

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

---

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

---

# Streamlined Annual PHA Plan

## for Fiscal Year: **2008**

PHA Name:

**Covington Housing Authority**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Covington Housing Authority

**PHA Number:** TN041

**PHA Fiscal Year Beginning:** (mm/yyyy) 07/2008

**PHA Programs Administered:**

**Public Housing and Section 8**    
  **Section 8 Only**    
  **Public Housing Only**  
 Number of public housing units:    
 Number of S8 units:    
 Number of public housing units: 244  
 Number of S8 units:

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Ms. Christi Billings     Phone: 901-476-6135  
 TDD: 901-476-6135     Email (if available): covhouse@bellsouth.net

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office    
  PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.    
 Yes    
 No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library    
 PHA website    
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA    
 PHA development management offices  
 Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2008**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan
- 9. Other Information
  - A. Section 3 Summary Report
  - B. VAWA Statement
  - C. Performance and Evaluation Report – CFP No. TN43P04150107
  - D. Performance and Evaluation Report – CFP No. TN43P04150106
  - E. Performance and Evaluation Report – CFP No. TN43P04150105

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, *Certification for a Drug-Free Workplace*;**

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions*;** and

**Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **NOT APPLICABLE**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. **NOT APPLICABLE**

1. How many site-based waiting lists will the PHA operate in the coming year?
2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:
4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria.

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

- Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below):
- Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) **State of Tennessee**
  
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
    - Preserve existing affordable housing stock.
    - Promote security and safety.
    - Provide housing for special needs persons.
  - Other: (list below)
  
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

A commitment to providing decent, safe and affordable housing to all Tennesseans.

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement / Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Covington Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: TN43P05050108 Replacement Housing Factor Grant No:		<b>Federal FY of Grant: 2008</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$20,000			
3	1408 Management Improvements				
4	1410 Administration	\$500			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$106,200			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$6,000			
10	1460 Dwelling Structures	\$247,600			
11	1465.1 Dwelling Equipment—Nonexpendable	\$5,293			
12	1470 Nondwelling Structures	\$34,000			
13	1475 Nondwelling Equipment	\$4,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$3,000			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

## 7. Capital Fund Program Annual Statement / Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Covington Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: TN43P05050108 Replacement Housing Factor Grant No:		<b>Federal FY of Grant: 2008</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$426,593			
22	Amount of line 21 Related to LBP Activities	\$25,500			
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	\$16,000			
26	Amount of line 21 Related to Energy Conservation Measures	\$79,200			

## 7. Capital Fund Program Annual Statement / Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name: Covington Housing Authority			Grant Type and Number Capital Fund Program Grant No: TN43P05050108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Operations	1406	1 LS	\$20,000				
HA-WIDE	Publications	1410	1 LS	\$500				
HA-WIDE	Design	1430	1 LS	\$32,200				
HA-WIDE	Construction Supervision	1430	1 LS	\$19,000				
HA-WIDE	Clerk of the Works	1430	1 LS	\$30,000				
HA-WIDE	Modernization Management	1430	1 LS	\$18,000				
HA-WIDE	PHAP Preparation	1430	1 LS	\$4,500				
HA-WIDE	LBP Clearance Testing	1430	1 LS	\$2,500				
HA-WIDE	Site Improvements (Walks, Steps, & Erosion)	1450	1 LS	\$6,000				
TN41-01	Storage Room Siding	1460	30 DU	\$24,000				
TN41-02	Storage Room Siding	1460	50 DU	\$40,000				
TN41-06	Kitchen Renovations	1460	6 DU	\$28,000				
TN41-06	Bathroom Renovations (LBP)	1460	6 DU	\$12,300				
TN41-06	Floor Tile Renovations	1460	6 DU	\$14,500				
TN41-06	Construct Mech. Closet	1460	6 DU	\$7,400				
TN41-06	Water Heaters/Drain Pipe & Pan	1460	6 DU	\$5,200				
TN41-06	Interior Doors	1460	6 DU	\$9,600				

