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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans – Final

5 Year Plan for Fiscal Years 2008- 2012
Annual Plan for Fiscal Year 2008

AMENDED

DEPARTMENT OF
HOUSING
COMMONWEALTH OF PUERTO RICO
PUBLIC HOUSING ADMINISTRATION

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan
Agency Identification

PHA Name: Puerto Rico Public Housing Administration (PRPHA)

PHA Number: RQ005

PHA Fiscal Year Beginning: 07/2008

PHA Programs Administered:

☐**Public Housing and Section 8** ☐**Section 8 Only** ☒**Public Housing Only**

Number of public housing units: Number of S8 units: Number of public housing units: 55829

Number of S8 units:

☐PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

☒ Main administrative office of the PHA
☒ PHA development management offices
☒ PHA local offices

Display Locations for PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

☒ Main administrative office of the PHA
☐ PHA development management offices
☐ PHA local offices
☐ Main administrative office of the local government
☐ Main administrative office of the County government
☐ Main administrative office of the State government
☐ Public library
☒ PHA website
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA

☐ PHA development management offices

☐ Other (list below)

The Agency Annual Plan, with attachments and supporting documents, is available for public inspection at PRPHA's office located at #606 Barbosa Avenue, 9th Floor – Strategic and Planning Office - in San Juan. Those wishing to examine the supporting documents should phone (787) 759-9407 ext. 3549 to schedule an appointment.

5-YEAR PLAN
PHA FISCAL YEARS 2008 - 2012
[24 CFR Part 903.5]

A. MISSION

☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

☒ The PHA's mission is:

The Puerto Rico Public Housing Administration's (PRPHA) mission is to effectively administer the resources of the public housing program, promote social and economic self-sufficiency services for the residents, and together contribute towards a better quality of life in Puerto Rico.

B. GOALS

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

☒ PHA Goal: Expand the supply of assisted housing

Objectives:

- ☐ Apply for additional rental vouchers:
- ☐ Reduce public housing vacancies:
- ☒ Leverage private or other public funds to create additional housing opportunities:
- ☒ Acquire or build units or developments
- ☒ Other (list below)
  1. ***Encourage Municipalities and State Agencies to donate land or sell at appraisal price according to local laws, existing properties to develop new or rehabilitate dwelling units.***
  2. ***Encourage local banks and the public and/or private sector to assist the agency in the development and implementation of homeownership opportunities.***
  3. ***Encourage local and external banks, the public and/or private sector to assist the Agency in the request and attainment of financial resources (alternatives, approved by HUD) that can aid in the development of public housing modernization opportunities.***
  4. ***Apply for rental vouchers.***

☒ PHA Goal: Improve the quality of assisted housing

Objectives:

- ☒ Improve public housing management: (PHAS score)
  1. ***Work with HUD to expedite the review process that will enable the PRPHA agency wide to become a High Performer (PHAS and/or REAC Scores).***
- ☐ Improve voucher management: (SEMAP score)

☒ Increase customer satisfaction:

1. ***Increase RASS Survey Score, obtaining a 10 in the overall score and obtaining the same as nations average in maintenance and repair, communication, safety, services, and neighborhood appearance.***

☒ Concentrate on efforts to improve specific management functions:

1. ***Replace the PRPHA's Property Management Software.***
2. ***Convert PRPHA's 327 developments to Asset Management, in accordance to their assigned AMP numbers.***

☒ Renovate or modernize public housing units:

1. ***Within the next 5 yrs the PRPHA estimates the modernization of approximately 6,000 thousand public housing units.***

☒ Demolish or dispose of obsolete public housing:

1. ***Partial or entire demolish obsolete non-dwelling and dwelling structures.***

☒ Provide replacement public housing:

1. ***The PRPHA will construct and/or acquire new units to replace the public housing units that have been disposed or demolished due to obsolete structure or homeownership program; not to exceed the Agency's entitled amount of ACC units.***

☐ Provide replacement vouchers:

☒ Other: (list below)

1. ***Dispose of public housing units as part of the Agency's Homeownership Program.***
2. ***Develop affordable housing.***

☒ PHA Goal: Increase assisted housing choices

Objectives:

☐ Provide voucher mobility counseling:

☐ Conduct outreach efforts to potential voucher landlords

☐ Increase voucher payment standards

☐ Implement voucher homeownership program:

☒ Implement public housing or other homeownership programs:

☒ Implement public housing site-based waiting lists:

1. ***In all PRPHA public housing developments.***

☐ Convert public housing to vouchers:

☐ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

☒ PHA Goal: Provide an improved living environment

Objectives:

☒ Implement measures to decrease poverty by bringing higher income public housing households into lower income developments:

☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:

☒ Implement public housing security improvements:

1. ***Crime resistant design with the incorporation of access control to projects and maximize the surveillance system (camera surveillance), in projects as needed, and subject to fund availability.***
2. ***Implement Public Safety Programs in all PRPHA public housing developments.***
3. ***Reduce crime and other related activities such as substance abuse and alcoholism, by establishing public safety and prevention programs in collaboration with the public and private sectors.***

☒ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)

☒ Other: (list below)

1. ***Provide Homeownership programmatic and/or financial alternatives for the higher income public housing households.***

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

☒ PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

☒ Increase the number and percentage of employed persons in assisted families:

1. ***Through Section 3 and other***

☒ Provide or attract supportive services to improve assistance recipients' employability:

1. ***Provide residents with employment trainings sponsored or co-sponsored by the public and/or private sector.***
2. ***Provide residents with educational trainings sponsored or co-sponsored by the public and/or private sector.***

☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities.

1. ***The supportive services offered and/or drawn can or will be focused on physical and mental health, hygiene, daily living integration and cooperation, coping with aging and disabilities, extracurricular activities, among others.***

☒ Other: (list below)

1. ***See Attached Executive Summary***

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- ☒ Other: (list below)
  1. ***Continue with the goals established in the "Voluntary Compliance Agreement"; ensuring fair housing and equal opportunities and services to PRPHA residents, employees, applicants, contractors, and subcontractors.***
  2. ***See Attached Executive Summary***

Other PHA Goals and Objectives: (list below)

1. ***Replace PRPHA's outdated technology with more modern equipment that allows enhanced internet capability, and provide training to use available technology to their full capacity; in order to improve accountability, reduce reliance on paper in the property management process through field service automation and provide more efficient resident – centered service delivery.***
2. ***Enhance Resident Services and Economic Development Programs including, but not limited to, the acquisition and rental of properties and facilities for resident business and agency services.***
3. ***Implement and ensure compliance with all the provisions stated in the Violence Against Women Act (VAWA) as enacted to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking; ensure the tenants are advised of their rights, equal access to the public housing program, equal enjoyment to the housing program, and increase victim confidentiality under VAWA.***
4. ***Assure lease enforcement for residents with criminal history and/or drug and/or alcohol abuse, including those sentenced to a lifetime sex offender registration (as stated in the PRPHA ACOP).***
5. ***Become a cost efficient and environmentally conscious agency while developing and implementing in the public housing developments "Greenhouse" initiatives.***
6. ***Also see attached Executive Summary.***

Annual PHA Plan
PHA Fiscal Year 2008
[24 CFR Part 903.7]

i. Annual Plan Type:

☒ **Standard Plan**
☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Federal law requires housing authorities to develop, with the input from residents of the public housing, elected officials and the public in general, a plan that sets forth its major initiatives of the coming year. Henceforth, the Puerto Rico Public Housing Administration (PRPHA) has prepared this plan in compliance with Section 511 of the "Quality Housing and Work Responsibility Act of 1998" and the ensuring of HUD requirements.

In publishing this Agency Plan for FY2008, the PRPHA reached out to the public, elected officials and interested residents to elicit their comments and recommendations. To facilitate such comments the Agency held eight (8) Resident Advisory Board meetings, and three (3) public hearings during the months of February and March. In addition, written comments on the Agency Plan for FY2008 were provided.

The PRPHA's mission statement is to effectively administer the resources of the public housing program, promote social and economic self-sufficiency services for the residents, and together contribute towards a better quality of life in Puerto Rico.

The purpose of the Annual Plan is to provide for local accountability and an easily identifiable source by which public housing residents and other members of the public may locate the agency's policies, rules and requirements related to the daily operations, progress and services. The Annual Plan also sets forth the Agency's major initiatives for the upcoming year.

The Agency's mission statement and the Goals and Objectives were based on information contained in our jurisdiction consolidated plans, board member comments, Resident Advisory Board (RAB) comments, and resident comments, and public in general ensuring that our residents will receive a quality customer service.

Excellent customer service, fulfillment of the Mission Statement, and Goals and Objectives are ensured by the implementation of a series of public policies and procedures; which are included in this Annual Plan. These public policies and procedures cover the Admission and Continued Occupancy Policy, maintenance plan, outreach services (community services), PRPHA's responsibilities, and grievance procedure, among others.

For years, the PRPHA has been under funded, affecting its ability to adequately offer supportive resident services, and maintain its inventory. With the additional subsidy and new financial strategies and resources, the PRPHA will implement an aggressive resident services program and maintenance plan that will be in accordance with the resident needs, properties needs and conditions. An example of this initiative is that the PRPHA will begin providing to the families appliances for the dwelling unit, as it is done in other jurisdictions.
In compliance with the new subsidy formula, the PRPHA will continue with the transformation of its operations to asset management, developing and maintaining a system, budgeting and accounting for each project in a manner that allows for analysis of the actual revenues and expenses associated with each property, and arrange property management services "in the best interests of each project or grouping".

The major initiatives and most important challenges to be met by the Puerto Rico Public Housing Administration during FY 08 include, but are not limited to the following:

1. ***Preserve, improve and expand the public housing inventory through the Capital Fund Finance Program, public and private grants, tax credits, bonds, and other financial resources approved by HUD;***
2. ***Work with HUD to expedite the review process that will enable the PRPHA agency wide to become a High Performer.***
3. ***Ensure equal housing opportunities to residents, applicants, employees, contractors and subcontractors with disabilities. Increasing and diversifying services to promote independence and reduce isolation, and strengthen the PRPHA's relationships with advocates and public and private organizations.***
4. ***Continue with efforts to expand services to the elderly and disabled residents; including but not limited to, the acquisition and conversion of units and acquisition of vehicles for the elderly and disabled.***
5. ***Reduce drug, alcohol, and other crime related activities, establishing Public Safety Programs in coordination with public and private partners;***
6. ***Maximize the use of technology, improving accountability; replacing the PRPHA's outmoded, dated technology to more modern technology that utilizes internet capability, enabling the Agency to provide asset management and provide more efficient, resident-centered service delivery; reducing the reliance on paper in the property management process through field service automation.***
7. ***Establish an integrated residential property management and customer relationship system which will enhance the business process and customer service in the areas of Admissions and Occupancy, Continued Occupancy, maintenance and budget operations.***
8. ***Provide staff, residents, board members, and management agent trainings, to the extent of understanding the Agency's and HUD's rules***

and regulations; maximizing the use of technology and communication strategies through cyclical publications, audiovisual presentations, mailings and others, to better serve our residents and communities;

9. *Leverage resources and promote economic and social enhancement and development, enabling our residents to become self-sufficient; increase collaborative partnerships with public and private agencies to maximize and leverage resources, expanding funding base and reduce service duplication.*
10. *Increase job placements and job training opportunities, apprenticeship and educational enrollments; develop and implement a pre-apprenticeship program to introduce and prepare residents to the world of work.*
11. *Increase the availability of decent, safe, and affordable housing, expanding the supply of public housing units, and acquiring or building units or developments.*
12. *Improve productivity and cost effectiveness of the PRPHA's operations; concentrating on efforts to improve specific management functions.*
13. *Enhance an Economic Development and Resident Service Program that will include and is not limited to, acquisition of facilities and land and rental of spaces for residents business and Agency services;*
14. *Provide Homeownership alternatives for our residents; leveraging private and other public funds to create homeownership opportunities.*
15. *Encourage Municipalities to administer public housing projects.*
16. *Implement measures to deconcentrate poverty; bringing families with incomes into lower income developments.*
17. *Replace light bulbs with energy efficient compact fluorescent lamps and replace hot water heater, as measures that reduce gas emissions as part of the Agency's "Greenhouse" initiative.*
18. *The PRPHA in alliance with public and private organizations will establish upon request, "Long Term Land (Ground) Leases". The organizations must serve and assist 51% or more of the residents of the PRPHA and the services offered shall be steered toward the enhancement, security and quality service of our residents and communities.*

In order for the PRPHA to comply with the goals and objectives mentioned above, the Agency will also be taking the following initiatives in the following operational offices:

<u>HOMEOWNERSHIP OFFICE:</u>

The PRPHA through its Homeownership Office will continue to sell the remaining housing units available in all housing projects that have approved proposals from the Department of Housing and Urban Development (HUD) under Section 5H Homeownership Program. Meanwhile, the PRPHA will request HUD's approval, for the conversion from Section 5H to Section 32, the remaining unsold units in the developments that have a Section 5H Homeownership Program approval.

The PRPHA has submitted for HUD's approval, an additional eight (8) proposals and is awaiting HUD's approval in order to include the developments as part of the Homeownership Program, and therefore set forth the strategies in assisting the families in the process of becoming homeowners. With the approval and implementation of this program, the PRPHA will use the sales proceeds of the aforementioned sales to further fund down payments, property maintenance, legal expenses, administrative purposes, and future property, land and facility acquisition, or rent to further enhance the PRPHA's services.

The Homeownership Office will continue to offer guidance to the families of the public housing developments with units available for sale, so they are able to complete the financial process in order to acquire the dwelling unit they currently occupy.

It is the PRPHA goal to continue providing the residents of public housing with the opportunity to become homeowners. The PRPHA has identified eight (8) Public Housing Developments with sale possibilities. The residents of these eight (8) communities have demonstrated a great interest in becoming owners of their units. The identified eight (8) public housing projects for a total of 447.

The PRPHA will also seek and encourage the participation of the Municipalities included in the Demonstrative Administration Project in the preparation of Homeownership Plans for their particular projects.

<u>ADMISSION AND OCCUPANCY OFFICE:</u>

The PRPHA is means to achieve the goals and objectives to improve program compliance, reporting performance and accountability, the Agency will ccomplete the upgrade for the waiting lists; will reduce errors in rent calculation; set forth third party verification initiatives such as "Enterprise Income Verification", Credit Bureau and intergovernmental agreements with government agencies. The PRPHA will monthly update and transmit 95% or more of HUD 50058; continue implementation of lease enforcement for residents with criminal history and/or drug and/or alcohol abuse, including those sentenced to a lifetime sex offender registration (as stated in the PRPHA ACOP). In addition, the office will implement the "Violence Against Women Act (VAWA)", in support and assistance to victims of domestic violence, dating violence, sexual assault, or stalking.

Other initiatives consist of the revision of the ACOP, utility allowances, minimum and flat rents, and provide periodic trainings to staff and resident councils, to maintain knowledge and compliance with federal, state and local laws, rules and regulations.

The PRPHA will reorganize the Admissions and Occupancy Office in accordance to asset management.

TECHNOLOGICAL INFORMATION OFFICE:

The PRPHA will mmaximize the use of technology, improving accountability by replacing the PRPHA's outmoded, dated technology to more modern technology that utilizes internet capability, enabling the Agency to provide asset management and provide more efficient, resident-centered service delivery; reducing the reliance on paper in the property management process through field service automation; uupdate and implement a Disaster Recovery Plan; and continue with the implementation and installment of surveillance camera system.

PLANNING AND DEVELOPMENT OFFICE:

The PRPHA major initiative will be the perseverance and improvement of the public housing inventory through the Capital Fund Program activities and other financial resources approved by HUD (Low Income Housing Tax Credits, Bonds, among others); renovating or modernizing public housing units and demolishing or disposing of obsolete public housing units or projects as a whole, and preserve the projects that are not undergoing modernization or extraordinary maintenance, systems and infrastructure within a significant expense to the operating budget.

The Agency will continue to comply with the dispositions in the "American with Disabilities Act" signed in the "Voluntary Compliance Agreement (VCA)" between PRPHA and HUD, making structural changes in projects as necessary and feasible for people with disabilities.

This Office will also conduct an assessment to acquire existing sites and land to construct additional public housing units in different Municipalities, where feasible, and acquire existing properties and land to develop, and provide facilities for resident services and other security issues.

RESIDENTS ADVOCATES OFFICE:

This Office will continue to offer assistance to applicants and residents of our public housing program, while ensuring compliance with all PRPHA rules and regulations. The Grievance Procedures will be conducted by personal from the Office.

It will also coordinate with governmental agencies, advocates, and the private sector all the petitions related to situations concerning the PRPHA, applicants and residents.

FAIR HOUSING AND EQUAL OPPORTUNITY OFFICE:

This Office will expand their assistance to applicants, residents and PRPHA and/or Management Agents employees, ensuring no violation against their legal rights.

It will ensure compliance with the goals set forth in the "Voluntary Compliance Agreement", and the implementation Offices Policies and Procedures.

This Office will train PRPHA employees and Management Agent employees continually to assure knowledge of Fair Housing and Equal Opportunity laws and modifications to these.

<u>RESIDENTS SERVICE OFFICE:</u>

Through this Office the PRPHA will design and implement a resident services program, ensuring both a program that is successful and sustainable.

