

PHA Plans
Streamlined Annual
Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan tn003v01
for Fiscal Year 2008 (Beginning July 1, 2008)
PHA Name: Knoxville's Community
Development Corporation

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Knoxville's Community Development Corporation

PHA Number: TN003

PHA Fiscal Year Beginning: 07/2008

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: 3650 Number of S8 units: Number of public housing units:
 Number of S8 units: 2925

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Wilma D. White Phone: (865) 403-1138
 TDD: 1-800-848-0298 Email (if available): wwwhite@kcdc.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)
- Section 8 Office at Family Investment Center (FIC)
- Community Action Committee (CAC) Office at L.T. Ross Building

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2008

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
4. Project-Based Voucher Programs
5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
6. Supporting Documents Available for Review
7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
8. Capital Fund Program 5-Year Action Plan
- Attachment 1: Performance & Evaluation Reports for Previous Capital Fund Program Grants**
- Attachment 2: Performance & Evaluation Report for Capital Fund Financing Program (CFFP)**

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace;*

Form HUD-50071, *Certification of Payments to Influence Federal Transactions;* and

Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities.*

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? Yes
 If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
Western Heights TN003001, NW	07/01/2001	White: 63 Black: 37 Other: 0	White: 48 Black: 50 Other: 2	24%
Western Heights TN003004, NW	07/01/2001	White: 53 Black: 47 Other: 0	White: 57 Black: 41 Other: 2	8%
Austin Homes TN003003, East	07/01/2001	White: 10 Black: 90	N/A Demolished	N/A
Austin Homes TN003006, East	07/01/2001	White: 3 Black: 97	White: 9 Black: 91	6%
Lonsdale Homes TN003005, NW	07/01/2001	White: 9 Black: 91	White: 6 Black: 94	3%
Love Towers TN003007, North	07/01/2001	White: 87 Black: 13 Other: 0	White: 88 Black: 11 Other: 1	1%
Taylor Homes TN003008, East	07/01/2001	White: 7 Black: 93 Other: 0	White: 12 Black: 87 Other: 1	6%
Lee Williams TN003009, East	07/01/2001	White: 6 Black: 94 Other: 0	White: 6 Black: 93 Other: 1	1%
Cagle Terrace TN003010, West	07/01/2001	White: 92 Black: 8	White: 85 Black: 15	8%

Northgate Terrace TN003011, North	01/01/2001	White: 96 Black: 4 Other: 0	White: 92 Black: 7.5 Other: 0.5	4%
Christenberry Hgts TN003012, North	07/01/2001	White: 66 Black: 34	White: 60 Black: 40	9%
Montgomery Village TN003013, South	07/01/2001	White: 69 Black: 31 Other: 0	White: 64 Black: 33 Other: 3	7%
Montgomery Village TN003014, South	07/01/2001	White: 69 Black: 31 Other: 0	White: 74 Black: 24 Other: 2	7%
Isabella Towers TN003018, East	07/01/2001	White: 78 Black: 22 Other: 0	White: 64 Black: 35 Other: 1	18%
Mechanicsville TN003021, NW	07/01/2001	White: 0 Black: 100 Other: 0	White: 20 Black: 72 Other: 8	28%
The Vista TN003025 East	12/01/2004	White: 18 Black: 82 Other: 0	White: 18.5 Black: 79 Other: 2.5	4%
The Verandas TN003028, South	09/21/2005	White: 83 Black: 17	White: 83 Black: 17	0%

2. What is the number of site based waiting list developments to which families may apply at one time? 16
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 3
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 16
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? All if family meets eligibility criteria
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

Walter P. Taylor Homes/Lee Williams Senior Complex

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

Christenberry Heights. Other mixed finance development activities under review in Five Points Park City area.

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

Continuously searching for housing replacement. Currently considering property near Austin Homes development TN003006

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description: The Section 8 Homeownership Program permits eligible participants in KCDC's Section 8 Housing Choice Voucher Program, including participants with portable vouchers, the option of purchasing a home with their Section 8 assistance rather than renting. Applicants for the program must have completed an initial Section 8 lease term; may not owe KCDC or any other housing authority an outstanding debt; and must meet HUD eligibility criteria for the homeownership program.

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 5% of total Sec 8 Vouchers administered

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria:

FSS participant gets preference

Voucher Program participant for one year

c. What actions will the PHA undertake to implement the program this year (list)?

Include homeownership fact sheet in briefing packet and recertification application

Spring Financial Fitness Workshop for all FSS + Homeownership participants

Fall FSS/Homeownership Resource Fair for all FSS + Homeownership participants

Homeownership Coordinator will accept referrals from Occupancy Specialists and FSS

Coordinator of Section 8 Rental participants who qualify for homeownership program

Make one-on-one session with Homeownership Coordinator available to all Section 8

clients interested in participating in Homeownership Program

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.

Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):

Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction:
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Other: (list below)
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i>	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
N/A	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures.	Annual Plan: Grievance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350108 Replacement Housing Factor Grant No:		Federal FY of Grant: FFY2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	0			
3	1408 Management Improvements	0			
4	1410 Administration	263,125			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	280,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	100,000			
10	1460 Dwelling Structures	2,548,318			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	130,500			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	65,000			
18	1499 Development Activities	0			
19	1501 Collaterization or Debt Service	1,708,483			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,095,426			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350108 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-1/4	Roofing	1460	156 Bldgs	520,000				
Western Heights	Paint Exteriors 3-1	1460	93 Bldgs	54,000				
Subtotal				574,000				
TN3-5/21/26/27	Debt Service	1501	N/A	1,025,090				
Lonsdale Homes								
Subtotal				1,025,090				
TN 3-7	Roof A & B Buildings	1460	2 Bldgs	146,818				
Love Towers								
Subtotal				146,818				
TN 3-8	A&E Fees re Demolition Plan	1430	N/A	5,000				
Taylor Homes	Landscaping	1450	N/A	50,000				
	Demolition	1485	14 Bldgs	63,000				
	Relocation	1495 1	N/A	35,000				
Subtotal				153,000				
TN 3-9	A&E Fees re Demolition Plan	1430	N/A	5,000				
Dr. Lee Williams	Landscaping	1450	N/A	50,000				
Subtotal	Demolition	1485	15 Bldgs	67,500				
	Relocation	1495 1	N/A	30,000				
Subtotal				152,500				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350108 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-11	Roofing	1460	1 Bldg	66,500				
	Northgate Terrace							
	Subtotal			66,500				
TN 3-12	Roofing	1460	100 Bldgs	790,000				
	Christenberry Heights	1501	N/A	683,393				
	Subtotal			1,473,393				
TN 3-13/14	Roofing	1460	78 Bldgs	783,000				
	Montgomery Village	1460	78 Bldgs	188,000				
	Subtotal			971,000				
Agency-Wide	Management Fee	1410	N/A	263,125				
	Subtotal			263,125				
Non-Tech Salaries	Construction Administrator (1), Supervisors (3)	1430	4	208,000				
	Fringe Benefits	1430 9	4	62,000				
	Subtotal			270,000				
	GRAND TOTAL			5,095,426				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program No: TN37P00350108 Replacement Housing Factor No:				Federal FY of Grant: FFY2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN3-1/4 Western Heights	09/30/10			09/30/12			
TN3-5/21/26/27 Lonsdale Homes	09/30/10			09/30/12			
TN3-7 Love Towers	09/30/10			09/30/12			
TN3-8 Taylor Homes	09/30/10			09/30/12			
TN3-9 Dr. Lee Williams	09/30/10			09/30/12			
TN3-11 Northgate Terrace	09/30/10			09/30/12			
TN3-12 Christenberry Hghts	09/30/10			09/30/12			
TN3-13/14 Montgomery Village	09/30/10			09/30/12			
HA Wide	09/30/10			09/30/12			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350108 1st Increment		Federal FY of Grant: FFY2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	0			
3	1408 Management Improvements	0			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	430,111			
19	1501 Collaterization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	430,111			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350208 2nd Increment		Federal FY of Grant: FFY2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	0			
3	1408 Management Improvements	0			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	245,722			
19	1501 Collaterization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	245,722			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Knoxville's Community Development Corporation		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2010	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2011	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2012	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2013
TN3-1/4 Western Heights	Annual	628,500	665,000	550,000	541,000
TN 3-5 Lonsdale Homes	Statement	1,026,290	1,027,690	1,027,010	1,020,905
TN 3-6 Austin Homes		477,753	335,000	477,730	482,400
TN 3-7 Love Towers		91,825	10,923	6,825	7,000
TN 3-8 Taylor Homes		179,800	0	0	0
TN 3-9 Lee Williams		163,300	230,000	239,123	400,000
TN 3-10 Cagle Terrace		40,700	71,000	616,500	617,100
TN 3-11 Northgate Terrace		0	105,000	0	0
TN 3-12 Christenberry Hgts		684,193	686,793	684,673	680,603
TN3-13/14 Montgomery		1,412,565	1,431,420	985,565	995,418
TN3-18 Isabella		160,500	5,000	0	60,000
TN3-21 Mechanicsville		0	121,600	208,000	96,000
TN3-22 Passport Homes		0	22,000	0	0
TN3-23 Passport Residences		0	34,000	0	0
HA Wide		230,000	350,000	300,000	195,000
CFP Funds Listed for 5- year planning		5,095,426	5,095,426	5,095,426	5,095,426
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2009 PHA FY: 2010			Activities for Year: <u>3</u> FFY Grant: 2010 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	TN 3-1/4 Western Heights	3-1& part of 3-4- Sanitary Waste, Domestic Water, Site Development.	338,500	TN 3-1/4 Western Heights	3-4 Sanitary Waste, Domestic Water, Site Development.	500,000
	TN 3-1/4 Western Heights	Pave Parking Area Phase 1	290,000	TN 3-1/4 Western Heights	Pave Parking Area Phase 2	160,000
Annual	TN 3-5 Lonsdale Homes	Collaterization of Debt	1,026,290	TN 3-1/4 Western Heights	Computer Hardware/Software	5,000
	TN 3-6 Austin Homes	Water Heaters, Plumbing Fixtures	477,753	TN 3-5 Lonsdale Homes	Computer Hardware/Software	5,000
Statement	TN 3-7 Love Towers	Equip Maintenance	6,825	TN 3-5 Lonsdale Homes	Collaterization of Debt	1,022,690
	TN 3-7 Love Towers	Replace Section of Cast Iron Drain Line	25,000	TN 3-6 Austin Homes	Computer Hardware/Software	5,000
	TN 3-7 Love Towers	Upgrade Cable Wiring	60,000	TN 3-6 Austin Homes	Roofing	330,000
	TN 3-8 Taylor Homes	Demolition	65,000	TN 3-7 Love Towers	Mechanical System Maintenance	5,923
	TN 3-8 Taylor Homes	Relocation	35,000	TN 3-7 Love Towers	Computer Hardware/Software	5,000
	TN 3-8 Taylor Homes	Landscaping	75,000	TN 3-9 Lee Williams	A&E Fees-Concept plans for bldg redesign	225,000
	TN 3-8 Taylor Homes	Dumpsters (6)	4,800	TN 3-9 Lee Williams	Computer Hardware/Software	5,000
	TN 3-9 Lee Williams	Demolition	67,500	TN 3-10 Cagle Terrace	Mechanical System Maintenance	6,000
	TN 3-9 Lee Williams	Relocation	31,000	TN 3-10 Cagle Terrace	Computer Hardware/Software	5,000
	TN 3-9 Lee Williams	Landscaping	60,000	TN 3-10 Cagle Terrace	Upgrade Cable Wiring	60,000
	TN 3-9 Lee Williams	Dumpsters (6)	4,800	TN 3-11 Northgate Terrace	Upgrade Cable Wiring	100,000
	TN 3-10 Cagle Terrace	Equip Maintenance	5,700	TN 3-11 Northgate Terrace	Computer Hardware/Software	5,000
	TN 3-10 Cagle Terrace	Seal Exterior of Bldgs	20,000	TN 3-12 Christenberry	Collaterization of Debt	681,793

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan				Capital Fund Program Five-Year Action Plan		
Part II: Supporting Pages—Work Activities				Part II: Supporting Pages—Work Activities		
Activities for Year : <u>2</u> FFY Grant: 2009 PHA FY: 2010				Activities for Year: <u>3</u> FFY Grant: 2010 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	TN 3-10 Cagle Terrace	Replace Exterior Entrance Doors (4)	15,000	TN 3-12 Christenberry	Computer Hardware/Software	5,000
	TN 3-12 Christenberry	Collateralization of Debt	684,193	TN 3-13/14 Montgomery	3-14 Site Development, Domestic Water	996,420
	TN 3-13/14 Montgomery	Interior Stairs	427,000	TN 3-13/14 Montgomery	Interior Stairs	430,000
	TN 3-13/14 Montgomery	3-13 Sanitary Waste, Domestic Water, Site Development.	985,565	TN 3-13/14 Montgomery	Computer Hardware/Software	5,000
	TN 3-18 Isabella Towers	Storm Sewer	160,500	TN 3-18 Isabella Towers	Computer Hardware/Software	5,000
	Agency-Wide	Management Fee	230,000	TN 3-21 Mechanicsville	Roof 8 Buildings	96,000
				TN 3-21 Mechanicsville	Foundation Piers Center Support 16 Bldgs	25,600
				TN3-22 Passport Homes	Paint Exterior 2 Bldgs	10,000
				TN 3-22 Passport Homes	Replace Carpet w/vinyl 6 apts	12,000
				TN 3-23 Passport Residences	Replace Carpet w/vinyl 17 apts	34,000
				Agency-Wide	Management Fee	350,000
Total CFP Estimated Cost			\$ 5,095,426			\$ 5,095,426

Attachment 1 - Capital Fund Program P & E Reports

CAPITAL FUND PROGRAM PERFORMANCE & EVALUATION REPORTS PARTS I, II, AND III

ATTACHMENT 1

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	35,670	35,670	0	0
4	1410 Administration	72,428	72,428	72,428	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	300,000	300,000	300,000	38,845.31
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	30,000	30,000	24,562.59
10	1460 Dwelling Structures	2,941,567	2,909,567	2,869,567	616,811.10
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	33,003	33,003	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	2,000	2,000	629.19
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	1,712,758	1,712,758	1,712,758	0
20	1502 Contingency	0	0	0	0

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,095,426	5,095,426	4,986,753	680,848.19
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures				

Attachment 1 - Capital Fund Program P & E Reports

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-1/4	Computer Software		1408	N/A	6,800		0	0	No work to date
Western Heights	Computer Hardware		1475	N/A	6,200		0	0	No work to date
Subtotal					13,000		0	0	
TN 3-4	Repair sagging roofs (C), (FA)		1460	8 Bldgs	40,000		0	0	No work to date
Western Addition									
Subtotal					40,000		0	0	
TN 3-5/26/27	Redesign units/construction (C), (FA)		1460	N/A	2,062,900		2,062,900	0	No work to date
Lonsdale Homes	Construction Supervision		1430		20,000		20,000	0	No work to date
	Debt Service		1501	N/A	1,027,655		1,027,655	0	No work to date
Subtotal					3,110,555		3,110,555	0	
TN 3-5/26/27/21	Computer Software		1408	N/A	2,700		0	0	No work to date
Lonsdale Homes	Computer Hardware		1475	N/A	2,500		0	0	No work to date
Subtotal					5,200		0	0	

