improvement	1,548,017	1,311,887	1,242,672	174,251
10	1460 Dwelling Structures	2,525,797	2,994,720	2,909,899	449,408
11	1465.1 Dwelling Equipment—Nonexpendable	100,000	162,636	112,828	42,784
12	1470 Nondwelling Structures	2,116,951	662,963	1,517,963	135,621
13	1475 Nondwelling Equipment	100,000	28,591	28,591	6,355
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	100,000	0	0	0
18	1499 Development Activities	179,229	1,400,000	0	0
19	1501 Collaterization or Debt Service				
20	1502 Contingency	92,481	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 10,479,604	\$ 10,479,604	\$ 9,724,003	\$ 3,515,180
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	465,065	435,396	435,396	0
25	Amount of Line 21 Related to Security – Hard Costs				

26	Amount of line 21 Related to Energy Conservation				
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-002 Tays	Dwelling Structure - Lighting	1460	1LS	22,325.43	0.00			
	A & E Fees	1430	1LS	7,200.00		7,200.00	6,120.00	Work in Progress
	Fencing	1450	1LS	15,000.00	94.68	94.68	94.68	Work Complete
	Asbestos Abatement	1460	1LS	12,500.00	0.00			
	Dwelling Structure - HVAC	1460	11 unit		12,620.85	12,620.85		Work in Progress
	Dwelling Structure - Handrails	1450	1LS	10,000.00	0.00			
	Non Dwelling Community Center / HVAC Upgrade	1470	1LS	15,000.00	14,076.00	14,076.00		Work in Progress
	Site Utilities - Secondary Drops	1450	1LS	218,272.00	208,723.74	208,723.74	7,682.91	Work in Progress
TX21-P003-005 Sherman	Site Improvements generally to include foundations, sidewalks, rockwalls, exterior painting, roofing, drainage improvements, streets paving and resurfacing,landscaping	1450	1LS	70,461.88	0.00			
	A & E Fees (Backflow)	1430	1LS		5,825.00			Planning Stage
	Site Utilities	1450	1 LS		4,691.04	4,691.04	4,188.52	Work in Progress
	Non Dwelling Backflow Preventer	1470	1LS	20,000.00	25,000.00			Planning Stage
TX21-P003-006 Sherman	Site Improvements generally to include foundations, sidewalks, rockwalls, exterior painting, roofing, drainage improvements, streets paving and resurfacing,landscaping	1450	1LS	37,675.85	0.00			
	Dwelling Structure - HVAC	1460	35 units		37,377.36	37,377.36		Work in Progress
TX21-P003-007 Sun Plaza	Roofing	1460	1LS	40,000.00	0.00			
	Dwelling Structure- Booster Pumps, HVAC	1460	1LS	100,000.00	0.00			
TX21-P003-008 Chelsea High Rise	Dwelling Structure - Installation of kitchen appliances	1460	23 units		2,892.92	2,892.92	849.51	Work in Progress
	Non Dwelling Structures- Transformers	1470	1LS		12,759.12	12,759.12		Work in Progress
	M&M Renovations: 1st Floor Remodel	1470	1LS	160,000.00	69,622.37	69,622.37	69,263.04	Work in Progress
	Non Dwelling Structures- Boiler	1470	1LS		18,435.00	18,435.00		Work in Progress
	Non Dwelling Structures- Chiller Repairs	1470	1LS		4,382.00	4,382.00		Work in Progress
Appliances	1465	1LS	15,000.00	18,466.66	18,466.66	4,172.68	Work in Progress	
TX21-P003-010 Salazar	Dwelling Structure - HVAC	1460	13 units		14,197.14	14,197.14		Work in Progress
	Dwelling Structure - Window Replacement	1460	83 units	22,158.75	20,755.60	20,755.60		Work in Progress
	A & E Fees (Backflow)	1430	1LS		3,500.00	3,500.00	3,150.00	Work in Progress
	Site Improvements generally to include foundations, sidewalks, rockwalls, exterior painting, roofing, drainage improvements, streets paving and resurfacing,landscaping, recreation area	1450	83 units	10,000.00	0.00			
	Non Dwelling Backflow Preventer	1450	1LS	20,000.00	56,730.20			Planning Stage

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PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-011 Guillen	Site Improvements - Landscaping	1450	1LS	125,000.00	436,359.06	436,359.06	6,595.87	Work in Progress
	Site Improvements (Masonry) - Sidewalks	1450	1LS		176,421.11	176,421.11	33,290.64	Work in Progress
	Dwelling Structure - Painting	1460	130 units		180,000.00	180,000.00		Work in Progress
	Dwelling Structure- Generally includes painting, floors, plumbing, fixtures, hardware, a/c registers and water heater and furnace replacement as needed.	1460	1 units	190,000.00	14,870.77	14,870.77	14,242.36	Work in Progress
TX21-P003-012 Roosevelt	Dwelling Structure- generally to include , windows, exterior doors, security screen doors,landscaping,fencing.	1460	146 units	16,003.00	0.00			
	Asbestos Abatement	1460	1LS	12,500.00	0.00			
	Dwelling Structure - HVAC	1460	20 units		22,192.22	22,192.22		Work in Progress
	Non Dwelling - Community Center HVAC	1470	1LS		14,395.00	14,395.00		Work in Progress
TX21-P003-13C Valle Verde	A & E Fees (Asbestos)	1430	1 units		16,110.00	16,110.00	5,400.00	Work in Progress
	Dwelling Structure- Window Replacement	1460	50 Units	257,980.00	278,662.85	278,662.85	349.90	Work in Progress
	Dwelling Structure Valle Verde Water Damage	1460	1 units		20,446.40	20,446.40	7,690.26	Work in Progress
	Asbestos Abatement	1460	1 units	12,500.00	2,764.00	2,764.00	57.00	Work in Progress
	Relocation	1495	1LS	25,000.00	0.00			
TX21-P003-014 Cramer	A & E Fees	1430	1 LS		19,790.00	19,790.00	15,915.05	Work in Progress
	Site Utilities - Water Lines	1450	1LS	203,990.00	0.00			
	Dwelling Structure - HVAC	1460	5 units		5,316.75	5,316.75		Work in Progress
	Site Improvements generally to include foundations, sidewalks, rockwalls, exterior painting, roofing, drainage improvements, streets paving and resurfacing,landscaping	1450	1LS	16,010.61	1,467.33	1,467.33	1,467.33	Work Complete
TX21-P003-018 Sandoval	A & E Fees	1430	1 LS		17,007.30	17,007.30	1,500.00	Work in Progress
	Dwelling Structure: Roofing, Replacement, and Roofing Improvements	1460	20 Bldgs.	50,000.00	0.00			
	Site Improvements: generally to include landscaping, sidewalks, concrete slabs, rockwall repair	1450	1 LS	185,000.00	163,023.66	163,023.66	23.66	Work in Progress
	Site Improvements - Fencing	1450	1LS	180,000.00	0.00			
	Dwelling Structure - HVAC	1460	31 units		33,924.51	33,924.51		Work in Progress
	Interior Equipment: Water Heater, Furnace	1460	164 Units	85,000.00	66,977.87	66,977.87	66,977.87	Work Complete

