

PHA Plans
Streamlined Annual
Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
for Fiscal Year: 2008

PHA Name:

South Carolina Regional Housing
Authority No.1

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: S.C. Regional Housing Authority No.1
PHA Number: SC008

PHA Fiscal Year Beginning: (mm/yyyy)

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: 1326 Number of S8 units: Number of public housing units:
 Number of S8 units: 1534

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Barry Fisher Phone: (864)984-0578 x235
 TDD: (864)984-0578 Email (if available):
 barryf@scrha.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2008

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
4. Project-Based Voucher Programs
5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
6. Supporting Documents Available for Review
7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? _____
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? _____
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

State of South Carolina, (SC State Housing Finance and Development Authority)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

To provide housing to low income families and to those who also have accessibility requirements not readily available in local housing markets.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
YES	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
YES	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
YES	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
YES	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
YES	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
YES	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
YES	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
YES	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
YES	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
YES	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
YES	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
YES	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
YES	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
YES	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
YES	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
YES	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	Annual Plan: Operations and

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	necessary)	Maintenance and Community Service & Self-Sufficiency
YES	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
YES	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
YES	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
YES	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
YES	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
YES	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
YES	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
YES	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
YES	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
YES	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
YES	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
YES	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943	Joint Annual PHA Plan for Consortia: Agency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	pursuant to an opinion of counsel on file and available for inspection.	Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P00850108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	160,000			
3	1408 Management Improvements	5,000			
4	1410 Administration	50,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	135,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	467,000			
10	1460 Dwelling Structures	1,116,000			
11	1465.1 Dwelling Equipment—Nonexpendable	200,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	35,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,168,000			
22	Amount of line 21 Related to LBP Activities	40,000			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P00850108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: South Carolina Regional Housing Authority No. 1		Grant Type and Number Capital Fund Program Grant No: SC16P00850108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC8-9	Interior Electrical	1460		30000				
	A/C	1460		30000				
	Roofs	1460		18000				
	Windows&Screens	1460		30000				
SC8-10	Interior Electrical	1460		30000				
	A/C	1460		30000				
	Roofs	1460		20000				
	Windows& Screens	1460		25000				
SC8-54	Interior Electrical	1460		48000				
SC8-55	Gas line & Regulators	1450		250000				
SC8-56	Gas line & Regulators	1450		20000				
SC8-2	Interior Electrical	1460		60000				
SC8-7	Shrubs	1450		20000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: South Carolina Regional Housing Authority No. 1		Grant Type and Number Capital Fund Program Grant No: SC16P00850108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Exterior Electrical	1460		30000				
	Parking	1450		50000				
SC8-8	Exterior Electrical	1460		10000				
	Shrubs	1450		2000				
SC8-13	Exterior Electrical	1460		30000				
SC8-14	Exterior Electrical	1460		25000				