Attachment 1 - Capital Fund Program P & E Reports

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-6	Computer Software		1408	N/A	1,290		0	0	No work to date
Austin Addition	Computer Hardware		1475	N/A	1,100		0	0	No work to date
Subtotal					2,390		0	0	
TN 3-7	Computer Software		1408	N/A	2,500		0	0	No work to date
Love Towers	Computer Hardware		1475	N/A	2,200		0	0	No work to date
Subtotal					4,700		0	0	
TN 3-8	Computer Software		1408	N/A	2,300		0	0	No work to date
Taylor Homes	Computer Hardware		1475	N/A	2,000		0	0	No work to date
Subtotal					4,300		0	0	
TN 3-9	Computer Software		1408	N/A	2,700		0	0	No work to date
Lee Williams	Computer Hardware		1475	N/A	2,400		0	0	No work to date
Subtotal					5,100		0	0	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-10	Computer Software		1408	N/A	2,700		0	0	No work to date
Cagle Terrace	Computer Hardware		1475	N/A	2,400		0	0	No work to date
Subtotal					5,100		0	0	
TN 3-11	Computer Software		1408	N/A	2,500		0	0	No work to date
Northgate Terrace	Computer Hardware		1475	N/A	2,700		0	0	No work to date
Subtotal					5,200		0	0	
TN 3-12	Computer Software		1408	N/A	2,600		0	0	No work to date
Christenberry	Computer Hardware		1475	N/A	2,900		0	0	No work to date
Heights	Redesign units (FA)		1460		838,667	806,667	806,667	616,811.10	In Progress
	Debt Service		1501	N/A	685,103		685,103	0	No work to date
	Construction Supervision		1430		280,000		280,000	38,845.31	In Progress
	Excavating, Landscaping, Sidewalks		1450	N/A	0	30,000	30,000	24,562.59	Addition as result of ongoing renovation project
	Relocation		1495		0	2,000	2,000	629.19	Addition as result of ongoing renovation project
Subtotal					1,809,270	1,809,270	1,803,770	680,848.19	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-13/14	Computer Software		1408	N/A	4,500		0	0	No work to date
Montgomery Village	Computer Hardware		1475	N/A	4,000		0	0	No work to date
Subtotal					8,500		0	0	
TN 3-18	Computer Software		1408	N/A	2,300		0	0	No work to date
Isabella Towers	Computer Hardware		1475	N/A	2,100		0	0	No work to date
Subtotal					4,400		0	0	
TN 3-22	Computer Software		1408	N/A	110		0	0	No work to date
Passport Homes	Computer Hardware		1475	N/A	100		0	0	No work to date
Subtotal					210		0	0	
TN 3-23	Computer Software		1408	N/A	500		0	0	No work to date
Passport Residences	Computer Hardware		1475	N/A	450		0	0	No work to date
Subtotal					950		0	0	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-25	Computer Software		1408	N/A	1,750		0	0	No work to date
The Vista	Computer Hardware		1475	N/A	1,575		0	0	No work to date
Subtotal					3,325		0	0	
TN 3-28	Computer Software		1408	N/A	420		0	0	No work to date
The Verandas	Computer Hardware		1475	N/A	378		0	0	No work to date
Subtotal					798		0	0	
Agency-Wide	Management Fee		1410	N/A	72,428		72,428	0	No work to date
Subtotal					72,428		72,428	0	
GRAND TOTAL					5,095,426	5,095,426	4,986,753	680,848.19	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program No: : TN37P00350107 Replacement Housing Factor No:			Federal FY of Grant: FFY2007		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN 3-1 Western Heights	09/30/09			09/30/11			
TN 3-4 Western Addition	09/30/09			09/30/11			
TN 3-5/26/27/21 Lonsdale Homes	09/30/09		12/31/07	09/30/11			
TN 3-6 Austin Homes	09/30/09			09/30/11			
TN 3-7 Love Towers	09/30/09			09/30/11			
TN 3-8 Taylor Homes	09/30/09			09/30/11			
TN 3-9 Lee Williams	09/30/09			09/30/11			
TN 3-10 Cagle Terrace	09/30/09			09/30/11			
TN 3-11 Northgate Terrace	09/30/09			09/30/11			
TN 3-12 Christenberry Hghts	09/30/09			09/30/11			
TN 3-13/14 Mont Village	09/30/09			09/30/11			
TN 3-18 Isabella Towers	09/30/09			09/30/11			
TN 3-22 Passport Homes	09/30/09			09/30/11			
TN 3-23 Passport Residences	09/30/09			09/30/11			
TN3-25 Vista (Regency)	09/30/09			09/30/11			
TN 3-28 The Verandas	09/30/09			09/30/11			
HA Wide	09/30/09		12/31/07	09/30/11			

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350107 1st Increment			Federal FY of Grant: FFY2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	430,111		430,111	346,809.00
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	430,111		430,111	346,809.00
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350207 2nd Increment			Federal FY of Grant: FFY2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	245,722		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	245,722		0	0
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

Attachment 1 - Capital Fund Program P & E Reports

CAPITAL FUND PROGRAM TABLES

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350106 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	600,000	599,998	599,998	96,236.72
4	1410 Administration	295,000	295,000	295,000	204,203.18
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	341,456	341,456	341,456.27
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	60,000	324,723	324,723	324,722.54
10	1460 Dwelling Structures	2,674,572	2,045,280	2,045,280	1,869,896.23
11	1465.1 Dwelling Equipment—Nonexpendable	0	115	115	115
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	100,000	100,000	100,000	37,429.74
14	1485 Demolition	0	23,000	23,000	23,000
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	1,718,658	1,718,658	1,718,658	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,448,230	5,448,230	5,448,230	2,897,059.68
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350106 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	50,000	50,000	50,000	10,195.32
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350106 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-5	Redesign units (C), (FA)		1460	50	850,000	554,105	554,105	378,721.56	In Progress
Lonsdale Homes	A&E Fees to Redesign Units (C)		1430	N/A	0	134,095	134,095	134,095.43	Addition as result of ongoing renovation project
	Excavation, Landscaping, Sidewalks(FA)		1450		0	138,800	138,800	138,800.00	Addition as result of ongoing renovation project
	Demolition		1485	N/A	0	23,000	23,000	23,000.00	Addition as result of ongoing renovation project – demo of exterior bldg parts
	Debt Service		1501	N/A	1,031,195		1,031,195	0	No work to date
Subtotal					1,881,195	1,881,195	1,881,195	674,616.99	
TN 3-12	Redesign units (C), (FA)		1460	75	1,574,572	1,278,284	1,278,284	1,278,284.12	In Progress
Christenberry	Landscaping (FA)		1450	50 Bldgs	60,000	185,923	185,923	185,922.54	Complete
Heights	A&E Fees to Redesign Units (C)		1430	N/A	0	207,361	207,361	207,360.84	Addition as result of ongoing renovation project
	Dishwashers		1465	1	0	115	115	115.00	Addition as result of ongoing renovation project
	Debt Service		1501	N/A	687,463		687,463	0	No work to date
Subtotal					2,322,035	2,359,146	2,359,146	1,694,682.50	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350106 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-25 Vista (Regency)	Re-design units and remodel (C), (FA)		1460	25 units	250,000	212,891	212,891	212,890.55	Complete
Subtotal					250,000	212,891	212,891	212,890.55	
Agency-Wide	Computer Software		1408	N/A	500,000	499,998	499,998	86,041.40	In Progress
	Applicant Screening/Retention		1408	N/A	50,000		50,000	10,195.32	In Progress
	Vacancy Reduction		1408	N/A	50,000		50,000	0	No work to date
	Computer Hardware		1475	N/A	100,000		100,000	37,429.74	In Progress
Subtotal					700,000	699,998	699,998	133,666.46	
Non-Tech Salaries	Construction/Plumbing Supervisor		1410.2	3 ea.	50,000	150,000	150,000	127,825.50	In Progress
	Construction Mgt		1410.2	3 ea.	135,000	70,000	70,000	27,753.60	In Progress
	Fringe Benefits for Supervisors/Mgt		1410.9	6 ea.	110,000	75,000	75,000	48,624.08	In Progress
Subtotal					295,000	295,000	295,000	204,203.18	
GRAND TOTAL					5,448,230	5,448,230	5,448,230	2,920,059.68	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350206 2nd Increment			Federal FY of Grant: FFY2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	101,276		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	101,276		0	0
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

