

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2008

PHA Name:

Housing Authority of the City of Aiken

sc007v02.doc

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Aiken **PHA Number:** SC 007

PHA Fiscal Year Beginning: (mm/yyyy) 10/2008

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: 244
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: 815

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

| Participating PHAs | PHA Code | Program(s) Included in the Consortium | Programs Not in the Consortium | # of Units Each Program |
|----------------------|----------|---------------------------------------|--------------------------------|-------------------------|
| Participating PHA 1: | | | | |
| Participating PHA 2: | | | | |
| Participating PHA 3: | | | | |

PHA Plan Contact Information:

Name: Reginal B. Barner, CEO Phone: 803.663.6848
 TDD: 803.649.5011 Email (if available): rbarner@aikenhousing.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

PHA's main administrative office
 PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.
 Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library
 PHA website
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA
 PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
 [24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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| <input type="checkbox"/> | 4. Project-Based Voucher Programs | 7 |
| <input checked="" type="checkbox"/> | 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan. | 8 |
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c. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace;*

Form HUD-50071, *Certification of Payments to Influence Federal Transactions;* and

Form SF-LLL &SF-LLLa, *Disclosure of Lobbying Activities.*

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12I, 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

c. Site-Based Waiting Lists-Previous Year

1. Yes No: Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

| Site-Based Waiting Lists | | | | |
|-------------------------------------------------------------|-----------------------|-----------------------------------------------------------------|------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|
| Development Information: (Name, number, location) | Date Initiated | Initial mix of Racial, Ethnic or Disability Demographics | Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL | Percent change between initial and current mix of Racial, Ethnic, or Disability demographics |
| | | | | |

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 2
 2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? 2
 3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? 3
- c. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 I, 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

| HOPE VI Revitalization Grant Status | |
|-------------------------------------|------------------------------------------------------------------------------------------|
| a. Development Name: | |
| b. Development Number: | |
| c. Status of Grant: | |
| | <input type="checkbox"/> Revitalization Plan under development |
| | <input type="checkbox"/> Revitalization Plan submitted, pending approval |
| | <input type="checkbox"/> Revitalization Plan approved |
| | <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway |

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: See Executive Summary

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:
See Executive Summary

3. Section 8 Tenant Based Assistance—Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12I, 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

c. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 40 families

c. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

Continue to recruit eligible families.
Continue to provide homeownership counseling.
Continue to provide down payment and closing cost assistance.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

low utilization rate for vouchers due to lack of suitable rental units

- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: City of Aiken, SC

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (List below)
 - 1. We are continuing to renovate our public housing units, which provides improved living conditions for extremely-low, very low and low-income families, while maintaining their rent payments at an affordable level.
 - 2. We are continuing to market our public housing and Section 8 Housing Choice Voucher program to make families and elderly/disabled persons aware of the availability of decent, safe, sanitary and affordable housing in the jurisdiction of the Housing Authority of the City of Aiken.
 - 3. We will continue to provide accessible housing in the public housing program to persons with disabilities. We are in compliance with the HUD directed 504/ADA requirements.
 - 4. We will continue our current programs to expand housing opportunities for public housing residents and Section 8 Housing Choice Voucher participants.
 - 5. We will continue our resident initiatives programs that are aimed at promoting the economic self-sufficiency of public housing residents.
 - 6. We will continue to provide supportive services to our senior residents and residents with disabilities.
- Other: (list below)

The Aiken Housing Authority and its subsidiary, Community Development and Improvement Corporation (CDIC), demolished three of its public housing developments and replaced them

with single family rental housing units. Two of the developments demolished in 2003 were in Aiken County. The units combined consisted of 98 units, which reduced the number of public housing units to 232. Families that are participants in a Section 8 Housing Choice Voucher Program can utilize vouchers to live in one of the newly constructed homes.

There are five remaining public housing developments within the city and they are in reasonably good condition. At the present time, there are a total of 1,130 applicants waiting for assistance on the public housing waiting list. The waiting list is lengthy, usually resulting in a wait of over a year.

The availability of Section 8 Housing Choice Vouchers is also limited. There are currently 796 participants in the Aiken Housing Authority's (Housing Choice Voucher) Rental Assistance Programs. The waiting list was last opened on April 5, 2007, from 9AM to 6PM and then closed. There are 1,150 individuals on the Section 8 Housing Choice Voucher waiting list.

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The lack of affordable housing is widespread. In no housing market in our nation can a household earning today's minimum wage reasonably afford a modest two-bedroom rental, let alone a new purchase. Although, in the City of Aiken, a large sum of our citizens are relatively well sheltered, the low income and elderly often reside in overcrowded or dilapidated housing or are spending a very large percentage of their discretionary income on shelter, placing rent or mortgage in competition with other essentials, like food or health care. According to the U.S. Department of Housing and Urban Development (HUD), more than 5.4 million renter families and elderly pay more than half their incomes for housing or live in severely distressed housing.

To address the needs of affordable housing, the City of Aiken has partnered with two non-profits to develop single-family housing on the north side. These entities are Community Development and Improvement Corporation (CDIC), a subsidiary of the Aiken Housing Authority and the Aiken Corporation. The Second Baptist Church Community Development Corporation has also partnered with the City in the past and has plans for future projects.

In order to serve more families and offer different communities and developments on the north side, these initiatives have been on a scattered site approach. While this approach has met with some success, it does have a limited overall impact on distressed neighborhoods. The City of Aiken, CDIC, Aiken Corporation and Second Baptist Church have also entered into a joint venture utilizing a holistic approach to redevelop the north side with the goals of stabilizing the neighborhoods, decreasing crime, increasing property values, and making the neighborhoods self sustaining. Improvements have begun with housing rehabilitation, housing construction and infrastructure improvements but there is much more work to be done and many more families to serve.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review | | |
|---------------------------------------------------|---------------------|------------------------|
| Applicable & On Display | Supporting Document | Related Plan Component |
| | | |

| List of Supporting Documents Available for Review | | |
|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|
| Applicable & On Display | Supporting Document | Related Plan Component |
| | <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i> | 5 Year and Annual Plans |
| X | <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i> | Streamlined Annual Plans |
| | <i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i> | 5 Year and standard Annual Plans |
| X | Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. | 5 Year and Annual Plans |
| X | Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists. | Annual Plan: Housing Needs |
| X | Most recent board-approved operating budget for the public housing program | Annual Plan: Financial Resources |
| X | Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure. | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Deconcentration Income Analysis | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy. | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy. | Annual Plan: Rent Determination |
| X | Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy. | Annual Plan: Rent Determination |
| X | Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan. | Annual Plan: Rent Determination |
| X | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation). | Annual Plan: Operations and Maintenance |
| X | Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment). | Annual Plan: Management and Operations |
| X | Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary) | Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency |
| X | Results of latest Section 8 Management Assessment System (SEMAP) | Annual Plan: Management and Operations |
| X | Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan | Annual Plan: Operations and Maintenance |
| X | Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy | Annual Plan: Grievance Procedures |
| X | Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan. | Annual Plan: Grievance Procedures |

| List of Supporting Documents Available for Review | | |
|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Applicable & On Display | Supporting Document | Related Plan Component |
| X | The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year. | Annual Plan: Capital Needs |
| | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants. | Annual Plan: Capital Needs |
| | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing. | Annual Plan: Capital Needs |
| X | Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA). | Annual Plan: Capital Needs |
| | Approved or submitted applications for demolition and/or disposition of public housing. | Annual Plan: Demolition and Disposition |
| | Approved or submitted applications for designation of public housing (Designated Housing Plans). | Annual Plan: Designation of Public Housing |
| | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937. | Annual Plan: Conversion of Public Housing |
| X | Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion. | Annual Plan: Voluntary Conversion of Public Housing |
| | Approved or submitted public housing homeownership programs/plans. | Annual Plan: Homeownership |
| X | Policies governing any Section 8 Homeownership program (Section 23 of the Section 8 Administrative Plan) | Annual Plan: Homeownership |
| X | Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy | Annual Plan: Community Service & Self-Sufficiency |
| X | Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies. | Annual Plan: Community Service & Self-Sufficiency |
| | FSS Action Plan(s) for public housing and/or Section 8. | Annual Plan: Community Service & Self-Sufficiency |
| X | Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing. | Annual Plan: Community Service & Self-Sufficiency |
| | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing. | Annual Plan: Community Service & Self-Sufficiency |
| X | Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy. | Annual Plan: Pet Policy |
| X | The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings. | Annual Plan: Annual Audit |
| X | Other supporting documents (optional) (list individually; use as many lines as necessary) Resident of the governing board; Membership of the Resident Advisory Board; Definition of Substantial Deviation | (specify as needed) |
| | Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection. | Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations |

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------|-------------------------------------|----------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: SC16P00750108 Replacement Housing Factor Grant No: | | Federal FY of Grant: 2008 | |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 95,920.00 | | | |
| 3 | 1408 Management Improvements | 16,003.24 | | | |
| 4 | 1410 Administration | 38,368.00 | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 10,000.00 | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | 55,902.72 | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 23,625.00 | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | 9000 Capital Fund Borrowing Debt Service | 143,861.04 | | | |
| 22 | Amount of Annual Grant: (sum of lines 2 – 20) | 383,680.00 | | | |
| 23 | Amount of line 21 Related to LBP Activities | | | | |
| 24 | Amount of line 21 Related to Section 504 compliance | | | | |
| 25 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 26 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 27 | Amount of line 21 Related to Energy Conservation Measures | | | | |

