

# **PHA Plans**

## **Streamlined Annual Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# **Streamlined Annual PHA Plan**

## **for Fiscal Year: 2008-09**

**PHA Name:**

**The Housing Authority of the City of  
Columbia, South Carolina**

**Duns Number: 016832524**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Columbia, SC Housing Authority

**PHA Number:** SC002

**PHA Fiscal Year Beginning:** (mm/yyyy) 07/2008

**PHA Programs Administered:**

**Public Housing and Section 8**

Number of public housing units: 1892  
Number of S8 units: 3,264

**Section 8 Only**

Number of S8 units:

**Public Housing Only**

Number of public housing units:

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Gilbert Walker  
TDD: (803) 256-7762

Phone: (803) 254-3886, ext. 211  
Email (if available): gwalker@chasc.org

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office       PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.       Yes       No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library       PHA website       Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA       PHA development management offices

Other (list below)

## **Streamlined Annual PHA Plan Fiscal Year 2007-2008**

[24 CFR Part 903.12(c)]

### **Table of Contents**

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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  - 5. Operations and Management Policies
  - 6. Grievance Procedures
  - 7. Capital Improvements
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  - 9. Designation of Housing
  - 10. Housing Conversions
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**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**

- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, *Certification for a Drug-Free Workplace:***

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions;*** and

**Form SF-LLL &SF-LLLa, *Disclosure of Lobbying Activities.***

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location) <b>SC002</b>	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>

One list:		White 115	322	36.0 %
1917 Harden St.	9/98	Black 3523	8944	39.0 %
		Other 5	29	17.0 %

2. What is the number of site based waiting list developments to which families may apply at one time? 3
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 3
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 3
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists? 3
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)  
CHA Website at [www.chasc.org](http://www.chasc.org)  
Other locations as announced under thirty day public notice

**2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.)

NOTE: The CHA is considering utilizing CFP funds to repay debt incurred to finance capital improvements. Examples of this may be the Latimer Manor renovation project or revitalization activities under HOPE VI. No specific plans have been identified at this time, but the CHA will request HUD approval if a project is identified.

**B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>
a. Development Name: Rosewood Hills
b. Development Number: SC002003
c. Status of Grant:
<input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input checked="" type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below: The CHA may reapply for the Allen-Benedict Court community (A second application was submitted on

November 7, 2007). The Authority is considering the future of Gonzales Gardens and one option may be to apply for HOPE VI funding.

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:  
It is possible that the CHA may use mixed-finance development at Rosewood Hills.
5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:  
Rosewood Hills HOPE VI

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

Program has been in effect since 2002 and we are aggressively working with families.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.

- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)  
City of Columbia, SC and Richland County, SC
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below) All local community development agencies in the two county region (Richland and Lexington County) meet on a regular basis to discuss projects and provide input into the development of future plans.

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Columbia has indicated in its Con Plan the need for affordable rental housing and affordable homeownership. The City has also identified homelessness as a critical issue in its plan. The CHA plans to partner with the City and University of South Carolina School of Medicine to begin a Housing First Program in 2008. The CHA is working toward meeting both of these needs. The City of Columbia has assisted the Authority through funding for infrastructure and other related costs.

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures	Annual Plan: Grievance

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	<input type="checkbox"/> Check here if included in the public housing A & O Policy	Procedures
	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section <u>  2  </u> of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## **8. Capital Fund Program Five-Year Action Plan**



**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Development Name/Number		Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<p align="center">Activities for Year : 2009                      FFY Grant: 2009                      PHA FY: 2009</p>						
<p align="center">Activities for Year: 2010                      FFY Grant: 2010                      PHA FY: 2010</p>						
Cost Center	Administration		250,000	Cost Center	Administration	250,000
Project 2	Operations		25,000	Project 1	Operations	25,000
Project 9	Latimer Manor: Modernization		1,000,000	Project 9	Latimer Manor: Modernization	1,000,000
Project 12	Latimer Manor: Renovate Management Office		50,000	Project 5	Wheeler Hill: Renovate Bathrooms /Kitchens.	100,000
	Hammond Village: Renovate units		300,000	Project 10	Marion Highrise: Replace appliances	100,000
	Hammond Village: Renovate Daycare		150,000	Project 12	Hammond Village: Renovate units	300,000
Project 3	St. Andrews Terrace: Replace water heaters		25,000	Project 4	Operations	25,000
	Operations		25,000		Fontaine Road: Renovate Kitchens	125,000
Project 4	Atlas Road: Renovate Kitchens		125,000		Dorrah-Randall: Renovate Building	140,000
Project 7	Archie Drive: Renovate Kitchens		125,000		Dorrah Street: Renovate Buildings	140,000
Project 8	Single Family West: Renovate Units		150,000	Project 8	Operations	25,000
	Operations		25,000		Oakread Highrise: Security	50,000
Project 10	Oakread Highrise: Security		50,000	Project 10	Operations	25,000
	Operations		25,000		Marion Highrise: Security	50,000
Project 3	Marion Highrise: Security		50,000	Project 3	Operations	25,000
	Operations		25,000		Arrington Manor: Security	50,000
	Arrington Manor: Security		50,000			
Total CFP Estimated Cost			\$2,450,000			\$2,430,000



Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:

The Housing Authority of the City of Columbia, SC

Grant Type and Number

Capital Fund Program Grant No:

Replacement Housing Factor Grant No:

Federal FY of Grant:

2008

Line No.	Original Annual Statement Final Performance and Evaluation Report	Revised Annual Statement Performance and Evaluation Report	Grant Revision Number:	Total Estimated Cost		Reserved for Disaster/Emergencies	
				Original	Revised	Obligated	Expended
1	Total Non-CGP Funds						
2	1406 Operations (May not exceed 10% of Line 20)			\$67,000			
3	1408 Management Improvements Soft Costs			\$137,000			
4	Management Improvements Hard Costs						
5	1410 Administration			\$276,000			
6	1411 Audit						
7	1415 Liquidated Damages						
8	1430 Fees and Costs			\$100,000			
9	1440 Site Acquisition						
10	1450 Site Improvements			\$68,000			
11	1460 Dwelling Structures			\$2,111,000			
12	1465.1 Dwelling Equipment-Nonexpendable						
13	1470 Nondwelling Structures						
14	1475 Nondwelling Equipment						
15	1485 Demolition						
16	1490 Replacement Reserve						
17	1492 Moving to Work Demonstration						
18	1495.1 Relocation Costs						
19	1499 Development Activities						
20	1502 Contingency						
	<b>Amount of Annual Grant (Sum of lines 2-19)</b>			<b>\$2,759,000</b>			
	Amount of line 20 Related to LBP Activities			0			
	Amount of line 20 Related to Section 504 Compliance			0			
	Amount of line 20 Related to Security - Soft Costs			\$100,000			
	Amount of line 20 Related to Security - Hard Costs			0			
	Amount of line 20 Related to Energy Conservation Measures			0			
	Collateralization Expenses or Debt Service			0			

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF)  
 Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Central Office								
	Administration fees	1410	1	\$276,000				
Project 1								
	Gonzales Gardens							
	Operations	1406	1	\$3,000				
	Resident Initiatives	1408	1	\$2,000				
	Security	1408	1	\$10,000				
Project 2								
	Allen Benedict Court							
	Operations	1406	1	\$5,000				
	Resident Initiatives	1408	1	\$2,000				
	Security	1408	1	\$10,000				
Project 3								
	Arrington Manor							
	Operations	1406	1	\$5,000				
	Security	1408	1	\$10,000				
	Cycle Painting	1460	1	\$10,000				
	Resident Initiatives	1408	1	\$2,000				
	Repair plumbing lines	1460	58	\$87,000				
	Eastovar							
	Replace windows	1460	418	\$150,000				
Project 4								
	Randall -Oakland							
	Renovate units, repair plumbing	1460	4	\$225,000				
	Supervision/inspection costs	1406	1	\$15,000				
	Operations	1406	1	\$2,000				
	Resident Initiatives	1408	1	\$2,000				
	Security	1408	1	\$10,000				
Project 5								
	Central Housing							
	Operations	1406	1	\$1,000				
	Resident Initiatives	1408	1	\$1,000				
	Security	1408	1	\$2,000				
Project 6								
	HOPE VI Units							
	Operations	1406	1	\$1,000				
	Resident Initiatives	1408	1	\$0				
	Columbia Apts: wall repairs	1460	4	\$42,000				
	Supervision/inspection costs	1460	4	\$3,000				
	Security	1408	1	\$5,000				
Project 7								
	SF West							
	Force Account: Sewer/plumbing repairs	1450	1	\$45,000				
	Operations	1406	1	\$3,000				
	Renovate units, siding, windows, HVAC etc	1460	5	\$140,000				
	Renovation:Supervision/inspection costs	1460	1	\$14,000				
	Sitework	1450	5	\$10,000				
	Sitework: Supervision/inspection costs	1450	1	\$3,000				
	Cycle Painting	1460	1	\$10,000				
	Resident Initiatives	1408	1	\$10,000				
	Security	1408	1	\$5,000				
TOTAL					\$1,121,000			