In order to reach this goal, the events will be in the order as follows:

1. ***Work with housing stakeholders to identify resident goals and interests, prioritize services.***
2. ***Determine optimal number of core resident services staff.***
3. ***Plan for adequate space for services.***
4. ***Consider services approach, identify and partner with effective providers.***
5. ***Develop operating plans and budgets.***
6. ***Encourage resident organizations to plan and execute fundraising strategy.***
7. ***Finalize service plans, hire and train staff and implement services.***
8. ***Establish communications policies and procedures with property management.***
9. ***Set numeric targets for measuring residents and property-performance success.***
10. ***Set up systems to track participation, progress and successful outcomes.***
11. ***Review outcomes for program management and reporting to stakeholders.***
12. ***Assess programs and decide whether to change offerings.***

All of the aforementioned will enable the PRPHA to offer sound services and increase customer satisfaction, and this Annual Plan exemplifies the commitment of the Puerto Rico Public Housing Administration to meet the housing needs of our residents and applicants. The PRPHA, in partnership with agencies from all levels of government, the business community, the non-profit organizations, and residents will enact this Plan as a road map to compliance, success and a higher quality of life.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

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    - Substantial Deviation
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Required Attachments:

☒ Admissions Policy for Deconcentration
☒ FY 2005 Capital Fund Program Annual Statement
☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
☒ List of Resident Advisory Board Members
☒ List of Resident Board Member
☒ Community Service Description of Implementation
☒ Information on Pet Policy
☐ Section 8 Homeownership Capacity Statement, if applicable
☒ Description of Homeownership Programs, if applicable

Optional Attachments:

☒ PHA Management Organizational Chart
☒ FY 2005 Capital Fund Program 5 Year Action Plan
☐ Public Housing Drug Elimination Program (PHDEP) Plan

☒ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
☒ Other (List below, providing each attachment name)

a. ***PRPHA Organizational Chart***
b. ***PRPHA Board Members***
c. ***PRPHA Board Resolution FY 08 PHA Plan***
d. ***Certifications***
e. ***Public Hearing Newspaper Announcements***
f. ***Photos, Sign-in Sheets and Hearing Minutes***
g. ***PRPHA Grievance Policy and Procedures***
h. ***PRPHA Deconcentration Policy and Procedures***
i. ***VAWA***
j. ***List of Management Agents, Resident Management Corporations and Municipal Administration***
k. ***RAB Members Annual Plan Comments***
l. ***P&E Report (3/31/08)***

Supporting Documents Available for Review

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
n/a	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/*99 Quality Housing and Work Responsibility Act Initial Guidance; Notice* and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents ☒ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development ☒ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
n/a	Section 8 rent determination (payment standard) policies ☐ check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures ☐ check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
n/a	Section 8 informal review and hearing procedures ☐ check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
n/a	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
n/a	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the	Annual Plan: Conversion of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
	1996 HUD Appropriations Act	
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
n/a	Policies governing any Section 8 Homeownership program ☐ check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Social and Economic Development
n/a	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
n/a	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
n/a	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	**See Others in Attachment Section**

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-bility	Supply	Quality	Access-ibility	Size	Location
Income <= 30% of AMI	122,809	5	5	3	3	5	4
Income >30% but <=50% of AMI	54,905	5	5	3	2	4	3
Income >50% but <80% of AMI	58,612	4	5	3	2	3	3
Elderly	34,491	5	5	3	5	3	3
Families with Disabilities	445	5	5	3	5	4	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

☒ Consolidated Plan of the Jurisdiction/s
Indicate year: ***2008-2009***

☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset

☐ American Housing Survey data
Indicate year:

☒ Other housing market study
Indicate year: ***2007***
Study for the Department of Housing: "Demanda de Vivienda en Puerto Rico, Un Modelo Econométrico"("Demands for Housing in Puerto Rico, An Econometric Study") Elías Gutiérrez & Luis Santiago.

☒ Other sources: (list and indicate year of information)

1. ***2005, "La Vivienda de Interés Social de Puerto Rico"("Affordable Housing in Puerto Rico").***
2. ***Puerto Rico Bankers Association and Technical Studies, Inc. "Demand for Housing 2007".***

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) ☐ Section 8 tenant-based assistance ☒ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	***9,179***		
Extremely low income <=30% AMI	***5,351***	***58***	
Very low income (>30% but <=50% AMI)	***3,812***	***41.5***	
Low income (>50% but <80% AMI)	***16***	***.5***	
Families with children	***4,952***	***53.9***	
Elderly families	***427***	***4.6***	
Families with Disabilities	***308***	***3.35***	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	***5,389***	***58.7***	
2 BR	***2,473***	***26.9***	
3 BR	***1,089***	***11.8***	
4 BR	***202***	***2.2***	
5 BR	***26***	***.28***	
5+ BR	***0***	***0***	

Housing Needs of Families on the Waiting List
Is the waiting list closed (select one)? ☒ No ☐ Yes If yes: How long has it been closed (# of months)? N/A Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☒ Yes

C. Strategy for Addressing Needs

In the upcoming year the Agency's strategies for addressing the housing needs of the families on the waiting list is to preserve and expand the public housing inventory. The PRPHA has identified that due to the most recent resident acquisition of units under the Homeownership Program and the demolishing of units due to modernization, it will initiate this fiscal year the process to acquire and begin construction of approximately 4,000 units to add to its inventory.

(See Attached Executive Summary)

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line

☒ Reduce turnover time for vacated public housing units

☒ Reduce time to renovate public housing units

☒ Seek replacement of public housing units lost to the inventory through mixed finance development

☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources

☐ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction

☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

☐ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

☐ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program

☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

☐ Apply for additional section 8 units should they become available

☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing

☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.

☒ Other: (list below)

1. ***Acquire existing housing units to add to the PRPHA's inventory.***
2. ***Construct housing units to add to the PRPHA's inventory.***
3. ***Apply for Section 8 units should they become available.***

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing

☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance

☒ Employ admissions preferences aimed at families with economic hardships

☒ Adopt rent policies to support and encourage work

☒ Other: (list below)

1. ***Develop and implement a Voluntary Pilot Family Self Sufficiency Program.***

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

☒ Employ admissions preferences aimed at families who are working

☒ Adopt rent policies to support and encourage work

☒ Other: (list below)

1. ***Develop and implement a Voluntary Pilot Family Self Sufficiency Program.***

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

☒ Seek designation of public housing for the elderly

☒ Apply for special-purpose vouchers targeted to the elderly, should they become available

☒ Other: (list below)

1. ***Provide units suited for the elderly population in existing public housing projects.***

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

☐ Seek designation of public housing for families with disabilities

☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing

☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available

☐ Affirmatively market to local non-profit agencies that assist families with disabilities

☒ Other: (list below)

1. ***Implement required initiatives and tasks detailed in the "Voluntary Compliance Agreement" related to Section 504 of the Rehabilitation Act of 1973, UFAS and other Fair Housing requirements.***

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

☐ Affirmatively market to races/ethnicities shown to have disproportionate housing needs

☒ Other: (list below)

1. ***The PRPHA offers and makes available its resources to the entire population in Puerto Rico that applies for or resides in our projects.***

Strategy 2: Conduct activities to affirmatively further fair housing

☐ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units

☐ Market the section 8 program to owners outside of areas of poverty /minority concentrations

☒ Other: (list below)

1. ***Further expand the PRPHA's Fair Housing and Equal Opportunity Office in order to develop and implement activities related to fair housing, particularly those goals and tasks established in the Voluntary Compliance Agreement.***

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

☒ Funding constraints
☒ Staffing constraints
☒ Limited availability of sites for assisted housing
☒ Extent to which particular housing needs are met by other organizations in the community
☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
☒ Influence of the housing market on PHA programs
☒ Community priorities regarding housing assistance
☒ Results of consultation with local or state government
☒ Results of consultation with residents and the Resident Advisory Board
☒ Results of consultation with advocacy groups
☒ Other: (list below)

1. Results of consultation with the PRPHA's Board Members.

2. Statement of Financial Resources

Financial Resources: **Planned Sources and Uses**		
Sources	**Planned $**	**Planned Uses**
1. **Federal Grants (FY 2006 grants)**		
a) Public Housing Operating Fund	***173,385,053***	
b) Public Housing Capital Fund	***140,154,533***	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance		
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
Capital Fund Recovery Grant (CFRG)	**174,579,333**	
2. Prior Year Federal Grants (un obligated funds only) (list below)	0	
HOPE VI	***13,882,521***	
3. Public Housing Dwelling Rental Income	***20,439,530***	
4. Other income (list below)	***1,546,284***	
4. Non-federal sources (list below)		
Total Resources	***523,987,254***	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]
////////////////////////////////////

A. Public Housing

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (Select all that apply)

☒ When families are within a certain number of being offered a unit: ***(Top 10 families on the Waiting List)***

☐ When families are within a certain time of being offered a unit: (state time)

☐ Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

☒ Criminal or Drug-related activity

☐ Rental history

☒ Housekeeping

☒ Other (describe)

1. History of disturbance or destruction of property;
2. PRPHA and other housing authority data found in PIC;.
3. Previous federal funded program lease violation;
4. Debts to the PRPHA or other housing authority; and
5. Verification of citizenship and immigration status.

c. ☐ Yes ☒ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (Either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

☐ Community-wide list

☐ Sub-jurisdictional lists

☒ Site-based waiting lists

☒ Other (describe)

1. Centralized Waiting List

b. Where may interested persons apply for admission to public housing?

☐ PHA main administrative office

☒ PHA development site management office

☒ Other (list below)

1. PRPHA Admission and Occupancy Offices;
2. PRPHA's Website; and
3. Telephone.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? ***(327)***
2. ☒ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
   If yes, how many lists?
3. ☒ Yes ☐ No: May families are on more than one list simultaneously
   If yes, how many lists? ***A PRPHA applicant may be on all the waiting lists at once, except for the Homeownership List where the applicant must also qualify by income, and the disabled/elderly List the applicant must also qualify by disability and/or age.***
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
   ☒ PHA main administrative office
   ☒ All PHA development management offices
   ☒ Management offices at developments with site-based waiting lists
   ☒ At the development to which they would like to apply
   ☒ Other (list below)
   1. PRPHA Admission and Occupancy Offices;
   2. PRPHA's Website; and
   3. Telephone.

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (Select one)

☒ One
☐ Two
☐ Three or More

Applicants that are offered a vacant unit where they applied and deny the same will be put at the end of the waiting list. In the case where the Applicant is offered a unit in a non-preference development or Municipality, the Applicant will given a second choice before being put at the end of the waiting list.

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

☒ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (List below)

☒ Emergencies
☒ Over housed
☒ Under housed
☒ Medical justification
☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
☐ Resident choice: (state circumstances below)
☒ Other: (list below)

1. ***Security and Safety***
2. ***To offer Reasonable Accommodation (in compliance with VCA).***

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☒ Victims of domestic violence
☐ Substandard housing
☒ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

☒ Working families and those unable to work because of age or disability
☒ Veterans and veterans' families
☐ Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☒ Other preference(s) (list below)

1. ***Families with terminal disease (HIV/Aids, Cancer, others defined as terminal disease)***

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

3 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
2 Victims of domestic violence
4 Substandard housing
1 Homelessness
0 High rent burden

Other preferences (select all that apply)

☒ Working families and those unable to work because of age or disability
☒ Veterans and veterans' families
☐ Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☒ Other preference(s) (list below)

1. ***Families with terminal disease (HIV/Aids, Cancer, others defined as terminal disease)***

4. Relationship of preferences to income targeting requirements:

☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

☒ The PHA-resident lease
☒ The PHA's Admissions and (Continued) Occupancy policy
☒ PHA briefing seminars or written materials
☒ Other source (list)

1. ***Postings on project bulletin boards.***
2. ***PRPHA's Website***

b. How often must residents notify the PHA of changes in family composition? (Select all that apply)

☒ At an annual reexamination and lease renewal
☒ Any time family composition changes
☒ At family request for revision
☒ Other (list)

1. ***During relocation process due to modernization.***
2. ***During family request for transfer.***

(6) Deconcentration and Income Mixing

a. ☐ Yes ☒ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

The PRPHA will be conducting the Deconcentration analysis during the 3rd quarter of this calendar year.

b. ☐ Yes ☒ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

The PRPHA will be adopting changes in general to the Admissions and Continued Occupancy Policy during the 3rd quarter of this calendar year.

c. If the answer to b was yes, what changes were adopted? (Select all that apply)

☐ Adoption of site-based waiting lists
If selected, list targeted developments below:
☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:
☒ Other (list policies and developments targeted below)

Upon the completion of the Deconcentration analysis, the PRPHA will adopt changes to the ACOP and if necessary will adopt the following strategies to deconcentrate poverty in the developments:

- ***Employ waiting list "skipping";***
- ***Employ waiting list transfer "skipping"***
- ***Employ transfer "skipping"***
- ***Establish income preference for applicants with lower or higher incomes; and***
- ***Homeownership alternatives.***

d. ☐ Yes ☒ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (Select all that apply)

☐ Additional affirmative marketing
☐ Actions to improve the marketability of certain developments
☐ Adoption or adjustment of ceiling rents for certain developments
☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (Select all that apply)

☐ Not applicable: results of analysis did not indicate a need for such efforts
☒ List (any applicable) developments below:

Upon completion of the deconcentration analysis, the PRPHA will make available the developments.

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (Select all that apply)

☐ Not applicable: results of analysis did not indicate a need for such efforts
☒ List (any applicable) developments below:

Upon completion of the deconcentration analysis, the PRPHA will make available the developments.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies: (select one)

☐ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the highest of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---Or---

☒ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (Select one)

☐ $0

☒ $1-$25

☐ $26-$50

2. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below**:**

1. The PRPHA applies discretionary minimum rent hardship exemptions when:

- ***A family has lost its eligibility, or is waiting for a determination of eligibility for a federal or state assistance program;***
- ***If applied, the family will be evicted as result of imposition of minimum rent requirement;***
- ***The family income decreases by changes in circumstances, including job loss;***
- ***The family has an increase in its expenses because of an increase of its medical expenses, childcare, transportation, education and others; or***
- ***There is a death in the family composition of an income-generating member.***

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

4. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

☒ For the earned income of a previously unemployed household member

☐ For increases in earned income
☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
☐ For household heads
☐ For other family members
☐ For transportation expenses
☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (Rents set at a level lower than 30% of adjusted income) (Select one)
☒ Yes for all developments
☐ Yes but only for some developments
☐ No
2. For which kinds of developments are ceiling rents in place? (Select all that apply)
☒ For all developments
☐ For all general occupancy developments (not elderly or disabled or elderly only)
☐ For specified general occupancy developments
☐ For certain parts of developments; e.g., the high-rise portion
☐ For certain size units; e.g., larger bedroom sizes
☐ Other (list below)
3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)
☐ Market comparability study
☒ Fair market rents (FMR)
☐ 95th percentile rents
☐ 75 percent of operating costs
☐ 100 percent of operating costs for general occupancy (family) developments
☐ Operating costs plus debt service
☐ The "rental value" of the unit
☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (Select all that apply)
☐ Never
☐ At family option

☐ Any time the family experiences an income increase
☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
☒ Other (list below)
A Family must report decrease and increase of income of a Family Member, and changes in Family composition immediately the changes occur.

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (Select all that apply.)

☒ The section 8 rent reasonableness study of comparable housing
☐ Survey of rents listed in local newspaper
☒ Survey of similar unassisted units in the neighborhood
☒ Other (list/describe below)

1. ***Fair Market Rent***
2. ***Rental Value of the Unit***
3. ***Municipal Rent Value***

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

A. PHA Management Structure

(Select one)

☒ An organization chart showing the PHA's management structure and organization is attached.

☐ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs under PHA Management

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	***56,041***	***.005%***
Section 8 Vouchers	***N/A***	***N/A***
Section 8 Certificates	***N/A***	***N/A***
Section 8 Mod Rehab	***N/A***	***N/A***
Special Purpose Section 8 Certificates/Vouchers (list individually)	***N/A***	***N/A***
Public Housing Drug Elimination Program (PHDEP)	***N/A***	***N/A***
Other Federal Programs(list individually)		
HOPE VI	***80***	***.001***
Homeownership		
5-H	***220***	***.001***
Turnkey III	***82***	***.001***

C. Management and Maintenance Policies

(1) Public Housing Maintenance and Management: (list below)

The Puerto Rico Public Housing Administration's (PRPHA) has contracted with the following types of entities for the administration of its properties:

Ten (10) Private Management Agents
Four (4) Resident Management Corporations (RMC's)
Five (5) Municipalities (Guaynabo, Carolina, Caguas, Manatí, Coamo)

As part of the responsibilities under their contract, each of these entities has to develop and submit to the PRPHA, on a yearly basis, a Maintenance and Management Plan

they will use for the properties under their administration in the following year. The Management Plans have to be developed using the particular conditions and physical needs assessment of the developments under the entity's management, an in compliance with the new operational model – Project Base and Asset Management.

A schedule to prevent pest infestation is part of the Maintenance Plan submitted by each of the contracted entities. If eradication is needed, the Maintenance Plan shall asses the problem and its alternative solutions.

Additionally, these entities are responsible of performing all inspections required by the applicable regulation following its standards. The PRPHA has in place Inspections Protocols for the following, when and if applicable:

1. ***Water Heater Tanks***
2. ***Ground Faults***
3. ***Electric Stoves and Refrigerators (If property of the PRPHA)***
4. ***Smoke Detectors***
5. ***Electric Stoves, Fire Extinguishers and Water Heater Tanks Delivery Procedures.***

The contracted entities are responsible of performing the annual Uniform Physical Condition Standards (UPCS) to property systems and site inspections.