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

| Annual Statement/Performance and Evaluation Report | | | | | | | | |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------|---------------------------------------------------------------------------------------------------------------|----------------------|---------|---------------------------|-------------------|-------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) | | | | | | | | |
| Part II: Supporting Pages | | | | | | | | |
| PHA Name: Housing Authority of the City of Aiken | | | Grant Type and Number Capital Fund Program Grant No: SC16P00750108 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2008 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA Wide | <u>Operations</u> | 1406 | LS | | | | | |
| | Public Housing Operations | | | 95,920.00 | | | | |
| | Subtotal Acct 1406 | | | 95,920.00 | | | | |
| HA Wide | <u>Management Improvements</u> | 1408 | LS | | | | | |
| | Computer software & hardware upgrades; consulting fees; office equip; training; | | | 16,003.24 | | | | |
| | Subtotal 1408 | | | 16,003.24 | | | | |
| HA Wide | <u>Administration</u> | 1410 | LS | | | | | |
| | CFP Administration: salaries and benefits | | | 38,368.00 | | | | |
| | Subtotal 1410 | | | 38,368.00 | | | | |
| HA Wide | <u>Fees and Costs</u> | | LS | | | | | |
| | A&E Fees; Reimbursable Costs | 1430 | | 10,000.00 | | | | |
| | Subtotal 1430 | | | 10,000.00 | | | | |
| | <u>Dwelling Structures</u> | 1460 | | | | | | |
| SC007-2 | Rehabilitation contract | | 44 units | 55,902.72 | | | | |
| | Subtotal Acct 1460 | | | 55,902.72 | | | | |

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------|----------|----------------------|---------|---------------------------|-------------------|-------------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: SC16P00750108 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2008 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Dwelling Equipment | 1465.1 | | | | | | |
| SC007-5B | Refrigerators, ranges, water heaters | | 12 | 5,250.00 | | | | |
| SC007-6 | Refrigerators, ranges, water heaters | | 30 | 13,125.00 | | | | |
| SC007-8 | Refrigerators, ranges, water heaters | | 6 | 2,625.00 | | | | |
| SC007-9 | Refrigerators, ranges, water heaters | | 6 | 2,625.00 | | | | |
| | Subtotal Acct 1465.1 | | | 23,625.00 | | | | |
| HA Wide | Collateralization or Debt Service | 9000 | LS | | | | | |
| | Capital Fund Borrowing Program Debt Service | | | 143,861.04 | | | | |
| | Subtotal Acct 9000 | | | 143,861.04 | | | | |
| | Grand Total | | | 383,680.00 | | | | |

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------------------------------------------------------------------|--------|---------------------------------------------|---------|--------|----------------------------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program No: SC16P00750108 Replacement Housing Factor No: | | | | | Federal FY of Grant: 2008 |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| HA Wide | 06/12/10 | | | 06/12/12 | | | |
| SC007-2 | 06/12/10 | | | 06/12/12 | | | |
| SC007-5B | 06/12/10 | | | 06/12/12 | | | |
| SC007-6 | 06/12/10 | | | 06/12/12 | | | |
| SC007-8 | 06/12/10 | | | 06/12/12 | | | |
| SC007-9 | 06/12/10 | | | 06/12/12 | | | |
| | | | | | | | |
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8. Capital Fund Program Five-Year Action Plan

| Capital Fund Program Five-Year Action Plan Part I: Summary | | | | | |
|---------------------------------------------------------------|------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|----------------------------------------------------------------------------|---------------------------------------------------------------------------|
| PHA Name: Housing Authority of the City of Aiken | | <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: | | | |
| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2 FFY Grant: 2009 PHA FY: 10/01/09 – 09/30/10 | Work Statement for Year 3 FFY Grant: 2010 PHA FY: 10/01/10 – 09/30/11 | Work Statement for Year 4 FFY Grant: 2011 PHA FY: 10/01/11– 09/30/12 | Work Statement for Year 5 FFY Grant: 2012 PHA FY: 10/01/12 09/30/13 |
| | Annual Statement | | | | |
| HA Wide | | 304,152.28 | 304,152.28 | 304,152.28 | 304,152.28 |
| SC007-2 | | 55,902.72 | 55,902.72 | 55,902.72 | 55,902.72 |
| SC007-5B | | 5,250.00 | 5,250.00 | 5,250.00 | 5,250.00 |
| SC007-6 | | 13,125.00 | 13,125.00 | 13,125.00 | 13,125.00 |
| SC007-8 | | 2,625.00 | 2,625.00 | 2,625.00 | 2,625.00 |
| SC007-9 | | 2,625.00 | 2,625.00 | 2,625.00 | 2,625.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| CFP Funds Listed for 5-year planning | | 383,680.00 | 383,680.00 | 383,680.00 | 383,680.00 |
| | | | | | |
| Replacement Housing Factor Funds | | | | | |

8. Capital Fund Program Five-Year Action Plan

| Capital Fund Program Five-Year Action Plan | | | | | | |
|--------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------|
| Part II: Supporting Pages—Work Activities | | | | | | |
| Activities for Year 1 | Activities for Year : <u>2</u> FFY Grant: 2009 PHA FY: 10/01/09– 09/30/10 | | | Activities for Year: <u>3</u> FFY Grant: 2010 PHA FY: 10/01/10 – 09/30/11 | | |
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | HA Wide | Operations (1406) | | HA Wide | Operations (1406) | |
| Annual | | Operations | 95,920.00 | | Operations | 95,920.00 |
| Statement | | Subtotal 1406 | 95,920.00 | | Subtotal 1406 | 95,920.00 |
| | | | | | | |
| | HA Wide | Management Improvements (1408) | | HA Wide | Management Improvements (1408) | |
| | | Computer software & hardware upgrades; consulting fees; small office equip., training | 15,894.28 | | Computer software & hardware upgrades; consulting fees; small office equip., training | 15,894.28 |
| | | Subtotal 1408 | 15,894.28 | | Subtotal 1408 | 15,894.28 |
| | | | | | | |
| | HA Wide | Administration (1410) | | HA Wide | Administration (1410) | |
| | | CFP Administration: salaries and benefits | 38,368.00 | | CFP Administration: salaries and benefits | 38,368.00 |
| | | Subtotal 1410 | 38,368.00 | | Subtotal 1410 | 38,368.00 |
| | | | | | | |
| | HA Wide | Fees and Cost (1430) | | HA Wide | Fees and Cost (1430) | |
| | | A&E Fees & Costs | 10,000.00 | | A&E Fees & Costs | 10,000.00 |
| | | Subtotal 1430 | 10,000.00 | | Subtotal 1430 | 10,000.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |

8. Capital Fund Program Five-Year Action Plan

| | HA Wide | <u>Collateralization or Debt Service (9000)</u> | | HA Wide | <u>Collateralization or Debt Service (9000)</u> | |
|--|-------------------------------------------|-------------------------------------------------|-------------------|-------------------------------------------|-------------------------------------------------|-------------------|
| | | Capital Fund Borrowing Program Debt Service | 143,970.00 | | Capital Fund Borrowing Program Debt Service | 143,970.00 |
| | | Subtotal 9000 | 143,970.00 | | Subtotal 9000 | 143,970.00 |
| | | Total HA Wide | 304,152.28 | | Total HA Wide | 304,152.28 |
| | | | | | | |
| | SC007-2 Stoney Homes 44 units | <u>Dwelling Structures (1460)</u> | | SC007-2 Stoney Homes 44 units | <u>Dwelling Structures (1460)</u> | |
| | | Complete building renovations | 55,902.72 | | Complete building renovations | 55,902.72 |
| | | Subtotal 1460 | 55,902.72 | | Subtotal 1460 | 55,902.72 |
| | | Total SC007-2 | 55,902.72 | | Total SC007-2 | 55,902.72 |
| | | | | | | |
| | | | | | | |
| | SC007-5B Bradby Homes 18 units | <u>Dwelling Equipment (1465.1)</u> | | SC007-5B Bradby Homes 18 units | <u>Dwelling Equipment (1465.1)</u> | |
| | | Appliances replacement | 5,250.00 | | Appliances replacement | 5,250.00 |
| | | Subtotal 1465.1 | 5,250.00 | | Subtotal 1465.1 | 5,250.00 |
| | | Total SC007-5B | 5,250.00 | | Total SC007-5B | 5,250.00 |
| | | | | | | |
| | | | | | | |
| | SC007-6 Hahn Village 100 units | <u>Dwelling Equipment (1465.1)</u> | | SC007-6 Hahn Village 100 units | <u>Dwelling Equipment (1465.1)</u> | |
| | | Appliances replacement | 13,125.00 | | Appliances replacement | 13,125.00 |
| | | Subtotal Acct 1465.1 | 13,125.00 | | Subtotal Acct 1465.1 | 13,125.00 |
| | | Total SC007-6 | 13,125.00 | | Total SC007-6 | 13,125.00 |
| | | | | | | |
| | SC007-8 New Hope I 30 units | <u>Dwelling Equipment (1465.1)</u> | | SC007-8 New Hope I 30 units | <u>Dwelling Equipment (1465.1)</u> | |
| | | Appliances replacement | 2,625.00 | | Appliances replacement | 2,625.00 |
| | | Subtotal Acct 1465.1 | 2,625.00 | | Subtotal Acct 1465.1 | 2,625.00 |
| | | Total SC007-8 | 2,625.00 | | Total SC007-8 | 2,625.00 |