Grant Type and Number: Capital Fund Program Grant No: SC16P00250108  
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2008

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPR/CFPRHF)  
 Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Columbia, SC

Grant Type and Number: Capital Fund Program Grant No: SC16P00250108  
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2008

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Project 8	Oak Read Highrise [elderly complex]	1406	1	\$25,000				
	Security	1408	1	\$13,000				
	Resident Initiatives	1408	1	\$5,000				
Project 9	Cycle Painting	1460	1	\$5,000				
	Latimer Manor							
	Operations	1406	1	\$12,000				
Project 10	Modernization	1460	1	\$1,100,000				
	A&E Fees	1430	1	\$100,000				
	Modernization Supervision/Inspection	1460	1	\$15,000				
	Resident Initiatives	1408	1	\$3,000				
	Security	1408	1	\$10,000				
Project 11	Marion Highrise							
	Operations	1406	1	\$3,000				
	Cycle Painting	1460	1	\$5,000				
	Resident Initiatives	1408	1	\$5,000				
	Security	1408	1	\$10,000				
Project 12	Single Family East							
	Install HVAC, siding, roofs, windows renovate units	1460	10	\$99,000				
	Installation: Supervision/Inspection	1460	1	\$6,000				
	Operations	1406	1	\$5,000				
	Resident Initiatives	1408	1	\$3,000				
	Cycle Painting	1460	1	\$10,000				
	Security	1408	1	\$10,000				
	Stewardship	1450	1	\$10,000				
	Hammond Village[Broad River Rd Units]							
	Operations	1406	1	\$2,000				
Install new HVAC units	1460	39	\$169,000					
Installation Supervision/Inspection	1460	1	\$6,000					
Resident Initiatives	1408	1	\$2,000					
Security	1408	1	\$5,000					
		TOTAL		\$1,638,000				

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: The Housing Authority of the City of Columbia, SC  
 Grant Type and Number: Capital Fund Program Grant No: SC16P00250108  
 Replacement Housing Factor Grant No:

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended(Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Projects 1-12	9/12/2010			9/12/2012			
Central Office Cost Center	9/12/2010			9/12/2012			

Federal FY of Grant:  
2008

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (GFP/CFPRHF) Part 1: Summary

PHA Name: The Housing Authority of the City of Columbia, SC

Grant Type and Number  
Capital Fund Program Grant No: SC16P00250107  
Replacement Housing Factor Grant No:

Federal FY of Grant:  
2007

Original Annual Statement  
Final Performance and Evaluation Report  
Revised Annual Statement/Revision Number:  
X Performance and Evaluation Report for Program Year Ending: 12/30/2007  
Reserved for Disaster/Emergencies

Line No.	Summary by Development Account	Total Estimated Cost		Total Estimated Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of Line 20)	\$50,000			
3	1408 Management Improvements Soft Costs	\$510,000			
4	Management Improvements Hard Costs				
5	1410 Administration	\$277,000			
6	1411 Audit				
7	1415 Liquidated Damages				
8	1430 Fees and Costs				
9	1440 Site Acquisition	\$75,000			
10	1450 Site Improvements				
11	1460 Dwelling Structures	\$74,640			
12	1465.1 Dwelling Equipment-Nonexpendable	\$1,787,249			
13	1470 Nondwelling Structures				
14	1475 Nondwelling Equipment				
15	1485 Demolition				
16	1490 Replacement Reserve				
17	1492 Moving to Work Demonstration				
18	1495.1 Relocation Costs				
19	1499 Development Activities				
20	1502 Contingency				
<b>Amount of Annual Grant (Sum of lines 2-19)</b>		<b>\$2,773,889</b>			
Amount of line 20 Related to LBP Activities		0			
Amount of line 20 Related to Section 504 Compliance		0			
Amount of line 20 Related to Security - Soft Costs		\$120,000			
Amount of line 20 Related to Security - Hard Costs		0			
Amount of line 20 Related to Energy Conservation Measures		0			
Collateralization Expenses or Debt Service		0			