The following Maintenance Forms are completed by the entities for each public housing development/area under its administration:

- ✓ ***PHAS Buildings Inspection***
- ✓ ***PHAS Site Inspection 5.2***
- ✓ ***PHAS Unit Inspection***
- ✓ ***Vacant Unit Preparation***
- ✓ ***Application Calculation***
- ✓ ***Annual Unit Inspection - Indicator 3.5.1***
- ✓ ***No Emergency Service Application Indicator 3***
- ✓ ***Sub Ind 4.2***
    1. ***Emergency Service Application Indicator 3.4.1***
    2. ***Annual System Inspection - Indicator 3.5.2***
    3. ***Preventive Maintenance Report***
    4. ***Exterior Of Units And Buildings Preventive Maintenance***
    5. ***Land And Related Facilities Preventive Maintenance***
    6. ***Unit Preventive Maintenance***
    7. ***Preventive Maintenance Inspection Program and UPCS***
    8. ***System Annual Inspection Record***
    9. ***Unit Inspection Record Service Application Record***
    10. ***Service Application***

(2) Section 8 Management: (list below) **N/A**

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

A. Public Housing

1. ☐ Yes ☒ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

   If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (Select all that apply)

☐ PHA main administrative office

☒ PHA development management offices

☒ Other (list below)

   1. ***PRPHA Fair Housing and Equal Opportunity Office***
   2. ***PRPHA Residents Advocate Office***

PRPHA's Grievance Policy and Procedure is part of an attachment.

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☒ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

   If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (Select all that apply)

☐ PHA main administrative office

☒ Other (list below)

The PRPHA does not operate a Section 8 Tenant-Based Assistance program.

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

A. Capital Fund Activities

(1) Capital Fund Program Annual Statement

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name): ***Puerto Rico Public Housing Administration (PRPHA) Annual Submission and Five Year Plan***

-Or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

Consistent with 9(g) (1) of the Housing Act of 1937, as amended, 42 USC 1437 g (g) (1), PRPHA reserves the right, with respect to any allocation of Capital Funds, to exercise flexibility to the fullest extent permitted by law and new financial resources.

(2) Optional 5-Year Action Plan

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (If no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name): ***Puerto Rico Public Housing Administration (PRPHA) Annual Submission and Five Year Plan***

-Or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

☒ Yes ☐ No: a) Has the PHA received a HOPE VI revitalization grant? (If no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: ***Jardines de la Nueva Puerta de San Juan I***
2. Development (project) number: ***RQ 5294***
3. Status of grant: (select the statement that best describes the current status)

☐ Revitalization Plan under development

☐ Revitalization Plan submitted, pending approval

☐ Revitalization Plan approved

☒ Activities pursuant to an approved Revitalization Plan underway

1. Development name: ***Jardines de la Nueva Puerta de San Juan II***
2. Development (project) number: ***RQ 5295***
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☒ Activities pursuant to an approved Revitalization Plan underway

1. Development name: ***Ext. Manuel A. Pérez***
2. Development (project) number: ***RQ 3105***
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☒ Activities pursuant to an approved Revitalization Plan underway

1. Development name: ***Los Crisantemos I***
2. Development (project) number: ***RQ***
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☒ Activities pursuant to an approved Revitalization Plan underway

1. Development name: ***Los Crisantemos II***
2. Development (project) number: ***RQ***
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☒ Activities pursuant to an approved Revitalization Plan underway

☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

☒ Yes ☐ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

The PRPHA will endeavor strategies and financial resources that will enable the Agency to preserve, improve and expand the public housing inventory through the Capital Fund Finance Program, public and private grants, tax credits, bonds, and other financial resources approved by HUD.

Attributable to the PRPHA's proficient administration and spirit of providing sound services and availability of decent and safe housing for our tenants, the PRPHA has extended its financing structure, strategies and resources to enable the preservation, improvement and expansion of the public housing inventory through the Capital Fund Finance Program (CFFP), public and private grants, Low Income Housing Tax Credits (LIHTC), Bonds, and other financial resources approved by HUD. The Agency's attainment of the aforementioned funds, will assure the comprehensive modernization and/or development for approximately thirty five (35) public housing sites; resulting in availability of additional funds for the rehabilitation and/or development of other public housing sites.

During the Plan Year, the PRPHA will include for disposition part and/or the total of identified public housing properties for redevelopment through the Mixed-Finance Program, using Low-Income Housing Tax Credits (LIHTC). The PRPHA will engage and affirmatively work with the tenants, Local Government Agencies, HUD, Investors, Consultants, among other Third Party references, to pursue the approval, steps and procedures required to finalize and close such a financial transaction.

In the Agency's "Work Plan" for this transaction, it will pursue and include, and not be limited to the following tasks and third parties:

- ***A. Consult the residents;***
- ***B. Outline approvals needed by HUD;***
- ***C. Identify refunding strategies with both bond and tax counsel, and identify volume cap;***
- ***D. Identify the number of buildings eligible for tax credit, and induce all eligible PRPHA buildings;***
- ***E. Subdivide and transfer eligible properties to the Department of Housing (DOH), and obtain the DOH and the Puerto Rico Housing Finance Authority (PRFHA) funding for program development cost;***
- ***F. Serve as General Partners.***

In addition the PRPHA by itself or third party will:

- ***A. Issue Investor RFP, and select the investors;***
- ***B. Obtain interim financing and re-allocate costs;***
- ***C. Submit CFFP Application to HUD for approval;***
- ***D. Submit Disposition Application to HUD for approval;***
- ***E. Submit Application for Volume Cap and 4% Tax Credit;***
- ***F. Execute Partnership Agreements and transfer properties subject to reverter;***
- ***G. Submit Mixed-Finance documents to HUD for approval.***

The PRPHA will designate up to $137 million in Capital funds from FY 2012 and 2013 not required for debt service on the Capital Fund Modernization Program Bonds (Puerto Rico Public Housing Projects), to provide a source of funds to repay the

Government Development Bank of Puerto Rico (the "GDB") for any advances made by GDB [or any other credit enhancer] to the Puerto Rico Housing Finance Authority (the "PRHFA") for eligible capital fund expenses (a) to make required payments on PRFHA's Short-Term Housing Revenue Bonds (PRPHA), Series 2008 (the "Short – Term Bonds") and/or (b) to PRPHA to undertake public housing modernization projects. The balance of any Capital Funds remaining after repayment of the GDB advances will be available to PRPHA to fund modernization work at other public housing projects within PRPHA's inventory, provided that PRPHA reserves the right with respect to apply the balance of any such Capital Funds in a manner consistent with Section 9(g)(1) of the Housing Act of 1937, as amended, 42 USC 1437g(g)(1), to exercise flexibility to the fullest extent permitted by law and new financial resources.

With all of the above mentioned tasks and/or actions, among others that will be executed, enabling the closing on Bonds and Mixed Finance Transactions, the PRPHA will have a social and economic impact for the residents and for Puerto Rico, with the modernization of over 4,000 units and expansion of residents social services and programs.

See Section 8: Demolition and Disposition (PROPERTY DISPOSITION FOR MIXED-FINANCE PROGRAM (LIHTC))

☒ Yes ☐ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

According to QHWRA, the PRPHA can add units to its inventory; the PRPHA will be adding approximately 2,000 units to its inventory. The PRPHA is in the process of acquiring existing housing developments and/or undergo construction for additional housing units in vacant lands.

To this date, the PRPHA has identified the following opportunities:

1. ***Development of 100 units in the Felices Díaz Community in the Municipality of Mayagüez;***
2. ***Replacement of the 250 that comprised the Las Acacias public housing development;***
3. ***Unit development opportunity in the Municipalities of Vieques, Cabo Rojo, Mayagüez, Guaynabo, Añasco, Isabela, Barceloneta, Villalba, Coamo, Hormigueros, Guayama and Arecibo.***
4. ***Development of affordable housing units that comprised the Crisantemos II housing development;***
5. ***Acquisition of units at La Vista Apartments in the Municipality of Lares;***
6. ***Acquisition of elderly state projects from the Department of Housing of Puerto Rico (Corporation for the Revitalization of Urban Housing, (CRUV, initials in Spanish); and***

7. ***The PRPHA is in view of other development opportunities.***
8. ***The PRPHA will be accepting proposals from other Municipalities, government and private sector.***

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

TOTAL/ PARTIAL PROPERTY DISPOSITION FOR MIXED-FINANCE PROGRAM

Demolition/Disposition Activity Description
1a. Development name: Jesús T. Piñero 1b. Development (project) number: 3053
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:124 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Agustín Stahl 1b. Development (project) number: 3100
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:400 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

TOTAL/ PARTIAL PROPERTY DISPOSITION FOR MIXED-FINANCE PROGRAM

Demolition/Disposition Activity Description
1a. Development name: Franklin D. Roosevelt 1b. Development (project) number: 4003
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: May, 2009
5. Number of units affected: 600 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: May 2009 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Los Lirios 1b. Development (project) number: 5026
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:150 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Bella Vista 1b. Development (project) number: 3090
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 100 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Los Rosales 1b. Development (project) number: 5193
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:74 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Brisas de Cupey 1b. Development (project) number: 5166
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:184 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Villa Monserrate 1b. Development (project) number: 5154
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 104 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Rafael Hernández (Keneddy) 1b. Development (project) number: 4011
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: May, 2009
5. Number of units affected:320 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: May 2009 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: A. Marques Arbona 1b. Development (project) number: 3099
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 180 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Narciso Varona 1b. Development (project) number: 3093
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:260 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Alturas de Cupey 1b. Development (project) number: 5034
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:250 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Jardines de Guánica 1b. Development (project) number: 5183
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:70 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Santiago Iglesias 1b. Development (project) number: 1002
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: June 1, 2008
5. Number of units affected: 120 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 1, 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Manuel F. Rossy 1b. Development (project) number: 5145
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:101 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: La Alhambra 1b. Development (project) number: 5096
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:96 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 1, 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: El Taíno 1b. Development (project) number: 5202
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:95 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Santa Catalina 1b. Development (project) number: 5028
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:200 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Maximino Miranda 1b. Development (project) number: 5164
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:100 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: San Agustin 1b. Development (project) number: 2004
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:84 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Las Gladiolas II 1b. Development (project) number: 5140
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:380 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Las Gladiolas I 1b. Development (project) number: 5015
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:296 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Puerta de Tierra 1b. Development (project) number: 2003
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:484 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Los Cedros 1b. Development (project) number: 5106
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 324 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Los Peña 1b. Development (project) number: 5159
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 200 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Las Amapolas 1b. Development (project) number: 5068
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 204 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Ext. Manuel A. Pérez 1b. Development (project) number: 3105
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: May, 2009
5. Number of units affected: 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: May 2009 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Bahia I 1b. Development (project) number: 5173
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 50 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Loma Alta 1b. Development (project) number: 5253
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 50 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Brisas del Turabo I 1b. Development (project) number: 5010
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 178 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Brisas del Turabo II 1b. Development (project) number: 5019
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 122 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Los Laureles 1b. Development (project) number: 5168
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 100 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: El Coquí 1b. Development (project) number: 5210
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 120 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Bella Vista 1b. Development (project) number: 3101
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 150 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: El Flamboyán 1b. Development (project) number: 5081
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected:136 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Rafael Torrech 1b. Development (project) number: 5003
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 200 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Agustin Ruiz Miranda 1b. Development (project) number: 3046
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 80 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Bernardino Villanueva 1b. Development (project) number: 5024
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 252 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Jardines de Monte Hatillo 1b. Development (project) number: 5039
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 698 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Lirios del Sur 1b. Development (project) number: 5088
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: Aug. 1, 2008
5. Number of units affected: 400 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: Aug. 2008 b. Projected end date of activity: July 2023

Demolition/Disposition Activity Description
1a. Development name: Brisas de Bayamón 1b. Development (project) number: 5093
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 84 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Andrés Méndez Liceaga 1b. Development (project) number: 3087
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 48 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: La Meseta 1b. Development (project) number: 5127
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 188 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Las Dalias 1b. Development (project) number: 5135
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 104 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Jardines de Cupey 1b. Development (project) number: 5080
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 218 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Práxedes Santiago 1b. Development (project) number: 3041
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 82 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Jardines del Paraíso 1b. Development (project) number: 5011
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 100 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: El Coral 1b. Development (project) number: 5102
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 100 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Catañito Gardens 1b. Development (project) number: 5076
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 124 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Ext. Sábalos Gardens 1b. Development (project) number: 5012
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 141 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Luis Muñoz Rivera 1b. Development (project) number: 3084
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 128 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Ponce de León 1b. Development (project) number: 1001
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 52 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Aristides Chavier 1b. Development (project) number: 1014
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 360 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: La Esmeralda 1b. Development (project) number: 5101
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 48 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Pedro Rosario Nieves 1b. Development (project) number: 3095
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 152 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Vista Alegre 1b. Development (project) number: 3035
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 74 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: La Ceiba 1b. Development (project) number: 5022
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 112 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Brisas de Cayey 1b. Development (project) number: 5157
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 84 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Jardines de Montellanos 1b. Development (project) number: 5027
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 130 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: El Dorado 1b. Development (project) number: 3043
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 32 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Trina Padilla de Sanz 1b. Development (project) number: 3097
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 176 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Las Violetas 1b. Development (project) number: 5105
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 46 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: San Antonio (Carioca) 1b. Development (project) number: 5048
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 42 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Los Mirtos 1b. Development (project) number: 5057
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 192 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Rafael López Nussa 1b. Development (project) number: 1016
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 220 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Villa del Río 1b. Development (project) number: 5133
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 100 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Turabo Heights 1b. Development (project) number: 5066
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 186 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Lagos de Blasina 1b. Development (project) number: 5075
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 176 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Jardines de Campo Rico 1b. Development (project) number: 5031
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 89 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Yuquiyú II 1b. Development (project) number: 5186
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 70 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: La Lorenzana 1b. Development (project) number: 5092
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 60 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Jardines de Oriente 1b. Development (project) number: 5131
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 72 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Villa España 1b. Development (project) number: 2012
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 212 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: San Fernando 1b. Development (project) number: 5023
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 214 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

Demolition/Disposition Activity Description
1a. Development name: Jardines de San Fernando 1b. Development (project) number: 5198
2. Activity type: Demolition ☐ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: December 6,2007
5. Number of units affected: 70 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2008 b. Projected end date of activity: March 2023

TOTAL/ PARTIAL DEMOLITION

Demolition/Disposition Activity Description
1a. Development name: Felipe Sanchez Osorio 1b. Development (project) number: RQ003025
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☒ Submitted, pending approval ☐ Planned application ☐
4. Date application approved, submitted, or planned for submission: (Jan. 11, 2001)
5. Number of units affected: *186 ** 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: September 15, 2008 b. Projected end date of activity September 15, 2011

**** The approved demolition application for this project was originally approved for a total of 168 dwelling units that if the homeownership approved plans were completed, would have meant the demolition of the total development. Nonetheless, this project is part of the Demo project with the Municipality of Carolina and as part of a joint effort to improve the quality of life of our residents. The PRPHA is planning to submit an amendment to this demolition approval to demolish up to one hundred and eighty six (186) units, including sixteen (16) dwelling units that are part of an approved Section 5H homeownership plan.***

Demolition/Disposition Activity Description
1a. Development name: Brisas de Cayey 1b. Development (project) number: RQ005157
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☒ Submitted, pending approval ☐ Planned application ☐
4. Date application approved, submitted, or planned for submission: (Jan. 11, 2001)
5. Number of units affected: 300 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity November 15, 2002 b. Projected end date of activity July 1, 2007

Demolition/Disposition Activity Description
1a. Development name: Las Gladiolas I 1b. Development (project) number: RQ005015
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☒ Submitted, pending approval ☐ Planned application ☐
4. Date application approved, submitted, or planned for submission: (Feb. 2, 2006)
5. Number of units affected: 296 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: (December 31, 2007) b. Projected end date of activity :(December 31, 2008)

Demolition/Disposition Activity Description
1a. Development name: Las Gladiolas II 1b. Development (project) number: RQ005140
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☒ Submitted, pending approval ☐ Planned application ☐
2. Date application approved, submitted, or planned for submission: (Feb. 2, 2006)
5. Number of units affected: 380 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: (December 31, 2007)) b. Projected end date of activity : (December 31, 2008)

Demolition/Disposition Activity Description
1a. Development name: Puerta de Tierra 1b. Development (project) number: RQ002003
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☒ Submitted, pending approval ☐ Planned application ☐
2. Date application approved, submitted, or planned for submission: (April 3, 2007)
5. Number of units affected: 484 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: (March 31, 2007) b. Projected end date of activity :(March 31, 2010)

Demolition/Disposition Activity Description
1a. Development name: Los Mirtos 1b. Development (project) number: RQ005057
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☒ Submitted, pending approval ☐ Planned application ☐
2. Date application approved, submitted, or planned for submission: (Apr. 18, 2006)
5. Number of units affected: 64 out of 304 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: (December 15, 2005) b. Projected end date of activity :(February 28, 2009)