8. Capital Fund Program Five-Year Action Plan

| | | | | | | |
|--|-----------------------------------------|-----------------------------------------------|-----------------|-----------------------------------------|-----------------------------------------------|-----------------|
| | | | | | | |
| | | | | | | |
| | SC007-9 New Hope II 40 units | <u>Dwelling Equipment</u> (1465.1) | | SC007-9 New Hope II 40 units | <u>Dwelling Equipment</u> (1465.1) | |
| | | Appliances replacement | 2,625.00 | | Appliances replacement | 2,625.00 |
| | | Subtotal Acct 1465.1 | 2,625.00 | | Subtotal Acct 1465.1 | 2,625.00 |
| | | Total SC007-9 | 2,625.00 | | Total SC007-9 | 2,625.00 |
| | Total CFP Estimated Cost | | \$383,680.00 | Total CFP Estimated Cost | | \$383,680.00 |

8. Capital Fund Program Five-Year Action Plan

| Capital Fund Program Five-Year Action Plan | | | | | |
|----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------|
| Part II: Supporting Pages—Work Activities | | | | | |
| Activities for Year : <u>4</u> FFY Grant: 2011 PHA FY: 10/01/11 – 09/30/12 | | | Activities for Year: <u>5</u> FFY Grant: 2012 PHA FY: 10/01/12 – 09/30/13 | | |
| Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| HA Wide | <u>Operations (1406)</u> | | HA Wide | <u>Operations (1406)</u> | |
| | Operations | 95,920.00 | | Operations | 95,920.00 |
| | Subtotal 1406 | 95,920.00 | | Subtotal 1406 | 95,920.00 |
| | | | | | |
| HA Wide | <u>Management Improvements (1408)</u> | | HA Wide | <u>Management Improvements (1408)</u> | |
| | Computer software & hardware upgrades; consulting fees; small office equip., training | 15,894.28 | | Computer software & hardware upgrades; consulting fees; small office equip., training | 15,894.28 |
| | Subtotal 1408 | 15,894.28 | | Subtotal 1408 | 15,894.28 |
| | | | | | |
| HA Wide | <u>Administration (1410)</u> | | HA Wide | <u>Administration (1410)</u> | |
| | CFP Administration: salaries and benefits | 38,368.00 | | CFP Administration: salaries and benefits | 38,368.00 |
| | Subtotal 1410 | 38,368.00 | | Subtotal 1410 | 38,368.00 |
| | | | | | |
| HA Wide | <u>Fees and Cost (1430)</u> | | HA Wide | <u>Fees and Cost (1430)</u> | |
| | A&E Fees & Costs | 10,000.00 | | A&E Fees & Costs | 10,000.00 |
| | Subtotal 1430 | 10,000.00 | | Subtotal 1430 | 10,000.00 |
| | | | | | |
| HA Wide | <u>Collateralization or Debt Service (9000)</u> | | HA Wide | <u>Collateralization or Debt Service (9000)</u> | |
| | Capital Fund Borrowing Program Debt Service | 143,970.00 | | Capital Fund Borrowing Program Debt Service | 143,970.00 |
| | Subtotal 9000 | 143,970.00 | | Subtotal 9000 | 143,970.00 |

8. Capital Fund Program Five-Year Action Plan

| | | | | | |
|-------------------------------------------|-------------------------------------------|-------------------|-----------------------------------------------|-------------------------------------------|-------------------|
| | Total HA Wide | 304,152.28 | | Total HA Wide | 304,152.28 |
| | | | | | |
| SC007-2 Stoney Homes 44 units | <u>Dwelling Structures (1460)</u> | | SC007-2 Stoney Homes 44 units | <u>Dwelling Structures (1460)</u> | |
| | Complete building renovations | 55,902.72 | | Complete building renovations | 55,902.72 |
| | Subtotal 1460 | 55,902.72 | | Subtotal 1460 | 55,902.72 |
| | | | | | |
| | Total SC007-2 | 55,902.72 | | Total SC007-2 | 55,902.72 |
| | | | | | |
| SC007-5B Bradby Homes 18 units | <u>Dwelling Equipment (1465.1)</u> | | SC007-5B Bradby Homes 18 units | <u>Dwelling Equipment (1465.1)</u> | |
| | Appliances replacement | 5,250.00 | | Appliances replacement | 5,250.00 |
| | Subtotal 1465.1 | 5,250.00 | | Subtotal 1465.1 | 5,250.00 |
| | | | | | |
| | Total SC007-5B | 5,250.00 | | Total SC007-5B | 5,250.00 |
| | | | | | |
| SC007-6 Hahn Village 100 units | <u>Dwelling Equipment (1465.1)</u> | | SC007-6 Hahn Village 100 units | <u>Dwelling Equipment (1465.1)</u> | |
| | Appliances replacement | 13,125.00 | | Appliances replacement | 13,125.00 |
| | Subtotal Acct 1465.1 | 13,125.00 | | Subtotal Acct 1465.1 | 13,125.00 |
| | Total SC007-6 | 13,125.00 | | Total SC007-6 | 13,125.00 |
| | | | | | |
| SC007-8 New Hope I 30 units | <u>Dwelling Equipment (1465.1)</u> | | SC007-8 New Hope I 30 units | <u>Dwelling Equipment (1465.1)</u> | |
| | Appliances replacement | 2,625.00 | | Appliances replacement | 2,625.00 |
| | Subtotal Acct 1465.1 | 2,625.00 | | Subtotal Acct 1465.1 | 2,625.00 |
| | Total SC007-8 | 2,625.00 | | Total SC007-8 | 2,625.00 |
| | | | | | |
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8. Capital Fund Program Five-Year Action Plan

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|-----------------------------|-------------------------------------------|-----------------|-----------------------------|-------------------------------------------|-----------------|
| | | | | | |
| | | | | | |
| SC007-9 | <u>Dwelling Equipment (1465.1)</u> | | SC007-9 | <u>Dwelling Equipment (1465.1)</u> | |
| New Hope II 40 units | | | New Hope II 40 units | | |
| | Appliances replacement | 2,625.00 | | Appliances replacement | 2,625.00 |
| | Subtotal Acct 1465.1 | 2,625.00 | | Subtotal Acct 1465.1 | 2,625.00 |
| | Total SC007-9 | 2,625.00 | | Total SC007-9 | 2,625.00 |
| | | | | | |
| | Total CFP Estimated Cost | \$383,680.00 | | Total CFP Estimated Cost | \$383,680.00 |

Executive Summary

Housing Authority of the City of Aiken Annual Plan Fiscal Year 10/01/2008- 9/30/2009

The Housing Authority of the City of Aiken promotes adequate and affordable housing, economic opportunity, and a suitable living environment for the families that we serve, without discrimination.

The ever-decreasing federal funds create obstacles that make strategic planning even more vital if the Authority is to continue in the achievement of its overall mission. Our primary goal is the provision of safe and affordable housing. We have implemented some innovative programs that have served to further improve our service delivery.

In partnership with the City of Aiken, the County of Aiken, the South Carolina State Housing Finance and Development Authority, Community Development and Improvement Corporation (CDIC, a subsidiary of the Aiken Housing Authority and the Aiken Corporation) and other local non-profits, our initiatives have helped to serve as the catalyst in revitalizing neighborhoods, and improve the condition and availability of affordable housing in the City of Aiken. In tandem with other Authority programs, the housing needs of Aiken's low-income residents will continue to be addressed.

Following are a few components of our Annual Plan that are either not mentioned elsewhere in the Plan Template or that warrant further reference:

SUMMARY OF PROGRAM HIGHLIGHTS

LOW INCOME HOUSING TAX CREDITS PROGRAM

The Low-Income Housing Tax Credit (LIHTC) Program was created by Congress in 1986 to promote the development of affordable housing for low-income individuals and families. In South Carolina, the LIHTC Program is administered by the South Carolina State Housing Finance and Development Authority. The administration and allocation of the LIHTC Program will be in accordance with the QAP criteria as the guidelines, procedures, and requirements described within the LIHTC manual.

During the past two years, CDIC was able to complete two (2) Low Income Housing Tax Credit Developments (See Below), as well as begin construction on one (1) additional Low Income Housing Tax Credit Project (See Below). Additionally, CDIC has worked with the Authority to improve the QAP for future year's tax credit awards and allocations.

Executive Summary - Continued

CDIC is a South Carolina based developer and has obtained, implemented and developed the following LIHTC projects (below) in South Carolina this past fiscal year:

LIHTC Development (#1) Name: Villages at Horse Creek (Senior) (Gloverville, SC)

Total # of Units: 36 Units (Multi-Family Development)

Completed: Fully Leased - December 2006

Funding Sources: Tax Credit, HOME, AHP, Conventional

LIHTC Development (#2) Name: Deerfield Village (Hardeeville, SC)

Total # of Units: 26 Units (Single Family Development)

Completed: Fully Leased – February 2008

Funding Sources: Tax Credit, HOME, AHP, Conventional

LIHTC Development (#3) Name: Cedar Springs (Spartanburg, SC)

Total # of Units: 48 Units (Multi-family Development)

Completed: Under construction, scheduled for completion last week in May 2008

Funding Sources: Tax Credit, HOME, AHP, Conventional

TENANT BASED RENTAL ASSISTANCE (TBRA) - HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

The HOME Program is designed to promote partnerships among the federal government (HUD), state and local governments, and those in the nonprofit and for-profit sectors who build, own, manage, finance, and support low income housing initiatives. HOME provides the flexibility needed to fund a wide range of low income housing initiatives through creative and unique housing partnerships. The HOME Program was created under Title II of the Cranston-Gonzalez National Affordable Housing Act of 1990.