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPICPRHF)  
 Part II: Supporting Pages

PHA Name:		Grant Type and Number		Capital Fund Program Grant No.:		Replacement Housing Factor Grant No.:		Federal FY of Grant:		Status of Work
The Housing Authority of the City of Columbia, SC		Capital Fund Program Grant No. SC:18F00250107		Replacement Housing Factor Grant No.:		2007				
Development Number/Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost				
HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended			
Central Office	Administration fees	1410	1	\$277,000						
Project 1	Gonzales Gardens									
	Operations	1406	1	\$5,000						
	Resident Initiatives	1408	1	\$20,000						
	Security	1408	1	\$10,000						
Project 2	Allen Benedict Court									
	Operations	1406	1	\$5,000						
	Resident Initiatives	1408	1	\$20,000						
	Security	1408	1	\$10,000						
Project 3	Arrington Manor:									
	Operations	1406	1	\$5,000						
	Security	1408	1	\$20,000						
	Cycle Painting	1460	1	\$10,000						
	Resident Initiatives	1408	1	\$35,000						
Project 4	Randall-Oakland:									
	Renovate units, repair plumbing	1460	4	\$140,000						
	Supervisor/inspection costs	1460	1	\$25,480						
	Operations	1406	1	\$2,000						
	Resident Initiatives	1408	1	\$13,000						
	Security	1408	1	\$5,000						
Project 5	Central Housing									
	Operations	1406	1	\$1,000						
	Resident Initiatives	1408	1	\$9,000						
	Security	1408	1	\$5,000						
Project 6	HOPE VI Units									
	Operations	1406	1	\$1,000						
	Resident Initiatives	1408	1	\$9,000						
	Security	1408	1	\$5,000						
Project 7	SF West:									
	Force Account: Sewer/plumbing repairs	1450	1	\$45,000						
	Operations	1406	1	\$5,000						
	Renovate units	1460	5	\$120,000						
	Renovation: Supervisor/inspection costs	1460	1	\$22,620						
	Sitework	1450	5	\$15,000						
	Sitework: Supervisor/inspection costs	1450	1	\$4,640						
	Cycle Painting	1460	1	\$10,000						
	Resident Initiatives	1408	1	\$25,000						
	Security	1408	1	\$5,000						
	TOTAL			\$384,740						

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Columbia, SC

Grant Type and Number  
 Capital Fund Program Grant No: SC16F00250107  
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2007

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Project 8	Oak Reed Highrise [elderly complex]	1406	1	\$2,000				
	Security	1408	1	\$20,000				
	Resident Initiatives	1408	1	\$20,000				
Project 9	Cycle Painting	1460	1	\$3,000				
	Latimer Manor							
	Operations	1406	1	\$10,000				
Project 10	Modernization	1460	1	\$982,349				
	A&E Fees	1430	1	\$75,000				
	Modernization Supervision/Inspection	1460	1	\$127,700				
	Resident Initiatives	1408	1	\$145,000				
	Security	1408	1	\$10,000				
Project 11	Marion Highrise							
	Operations	1406	1	\$2,000				
	Cycle Painting	1460	1	\$5,000				
	Resident Initiatives	1408	1	\$38,000				
Project 12	Security	1408	1	\$5,000				
	Sitework	1450	1	\$10,000				
	Hammond Village[Broad River Rd Units]							
	Operations	1406	1	\$2,000				
	Install new HVAC units	1460	39	\$200,410				
TOTAL	Installation Supervision/Inspection	1460	1	\$18,690				
	Resident Initiatives	1408	1	\$18,000				
	Security	1408	1	\$5,000				
					\$1,889,149			

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: The Housing Authority of the City of Columbia, SC  
 Grant Type and Number: Capital Fund Program Grant N.S.C16P00250107  
 Replacement Housing Factor Grant No:

Federal FY of Grant:  
 2007

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended(Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Projects 1-12	9/12/2009			9/12/2011			
Central Office Cost Center	9/12/2009			9/12/2011			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**  
**PHA Name:** The Housing Authority of the City of Columbia, SC