## 7. Capital Fund Program Annual Statement / Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name: Covington Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN43P05050108 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2008</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN41-06	Electrical Renovations	1460	6 DU	\$9,900				
TN41-06	Security Screen Doors (LBP)	1460	6 DU	\$4,200				
TN41-06	Patch, Paint Interior Walls & Ceilings	1460	6 DU	\$9,800				
TN41-06	HVAC Improvements	1460	6 DU	\$31,000				
TN41-06	Front & Rear Entry Doors (LBP)	1460	6 DU	\$14,000				
TN41-06	Attic Access	1460	6 DU	\$1,800				
TN41-06	Bath Chair Rails (LBP)	1460	6 DU	\$3,200				
TN41-06	Closet & Pantry Shelves & Supports (LBP)	1460	6 DU	\$5,300				
TN41-06	Enclose Closets	1460	6 DU	\$12,000				
TN41-06	Exterior Building Improvements(LBP)	1460	6 DU	\$15,400				
HA-WIDE	Ranges & Refrigerators	1465.1	1 LS	\$5,293				
HA-WIDE	Office Renovations	1470	1 LS	\$34,000				
HA-WIDE	Furniture & Equipment	1475	1 LS	\$4,000				
HA-WIDE	Relocations	1495.1	1 LS	\$3,000				

## 7. Capital Fund Program Annual Statement / Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Covington Housing Authority		Grant Type and Number Capital Fund Program No: TN43P05050108 Replacement Housing Factor No:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	8/18/10			8/18/11			
TN41-01	8/18/10			8/18/11			
TN41-02	8/18/10			8/18/11			
TN41-06	8/18/10			8/18/11			

## 7. Capital Fund Program Annual Statement / Performance and Evaluation Report and Replacement Housing Factor

### Attachment D

#### Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
PHA Name <b>Covington Housing Authority</b>				<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012
HA-WIDE		\$123,593	\$98,593	\$90,593	\$70,593
TN41-1 Covington Heights	See				\$52,000
TN41-2 Price Terrace	Annual				\$54,000
TN41-3 Cherry Ct/Frieze Hill	Stmt.			\$15,000	\$52,000
TN41-4 Percy Brown/Frances Mitchell			\$226,000	\$236,000	\$113,000
TN41-5 Henning Terrace					
TN41-6 Brighton Heights					
TN41-7 Greer Meadows		\$303,000	\$102,000	\$85,000	\$85,000
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds		\$426,593	\$426,593	\$426,593	\$426,593



<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year : <u>4</u> FFY Grant: 2011 PHA FY: 2010			Activities for Year: <u>5</u> FFY Grant: 2012 PHA FY: 2011		
SEE	Development No./Major Work Categories	Quantity	Est. Cost	Development No./Major Work Categories	Quantity	Est. Cost
ANNUAL	TN41-03			HA-WIDE		
STATEMENT	Computer Upgrade	1 LS	\$15,000	Ranges & Refrigerators	1 LS	\$10,000
	Sub-Total		\$15,000	Floor Tile Replacement	1 LS	\$8,000
				Exterior Building Improvements	1 LS	\$10,000
				Site Improvements	1 LS	\$10,000
	TN41-04			Maintenance Vehicle	1 LS	\$26,000
	HVAC Improvements (II)	20 DU	\$96,000	Sub-Total		\$64,000
	Ceiling Replacement (II)		\$130,000	TN41-01		
			\$11,000	HVAC Improvements	10 DU	\$52,000
	Sub-Total		\$236,000	Sub-Total		\$52,000
				TN41-02		
	TN41-7			HVAC Improvements	10 DU	\$52,000
	Kitchen Renovations (I)	10 DU	\$41,000	Washer / Dryer Connections	10 DU	\$2,000
	Bathroom Renovations (I)	10 DU	\$18,000	Sub-Total		\$54,000
	Patch / Paint Wall & Ceilings (I)	10 DU	\$14,000	TN41-03 (I)		
	Floor Tile Replacement (I)	10 DU	\$12,000	HVAC Improvements	10 DU	\$52,000
	Sub-Total		\$85,000	Sub-Total		\$52,000
				TN41-04		
				HVAC Improvements (III)	10 DU	\$48,000
				Ceiling Replacement (III)		\$65,000
				Sub-Total		\$113,000
				TN41-07		
				Kitchen Renovations (II)	10 DU	\$41,000
				Bathroom Renovations	10 DU	\$18,000
				Patch / Paint Wall & Ceilings	10 DU	\$14,000
				Floor Tile Replacement	10 DU	\$12,000
				Sub-Total		\$85,000