This past fiscal year, the Aiken Housing Authority (AHA) has been able to continue its Tenant Based Rental Assistance Program, which includes assisting participants in establishing and continuing a good rental history thereby enabling them to potentially reach the dream of homeownership. The Aiken Housing Authority (AHA) was able to provide thirty-five (35) families with rental assistance through this program this past year. Each tenant's initial lease was for a period of twelve (12) months and rent standards conformed to the Section 8 Fair Market Rent (FMR's) standards in use by the Aiken Housing Authority. The Aiken Housing Authority will continue to target families with an emphasis on families at or below 50% of the Area Median Income. During each tenant's TBRA rental period, AHA will offer the family/tenant the following services and training:

- Homeownership Counseling Program to include Pre & Post Courses
- Budgeting & Credit Counseling
- Homeownership Financing Assistance via our Community Homeownership Opportunity Partnership (CHOP) Program or other lending organizations whose focus is affordable housing

Executive Summary - Continued

PRE-HOMEOWNERSHIP HOUSING

Aiken Housing Authority has implemented various homeownership and workforce development programs over the past several years. The need for pre-homeownership services and related training is critical in making a successful transition to owning and maintaining a home.

During the upcoming fiscal year, the Aiken Housing Authority will research options, regulations, etc., to designate one of our developments as a transitional-type development for pre-homeownership residents.

STONEY HOMES

This 44-unit public housing development has been under modernization for the past two years. The residents were placed in other public housing units or given Section 8 HCV vouchers to relocate. Capital funds were obligated under a bond financing program to support the total rehabilitation of the development. This has now been completed and the development will be available for occupancy in May 2008.

The goal of the Housing Authority will be to use special admission criteria for individuals residing in the development. The admissions requirements will include homeownership applicants who are: employed, enrolled in Workforce Development or any approved self-sufficiency training program, and seeking homeownership. The benefit of this requirement is that residents are available on one site for concentrated homeownership training services and Workforce Investment Act (WIA) services to include: GED, On-the-Job Training, Occupational Skills Training, Short-term Pre-Vocational Training, Customized Training, and Unsubsidized Self-Sufficient Employment. During the transition, utilizing funding from WIA, we will offer the following pre/post-homeownership incentives: Down Payment Assistance, Closing Cost Assistance, Housing Counseling, Credit Counseling, Budget Counseling, Fuel and Wal-Mart Gift Cards, Transportation Assistance, Child Care Assistance, Vouchers, Vehicle Repair, Rental, and Utility Assistance, Monthly/Quarterly Monetary Incentives for meeting program goals. Once they are prepared to make the transition into homeownership, the units would be offered to other homeowner candidates.

The Aiken Housing Authority will use local preferences on the site-based waiting list for Stoney Homes. The preferences will include working families and those families enrolled in education, training or other upward mobility programs.

VILLA OAKS

Villa Oaks is a twelve (12) unit, four (4) building development consisting of one and two bedroom units. This property was owned by our subsidiary, CDIC, and has been modified and renovated in partnership with the State of South Carolina Department of Mental Health to expressly accommodate our citizens with mental disabilities. The AHA is in the process of acquiring this development (approval has been obtained by the HUD, Greensboro Field office).

We intend to continue to use this property after acquisition to serve the disabled community and will use local preferences to develop a site-based waiting list for Villa Oaks.

The AHA will later this year, after PIC input, to submit to HUD a Designated Housing Plan for Villa Oaks.

Executive Summary - Continued

SUMMARY OF POLICY CHANGES – Admissions and Continued Occupancy Plan and Section 8 Administrative Plan

We have made the following changes to our policies based on changes in statutes and/or HUD regulations that have occurred in the past year.

- **Violence Against Women Act VAWA**

This is a summary of our VAWA Policy

A Public Housing Agency (PHA), owner or landlord may not deny admission to an applicant (male or female) who has been a victim of domestic violence, dating violence or stalking if the applicant otherwise qualifies for assistance or admission.

- **Local Preferences**

- The AHA will establish local preferences and site-based waiting lists for Stoney Homes and Villa Oaks.

- **Utilization of Excess Section 8 Administrative Funds to Further Housing Initiatives**

PHAs must maintain an administrative fee reserve for the program to pay program administrative expenses in excess of administrative fees paid by HUD for a PHA fiscal year. If funds in the administrative fee reserve are not needed to cover PHA administrative expenses, the PHA may use these funds for other housing purposes permitted by Federal, State and local law.

If a PHA has not adequately administered any Section 8 program, HUD may prohibit use of funds in the administrative fee reserve, and may direct the PHA to use funds in the reserve to improve administration of the program or to reimburse ineligible expenses. HUD also may prohibit use of funds for certain purposes.

HUD requires the PHA Board of Commissioners or other authorized officials to establish the maximum amount that may be charged against the administrative fee reserve without specific approval.

AHA Policy

Expenditures from the administrative fee reserve will be made in accordance with all applicable Federal requirements. AHA Board of Commissioners authorizes the Executive Director to expand up to \$25,000 per occurrence without prior Board Approval.

Any item(s) exceeding \$25,000 will require prior Board approval before any charge is made against the Section 8 Administrative Fee Reserve.

Agency Plan 2008 RASS Follow-up Plan

We are continuing our corrective measures in the areas listed below:

1. Communications:
 - A. Initiate regular meetings with residents in order that concerns may be shared and responses to issues developed.
 - B. Develop a more comprehensive periodic Authority newsletter with an emphasis on sharing information and publishing achievements of residents.
 - C. Communicate with Residents monthly with enclosures in the monthly rent statement.
 - D. Prepare a quality assurance survey to assess resident's satisfaction with Authority customer service.
 - E. Funding Source: HUD Operating Budget and Capital Fund

2. Safety:
 - A. Develop increased security sweeps with City and County police authorities.
Institute Community Policing
 - B. Increased county and state criminal checking on applicants.
 - C. Install additional security lighting at housing developments.
 - D. Install security screens and doors at developments.
 - E. Funding source: HUD operating Budget & Capital Fund

3. Neighborhood Appearance:
 - A. Additional landscaping at all developments.
 - B. Sidewalk modernization and improvements.
 - C. Street repaving and improvements at developments.
 - D. Funding Source: Capital Fund

2007 Capital Fund Program Performance and Evaluation Report

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|------------|-------------------|-------------------------------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: SC16P00750107 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2007 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/08 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 106,500.00 | 91,165.00 | 91,165.00 | 54,264.00 |
| 3 | 1408 Management Improvements | 43,700.00 | 43,700.00 | 43,700.00 | 0.00 |
| 4 | 1410 Administration | 48,400.00 | 37,632.00 | 37,632.00 | 22,425.00 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 17,000.00 | 17,000.00 | 17,000.00 | 7,675.76 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | 110,313.00 | 28,711.96 | 28,711.96 | 0.00 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 14,250.00 | 14,250.00 | 14,250.00 | 0.00 |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | 9000 Capital Fund Borrowing Debt Service | 143,970.00 | 143,861.04 | 143,861.04 | 0.00 |
| 22 | Amount of Annual Grant: (sum of lines 2 – 20) | 484,133.00 | 376,320.00 | 376,320.00 | 84,364.76 |
| 23 | Amount of line 21 Related to LBP Activities | | | | |
| 24 | Amount of line 21 Related to Section 504 compliance | | | | |
| 25 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 26 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 27 | Amount of line 21 Related to Energy Conservation Measures | | | | |

2007 Capital Fund Program Performance and Evaluation Report

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|----------|----------------------|------------------|---------------------------|-------------------|----------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: SC16P00750107 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2007 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA Wide | <u>Operations</u> | 1406 | LS | | | | | |
| | Public Housing Operations | | | 106,500.00 | 91,165.00 | 91,165.00 | 54,264.00 | 60% Complete |
| | Subtotal Acct 1406 | | | 106,500.00 | 91,165.00 | 91,165.00 | 54,264.00 | |
| HA Wide | <u>Management Improvements</u> | 1408 | LS | | | | | |
| | Computer software & hardware upgrades; consulting fees; office equip; training; | | | 43,700.00 | 43,700.00 | 43,700.00 | 0.00 | 0% Complete |
| | Subtotal 1408 | | | 43,700.00 | 43,700.00 | 43,700.00 | 0.00 | |
| HA Wide | <u>Administration</u> | 1410 | LS | | | | | |
| | CFP Administration: salaries and benefits | | | 48,400.00 | 37,632.00 | 37,632.00 | 22,425.00 | 60% Complete |
| | Subtotal 1410 | | | 48,400.00 | 37,632.00 | 37,632.00 | 22,425.00 | |
| HA Wide | <u>Fees and Costs</u> | | LS | | | | | |
| | A&E Fees; Reimbursable Costs | 1430 | | 17,000.00 | 17,000.00 | 17,000.00 | 7,675.76 | 45% Complete |
| | Subtotal 1430 | | | 17,000.00 | 17,000.00 | 17,000.00 | 7,675.76 | |
| | <u>Dwelling Structures</u> | 1460 | | | | | | |
| SC007-2 | Rehabilitation contract | | 44 units | 28,353.00 | 28,711.96 | 28,711.96 | 0.00 | 0% Complete |
| SC007-5B | Weather stripping doors | | 18 units | 250.00 | 0.00 | 0.00 | 0.00 | Delete |
| SC007-6 | Window replacement | | 60 units | 16,500.00 | 0.00 | 0.00 | 0.00 | Delete |
| SC007-8 | Soffits/fascia repairs | | 30 units | 27,000.00 | 0.00 | 0.00 | 0.00 | Delete |
| SC007-8 | Window replacement | | 10 units | 2,700.00 | 0.00 | 0.00 | 0.00 | Delete |
| SC007-9 | Soffits/fascia repairs | | 40 units | 32,000.00 | 0.00 | 0.00 | 0.00 | Delete |
| SC007-8 | Window replacement | | 13 units | 3,510.00 | 0.00 | 0.00 | 0.00 | Delete |
| | Subtotal Acct 1460 | | | 110,313.00 | 28,711.96 | 28,711.96 | 0.00 | |