SC8-57B	Roofs	1460		100000				
	Road Repair	1450		25000				
PHA Wide	Water Heaters	1460		200000				
	Lead Paint Abatement	1460		100000				
	Asbestos Removal	1460		200000				
	Ranges & Refrigerators	1465		200000				
	Sewer Machine	1475		35000				
	Tree Cutting	1450		100000				
	Raise Floors	1460		100000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: South Carolina Regional Housing Authority No.1			Grant Type and Number Capital Fund Program No: SC16P00850108 Replacement Housing Factor No:			Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
SC8-39	09/30/2010			09/30/2012			
SC8-40	09/30/2010			09/30/2012			
SC8-27	09/30/2010			09/30/2012			
SC8-28	09/30/2010			09/30/2012			
SC8-2	09/30/2010			09/30/2012			
SC8-71	09/30/2010			09/30/2012			
SC8-31	09/30/2010			09/30/2012			
SC8-32	09/30/2010			09/30/2012			
SC8-55	09/30/2010			09/30/2012			
SC8-56	09/30/2010			09/30/2012			
SC8-58	09/30/2010			09/30/2012			
SC8-59	09/30/2010			09/30/2012			
SC8-15	09/30/2010			09/30/2012			
SC8-16	09/30/2010			09/30/2012			
HA Wide	09/30/2010			09/30/2012			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P00850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	160,000			
3	1408 Management Improvements	5,000			
4	1410 Administration	50,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	135,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	290,721			
10	1460 Dwelling Structures	1,487,500			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	81,500			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,209,721			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P00850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	40,000			
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: South Carolina Regional Housing Authority No. 1		Grant Type and Number Capital Fund Program Grant No: SC16P00850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC8-39	Screen Doors	1460		24000				
	A/C	1460		70000				
	Interior Electrical	1460		70000				
	Parking	1450		20000				
SC8-40	Screen Doors	1460		15000				
	A/C	1460		35000				
	Interior Electrical	1460		35000				
SC8-27	Screen Doors	1460		20000				
	A/C	1460		55000				
	Interior Electrical	1460		55000				
	Parking	1450		20000				
SC8-28	Screen Doors	1460		5500				
	A/C	1460		16000				
	Interior Electrical	1460		16000				
SC8-2	A/C	1460		95000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: South Carolina Regional Housing Authority No. 1		Grant Type and Number Capital Fund Program Grant No: SC16P00850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Shrubs	1450		15000				
	Playground	1475		51500				
SC8-71	Ceramic Floor Tile (bath)	1460		35000				
	Lavatory Cabinets/ Sink	1460		20000				
	Paving	1450		30000				
	A/C	1460		105000				
	Site Work	1450		50000				
	Playground	1475		30000				
SC8-31	A/C	1460		40000				
	Screen Doors	1460		14000				
	Windows and Screens	1460		38000				
	Kitchen Cabinets	1460		30000				
	Site Work	1450		20000				
SC8-32	A/C	1460		20000				
	Walks	1450		20000				
	Screen Doors	1460		8000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: South Carolina Regional Housing Authority No. 1		Grant Type and Number Capital Fund Program Grant No: SC16P00850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Kitchen Cabinets	1460		16000				
SC8-55	Site Work	1450		25721				
	Windows and Screens	1460		200000				
	Cabinet Work	1460		50000				
	Handicap Update	1460		30000				
SC8-54	Windows and Screens	1460		60,000				
SC8-56	Site Work	1450		10000				
	Handicap Update	1460		15000				
	Windows and Screens	1460		40000				
SC8-58	Site Work	1450		20000				
	Fencing	1450		20000				
	Floor Tile	1460		40000				
SC8-59	Floor Tile	1460		35000				
	Site Work	1450		20000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: South Carolina Regional Housing Authority No. 1		Grant Type and Number Capital Fund Program Grant No: SC16P00850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC8-15	A/C	1460		40000				
	Fencing	1450		20000				
	Interior Electrical	1460		40000				
SC8-16	A/C	1460		50000				
	Interior Electrical	1460		50000				
HA WIDE	Operations	1406		160000				
	Management Improvements	1408		5000				
	Administration	1410		50000				
	Fees and Costs	1430		135000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program No: SC16P00850107 Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
SC8-39	09/12/2009			09/12/2011			
SC8-40	09/12/2009			09/12/2011			
SC8-27	09/12/2009			09/12/2011			
SC8-28	09/12/2009			09/12/2011			
SC8-2	09/12/2009			09/12/2011			
SC8-71	09/12/2009			09/12/2011			
SC8-31	09/12/2009			09/12/2011			
SC8-32	09/12/2009			09/12/2011			
SC8-55	09/12/2009			09/12/2011			
SC8-56	09/12/2009			09/12/2011			
SC8-58	09/12/2009			09/12/2011			
SC8-59	09/12/2009			09/12/2011			
SC8-15	09/12/2009			09/12/2011			
SC8-16	09/12/2009			09/12/2011			
HA Wide	09/12/2009			09/12/2011			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P00850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	165,000		165,000	165,000