**Part II: Contracts Awarded**

**1. Construction Contracts:**

A. Total dollar amount of all contracts awarded on the project	\$	0	
B. Total dollar amount of contracts awarded to Section 3 businesses	\$	0	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0	%
D. Total number of Section 3 businesses receiving contracts		0	

**2. Non-Construction Contracts:**

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$	0	
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$	0	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0	%
D. Total number of Section 3 businesses receiving non-construction contracts		0	

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

## ATTACHMENT 9B

### VIOLENCE AGAINST WOMEN ACT PHA STATEMENT

The Covington Housing Authority (CHA) provides or plans to offer referrals, training and information to anyone being abused. This includes child or adult victims of domestic violence, dating violence, sexual assault or stalking.

Covington Housing Authority conducts criminal background checks on all new adult residents prior to moving in. CHA has a close working relationship with law enforcement agencies to promote safety within and around its properties. Additionally, CHA maintains an updated criminal trespass list to prevent violent and criminal behavior within and around its properties.

CHA has a positive working relationship with various social service agencies such as; Northwest Safeline Domestic Violence Agency, Department of Human Services and Professional Counseling Center. We plan to partner with local social service agencies and have referral information available to our residents.

We intend to provide housing to victims directly from the domestic violence shelters that are fleeing domestic violence and need a safe place to reside. We refer our residents to local social service agencies when they need enhanced safety due to domestic violence.

We provide the VAWA Notice and Reauthorization to all applicants and tenants of their rights under VAWA together with the HUD 50066 form.

We are in the process of amending our lease and Admissions and Continued Occupancy Policy to include additional language that clearly specifies our right to bifurcate the lease to evict the perpetrator while protecting the victims from domestic violence. It clearly specifies our right to bifurcate the lease to evict the perpetrator while protecting the victim.