**Grant Type and Number**  
 Capital Fund Program Grant No:  
 Replacement Housing Factor Grant No: SC16R00250107

**Federal FY of Grant:**  
 2007

Line No.	Original Annual Statement Final Performance and Evaluation Report	Revised Annual Statement/Revision Number: X Performance and Evaluation Report for Program Year Ending: 12/30/2007	Total Estimated Cost		Total Estimated Cost	Expended
			Original	Revised		
1	Total Non-CGP Funds					
2	1406 Operations (May not exceed 10% of Line 20)					
3	1408 Management Improvements Soft Costs					
4	Management Improvements Hard Costs					
5	1410 Administration					
6	1411 Audit					
7	1415 Liquidated Damages					
8	1430 Fees and Costs					
9	1440 Site Acquisition					
10	1450 Site Improvements					
11	1460 Dwelling Structures					
12	1465.1 Dwelling Equipment-Nonexpendable					
13	1470 Nondwelling Structures					
14	1475 Nondwelling Equipment					
15	1485 Demolition					
16	1490 Replacement Reserve					
17	1492 Moving to Work Demonstration					
18	1495.1 Relocation Costs					
19	1499 Development Activities					
20	1502 Contingency					
	<b>Amount of Annual Grant (Sum of lines 2-19)</b>					
	Amount of line 20 Related to LBP Activities					
	Amount of line 20 Related to Section 504 Compliance					
	Amount of line 20 Related to Security - Soft Costs					
	Amount of line 20 Related to Security - Hard Costs					
	Amount of line 20 Related to Energy Conservation Measures					
	Collateralization Expenses or Debt Service					



**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

**PHA Name:**  
 The Housing Authority of the City of Columbia, SC

**Grant Type and Number**  
 Capital Fund Program Grant No:  
 Replacement Housing Factor Grant No: SC16R00250107

**Federal FY of Grant:**  
 2007

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended(Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Revised	
CHA Wide	9/12/2009		9/12/2011		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**  
**PHA Name:** The Housing Authority of the City of Columbia, SC

**Grant Type and Number**  
 Capital Fund Program Grant No: SC16R00250207  
 Replacement Housing Factor Grant No: SC16R00250207

**Original Annual Statement**      **Revised Annual Statement/Revision Number:** X  
**Final Performance and Evaluation Report**      **Performance Number:** X

**Reserved for Disaster/Emergencies**  
**Report for Program Year Ending: 12/30/2007**

Line No.	Summary by Development Account	Total Estimated Cost		Total Estimated Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of Line 20)				
3	1408 Management Improvements Soft Costs				
4	Management Improvements Hard Costs				
5	1410 Administration				
6	1411 Audit				
7	1415 Liquidated Damages				
8	1430 Fees and Costs				
9	1440 Site Acquisition				
10	1450 Site Improvements				
11	1460 Dwelling Structures				
12	1465.1 Dwelling Equipment-Nonexpendable				
13	1470 Nondwelling Structures				
14	1475 Nondwelling Equipment				
15	1485 Demolition				
16	1490 Replacement Reserve				
17	1492 Moving to Work Demonstration				
18	1495.1 Relocation Costs				
19	1499 Development Activities		\$ 1,083,123		
20	1502 Contingency				
	<b>Amount of Annual Grant (Sum of lines 2-19)</b>		<b>\$ 1,083,123</b>		
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				



**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name:  
 The Housing Authority of the City of Columbia, SC

Grant Type and Number  
 Capital Fund Program Grant No:  
 Replacement Housing Factor Grant No: SC16R00250107

Federal FY of Grant:  
 2007

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended(Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CHA Wide	9/12/2009			9/12/2011			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**  
**PHA Name:** The Housing Authority of the City of Columbia, SC