3	1408 Management Improvements	15,000		15,000	0
4	1410 Administration	60,000		60,000	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	148,000		148,000	103,991.67
8	1440 Site Acquisition				
9	1450 Site Improvement	430,000			0
10	1460 Dwelling Structures	1,195,215			0
11	1465.1 Dwelling Equipment— Nonexpendable	50,000			0
12	1470 Nondwelling Structures	75,000			0
13	1475 Nondwelling Equipment	79,457			0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P00850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,217,672		388,000.00	268,991.67
22	Amount of line 21 Related to LBP Activities	30,000			0
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority NO. 1			Grant Type and Number Capital Fund Program Grant No: SC16P00850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC8-13	A/C	1460		35,000				
	Windows & Screens	1460		35,000				
	Screen Doors	1460		30,000				
	Walks	1450		10,000				
	Interior Electrical	1460		40,000				Contracting Phase
SC8-14	A/C	1460		30,000				
	Windows & Screens	1460		35,000				
	Screen Doors	1460		35,000				
	Interior Electrical	1460		30,000				
SC8-41	A/C	1460		95,000				
	Screen Doors	1460		32,000				
	Walks	1460		15,000				
SC8-42	A/C	1460		30,000				
	Screen Doors	1460		10,000				
	Walks	1460		20,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority NO. 1			Grant Type and Number Capital Fund Program Grant No: SC16P00850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC8-43	A/C	1460		33,000				
SC8-44	A/C	1460		32,000				
SC8-64	Walks & Landscaping	1450		20,000				
SC8-11	A/C	1460		70,000				
	Wainscot	1460		5,000				
	Kitchen Cabinet Hardware Counter Tops	1460		10,000				Contracting
	Walks	1450		20,000				Phase
	Sewer	1450		40,000				
SC8-12	A/C	1460		45,000				
	Walks	1450		10,000				
	Sewer	1450		40,000				
	Kitchen Cabinet Hardware Counter Tops	1460		10,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority NO. 1			Grant Type and Number Capital Fund Program Grant No: SC16P00850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC8-17	A/C	1460		75,000				
	Screen Doors	1460		27,000				
	Walks	1450		20,000				
SC8-18	A/C	1460		37,500				
	Screen Doors	1460		13,000				
	Walks & Parking	1450		20,000				
SC8-35	A/C	1460		72,500				
SC8-36	A/C	1460		72,500				
SC8-49	Sewer Lines	1450		100,000				Contracting Phase
	Landscaping	1450		40,000				
SC8-63	Furnaces & A/C	1460		60,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority NO. 1			Grant Type and Number Capital Fund Program Grant No: SC16P00850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC8-7	Parking	1450		60,000				
SC8-53	Parking	1450		50,000				
	Interior Electrical	1460		40,000				
PHA Wide	Water Heaters	1460		40,715				
	Asbestos Removal	1460		50,000				
	Ranges & Refrigerators	1465		50,000				
	Lead Paint Abatement	1460		30,000				
	Central Office Warehouse	1470		75,000				
	Maintenance Vehicles	1475		79,457				
	AMP Managers Computers & Tng	1408		15,000				
	PILOT	1406		165,000		165,000	165,000	
	ED, Mod. Coord., Accounting Salary	1410		60,000				
	Architectural fees & Costs	1430		148,000		148,000	103,991.67	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: South Carolina Regional Housing Authority No.1			Grant Type and Number Capital Fund Program No: SC16P00850106 Replacement Housing Factor No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
SC8-64	07/17/08			08/17/10			
SC8-11	07/17/08			08/17/10			
SC8-12	07/17/08			08/17/10			
SC8-17	07/17/08			08/17/10			
SC8-18	07/17/08			08/17/10			
SC8-63	07/17/08			08/17/10			
SC8-35	07/17/08			08/17/10			
SC8-36	07/17/08			08/17/10			
SC8-49	07/17/08			08/17/10			
SC8-7	07/17/08			08/17/10			
SC8-53	07/17/08			08/17/10			
SC8-13	07/17/08			08/17/10			
SC8-14	07/17/08			08/17/10			
SC8-41	07/17/08			08/17/10			
SC8-42	07/17/08			08/17/10			
SC8-43	07/17/08			08/17/10			
SC8-44	07/17/08			08/17/10			
HA Wide	07/17/08			08/17/10			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P00850105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 30 June 2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	165,000		165,000	165,000
3	1408 Management Improvements	15,000		15,000	15,000
4	1410 Administration	52,600		52,600	26913.11
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	140,000		140,000	128,743.63
8	1440 Site Acquisition				
9	1450 Site Improvement	302,102		302,102	34,360.00
10	1460 Dwelling Structures	1,512,800		1,512,800	1,350,051.50
11	1465.1 Dwelling Equipment— Nonexpendable	25,000		25,000	19,702.35
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	40,000		40,000	39,244.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P00850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 30 June 2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,252,502		2,252,502	1,779,014.59
22	Amount of line 21 Related to LBP Activities	50,000		0	0
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: South Carolina Regional Housing Authority NO. 1		Grant Type and Number Capital Fund Program Grant No: SC16P00850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC8-53	Interior Electrical	1460		100,000				