ATTACHMENT 9C

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Covington Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN43P04150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$20,000	\$20,000		
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	\$500	\$500		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$106,200	\$106,200	\$7,770	\$3,885
8	1440 Site Acquisition				
9	1450 Site Improvement	\$8,152	\$8,152		
10	1460 Dwelling Structures	\$261,151	\$261,151		
11	1465.1 Dwelling Equipment—Nonexpendable	\$10,000	\$10,000		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$4,000	\$4,000		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$3000	\$3000		
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	\$413,003	\$413,003	\$7,770	\$3,885
	Amount of line XX Related to LBP Activities	\$18,200			
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Covington Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN43P04150107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Line XX related to Security-- Hard Costs	\$43,800			
	Amount of line XX Related to Energy Conservation Measures	\$79,200			
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Covington Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN43P04150107</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Operations	1406	1 LS	\$20,000	\$20,000			Pending
HA-WIDE	Publications	1410	1 LS	\$500	\$500			Pending
HA-WIDE	Design	1430	1 LS	\$32,200	\$32,200	\$7,770	\$3,885	In Process
HA-WIDE	Construction Supervision	1430	1 LS	\$19,000	\$19,000			Pending
HA-WIDE	Clerk of the Works	1430	1 LS	\$30,000	\$30,000			Pending
HA-WIDE	Modernization Management	1430	1 LS	\$18,000	\$18,000			Pending
HA-WIDE	PHAP Preparation	1430	1 LS	\$4,500	\$4,500			Pending
HA-WIDE	LBP Clearance Testing	1430	1 LS	\$2,500	\$2,500			Pending
HA-WIDE	Site Improvements (Walks, Steps, & Erosion)	1450	1 LS	\$8,152	\$8,152			Pending
TN41-06	Kitchen Renovations	1460	8 DU	\$37,700	\$37,700			Pending
TN41-06	Bathroom Renovations (LBP)	1460	8 DU	\$16,290	\$16,290			Pending
TN41-06	Floor Tile Renovations	1460	8 DU	\$19,300	\$19,300			Pending
TN41-06	Construct Mech. Closet	1460	8 DU	\$9,880	\$9,880			Pending
TN41-06	Water Heaters/Drain Pipe & Pan	1460	8 DU	\$6,860	\$6,860			Pending
TN41-06	Interior Doors	1460	8 DU	\$12,700	\$12,700			Pending
TN41-06	Electrical Renovations	1460	8 DU	\$13,207	\$13,207			Pending
TN41-06	Security Screen Doors (LBP)	1460	8 DU	\$5,600	\$5,600			Pending
TN41-06	Patch, Paint Interior Walls & Ceilings	1460	8 DU	\$13,000	\$13,000			Pending
TN41-06	HVAC Improvements	1460	8 DU	\$41,000	\$41,000			Pending
TN41-06	Front & Rear Entry Doors (LBP)	1460	8 DU	\$18,614	\$18,614			Pending
TN41-06	Attic Access	1460	8 DU	\$2,400	\$2,400			Pending
TN41-06	Bath Chair Rails (LBP)	1460	8 DU	\$4,200	\$4,200			Pending
TN41-06	Closet & Pantry Shelves & Supports (LBP)	1460	8 DU	\$7,000	\$7,000			Pending
TN41-06	Windows (LBP)	1460	8 DU	\$19,600	\$19,600			Pending
TN41-06	Enclose Closets	1460	8 DU	\$16,000	\$16,000			Pending
TN41-06	Exterior Building Improvements (LBP)	1460	8 DU	\$17,800	\$17,800			Pending
HA-WIDE	Ranges & Refrigerators	1465.1	1 LS	\$10,000	\$10,000			Pending

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Covington Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TN43P04150107</b> Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-WIDE	Furniture & Equipment	1475	1 LS	\$4,000	\$4,000			Pending
HA-WIDE	Relocations	1495.1	1 LS	\$3,000	\$3,000			Pending