**Federal FY of Grant:**  
2006

Line No.	Original Annual Statement Final Performance and Evaluation Report	Revised Annual Statement/Revision Number: 2 Performance and Evaluation Report for Program Year Ending: 12/30/2007	Total Estimated Cost		Reserved for Disaster/Emergencies	
			Original	Revised	Obligated	Expended
1	Total Non-CGP Funds					
2	1406 Operations (May not exceed 10% of Line 20)	\$263,000	\$263,000	263,000	\$96,377.17	
3	1408 Management Improvements Soft Costs	\$412,500	\$232,500	\$142,100	\$102,600.80	
4	Management Improvements Hard Costs					
5	1410 Administration	\$263,293	\$263,293	\$263,293	\$245,201.73	
6	1411 Audit					
7	1415 Liquidated Damages					
8	1430 Fees and Costs					
9	1440 Site Acquisition	\$75,000	\$75,000	\$75,000		
10	1450 Site Improvements					
11	1460 Dwelling Structures	\$150,000	\$150,000	\$36,000	\$35,600.00	
12	1465.1 Dwelling Equipment-Nonexpendable	\$1,448,238	\$1,448,238	\$1,098,044	193,555.37	
13	1470 Nondwelling Structures					
14	1475 Nondwelling Equipment	\$20,000	\$200,000	\$9,985	\$9,985.00	
15	1485 Demolition	\$1,000	\$1,000	\$1,000	\$895.21	
16	1490 Replacement Reserve					
17	1492 Moving to Work Demonstration					
18	1495.1 Relocation Costs					
19	1499 Development Activities					
20	1502 Contingency					
	<b>Amount of Annual Grant (Sum of lines 2-19)</b>		<b>\$2,633,031</b>	<b>\$2,633,031</b>	<b>\$1,888,422</b>	<b>\$684,215.28</b>
	Amount of line 20 Related to LBP Activities		\$0			
	Amount of line 20 Related to Section 504 Compliance		\$0			
	Amount of line 20 Related to Security - Soft Costs		\$100,000	\$100,000	\$100,000	\$100,000.00
	Amount of line 20 Related to Security - Hard Costs		0	0	0	0
	Amount of line 20 Related to Energy Conservation Measures		0	0	0	0
	Collateralization Expenses or Debt Service		0	0	0	0



**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

**PHA Name:** The Housing Authority of the City of Columbia, SC  
**Grant Type and Number:** Capital Fund Program Grant | SC16P00250106  
**Replacement Housing Factor Grant No.:**

**Federal FY of Grant:**  
 2006

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended(Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CHA Wide	7/17/2008			7/17/2010			
SC 2-9 Latimer Manor	7/17/2008		3/15/2007	7/17/2010			
SC 2-28,29,30 Dorrah/Randall	7/17/2008		12/1/2006	7/17/2010			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:

The Housing Authority of the City of Columbia, SC

Grant Type and Number

Capital Fund Program Grant No:  
Replacement Housing Factor Grant No:

SC16R00250106

Federal FY of Grant:  
2006

X Original Annual Statement Final Performance and Evaluation Report Revised Annual Statement/Revision Number: X Performance and Evaluation Report for Program Year Ending: 12/30/2007 Reserved for Disaster/Emergencies

Line No.	Summary by Development Account	Original	Revised	Obligated	Total Estimated Cost Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of Line 20)				
3	1408 Management Improvements Soft Costs				
4	Management Improvements Hard Costs				
5	1410 Administration				
6	1411 Audit				
7	1415 Liquidated Damages				
8	1430 Fees and Costs				
9	1440 Site Acquisition				
10	1450 Site Improvements				
11	1460 Dwelling Structures				
12	1465.1 Dwelling Equipment-Nonexpendable				
13	1470 Nondwelling Structures				
14	1475 Nondwelling Equipment				
15	1485 Demolition				
16	1490 Replacement Reserve				
17	1492 Moving to Work Demonstration				
18	1495.1 Relocation Costs				
19	1499 Development Activities				
20	1502 Contingency				
	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	<b>\$945,129</b>	<b>\$1,025,094</b>	<b>\$714,983</b>	<b>\$475,907.03</b>
	Amount of line 20 Related to LBP Activities	0			
	Amount of line 20 Related to Section 504 Compliance	0			
	Amount of line 20 Related to Security - Soft Costs	0			
	Amount of line 20 Related to Security - Hard Costs	0			
	Amount of line 20 Related to Energy Conservation Measures	0			
	Collateralization Expenses or Debt Service	0			



**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: The Housing Authority of the City of Columbia, SC

Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00250106

Federal FY of Grant: 2006

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended(Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CHA Wide	7/17/2008			7/17/2010			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: The Housing Authority of the City of Columbia, SC

Grant Type and Number  
 Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00250206