Attachment 1 - Capital Fund Program P & E Reports

CAPITAL FUND PROGRAM TABLES

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	80,000	69,781	69,781	34,955.74
4	1410 Administration	409,964	414,234	414,234	414,234.51
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	349,625	350,179	350,179	350,178.48
10	1460 Dwelling Structures	2,766,235	2,730,652	2,730,652	2,730,651.61
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	38,119	83,969	83,969	18,118.81
13	1475 Non-dwelling Equipment	44,000	43,452	43,452	13,778.06
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	15,000	10,676	10,676	10,676.15
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	1,716,408	1,716,408	1,716,408	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,419,351	5,419,351	5,419,351	3,572,593.36
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
24	Amount of line 21 Related to Security – Soft Costs	50,000	35,000	35,000	124.98	
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0	
26	Amount of line 21 Related to Energy Conservation Measures	25,430	0	0	0	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-1	Seal Building Exteriors (FA)		1460	66 Bldgs.	36,394	36,873	36,873	36,872.83	Complete
Western Heights									
Subtotal					36,394	36,873	36,873	36,872.83	
TN 3-4	Re-Roof and Repair Porch Roofs (C)(FA)		1460	90 Bldgs.	106,244		106,244	106,244.22	Complete
Western Addition									
Subtotal					106,244	106,244	106,244	106,244.22	
TN 3-5	Landscaping (C) (FA)		1450	N/A	85,000	127,000	127,000	127,000.00	Complete
Lonsdale Homes	Redesign units (C), (FA)		1460		1,096,000	1,055,065	1,055,065	1,055,065.27	Complete
	Remodel Resident Association Space(FA)		1470	N/A	20,000		20,000	0	No Work to Date
	Debt Service		1501	N/A	1,029,844		1,029,844	0	No Pmt to Date
Subtotal					2,230,844	2,231,909	2,231,909	1,182,065.27	
TN 3-6	Paint Exterior Doors/Trim (FA)		1460	27 Bldgs.	13,964		13,964	13,964.41	Complete
Austin Addition									
Subtotal					13,964	13,964	13,964	13,964.41	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-7	Landscaping (FA)		1450	N/A	0		0	0	Delete/Reallocate
Love Towers	Re-work Common Space/Elevators (FA)		1460	2 Bldgs.	0		0	0	Delete/Reallocate
	Seal & Paint Exterior (C) (FA)		1460	2 Bldgs.	0		0	0	Delete/Reallocate
	Replace Roof Vents (FA)		1460	16 ea.	0		0	0	Delete/Reallocate
	Replace Awnings (C)		1470	4 ea.	0		0	0	Delete/Reallocate
Subtotal					0	0	0	0	
TN 3-8	Paint Exterior Trim (FA)		1460	41 Bldgs.	40,506		40,506	40,505.96	Complete
Taylor Homes									
Subtotal					40,506	40,506	40,506	40,505.96	
TN 3-9	Paint Exterior Trim (FA)		1460	42 Bldgs.	84,494	83,513	83,513	83,512.58	Complete
Dr. Lee Williams									
Subtotal					84,494	83,513	83,513	83,512.58	
TN 3-10	Replace HVAC in Units (C) (FA)		1460	280 ea.	25,430	0	0	0	Delete/Reallocate
Cagle Terrace	Replace HVAC in Hallways (C) (FA)		1460	20 ea.	0		0	0	Delete/Reallocate
Subtotal					25,430	0	0	0	

Attachment 1 - Capital Fund Program P & E Reports

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-11	Install Roll-in Showers (C)		1460	6 ea.	12,000	0	0	0	Delete/Reallocate
Northgate Terrace									
Subtotal					12,000	0	0	0	
TN 3-12	Re-pave Walks/Parking Area (FA)		1450	102 Lots	100,000	58,554	58,554	58,553.79	Complete
Christenberry Hgt	Redesign Units (C) (FA)		1460	50 ea	200,000	240,307	240,307	240,306.76	Complete
	Debt Service		1501	N/A	686,564		686,564	0	No Pmt to Date
Subtotal					986,564	985,425	985,425	298,860.55	
TN 3-13	Patch, Seal & Stripe Parking Lot (C)		1450	4 ea.	0		0	0	Delete/Reallocate
Mont Village									
Subtotal					0	0	0	0	
TN 3-14	Patch, Seal & Stripe Parking Lot (C)		1450	10 ea.	0		0	0	Delete/Reallocate
Mont Addition									
Subtotal					0	0	0	0	
TN 3-18	Replace HVAC Units (C) (FA)		1460	100 ea.	0		0	0	Delete/Reallocate
Isabella Towers									
Subtotal					0	0	0	0	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-21	Clean Siding (FA)		1460	14 ea.	25,000	23,153	23,153	23,152.60	Complete
Mechanicsville	Re-roof Buildings (C)		1460	14 ea.	0		0	0	Delete/Reallocate
Subtotal					25,000	23,153	23,153	23,152.60	
TN 3-25	Re-pave Parking Lots (C) (FA)		1450	2 Lots	164,625	164,625	164,625	164,624.69	Complete
Regency	Build Dumpster Blinds (C) (FA)		1450	N/A	0	0	0	0	Delete/Reallocate
	Remodel Units (C)		1460	210 ea.	1,125,603	1,130,475	1,130,475	1,130,475.08	Complete
	Construct Equipment Shed		1470	1 ea.	0	45,850	45,850	0	Reallocated from HA-Wide Item
	Relocation (C)		1495.1	40 ea.	15,000	10,676	10,676	10,676.15	Complete
	Office Equipment (C)		1475	N/A	14,000	13,452	13,452	13,452.08	Complete
Subtotal					1,319,228	1,365,078	1,365,078	1,319,228.00	Subtotal
Agency-Wide	CF used for Operations		1406	N/A	0	0	0	0	Delete/Reallocate
	Computer Software		1408	N/A	30,000	34,781	34,781	34,780.76	Complete
	Applicant Screening/Retention		1408	N/A	50,000	35,000	35,000	174.98	In Progress
	Map Sewer Lines		1460	7 Sites	600	552	552	551.90	Complete
	Computer Hardware		1475	N/A	30,000		30,000	325.98	In Progress
	Construct Equipment Shed		1470	1 ea.	10,731		10,731	10,730.53	Complete/Reallocate
	Construct Office Space		1470	1 ea	7,388		7,388	7,388.28	Complete
Subtotal					128,719	118,452	118,452	53,952.43	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
Non-Tech Salaries	Construction/Plumbing Supervisor		1410.2	4 ea.	201,344	214,036	214,036	214,036.34	Complete
	Maintenance Analyst for MOD		1410.2	1 ea.	106,333	96,475	96,475	96,474.73	Complete
	Fringe Benefits for 4 Supervisors		1410.9	4 ea.	102,287	103,723	103,723	103,723.44	Complete
Subtotal					409,964	414,234	414,234	414,234.51	
GRAND TOTAL					5,419,351	5,419,351	5,419,351	3,572,593.36	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program No: TN37P00350105 Replacement Housing Factor No:				Federal FY of Grant: FFY2005	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN3-1 Western Heights	09/30/07		09/30/06	09/30/09		03/31/07	
TN3-4 Western Addition	09/30/07		12/31/05	09/30/09		03/31/07	
TN3-5 Lonsdale Homes	09/30/07		12/31/05	09/30/09			
TN3-6 Austin Addition	09/30/07		12/31/05	09/30/09		12/31/06	
TN3-7 Love Towers	09/30/07		N/A	09/30/09		N/A	
TN3-8 Taylor Homes	09/30/07		12/31/05	09/30/09		03/31/06	
TN3-9 Dr. Lee Williams	09/30/07		12/31/05	09/30/09		03/31/06	
TN3-10 Cagle Terrace	09/30/07		N/A	09/30/09		N/A	
TN3-11 Northgate Terrace	09/30/07		N/A	09/30/09		N/A	
TN3-12 Christenberry Hghts	09/30/07		12/31/05	09/30/09			
TN3-13 Montgomery Village	09/30/07		N/A	09/30/09		N/A	
TN3-14 Montgomery Add.	09/30/07		N/A	09/30/09		N/A	
TN3-18 Isabella Towers	09/30/07		N/A	09/30/09		N/A	
TN3-21 Mechanicsville	09/30/07		03/31/06	09/30/09		06/30/07	
TN3-25 Regency	09/30/07		12/31/05	09/30/09		06/30/07	
HA Wide	09/30/07			09/30/09			

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350205 2 nd Increment			Federal FY of Grant: FFY2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	320,537		0	12,988.22
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	320,537		0	12,988.22
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

Attachment 1 - Capital Fund Program P & E Reports

CAPITAL FUND PROGRAM P & E REPORT

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350104 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	253,232	262,475	262,475	262,475.07
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	54,498	65,460	65,460	65,460.03
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	3,130,714	3,119,752	3,119,752	3,119,752.08
11	1465.1 Dwelling Equipment—Nonexpendable	81,950	81,950	81,950	38,366.47
12	1470 Non-dwelling Structures	65,680	59,009	59,009	44,164.71
13	1475 Non-dwelling Equipment	212,000	209,428	209,428	209,428.34
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	1,717,283	1,717,283	1,717,283	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,515,357	5,515,357	5,515,357	3,739,646.70
22	Amount of line 21 Related to LBP Activities	0	0	0	0

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350104 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	15,616	5,600	5,600	5,600
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	55,550	48,887	48,887	29,365.00