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-019 Marmolejo	A & E Fees - Sewer Retrofit	1430	1 LS		11,000.00	11,000.00	1,760.00	Work In Progress
	Dwelling Structure-HVAC	1460	47 units		50,671.26	50,671.26		Work in Progress
	Site Improvements: Sewer Retrofit	1450	1LS	75,000.00	0.00			
TX21-P003-020 Kathy White	Dwelling Structure: Weatherization, generally includes Asbestos Abatement, Mold Abatement, cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Dwelling Structure dwelling Modernization and Energy Conservation Measures (ECM)	1460	72 Units	28,267.91	0.00			
	Dwelling Structure-Roofing	1460	72 Units	38,742.00	0.00			
	Dwelling Structure Equipment: Water Heater, Furnace	1460	72 Units	68,200.00	32,385.52	32,385.52	31,951.52	Work In Progress
	Roofing Community/M&M Building	1470	1LS	13,000.00	0.00			
	Site Improvements - Concrete, rockwall repair, landscaping	1450	1LS	65,761.18	0.00			
	Site Improvements - Landscaping	1450	1 LS	30,000.00	61,249.77	61,249.77	60,730.76	Work In Progress
TX21-P003-021 Rio Grande	Dwelling Structure-Roofing	1460	1LS	12,000.00	0.00			
	Dwelling Structure-HVAC	1460	1 unit		1,063.35			Work In Progress
TX21-P003-222 CADC Bldg	A & E Fees (Backflow & Switchboard)	1430	1LS		86,675.00	86,384.10	25,027.10	Work In Progress
	Non Dwelling Modernization - Offices for Social Services and Case Management for FSS amd Switchgear	1470	1LS	630,000.00	188,204.93	188,204.93	50,204.93	Work In Progress
TX21-P003-230 Dwight Eisenhower	Dwelling Structure-Windows	1460	260 units	48,164.85	48,309.90	48,309.90	48,309.90	Work Complete
	Dwelling Structure- HVAC	1460	3 units		3,190.05	3,190.05		Work In Progress
	Dwelling Structure- Installation of appliances	1460	70 units		4,104.28	4,104.28	104.28	Work In Progress
	Appliances	1465	70 units	20,000.00	56,000.00	56,000.00	250.00	Work In Progress
	Site Utilities	1450	1LS	103,520.00	5,180.31	5,180.31	5,180.31	Work Complete

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PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-025 Alvarez	A & E Fees (Asbestos)	1430	1 LS	12,589.00		12,540.00	2,950.00	Work in Progress
	Asbestos Abatement	1460	96 units		90,000.00			Planning Stage
	Dwelling Structure Modernization-Windows	1460	96 units	117,411.00	247,842.00	247,842.00	819.36	Work in Progress
TX21-P003-026 Father Pinto	A & E (HVAC and Retrofit)	1430	1LS	66,743.00	61,273.11	60,679.80	60,679.80	Work in Progress
	M&M Renovations, HVAC Upgrade	1470	1LS	613,257.00	156,838.00	156,838.00		Work in Progress
	Relocation	1495	113 units	50,000.00	0.00			
	Dwelling Structure Mod. Installation of appliances	1460	27 units		3,518.46	3,518.46	3,513.49	Work in Progress
	Non- Dwelling Structures - Elevator	1470	1LS		50,271.00	50,271.00		Work in Progress
	Appliances	1465	27 units	15,000.00	23,448.68	23,448.68	23,448.68	Work Complete
	Fire and Safety - Pull Stations	1470	24 units	20,694.00	16,152.60	16,152.60	16,152.60	Work Complete
TX21-P003-028 Gonzalez	Site Utilities	1450	1 LS	100,000.00	104.29	104.29	104.29	Work Complete
TX21-P003-029 Robinson	A & E (Asbestos)	1430	1LS	22,987.00	18,250.00	18,250.00	9,500.00	Work in Progress
	Dwelling Structure Modernization, Window Repairs	1460	1 units	225,000.00	139.26	139.26	139.26	Work Complete
	Dwelling Structure Modernization - HVAC	1460	8 units		9,945.27	9,945.27		Planning Stage
	M&M Renovations, HVAC Upgrade	1470	1LS	75,000.00	20,000.00	20,000.00		Planning Stage
	Dwelling Structure Modernization - Cabinets	1460	1 unit	200,000.00	105.48	105.48	105.38	Work in Progress
TX21-P003-30B King	A & E Fees	1430	1 LS		3,500.00	3,500.00	3,150.00	Work in Progress
	Dwelling Structure Mod. Installation of appliances	1460	60 units		5,192.48	5,192.48		Work in Progress
	Non Dwelling - Back Flow	1470	1LS	420,000.00	20,000.00			Planning Stage
	Appliances	1465	60 units	15,000.00	49,807.52			Planning Stage
TX21-P003-30C Hart	Dwelling Structure Mod. - Kitchen Cabinets	1460	48 units	100,000.00	159,823.95	159,823.95	1,988.85	Work in Progress
	Replacment, Installation of appliances							
	Appliances	1465	9 units	15,000.00	7,955.00	7,955.00	7,955.00	Work Complete
	Dwelling Structure Mod/Windows, Roofing	1460	48 units	100,000.00	0.00			
	A & E Fees (Asbestos)	1430	1 LS		7,410.00	7,410.00	3,510.00	Work in Progress
TX21-P003-031 Baird	Dwelling Structure: Mod/Windows, Roofing	1460	65 units	190,742.38	0.00			
	Interior Equipment: Water Heater, Furnace	1460	47 units	51,219.16	61,219.16	61,219.16	95.39	Work In Progress
	Asbestos Abatement	1460	1LS	12,500.00	0.00			
	Dwelling Structure - HVAC	1460	41 units		44,184.42	44,184.42		Work in Progress

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PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-033 Johnson	M&M Renovations, Roofing	1470	1LS	115,000.00	0.00			Work in Progress
	HVAC	1460	22 units		23,553.81	23,553.81		
TX21-P003-034 Krupp	A & E Fees (Asbestos)	1430	1 LS		26,146.50	26,146.50	4,094.00	Work In Progress
	HVAC	1460	4 units		4,306.77	4,306.77		Work In Progress
	Exterior Mod/Windows, Roofing, Fascia, Siding	1460	1LS	15,000.00	105.38	105.38	105.38	Work Complete
TX21-P003-035 Pooley	Dwelling Structure Modernization-Installation of appliances	1460	8 units		1,279.96	1,279.96	1,279.96	Work Complete
	Appliances	1465	8 units	20,000.00	6,957.92	6,957.92	6,957.92	Work Complete
	Non Dwelling Structure- Elevator	1470	1LS		52,827.00	52,827.00		Work In Progress
TX21-P003-036 Telles	Dwelling Structure/Window Repairs	1460	68 units	2,800.00	2,374.47	2,374.47	2,374.47	Work Complete
TX21-P003-037 Westfall	A & E - Asbestos	1430	1LS	9,031.00	17,575.00	17,575.00	7,815.00	Work in Progress
	Dwelling Structure Modernization - Plumbing Vent Pipe Replacement	1460	3 units		1,129.50	1,129.50	1,129.50	Work Complete
	Dwelling Structure - Window Replacement	1460	83 units	196,174.00	209,418.15	209,418.15	62,085.21	Work in Progress
TX21-P003-038 Williams	Dwelling Structure Modernization - HVAC	1460	2 units		2,233.44	2,233.44		Work in Progress
TX21-P003-040 Ochoa	Relocation	1495	1LS	25,000.00	0.00			Work Complete
	Dwelling Structure- Roll in Showers	1460	1 unit	135,999.00	104.29	104.29	104.29	
	A & E - Asbestos	1430	1LS	9,001.00	16,825.00	16,825.00	3,200.00	
TX21-P003-041 Anderson	Dwelling Structure: HVAC Improvements,funaces,duct systems, venting, evaporative cooling	1460	58 units	50,000.00	31,866.53	31,866.53	30,079.49	Work in Progress