2007 Capital Fund Program Performance and Evaluation Report

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------|----------|----------------------|-------------------|---------------------------|-------------------|----------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: SC16P00750107 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2007 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | <u>Dwelling Equipment</u> | 1465.1 | | | | | | |
| SC007-5B | Refrigerators (5 per year) | | 5 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | 0% Complete |
| SC007-5B | Ranges (5 per year) | | 5 | 1,750.00 | 1,750.00 | 1,750.00 | 0.00 | 0% Complete |
| SC007-6 | Refrigerators (10 per year) | | 10 | 4,000.00 | 4,000.00 | 4,000.00 | 0.00 | 0% Complete |
| SC007-6 | Ranges (10 per year) | | 10 | 3,500.00 | 3,500.00 | 3,500.00 | 0.00 | 0% Complete |
| SC007-8 | Refrigerators (2 per year) | | 2 | 800.00 | 800.00 | 800.00 | 0.00 | 0% Complete |
| SC007-8 | Ranges (2 per year) | | 2 | 700.00 | 700.00 | 700.00 | 0.00 | 0% Complete |
| SC007-9 | Refrigerators (2 per year) | | 2 | 800.00 | 800.00 | 800.00 | 0.00 | 0% Complete |
| SC007-9 | Ranges (2 per year) | | 2 | 700.00 | 700.00 | 700.00 | 0.00 | 0% Complete |
| | Subtotal Acct 1465.1 | | | 14,250.00 | 14,250.00 | 14,250.00 | 0.00 | |
| | | | | | | | | |
| HA Wide | <u>Collateralization or Debt Service</u> | 9000 | LS | | | | | |
| | Capital Fund Borrowing Program Debt Service | | | 143,970.00 | 143,861.04 | 143,861.04 | 0.00 | 0% Complete |
| | Subtotal Acct 9000 | | | 143,970.00 | 143,970.00 | 143,970.00 | 0.00 | |
| | | | | | | | | |
| | Grand Total | | | 484,133.00 | 376,320.00 | 376,320 | 84,364.76 | |

Agency Plan 2008 RASS Follow-up Plan

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

| | | | | | | | |
|-----------------------------------------------------|---------------------------------------------|---------------------------------------------------------------------------------------------------|----------|---------------------------------------------|---------|--------|----------------------------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program No: SC16P00750107 Replacement Housing Factor No: | | | | | Federal FY of Grant: 2007 |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| HA Wide | 09/12/09 | | 10/01/07 | 09/12/11 | | | |
| SC007-2 | 09/12/09 | | 10/01/07 | 09/12/11 | | | |
| SC007-5A | 09/12/09 | | 10/01/07 | 09/12/11 | | | |
| SC007-5B | 09/12/09 | | 10/01/07 | 09/12/11 | | | |
| SC007-6 | 09/12/09 | | 10/01/07 | 09/12/11 | | | |
| SC007-8 | 09/12/09 | | 10/01/07 | 09/12/11 | | | |
| SC007-9 | 09/12/09 | | 10/01/07 | 09/12/11 | | | |
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2006 501 Capital Fund Program Performance and Evaluation Report

| Annual Statement/Performance and Evaluation Report | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|------------|-------------------|--------------------------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: SC16P00750106 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2006 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/08 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 104,800.00 | 104,800.00 | 104,800.00 | 104,800.00 |
| 3 | 1408 Management Improvements | 45,461.00 | 45,461.00 | 45,461.00 | 38,542.00 |
| 4 | 1410 Administration | 48,400.00 | 48,400.00 | 48,400.00 | 48,400.00 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 17,000.00 | 17,000.00 | 17,000.00 | 0.00 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | 106,408.99 | 106,408.99 | 106,408.99 | 70,183.96 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 14,250.00 | 14,250.00 | 14,250.00 | 10,403.61 |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | 3,952.00 | 3,952.00 | 3,952.00 | 0.00 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collater Exp / Debt Srvc | | | | |
| 20 | 1502 Contingency | | | | |
| | 9000 Debt Service | | | | |
| | 9002 Loan Debt Obligation | 143,861.04 | 143,861.04 | 143,861.04 | 71,930.52 |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 484,133.03 | 484,133.03 | 484,133.03 | 344,260.09 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

2006 501 Capital Fund Program Performance and Evaluation Report

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-----------|----------------------|-------------------|--------------------------------------------|-------------------|----------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: SC16P00750106 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2006 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA WIDE | Operations | 1406 | Lump Sum | | | | | |
| | P H Operations | | | 104,800.00 | 104,800.00 | 104,800.00 | 104,800.00 | Completed |
| | Subtotal Acct 1406 | | | 104,800.00 | 104,800.00 | 104,800.00 | 104,800.00 | |
| HA WIDE | Management Improvements | 1408 | Lump Sum | | | | | |
| | Computer software & hardware; office equipment; consultants | | | 45,461.00 | 45,461.00 | 45,461.00 | 38,542.00 | 85% Complete |
| | Subtotal Acct 1408 | | | 45,461.00 | 45,461.00 | 45,461.00 | 38,542.00 | |
| HA WIDE | Administration | 1410 | Lump Sum | | | | | |
| | Prorated salaries & benefits for administration of CFP Program | | | 48,400.00 | 48,400.00 | 48,400.00 | 48,400.00 | Completed |
| | Subtotal Acct 1410 | | | 48,400.00 | 48,400.00 | 48,400.00 | 48,400.00 | |
| HA WIDE | Fees & Costs | 1430 | Lump Sum | | | | | |
| | A & E Fees; reimbursable costs | | | 17,000.00 | 17,000.00 | 17,000.00 | 0.00 | 0% Complete |
| | Subtotal Acct 1430 | | | 17,000.00 | 17,000.00 | 17,000.00 | 0.00 | |
| | Dwelling Structures | 1460 | | | | | | |
| HA WIDE | Rehabilitation, replacement | | As needed | 106,408.96 | 106,408.96 | 106,408.96 | 70,183.96 | 66% Complete |
| | Subtotal Acct 1460 | | | 106,408.96 | 106,408.96 | 106,408.96 | 70,183.96 | |
| | Dwelling Equipment | 1465.1 | | | | | | |
| HA WIDE | Replace ranges, refrigerators | | As needed | 14,250.00 | 14,250.00 | 14,250.00 | 10,403.61 | 73% Complete |
| | Subtotal Acct 1465.1 | | | 14,250.00 | 14,250.00 | 14,250.00 | 10,403.61 | |

2006 501 Capital Fund Program Performance and Evaluation Report

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-----------|----------------------|-------------------|--------------------------------------------|-------------------|----------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: SC16P00750106 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2006 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA Wide | <u>Non Dwelling Equipment</u> | 1475 | | | | | | |
| | Lawn Equipment replacement | | As needed | 3,952.00 | 3,952.00 | 3,952.00 | 0.00 | 0% Complete |
| | Subtotal Acct 1475 | | | 3,952.00 | 3,952.00 | 3,952.00 | 0.00 | |
| | <u>Loan Debt Obligation</u> | 9002 | Lump Sum | 143,861.04 | 143,861.04 | 143,861.04 | 71,930.52 | 50% Complete |
| | Subtotal Acct 9002 | | | 143,861.04 | 143,861.04 | 143,861.04 | 71,930.52 | |
| | TOTAL | | | 484,133.00 | 484,133.00 | 484,133.00 | 344,260.09 | |

2006 501 Capital Fund Program Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

| | | |
|------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|--------------------------------------------|
| PHA Name: Housing Authority of the City of Aiken | Grant Type and Number Capital Fund Program No: SC16P00750106 Replacement Housing Factor No: | Federal FY of Grant: 2006 |
|------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|--------------------------------------------|

| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
|--------------------------------------------------|---------------------------------------------|---------|----------|---------------------------------------------|---------|--------|----------------------------------|
| | Original | Revised | Actual | Original | Revised | Actual | |
| HA Wide | 07/18/08 | | 03/31/07 | 07/18/10 | | | |
| SC007-2 | 07/18/08 | | 03/31/07 | 07/18/10 | | | |
| SC007-5A | 07/18/08 | | 03/31/07 | 07/18/10 | | | |
| SC007-5B | 07/18/08 | | 03/31/07 | 07/18/10 | | | |
| SC007-6 | 07/18/08 | | 03/31/07 | 07/18/10 | | | |
| SC007-8 | 07/18/08 | | 03/31/07 | 07/18/10 | | | |
| SC007-9 | 07/18/08 | | 03/31/07 | 07/18/10 | | | |
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2006 502 Capital Fund Program Performance and Evaluation Report

| Annual Statement/Performance and Evaluation Report | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------|-------------------|-------------------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: SC16P00750206 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2006 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/08 <input checked="" type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | 14,303.00 | | 14,303.00 | 14,303.00 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| | 9000 Capital Fund Borrowing Debt Service | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 14,303.00 | | 14,303.00 | 14,303.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