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350104 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-1	Re-Roof Storage Building (FA)		1470	1 ea	0		0	0	Delete/Reallocate
Western Heights									
Subtotal					0	0	0	0	
TN 3-3	Demolition (C)		1485	23 Bldgs.	0		0	0	Delete-Other Funding
Austin Homes	Relocation (FA)		1495-1	128 ea	0		0	0	Delete-Other Funding
Subtotal					0	0	0	0	
TN 3-4	Re-Roof Buildings (C)		1460	30 ea	0	0	0	0	Delete-Future Funding
Western Addition	Patch/Repair Porch Roofs (FA)		1460	25 ea	58,174		58,174	58,174.14	Complete
	Re-Roof Gym (C)		1470	1 ea	0	0	0	0	Delete-Future Funding
Subtotal					58,174	58,174	58,174	58,174.14	
TN 3-5	Collateralization of Debt Service		1501	N/A	1,030,370		1,030,370	0	No Pmt to Date
Lonsdale Homes	Redesign Units		1460		295,242		295,242	295,242.00	In Progress
Subtotal					1,325,612	1,325,612	1,325,612	295,242.00	

Attachment 1 - Capital Fund Program P & E Reports

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350104 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-7	A&E Fees to Redesign Units & Common Space (C)		1430	N/A	0	0	0	0	Delete-Future Funding
Love Towers	Replace HVAC Unit in Common Space (C)		1475	1 ea	12,000	5,337	5,337	5,337.00	Complete
Subtotal					12,000	5,337	5,337	5,337.00	
TN 3-9	Re-Roof Senior Citizen Center		1470	1 ea	22,000	15,329	15,329	484.68	In Progress
Lee Williams									
Subtotal					22,000	15,329	15,329	484.68	
TN 3-10	A&E Fees to Design Roof (C)		1430	N/A	0		0	0	Delete/Reallocate
Cagle Terrace	Re-Roof A & B Buildings (C)		1460	18,000 sq. ft.	0		0	0	Delete/Reallocate
	Replace HVAC in Units (C)		1465-1	120 ea	0		0	0	Delete
Subtotal					0	0	0	0	
TN 3-12	Replace Ranges (C)		1465-1	120	38,400		38,400	14,338.47	In Progress
Christenberry Hgt	Replace Refrigerators (C)		1465-1	120	43,200		43,200	23,678.00	In Progress
	Collateralization of Debt Service		1501	N/A	686,913		686,913	0	No Pmt to Date
Subtotal					768,513	768,513	768,513	38,016.47	

Attachment 1 - Capital Fund Program P & E Reports

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350104 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-13	A&E Fees for Redesign (C)		1430	N/A	0		0	0	Delete
Montgomery Village									
Subtotal					0	0	0	0	
TN 3-14	A&E Fees for Redesign (C)		1430	N/A	0		0	0	Delete
Montgomery Addition									
Subtotal					0	0	0	0	
TN 3-25	A & E Fees for redesign (C)		1430	N/A	54,498	65,460	65,460	65,460.03	Complete
Regency	Remodel units to include kitchen, bath, room configuration, exterior siding & windows (C)		1460	100 ea	2,777,298	2,766,336	2,766,336	2,766,335.94	Complete
	Replace Ranges (C)		1465-1	100 ea	0		0	0	Delete/Reallocate
	Replace Refrigerators (C)		1465-1	100 ea	350		350	350.00	Complete
	Construct Mail Room (FA)		1470	N/A	43,680		43,680	43,680.03	Complete
Subtotal					2,875,826	2,875,826	2,875,826	2,875,826.00	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350104 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
Agency-Wide	CF used for Operations		1406	N/A	0		0	0	Delete/Reallocate
	Applicant Screening (C)		1408	N/A	15,616	5,600	5,600	5600.00	Complete
	Strategic Planning (C)		1408	N/A	15,616	21,600	21,600	21,600.00	Complete
	Purchase Computer Software (C)		1408	N/A	222,000	235,275	235,275	235,275.07	Complete
	Purchase Computer Hardware (C)		1475	N/A	200,000	204,091	204,091	204,091.34	Complete
Subtotal					453,232	466,566	466,566	466,566.41	
GRAND TOTAL					5,515,357	5,515,357	5,515,357	3,739,646.70	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program No: TN37P00350104 Replacement Housing Factor No:			Federal FY of Grant: FFY2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN3-1 Western Heights	09/30/06		N/A	09/30/08		N/A	
TN3-3 Austin Homes	09/30/06		N/A	09/30/08		N/A	
TN3-4 Western Addition	09/30/06		12/31/05	09/30/08		12/31/06	
TN3-5 Lonsdale Homes	09/30/06		12/31/05	09/30/08			
TN3-7 Love Towers	09/30/06		06/30/05	09/30/08		06/30/05	
TN3-9 Lee Williams	09/30/06		09/30/06	09/30/08			
TN3-10 Cagle Terrace	09/30/06		N/A	09/30/08		N/A	
TN3-12 Christenberry	09/30/06		09/30/05	09/30/08			
TN3-13 Montgomery	09/30/06		N/A	09/30/08		N/A	
TN3-14 Montgomery	09/30/06		N/A	09/30/08		N/A	
TN3-25 Regency	09/30/06		12/31/05	09/30/08		03/31/07	
HA Wide	09/30/06		09/30/06	09/30/08		06/30/07	

Attachment 1 - Capital Fund Program P & E Reports

CAPITAL FUND PROGRAM P & E REPORT

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350203 Set-Aside Funds Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies () <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	10,821	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	381,571	341,180	341,180	341,180.47
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	368,949	368,949	368,949	368,948.51
10	1460 Dwelling Structures	241,639	292,851	292,851	292,851.22
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	25,238	25,238	25,238	25,237.80
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,028,218	1,028,218	1,028,218	1,028,218
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350203 Set-Aside Funds Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies () <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	368,949	368,949	368,949	368,948.51

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350203 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
TN 3-5	Collateralization of Debt Service		1501	N/A	0	0	0	0.00	Reallocate to TN37P00350103
Lonsdale Homes	Replace Water Lines (C)		1450	268 Units	368,949	368,949	368,949	368,948.51	Complete
	Re-Design Units		1460	268 Units	64,193	115,405	115,405	115,405.44	Fungibility – Complete
	Interior Furnishings for Mgmt Office (C)		1475	N/A	12,619	12,619	12,619	12,618.90	Complete
Subtotal					445,761	496,973	496,973	496,972.85	
TN 3-12	Collateralization of Debt Service		1501	N/A	0	0	0	0.00	Reallocate to TN37P00350103
Christenberry Hgts	Interior Furnishings for Mgmt Office (C)		1475	N/A	12,619	12,619	12,619	12,618.90	Complete
	Re-design Units		1460		12,381	12,381	12,381	12,381.00	Complete
Subtotal					25,000	25,000	25,000	24,999.90	
TN 3-25	A & E Fees (C)		1430	N/A	119,491	119,491	119,491	119,490.73	Fungibility – Complete
Regency	Reconfigure Units (FA)		1460	N/A	165,065	165,065	165,065	165,064.78	Complete
Subtotal					284,556	284,556	284,556	284,555.51	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program Grant No: TN37P00350203 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
Agency Wide	Operations		1406	N/A	0	0	0	0	Reprogrammed
	A&E Fees to Evaluate All Properties		1430	N/A	262,080	221,689	221,689	221,689.74	Funigibility – Complete
	Computer Software		1408	N/A	10,821	0	0	0	Reallocated
					272,901	221,689	221,689	221,689.74	
Total					1,028,218	1,028,218	1,028,218	1,028,218	