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PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-043 Scattered Sites	Site Improvements - landscaping, painting, concrete for clotheslines to include posts	1450	1LS	20,000.00	62,191.57	62,191.57	24,273.07	Work In Progress
	Dwelling Structure generally includes, Interior Tape, and texture, Painting, Flooring, Plumbing Fixtures, replace a/c registers, cabinets, water heater/ furnace	1460	10 units	10,000.00	230,090.95	230,090.95	1,968.41	Work in Progress
	Dwelling Structure: Window Replacement	1460	12 units	10,000.00	24,215.13	24,215.13	3,777.02	Work in Progress
TX21-P003-047 Scattered Sites	Site Improvements - landscaping, painting, concrete for clotheslines to include posts	1450	1LS	20,000.00		20,000.00	2,147.70	Work in Progress
	Dwelling Structure - Window Replacements	1460	13 units	10,000.00	27,518.73	27,518.73	2,637.63	Work in Progress
	Dwelling Structure generally includes, Interior Tape, and texture, Painting, Flooring, Plumbing Fixtures, replace a/c registers	1460	1LS	10,000.00	236,361.61	236,361.61	93.55	Work in Progress

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PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-055 Scattered Sites	Site Improvements - landscaping, painting, concrete for clotheslines to include posts	1450	1LS	20,000.00	21,002.41	21,002.41	10,973.76	Work in Progress
	Dwelling Structure generally includes, Interior Tape, and texture, Painting, Flooring, Plumbing Fixtures, replace a/c registers	1460	11 units	10,000.00	237,463.35	237,463.35	5,780.02	Work in Progress
	Dwelling Structure, Window Replacement	1460	5 units	10,000.00	10,645.53	10,645.53	10,645.53	Work Complete
TX21-P003-057 Scattered Sites	Site Improvements - landscaping, painting, concrete for clotheslines to include posts	1450	1LS	20,000.00	85,162.07	85,162.07	17,497.02	Work in Progress
	Dwelling Structure generally includes, Interior Tape, and texture, Painting, Flooring, Plumbing Fixtures, replace a/c registers	1460	7 units	10,000.00	150,514.44	150,514.44	3,347.95	Work in Progress
	Dwelling Structure, Window Replacement	1460	5 units	10,000.00		10,000.00	105.38	Work in Progress

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PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-001 Alamito	Site Improvements-Alamito Place Phase V-58 LIHTC	1499	1LS		25,000.00			Work in Progress
	Dwelling Structure-Alamito Place Phase V-58 LIHTC	1499	58 units		465,000.00			Work in Progress
	Appliances-Alamito Place Phase V-58 LIHTC	1499	58 units		10,000.00			Planning Stage
	Non Dwelling - Community Bldg	1499	1LS		900,000.00	900,000.00		Work in Progress
TX21-P003-090 Dewetter	Dwelling Structure - HVAC	1460	1 unit		1,063.35	1,063.35		Work in Progress
TX21-P003-062 Dewetter Estates	Dwelling Structure - HVAC	1460	1 unit		1,063.35	1,063.35		Work in Progress
TX21-P003-13D Machuca	Dwelling Structure - HVAC	1460	11 units		12,283.60	12,283.60		Work in Progress
TX21-P003-022 Kennedy	Dwelling Structure - A/C Repairs	1460	7 units		8,276.00	8,276.00		Planning Stage
TX21-P003-027 Webber	Dwelling Structure - HVAC	1450	3 units		3,243.42	3,243.42		Work In Progress
TX21-P003-061 Replacement Housing	Site Improvements - Landscaping	1450	1LS		6,242.00			Planning Stage
TX21-P003-032 Truman	Dwelling Structure - HVAC	1460	17 units		18,183.69	18,183.69		Work in Progress
TX21-P003-042 Morehead	Dwelling Structure - HVAC	1460	6 units		6,646.95	6,646.95		Work in Progress

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Non-Dwelling Equipment							
	Non-Dwelling-Capital Equipment	1475		1,623.07	0.00			
	Non-Dwelling Equipment: off. Furn. & Equip.	1475		48,524.71	9,521.75	9,521.75	1,502.00	Purchase in Progress
	Non-Dwelling Maint. Equip: non-expendable	1475		11,016.55	1,445.05	1,445.05	696.05	Purchase in Progress
	Non-Dwelling Equip/Computers	1475		28,513.45	5,725.00	5,725.00		Purchase in Progress
	Non-Dwelling Equipment – Automotive	1475						
	Non-Dwelling Equipment – Expendable	1475		10,322.02	11,899.60	11,899.60	4,156.87	Purchase in Progress
PHA-WIDE	Non-Dwelling Structures	1470						
	Dwelling Equipment							
PHA-WIDE	Appliances	1465						
	Dwelling Structures -	1460						
PHA WIDE	Site Acquisitions	1440						
	Site Improvements	1450						
	Workers Compensation	1460		8,579.49	35,458.39	35,458.39	26,736.74	Work in Progress
	Employee Benefits Health	1460		46,355.30	233,868.32	233,868.82	119,962.79	Work in Progress
	Operations (Amount not to exceed 20%)							
	Operations	1406		2,095,921.00		2,095,921.00	2,095,921.00	Work Complete
PHA-WIDE	Management Improvements (Amount not to exceed 20%)							
	Software	1408		4,000.00	1,107.45	1,107.45	1,107.45	Work Complete
	Resident Services/Youth Services	1408						
	Training	1408		50,000.00	36,235.99	36,235.99	36,235.99	Work Complete
	Professional Services	1408		190,000.00	229,045.22	229,045.22	106,401.72	Work in Progress
	Security	1408		465,065.21	435,395.98	435,395.98		Work in Progress
PHA-WIDE	Administration – Amount not to exceed 10%							
	Salaries(Direct and Indirect Allocation Cost)	1410		542,424.00	552,200.21	552,200.21	202,767.97	Work in Progress
	Benefits: FICA, Pension, Insurance	1410		173,576.00	174,767.27	174,767.27	47,099.28	Work in Progress
	Publications	1410		1,000.00	0.00			
	Sundry (Advertisement)	1410		3,000.00	1,777.84	1,777.84	1,777.84	Work Complete
	Worker's Comp / Taxes	1410						
PHA-WIDE	Fees and Costs	1430		64,592.00	61,680.00	61,680.00	61,680.00	Work Complete
PHA-WIDE	Contingency	1502		92,481.00	0.00			
PHA-WIDE	Relocation Costs	1495						
PHA-WIDE	Asbestos Abatement	1460						
PHA-WIDE	Development Activities	1499		179,229.00	0.00			