Demolition/Disposition Activity Description
1a. Development name: Trina Padilla de Sanz 1b. Development (project) number: RQ 003097
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☐ Submitted, pending approval ☒ Planned application ☐
4. Date application approved, submitted, or planned for submission: (Jan. 20, 2006)
5. Number of units affected: 28 out of 268 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: April 15, 2008 b.Projected end date of activity: August 2, 2008

Demolition/Disposition Activity Description
1a. Development name: Narciso Varona 1b. Development (project) number: RQ 003093
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (July 31,2008)
5. Number of units affected: 60 out of 260 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: A Actual or projected start date of activity: December 31, 2007 b.Projected end date of activity: December 31, 2008

Demolition/Disposition Activity Description
1a. Development name: Jardines de Campo Rico 1b. Development (project) number: RQ 005031
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☒ Submitted, pending approval ☐ Planned application ☐
4. Date application approved, submitted, or planned for submission: (Mar. 9, 2005)
5. Number of units affected: Community Center Building 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: A Actual or projected start date of activity: October 30, 2007 b.Projected end date of activity: March 6, 2008

TOTAL/ PARTIAL DEMOLITION

Demolition/Disposition Activity Description
1a. Development name: José Gautier Benítez 1b. Development (project) number: RQ003033
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☐ Submitted, pending approval ☒ Planned application ☐
4. Date application approved, submitted, or planned for submission: Jan., 2007)
5. Number of units affected: 492 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: July 1, 2007 b. Projected end date of activity: July 5, 2013

Demolition/Disposition Activity Description
1a. Development name: Los Lirios 1b. Development (project) number: RQ005026
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (May 31, 2008)
5. Number of units affected: Community Center Building 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: December 31, 2007 b. Projected end date of activity: December 31, 2008

Demolition/Disposition Activity Description
1a. Development name: Rafael Hernández (Kennedy) 1b. Development (project) number: RQ004011
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (May, 2009)
5. Number of units affected: 158 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: May, 2009 b. Projected end date of activity: March, 2013

Demolition/Disposition Activity Description
1a. Development name: Los Alamos 1b. Development (project) number: 5056
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: May,2009
5. Number of units affected: 376 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2009 b. Projected end date of activity: March 2013

Demolition/Disposition Activity Description
1a. Development name: Ext. Manuel A. Pérez 1b. Development (project) number: 3105
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: May, 2009
5. Number of units affected: 72 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: May, 2009 b. Projected end date of activity: July 2013

Demolition/Disposition Activity Description
1a. Development name: Franklin D. Roosevelt 1b. Development (project) number: 4003
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: May, 2009
5. Number of units affected: Administrative Building, Community Center, Basketball Court, Head Start, Maintenance Storage 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: May, 2009 b. Projected end date of activity: July 2023

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

1. ☒ Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: Jardines de la Nueva Puerta de San Juan 1b. Development (project) number: RQ005294
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: (January/2007)
5. If approved, will this designation constitute a (select one) ☐ New Designation Plan ☒ Revision of a previously-approved Designation Plan?
6. Number of units affected: 40 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Emiliano Pol 1b. Development (project) number: RQ005097
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: (January/2007)
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously-approved Designation Plan?
6. Number of units affected: 208 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Leopoldo Figueroa 1b. Development (project) number: RQ 005070
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: (January/2007)
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously-approved Designation Plan?
6. Number of units affected: 240 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: Beatriz Lasalle 1b. Development (project) number: RQ005071
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: (January/2007)
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously-approved Designation Plan?
6. Number of units affected: 100 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

Designation of Public Housing Activity Description
1a. Development name: El Cemi II 1b. Development (project) number: RQ 005302
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: (January/2007)
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously-approved Designation Plan?
6. Number of units affected: 240 7. Coverage of action (select one) ☐ Part of the development ☒ Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? ☐ Assessment underway ☐ Assessment results submitted to HUD ☐ Assessment results approved by HUD (if marked, proceed to next question) ☐ Other (explain below)
3. ☐ Yes ☐ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) ☐ Conversion Plan in development ☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY) ☐ Conversion Plan approved by HUD on: (DD/MM/YYYY) ☐ Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- ☐ Units addressed in a pending or approved demolition application (date submitted or approved:
- ☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:)
- ☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:)
- ☐ Requirements no longer applicable: vacancy rates are less than 10 percent
- ☐ Requirements no longer applicable: site now has less than 300 units
- ☐ Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

1. ☒ Yes ☐ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c (h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Cidra Housing 1b. Development (project) number: RQ-005249
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program

☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: September/21/2000
5. Number of units affected: 40 (23 pending to sold) 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Villa de los Santos II 1b. Development (project) number: RQ-005175
2. Federal Program authority: ☐ HOPE I☒ 5(h)☐ Turnkey III☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: September/21/2000
5. Number of units affected: 150 (19 pending to sold) 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Villa de los Santos I 1b. Development (project) number: RQ-005199
2. Federal Program authority: ☐ HOPE I☒ 5(h)☐ Turnkey III☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: September/21/2000
5. Number of units affected: 100 (20 pending to sold) 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Extensión Las Delicias 1b. Development (project) number: RQ-005160
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: September/21/2000
5. Number of units affected: 100 (14 pending to sold) 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Antigua Vía 1b. Development (project) number: RQ-005192
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: Abril/04/2000
5. Number of units affected: 200 (42 pending to sold) 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Alturas de Cibuco 1b. Development (project) number: RQ-005182
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: September/21/2000
5. Number of units affected: 100 (19 pending to sold) 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)***
1a. Development name: Ramírez de Arellano 1b. Development (project) number: RQ-005053
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☒ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 1/January/1972
5. Number of units affected: 80 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

**** Much time has elapsed since the approval of this Homeownership Initiative and the project at this time, needs a substantial rehabilitation, which completion date of work will further delay the homeownership goal of these residents. To accelerate the homeownership goal of the residents of this public housing development, the PRPHA is contemplating various alternatives to adequately and promptly help these residents achieve their home.***

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Jardines de Quintana 1b. Development (project) number: RQ-005030
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☒ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 1/January/1972
5. Number of units affected: 2 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Jesus M. Lago 1b. Development (project) number: 005107
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 23/May/1988
5. Number of units affected: 40 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Felipe Sanchez Osorio

1b. Development (project) number:003025
2. Federal Program authority: ☐ HOPE I☒ 5(h)☐ Turnkey III☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 23/ May /1988 *
5. Number of units affected: 16 6. Coverage of action: (select one) ☒ Part of the development ☐ Total development

**** The approved homeownership plan for this project was originally approved for a total of sixteen (16) dwelling units; nonetheless, this project is part of the Demonstration project with the Municipality of Carolina and as part of a joint effort to improve the quality of life of our residents the PHA is planning to submit an amendment to this homeownership plan to include all the dwelling units of the development.***

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Villa Evangelina IV 1b. Development (project) number: RQ005147
2. Federal Program authority: ☐ HOPE I☒ 5(h)☐ Turnkey III☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 21/octubre/1998
5. Number of units affected: 17 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Villa Evangelina III 1b. Development (project) number: RQ5146
2. Federal Program authority: ☐ HOPE I☒ 5(h)☐ Turnkey III☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 21/October/1998
5. Number of units affected: 3 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Reparto Valencia 1b. Development (project) number: RQ005215-A
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 14/August/1996
5. Number of units affected: 4 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: El Cortijo 1b. Development (project) number: RQ005215
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 14/August/1996
5. Number of units affected: 3 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Santa Catalina

1b. Development (project) number: 005115
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 12/January/1980
5. Number of units affected: 3 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Miraflores II 1b. Development (project) number: RQ005091
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 12/January/1980
5. Number of units affected: 1 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Jardines de Buena Vista 1b. Development (project) number: RQ-005058
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 23/May/1988
5. Number of units affected: 4 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**

1a. Development name: Miraflores III 1b. Development (project) number: 005123
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 23/May/1988
5.Number of units affected: 1 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Villa Evangelina II 1b. Development (project) number: 005121
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 23/May/1988
5. Number of units affected: 2 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Los Laureles 1b. Development (project) number: 005029
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 23/May/1988
5. Number of units affected: 1 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Campo Verde 1b. Development (project) number: RQ-005240
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 14/August/1996
5. Number of units affected: 14 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Santa Elena 1b. Development (project) number: RQ005109
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☒ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: March 5, 2008
5.Number of units affected: 61 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**

1a. Development name: Reparto Horizonte 1b. Development (project) number: RQ005235
2. Federal Program authority: ☐ HOPE I☐ 5(h)☐ Turnkey III☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☒ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: March 5, 2008
5.Number of units affected: 37 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Villa Navarro 1b. Development (project) number: RQ005126
2. Federal Program authority: ☐ HOPE I☐ 5(h)☐ Turnkey III☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☒ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: March 5, 2008
5.Number of units affected: 101 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: La Granja 1b. Development (project) number: RQ005256
2. Federal Program authority: ☐ HOPE I☐ 5(h)☐ Turnkey III☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☒ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: March 5, 2008
5.Number of units affected: 25 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**

1a. Development name: Caguax 1b. Development (project) number: RQ005051
2. Federal Program authority: ☐ HOPE I☐ 5(h)☐ Turnkey III☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☒ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: March 5, 2008
5.Number of units affected: 20 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Alturas de Montellano 1b. Development (project) number: RQ005201
2. Federal Program authority: ☐ HOPE I☐ 5(h)☐ Turnkey III☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☒ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: March 5, 2008
5.Number of units affected: 80 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**
1a. Development name: Estancias de Santa Isabel 1b. Development (project) number: RQ005255
2. Federal Program authority: ☐ HOPE I☐ 5(h)☐ Turnkey III☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☒ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: March 5, 2008
5.Number of units affected: 27 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

Public Housing Homeownership Activity Description **(Complete one for each development affected)**

1a. Development name: Canas Housing 1b. Development (project) number: RQ005248
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☒ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: March 5, 2008
5.Number of units affected: 96 6. Coverage of action: (select one) ☐ Part of the development ☒ Total development

12. PHA Community Service and Self-Sufficiency Programs

[24 CFR Part 903.7 9 (l)]

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

☒ Yes ☐ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d) (7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 05/12/2001

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

☒ Client referrals
☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
☒ Jointly administer programs
☐ Partner to administer a HUD Welfare-to-Work voucher program
☐ Joint administration of other demonstration program
☒ Other (describe)

Coordinate services, activities and share information for the Family Self Sufficiency Program.

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (Select all that apply)

☒ Public housing rent determination policies

☒ Public housing admissions policies
☐ Section 8 admissions policies
☐ Preference in admission to section 8 for certain public housing families
☒ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
☒ Preference/eligibility for public housing homeownership option participation
☐ Preference/eligibility for section 8 homeownership option participation
☐ Other policies (list below)

B. Economic and Social self-sufficiency programs

☒ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following tables; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Educational Program (GED and Others)	***206***	***Bonafide Residents***	***Private Management Agents***	***Bonafide Residents***
Training Program	***228***	***Bonafide Residents***	***Private Management Agents***	***Bonafide Residents***
Job Placement Programs	***231***	***Bonafide Residents***	***Private Management Agents***	***Bonafide Residents***
Section 3 Programs	***278***	***Bonafide Residents***	***Private Management Agents***	***Bonafide Residents***
Enterprise Development	***46***	***Bonafide Residents***	***Private Management Agents***	***Bonafide Residents***

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 200_ Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	***N/A***	***N/A***

Section 8	***N/A***	***N/A***

b. ☐ Yes ☒ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

The PRPHA will plan, develop and implement a Voluntary Pilot Family Self Sufficiency Program (VPFSS), beginning in the projects with an approved and proposed homeownership plan; in encouraging residents to obtain economic independence and become homeowners. The PRPHA will take furtherance to address the VPFSS Program that include and is not limited to the following:

- ***Prepare VPFSS Action Plan for HUD's approval.***
- ***Identify possible homeownership projects and other public housing projects to take initiative in the Program.***
- ***Create VPFSS Program Office and identify/contract employees.***
- ***Identify funds from HUD's "Performance Funding System"***
- ***Identify Supportive Services in the Department of Family and other public or private agency.***
- ***Identify the families that will participate in the Program for Case-Management.***
- ***Establish escrow accounts per project per participant.***
- ***Train PRPHA employees and Management Agent employees on FSS Program and FSS Case Management; among other tasks.***

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

☐ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
☐ Informing residents of new policy on admission and reexamination
☐ Actively notifying residents of new policy at times in addition to admission and reexamination.
☐ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

PUERTO RICO PUBLIC HOUSING ADMINISTRATION COMMUNITY SERVICE AND ECONOMIC SELF SUFFICIENCY POLICY

As part of the Quality Housing and Work Responsibility Act of 1998, the Congress imposed a requirement that all adult residents of federally funded public housing, unless specifically exempted, must perform community service activities or participate in an economic self-sufficiency program to remain eligible for public housing assistance. Therefore, the federal public housing lease now provides that all non-exempt residents must:

- Contribute eight (8) hours per month of community service (not including political activity); or
- Participate in an economic self-sufficiency program for eight (8) hours per month; or
- Perform a combination of eight (8) hours of community service and self-sufficiency activities.

A. DEFINITIONS

1. **Community Service:** For the purpose of this policy, community service is the performance of voluntary work or duties for the public benefit that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident within the community in which the resident resides. Community service is not limited to a single type of activity or a single location. Acceptable community service activities include, but are not limited to, improving the physical environment of the resident's development; volunteer work in a local school, hospital or child care center; working with youth organizations; or helping neighborhood groups on special projects. By statute, political activity is not an eligible form of community service.

2. **Economic Self-Sufficiency Program:** For the purpose of this policy, an economic self-sufficiency program is any program designed to encourage, assist, train, or facilitate the economic independence of participants and their families or to provide work for participants. These programs may include, but are not limited to: programs for job training, employment training, work placement, basic skills training, education, english language proficiency, work fare, financial or household management, apprenticeship, and any program necessary to ready a participant to work, such as substance abuse or mental health treatment.

B. NOTIFICATION OF RESIDENTS

The Puerto Rico Housing Administration (PRPHA) will notify all residents of the new community service requirement before the implementation of this policy. An additional notification will be given to household members who appear to be required to perform community service. This will include an explanation of the program and will list the categories of individuals who are exempt from performing community service activities. The notification will also describe the verification that is required to establish an exemption. Definitions and examples of community service and economic self-sufficiency activities will be part of the notice.

C. EXEMPTIONS

The following residents over the age of eighteen (18) are exempt from this requirement:

1. Resident household members who are sixty-two (62) or older;

2. Resident household members who are blind or disabled as defined in the Social Security Act (Section 2l6 (i) (1) or Section 1614 of the Social Security Act (42 USC 416 (i) (1); 1382c);

The Social Security Act defines disability as the "inability to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or has lasted or can be expected to last for a continuous period of not less than twelve months." Blindness is defined as "central visual acuity of 20/200 or less in the better eye with the use of a correcting lens. An eye which is accompanied by a limitation in the fields of vision such that the widest diameter of the visual field subtends an angle no less than twenty (20) degrees shall be considered for purposes of this paragraph as having a central visual acuity of 20/200 or less."

Residents who claim exemption because of disability or blindness must also certify that because of this blindness or disability they are unable to comply with the community service requirement. If a resident does not meet this definition of blindness or disability and believes that he or she is unable to perform community service or economic self-sufficiency activity, he or she may apply for an exemption from the requirement as a reasonable accommodation under the PRPHA Reasonable Accommodation in Housing Policy (RAHP). An application for reasonable accommodation can be obtained at the Development Management Office.

3. Resident household members who are the primary care giver of a blind or disabled individual as described in paragraph 2;

4. Resident household members who are engaged in a work activity as defined under Section 407 (d) of the Social Security Act, and implementing regulations 45 CFR Section 261.31(a)(1), for at least thirty (30) hours per week.

Work activities are:

- Unsubsidized employment;
- Subsidized private sector employment;
- Subsidized public sector employment;
- Work experience, including work associated with refurbishing; publicly assisted housing, if sufficient private sector employment is not available;
- On-the-job training;
- Job search and job readiness assistance;
- Community service programs;
- Vocational educational training not to exceed twelve months;
- Job skills training directly related to employment;
- Education directly related to employment for a resident who has not received a high school diploma or a certificate of high school equivalency;
- Satisfactory attendance at a secondary school or in a course of study leading to a certificate of general equivalence for a resident who has not completed high school or received such a certificate; or
- The provision of childcare service to an individual who is participating in a community service program.

5. Resident household members who are exempt from work activity under Part A of Title IV of the Social Security Act (42 USC Section 60l et seq.) or under any other local welfare program, including a Local-Administered welfare-to-work program; or

6. Resident household member of a family receiving TANF assistance, benefits or services under a local program funded under part A of Title IV of the Social Security Act (42 USC 601 et seq.) or under any other local welfare program, including a Local Administered welfare-to-work program, and is not found to be in non-compliance with all provisions of that program.

D. INITIAL DETERMINATION OF EXEMPTION

In September 2003 each household member who is apparently required to perform community service or economic self- sufficiency activities will be contacted by the management staff of the development in which he or she lives. The resident will be asked to come into the office and will be given an information sheet describing the community service requirement. The notice will describe the exemptions and outline the verification required to establish each exemption. The resident will be required to establish an exemption or begin to perform community service or economic self-sufficiency activities by October 31, 2003. Beginning November 1, 2003, management staff will review the exemption status of each family member at the time of the annual reexamination. Residents found to be non-exempt will begin to perform community service or economic development activities at that time.