Attachment 1 - Capital Fund Program P & E Reports

CAPITAL FUND PROGRAM P & E REPORT

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:			Federal FY of Grant: FFY2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies () <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations	0	0	0	0	
3	1408 Management Improvements	165,520	165,599	165,599	165,598.97	
4	1410 Administration	390,582	390,582	390,582	390,581.33	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	441,921	441,921	441,921	441,920.02	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	269,445	262,687	262,687	262,687.64	
10	1460 Dwelling Structures	1,168,714	1,255,082	1,255,082	1,255,082.40	
11	1465.1 Dwelling Equipment—Nonexpendable	159,710	137,730	137,730	137,730.39	
12	1470 Non-dwelling Structures	33,847	32,773	32,773	32,772.44	
13	1475 Non-dwelling Equipment	84,522	83,746	83,746	83,746.50	
14	1485 Demolition	0	0	0	0	
15	1490 Replacement Reserve	0	0	0	0	
16	1492 Moving to Work Demonstration	0	0	0	0	
17	1495.1 Relocation Costs	80,040	24,181	24,181	24,181.31	
18	1499 Development Activities	0	0	0	0	
19	1501 Collateralization or Debt Service	1,717,408	1,717,408	1,717,408	1,717,408.00	
20	1502 Contingency	0	0	0	0	
21	Amount of Annual Grant: (sum of lines 2 – 20)	4,511,709	4,511,709	4,511,709	4,511,709.00	
22	Amount of line 21 Related to LBP Activities	0		0	0	
23	Amount of line 21 Related to Section 504 compliance	0		0	0	
24	Amount of line 21 Related to Security – Soft Costs	362,685	362,446	362,446	362,446.00	
25	Amount of Line 21 Related to Security – Hard Costs	0				
26	Amount of line 21 Related to Energy Conservation Measures	268,255	268,255	268,255	268,254.79	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN 3-1	Seal Exteriors (FA)	1460	66 Bldgs.	0	0	0	0	Delete/Reallocate
Western Heights	Remodel Kitchens (FA) (C)	1460	100 units	222,608	222,608	222,608	222,607.64	Complete
	Install Flooring/Wood Base (FA)	1460	100 units	21,349	21,349	21,349	21,349.25	Complete
	Paint & Patch Walls (FA)	1460	75 units	132,216	132,216	132,216	132,216.10	Complete
	Replace Bath Plumbing (FA)	1460	100 units	80,835	80,835	80,835	80,835.10	Complete
	Replace Closet Doors (FA)	1460	100 units	11,034	11,034	11,034	11,034.22	Complete
	Replace Ranges (C)	1465	100 units	18,788	18,788	18,788	18,788.00	Complete
	Replace Refrigerators (C)	1465	100 units	24,972	24,972	24,972	24,972.02	Complete
	Add Parking Lot	1450	2000 sq ft.	0		0	0	Delete/Reallocate
Subtotal				511,802	511,802	511,802	511,802.33	
TN 3-2	A&E Fees, Legal Fees (C)	1430	N/A	0		0	0	Delete/Reallocate
College Homes	Acquire Properties to Complete Project (FA)	1440	N/A	0		0	0	Delete/Reallocate
	Construct New Units (FA)	1460	N/A	0		0	0	Delete/Reallocate
Subtotal				0	0	0	0	
TN 3-3	Replace Ranges (C)	1465-1	50	630	630	630	629.79	Complete
Austin Homes	Replace Refrigerators (C)	1465-1	50	322	322	322	322.04	Complete
	Replace HVAC in Shop (C)	1475	1	0	0	0	0	Delete/Reallocate
Subtotal				952	952	952	951.83	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TN 3-4	Re-work Vandalized Units (FA)	1460	N/A	0	0	0	0	Delete/Reallocate	
Western Addition	Replace Ranges (C)	1465-1	100	8,520	8,520	8,520	8,520.08	Complete	
	Replace Refrigerators (C)	1465-1	100	22,023	22,023	22,023	22,023.11	Complete	
	Paint & Patch Walls (FA)	1460	220 units	75,844	75,844	75,844	75,843.85	Complete Addition(CF 2001)	
	Paint Exteriors / Re-Stucco (FA)	1460	93 bldgs	7,387	7,387	7,387	7,387.14	Complete Addition(CF 2001)	
	Install Wood Base (FA)	1460	220 Units	14,923	14,923	14,923	14,923.20	Complete Addition(CF 2001)	
	Replace Floor Covering (FA)	1460	220 Units	13,831	13,831	13,831	13,830.62	Complete Addition(CF 2001)	
	Remodel Kitchens (FA)	1460	220 Units	36,703	36,703	36,703	36,703.23	Complete Addition(CF 2001)	
	Replace Bath Plumbing (FA)	1460	220 Units	7,337	7,337	7,337	7,337.19	Complete Addition(CF 2001)	
Subtotal				186,568	186,568	186,568	186,568.42		
TN 3-5	Architectural Fees (C)	1430	N/A	120,221	120,221	120,221	120,220.70	Complete	
Lonsdale Homes	Replace Water Lines (C)	1450	268 Units	219,204	219,204	219,204	219,204.00	Complete	
	Replace Ranges (C)	1465-1	150	23,840	11,871	11,871	11,871.28	Complete	
	Replace Refrigerators (C)	1465-1	150	27,713	17,702	17,702	17,702.02	Complete	
	Relocation Costs (FA)	1495	150 ea	30,000	21,710	21,710	21,709.91	Complete	
	Collateralization of Debt Service	1501	N/A	1,030,445	1,030,445	1,030,445	1,030,445.20	Complete	
	Redesign Units	1460		66,065	0	0	0	Delete/Reallocate	
Subtotal				1,517,488	1,421,153	1,421,153	1,421,153.11		
TN 3-6	Replace Ranges (C)	1465-1	129	2,933	2,933	2,933	2,932.58	Complete	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
Austin Addition	Replace Refrigerators (C)		1465-1	129	2,254	2,254	2,254	2,254.24	Complete
Subtotal					5,187	5,187	5,187	5,186.82	
TN 3-7	Install Strobe Lights in Units (C)		1460	249	75,000	75,000	75,000	74,999.97	Complete
Love Towers	Rework Lobby & Common Area (FA)		1470	N/A	0	0	0	0	Delete/Reallocate
Subtotal					75,000	75,000	75,000	74,999.97	
TN 3-8	Replace Ranges (C)		1465-1	100	2,519	2,519	2,519	2,519.30	Complete
Taylor Homes	Replace Refrigerators (C)		1465-1	100	6,733	6,733	6,733	6,732.55	Complete
	Install Office Windows/Doors (C)		1470	10	5,913	5,913	5,913	5,913.03	Complete
Subtotal					15,165	15,165	15,165	15,164.88	
TN 3-9	Replace Ranges (C)		1465-1	100	840	840	840	840.36	Complete
Dr. Lee Williams	Replace Refrigerators (C)		1465-1	100	6,429	6,429	6,429	6,428.60	Complete
	Carpet Recreation Center (C)		1470	2300 Sq Ft	11,689	11,689	11,689	11,688.64	Complete
Subtotal					18,958	18,958	18,958	18,957.60	
TN 3-10	Install Strobe Lights in Units (C)		1460	246	75,905	75,905	75,905	75,904.97	Complete
Cagle Terrace									
Subtotal					75,905	75,905	75,905	75,904.97	
TN 3-11	Install Strobe Lights in Units (C)		1460	274	75,888	75,888	75,888	75,888.40	Complete

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Northgate Terrace	Install Security Camera in Elevators (C)	1475	3	34,676	34,436	34,436	34,436.25	Complete	
Subtotal				110,564	110,324	110,324	110,324.65		
TN 3-12	A&E Fees, Permits (C)	1430	N/A	282,325	282,325	282,325	282,324.57	Complete	
Christenberry Hgt	Remodel Units (FA)	1460		0	152,433	152,433	152,432.29	Fungibility-Complete	
	Relocation (FA)	1495	150	50,040	2,471	2,471	2,471.40	Complete/Reallocate	
	Collateralization of Debt Service	1501	N/A	686,963	686,963	686,963	686,962.80	Complete	
Subtotal				1,019,328	1,124,192	1,124,192	1,124,191.06		
TN 3-13	Replace Water Lines (C)	1450	7500 Ln Ft	241	241	241	240.91	Complete	
Montgomery Vil	Replace Ranges (C)	1465-1	20	0	0	0	0	Delete/Reallocate	
	Replace Refrigerators (C)	1465-1	20	1,589	1,589	1,589	1,589.35	Complete	
Subtotal				1,830	1,830	1,830	1,830.26		
TN 3-14	Seal and Stripe Parking Lots (C)	1450	12 ea	0	0	0	0	Delete/Reallocate	
Mont Addition	Replace Ranges (C)	1465-1	50	630	630	630	629.89	Complete	
	Replace Refrigerators (C)	1465-1	50	8,975	8,975	8,975	8,975.18	Complete	
Subtotal				9,605	9,605	9,605	9,605.07		
TN 3-18	Install Strobe Lights in Units (C)	1460	200	70,520	70,520	70,520	70,520.16	Complete	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
Isabella Towers	Install Security Cameras in Elevators/Rec Room (C)		1475	4	30,696	30,696	30,696	30,696.25	Complete
Subtotal					101,216	101,216	101,216	101,216.41	
TN 3-21 Mechanicsville	Install HVAC in Units (C)		1460	26	42,897	42,897	42,897	42,896.85	Complete
Subtotal					42,897	42,897	42,897	42,896.85	
TN 3-25 Regency	A & E Fees Demolition		1430	N/A	35,895	35,895	35,895	35,894.75	Complete
	Remodel Units		1485	N/A	0	0	0	0	Delete
			1460	10	138,372	138,372	138,372	138,372.22	Complete
Subtotal					174,267	174,267	174,267	174,266.97	
Agency-Wide	CF Used for Operations		1406	N/A	0	0	0	0	Delete/Reallocate
	Purchase 2-Way Radio System(Mo.Fee)(C)		1408	97 ea	0	0	0	0	Delete/Reallocate
	Vacancy Reduction Activities (FA) (C)		1408	N/A	16,000	4,399	4,399	4,399.04	Complete
	Purchase Software (C)		1408	N/A	116,945	116,945	116,945	116,944.93	Complete
	Applicant Screening (C)		1408	N/A	32,575	44,255	44,255	44,255.00	Complete
	A&E Fees to Evaluate All Properties (C)		1430	N/A	3,480	3,480	3,480	3,480.00	Complete
	Construct Fenced Lot for Agency Vehicles (FA)		1450	1 lot	0		0	0	Delete/Reallocate
	Replace Windows at Central Garage		1470	6	16,245	15,171	15,171	15,170.77	Complete