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Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350105 Replacement Housing Factor No:				
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
TX21-P003-002 Tays	Aug-17-07			Aug-17-08	Aug-17-09	
TX21-P003-005 Sherman	Aug-17-07			Aug-17-08	Aug-17-09	
TX21-P003-0006 Sherman	Aug-17-07			Aug-17-08	Aug-17-09	
TX21-P003-0007 Sun Plaza	Aug-17-07			Aug-17-08	Aug-17-09	
TX21-P003-0008 Chelsea	Aug-17-07			Aug-17-08	Aug-17-09	
TX21-P003-010 Salazar	Aug-17-07			Aug-17-08	Aug-17-09	
TX21-P003-011 Guillen	Aug-17-07			Aug-17-08	Aug-17-09	
TX21-P003-012 Roosevelt	Aug-17-07			Aug-17-08	Aug-17-09	
TX21-P003-13C Valle Verde	Aug-17-07			Jun-30-08	Aug-17-09	
TX21-P003-014 Cramer	Aug-17-07			Aug-17-08	Aug-17-09	
TX21-P003-018 Sandoval	Aug-17-07			Aug-17-08	Aug-17-09	
TX21-P003-019 Marmolejo	Aug-17-07			Jun-30-08	Aug-17-09	
TX21-P003-020 Kathy White	Aug-17-07			Jun-30-08	Aug-17-09	
TX21-P003-021 Rio Grande	Aug-17-07			Aug-17-08	Aug-17-09	
TX21-P003-023 Eisenhower	Aug-17-07			Aug-17-08	Aug-17-09	
TX21-P003-022 CADC	Aug-17-07			Aug-17-08	Aug-17-09	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX21-P003-025 Alvarez	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-026 Father Pinto	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-028 Gonzalez	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-029 Robinson	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-30B King	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-30C Hart	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-031 Baird	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-033 Johnson	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-034 Krupp	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-036 Telles	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-037 Westfall	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-040 Ochoa	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-041 Anderson	Aug-17-07			Aug-17-08	Aug-17-09		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX21-P003-043 Scattered Sites	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-047 Scattered Sites	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-055 Scattered Sites	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-057 Scattered Sites	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-010 Alamito	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-090 Dewetter	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-062 Dewetter Estates	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-061 Scattered Sites	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-13D Machuca	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-022 Kennedy	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-027 Webber	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-032 Truman	Aug-17-07			Aug-17-08	Aug-17-09		
TX21-P003-042 Morehead	Aug-17-07			Aug-17-08	Aug-17-09		
PHA Wide Asbestos	Aug-17-07			Aug-17-08	Aug-17-09		
PHA Wide Appliances	Aug-17-07			Aug-17-08	Aug-17-09		

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: tx003t03

Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: <p style="text-align: center;">Housing Authority of the City of El Paso</p>	Grant Type and Number: Capital Fund Program No: TX21-R003-501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2004</p>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserved for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number _____
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 12/31/07	<input checked="" type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$535,865		\$535,865	\$535,865
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)	\$535,865		\$535,865	\$535,865
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Attachment: tx003u03
Housing Authority of the City of El Paso
Comments of Resident Advisory Board or Boards

**Five –Year/ Annual Plan 2008 PHA Agency Plan
Comments and Recommendations from Planning Meeting with HACEP Residents and
Council of Residents and Local Public.**

1. Comment: Kennedy Estates - (Lililia Vasquez, President of Council of Residents) requesting to more security for the Community.

HACEP Plan of Action or Response: HACEP continues to look for funding to address this issue and work closely with local agencies and authorities in providing security intervention resources.

2. Comment: Sherman Complex – (Michelle Alvarado) states that the windows that were put at this complex don't work properly; window's handle do not open or close properly. Water runs thru the air duct ventilation from the living room and wall paint is being damaged.

HACEP Plan of Action or Response: An assessment will be done and manufacture contacted for immediate resolution.

3. Comment: Father Pinto Complex – (JoseAntonio Loya) requesting to install shades near the grill area. Another issues is the problem with pigeons, need to do something to keep them away. Bathtubs; recommends to provide a chair that can be placed in the bathtub instead of replacing the bathtubs.

HACEP Plan of Action or Response: An Assessment will be for consideration of future site improvements.

4. Comment: Kennedy States - (Valentin Lozano) requesting more security, playgrounds and grill areas. Education services such as GED, ESL classes.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

5. Comment: Kennedy States – (Julieta Romero) requesting more lightning, picnic tables, outdoor activities for the teenagers, more trees around the front office and bench tables and grills.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

6. Comment: Gonzalez Complex – (Concepcion Mata) requesting window screens, lightning, community hall – first priority, it has been asked for the last four years now, and street bumps.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

7. Comment: Gonzalez Complex – (Erika Molina, President of Council of Residents) **requesting:** First priority- a community hall, since it has been asked for the last four years, street bumps, lighting, windows screens

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

8. Comment: Gonzalez Complex – (Aracely Apodaca) **requesting:** First priority- a community hall, since it has been asked for the last four years, street bumps, lighting, windows screens.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

9. Comment: Kennedy Brothers– (Clara Martinez) requesting lighting, security, employment opportunities for the residents, and an open area for outside events.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

10. Comment: Kennedy Brothers – (Carmen Morales) requesting lightning, a bridge connection to cross from Kennedy Brothers to Kennedy States, security, an open area for outside events.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

11. Comment: Eisenhower Complex- (Maria G. Garcia) requesting fencing, kitchen cabinets, floors, new bathrooms, windows, and to fix the park area with a playground for the kids.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

12. Comment: Eisenhower Complex – (Maria A. Soto) requesting to install fence around complex for more privacy, remodel interior and exterior, exterior painting, floors, new tile, bathroom remodel, like the tub and sink.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

13. Comment: Eisenhower Complex – (Lucy Garcia) requesting to install fence around complex for more privacy, remodel interior and exterior, exterior painting, floors, new tile, bathroom remodel, like the tub and sink.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

14. Comment: Eisenhower Complex (Silvia Terry) requesting cabinets, vents not adjustable tiles not even/fans in restrooms too loud, sockets not workable-need to check for shorts apartments need painting inside/need enclosed yards or speed bumps, due to children playing, air heat circulation needs work in between attic and ceiling.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

15. Comment: Eisenhower Complex (Flor T. Crider) requesting doors windows be replaced, new cabinets, some vents needs to be replace, some are rusted, speed bumps.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

16. Comment: Eisenhower Complex- (Ana Ruiz) requesting interior and exterior modernization; floors, kitchen to have more activities for the kids, playgrounds.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

17. Comment: Eisenhower Complex - (Rosa Isela Nuñez) requesting to paint the exterior. Need new doors, windows, bathrooms, need to be replacing floors, it is broken.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

18. Comment: Eisenhower Complex – (Sandra Ramirez, President of Council of Residents) requesting throughout the community kitchen cabinets, range hoods, floors, fencing, doors, more security, clothes lines and educational programs.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

19. Comment: Sandoval Complex – (Virgie L. Horner, President of Council of Residents) requesting duct system, landscaping, roofs, tile, parking lots be repaved, gates backyard, bathtubs, and sliding to be replaced. Community hall to be remodeled, side walks be repair, tear down pavilion, security system in the managers office.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

20. Comment: Salazar Complex – (Rosa Maria Carreon) request more security and windows won't open or close. Cement for cloth lines.

HACEP Plan of Action or Response: HACEP continues to look for funding to address this issue and work closely with local agencies and authorities in providing security intervention resources. An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

21. Comment: Salazar Complex – (Cesar I. Carreon) request more security and windows won't open or close. Cement for cloth lines.

HACEP Plan of Action or Response: HACEP continues to look for funding to address this issue and work closely with local agencies and authorities in providing security intervention resources. An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

22. Comment: Eisenhower Complex – (Debora Gonzalez) requesting to repair the apartment's interior with: new floors, kitchen cabinets, windows, range hoods. Also request to have more outside activities.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

23. Comment: Eisenhower Complex – (Maria G. Nevarez) request to replace floors, kitchen cabinets, windows, bathroom and to paint interior of the apartment.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

24. Comment: Eisenhower Complex – (Enedina Tapia) request new cabinets, floors.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

25. Comment: Eisenhower Complex – (Josefa C. Apodaca) request to replace kitchen cabinets, entire floors.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

26. Comment: Eisenhower Complex – (Socorro Cano) priority request is to replace entire floors, kitchen cabinets, bathrooms, windows and to paint interior of apartment.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

27. Comment: Eisenhower Complex – (Alejandra Hernandez) priority request is to replace entire floors, kitchen cabinets, bathrooms, windows, doors and to paint interior of apartment.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

28. Comment: Eisenhower Complex- (Maria Lourdes Garcia) request to replace old kitchen cabinets for new kitchen cabinets, windows, doors throughout the apartment, entire floors, medicine cabinets, showerheads,(they are rusted), fix broken side walks, some landscaping.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

29. Comment: Father Pinto Complex – (Dora Luz McClendon) request to replace range hood throughout the complex since they don't work at all.