	Security Screens	1460		60,000				
	Door Screens	1460		50,000				
	Kitchen Cabinets	1460		50,000				
SC8-47	Exterior Door Screens	1460		20,000				Work in progress
	A/C	1460		36,000				
SC8-48	Exterior Door Screens	1460		16,000				
	A/C	1460		28,000				
SC8-33	A/C	1460		55,000		14,000	14,000	
	Exterior Door Screens	1460		25,000				
	Window Screens	1460		40,000				
SC8-34	A/C	1460		25,000		18,400	14,934.70	
	Exterior Door Screens	1460		10,000				
	Window Screens	1460		20,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority NO. 1			Grant Type and Number Capital Fund Program Grant No: SC16P00850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC8-17	Exterior Door Screens	1460		40,000				
SC8-18	Exterior Door Screens	1460		20,000				
SC8-35	Window screens	1460		35,000				
	Drainage	1450		32,600				
SC8-36	Window screens	1460		35,000				
SC8-15	Windows & Screens	1460		35,000				
	Bath Fans	1460		6,000				
SC8-16	Windows & Screens	1460		42,000				Work in Progress
	Bath Fans	1460		7,000				
SC8-25	Parking	1450		50,000				
	Windows & Screens	1460		40,000				
	A/C	1460		40,000				
	Screen Doors	1460		40,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: South Carolina Regional Housing Authority NO. 1		Grant Type and Number Capital Fund Program Grant No: SC16P00850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC8-26	Parking	1450		20,000				
	Windows & Screens	1460		14,000				
	A/C	1460		20,000				
	Screen Doors	1460		14,400				
SC8-29	Windows & Screens	1460		12,500				
	Interior Electrical	1460		12,500				
	A/C	1460		12,500				
	Wainscot Bathroom	1460		1,200				
SC8-30	Windows & Screens	1460		12,500				Work in Progress
	Interior Electrical	1460		12,500				
	A/C	1460		12,500				
	Wainscot Bathroom	1460		1,200				
SC8-49	Window Screens	1460		30,000				
	A/C	1460		30,000				
SC8-21	Roofs	1460		30,000	50,000	50,000	50,000	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: South Carolina Regional Housing Authority NO. 1		Grant Type and Number Capital Fund Program Grant No: SC16P00850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	A/C	1460		29,000				
	Sewer	1450		33,000				
	Backflow Box	1450		2,000				
SC8-22	Roofs	1460		14,000	20,000	20,000	20,000	
	A/C	1460		12,000				
	Backflow Box	1450		3,000				
SC8-3	A/C	1460		16,000				
	Windows & Screens	1460		16,000				
	Screen Doors	1460		16,000				
	Kitchen Cabinets	1460		10,000				
SC8-4	A/C	1460		18,000				
	Windows & Screens	1460		18,000				
	Screen Doors	1460		18,000				
	Kitchen Cabinets	1460		10,000				
SC8-19	A/C	1460		35,000				
	Windows & Screens	1460		30,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: South Carolina Regional Housing Authority NO. 1		Grant Type and Number Capital Fund Program Grant No: SC16P00850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Screen Doors	1460		20,000				
	Parking	1450		40,000				
SC8-20	A/C	1460		50,000				
	Windows & Screens	1460		50,000				
	Playground	1475		40,000		40,000	0	
	Parking/Landscaping	1450		50,000				
SC8-71	Landscaping/Drainage	1450		19,400				
SC8-54	Sidewalks	1450		10,000				
HA Wide	Asbestos Removal	1460		30,000		30,000	30,000	
	Ranges and Refrigerators	1465		25,000		25,000	0	
	Lead Paint Removal	1460		30,000		30,000	30,000	
	Parking	1450		42,102				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program No: SC16P00850105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
SC8-53	08/17/07			8/17/2009			
SC8-47	08/17/07			8/17/2009			
SC8-48	08/17/07			8/17/2009			
SC8-33	08/17/07			8/17/2009			
SC8-34	08/17/07			8/17/2009			
SC8-17	08/17/07			8/17/2009			
SC8-18	08/17/07			8/17/2009			
SC8-35	08/17/07			8/17/2009			
SC8-36	08/17/07			8/17/2009			
SC8-15	08/17/07			8/17/2009			
SC8-16	08/17/07			8/17/2009			
SC8-25	08/17/07			8/17/2009			
SC8-26	08/17/07			8/17/2009			
SC8-29	08/17/07			8/17/2009			
SC8-30	08/17/07			8/17/2009			
SC8-49	08/17/07			8/17/2009			
SC8-21	08/17/07			8/17/2009			
SC8-22	08/17/07			8/17/2009			
SC8-3	08/17/07			8/17/2009			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: South Carolina Regional Housing Authority No.1			Grant Type and Number Capital Fund Program No: SC16P00850105 Replacement Housing Factor No:			Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
SC8-4	08/17/07			8/17/2009			
SC8-19	08/17/07			8/17/2009			
SC8-20	08/17/07			8/17/2009			
SC8-71	08/17/07			8/17/2009			
SC8-54	08/17/07			8/17/2009			
HA Wide	08/17/07			8/17/2009			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name South Carolina Regional Housing Authority No.1					<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/H A-Wide	Year 1 2008	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012	
	Annual Statement					
SC8-17				90,000		
SC8-18				30,000		
SC8-63				95,000		
SC8-7		275,000		50,000		
SC8-8		50,000				
SC8-64				95,000		
SC8-65				95,000		
SC8-3&4				100,000		
SC8-42						
SC8-53					100,000	
SC8-9						
SC8-10						
SC8-5						
SC8-6						
SC8-55		150,000				
SC8-45		68,000				
SC8-46		37,500				
SC8-51						
SC8-52						