2006 502 Capital Fund Program Performance and Evaluation Report

| Annual Statement/Performance and Evaluation Report | | | | | | | | |
|---------------------------------------------------------------------------------------|----------------------------------------------|---------------|---------------------------------------------------------------------------------------------------------------|----------------------|---------|------------------------------|------------------|----------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) | | | | | | | | |
| Part II: Supporting Pages | | | | | | | | |
| PHA Name: Housing Authority of the City of Aiken | | | Grant Type and Number Capital Fund Program Grant No: SC16P00750206 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2006 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Dwelling Structures | 1460 | | | | | | |
| SC007-2 | Rehabilitation contract change orders | | 44 Units | 14,303.00 | | 14,303.00 | 14,303.00 | Complete |
| | Grand Total | | | 14,303.00 | | 14,303.00 | 14,303.00 | |
| | | | | | | | | |

2005 Capital Fund Program Performance and Evaluation Report

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|--------------------------------------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: SC16P00750105 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2005 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/08 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 104,800.00 | 104,800.00 | 104,800.00 | 104,800.00 |
| 3 | 1408 Management Improvements | 52,400.00 | 68,998.00 | 68,998.00 | 66,705.18 |
| 4 | 1410 Administration | 68,998.00 | 52,400.00 | 52,400.00 | 52,400.00 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 30,000.00 | 30,000.00 | 30,000.00 | 26,418.81 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 10 | 1460 Dwelling Structures | 33,413.00 | 33,413.00 | 33,413.00 | 33,413.00 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | 75,000.00 | 75,000.00 | 75,000.00 | 12,846.42 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collater Exp / Debt Srvc | | | | |
| 20 | 1502 Contingency | | | | |
| | 9000 Debt Service | 108.96 | 108.96 | 108.96 | 0.00 |
| | 9002 Loan Debt Obligation | 143,861.04 | 143,861.04 | 143,861.04 | 143,861.04 |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 524,081.00 | 524,081.00 | 524,081.00 | 455,944.45 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

2005 Capital Fund Program Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: SC16P00750105 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2005 | | |
|------------------------------------------------------------|----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|----------|----------------------|-------------------|--------------------------------------------|-------------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA WIDE | Operations | 1406 | Lump Sum | | | | | |
| | P H Operations | | | 104,800.00 | 104,800.00 | 104,800.00 | 104,800.00 | Completed |
| | Subtotal Acct 1406 | | | 104,800.00 | 104,800.00 | 104,800.00 | 104,800.00 | |
| HA WIDE | Management Improvements | 1408 | Lump Sum | | | | | |
| | Computer software & hardware; office equipment; consultants | | | 52,400.00 | 68,988.00 | 68,988.00 | 66,705.18 | 97% Complete |
| | Subtotal Acct 1408 | | | 52,400.00 | 68,988.00 | 68,988.00 | 66,705.18 | |
| HA WIDE | Administration | 1410 | Lump Sum | | | | | |
| | Prorated salaries & benefits for administration of CFP Program | | | 68,998.00 | 52,400.00 | 52,400.00 | 52,400.00 | Completed |
| | Subtotal Acct 1410 | | | 68,998.00 | 52,400.00 | 52,400.00 | 52,400.00 | |
| HA WIDE | Fees & Costs | 1430 | Lump Sum | | | | | |
| | A & E Fees; reimbursable costs | | | 30,000.00 | 30,000.00 | 30,000.00 | 26,418.81 | 88% Complete |
| | Subtotal Acct 1430 | | | 30,000.00 | 30,000.00 | 30,000.00 | 26,418.81 | |
| | Site Improvement | 1450 | Lump Sum | | | | | |
| SC007-6 | Sidewalk repairs | | | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | Completed |
| | Subtotal Acct 1450 | | | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | |

2005 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: SC16P00750105 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2005 | | |
|------------------------------------------------------------|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-----------|----------------------|-------------------|--------------------------------------------|-------------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Dwelling Structures | 1460 | | | | | | |
| HA Wide | Window screens, doors, water heaters | | As needed | 33,413.00 | 33,413.00 | 33,413.00 | 33,413.00 | Completed |
| | Subtotal Acct 1460 | | | 33,413.00 | 33,413.00 | 33,413.00 | 33,413.00 | |
| | Dwelling Equipment | 1465.1 | | | | | | |
| HA Wide | Replace ranges, refrigerators | | As needed | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | Completed |
| | Subtotal Acct 1465.1 | | | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | |
| HA Wide | Non Dwelling Equipment | 1475 | | | | | | |
| | Trucks and vehicle replacement | | | 75,000.00 | 75,000.00 | 75,000.00 | 12,846.42 | 17% Complete |
| | Subtotal Acct 1475 | | | 75,000.00 | 75,000.00 | 75,000.00 | 12,846.42 | |
| | Debt Reserves | 9000 | Lump Sum | 108.96 | 108.96 | 108.96 | 0.00 | 0% Complete |
| | Subtotal Acct 9000 | | | 108.96 | 108.96 | 108.96 | 0.00 | |
| | Loan Debt Obligation | 9002 | Lump Sum | 143,861.04 | 143,861.04 | 143,861.04 | 143,861.04 | Completed |
| | Subtotal Acct 9002 | | | 143,861.04 | 143,861.04 | 143,861.04 | 143,861.04 | |
| | TOTAL | | | 524,081.00 | 524,081.00 | 524,081.00 | 455,944.45 | |

2005 Capital Fund Program Performance and Evaluation Report

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------|--------------------------------------------|----------------------------------|
| PHA Name: Housing Authority of the City of Aiken | | | Grant Type and Number Capital Fund Program No: SC16P00750105 Replacement Housing Factor No: | | | Federal FY of Grant: 2005 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| HA Wide | 09/16/07 | | 03/31/06 | 09/16/09 | | | |
| SC007-2 | 09/16/07 | | 03/31/06 | 09/16/09 | | | |
| SC007-5A | 09/16/07 | | 03/31/06 | 09/16/09 | | | |
| SC007-5B | 09/16/07 | | 03/31/06 | 09/16/09 | | | |
| SC007-6 | 09/16/07 | | 03/31/06 | 09/16/09 | | | |
| SC007-8 | 09/16/07 | | 03/31/06 | 09/16/09 | | | |
| SC007-9 | 09/16/07 | | 03/31/06 | 09/16/09 | | | |
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2008 501 Capital Fund Program Annual Statement Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report | | | | | |
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| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750108 | | Federal FY of Grant: 2008 | |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 177,335.00 | | 177,335.00 | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 177,335.00 | | 177,335.00 | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

2008 502 Capital Fund Program Annual Statement Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
| PHA Name: Housing Authority of the City of Aiken | | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750208 | | Federal FY of Grant: 2008 |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 122,835.00 | | 122,835.00 | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 122,835.00 | | 122,835.00 | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

2007 501 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report | | | | | |
|----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
| PHA Name: Housing Authority of the City of Aiken | | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750107 | | Federal FY of Grant: 2007 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies | | | <input type="checkbox"/> Revised Annual Statement (revision no:) | | |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2008 | | | <input type="checkbox"/> Final Performance and Evaluation Report | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 167,079.00 | | 167,079.00 | 2,673.25 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 167,079.00 | | 167,079.00 | 2,673.25 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

2007 501 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------|--------------------------------------------------------------------------------------------------------------------------------|----------------------|---------|--------------------------------------------|-----------------|----------------|
| PHA Name: Housing Authority of the City of Aiken | | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750107 | | | Federal FY of Grant: 2007 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA Wide | <u>Development Activities</u> | 1499 | | | | | | |
| | Funds to be applied toward the construction of new public housing dwelling units | | 1 unit | 167,079.00 | | 167,079.00 | 2,673.25 | |
| | Subtotal Acct 1499 | | | 167,079.00 | | 167,079.00 | 2,673.25 | |
| | | | | | | | | |
| | Grand Total | | | 167,079.00 | | 167,079.00 | 2,673.25 | |
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2007 502 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------|-------------------|-------------------------------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750207 | | | Federal FY of Grant: 2007 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)) | | | | | |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 115,352.00 | | 115,352.00 | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 115,352.00 | | 115,352.00 | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

2007 502 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------|----------------------|---------|-------------------------------------|----------------|----------------|
| PHA Name: Housing Authority of the City of Aiken | | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750207 | | | Federal FY of Grant: 2007 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA Wide | <u>Development Activities</u> | 1499 | | | | | | |
| | Funds to be applied toward the construction of new public housing dwelling units | | 1 unit | 115,352.00 | | 115,352.00 | | |
| | Subtotal Acct 1499 | | | 115,352.00 | | 115,352.00 | | |
| | | | | | | | | |
| | Grand Total | | | 115,352.00 | | 115,352.00 | | |
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2006 501 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------|-------------------|-------------------------------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750106 | | | Federal FY of Grant: 2006 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) | | | | | |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2008 <input checked="" type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 23,126 | | 23,126 | 23,126 |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 23,126 | | 23,126 | 23,126 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