ATTACHMENT 9D

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Covington Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN43P04150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$32,242			
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs				
4	1410 Administration	\$500	\$500		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$110,200	\$106,200	\$103,700	\$46,757
8	1440 Site Acquisition				
9	1450 Site Improvement	\$8,114			
10	1460 Dwelling Structures	\$214,037	\$310,182.32	\$281,576	\$19,080
11	1465.1 Dwelling Equipment—Nonexpendable	\$10,000	\$1,010.68		
12	1470 Nondwelling Structures	\$7,500	\$7,500		
13	1475 Nondwelling Equipment	\$5,000			
14	1485 Demolition	\$36,000			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$3000	\$1,200	\$437.50	\$437.50
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	\$426,593	\$426,593	\$385,713.50	\$66,274.50
	Amount of line XX Related to LBP Activities	\$26,550	\$26,550		
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs	\$22,950	\$22,950		
	Amount of line XX Related to Energy Conservation Measures	\$51,750	\$51,750		
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Covington Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN43P04150106</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Operations	1406	1 LS	\$32,242				Pending
HA-WIDE	Publications	1410	1 LS	\$500	\$500			Pending
HA-WIDE	Design	1430	1 LS	\$36,200	\$32,200	\$32,200	\$32,200	Complete
HA-WIDE	Construction Supervision	1430	1 LS	\$19,000	\$19,000	\$19,000	\$2,557	In Process
HA-WIDE	Clerk of the Works	1430	1 LS	\$30,000	\$30,000	\$30,000	\$7,500	In Process
HA-WIDE	Moderization Management	1430	1 LS	\$18,000	\$18,000	\$18,000	\$4,500	In Process
HA-WIDE	PHAP Preparation	1430	1 LS	\$4,500	\$4,500	\$4,500		In Process
HA-WIDE	LBP Clearance Testing	1430	1 LS	\$2,500	\$2,500			In Process
HA-WIDE	Site Improvements (Walks, Steps, Erosion & Water Meters)	1450	1 LS	\$8,114				In Process
TN41-03(2)	Kitchen Renovations	1460	2 DU	\$28,300	\$8,000	\$8,000	\$900	In Process
TN41-03(2)	Bathroom Renovations	1460	2 DU	\$12,215	\$4,000	\$4,000		In Process
TN41-03(2)	Floor Tile Renovations	1460	2 DU	\$14,500	\$6,000	\$6,000	\$2,160	In Process
TN41-03(2)	Construct Mech. Closet	1460	2 DU	\$9,660	\$2,000	\$2,000		In Process
TN41-03(2)	Water Heaters/Drain Pipe & Pan	1460	2 DU	\$6,650	\$3,000	\$3,000		In Process
TN41-03(2)	Interior Doors	1460	2 DU	\$13,300	\$4,400	\$4,400		In Process
TN41-03(2)	Electrical Renovations	1460	2 DU	\$17,500	\$6,000	\$6,000		In Process
TN41-03(2)	Security Screen Doors	1460	2 DU	\$4,200	\$800	\$800		In Process
TN41-03(2)	Patch, Paint Interior Walls & Ceilings	1460	2 DU	\$10,500	\$10,000	\$10,000	\$900	In Process
TN41-03(2)	HVAC Improvements	1460	2 DU	\$31,200	\$10,000	\$10,000		In Process
TN41-03(2)	Front & Rear Entry Doors (LBP)	1460	2 DU	\$14,600	\$4,800	\$4,800	\$360	In Process
TN41-03 (2)	Attic Access (LBP)	1460	2 DU	\$1,800	\$400	\$400	\$90	In Process
TN41-03 (2)	Crown Molding (LBP)	1460	2 DU	\$3,150	\$1,000	\$1,000	\$180	In Process
TN41-03 (2)	Closet & Pantry Shelves & Supports (LBP)	1460	2 DU	\$5,400	\$1,000	\$1,000	\$90	In Process
TN41-03 (2)	Windows	1460	2 DU	\$14,700	\$5,000	\$5,000		In Process
TN41-03 (2)	Enclose Closets	1460	2 DU	\$12,500	\$3,000	\$3,000		In Process
HA-WIDE	Exterior Building Improvements	1460	2 DU	\$13,862	\$1,300	\$1,300		In Process