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350103 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
Agency-Wide (Cont)	Collateralization of Debt Service		1501	N/A	0		0	0	Reallocated to 3-5 & 3-12
	Purchase Drain Cleaning Equipment		1475	N/A	19,150	18,614	18,614	18,614.00	Complete
	Map Main Plumbing Lines		1450	N/A	50,000	43,242	43,242	43,242.73	Complete
Subtotal					254,395	246,106	246,106	246,106.47	
Non-Tech Salaries	Construction Supervisors for MOD		1410-2	2	144,966	144,966	144,966	144,965.59	Complete
	Maintenance Analyst		1410-2	1	133,850	133,850	133,850	133,849.55	Complete
	Plumbing Supervisors for MOD		1410-2	1	23,003	23,003	23,003	23,003.46	Complete
	Fringe Benefits for 4 Supervisors		1410-9	4	88,763	88,763	88,763	88,762.73	Complete
Subtotal					390,582	390,582	390,582	390,581.33	
GRAND TOTAL					4,511,709	4,511,709	4,511,709	4,511,709.00	

Attachment 1 - Capital Fund Program P & E Reports

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Knoxville's Community Development Corporation			Grant Type and Number Capital Fund Program No: TN37P00350103 Replacement Housing Factor No:				Federal FY of Grant: FFY2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN3-1 Western Heights	9/30/05		09/30/04	9/30/07		09/30/05	
TN3-2 College Homes	9/30/05	N/A	N/A	9/30/07	N/A	N/A	
TN3-3 Austin Homes	9/30/05		12/31/03	9/30/07		12/31/03	
TN3-4 Western Addition	9/30/05		12/31/04	9/30/07		12/31/05	
TN3-5 Lonsdale Homes	9/30/05		09/30/05	9/30/07		09/30/07	
TN3-6 Austin Addition	9/30/05		09/30/03	9/30/07		09/30/04	
TN3-7 Love Towers	9/30/05		09/30/03	9/30/07		06/30/04	
TN3-8 Taylor Homes	9/30/05		12/31/04	9/30/07		12/31/04	
TN3-9 Lee Williams	9/30/05		09/30/04	9/30/07		12/31/04	
TN3-10 Cagle Terrace	9/30/05		09/30/03	9/30/07		06/30/04	
TN3-11 Northgate Terra	9/30/05		12/31/04	9/30/07		12/31/06	
TN3-12 Christenberry	9/30/05		12/31/04	9/30/07		09/30/07	
TN3-13 Montgomery	9/30/05		09/30/04	9/30/07		12/31/04	
TN3-14 Montgomery	9/30/05		03/31/04	9/30/07		12/31/04	
TN3-18 Isabella Towers	9/30/05		12/31/04	9/30/07		06/30/05	
TN3-21 Mechanicsville	9/30/05		06/30/04	9/30/07		09/30/04	
TN3-25 Regency	9/30/05		09/30/05	9/30/07		12/31/06	
HA Wide	9/30/05		09/30/05	9/30/07		09/30/07	

Attachment 2 - Capital Fund Finance Program P & E Reports

Annual Statement/Performance and Evaluation Report		U.S. Department of Housing and Urban Development			
Capital Fund Program		Office of Public and Indian Housing			
Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Capital Fund Project Number CFFP Financing Proceeds	FFY of Approval 2004		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report 12/31/2007					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #	Revised (2)	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (May not exceed 2-% of line 20 for PHAs with 250 or more Units)	0	0	0	0.00
3	1408 Management Improvements (May not exceed 20% of line 20)	0	0	0	0.00
4	1410 Administration (May not exceed 10% of line 20)	0	0	0	0.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	2,078,267	2,328,142	2,328,142	2,328,141.59
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	2,653,214	3,268,213	3,268,213	3,268,212.71
10	1460 Dwelling Structures	12,989,400	13,111,856	13,111,856	13,111,856.46
11	1465.1 Dwelling Equipment—Nonexpendable	218,583	42,972	42,972	42,971.75
12	1470 Nondwelling Structures	434,382	375,200	375,200	375,200.44
13	1475 Nondwelling Equipment	0	0	0	0.00
14	1485 Demolition	296,131	330,925	330,925	330,924.50
15	1490 Replacement Reserve	0	0	0	0.00
16	1492 Moving to Work Demonstration	0	0	0	0.00
17	1495.1 Relocation Costs	0	0	0	0.00
18	1499 Development Activities	0	0	0	0.00
19	1502 Contingency (May not exceed 8% of line 20)	1,185,141	1,104,533	1,104,533	1,104,533.14
20	Amount of CFFRP Proceeds (Sum of lines 2 – 19)	19,855,118	20,561,841	20,561,841	20,561,840.59
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Energy Conservation Measures				

Attachment 2 - Capital Fund Finance Program P & E Reports

**Annual Statement/
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: Proposed Loan Funds**

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

PHA Name: Knoxville's Community Development Corporation		CFFP Financing Proceeds				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TN003005	1430 Fees & Cost	1430						
Lonsdale Homes	General Conditions/A & E Fees			1,628,267.00	1,831,252.64	1,831,252.64	1,831,252.64	Complete with bond proceeds.
	Total 1430			1,628,267.00	1,831,252.64	1,831,252.64	1,831,252.64	
	1450 Site Improvements	1450						
	Excavation			1,482,660.00	1,948,769.10	1,948,769.10	1,948,769.10	Complete with bond proceeds.
	Landscaping/Backfill			98,102.00	118,101.72	118,101.72	118,101.72	Complete with bond proceeds.
	Concrete Sidewalks/Driveways			384,230.00	448,229.27	448,229.27	448,229.27	Complete with bond proceeds.
	Total 1450			1,964,992.00	2,515,100.09	2,515,100.09	2,515,100.09	
	1460 Dwelling Structures	1460						
	Interior Demolition			110,719.00	155,096.26	155,096.26	155,096.26	Complete with bond proceeds.
	Concrete Foundations			36,303.00	50,546.78	50,546.78	50,546.78	Complete with bond proceeds.
	Concrete Slabs			194,218.00	193,033.27	193,033.27	193,033.27	Complete with bond proceeds.
	Masonry			136,082.00	95,048.04	95,048.04	95,048.04	Complete with bond proceeds.
	Windows			100,389.00	80,457.25	80,457.25	80,457.25	Complete with bond proceeds.