8. Capital Fund Program Five-Year Action Plan

SC8-43					
SC8-23		67,500			
SC8-24		67,500			
SC8-69					
SC8-54					
SC8-44					
SC8-57		250,000			
SC8-20					
SC8-19					
SC8-29					
SC8-30					
SC8-25					
SC8-26					
SC8-58					
SC8-33					
SC8-34					
SC8-47		25,000			
SC8-48		30,000			
SC8-21					
SC8-22					
SC8-59				50,000	
SC8-56		25,000			
PHA Wide		930,000	1,274,000	630,000	1,215,000
Transportation					
Resident Training					
Security					
Drug Prevention & Education					
Staff Training					
Mod. Coord/Adv					
A&E					

8. Capital Fund Program Five-Year Action Plan

CFP Funds Listed for 5-year planning		1,975,500	1,274,000	1,235,000	1,315,000
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	SC8-45	A/C	68,000	SC8-13	Porches	24,000
	SC8-46	A/C	37,500	PHA Wide	Asbestos Removal	300,000
					Lead Paint Removal	400,000
	SC8-23	A/C	67,500		Ranges & Refrigerators	100,000
					Water Heaters	50,000
	SC8-24	A/C	67,500		Tree Removal	100,000
					Kitchen Cabinets	100,000
	SC8-7	Counter Tops	20,000		Interior Electrical	200,000
		Windows & Screens	75,000			
		Screen Doors	75,000			
		A/C	75,000			
		Landscape	30,000			
	SC8-8	Windows & Screens	15,000			
		Screen Doors	10,000			
		A/C	15,000			
		Landscape	10,000			
	SC8-47	Front Porches	25,000			
	SC8-48	Front Porches	30,000			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SC8-17	Sewer Lines	40,000	PHA Wide	Interior Doors	500,000
	Landscaping	15000		Asbestos Removal	75,000
	Paving	35000		Lead Paint	50,000
SC8-18	Landscaping	10,000		Landscaping	300,000
	Paving	20,000		Maint Vehicles	40,000
SC8-63	Windows & Screens	45,000		Ranges & Refrig	100,000
SC8-64	Windows & Screens	45,000		Water heaters	150,000
	Maint Facility	50,000	SC8-53	ACM	100,000
SC8-63	Maint Facility	50,000			
SC8-65	Windows & Screens	45,000			
	Maint Facility	50,000			
SC8-59	Maint. Facility	50,000			
SC8-7	Maint. Facility	50,000			
SC8-3&4	ACM	100,000			
CO	Renovate Maint Fac	100,000			
	Roof	25,000			
PHA Wide	Water heaters	150,000			
	Ranges & Refrigerators	200,000			
	Maint. Vehicles	80,000			
	Asbestos Removal	75,000			
Total CFP Estimated Cost		1,235,000			1,315,000