All applicants will be provided with an information sheet describing the community service/self-sufficiency requirement at the time they make their final application. At the time the lease is signed, the property manager will again provide the head of household with the community service information sheet. The head of household will be asked to declare which household members are exempt from community service and provide the appropriate verifications.

In order to establish an exemption the following verification must be provided:

1. **Age sixty-two (62) or over.** Any birth certificate or proof of age already submitted by the resident to establish age or achieve eligibility for occupancy as a person sixty-two (62) or older shall be deemed sufficient verification.

2. **Disability or Blindness.** Receipt by a household member of Social Security Disability or SSI benefits shall be deemed proof of disability under this policy. A household member whose application for disability benefits is pending shall be deemed disabled unless and until a denial of the application is received. Any resident who believes they meet the definition of disability included in this policy may submit a statement from their treating physician providing PRPHA and/or Management Agent staff with facts that will assist them in determining whether the resident is disabled within the definition applicable under this policy. If a resident does not meet this definition but still believes that he or she is unable to perform community service, he or she may apply for a reasonable accommodation under the PRPHA RAHP policy. The manager will provide an application for reasonable accommodation upon request. Residents who are determined to be exempt because of blindness or disability shall also sign a statement certifying that they are unable to comply with the community service requirement because of the blindness or disability.

3. **Primary caregiver of a disabled or blind person.** A statement from the person being cared for or his or her guardian affirming that the resident seeking exemption acts as the primary caregiver and the period during which she or he is expected to continue in that role shall be adequate verification.

4. **Engaged in work activity.** The verification of employment income provided to PRPHA and/or Management Agent for rent determination shall be adequate for this purpose. Verification of participation in job training or other qualifying program must be submitted by the providing organization or school.

5. **Exempt from work activity under local welfare program.** Verification of the exemption should be obtained from the Department of Family and Children.

6. **Member of a family who receives assistance from a local welfare program and is in compliance with that program.** Verification of receipt of program assistance and compliance should be obtained from the Department of Family and Children. The manager will make a determination of exempt status and notify the resident. If the

resident disagrees with the determination, he or she may file a grievance under the PRPHA Grievance Policy and Procedures. The exemption status for each household member will be entered on the client worksheet.

E. CONTINUING DETERMINATION OF EXEMPTION AND COMPLIANCE

Each year, as part of the Tenant Annual Reexamination, the property manager and/or occupancy staff will determine whether each non-exempt household member has complied with the community service requirement and whether each exempt household member continues to be exempt. Included with the letter requesting the head of household to come to the office for the Annual Reexamination will be a reminder that resident compliance with and/or exemption from community service will be determined as part of the reexamination. A list of exemption categories, a reminder that certain exemptions from the community service requirement must be reviewed annually, and a description of the documentation needed to support each exemption will be attached to the letter. Also included with the letter will be a Verification of Compliance form for each household member who was required to perform community service. These forms must be completed and returned to the property manager at least thirty (30) days before the lease term expires. The form includes confirmation of:

- the number of hours of community service/self-sufficiency work completed;
- the type of work completed;
- the community organization where the work was completed; and
- the signature, name, title, address and phone number of the person supervising completion of the work. At the time of the reexamination the property manager and/or occupancy staff will reconfirm the exemption status of each household member. The head of household may provide the property manager and/or occupancy staff with the required documentation for any change in status claimed by an adult family member. The manager will reconfirm the following exemption categories annually:

  - Blindness or disability
  - Primary caregiver
  - Engaged in work activity
  - Exempt from work activity under a local welfare program
  - Exempt through receipt of TANF assistance, benefits or services from a local welfare program and in compliance with all provisions of the program. If a household member becomes exempt from the community service requirement during a lease term and informs the manager so that the exemption can be verified, he or she shall be exempt from performing community service for the entire year. Unemployed residents, for example, may request an exemption if they find work or start a job training program. If a resident is determined by PRPHA and/or Management Agent to become exempt during the year, she or he will be excused from the entire annual ninety-six (96) hour requirement. There is no obligation for a resident to report a change in status from exempt to non-exempt

between regular status reviews. If a resident previously determined to be exempt becomes non-exempt during a lease term, he or she is not required to report the change in status to the manager until the next status review (annual reexamination).

If the household is found to be in compliance with the community service/self-sufficiency requirement as well as all other requirements for continuing occupancy, the lease will be renewed and a new annual lease will be signed.

F. NON-COMPLIANCE

If the PRPHA and/or Management Agent determine that a non-exempt resident has not complied with the community service/self-sufficiency requirement, the property manager and/or occupancy staff must notify the head of household of the noncompliance in writing. This notification must also inform the resident that:

- the determination of noncompliance is subject to the PRPHA's Grievance Policy and Procedures;
- unless the resident enters into an agreement to cure or the non-compliant adult no longer resides in the unit, the 1ease of the family of which the noncompliant adult is a member shall not be renewed; and
- the resident has the opportunity to cure the noncompliance during the next twelve (12) month period. To take advantage of the statutory opportunity to cure, the noncompliant adult and the head of household must sign an agreement stating that the noncompliant adult will complete, over the next 12-month term of the lease, the additional hours of community service or economic self-sufficiency activity needed to reach the required total of ninety-six (96) hours for the prior year. These additional hours must be performed in addition to the ninety-six (96) hour requirement for the current lease year.

As required by law, continued non-compliance will result in the commencement of eviction proceedings against the entire household, unless the noncompliant family member is no longer part of the household.

G. DOCUMENTATION

The property manager must retain documentation of community service participation and/or exemption in the resident's file. At lease signing for new residents or at Annual Reexamination for current residents, the manager must ensure a Certification of Exemption Status form is completed for each adult household member claiming an exemption from the community service/self-sufficiency requirement. Supporting documentation will be requested of the resident to verify exempt status and copies of the verification will be retained in the file.

At the time of the Annual Reexamination, the head of household is responsible for ensuring that a Verification of Compliance form is completed by the appropriate authority

for every non-exempt household member. This form will also be maintained in the resident file.

I. PROHIBITION AGAINST THE REPLACEMENT OF EMPLOYEES

In implementing the community service requirement, the Puerto Rico Public Housing Administration (PRPHA) will not substitute community service for work ordinarily performed by public housing employees or replace a job at any location where community work requirements are performed.

J. GRIEVANCE PROCEDURE

Upon filing a written request, as provided in the Puerto Rico Housing Administration (PRPHA) Grievance Policy and Procedures, any resident who disagrees with any PRPHA action or failure to act in accordance with the Community Service Policy shall be entitled to a grievance hearing.

K. CIVIL RIGHTS PROTECTION PLAN

It is the policy and obligation of the Puerto Rico Public Housing Administration to administer all aspects of its public housing program without regard to race, color, sex sexual orientation, religion, age, handicap, disability, national origin, ethnicity, familial status or marital status.

If there is a difference between the English and Spanish version of the "Community Service and Self-Sufficiency Economic Policy" stated above, the English version will prevail, as it is consistent with the Code of Federal Regulations on this subject.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

☒ High incidence of violent and/or drug-related crime in some or all of the PHA's developments

☒ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
☒ Residents fearful for their safety and/or the safety of their children
☒ Observed lower-level crime, vandalism and/or graffiti
☒ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

☒ Safety and security survey of residents
☒ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
☒ Resident reports
☒ PHA employee reports
☐ Police reports
☒ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
☐ Other (describe below)

3. Which developments are most affected? (List below)

The PRPHA is working aggressively with strategies and resources that will enhance security and safety in all developments; although, due to security and safety issues the PRPHA will not be making public the names of the developments.

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

☒ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
☒ Crime Prevention Through Environmental Design
☒ Activities targeted to at-risk youth, adults, or seniors
☐ Volunteer Resident Patrol/Block Watchers Program
☐ Other (describe below)

1. Work with the Puerto Rico Police Department to establish and implement the Public Housing Police for projects identified as "High Crime Related Activities"..

2. Implement PRPHA's Camera Surveillance Program in projects identified as "High Crime Related Activities"

2. Which developments are most affected? (list below)

The PRPHA is working aggressively with strategies and resources that will enhance security and safety in all developments; although, due to security and safety issues the PRPHA will not be making public the names of the developments.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

☒ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
☒ Police provide crime data to housing authority staff for analysis and action
☒ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
☒ Police regularly testify in and otherwise support eviction cases
☒ Police regularly meet with the PHA management and residents
☒ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
☐ Other activities (list below)

2. Which developments are most affected? (list below)

MUNICIPALITY	***PROJECT***
San Juan	Luis Llorens Torres
San Juan	Monte Park
San Juan	Vista Hermosa
Cataño	Las Palmas
Fajardo	Pedro Rosario Nieves
Trujillo Alto	Ntra. Sra. de Covadonga
San German	Manuel F. rosy
Ponce	Aristides Chavier
Ponce	Ernesto Ramos Antonini
Humacao	Pedro J. Palou
Juncos	Colinas de Magnolia
Caguas	Juan Jimenez García
Cayey	Jardines de Montellanos
Aguadilla	Bernardino Villanueva
Mayagüez	Manuel Hernández Rosa
Jayuya	Mattei
Guaynabo	Jardines de Guaynabo
Guaynabo	Villas de Mabó

Arecibo	Ramón Marín Solá
Arecibo	Trina Padilla de Sanz
Arecibo	Ext. Zeno Gandía
Arecibo	Bella Vista
Carolina	Sabana Abajo
Carolina	Torre de la Sabana
San Juan	Jardines de Monte Hatillo
San Juan	Villa Andalucia
San Juan	San Martin
San Juan	Jardines de Contry Club
San Juan	Jardines de Campo Rico
San Juan	Las Dalias
San Juan	Las Camelias
San Juan	Las Gladiolas I y II
Ponce	Dr. Manuel de la Pila Iglesia
Carolina	Los Mirtos
Cataño	Juana Matos I, II, III

D. Additional information as required by PHDEP/PHDEP Plan

☒ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
☐ Yes ☒ No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
☐ Yes ☒ No: This PHDEP Plan is an Attachment. (Attachment Filename: ___)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

I. INTRODUCTION

This policy is in agreement with the provisions of the U.S. Department of Housing and Urban Development (HUD) manual entitled "The Public Housing Occupancy Handbook" Number 3638.

The Administrator of the Puerto Rico Public Housing Administration, by the authority granted by Section Number 5 of the Law Number 66 of August 17, 1989 as amended, hereby adopts this policy which establishes the standards that shall apply to Public Housing applicants and tenants.

II. PURPOSE

This policy is a revision of the standards that govern the Admission and Occupancy in Public Housing Projects administered by the Puerto Rico Public Housing Administration (PRPHA) and establishes the rules and conditions under which public housing Residents may have or retain pets in the PRPHA. The primary purpose of these rules is to establish reasonable conditions and procedures for the Residents to own common household pets provided that a decent, safe and sanitary environment is provided for current and prospective Residents, PRPHAPRPHA, their employees and public housing visitors, and to further maintain in good conditions all PRPHA's property.

Under 24 CFR §960.705, this policy does not apply to Service Animals regulated by Section 504. Therefore, it does not limit or impair the rights of persons with disabilities, of affect PRPHA under other legal provisions to regulate animals that assist persons with disabilities.

This policy also allows each public housing community to designate selected common areas as no-pet areas, provided that the rules governing these areas are reasonable and do not diverge from any federal, state or local law or regulation governing the ownership rights and duties of pets in dwelling accommodations (apartments), and the essential terms of this policy.

Violations of this policy may be grounds for removal of the pet and may be considered a breach of policy and a material default under the terms of the lease. Upon violation of these rules the Management Agent may require the cure of the default or the voluntary removal of a pet. Refusal to comply from the resident shall be enough reason for PRPHA to terminate the lease agreement and commence eviction procedures. Termination of the Lease Agreement on grounds of violation of this policy will be in accordance with the Grievances Procedures prepared by PRPHA.

III. DEFINITIONS

1. **PRPHA**. Shall mean the Puerto Rico Public Housing Administration or its PRPHA and its Management Agents.
2. **Pet-** a domesticated animal of a certain species that is commonly kept as a household pet in the community. A cat, dog, or canary is an example of a domesticated animal that is commonly kept as a household pet. Any mention

in this Policy of pet or animal does not include those animals which entrance, breeding and/or ownership are prohibited by the corresponding federal or local authorities.

3. **Resident** – a Tenant and/or family member that lives in a dwelling unit owned by PRPHA and that is the owner or wishes to own a Pet according to this policy.
4. **Service Animal-** an animal that provides assistance, service, or support to a person with disabilities (for example, a guiding dog for an individual with impaired vision or an animal that warns an individual with impaired hearing. A Service animal may also be an emotional support animal kept by a Resident with a particular disability or condition diagnosed by a medical or social science related professional.
5. **Proper care** - shall mean, but not be limited to, clean water, untainted food, shelter, and its medicines when applicable.

IV. GENERAL DISPOSITIONS

A- This policy applies to all Residents of PRPHA dwelling units, except to those Residents requiring the use of Service Animals.

B- Residents must obtain the prior approval of the PRPHA before moving a pet into their apartment by completing an application form available at the public housing project management office.

C- Pet ownership shall be limited to common household pets, which shall be defined to include only particular sized dogs, domestic cats, caged birds, other animals commonly kept as pets such as tropical fish, frogs, small pet iguanas and those licit pet turtles kept in appropriate aquariums as defined in this policy herein, and any other small caged animals defined herein; animals not defined herein are prohibited.

D- All Resident's pet must be first registered with PRPHA before being deemed an accepted pet under the terms of this policy.

E- Visitors with unregistered pets will not be allowed on the premises, with the exception of Service Animals. Residents may not temporarily care for pets of friends or relatives in their apartments unless they give first notice to the PRPHA and properly register the animal under the terms of this policy.

V. TYPES AND NUMBER OF PETS

1- Dwelling units with one or two bedrooms. PRPHA will allow one common household pet or a fish tank not to exceed 20-gallons in one or two bedroom apartments. However, in place of the fish tank or the birdcage an animal cage of equivalent size housing a reasonable number of hamsters, gerbils, or guinea pigs or may be kept.

2- Dwelling units with three bedrooms or more. A maximum of two pets; a cat, a dog, a caged bird, or a maximum 20-gallon fish tank will be allowed in apartments of three bedrooms or more. Again, in place of the fish tank or the birdcage an animal cage of equivalent size housing a reasonable number of hamsters, guinea pigs, ferrets of gerbils may be kept. A reasonable and humane number of fish or the other animals appropriately kept in an aquarium (such a frog or small pet iguana) will be permitted in a maximum 20- gallon fish tank. A "reasonable and humane number" shall be the number of animals or fish that may be kept in a similarly sized cage or tank, accordingly, as recommended by a veterinarian or any other animal expert deemed so by either PRPHA or the PRPHA.

3- Residents who own more than the number of pets permitted at the time this policy is implemented may keep those pets as long as they register each pet and comply with the policy. This exception applies only to the currently owned pets; therefore when one currently-owned pet leaves the household, the Resident may no replace the pet and shall further comply with this policy.

4- Animals of a vicious or aggressive behavior will not be permitted as pets. Any animal deemed by PRPHA or the PRPHA to be potentially harmful to the health or safety of others, including attack or fight-trained dogs, will not be approved.

5- No single pet may exceed forty (40) pounds in weight or exceed twenty inches in height at maturity.

6- All offspring of any pet, except a reasonable number of fish or animals suitable to be kept in an aquarium with a 20-gallon size, must be removed from the owner's apartment within ten (10) weeks after birth. Alternatively, the owner may keep one offspring and remove the parent pet and all other offspring within ten (10) weeks after birth following corresponding registering policy. In the event there are offspring, and the parent animal is retained, the owner shall be required to have a pet neutered as soon as practical after birth.

7- All dogs and cats over the age of 6 months must be spayed or neutered unless the Resident provides a certification from a licensed veterinarian that such procedure would jeopardize the medical well being of the pet.

8- Pets must keep indoors at all times, they may not be allowed roam the public housing project without its owner supervision.

VI. PET OWNERSHIP RULES

1. A Resident who desires to acquire a new pet, keep an existing pet or add any new pet in a manner consistent with these rules must apply in writing at their public housing project management office on the appropriate form provided by the PRPHA. The form shall be available at the management office. The Resident shall provide with the application: (a) an identifying description of the pet accompanied by a photograph, (b) any Health agency or Veterinarian certificate that shows of spaying or neutering of dogs and cats and the inoculations required by law, (c) in the case of a dog or cat, a copy of the

current vaccines licenses or any applicable copy of the registration number shown in the collar properly worn by the animal or as required by law, (d) the name, address, and phone number of a contact person who can be called upon to care for the pet in an emergency. A Resident who wishes to keep a currently owned pet must provide the information listed above even if the Resident was not previously required to do so.

2. The Resident shall be responsible for proper care, including but not limited to flea control, yearly inoculations (certifications of which must be presented to the PRPHA), and compliance with all applicable state and Federal statutes, city ordinances, and all Authority rules and regulations.

3. The Resident shall keep the apartment and surrounding areas free of pet odors, insect infestation, waste and litter and maintain the apartment in sanitary condition at all times.

4. The Resident shall be responsible to clean up after their pet. This might be achieved carrying a portable scoop for such purposes ("pooper scooper") and disposable plastic bag any time the pet is outside the apartment anywhere in PRPHA property. Pet waste shall be bagged and disposed of in appropriate trash receptacles. Pet waste or pet litter shall not be deposited in the toilet.