Attachment 2 - Capital Fund Finance Program P & E Reports

<p>Annual Statement/ Performance and Evaluation Report Part II: Supporting Pages Capital Funds Program: Proposed Loan Funds</p>	<p>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</p>
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PHA Name: Knoxville's Community Development Corporation		CFFP Financing Proceeds				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Lonsdale Homes (Cont)	1460 Dwelling Structures (con't)	1460						
	Doors			419,637.00	385,739.48	385,739.48	385,739.48	Complete with bond proceeds.
	Roofing			259,795.00	247,637.55	247,637.55	247,637.55	Complete with bond proceeds.
	Rough Carpentry/Framing			777,059.00	765,258.14	765,258.14	765,258.14	Complete with bond proceeds.
	Siding & Soffit			427,578.00	431,091.16	431,091.16	431,091.16	Complete with bond proceeds.
	Drywall			272,505.00	306,826.73	306,826.73	306,826.73	Complete with bond proceeds.
	Finish Carpentry			175,209.00	201,257.14	201,257.14	201,257.14	Complete with bond proceeds.
	Floors			330,894.00	384,446.81	384,446.81	384,446.81	Complete with bond proceeds.
	Painting			213,354.00	259,025.48	259,025.48	259,025.48	Complete with bond proceeds.
	Gutters/Downspouts			2,096.00	3,095.00	3,095.00	3,095.00	Complete with bond proceeds.
	Insulation			68,640.00	76,069.60	76,069.60	76,069.60	Complete with bond proceeds.
	Plumbing			1,137,284.00	1,014,930.63	1,014,930.63	1,014,930.63	Complete with bond proceeds.
	HVAC			409,584.00	419,146.03	419,146.03	419,146.03	Complete with bond proceeds.
	Electrical			1,184,445.00	1,174,156.44	1,174,156.44	1,174,156.44	Complete with bond proceeds.
	Baths			6,548.00	13,447.88	13,447.88	13,447.88	Complete with bond proceeds.

Attachment 2 - Capital Fund Finance Program P & E Reports

<p>Annual Statement/ Performance and Evaluation Report Part II: Supporting Pages Capital Funds Program: Proposed Loan Funds</p>	<p>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</p>
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PHA Name: Knoxville's Community Development Corporation		CFFP Financing Proceeds				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Lonsdale Homes (Cont)	1460 Dwelling Structures (con't)	1460						
	Kitchen Cabinets/Specialties/Furnishings			184,102.00	248,952.30	248,952.30	248,952.30	Complete with bond proceeds.
	Steel, Misc., Louvers/Vents (Metals)			279,500.00	316,450.00	316,450.00	316,450.00	Complete with bond proceeds.
	Total 1460			6,725,941.00	6,821,711.97	6,821,711.97	6,821,711.97	
	1465 Dwelling Equipment	1465						
	Dishwashers			73,379.00	21,469.72	21,469.72	21,469.72	Complete with bond proceeds.
	Laundry Equipment			57,960.00	0.00	0.00	0.00	Expensed with other funds
	Ranges			30,980.00	0.00	0.00	0.00	Expensed with other funds
	Refrigerators			30,550.00	0.00	0.00	0.00	Expensed with other funds
	Total 1465			192,869.00	21,469.72	21,469.72	21,469.72	
	1470 Non-Dwelling Structures	1470						
	Rental Office			271,000.00	237,557.20	237,557.20	237,557.20	Complete with bond proceeds.
	Total 1470			271,000.00	237,557.20	237,557.20	237,557.20	

Attachment 2 - Capital Fund Finance Program P & E Reports

**Annual Statement/
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: Proposed Loan Funds**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

PHA Name: Knoxville's Community Development Corporation		CFFP Financing Proceeds				Federal FY of Grant: 2004		Status of Work
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Lonsdale Homes (Cont)	1485 Demolition Cost	1485						
	Exterior Demolition/Site			235,242.00	267,913.14	267,913.14	267,913.14	Complete with bond proceeds.
	Total 1485			235,242.00	267,913.14	267,913.14	267,913.14	
	1502 Contingency	1502		894,760.00	645,884.71	645,884.71	645,884.71	Complete with bond proceeds.
	Total 1502			894,760.00	645,884.71	645,884.71	645,884.71	
	Total Cost for Lonsdale Homes			11,913,071.00	12,340,889.47	12,340,889.47	12,340,889.47	
TN003012	1430 Fees & Cost	1430						
Christenberry Heights	General Conditions/A & E Fees			450,000.00	496,888.95	496,888.95	496,888.95	Complete with bond proceeds.
	Total 1430			450,000.00	496,888.95	496,888.95	496,888.95	
	1450 Site Improvements							
	Landscaping/Backfill/Excavation/Concrete/Sidewalks/Driveways/Fencing	1450		688,222.00	753,112.62	753,112.62	753,112.62	Complete with bond proceeds.
	Total 1450			688,222.00	753,112.62	753,112.62	753,112.62	
	1460 Dwelling Structures	1460						
	Interior Demolition			357,372.00	402,726.68	402,726.68	402,726.68	Complete with bond proceeds.

Attachment 2 - Capital Fund Finance Program P & E Reports

Annual Statement/ Performance and Evaluation Report Part II: Supporting Pages Capital Funds Program: Proposed Loan Funds			U.S. Department of Housing and Urban Development Office of Public and Indian Housing					
PHA Name: Knoxville's Community Development Corporation			CFFP Financing Proceeds			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1460 Dwelling Structures (con't)							
Christenberry (Cont)	Concrete Foundations & Slabs			431,362.00	461,942.34	461,942.34	461,942.34	Complete with bond proceeds.
	Masonry			522,925.00	414,623.10	414,623.10	414,623.10	Complete with bond proceeds.
	Metals			166,761.00	177,945.08	177,945.08	177,945.08	Complete with bond proceeds.
	Wood & Plastics			1,245,962.00	1,387,010.44	1,387,010.44	1,387,010.44	Complete with bond proceeds.
	Thermal & Moisture			15,896.00	10,896.17	10,896.17	10,896.17	Complete with bond proceeds.
	Doors & Windows			156,049.00	154,236.99	154,236.99	154,236.99	Complete with bond proceeds.
	Finishes			1,409,193.00	1,566,647.97	1,566,647.97	1,566,647.97	Complete with bond proceeds.
	Gutters/Downspouts			34,709.00	34,858.81	34,858.81	34,858.81	Complete with bond proceeds.
	Kitchen Cabinets/Specialties/Furnishings			253,782.00	232,225.32	232,225.32	232,225.32	Complete with bond proceeds.
	Mechanical-Plumbing/HVAC			973,512.00	1,008,476.04	1,008,476.04	1,008,476.04	Complete with bond proceeds.
	Baths			3,332.00	4,369.67	4,369.67	4,369.67	Complete with bond proceeds.
	Electrical			692,604.00	434,185.88	434,185.88	434,185.88	Complete with bond proceeds.
	Total 1460			6,263,459.00	6,290,144.49	6,290,144.49	6,290,144.49	

Attachment 2 - Capital Fund Finance Program P & E Reports

<p>Annual Statement/ Performance and Evaluation Report Part II: Supporting Pages Capital Funds Program: Proposed Loan Funds</p>	<p>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</p>
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PHA Name: Knoxville's Community Development Corporation			CFFP Financing Proceeds				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1465 Dwelling Equipment	1465						
Christenberry (Cont)	Dishwashers			20,499.00	20,486.45	20,486.45	20,486.45	Complete with bond proceeds.
	Laundry Equipment			1,215.00	1,015.58	1,015.58	1,015.58	Complete with bond proceeds.
	Ranges			2,340.00	0.00	0.00	0.00	Complete with bond proceeds.
	Refrigerators			1,660.00	0.00	0.00	0.00	Complete with bond proceeds.
	Total 1465			25,714.00	21,502.03	21,502.03	21,502.03	
	1470 Non-Dwelling Structures	1470						
	Rental Office			163,382.00	137,643.24	137,643.24	137,643.24	Complete with bond proceeds.
	Total 1470			163,382.00	137,643.24	137,643.24	137,643.24	
	1485 Demolition Cost	1485						
	Exterior Demolition			60,889.00	63,011.36	63,011.36	63,011.36	Complete with bond proceeds.
	Total 1485			60,889.00	63,011.36	63,011.36	63,011.36	
	1502 Contingency	1502						
				290,381.00	458,648.43	458,648.43	458,648.43	Complete with bond proceeds.
	Total 1502			290,381.00	458,648.43	458,648.43	458,648.43	

Attachment 2 - Capital Fund Finance Program P & E Reports

**Annual Statement/
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: Proposed Loan Funds**

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

PHA Name: Knoxville's Community Development Corporation		CFFP Financing Proceeds				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Total Cost for Christenberry Heights			7,942,047.00	8,220,951.12	8,220,951.12	8,220,951.12	