2006 501 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------|----------------------|---------|-------------------------------------|----------------|----------------|
| PHA Name: Housing Authority of the City of Aiken | | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750106 | | | Federal FY of Grant: 2006 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA Wide | <u>Development Activities</u> | 1499 | | | | | | |
| | Funds to be applied toward the construction of new public housing dwelling units | | 1 unit | 23,126 | | 23,126 | 23,126 | |
| | Subtotal Acct 1499 | | | 23,126 | | 23,126 | 23,126 | |
| | | | | | | | | |
| | Grand Total | | | 23,126 | | 23,126 | 23,126 | |
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2006 502 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report | | | | | |
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| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750206 | | | Federal FY of Grant: 2006 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2008 <input checked="" type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 87,544.00 | | 87,544.00 | 87,544.00 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| | 9000 Capital Fund Borrowing Debt Service | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 87,544.00 | | 87,544.00 | 87,544.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

2006 502 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------|------------------------------------------------------------------------------------------------------------------|----------------------|---------|---------------------------|------------------|----------------|
| PHA Name: Housing Authority of the City of Aiken | | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750206 | | | Federal FY of Grant: 2006 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Development Activities | 1499 | | | | | | |
| | Funds to be applied toward the construction of new public housing dwelling units | | 1 Unit | 87,544.00 | | 87,544.00 | 87,544.00 | |
| | Grand Total | | | 87,544.00 | | 87,544.00 | 87,544.00 | |
| | | | | | | | | |

2006 503 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report | | | | | |
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| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750306 | | | Federal FY of Grant: 2006 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2008 <input checked="" type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 683.00 | | 683.00 | 683.00 |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| | 9000 Capital Fund Borrowing Debt Service | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 683.00 | | 683.00 | 683.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

2006 503 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-----------|-------------------------|---------|---------------------------|-------------------|-------------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750306 | | | | Federal FY of Grant: 2006 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Development Activites | 1499 | | | | | | |
| | Funds to be applied toward the construction of new public housing dwelling units | | 1 Unit | 683.00 | | 683.00 | 683.00 | |
| | Grand Total | | | 683.00 | | 683.00 | 683.00 | |

2006 504 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------|-------------------|------------------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750406 | | | Federal FY of Grant: 2006 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/08 <input checked="" type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 2,587.00 | | 2,587.00 | 2,587.00 |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| | 9000 Capital Fund Borrowing Debt Service | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 2,587.00 | | 2,587.00 | 2,587.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

2006 504 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-----------|-------------------------|---------|---------------------------|-------------------|-------------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750406 | | | | Federal FY of Grant: 2006 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Development Activites | 1499 | | | | | | |
| | Funds to be applied toward the construction of new public housing dwelling units | | 1 Unit | 2,587.00 | | 2,587.00 | 2,587.00 | |
| | Grand Total | | | 2,587.00 | | 2,587.00 | 2,587.00 | |

2005 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------|-------------------|------------------------------------------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750105 | | | Federal FY of Grant: 2005 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies | | <input type="checkbox"/> Revised Annual Statement (revision no:) | | | |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/08 | | <input checked="" type="checkbox"/> Final Performance and Evaluation Report | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 156,296 | | 156,296 | 156,296 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 156,296 | | 156,296 | 156,296 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

2005 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------|----------------------|---------|-------------------------------------|----------------|----------------|
| PHA Name: Housing Authority of the City of Aiken | | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750105 | | | Federal FY of Grant: 2005 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA Wide | <u>Development Activities</u> | 1499 | | | | | | |
| | Funds to be applied toward the construction of new public housing dwelling units | | 4 units | 156,296 | | 156,296 | 156,296 | |
| | Subtotal Acct 1499 | | | 156,296 | | 156,296 | 156,296 | |
| | | | | | | | | |
| | Grand Total | | | 156,296 | | 156,296 | 156,296 | |
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2004 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------|-------------------|------------------------------------------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750104 | | | Federal FY of Grant: 2004 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/08 <input checked="" type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 95,170 | | 95,170 | 95,170 |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 95,170 | | 95,170 | 95,170 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

2004 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|----------|----------------------|---------|----------------------------------|-------------------|-------------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750104 | | | | Federal FY of Grant: 2004 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA Wide | Development Activities | 1499 | | | | | | |
| | Funds to be applied toward the construction of new public housing dwelling units | | 4 units | 95,170 | | 95,170 | 95,170 | |
| | Subtotal Acct 1499 | | | 95,170 | | 95,170 | 95,170 | |
| | | | | | | | | |
| | Grand Total | | | 95,170 | | 95,170 | 95,170 | |
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2004 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------|----------|---------------------------------------------|---------|----------------------------------|----------------------------------|
| PHA Name: Housing Authority of the City of Aiken | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750104 | | | | | Federal FY of Grant: 2004 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| HA Wide | 09/30/06 | | 03/31/04 | 09/30/08 | | 3/27/08 | |
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2003 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------|-------------------|-------------------------------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750103 | | | Federal FY of Grant: 2003 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/08 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 82,177 | 82,177 | 82,177 | 17,096.39 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 82,177 | 82,177 | 82,177 | 17,096.39 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

2003 Capital Fund Program Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|----------|----------------------|---------|--------------------------------------------|------------------|----------------|
| PHA Name: Housing Authority of the City of Aiken | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00750103 | | | | Federal FY of Grant: 2003 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA WIDE | Replacement Reserve | 1490 | | | | | | |
| | Replacement reserve (funds transferred to Acct 1499) | | | | | | | |
| | Subtotal Acct 1490 | | | | | | | |
| HA Wide | Development Activities | 1499 | | | | | | |
| | Funds to be applied toward the construction of new public housing dwelling units | | 4 units | 82,177 | | 82,177 | 17,096.39 | |
| | Subtotal Acct 1499 | | | 82,177 | | 82,177 | 17,096.39 | |
| | | | | | | | | |
| | Grand Total | | | 82,177 | | 82,177 | 17,096.39 | |

Violence Against Women Act (VAWA) Policy

Title VI of the VAWA adds a new housing provision that establishes several categories of protected individuals. Under the law victims of domestic violence, dating violence, sexual assault, and stalking are granted protections and cannot be denied or terminated from housing or housing assistance because of activity that is directly related to domestic violence. 2005 VAWA Pub. L. 109-162; Stat. 2960 signed into law on January 5, 2006 and codified at 42 U.S.C. §1437d(l) and 1435f(d), (0) & 1 and (u)

1.0 Purpose

The purpose of this Policy is to reduce domestic violence, dating violence, and stalking and to prevent homelessness by:

- (a) protecting the safety of victims;
- (b) creating long-term housing solutions for victims;
- (c) building collaborations among victim service providers; and
- (d) assisting AHA to respond appropriately to the violence while maintaining a safe environment for AHA, employees, tenants, applicants, Section 8 participants, program participants and others.

The policy will assist the Housing Authority of the City of Aiken (AHA) in providing rights under the Violence Against Women Act to its applicants, public housing residents, Section 8 participants and other program participants.

This Policy is incorporated into AHA's "Admission and Continued Occupancy Policy" and "Section 8 Administration Plan" and applies to all AHA housing programs.

2.0 Definitions

The definitions in this Section apply only to this Policy.

- 2.1 **Confidentiality:** Means that AHA will not enter information provided to AHA by a victim alleging domestic violence into a shared database or provide this information to any related entity except as stated in 3.4
- 2.2 **Dating Violence:** Violence committed by a person (a) who is or has been in a social relationship of a romantic or intimate nature with the victim; and (b) where the existence of such relationship shall be determined based on a consideration of the following factors: (i) the length of the relationship; (ii) the type of relationship; (iii) the frequency of interaction between the persons involved in the relationship. 42 U.S.C. §1437d (u)(3)(A), § 13925.

- 2.3 Domestic Violence:** Felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, committed by a person with whom the victim shares a child in common, committed by a person who is cohabitating with or has cohabitated with the victim as a spouse, committed by a person similarly situated to a spouse of the victim under the domestic or family violence laws of South Carolina, or committed by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of South Carolina. 42 U.S.C. §1437d(u)(3)(B), § 13925.
- 2.4 Immediate Family Member:** A spouse, parent, brother or sister, or child of a victim or an individual to whom the victim stands *in loco parentis*; or any other person living in the household of the victim and related to the victim by blood or marriage. 42 U.S.C. § 1437d(u)(3)(D), § 13925.
- 2.5 Perpetrator:** A person who commits an act of domestic violence, dating domestic violence or stalking against a victim.
- 2.6 Stalking:** (a) to follow, pursue or repeatedly commit acts with the intent to kill, injure, harass or intimidate the victim; (b) to place under surveillance with the intent to kill, injure, harass or intimidate the victim; (c) in the course of, or as a result of such following, pursuit, surveillance, or repeatedly committed acts, to place the victim in reasonable fear of the death of, or serious bodily injury to the victim; or (d) to cause substantial emotional harm to the victim, a member of the immediate family of the victim or the spouse or intimate partner of the victim. 42 U.S.C. §1437d(u)(3)(C), § 13925.
- 2.7 Bona Fide Claim:** A *bonafide* claim of domestic violence, dating violence or stalking must include incidents that meet the terms and conditions in the above definitions.
- 2.8 Victim:** Is a person who is the victim of domestic violence, dating violence, or stalking under this Policy and who has timely and completely completed the certification under 3.2 and 3.3 or as requested by AHA.