HACEP Plan of Action or Response: An assessment will be done and manufacture contacted for immediate resolution.

30. Comment: Father Pinto Complex- (Herminia Arellano) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident. Also request to replace range hoods fan, bathroom exhaust fan, paint interior and exterior, shades out side the yard. Exercise equipment.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

31. Comment: Father Pinto Complex – (Mariana Serrano) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident. Also request to replace range hoods fan, bathroom exhaust fan, paint interior and exterior, shades out side the yard. Exercise equipment.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

32. Comment: Father Pinto Complex – (Elizabeth Baca) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident. Also request to replace range hoods fan, bathroom exhaust fan. Paint interior and exterior, shades out side the yard. Exercise equipment.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

33. Comment: Father Pinto Complex – (Flora Ortega P.) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident. Also request to replace range hoods fan, bathroom exhaust fan, paint interior and exterior, shades out side the yard. Exercise equipment.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

34. Comment: Father Pinto Complex – (Guadalupe Ramirez) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident. Also request to replace range hoods fan, bathroom exhaust fan, paint interior and exterior, shades out side the yard. Exercise equipment.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

35. Comment: Father Pinto Complex (Francisca Delgado) request to replace living room and bedroom fixtures, paint interior, replace range hood fan, and shades in the picnic area. Request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

36. Comment: Father Pinto Complex – (Consuelo Torres) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident. Replace range hood fan.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

37. Comment: Father Pinto Complex – (Alfonso Valenzuela) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident. Request to replace range hood fan, bathroom exhaust fan.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

38. Comment: Father Pinto Complex – (Marcelina Villanueva) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident. Request to replace range hood fan, bathroom exhaust fan.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

39. Comment Father Pinto Complex – (Maria Valtierra) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident. Paint interior and exterior, replace floors, bathroom exhaust fan, range hood fan, shades at the picnic area.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

40. Comment: Father Pinto Complex – (Antonio Hernandez Garcia) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident. Replace floors, range hood fan, replace refrigerators, to install screen doors at the balcony.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

41. Comment: Father Pinto Complex – (Juana Granados) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident. Request range hood fan be replaced, replace floors, paint interior and exterior, shades at the picnic areas.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

42. Comment: Father Pinto Complex – (Margarita Dennis) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident. Install shades at the picnic area, bathroom exhaust fan be replaced.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

43. Comment: Father Pinto Complex – (Maria A. Perez) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident. Install shades at the picnic area, bathroom exhaust fan be replaced.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

44. Comment: Father Pinto Complex – (Rosa Palacios) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident. Install shades at the picnic area, bathroom exhaust fan be replaced.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

45. Comment: Father Pinto complex – (Mario Triana) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident. Install shades at the picnic area.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

46. Comment: Father Pinto Complex – (Maria Chavez) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident. Install shades at the picnic area.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

47. Comment: Father Pinto Complex – (Martha Rodriguez) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident. Replace floors, range hood fan, replace refrigerators, to install screen doors at the balcony.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

48. Comment: Father Pinto Complex – (Enedina Moreno) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident, place a net for pigeons, range hood fan need to be replaced, shades at the picnic area, paint interior and exterior.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

49. Comment: Father Pinto Complex – (Raynaldo Mesquita) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident, replace floors and interior and exterior paint.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

50. Comment: Father Pinto Complex –(Ana H, Humphries) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident, install range hood fans, bathroom exhaust fan, and shades for the picnic area. To have exercise equipment and also do something to get rid of the pigeons.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

51. Comment: Father Pinto Complex- (Jose F. Lujan) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident, install range hood fans, bathroom exhaust fan, and shades for the picnic area. To have exercise equipment and also do something to get rid of the pigeons.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

52. Comment: Father Pinto Complex – (Candelario A. Ortiz) request interior modernization, install range hood fans, bathroom exhaust fan, and shades for the picnic area.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

53. Comment: Father Pinto Complex – (Angelica Ybarra) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident, install range hood fans.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

54. Comment: Father Pinto Complex –(Juana Suarez) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident, install range hood fans, shades for our picnic area,

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

55. Comment: Father Pinto Complex – (Otilio Ortiz) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident, interior and exterior modernization.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

56. Comment: Father Pinto Complex - (Teresa Ortega) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

57. Comment: Father Pinto Complex (Guadalupe Torres) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

58. Comment: Father Pinto Complex - (Cipriana Chairez) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

59. Comment: Father Pinto Complex - (Petra Rubio) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

60. Comment: Father Pinto Complex (Josefina Garcia) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

61. Comment: Father Pinto Complex- (Maria Castro) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

62. Comment: Father Pinto Complex - (Pablo Aguilera) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

63. Comment: Father Pinto Complex - (Francisco Arroyo) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

64. Comment: Father Pinto Complex - (Carlos Vasquez) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

65. Comment: Father Pinto Complex - (Celina Avila) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

66. Comment: Father Pinto Complex - (Francisco Delgado) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

67. Comment: Father Pinto Complex - (Ester Cuellar) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

68. Comment: Father Pinto Complex - (Josefina Camacho) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

69. Comment: Father Pinto Complex - (Victoria Sanchez) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

70. Comment: Father Pinto Complex - (Ricardo Parra) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

71. Comment: Father Pinto Complex - (Ana Rivera) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

72. Comment: Father Pinto Complex - (Josefina Munoz) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

73. Comment: Father Pinto Complex - (Ana Maria Espinoza) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

74. Comment: Father Pinto Complex - (Maria I. Salden) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

75. Comment: Father Pinto Complex - (Maria Escobar) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

76. Comment: Father Pinto Complex - (Griselda Vienes) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

77. Comment: Father Pinto Complex-(Mary Ann Thornton) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

78. Comment: Father Pinto Complex - (Rosa Gonzalez) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

79. Comment: Father Pinto Complex - (Josefina Martinez) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

80. Comment: Father Pinto Complex - (Trinidad Rios) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

81. Comment: Father Pinto Complex - (Luz Moreno) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

82. Comment: Father Pinto Complex - (Andrea Silva) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

83. Comment: Father Pinto Complex - (Andalecio Meza) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

84. Comment: Father Pinto Complex - (Maria E. Meza) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

85. Comment: Father Pinto Complex - (Grabiela Gamez) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

86. Comment: Father Pinto Complex - (Francisco Flores) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

87. Comment: Father Pinto Complex - (Maria D. Mendoza) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

88. Comment: Father Pinto Complex - (Juana Leyva) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

89. Comment: Father Pinto Complex - (Ramon Sanchez) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

90. Comment: Father Pinto Complex - (Maria E. Villa) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

91. Comment: Father Pinto Complex - (Aurora Sabala) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

92. Comment: Father Pinto Complex - (Guadalupe Chavez) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

93. Comment: Father Pinto Complex - (Josefina Garcia) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

94. Comment: Father Pinto Complex - (Luz Elena Meraz) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

95. Comment: Father Pinto Complex - (Alfonzo Tavares) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

96. Comment: Father Pinto Complex - (Silverio Dominguez) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

97. Comment: Father Pinto Complex - (Francisco Rodriguez) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

98. Comment: Father Pinto Complex - (Marcelino Lopez) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

99. Comment: Father Pinto Complex-(Alvira Avlos) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

100. Comment: Father Pinto Complex - (Aurelia Aguirre) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

101. Comment: Father Pinto Complex - (Aurelia Aguirre) request to remove the bathtubs and modify for shower use only, due to our age and disabilities we are asking to take this request into consideration and avoid an accident.