5. The Resident shall keep his/her pet inside the apartment at all times, except for transportation on and off PRPHA property and daily walks for dogs. When outside the apartment, dogs must be controlled on a leash. Other pets shall be in suitable portable cages whenever outside the apartment in PRPHA's property. No animal shall be tied or chained outside the apartment.

6. Dogs and cats shall wear a collar with a tag identifying the pet and its owner, with name, address and telephone number. This tag shall be required in addition to license, rabies vaccination and any other tag required by law.

7. The Resident shall pay promptly, upon receipt for a bill, for the cost of all materials and/or labor for repair of any damage caused by their pet.

8. The Resident shall be responsible for any pet-related insect infestation and shall pay promptly, upon receipt of the bill, for all materials and/or labor used for necessary extermination.

9. No pet is to remain unattended for more than forty eight (48) hours without proper care. Proper care shall mean, but not be limited to, clean water, untainted food, shelter, and its medicines when applicable. The Resident shall designate one or more persons as an emergency contact that can tend to the pet if the Resident is unable to do so. In instances where a pet appears to have been abandoned for more than 48 hours and an emergency contact cannot be located, the PRPHA may contact a local animal shelter or the Society for the Prevention of Cruelty to Animals, or the corresponding officer under the current local Animal Cruelty Prevention Law and its regulations for its removal and PRPHA will enter the apartment, as it is done under any similar life threatening emergency, to remove the animal for its proper care. An inventory of the animals removed shall be part of the report made after each removal under this emergency procedure.

10. The Resident shall be responsible for insuring that the rights of other Residents to the peace and quiet enjoyment, health, and/or safety within the community boundaries are not infringed upon or diminished by his/her pet's noise, odors, wastes, or the nuisance.
11. The Resident shall be responsible for disposing of pet remains or carcass in accordance with Federal, and local laws, rules and regulations.
12. Once a year the Resident shall allow the PRPHA to inspect their unit as required to ensure compliance with these rules, and update documents.
13. A copy or these rules shall be given to every Resident with their Lease Agreement, and additional copies shall be available at the management office at each public housing project for review.
14. The PRPHA shall be responsible for maintaining records required by this policy including all pertinent pet-related information and documents supplied by Residents, periodic unit inspections, investigation of complaints regarding pets, billing for damages caused by pets and scheduling of repairs required because of pet action.
15. Any complaints regarding pets shall be first referred to the public housing project administrator.
16. These rules may be amended from time to time by the PRPHA pursuant to PRPHA policy and in compliance with all relevant statutes and regulations.
17. Residents are prohibited from feeding or harboring stray animals. Feeding or harboring a stray animal shall constitute keeping an animal without approval of the PRPHA.
18. Residents shall not alter their apartment, patio or other area on PRPHA property to create an enclosure for a pet.
19. Residents are entitled to request a grievance hearing pursuant to the PRPHA Grievance Procedures with regard to any dispute they may have with the PRPHA arising under this policy.
20. Applicants are entitled to request review if they disagree with a PRPHA decision under this policy pursuant to the Grievances Procedures.

VII. DETERMINATION OF NO-PET ZONES

Each public housing project shall establish reasonable no-pet zones in areas such as playgrounds or other common areas with the approval of PRPHA and local Resident task force. PRPHA shall post such areas as no-pet zones.

VIII. PETS OWNERSHIP APPLICATION FORM

A. In order to keep a pet on PRPHA property, a Resident must submit a Pets Ownership Application Form (herein, the "application"). Any application by a Resident for pet ownership must be presented to the PRPHA of the Resident's public housing project in writing. The Resident shall provide, and PRPHA shall certify, references, for previous pet ownership, if any, of the Resident and for prior history of the specific pet, if applicable and available. If the Resident has appointed one ore more "Designated Pet Caretakers" the PRPHA shall check that person's references as well. The PRPHA shall decide on the application within five (5) days from the date of submission. The PRPHA may deny the application if the PRPHA determines that the Resident is unable to abide by this Policy or if the proposed pet does not meet the requirements of the Policy. Any denial of an application for pet ownership shall be provided in writing and shall specify the reasons for the denial.

B. At the time of initial application, the Resident is responsible for providing PRPHA with the following information and documents, which will be kept on file in the Resident's folder:

1. The pet's attending veterinarian's name, address and telephone number;
2. In the case of a dog or cat, Veterinary certificates of spaying or neutering (unless a veterinarian has certified that the procedure would jeopardize the medical well being of the pet), rabies, distemper, parvovirus, leptospirosis, feline leukemia, rabies vaccination and other inoculations, including all vaccinations and inoculations required by law.
3. If a pet owner cannot comply with any of the above, they shall present to the PRPHA a document prepared by a veterinarian stating the reason for non-compliance, including financial struggle.
4. The Resident must update the above information at least annually at the time of the annual re-certification of Resident income.

C. If it is found, in the judgment of PRPHA, that an applicant has failed to satisfy any of the above standards for pet ownership, the applicant will be declared ineligible for housing on the basis of ownership of his pet unless he or she agrees to accept housing without keeping a pet in his of her apartment.

D. A Resident will be required to divest himself or herself of ownership of his or her pet upon receipt of appropriate notice from the housing authority that is has found that he or she has failed to satisfy any of the above standards. Failure to do so will be construed as a violation of the Resident's obligations under the terms and condition of his/her lease.

IX. LEASE ENFORCEMENT AND EVICTION POLICY FOR UNAUTHORIZED PETS OR OTHER VIOLATIONS OF THIS POLICY

A. All lease enforcement and/or eviction actions taken as a result of this policy shall comply with the PRPHA Lease Agreement and PRPHA Grievance Procedures.

B. All violations of this pet policy shall be dealt with as a material violation of the lease and appropriate lease enforcement actions up to and including eviction shall be taken.

C. If PRPHA, through its management administrator, determines that the presence of a pet constitutes a risk of damage to PRPHA property or creates a threat to the health and safety of any member of the public housing community, including Residents, household members, guests and/or employees, PRPHA may require the removal of the Residents, household members, guests and/or employees, PRPHA may require the removal of the Resident's pet upon forty eight (48) hours written notice. Failure to comply with this notice shall be deemed a violation of the Resident's lease obligations. Any violation shall give raise to all appropriate remedies under the lease, including eviction proceedings. In the case of a vicious dog, the housing authority may make a complaint to the Local Animal Control Unit.

D. After an unauthorized pet has been seen, a letter of violation will be given to the Resident. This letter shall state that a Resident must either comply with the Policy or remove the pet within seven (7) days or eviction proceedings will commence. Seven (7) days after this letter is given to the Resident, the PRPHA will inspect the apartment and verify whether or not the pet is gone.

E. If the Resident still has the pet or has not otherwise responded to the seven (7) day letter, the Resident will be served with notice of a private conference. If the Resident fails to respond to the private conference, a thirty (30) day notice for the Resident to cease his or her conduct will be issued. If the Resident responds, at the conference the Resident must agree to correct, the lease violation, provide alternative evidence and/or explanations that the violation has not taken place, already have corrected the problem or follow the procedures in this policy to apply to have a pet. The PRPHA shall follow up to verify that the Resident has removed the pet or otherwise complied with this policy. Should the Resident refuse to comply or if she/he has been a repeat offender of the Pet Policy, the PRPHA will proceed with eviction.

E. An applicant who rejects an offer of housing because of a refusal to comply with the pet policy will not be allowed to apply for a "good cause" exception. All applicants are subject to the pet policy and may not move in with a pet that is not in compliance with that policy.

X. CIVIL RIGHTS PROTECTION PLAN

It is the policy and obligation of the Puerto Rico Public Housing Administration to administer all aspects of its public housing program without regard to race, color, sex, sexual orientation, religion, age, handicap, disability, nationality, ethnicity, familial status or marital status.

If there is a difference between the English and Spanish version of the "Pet Policy and Procedures" stated above, the English version will prevail, as it is consistent with the Code of Federal Regulations on this subject.

XI. SERVICE ANIMALS

1. This Pet Policy does not apply to Service Animals that are used to assist the disabled. However, a disabled resident must still comply with the pet policy for the elderly or disabled.
2. To determine that an animal is excluded from this Pet Policy, a disabled tenant must provide a written certification of his/her disability from a licensed medical doctor, psychologist, or social worker verifying that:
   - **a.** The animal is trained to assist persons with the specific disability.
   - **b.** The animal actually assists the disabled individual.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil Rights Certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h))? (If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☒ Yes ☐ No: Were there any findings as the result of that audit?
4. ☒ Yes ☐ No: If there were any findings, do any remain unresolved?
   If yes, how many unresolved findings remain?_5___
5. ☒ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD?
   If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

1. ☒ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)

☐ Not applicable
☒ Private management
☒ Development-based accounting
☒ Comprehensive stock assessment
☒ Other: (list below)

- Bonds emission
- Tax credits
-

3. ☐ Yes ☒ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

☒ Attached at Attachment (File name)

Resident Advisory Board Recommendations and Petitions (Attachment)

☐ Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

☐ Considered comments, but determined that no changes to the PHA Plan were necessary.

☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:

☒ Other: (list below)
Considered the comments and made changes to the Annual Plan.

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

☐ Candidates were nominated by resident and assisted family organizations

☐ Candidates could be nominated by any adult recipient of PHA assistance

☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot

☒ Other: (describe)

The members of the PRPHA Board are appointed by the Governor of the Commonwealth of Puerto Rico. The members of the Board consist of the Secretary of the PR Department of Housing, the Secretary of the PR Department of Labor, the Secretary of the PR Department of Family and Children, the Executive Director of the PR Finance Housing Authority, one representatives from the private sector and two residents of the PRPHA.

b. Eligible candidates: (select one)

☐ Any recipient of PHA assistance

☐ Any head of household receiving PHA assistance

☒ Any adult recipient of PHA assistance

☐ Any adult member of a resident or assisted family organization

☐ Other (list)

c. Eligible voters: (select all that apply)

☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)

☐ Representatives of all PHA resident and assisted family organizations

☒ Other (list)

The members of the PRPHA Board are appointed by the Governor of the Commonwealth of Puerto Rico.

C. Statement of Consistency with the Consolidated Plan

1. Consolidated Plan jurisdiction:

Commonwealth of Puerto Rico Office of the Commissioner for Municipal Affairs (OCAM)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

☐ Other: (list below)

The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent with the PRPHA's Plan, and the needs of the families in this jurisdiction were taken into consideration. Also, this Consolidated Plan takes into consideration information from our Agency and the need of our applicants and residents.

1. Consolidated Plan jurisdiction:

Municipality of Arecibo

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

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1. Consolidated Plan jurisdiction:
Municipality of Aguadilla

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
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1. Consolidated Plan jurisdiction:
Municipaity of Mayagüez

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

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☐ Other: (list below)

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1. Consolidated Plan jurisdiction:
   Municipality of Ponce

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

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The Consolidated Plan is consistent with the PRPHA's Plan, and the needs of the families in this jurisdiction were taken into consideration. Also, this Consolidated Plan takes into consideration information from our Agency and the need of our applicants and residents.

1. Consolidated Plan jurisdiction:
   Municipality of Caguas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
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The Consolidated Plan is consistent with the PRPHA's Plan, and the needs of the families in this jurisdiction were taken into consideration. Also, this Consolidated Plan takes into consideration information from our Agency and the need of our applicants and residents.

1. Consolidated Plan jurisdiction:
   Municipality of Guaynabo

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
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1. Consolidated Plan jurisdiction:
   Municipality of Trujillo Alto

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
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The Consolidated Plan is consistent with the PRPHA's Plan, and the needs of the families in this jurisdiction were taken into consideration. Also, this Consolidated Plan takes into consideration information from our Agency and the need of our applicants and residents.

1. Consolidated Plan jurisdiction:
   Municipality of Carolina

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
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☐ Other: (list below)

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The Consolidated Plan is consistent with the PRPHA's Plan, and the needs of the families in this jurisdiction were taken into consideration. Also, this Consolidated Plan takes into consideration information from our Agency and the need of our applicants and residents.

1. Consolidated Plan jurisdiction:
   Municipality of Bayamón

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
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The Consolidated Plan is consistent with the PRPHA's Plan, and the needs of the families in this jurisdiction were taken into consideration. Also, this Consolidated Plan takes into consideration information from our Agency and the need of our applicants and residents.

1. Consolidated Plan jurisdiction:
   Municipality of Manatí

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
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The Consolidated Plan is consistent with the PRPHA's Plan, and the needs of the families in this jurisdiction were taken into consideration. Also, this Consolidated Plan takes into consideration information from our Agency and the need of our applicants and residents.

1. Consolidated Plan jurisdiction:
   Municipality of Vega Baja

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
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1. Consolidated Plan jurisdiction:
   Municipality of Humacao

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

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1. Consolidated Plan jurisdiction:
   Municipality of Fajardo

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
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The Consolidated Plan is consistent with the PRPHA's Plan, and the needs of the families in this jurisdiction were taken into consideration. Also, this Consolidated Plan takes into consideration information from our Agency and the need of our applicants and residents.

1. Consolidated Plan jurisdiction:
   Municipality of Cayey

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
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The Consolidated Plan is consistent with the PRPHA's Plan, and the needs of the families in this jurisdiction were taken into consideration. Also, this Consolidated Plan takes into consideration information from our Agency and the need of our applicants and residents.

1. Consolidated Plan jurisdiction:
   Municipality of San Juan

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
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1. Consolidated Plan jurisdiction:
   Municipality of Toa Baja

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

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☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan is consistent with the PRPHA's Plan, and the needs of the families in this jurisdiction were taken into consideration. Also, this Consolidated Plan takes into consideration information from our Agency and the need of our applicants and residents.

1. Consolidated Plan jurisdiction:
Municipality of Canóvanas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
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1. Consolidated Plan jurisdiction:
   Municipality of Río Grande

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

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1. Consolidated Plan jurisdiction:
   Municipality of Toa Alta

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

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1. Consolidated Plan jurisdiction:
   Municipality of Cidra

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

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1. Consolidated Plan jurisdiction:
   Municipality of Juana Díaz

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

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1. Consolidated Plan jurisdiction:
   Municipality of Guayama

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

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1. Consolidated Plan jurisdiction:
   Municipality of Yauco

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

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1. Consolidated Plan jurisdiction:
   Municipality of Isabela

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

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1. Consolidated Plan jurisdiction:
   Municipality of San Germán

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

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1. Consolidated Plan jurisdiction:
Municipality of Cabo Rojo

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

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1. Consolidated Plan jurisdiction:
Municipality of San Sebastían

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

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D. Other Information Required by HUD

1. Substantial Deviation:

The PRPHA will amend or modify its agency plan upon the occurrence of any of the following events during the term of an approved plan, as it constitutes a significant amendment or modification:

- ***Changes to rent or admissions polices or organization of waiting list.***
- ***Any change in regards to demolition or disposition, designation, homeownership programs or conversion activities.***
- ***Addition of non-emergency work items not included in Annual Statement or Five Year Action Plan, or change in the use of replacement reserve funds under the Capital Fund Program.***

An exception to this definition will be made if there are changes to the requirements of the Federal Regulations. Those changes will not be considered significant amendments.

2. VAWA:

Implement and ensure compliance with all the provisions stated in the Violence Against Women Act (VAWA) as enacted to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking; ensure the tenants are advised of their rights, equal access to the public housing program, equal enjoyment to the housing program, and increase victim confidentiality under VAWA.

3. Sex Offenders:

Ensure lease enforcement for residents with criminal history and/or drug and/or alcohol abuse, including those sentenced to a lifetime sex offender registration (as stated in the PRPHA ACOP).