Federal FY of Grant: 2006

Line No.	Original Annual Statement Final Performance and Evaluation Report	Revised Annual Statement/Revision Number: X Performance and Evaluation Report for Program Year Ending: 12/30/2007	Total Estimated Cost		Total Estimated Cost Expended
			Original	Revised	
1	Summary by Development Account				
2	Total Non-CGP Funds				
3	1406 Operations (May not exceed 10% of Line 20)				
4	1408 Management Improvements Soft Costs				
5	Management Improvements Hard Costs				
6	1410 Administration				
7	1411 Audit				
8	1415 Liquidated Damages				
9	1430 Fees and Costs				
10	1440 Site Acquisition				
11	1450 Site Improvements				
12	1460 Dwelling Structures				
13	1465.1 Dwelling Equipment-Nonependable				
14	1470 Nondwelling Structures				
15	1475 Nondwelling Equipment				
16	1485 Demolition				
17	1490 Replacement Reserve				
18	1492 Moving to Work Demonstration				
19	1495.1 Relocation Costs				
20	1499 Development Activities				
	1502 Contingency				
	<b>Amount of Annual Grant (Sum of lines 2-19)</b>		<b>\$93,570</b>	<b>\$101,487</b>	<b>\$101,487.00</b>
	Amount of line 20 Related to LBP Activities		0		
	Amount of line 20 Related to Section 504 Compliance		0		
	Amount of line 20 Related to Security - Soft Costs		0		
	Amount of line 20 Related to Security - Hard Costs		0		
	Amount of line 20 Related to Energy Conservation Measures		0		
	Collateralization Expenses or Debt Service		0		



**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name:  
 The Housing Authority of the City of Columbia, SC

Grant Type and Number  
 Capital Fund Program Grant No:  
 Replacement Housing Factor Grant No: SC16R00250206

Federal FY of Grant:  
 2006

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended(Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Revised	
CHA Wide	7/17/2008		7/15/2007	7/17/2010	8/30/2007

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: The Housing Authority of the City of Columbia, SC

Grant Type and Number  
Capital Fund Program Grant No: SC16P00250105  
Replacement Housing Factor Grant No:

Federal FY of Grant:  
2005

Original Annual Statement  
Final Performance and Evaluation Report

Revised Annual Statement/Revision Number: 2

Reserved for Disaster/Emergencies  
Program Year Ending: 12/30/2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Estimated Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	-	-	-	-
2	1406 Operations (May not exceed 10% of Line 20)	163,000	163,000	163,000	163,000.00
3	1408 Management Improvements Soft Costs	221,500	79,500	79,500	75,749.40
4	Management Improvements Hard Costs	-	-	-	-
5	1410 Administration	261,153	261,153	261,153	261,153.00
6	1411 Audit	-	-	-	-
7	1415 Liquidated Damages	-	-	-	-
8	1430 Fees and Costs	100,000	100,000	100,000	69,801.00
9	1440 Site Acquisition	-	-	-	-
10	1450 Site Improvements	217,933	222,786	222,786	145,757.83
11	1460 Dwelling Structures	1,337,067	1,462,980	1,462,980	802,989.15
12	1465.1 Dwelling Equipment-Nonexpendable	-	-	-	-
13	1470 Nondwelling Structures	-	-	-	-
14	1475 Nondwelling Equipment	1,500	12,043	12,043	12,043.00
15	1485 Demolition	-	-	-	-
16	1490 Replacement Reserve	-	-	-	-
17	1492 Moving to Work Demonstration	-	-	-	-
18	1495.1 Relocation Costs	10,000	10,691	10,691	10,690.45
19	1499 Development Activities	300,000	300,000	300,000	300,000.00
20	1502 Contingency	-	-	-	-
	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	<b>2,612,153</b>	<b>2,612,153</b>	<b>2,612,153</b>	<b>1,841,183.83</b>
	Amount of line 20 Related to LBP Activities	-	-	-	-
	Amount of line 20 Related to Section 504 Compliance	-	-	-	-
	Amount of line 20 Related to Security - Soft Costs	38,000.00	38,000.00	38,000.00	38,000.00
	Amount of line 20 Related to Security - Hard Costs	-	-	-	-
	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Columbia, SC

Grant Type and Number: Capital Fund Program Grant No: SC:16P00250105  
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2005