3.0 Certification and Confidentiality

3.1 Failure to Provide Certification Under 3.2 and 3.3

The person claiming protection under VAWA shall provide complete and accurate certifications to AHA, owner or manager within 14 business days after the party requests in writing that the person completes the certifications. If the person does not provide a complete and accurate certification within the 14 business days, AHA, owner or manager may take action to deny or terminate participation or tenancy. 42 U.S.C. §14371 (5) & (6); 42 U.S.C. § 1437F(c)(9); 42 U.S.C. §1437f(d)(l)(B)(ii)&(iii); 42 U.S.C. §1437f(o)(7)(C)&(D); or 42 U.S.C. §1437f(o)(20) or for other good cause.

3.2 HUD Approved Certification

For each incident that a person is claiming as abuse, the person shall certify to AHA, owner or manager their victim status by completing a HUD approved certification form. The person shall certify the date, time and description of the incidents, that the incidents are *bonafide* incidents of actual or threatened abuses and meet the requirements of VAWA and this Policy. The person shall provide information to identify the perpetrator including but not limited to the name and, if known, all alias names, date of birth, address, contact information such as postal, e-mail or internet address, telephone or facsimile number or other identification.

3.3 Confirmation of Certification

A person who is claiming victim status shall provide to AHA, an owner or manager: (a) documentation signed by the victim and an employee, agent or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking or the effects of the abuse, in which the professional attests under penalty of perjury (28 U.S.C. §1746) the professional's belief that the incident(s) in question are *bonafide* incidents of abuse; or (b) a federal, state, tribal, territorial, local police or court record.

3.4 Confidentiality

AHA, the owner and managers shall keep all information provided to AHA under this Section confidential. AHA, owner and manager shall not enter the information into a shared database or provide to any related entity except to the extent that:

- (a) the victim request or consents to the disclosure in writing;
- (b) the disclosure is required for:
 - (i) eviction from public housing under 42 U.S.C. §1437 l(5)&(6)(See Section 4 in this Policy)
 - (ii) termination of Section 8 assistance under 42 U.S.C. §1437f(c)(9); 42 U.S.C. §1437f(d)(l)(B)(ii)&(iii); 42 U.S.C. §1437f (o)(7)(C)&(D); or 42 U.S.C. §1437f(o)(20)(See Section 4 in this Policy); or (c) the disclosure is required by applicable law.

4.0 Appropriate Basis for Denial of Admission, Assistance or Tenancy

- 4.1 AHA shall not deny participation or admission to a program on the basis of a person's abuse status, if the person otherwise qualifies for admission of assistance.
- 4.2 An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be a serious or repeated violation of the lease by the victim and shall not be good cause for denying to a victim admission to a program, terminating Section 8 assistance or occupancy rights, or evicting a tenant.

- 4.3 Criminal activity directly related to domestic violence, dating violence, or stalking engaged in by a member of a tenant's household or any guest or other person under the tenant's control shall not be cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant's family is the victim of that domestic violence, dating violence or stalking.
- 4.4 Notwithstanding Sections 4.1, 4.2, and 4.2, AHA, an owner or manager may bifurcate a lease to evict, remove or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others without evicting, removing, terminating assistance to or otherwise penalizing the victim of the violence who is also a tenant or lawful occupant. 42 U.S.C. §1437d(l)(6)(B)
- 4.5 Nothing in Sections 4.1, 4.2, and 4.3 shall limit the authority of AHA, an owner or manager, when notified, to honor court orders addressing rights of access to or control of the property, including civil protection orders issued to protect the victim and issued to address the distribution or possession of property among the household members when the family breaks up.
- 4.6 Nothing in Sections 4.1, 4.2, and 4.3 limits AHA, an owner or manager's authority to evict or terminate assistance to any tenant for any violation of lease not premised on the act or acts of violence against the tenant or a member of the tenant's household. However AHA, owner or manager may not hold a victim to a more demanding standard.
- 4.7 Nothing in Sections 4.1, 4.2, and 4.3 limits AHA, an owner or manager's authority to evict or terminate assistance, or deny admission to a program if the AHA, owner or manager can show an actual and imminent threat to other tenants, neighbors, guests, their employees, persons providing service to the property or others if the tenant family is not evicted or terminated from assistance or denied admission.
- 4.8 Nothing in Sections 4.1, 4.2, or 4.3 limits AHA, an owner or manager's authority to deny admission, terminate assistance or evict a person who engages in criminal acts including but not limited to acts of physical violence or stalking against family members or others.
- 4.9 A Section 8 recipient who moves out of an assisted dwelling unit to protect their health or safety and who: (a) is a victim under this Policy; (b) reasonably believes he or she was imminently threatened by harm from further violence if he or she remains in the unit; and (c) has complied with all other obligations of the Section 8 program may receive a voucher and move to another Section 8 jurisdiction.

5.0 Actions Against a Perpetrator

The AHA may evict, terminate assistance, deny admission to a program or trespass a perpetrator from its property under this Policy. The victim shall take action to control or prevent the domestic violence, dating violence, or stalking. The action may include but is not limited to: (a) obtaining and enforcing a restraining or no contact order or order for protection against the perpetrator; (b) obtaining and enforcing a trespass against the perpetrator; (c) enforcing AHA or law enforcement's trespass of the perpetrator; (d) preventing the delivery of the perpetrator's mail to the victim's unit; (e) providing identifying information listed in 3.2; and (f) other reasonable measures.

6.0 AHA Right to Terminate Housing and Housing Assistance Under this Policy

6.1 Nothing in this Policy will restrict the AHA, owner or manager's right to terminate tenancy for lease violations by a resident who claims VAWA as a defense if it is determined by the AHA, owner or manager that such a claim is false.

6.2 Nothing in this Policy will restrict the AHA right to terminate tenancy if the victim tenant (a) allows a perpetrator to violate a court order relating to the act or acts of violence; or (b) if the victim tenant allows a perpetrator who has been barred from AHA property to come onto AHA property including but not limited to the victim's unit or any other area under their control; or (c) if the victim tenant fails to cooperate with an established safety strategy as designed by a local victim support service provider (see 7.2).

6.3 Nothing in this Policy will restrict the AHA right to terminate housing and housing assistance if the victim tenant who claims as a defense to an eviction or termination action relating to domestic violence has engaged in fraud and abuse against a federal housing program; especially where such fraud and abuse can be shown to have existed before the claim of domestic violence was made. Such fraud and abuse includes but is not limited to unreported income and ongoing boarders and lodgers violations, or damage to property.

7.0 Statements of Responsibility of Tenant Victim, the AHA to the Victim, and to the Larger Community.

7.1 A tenant victim has no less duty and responsibility under the lease to meet and comply with the terms of the lease than any other tenant not making such a claim. Ultimately all tenants must be able to take personal responsibility for themselves and exercise control over their households in order to continue their housing and housing assistance. The AHA will continue to issue lease violation notices to all residents who violate the lease including those who claim a defense of domestic violence.

7.2 AHA recognizes the pathologic dynamic and cycle of domestic violence and a victim of domestic violence will be referred to local victim support service providers to help victims break the cycle of domestic violence through counseling, referral and development of a safety strategy.

7.3 A tenant victim must take personal responsibility for exercising control over their household by accepting assistance and complying with the safety strategy or plan to best of victim's ability and reason under the circumstances. Failure to do this may be seen as other good cause.

7.4 All damages including lock changes will be the responsibility of the tenant victim. This is in keeping with other agency policies governing tenant caused damages.

8.0 Notice to Applicants, Participants, Tenants and Section 8 Managers and Owners.

AHA shall provide notice to applicants, participants, tenants, managers and owners of their rights and obligations under Section 3.4 Confidentiality and Section 4.0 Appropriate Basis for Denial of Admission, Assistance or Tenancy.

8.1 If the AHA, owner or manager knows that an applicant to or participant in a AHA housing program is the victim of dating violence, domestic violence or stalking, the AHA, owner or manager shall inform that person of this Policy and the person's rights under it.

9.0 Reporting Requirements

AHA shall include in its 5-year plan a statement of goals, objectives, policies or programs that will serve the needs of victims. AHA shall also include a description of activities, services or programs provided or offered either directly or in partnership with other service providers to victims, to help victims obtain or maintain housing or to prevent the abuse or to enhance the safety of victims.

10.0 Conflict and Scope

This Policy does not enlarge AHA's duty under any law, regulation or ordinance. If this Policy conflicts with the applicable law, regulation or ordinance, the law, regulation or ordinance shall control. If this Policy conflicts with another AHA policy such as its Statement of Policies or Section 8 Administration Plan, this Policy will control.

11.0 Amendment

The Executive Director may amend this policy when it is reasonably necessary to effectuate the Policy's intent, purpose or interpretation. The proposed amendment along with the rationale for the amendment shall be submitted to the Executive Director for consideration. Where reasonably necessary, the Executive Director may approve the amendment. The amendment shall be effective and incorporated on the date that the Executive Director signs the amendment.