RESIDENT COUNCIL

Municipality	RQ Núm	Project Name	President
Ponce	RQ001001	Ponce de León	Vilma Aponte
Ponce	RQ001002	Santiago Iglesias	Judith Velásquez
Ponce	RQ001003	Caribe	Juanita Bizaldi
Ponce	RQ001004	Portugués	Rosa Colón
Ponce	RQ001008	Ramón de la Pila	Brenda Vélez
Ponce	RQ001009	Pedro J. Rosaly	José M. Laspina
Ponce	RQ001010	José N. Gándara	Miriam Clavell
Ponce	RQ001014	Arístides Chavier	Juanita Arroyo
Ponce	RQ001015	Ext. Dr. Pila	Ruth M. Gaud
Ponce	RQ001016	Rafael López Nussa	Sarai Bernard
Ponce	RQ001017	Ernesto Ramos Antonini	Paula Ramírez
San Juan	RQ002001	Las Casas	Juan Adames
San Juan	RQ002002	San Antonio	Nilda Valentín
San Juan	RQ002003	Puerta de Tierra	Victor González
San Juan	RQ002004	San Agustín	Gloribel Vázquez
San Juan	RQ002007	Nemesio R. Canales	Luz C. Torres
San Juan	RQ002009	Luis Lloréns Torres	Mayra Álvarez Escalera Wilmer Nievas Vacant
San Juan	RQ002010	Vista Hermosa	Nereida González
San Juan	RQ002011	Ernesto Ramos Antonini	Vacant
San Juan	RQ002012	Villa España	Gregoria Febus
San Juan	RQ002014	Las Margaritas I	Elsie Rivera Espada
San Juan	RQ002015	Las Margaritas II	Vacant
Guayama	RQ003014	Fernando Calimano	Dayanara Rodríguez
Cataño	RQ003015	Rosendo Matienzo Cintrón	Jahaira Acevedo
San Juan	RQ003016	Manuel A. Pérez	Marta Clemente
Bayamón	RQ003017	Virgilio Dávila	Mildred Santiago
Arecibo	RQ003018	Ext. Zeno Gandía	Aaurea Ríos
Caguas	RQ003019	Juan Jimémez García	María E. Nieves
Aibonito	RQ003020	Liborio Ortíz	Haydee Pérez
Arroyo	RQ003021	Isidro Cora	Vacant
Vega Baja	RQ003022	Enrique Catoni	Yidinia Cases
Utuado	RQ003023	Fernando Luis García	Margarita Santiago
Añasco	RQ003024	Francisco Figueroa	María Del Pilar Valentín
Carolina	RQ003025	Felipe Sánchez Osorio	Vacant
Guaynabo	RQ003026	Zenón Díaz Varcárcel	Jorge L. Rivera
Cabo Rojo	RQ003027	Santa Rita de Casia	Jesminda Olivo

Municipality	RQ Núm	Project Name	President
Yabucoa	RQ003028	Padre Berrios	María Gaston
Naguabo	RQ003029	Ignacio Morales Dávila	Quintina González
Adjuntas	RQ003030	Valle Verde A y B	Isabel Natal
Sabana Grande	RQ003032	José Castillo Mercado	Sonia Lugo
Caguas	RQ003033	José Gautier Benítez	Vacant
Aguada	RQ003034	Aguada (Manuel Egipciaco)	Vacant
Aguas Buenas	RQ003035	Vista Alegre	Elizabeth Rosa
Barceloneta	RQ003036	Antonio Dávila Freytes	Vacant
Barranquitas	RQ003037	Villa Universitaria	Carmen M. Rivera
Camuy	RQ003038	Manuel Adames	Vacant
Ciales	RQ003040	Fernando Sierra Berdecía	Yolimar Meléndez
Cidra	RQ003041	Práxedes Santiago	Héctor Pereira
Corozal	RQ003042	Enrique Landrón	Betsy M. Román
Dorado	RQ003043	El Dorado	Miriam Rivera
Guayanilla	RQ003044	Padre Nazario	Luis Lugo
Guaynabo	RQ003045	Jardines de Guaynabo	Johanna Loarte
Hatillo	RQ003046	Agustin Ruiz Miranda	Aida Curvelo
Hormigueros	RQ003047	Gabriel Soler Cátala	Vacant
Jayuya	RQ003048	La Montaña	Bethzaida Quiles
Lajas	RQ003049	Las Américas	Fidelina Ayala
Las Piedras	RQ003052	La Ribera	Brenda Navarro
Canóvanas	RQ003053	Jesús T. Piñero	Nelly M. Aponte
Loíza	RQ003054	San Patricio	María Pizarro
Luquillo	RQ003055	Diego Zalduondo Veve	Margarita Sánchez
Maricao	RQ003056	Juan Ferrer	Vacant
Maunabo	RQ003057	Carmen Vda. de Martorell	Juan C. González
Moca	RQ003058	José Gándara	Vacant
Morovis	RQ003059	Tomás Sorolla	Lisette Colón
Naranjito	RQ003060	Candelario Torres	José A. Fuentes
Orocovis	RQ003061	José V. Fortis	Mayra Torres
Patillas	RQ003062	Villas del Caribe	Carmen J. Padilla
Peñuelas	RQ003063	Los Flamboyanes	Vacant
Quebradillas	RQ003064	Rvdo. Vigo Salas	Nelson González
Rincón	RQ003065	Santa Rosa	Vacant
Río Grande	RQ003066	José H. Ramírez	Marangely Rodríguez
Santa Isabel	RQ003067	Pedro M. Descartes	Nelson Reyes
Toa Alta	RQ003068	Ramón Pérez Rodríguez	Candelaria Rosario
Toa Baja	RQ003069	El Toa	Norma Rivera
Trujillo Alto	RQ003070	Pedro Regalado Díaz	Vacant
Vega Alta	RQ003071	Francisco Vega Sánchez	Ricarda Nater

Municipality	RQ Núm	Project Name	President
Villalba	RQ003073	Efraín Suárez	Luz Delgado
San Juan	RQ003081	Ext. Manuel A. Pérez	María J. Franco
Arecibo	RQ003082	Ramón Marín Solá	Sixto Rivera
Cayey	RQ003083	Luis Muñoz Morales	Melisa Mercado
Guánica	RQ003084	Luis Muñoz Rivera	Sol Rivera
Guayama	RQ003085	Luis Palés Matos	Carmen María Mendoza
Aguadilla	RQ003086	José Agustín Aponte	Vacant
San Sebastián	RQ003087	Andrés M. Liceaga	Vacant
Coamo	RQ003088	Las Palmas	Delia I. Martínez Romero
Juana Díaz	RQ003089	Villas del Parque	Nilsa Santiago
Salinas	RQ003090	Bella Vista	Yamira Anglero
San Germán	RQ003091	El Recreo	Brenda Remus
Manatí	RQ003092	Enrique Zorrilla	Vacant
Juncos	RQ003093	Narciso Varona	Vilma Herrrera
Humacao	RQ003094	Padre Rivera	Vacant
Fajardo	RQ003095	Pedro Rosario Nieves	Vacant
Bayamón	RQ003096	José Celso Barbosa	Carmen L. Cotto
Arecibo	RQ003097	Trina Padilla de Sanz	Gladys Navarro
Gurabo	RQ003098	Luis C. Echevarría	Flor Ortíz
Arecibo	RQ003099	Antonio Márquez Arbona	Blanca Sotomayor
Aguadilla	RQ003100	Agustín Stahl	María Roldan
Arecibo	RQ003101	Bella Vista	Madeline Pérez
Cataño	RQ003102	Juana Matos I	Carmelo Piñero
Comerio	RQ003103	Manuel Martorell	Vacant
Vieques	RQ003104	Jardines de Vieques	Jovanna Chacón
San Juan	RQ003105	Ext. Manuel A. Pérez	Vacant
Mayagüez	RQ004001	Columbus Landing	Ivette Santiago
Mayagüez	RQ004003	Franklin Delano Roosevelt	Ivelisse Luciano
Mayagüez	RQ004004	Sábalos Gardens	Jacqueline Ojeda
Mayagüez	RQ004006	Cuesta Las Piedras	Miguel López
Mayagüez	RQ004008	Yagüez	Vacant
Mayagüez	RQ004009	Manuel Hernández Rosa (Candelaria)	Marilyn Negrón Pérez
Mayagüez	RQ004010	El Carmen	Gloria Candelaria
Mayagüez	RQ004011	Rafael Hernández	Luz M. Crespo
San Juan	RQ005001	Juan César Cordero Dávila	Vacant
Cataño	RQ005002	Juana Matos II	José A. Rivera
Bayamón	RQ005003	Rafael Torrech	Luz N. Mangual
Caguas	RQ5004	Raúl Castellón	María Ríos
Mayagüez	RQ5005	Mar y Sol	Sonia Vicente
Ponce	RQ5006	Los Rosales	Carmen Ortiz

Municipality	RQ Núm	Project Name	President
San Juan	RQ5007	Jardines Sellés I	Vacant
Cataño	RQ5008	Juana Matos III	José Rivera
Carolina	RQ5009	Sabana Abajo	Heriberto Calderón
Caguas	RQ5010	Brisas del Turabo I	María S. García
San Juan	RQ5011	Jardines del Paraíso	Dolores Vázquez
Mayagüez	RQ5012	Sábalos Nuevos (Ext. Sábalos Gardens)	Mayra Rodríguez
San Juan	RQ5013	Jardines de Country Club	Orlando Rosario
Aguadilla	RQ5014	Juan García Ducos	Vacant
San Juan	RQ5015	Las Gladiolas I	Vacant
San Juan	RQ5016	Alejandrino	Anacelis Villalonga
San Juan	RQ5017	San Martín	Vacant
Caguas	RQ5019	Brisas del Turabo II	María S. García
Humacao	RQ5020	Pedro J. Palou	Brenda Vega
Fajardo	RQ5021	Puerto Real	Minerva Bonano
Ponce	RQ5022	La Ceiba	Cruz Mari Rodríguez
San Juan	RQ5023	San Fernando	Delia I. Lozada
Aguadilla	RQ5024	Bernardino Villanueva	José A. Hernández
Cataño	RQ5025	Las Palmas	Gloria Rosa
San Juan	RQ5026	Los Lirios	María Cabán
Cayey	RQ5027	Jardines de Montellano	Luis A. Laboy
Yauco	RQ5028	Santa Catalina	Vacant
Cayey	RQ5029	Los Laureles	Vacant
San Juan	RQ5030	Jardines de Quintana	Vacant
San Juan	RQ5031	Jardines de Campo Rico	Vacant
San Juan	RQ5033	El Trébol	Yoelis Hernández
San Juan	RQ5034	Alturas de Cupey	Vacant
San Juan	RQ5035	Villa Esperanza	Grisel Lugo
Cataño	RQ5037	Jardines de Cataño	Sandra Quiñones
San Juan	RQ5038	Las Margaritas III	Vacant
San Juan	RQ5039	Jard. de Monte Hatillo	Tomasa Rodríguez
San Juan	RQ5040	Jardines Sellés II	Vacant
Coamo	RQ5042	El Edén	Edna Martínez Ortís
Ceiba	RQ5044	Jardines de Ceiba	Eulogía Cruz
Salinas	RQ5045	Brisas del Mar	Cecilia Moreno
Guayama	RQ5048	Carioca	Mariam Ramos
Caguas	RQ5051	Caguax	Carmen Medina
Bayamón	RQ5052	Magnolia Gardens	Elizabeth Meléndez
Mayagüez	RQ5053	Ramírez de Arellano	Luis Muñoz
Mayagüez	RQ5054	Monte Isleño	Gil Mercado Surita
Guaynabo	RQ5056	Los Alamos	Vacant

Municipality	RQ Núm	Project Name	President
Carolina	RQ5057	Los Mirtos	Vacant
Cayey	RQ5058	Jardines Buena Vista	Vacant
Juncos	RQ5064	Colinas de Magnolia	Carmen Canals
Caguas	RQ5066	Turabo Heights	Luz E. Melendez
Yauco	RQ5067	Ext. Santa Catalina	Olga I. Font
San Juan	RQ5068	Las Amapolas	Vacant
San Juan	RQ5069	Los Laureles	Vacant
San Juan	RQ5070	Leopoldo Figueroa	Vacant
San Juan	RQ5071	Beatriz Lasalle	Carmen Martínez
Carolina	RQ5075	Lagos de Blasina	Monserrate Pizarro
Carolina	RQ5076	Catañito Gardens	Marisela Montañez
San Juan	RQ5077	La Rosa	Vacant
San Juan	RQ5080	Jardines de Cupey	Josie T. Casas
Carolina	RQ5081	El Flamboyán	Wanda Cintrón
Carolina	RQ5082	Alturas de Country Club	Vacant
Guaynabo	RQ5085	La Rosaleda	María Rodríguez
Ponce	RQ5088	Lirios del Sur	Virginia Pacheco
Ponce	RQ5089	Perla del Caribe	Angelita Ortíz
Las Piedras	RQ5090	Jardines de Yudely	Vacant
Bayamón	RQ5091	Miraflores II	Vacant
San Lorenzo	RQ5092	La Lorenzana	Lydia Vidal
Bayamón	RQ5093	Brisas de Bayamón	Abraham Rodríguez
Bayamón	RQ5094	Las Gardenias	Brenda Nater
Bayamón	RQ5096	La Alhambra	Omayra De Jesús
San Juan	RQ5097	Emiliano Pol	Vacant
Hatillo	RQ5098	Hatillo del Mar (Oscar Colón Delgado)	Vacant
San Juan	RQ5099	El Prado	Vacant
Isabela	RQ5100	Alturas de Isabela	Vacant
Carolina	RQ5101	La Esmeralda	Vacant
Carolina	RQ5102	El Coral	Vacant
Carolina	RQ5103	Torres de Sabana	Emma Sánchez
Manatí	RQ5104	Los Murales	Mariana García
Vega Alta	RQ5105	Las Violetas	Linda Pérez
Trujillo Alto	RQ5106	Los Cedros	Vacant
Utuado	RQ5107	Jesús M. Lago	Teresa Plaza
Ponce	RQ5108	Ext. Dr. Pila II	Carmen Jimenez
Yabucoa	RQ5109	Santa Elena	Carmen González
Mayagüez	RQ5111	Jardines de Concordia	María Cruz
Caguas	RQ5113	Bonneville Heights	Elba Guzmán
Trujillo Alto	RQ5114	Covadonga	Vacant

Municipality	RQ Núm	Project Name	President
Bayamón	RQ5115	Santa Catalina	Vacant
Ciales	RQ5119	Dos Ríos	Maritza Santiago
Manatí	RQ5121	Villa Evangelina II	Vacant
Bayamón	RQ5123	Miraflores III	Vacant
Isabela	RQ5125	Jardines del Noroeste	Vacant
Maunabo	RQ5126	Villa Navarro	Ramonita López
Arecibo	RQ5127	La Meseta	Vacant
Quebradillas	RQ5129	Guarionex	Idania Lasalle
Humacao	RQ5131	Jardines de Oriente	Rochely Martinez
Loíza	RQ5132	Yuquiyú I	María Santana
Naguabo	RQ5133	Villas del Río	Leslie Suárez
San Juan	RQ5135	Las Dalias	Vacant
Barceloneta	RQ5136	Plazuela Catalina	Daisy Correa
Caguas	RQ5138	Villa del Rey	Justina Centeno
San Juan	RQ5140	Las Gladiolas II	Vacant
San Juan	RQ5143	Monte Park	Vacant
Santa Isabel	RQ5144	Rincón Taíno	Xiomara Ortíz
San Germán	RQ5145	Manuel F. Rossy	Vacant
Manatí	RQ5146	Villa Evangelina III	Vacant
Manatí	RQ5147	Villa Evangelina IV	Juan Dávila Robles
Juana Díaz	RQ5148	Leonardo Santiago	Josefina Bayanilla
Aguadilla	RQ5149	Cuesta Vieja	Vacant
Bayamón	RQ5150	Jardines de Caparra	Eliserot García
Bayamón	RQ5151	Sierra Linda	Luz Millán
San Sebastián	RQ5153	Hacienda San Andrés	Vacant
Aguas Buenas	RQ5154	Villa Monserrate	Vacant
Aguadilla	RQ5155	Villamar Apts.	Vacant
Luquillo	RQ5156	El Cemí	Juan Morales
Cayey	RQ5157	Brisas de Cayey	Rafael Fernandez
Aguadilla	RQ5158	La Montaña	Gloria Molina
San Juan	RQ5159	Los Peñas	Vacant
Ponce	RQ5160	Las Delicias	Vacant
San Juan	RQ5161	El Manantial	Carmen Medina
Aguadilla	RQ5162	Las Muñecas	Vacant
Ponce	RQ5163	José Tormos Diego	Marianyelin Torres
Villalba	RQ5164	Máximo Miranda Jimenez	Elizabeth Vazquez
Juncos	RQ5165	Antulio López (El Valenciano)	Marilyn De León
San Juan	RQ5166	Brisas de Cupey	Carmen Vargas
San Juan	RQ5167	Santa Elena	Idalia Otero
Bayamón	RQ5168	Los Laureles	Iris Ortíz

Municipality	RQ Núm	Project Name	President
Carolina	RQ5169	Carolina Walk Up (El Faro)	Lillian Iglesia
Caguas	RQ5170	Jardines San Carlos	María Reyes
Ponce	RQ5171	Ponce Housing	Carolina Bacenet
Coamo	RQ5172	Coamo Housing	Gladys Escalera
Guayanilla	RQ5173	Bahia	Teodonsia Ortíz
Mayagüez	RQ5174	Mayagüez Gardens	Vacant
Arecibo	RQ5175	Villa de los Santos II	Vacant
Fajardo	RQ5176	Santiago Veve Calzada	Angélica Monge
Manatí	RQ5177	Brisas de Campo Alegre (Nuevo Manatí)	Vacant
Aguada	RQ5178	Jardines de Aguada	Vacant
Aguadilla	RQ5179	Puerta del Sol	Vacant
Ceiba	RQ5180	La Ceiba	David Maisonave
Cidra	RQ5181	Jardines de Cidra	Lina Díaz
Corozal	RQ5182	Alturas del Cibuco	Vacant
Guánica	RQ5183	Jardines de Guánica	Deborah Palermo
Guayama	RQ5184	Jardines de Guamaní	Nyomi Morales
Las Piedras	RQ5185	Ext. Jardines de Judelly	María M. Medina
Luquillo	RQ5186	Yuquiyú II	Vacant
Patillas	RQ5187	Villa Real	María I. Rodríguez
Ponce	RQ5188	Villa Elena	María R. Henry
Utuado	RQ5189	Jardines de Utuado	Mayra Santiago
Vega Baja	RQ5190	Alturas de Vega Baja	Vacant
Yauco	RQ5191	Villas del Cafetal (Yauco Housing)	Michelle Caraballo
San Juan	RQ5192	Antigua Via	Marta Vazquez
Trujillo Alto	RQ5193	Los Rosales	Luz Rodríguez
San Juan	RQ5194	Los Lirios	Ileana García
San Juan	RQ5195	Torre de Francia	Vacant
Naguabo	RQ5196	Torres del Río	Mabel Valentín
Barranquitas	RQ5197	Reparto San Antonio	Lilliam López
Toa Alta	RQ5198	Jardines de San Fernando	Oscar Guerrios
Arecibo	RQ5199	Villa de los Santos I	Vacant
Ciales	RQ5200	Alturas de Ciales	María E. Ramos
Cayey	RQ5201	Alturas de Montellanos	William Rivera
Santa Isabel	RQ5202	El Taíno	Vacant
Villalba	RQ5203	Enudio Negrón	Miluca Bonilla
Fajardo	RQ5204	Valle Puerto Real	Nylsa I. Guzman
Orocovis	RQ5205	Villas de Orocovis II	Carmen I. Garcia
Río Grande	RQ5206	Galateo Apts.	Brenda Rivera
Moca	RQ5207	La Cruz	Ana E. Sud