HACEP Plan of Action or Response: An assessment will be done and manufacture Contacted for immediate resolution.

102. Comment: Morehead Complex -(Laura Gutierrez) Request lighting, kitchen cabinets, screen doors, bathroom exhaust fan, windows, more security, paint, interior and exterior, replace floors throughout the apartment, landscaping, community hall, picnic areas, recreational activities, educational programs.

**HACEP Plan of Action or Response:
An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**

103. Comment: Morehead Complex -(Maria Flores) Request lighting, kitchen cabinets, screen doors, bathroom exhaust fan, windows, more security, paint, interior and exterior, replace floors throughout the apartment, and replace bathtubs, landscaping, community hall, picnic areas, recreational activities, educational programs.

**HACEP Plan of Action or Response:
An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**

104. Comment: Morehead Complex -(Norma Escudero) Request lighting, kitchen cabinets, screen doors, bathroom exhaust fan, windows, more security, paint, interior and exterior, replace floors throughout the apartment, landscaping, community hall, picnic areas, recreational activities, educational programs.

**HACEP Plan of Action or Response:
An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.**

105. Comment: Morehead Complex - (Virginia Flores) Request lighting, kitchen cabinets, more security, paint, to install an emergency door in the back of the apartment, or to install security bars.

HACEP Plan of Action or Response:

An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

106. Comment: Morehead Complex - (Gloria Rodriguez) Request lighting, kitchen cabinets, to install an emergency door in the back of the apartment, or to install security bars.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan. HACEP continues to look for funding to address this issue and work closely with local agencies and authorities in providing security intervention resources.

107. Comment: Morehead Complex - (Teresa Morales) Request lighting, kitchen cabinets, to install an emergency door in the back of the apartment, or to install security bars.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate f or inclusion into a subsequent annual plan. HACEP continues to look for funding to address this issue and work closely with local agencies and authorities in providing security intervention resources.

108. Comment: Morehead Complex - (Marta Gonzalez) Request lighting, landscaping, to install an emergency door in the back of the apartment, more security, replace bathtub, washer hookups.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan. HACEP continues to look for funding to address this issue and work closely with local agencies and authorities in providing security intervention resources.

109. Comment: Morehead Complex -(Marta Gonzalez) Request lighting, kitchen cabinets, screen doors, bathroom exhaust fan, windows, more security, paint, interior and exterior, replace floors throughout the apartment, landscaping, community hall, picnic areas, recreational activities, educational programs.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan. HACEP continues to look for funding to address this issue and work closely with local agencies and authorities in providing security intervention resources.

110. Comment: Morehead Complex -(Silvia Leañós) Request lighting, kitchen cabinets, screen doors, bathroom exhaust fan, windows, more security, paint, interior and exterior, replace floors throughout the apartment, landscaping, community hall, picnic areas, recreational activities, educational programs.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan. HACEP continues to look for funding to address this issue and work closely with local agencies and authorities in providing security intervention resources.

111. Comment: Morehead Complex -(Marta Gonzalez) Request lighting, kitchen cabinets, screen doors, bathroom exhaust fan, windows, more security, paint, interior and exterior, replace floors throughout the apartment, landscaping, community hall, picnic areas, recreational activities, educational programs.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan. HACEP continues to look for funding to address this issue and work closely with local agencies and authorities in providing security intervention resources.

112. Comment: Guillen Complex - (Socorro Torres) Request kitchen cabinets, counter tops bathroom exhaust fan, lighting, and painting.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

113. Comment: Morehead Complex -(Eulogia Guerrero) Request lighting, kitchen cabinets, screen doors, bathroom exhaust fan, windows, more security, paint, interior and exterior, replace stoves and refrigerators.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

114. Comment: Guillen Complex - (Maria R. Mendoza) Request kitchen cabinets, counter tops bathroom exhaust fan, lighting, painting, appliances, floor tile, outside lighting, educational programs, sport activities.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

115. Comment: Guillen Complex - (Olga Gomez) Request kitchen cabinets, counter tops bathroom exhaust fan, lighting, painting, appliances, floor tile, outside lighting, educational programs, sport activities.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

116. Comment: Guillen Complex - (Maria T. Lopez) Request kitchen cabinets, counter tops bathroom exhaust fan, lighting, painting, appliances, floor tile, outside lighting, educational programs, sport activities.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

117. Comment: Guillen Complex -(Lorenzo Primero) Request kitchen cabinets, counter tops, bathroom exhaust fan, lighting, painting, appliances, floor tile, outside lighting, educational programs, sport activities, recreational center.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

118. Comment: Guillen Complex - (Maria E. Guion) Request kitchen cabinets, counter tops bathroom exhaust fan, lighting, painting, appliances, floor tile, outside lighting, educational programs, sport activities, recreation center.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

119. Comment: Guillen Complex -(Maria Salazar) Request kitchen cabinets, counter tops, bathroom exhaust fan, lighting, painting, appliances, floor tile, outside lighting, educational programs, sport activities, security, and recreational center.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

120. Comment: Guillen Complex -(Elodia Castillo) Request kitchen cabinets, counter tops, bathroom exhaust fan, lighting, painting, appliances, floor tile, outside lighting, educational programs, sport activities, recreational center.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

121. Comment: Guillen Complex - (Felipa V. Medina) Request kitchen cabinets, counter tops bathroom exhaust fan, lighting, painting, appliances, floor tile, outside lighting, educational programs, sport activities.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

122. Comment: Father Pinto Complex -(Maria E. Rodriguez) Request kitchen cabinets, bathroom, lighting, painting, appliances, floor tile, outside lighting, educational programs, sport activities.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

123. Comment: Father Pinto- (Ana Maria Espinoza) Request bathroom exhaust fan, lighting, painting, floor tile, outside lighting, sun shades in the picnic areas, replace range hood..

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

124. Comment: Father Pinto Complex - (Rebeca Borja) Request, counter tops bathroom exhaust fan, lighting, painting, bathtub, range hood, floor tile, outside lighting, sun shades.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

125. Comment: Pooley Complex - (Council of President) Request Security is a priority, travel opportunities to Ruidoso, Museums, Santa Fe, Licon, Dairy, educational programs: Arts and Crafts, Nutrition Classes, Gig Screen HDTV in Lobby , Cable or fix Antenna this is to be used in the educational center. , sport activities.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

126. Comment: Rio Grande Complex - (Apt. Q210) Request kitchen cabinets, front and back entry doors, recreational hall, re-surface parking, and up grade air conditioning (refrigerated). Replacement of all windows, stair threads on all stairways, paint interior and exterior, sub floor replacement, exhaust fan, kitchen counter tops, tub faucets, furnace replacement 25% ventless kitchen range hoods, damaged storage roofs, storage doors, landscape, remodel daycare complete. Recreation hall complete.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

127. Comment: Valle Verde Complex - (Q3- 130) New landscape, washer faucets and drains (hook up) stair threads at al stairways, down stair ceilings textures, bathroom exhaust fan, tub facets, or drainage and parking, kitchen cabinets, water cut offs one each unit. Interior/Exterior Painting, all bathroom plumbing, vent less kit range hoods, duct work on air conditioning and furnace.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

128. Comment: Dewetter Complex - (Q3-090) Request landscape, replace 35% furnaces, paint exterior and interior, replace all interior plumbing drain, tub facets, tub replacement, repair gates and fence, commode need to be replaced. Kitchen cabinets, counter tops bathroom exhaust fan, lighting, painting, appliances, floor tile.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

129. Comment: Cramer Complex - (Q3- 140) Request landscape, replace 35% furnaces, paint exterior and interior, replace all interior plumbing drain, tub facets, tub replacement, repair gates and fence, commode need to be replaced. Request kitchen cabinets, counter tops bathroom exhaust fan, lighting, painting, appliances, floor tile,

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

130. Comment: Eisenhower Complex – (Patricia Vega) priority request is to replace entire floors, kitchen cabinets, bathrooms, windows and to paint interior of apartment, playgrounds, recreation areas.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

131. Comment: Eisenhower Complex – (Rita Aguayo) priority request is to replace entire floors, kitchen cabinets, windows.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

132. Comment: Muñoz Complex – (Ofelia L. Bujanda) everything is in perfect conditions. I am comfortable living here.

HACEP Plan of Action or Response: HACEP will continue to enforce mission statement to provide safe, decent, sanitary and affordable housing assisted families at or below 80% of median income.