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Covington Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN43P04150106</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN41-06	Kitchen Renovations	1460	5 DU		\$20,000	\$20,000	\$900	In Process
TN41-06	Bathroom Renovations	1460	5 DU		\$10,000	\$10,000		In Process
TN41-06	Floor Tile Renovations	1460	5 DU		\$15,000	\$15,000	\$2,160	In Process
TN41-06	Construct Mechanical Closets	1460	5 DU		\$7,500	\$7,500		In Process
TN41-06	Water Heater / Drain Pan and Pipe	1460	5 DU		\$7,500	\$7,500		In Process
TN41-06	Interior Doors	1460	5 DU		\$11,000	\$11,000		In Process
TN41-06	Electrical Renovations	1460	5 DU		\$20,000	\$20,000		In Process
TN41-06	Security Screen Doors	1460	5 DU		\$2,000	\$2,000	\$90	In Process
TN41-06	Patch, Paint Interior Walls and Ceiling	1460	5 DU		\$25,000	\$25,000		In Process
TN41-06	HVAC Improvements	1460	5 DU		\$25,000	\$25,000		In Process
TN41-06	Front and Rear Entry Doors (LBP)	1460	5 DU		\$10,800	\$10,800	\$360	In Process
TN41-06	Attic Access (LBP)	1460	5 DU		\$1,000	\$1,000	\$90	In Process
TN41-06	Closet and Pantry Shelves and Supports (LBP)	1460	5 DU		\$2,500	\$2,500		In Process
TN41-06	Windows	1460	16 DU		\$42,682.32	\$14,076		In Process
TN41-06	Enclose Closets	1460	5 DU		\$7,500	\$7,500		In Process
TN41-06	Exterior Building Improvements	1460	4 Bdgs		\$32,000	\$32,000	\$10,800	In Process
HA-WIDE	Ranges & Refrigerators	1465.1	1 LS	\$10,000	\$1,010.68			In Process
HA-WIDE	Non Dwelling Structures	1470	1 LS	\$7,500	\$7,500			In Process
HA-WIDE	Furniture & Equipment	1475	1 LS	\$5,000				In Process
TN041-05	Demolition / Disposition (Henning)	1485	18 DU	\$36,000				In Process
HA-WIDE	Relocations	1495.1	1 LS	\$3,000	\$1,200	\$437.50	\$437.50	In Process