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CHA Wide	Operations	1406	1	163,000	163,000	163,000	163,000.00	Complete
	Security	1408	1	38,000	38,000	38,000	38,000.00	Complete
	Maintenance Training	1408	1	2,000	2,000	2,000	1,967.04	Complete
	Cell phone service Maintenance/Modernization Staff	1408	1	39,500	39,500	39,500	35,782.36	Complete
	Grocery Store Training Program	1408	1	142,000	0.0	0	0	delete item
	Salaries	1410	1	190,175	190,175	190,175	190,175.00	Complete
	Benefits	1410	1	70,978	70,978	70,978	70,978.00	Complete
	A&E Services and Fees	1430	1	100,000	100,000	100,000	69,801.00	Complete
	Force Account :Sewer	1450	1	150,000	131,044	131,044	54,016.43	Complete
	Stework and Sidewalk Repair	1450	1	67,242	91,742	91,742	91,741.40	Complete
	Force Account:Comprehensive renovations SFH	1460	4	69,000	69,000	69,000	69,000.00	Complete
	Office Computer, Comm Equipment	1475	1	1,500	12,043	12,043	12,043.00	Complete
	HOPE VI	1499	1	300,000	300,000	300,000	300,000.00	Complete
	Cycle Painting	1460	1	58,838	58,838	58,838	58,838.00	Complete
	SC 2-9 Latimer Manor							
	Comprehensive Modernization	1460	18	850,000	975,906	975,906	315,915.62	
	Resident relocation	1495	1	10,691	10,691	10,691	10,690.45	Complete
SC 2-11 Small Sites								
	Install HVAC: Fontaine Place	1460	25	77,765	77,765	77,765	77,765.00	Complete
	Install HVAC: Atlas Road	1460	25	77,852	77,852	77,852	77,851.42	Complete
	Install HVAC: St. Andrews Road	1460	25	77,500	77,500	77,500	77,500.00	Complete
SC 28,29,30 Dorrah/Randall								
	Replace plumbing lines	1460	4	123,212	123,269	123,269	123,269.11	Complete
SC 2-14 Hammond Village								
	Install HVAC	1460	39	2,900	2,850	2,850	2,850.00	Complete
	TOTAL			2,612,153	2,612,153	2,612,153	1,841,183.83	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

**PHA Name:** The Housing Authority of the City of Columbia, SC  
**Grant Type and Number:** Capital Fund Program Grant No: SC16P00250105  
 Replacement Housing Factor Grant No:

**Federal FY of Grant:**  
2005

Development Number/Name HA-Wide Activities CHA Wide	All Funds Obligated (Quarter Ending Date)		Actual	All Funds Expended(Quarter Ending Date)		Actual	Reasons for Revised Target Dates
	Original	Revised		Original	Revised		
SC 2-9 Latimer Manor	8/17/2007			8/17/2009			
SC 2-11 Small Sites	8/17/2007		3/15/2007	8/17/2009			
SC 2-14 Hammond Village	8/17/2007		6/30/2006	8/17/2009		10/30/2006	
SC 2-28,29,30 Dorrah/Randall	8/17/2007		4/30/2006	8/17/2009		8/30/2006	







Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Housing Authority of the City of Columbia SC

Grant Type and Number  
Capital Fund Program Grant No:  
Replacement Housing Factor Grant No: SC16R00250105

Federal FY of Grant:  
2005

Line No.	Original Annual Statement Final Performance and Evaluation Report	Summary by Development Account	Revised Annual Statement/Revision Number:		Reserved for Disaster/Emergencies Year Ending 12/31/2007	
			X Performance and Evaluation Report for Program	Revised		
1	Total Non-CGP Funds		Original	Revised	Obligated	Expended
2	1406 Operations (May not exceed 10% of Line 20)					
3	1408 Management Improvements Soft Costs					
4	Management Improvements Hard Costs					
5	1410 Administration					
6	1411 Audit					
7	1415 Liquidated Damages					
8	1430 Fees and Costs					
9	1440 Site Acquisition					
10	1450 Site Improvements					
11	1460 Dwelling Structures					
12	1465.1 Dwelling Equipment-Nonexpendable					
13	1470 Nondwelling Structures					
14	1475 Nondwelling Equipment					
15	1485 Demolition					
16	1490 Replacement Reserve					
17	1492 Moving to Work Demonstration					
18	1495.1 Relocation Costs					
19	1499 Development Activities					
20	1502 Contingency		\$		1,072,818.00	1,072,818.00
<b>Amount of Annual Grant (Sum of lines 2-19)</b>			<b>1,072,818</b>		<b>1,072,818</b>	<b>1,072,818.00</b>
Amount of line 20 Related to LBP Activities						
Amount of line 20 Related to Section 504 Compliance						
Amount of line 20 Related to Security - Soft Costs						
Amount of line 20 Related to Security - Hard Costs						
Amount of line 20 Related to Energy Conservation Measures						
Collateralization Expenses or Debt Service						