133. Comment: Eisenhower Complex – (Andrea Mendoza) request to replace kitchen cabinets, entire floors, windows and more security.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

134. Comment: Eisenhower Complex – (Rosa I. Vasquez) request to replace kitchen cabinets.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

135. Comment: Eisenhower Complex – (Teodora Ramirez) request to replace kitchen cabinets, new tile throughout the apartment, windows.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

136. Comment: Sandoval Complex – (Seferina Loya) request to replace kitchen cabinets, security, and community kitchen remodeled.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

137. Comment: Sandoval Complex – (Luisa Soto) request more playgrounds for the children.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

138. Comment: Sandoval Complex – (Apolonia Carreon) request to remodel entire complex.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

139. Comment: Sandoval Complex – (Guille Chavez) request to replace kitchen cabinets, bathroom cabinets; remodel entire bathroom, landscaping, replace entire floors.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

140. Comment: Sandoval Complex – (Elsa Cervantes) request to put bump speeds, security, replace entire floors, appliances and paint apartment.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

141. Comment: Sandoval Complex – (Rocio Martinez) request to replace, entire floors, bathtub, basketball courts, chairs for community meetings, playgrounds.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

142. Comment: Sandoval Complex – (Maria Luisa Urias) request to place playgrounds.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

143. Comment: Sandoval Complex – (Sandra Jacquez) request to place playgrounds, new landscaping, basketball courts, and security.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

144. Comment: Sandoval Complex – (Patricia Heredia) request landscaping, trees, and lightning.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

145. Comment: Sandoval Complex – (Patricia Hinojos) request to put new tile, screen doors, water faucets, kitchen sinks, security.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

146. Comment: Sandoval Complex – (Maria Fuentes) request to replace kitchen cabinets, entire floors and a swimming pool.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

147. Comment: Sandoval Complex – (Patricia Jeddeny) request to replace kitchen cabinets, entire floors and swimming pool.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

148. Comment: Sandoval Complex – (Bertha Moreno) at this time I have no recommendations or suggestions, and don't oppose for HACEP to make any decision I will support it.

HACEP Plan of Action or Response: HACEP will continue to enforce mission statement to provide safe, decent, sanitary and affordable housing assisted families at or below 80% of median income.

149. Comment: Tays Complex –(Adriana Salas) request to replace kitchen cabinets, entire floors, replace bath tubs, stairs, landscaping and playgrounds.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

150. Comment: Tays Complex – (Elvira Gonzalez) request to replace cabinets throughout the apartment, entire floors and stairs.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

151. Comment: Tays Complex –() request to replace kitchen cabinets, entire floors and swimming pool.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

152. Comment: Tays Complex –(Rosa Maria Carrillo) request to replace kitchen cabinets, bathroom for disabled residents, repair basketball court, playgrounds.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

153. Comment: Tays Complex –(Sergio Luna) request to replace kitchen cabinets, bathtub, stairs and landscaping.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

154. Comment: Tays Complex –(Guadalupe Soltero) request to replace washer hook ups, have more control on visitors.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

155. Comment: Tays Complex –(Otilia Medina) request to replace kitchen cabinets, entire floors and playgrounds, bathtubs, paint, educational youth programs.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

156. Comment: Tays Complex –(Maria Elena Lerma) request to replace kitchen cabinets, and remodel entire apartment.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

157. Comment: Tays Complex –(Maria Luisa Perez) request to replace kitchen cabinets.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

158. Comment: Tays Complex –(Uriel E. Herrera) request to windows, replace bathroom water faucets, paint .

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

159. Comment: Tays Complex –(Emma Tavarez) request to replace kitchen cabinets, side walks by Cypress Street.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

160. Comment: Tays Complex –(Jose Luis de Leon) request to replace bathtub.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

161. Comment: Tays Complex –(Ofelia Granillo) request to replace windows, paint, water faucets.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

162. Comment: Tays Complex –(Manuel Esparza) request to security locks to the windows.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

163. Comment: Tays Complex –(Martha Orona) request to replace kitchen cabinets, entire floors and stairs, replace bathroom sink.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

164. Comment: Tays Complex –(Margarita Valverde) request to replace kitchen cabinets, window screens for more security.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

165. Comment: Tays Complex –(Maria A. Ibarra) request to replace kitchen cabinets, and remodel existing park.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

166. Comment: Tays Complex –(Flor Cueto) request to replace kitchen cabinets, remodel existing park.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

167. Comment: Tays Complex –(Rosario Martinez) request to replace kitchen cabinets, remodel existing park and air conditioning.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

168. Comment: Tays Complex –(Maria Tapia) request to replace kitchen cabinets, replace bath tub.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

169. Comment: Tays Complex –(Virgina V.) request to replace kitchen cabinets, replace bathtub.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

170. Comment: Tays Complex –(Ramona Bernal) request to replace kitchen cabinets, closets, playground, new park, replace bathtubs, floors, stairs, inside lightning.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

171. Comment: Tays Complex –(Carmen Lopez) request to replace kitchen cabinets, replace floors, playgrounds, remodel existing park.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

172. Sherman Complex –(Leticia Del Real) requesting a sign for the community with lightning, on the entrance on Abdou and Jafee street. Industrial appliances for the recreation hall and use for the Resident Association fund raisers., Recreation Hall needs new floor, air conditioning. Grounds have too many areas with pebbles, need sidewalks, , window repairs, or placed 324 units.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

173. Chelsea Complex –(Rebeca De La Rosa) requesting mini blinds be replaced, window repairs, bath accessories replaced.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

174. Sherman Complex –(Leticia Del Real) requesting a sign for the community with lightning, on the entrance on Abdou and Jafee street. Industrial appliances for the recreation hall and use for the Resident Association fund raisers., Recreation Hall needs new floor, air conditioning. Grounds have too many areas with pebbles, need sidewalks, , window repairs, or placed 324 units.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

175. Chelsea Complex –(Isidro Cadena) requesting appliances, closet doors, shower doors.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

176. Chelsea Complex –(Enriqueta Aguirre) requesting mini blinds be replaced, appliances need to be replaced.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

177. Chelsea Complex –(Gabriela Nava) requesting mini blinds be replaced, new large commercials washers and dryers, and a park to walk, interior painting.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

178. Chelsea Complex –(Julieta Carrasco) requesting mini blinds be replaced, appliances need to be replaced, interior painting.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

179. Chelsea Complex –(Francisco Duran) requesting appliances to be replaced and a new washer in the 4th floor.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