ATTACHMENT 9E

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Covington Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN43P04150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$20,000	\$13,590.45	\$13,590.45	
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	\$500	\$507	\$507	\$507
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$109,700	\$109,972	\$109,972	\$108,262
8	1440 Site Acquisition				
9	1450 Site Improvement	\$28,030	\$11,438	\$11,438	\$5,400
10	1460 Dwelling Structures	\$254,459	\$294,276.80	\$294,276.80	\$259,177.50
11	1465.1 Dwelling Equipment—Nonexpendable	\$10,000			
12	1470 Nondwelling Structures	\$3,600	\$244	\$244	\$244
13	1475 Nondwelling Equipment	\$4,000	\$1,980.43	\$1,980.43	\$1,980.43
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$3,000	\$1,280.32	\$1,280.32	\$1,280.32
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	\$433,289	\$433,289	\$433,289	\$376,851.25
	Amount of line XX Related to LBP Activities	\$26,550			
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs	\$22,950			
	Amount of line XX Related to Energy Conservation Measures	\$51,750			
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Covington Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN43P04150105</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Operations	1406	1 LS	\$20,000	\$13,590.45	\$13,590.45		Obligated
HA-WIDE	Publications	1410	1 LS	\$500	\$507	\$507	\$507	Completed
HA-WIDE	Design	1430	1 LS	\$36,200	\$36,200	\$36,200	\$36,200	Completed
HA-WIDE	Construction Supervision	1430	1 LS	\$19,000	\$19,000	\$19,000	\$17,290	Completed
HA-WIDE	Clerk of the Works	1430	1 LS	\$30,000	\$30,000	\$30,000	\$30,000	Completed
HA-WIDE	Management	1430	1 LS	\$18,000	\$18,000	\$18,000	\$18,000	Completed
HA-WIDE	PHAP Preparation	1430	1 LS	\$4,500	\$4,500	\$4,500	\$4,500	Completed
HA-WIDE	LBP Clearance Testing	1430	1 LS	\$2,000	\$2,272	\$2,272	\$2,272	Completed
HA-WIDE	Site Improvements (Gas Valves)	1450	1 LS	\$3,500	\$5,600	\$5,600		In Process
TN41-02	Site Improvements (Walks, Steps)	1450	1 LS	\$3,100				In Process
TN41-03(2)	Individual Water Meters	1450	40 DU	\$14,530				In Process
TN41-03	Site Improvements (Walks, Steps)	1450	1 LS	\$3,800	\$5,838	\$5,838	\$5,400	In Process
TN41-06	Site Improvements (Walks, Steps)	1450	1 LS	\$3,100				In Process
TN41-03(2)	Kitchen Renovations	1460	7 DU	\$34,300	\$25,000	\$25,000	\$15,000	In Process
TN41-03(2)	Bathroom Renovations	1460	7 DU	\$12,215	\$12,500	\$12,500	\$12,500	In Process
TN41-03(2)	Floor Tile Renovations	1460	7 DU	\$18,500	\$20,000	\$20,000	\$20,000	In Process
TN41-03(2)	Construct Mech. Closet	1460	7 DU	\$9,660	\$10,000	\$10,000	\$10,000	In Process
TN41-03(2)	Water Heaters/Drain Pipe & Pan	1460	7 DU	\$6,650	\$15,000	\$15,000	\$15,000	In Process
TN41-03(2)	Interior Doors	1460	7 DU	\$13,300	\$12,500	\$12,500	\$12,500	In Process
TN41-03(2)	Electrical Renovations	1460	7 DU	\$17,500	\$25,000	\$25,000	\$15,000	In Process
TN41-03(2)	Security Screen Doors	1460	7 DU	\$4,200	\$5,000	\$5,000	\$5,000	In Process
TN41-03(2)	Patch, Paint Interior Walls & Ceilings	1460	7 DU	\$10,500	\$12,500	\$12,500	\$12,500	In Process
TN41-03(2)	HVAC Improvements	1460	7 DU	\$31,200	\$30,000	\$30,000	\$30,000	In Process
TN41-03(2)	Front & Rear Entry Doors (LBP)	1460	7 DU	\$12,600	\$15,000	\$15,000	\$15,000	In Process
TN41-03 (2)	Attic Access (LBP)	1460	7 DU	\$1,800	\$5,000	\$5,000	\$5,000	In Process
TN41-03 (2)	Crown Molding (LBP)	1460	7 DU	\$3,150	\$25,000	\$25,000	\$25,000	In Process
TN41-03 (2)	Closet & Pantry Shelves & Supports (LBP)	1460	7 DU	\$5,400	\$5,000	\$5,000	\$5,000	In Process

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Covington Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TN43P04150105</b> Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN41-03 (2)	Windows	1460	7 DU	\$15,700	\$20,000	\$20,000	\$20,000	In Process
TN41-03 (2)	Enclose Closets	1460	7 DU	\$10,500	\$10,000	\$10,000	\$10,000	In Process
TN41-03	Exterior Building Improvements	1460	7 DU	\$19,800	\$16,776.80	\$16,776.80	\$16,776.80	In Process
TN41-06	Building Conversions	1460	3 DU	\$27,484	\$30,000	\$30,000	\$14,900.70	In Process
HA-WIDE	Ranges & Refrigerators	1465.1	1 LS	\$10,000				In Process
HA-WIDE	Non Dwelling Structures	1470	1 LS	\$3,600	\$244	\$244	\$244	In Process
HA-WIDE	Furniture & Equipment	1475	1 LS	\$4,000	\$1,980.43	\$1,980.43	\$1,980.43	In Process
HA-WIDE	Relocations	1495.1	1 LS	\$3,000	\$1,280.32	\$1,280.32	\$1,280.32	In Process

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Covington Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program No: <b>TN43P04150105</b> Replacement Housing Factor No:					<b>Federal FY of Grant: 2005</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE	8/18/07	8/18/07		8/18/09				
TN41-01	8/18/07	8/18/07		8/18/09				
TN41-02	8/18/07	8/18/07		8/18/09				
TN41-03	8/18/07	8/18/07		8/18/09				
TN41-06	8/18/07	8/18/07		8/18/09				