180. Chelsea Complex –(Maria Orozco) requesting mini blinds be replaced, closet doors, appliances need to be replaced.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

181. Chelsea Complex –(Ernestina Mauricio) requesting mini blinds be replaced, appliances need to be replaced, bathroom accessories need to be replaced, and shower doors, closet doors.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

182. Chelsea Complex –(Javier Chavez) requesting mini blinds be replaced, washer and dryers need to be replaced.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

183. Chelsea Complex –(Yolanda Arriaga) requesting mini blinds be replaced, shower doors need to be replaced, closet doors, remodel meeting room and kitchens, also need new washers and dryers.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

184. Chelsea Complex –(Gerardo Rodriguez) requesting mini blinds be replaced, appliances need to be replaced, bathroom accessories need to be replaced, and shower doors, closet doors.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

185. Chelsea Complex –(Francisca Muñoz) requesting mini blinds be replaced, appliances need to be replaced, bathroom accessories need to be replaced, and shower doors, closet doors.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

186. Chelsea Complex –(Christina Hernandez) requesting mini blinds be replaced, appliances need to be replaced, bathroom accessories need to be replaced, and shower doors, closet doors.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

187. Chelsea Complex –(Maria Franco) requesting mini blinds be replaced, appliances need to be replaced, bathroom accessories need to be replaced, and shower doors, closet doors.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

188. Chelsea Complex –(Yvonne Reyes) requesting mini blinds be replaced, interior painting.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

189. Chelsea Complex –(Martha Cassir) requesting mini blinds be replaced, appliances need to be replaced.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

190. Chelsea Complex –(Candelaria Abina) requesting mini blinds be replaced, appliances need to be replaced, washers and dryers and landscaping.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

191. Chelsea Complex –(Maria Sandoval) requesting mini blinds be replaced, bathroom closet doors be replaced and kitchen cabinets be replaced.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

192. Chelsea Complex –(Aurora A. Sanchez) requesting mini blinds be replaced, kitchen cabinets be remodeled.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

193. Chelsea Complex –(Manuela Dominguez) requesting mini blinds be replaced, washer and dryer need to be replaced, closet doors.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

194. Chelsea Complex –(Lilia Perez) requesting mini blinds be replaced, appliances need to be replaced, washer and dryers, closet doors.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

195. Chelsea Complex –(Natividad Sanchez) requesting mini blinds be replaced, appliances need to be replaced, bathroom accessories need to be replaced, and shower doors, closet doors, interior painting, washer and dryers need to be replaced.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

196. Chelsea Complex –(Maria Teresa String) requesting mini blinds be replaced, appliances need to be replaced, replace washer and dryers on 4th floor.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

197. Chelsea Complex –(Belen Terraces) requesting mini blinds be replaced, appliances need to be replaced, interior painting, and shower doors, closet doors.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

198. Chelsea Complex –(Cesar Fernandez) requesting mini blinds be replaced,

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

199. Chelsea Complex –(Felicitas Torres) requesting mini blinds be replaced, Landscaping.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

200. Chelsea Complex –(Micaela Medrano) requesting mini blinds be replaced, appliances need to be replaced, install washers and dryers on 7th floor.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

201. Chelsea Complex –(Maria Elena Pineda) requesting mini blinds be replaced, also replace washer and dryer.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

202. Chelsea Complex –(Maria Luisa Rodriguez) requesting mini blinds be replaced, appliances need to be replaced, closet doors need to be replaced.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

203. Chelsea Complex –(Rosa Flores) requesting mini blinds be replaced, also replaced washer and dryers.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

204. Chelsea Complex –(Refugio Tavares) requesting mini blinds be replaced, appliances need to be replaced, washer and dryers.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

205. Chelsea Complex –(Luz R. Ortega) requesting mini blinds be replaced, appliances , new floors, washer and dryer.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

206. Chelsea Complex –(Jose Luis Saenz) requesting a plaza near the Laundromat

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

207. Chelsea Complex –(Esperanza Romo) requesting mini blinds be replaced, appliances be replaced.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

208. Chelsea Complex –(Pedro Arredondo) as of February 2007 to the present. This complex has been well maintained to my expectations.

HACEP Plan of Action or Response: HACEP will continue to enforce mission statement to provide safe, decent, sanitary and affordable housing assisted families at or below 80% of median income.

209. Chelsea Complex –(Jose R. Chavira) requesting to replace appliances, mini blinds, kitchen cabinets, and to have more lightning.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

210. Chelsea Complex –(Baudelia Morales) requesting to replace appliances, mini blinds, and washer and dryer in 6th floor.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

211. Chelsea Complex –(Agustin Espinoza) requesting to replace mini blinds, install closet doors, and have more lightning at the main entrance.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

212. Chelsea Complex –(Jose Valenzuela) requesting mini blinds be replace, appliances be replace, window screens, and interior painting, tile.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

213. Chelsea Complex –(Maria E. Esquivel) requesting remodel pavement in the parking area..

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

214. Chelsea Complex –(Paul Cortez) requesting mini blinds be replace, window screens, washer and dryer and interior painting.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

215. Chelsea Complex –(Ana R. Moreno) requesting to replace appliances, washer and dryer, interior painting.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

216. Chelsea Complex –(Socorro Miranda) requesting to replace mini blinds, washer and dryer.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

217. Chelsea Complex –(Carmen H. Cervantes) requesting to replace mini blinds, closet doors, and new floor.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

218. Chelsea Complex –(Alicia Gener) requesting to replace mini blinds.

HACEP Plan of Action or Response: Interior and Exterior Modernization scheduled within the Five-Year Plan.

219. Henry Cisneros Complex –(Maria Roa) requesting to a recreation area, lightning, security.

HACEP Plan of Action or Response: An assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of El Paso	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. TX21-R003-502-08	Federal FY of Grant: 2008
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement/Revision Number ____
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	61,257.00		-	-
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$61,257.00		-	-
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX21-R003-502-08				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX3 Scattered Sites	Construction of 8 Units @ Rubin Heights Subdivision	1499		61,257.00		\$ -	\$ -	

Attachment: tx003x03

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of El Paso	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. TX21-R003-502-07	Federal FY of Grant: <p style="text-align: center;">2007</p>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number ____
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	95,706.00		0.00	0.00
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$95,706.00		\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX21-R003-502-07				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX3 Scattered Sites	Construction of 8 Units @ Rubin Heights Subdivison	1499		95,706.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of El Paso	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. TX21-R003-501-03	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement/Revision Number ____
 Performance and Evaluation Report for Period Ending:12/31/2007
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	488,029.00		488,029.00	488,029.00
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$488,029.00		\$488,029.00	\$488,029.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX21-R003-501-03				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX3-067 Kathy White	Mod Used for Development New Construction of detached family dwelling units on scattered sites	1499	8 DU	488,029.00	0.00	488,029.00	488,029.00	Work completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of El Paso	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. TX21-R003-501-02	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement/Revision Number ____
 Performance and Evaluation Report for Period Ending:12/31/2007
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	535,996		535,996	553,996
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$535,996.00		\$535,996.00	\$553,996.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX21-R003-501-02				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX-066 Baines Quadrplexes	Mod Used for Development New Construction of detached family dwelling units	1499	8 DU	400,784.00	0.00	400,784.00	400,784.00	Work completed - per cost development budget - HUD approved
TX-065 Rubin Heights	Balance to complete 10 units at Rubin Heights	1499		135,212.00	0.00	135,212.00	135,212.00	Work completed - 10 units Investment Builders Contractor as per HUD approved Cost Development Budget CFP-R-501-00 CFR-R-501-02 CFR-R-501-03