Municipality	RQ Núm	Project Name	President
Vega Alta	RQ5208	El Batey	María E. Ríos
Bayamón	RQ5209	Alegría Apts.	Irvin Serrano
Cataño	RQ5210	El Coquí	Vacant
Guaynabo	RQ5211	Villas de Mabó	Migdalia Lannousse
Carolina	RQ5212	Roberto Clemente	Vacant
Bayamón	RQ5213	Los Dominicos	Carmen Narvaéz
Bayamón	RQ5214	Bella Vista	Migdalia Ortíz Bonilla
Bayamón	RQ5215	El Cortijo/Valencia	Vacant
Carolina	RQ5216	Santa Catalina	Vacant
Carolina	RQ5217	Carolina Housing	Vacant
Toa Baja	RQ5219	Villas de Sabana	Jessica Serrano
Juana Díaz	RQ5220	San Martín	Carlos Marrero
Barceloneta	RQ5223	Quintas de Barceloneta	Margarita Ortiz
Las Marías	RQ5226	Jardines de Las Marías	Vivian Laguna
Adjuntas	RQ5227	Alturas de Adjuntas	Nilsa Ortiz González
Naguabo	RQ5231	Naguabo Valley	Edwin Robles
Guaynabo	RQ5232	Rafael Martínez Nadal	Israel Soto
Jayuya	RQ5233	Mattei I	Reynaldo Guzmán Ortiz
Yabucoa	RQ5235	Reparto Horizonte	Vacant
Maunabo	RQ5236	Jardines del Almendro	Francisca Báez
San Lorenzo	RQ5237	Villas de San Lorenzo	Vacant
San Juan	RQ5238	Villa Andalucía I	Vacant
Caguas	RQ5239	El Mirador Apartments	Alba I. Muñoz
Bayamón	RQ5240	Campo Verde	Vacant
Mayagüez	RQ5241	Flamboyán Gardens	Alba Beauchamp
San Juan	RQ5242	Villa Andalucía II	Vacant
Manatí	RQ5243	Vistas de Atenas	Antonio Lugo
San Juan	RQ5244	Park Court	Hector Rivera
Mayagüez	RQ5245	Parque Sultana I	Abigail Barbosa
San Juan	RQ5246	Parque San Agustín	Gladys Cruz Nieves
Jayuya	RQ5247	Mattei II	Reynaldo Guzmán Ortiz
Ponce	RQ5248	Cana Housing	Miguel A. López
Cidra	RQ5249	Cidra Housing	Vacant
Mayagüez	RQ5250	Mayagüez Housing I	Evelyn Marrero
Florida	RQ5251	Florida Housing	Vacant
Aguada	RQ5252	Los Robles	Vacant
Carolina	RQ5253	Loma Alta	Vacant
Mayagüez	RQ5254	Mayagüez Housing II (La Arboleda)	Vacant
Santa Isabel	RQ5255	Estancias de Santa Isabel	Vacant
Caguas	RQ5256	Ext. La Granja	Carmen Medina

Municipality	RQ Núm	Project Name	President
Ponce	RQ5258	Golden View	Edwin Negrón
Ponce	RQ5259	Copper View	Noemí Echevarría
Ponce	RQ5260	Silver Valley	José Caraballo Ortíz
Ponce	RQ5261	Perla del Bucaná	Iris García
Guayama	RQ5266	Valles de Guayama	Vacant
Jayuya	RQ5270	Hayuya II	Carmen Hernández Morales
San Juan	RQ5294	Jardines la Nueva Puerta de San Juan	Vacant
San Juan	RQ5295	Jardines la Nueva Puerta de San Juan	Vacant
Maricao	RQ5300	Colinas de Maricao	Vacant
Luquillo	RQ5302	El Cemi II	Vacant
San Juan	RQ5304	Las Camelias Apartments	Vacant
Manati	RQ5306	Vivameri Apartments	Vacant
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RESIDENT ADVISORY BOARD

Municipality	RQ Núm	Project Name	President
Ponce	RQ001001	Ponce de León	Vilma Aponte
Ponce	RQ001002	Santiago Iglesias	María Lugo
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Ponce	RQ001004	Portugués	Rosa Colón
Ponce	RQ001008	Ramón de la Pila	Brenda Vélez
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Ponce	RQ001010	José N. Gándara	Miriam Clavell
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Ponce	RQ001016	Rafael López Nussa	Sarai Bernard
Ponce	RQ001017	Ernesto Ramos Antonini	Paula Ramírez
San Juan	RQ002001	Las Casas	Juan Adames
San Juan	RQ002002	San Antonio	Nilda Valentín
San Juan	RQ002003	Puerta de Tierra	Victor González
San Juan	RQ002004	San Agustín	Gloribel Vázquez
San Juan	RQ002007	Nemesio R. Canales	Luz C. Torres
San Juan	RQ002009	Luis Lloréns Torres	Mayra Álvarez Escalera Maria Ramos Vacant
San Juan	RQ002010	Vista Hermosa	Nereida González
San Juan	RQ002011	Ernesto Ramos Antonini	Vacant
San Juan	RQ002012	Villa España	Gregoria Febus

Municipality	RQ Núm	Project Name	President
San Juan	RQ002014	Las Margaritas I	Elsie Rivera Espada
San Juan	RQ002015	Las Margaritas II	Vacant
Guayama	RQ003014	Fernando Calimano	Nancy Collazo
Cataño	RQ003015	Rosendo Matienzo Cintrón	Jahaira Acevedo
San Juan	RQ003016	Manuel A. Pérez	Marta Claudio
Bayamón	RQ003017	Virgilio Dávila	Mildred Santiago
Arecibo	RQ003018	Ext. Zeno Gandía	Aaurea Ríos
Caguas	RQ003019	Juan Jimémez García	Mayra Serrano
Aibonito	RQ003020	Liborio Ortíz	Haydee Pérez
Arroyo	RQ003021	Isidro Cora	Vacant
Vega Baja	RQ003022	Enrique Catoni	Yidinia Cases
Utuado	RQ003023	Fernando Luis García	Ada Montes
Añasco	RQ003024	Francisco Figueroa	María Del Pilar Valentín
Carolina	RQ003025	Felipe Sánchez Osorio	Vacant
Guaynabo	RQ003026	Zenón Díaz Varcárcel	Sylvia Román
Cabo Rojo	RQ003027	Santa Rita de Casia	Jesminda Olivo
Yabucoa	RQ003028	Padre Berrios	María Gaston
Naguabo	RQ003029	Ignacio Morales Dávila	Quintina González
Adjuntas	RQ003030	Valle Verde A y B	Jessica Montaner
Sabana Grande	RQ003032	José Castillo Mercado	Sonia Lugo
Caguas	RQ003033	José Gautier Benítez	Vacant
Aguada	RQ003034	Aguada (Manuel Egipciaco)	Vacant
Aguas Buenas	RQ003035	Vista Alegre	Elizabeth Rosa
Barceloneta	RQ003036	Antonio Dávila Freytes	Vacant
Barranquitas	RQ003037	Villa Universitaria	Carmen M. Rivera
Camuy	RQ003038	Manuel Adames	Vacant
Ciales	RQ003040	Fernando Sierra Berdecía	María Lorenzana
Cidra	RQ003041	Práxedes Santiago	Héctor Pereira
Corozal	RQ003042	Enrique Landrón	Myrna Alvelo
Dorado	RQ003043	El Dorado	Adam Nieves
Guayanilla	RQ003044	Padre Nazario	Nayda Velez
Guaynabo	RQ003045	Jardines de Guaynabo	Johanna Loarte
Hatillo	RQ003046	Agustin Ruiz Miranda	Aida Curvelo
Hormigueros	RQ003047	Gabriel Soler Cátala	Jeannette Ortíz
Jayuya	RQ003048	La Montaña	Bethzaida Quiles
Lajas	RQ003049	Las Américas	Fidelina Ayala
Las Piedras	RQ003052	La Ribera	Brenda Navarro
Canóvanas	RQ003053	Jesús T. Piñero	Dialidad Rodriguez
Loíza	RQ003054	San Patricio	María Pizarro
Luquillo	RQ003055	Diego Zalduondo Veve	Margarita Sánchez

Municipality	RQ Núm	Project Name	President
Maricao	RQ003056	Juan Ferrer	Vacant
Maunabo	RQ003057	Carmen Vda. de Martorell	Juan C. González
Moca	RQ003058	José Gándara	Vacant
Morovis	RQ003059	Tomás Sorolla	Lisette Colón
Naranjito	RQ003060	Candelario Torres	Angel R. Rosado
Orocovis	RQ003061	José V. Fortis	Mayra Torres
Patillas	RQ003062	Villas del Caribe	Carmen J. Padilla
Peñuelas	RQ003063	Los Flamboyanes	Vacant
Quebradillas	RQ003064	Rvdo. Vigo Salas	Nelson González
Rincón	RQ003065	Santa Rosa	Vacant
Río Grande	RQ003066	José H. Ramírez	Marangely Rodríguez
Santa Isabel	RQ003067	Pedro M. Descartes	Nelson Reyes
Toa Alta	RQ003068	Ramón Pérez Rodríguez	Candelaria Rosario
Toa Baja	RQ003069	El Toa	Carmen Reyes
Trujillo Alto	RQ003070	Pedro Regalado Díaz	Vacant
Vega Alta	RQ003071	Francisco Vega Sánchez	Ricarda Nater
Villalba	RQ003073	Efraín Suárez	Luz Delgado
San Juan	RQ003081	Ext. Manuel A. Pérez	María J. Franco
Arecibo	RQ003082	Ramón Marín Solá	Emmanuel Oyola
Cayey	RQ003083	Luis Muñoz Morales	Melisa Mercado
Guánica	RQ003084	Luis Muñoz Rivera	Sol Rivera
Guayama	RQ003085	Luis Palés Matos	Ramona Rivera
Aguadilla	RQ003086	José Agustín Aponte	Vacant
San Sebastián	RQ003087	Andrés M. Liceaga	Vacant
Coamo	RQ003088	Las Palmas	Delia I. Martínez Romero
Juana Díaz	RQ003089	Villas del Parque	Nilsa Santiago
Salinas	RQ003090	Bella Vista	Yamira Anglero
San Germán	RQ003091	El Recreo	Brenda Remus
Manatí	RQ003092	Enrique Zorrilla	Vacant
Juncos	RQ003093	Narciso Varona	Vilma Herrrera
Humacao	RQ003094	Padre Rivera	Francesly Cruz
Fajardo	RQ003095	Pedro Rosario Nieves	Carmen Mercado
Bayamón	RQ003096	José Celso Barbosa	Carmen L. Cotto
Arecibo	RQ003097	Trina Padilla de Sanz	Yashira Vélez
Gurabo	RQ003098	Luis C. Echevarría	Yari Gonzalez
Arecibo	RQ003099	Antonio Márquez Arbona	Sorille Rodriguez
Aguadilla	RQ003100	Agustín Stahl	María Roldan
Arecibo	RQ003101	Bella Vista	Madeline Pérez
Cataño	RQ003102	Juana Matos I	Carmelo Piñero
Comerio	RQ003103	Manuel Martorell	Zoraida Alvarado

Municipality	RQ Núm	Project Name	President
Vieques	RQ003104	Jardines de Vieques	Awilda Corsino
San Juan	RQ003105	Ext. Manuel A. Pérez	Vacant
Mayagüez	RQ004001	Columbus Landing	Sara Bernacette
Mayagüez	RQ004003	Franklin Delano Roosevelt	Ivelisse Luciano
Mayagüez	RQ004004	Sábalos Gardens	Jacqueline Ojeda
Mayagüez	RQ004006	Cuesta Las Piedras	Miguel López
Mayagüez	RQ004008	Yagüez	Vacant
Mayagüez	RQ004009	Manuel Hernández Rosa (Candelaria)	Linda Torres
Mayagüez	RQ004010	El Carmen	Gloria Candelaria
Mayagüez	RQ004011	Rafael Hernández	Luz M. Crespo
San Juan	RQ005001	Juan César Cordero Dávila	Vacant
Cataño	RQ005002	Juana Matos II	Yolanda Quiñones
Bayamón	RQ005003	Rafael Torrech	Luz N. Mangual
Caguas	RQ5004	Raúl Castellón	Nilsa Melendez
Mayagüez	RQ5005	Mar y Sol	Sonia Vicente
Ponce	RQ5006	Los Rosales	Carmen Ortiz
San Juan	RQ5007	Jardines Sellés I	Vacant
Cataño	RQ5008	Juana Matos III	Yolanda Quiñones
Carolina	RQ5009	Sabana Abajo	Heriberto Calderón
Caguas	RQ5010	Brisas del Turabo I	María S. García
San Juan	RQ5011	Jardines del Paraíso	Dolores Vázquez
Mayagüez	RQ5012	Sábalos Nuevos (Ext. Sábalos Gardens)	Madeline Laguna
San Juan	RQ5013	Jardines de Country Club	Orlando Rosario
Aguadilla	RQ5014	Juan García Ducos	Vacant
San Juan	RQ5015	Las Gladiolas I	Vacant
San Juan	RQ5016	Alejandrino	Anacelis Villalonga
San Juan	RQ5017	San Martín	Vacant
Caguas	RQ5019	Brisas del Turabo II	María S. García
Humacao	RQ5020	Pedro J. Palou	Elba L. León
Fajardo	RQ5021	Puerto Real	Minerva Bonano
Ponce	RQ5022	La Ceiba	Cruz Mari Rodríguez
San Juan	RQ5023	San Fernando	Delia I. Lozada
Aguadilla	RQ5024	Bernardino Villanueva	José A. Hernández
Cataño	RQ5025	Las Palmas	Gloria Rosa
San Juan	RQ5026	Los Lirios	María Caban
Cayey	RQ5027	Jardines de Montellano	Luis A. Laboy
Yauco	RQ5028	Santa Catalina	Vacant
Cayey	RQ5029	Los Laureles	Vacant
San Juan	RQ5030	Jardines de Quintana	Vacant

Municipality	RQ Núm	Project Name	President
San Juan	RQ5031	Jardines de Campo Rico	Vacant
San Juan	RQ5033	El Trébol	Yoelis Hernández
San Juan	RQ5034	Alturas de Cupey	Vacant
San Juan	RQ5035	Villa Esperanza	Grisel Lugo
Cataño	RQ5037	Jardines de Cataño	Sandra Quiñones
San Juan	RQ5038	Las Margaritas III	Vacant
San Juan	RQ5039	Jard. de Monte Hatillo	Enrique L. Santos
San Juan	RQ5040	Jardines Sellés II	Vacant
Coamo	RQ5042	El Edén	Edna Martínez Ortís
Ceiba	RQ5044	Jardines de Ceiba	Eulogía Cruz
Salinas	RQ5045	Brisas del Mar	Milagros S. Ortíz
Guayama	RQ5048	Carioca	Mariam Ramos
Caguas	RQ5051	Caguax	Carmen Medina
Bayamón	RQ5052	Magnolia Gardens	Virgen Rivera
Mayagüez	RQ5053	Ramírez de Arellano	Luis Muñoz
Mayagüez	RQ5054	Monte Isleño	Gil Mercado Surita
Guaynabo	RQ5056	Los Alamos	Vacant
Carolina	RQ5057	Los Mirtos	Juanita Gonzalez
Cayey	RQ5058	Jardines Buena Vista	Vacant
Juncos	RQ5064	Colinas de Magnolia	Carmen Canals
Caguas	RQ5066	Turabo Heights	Luz E. Melendez
Yauco	RQ5067	Ext. Santa Catalina	George Acosta
San Juan	RQ5068	Las Amapolas	Vacant
San Juan	RQ5069	Los Laureles	Vacant
San Juan	RQ5070	Leopoldo Figueroa	Vacant
San Juan	RQ5071	Beatriz Lasalle	María Colón
Carolina	RQ5075	Lagos de Blasina	Irma Fuentes
Carolina	RQ5076	Catañito Gardens	Marisela Montañez
San Juan	RQ5077	La Rosa	Vacant
San Juan	RQ5080	Jardines de Cupey	Josie T. Casas
Carolina	RQ5081	El Flamboyán	Wanda Cintrón
Carolina	RQ5082	Alturas de Country Club	Vacant
Guaynabo	RQ5085	La Rosaleda	María Rodríguez
Ponce	RQ5088	Lirios del Sur	Virginia Pacheco
Ponce	RQ5089	Perla del Caribe	Angelita Ortíz
Las Piedras	RQ5090	Jardines de Yudely	Julia Rivera
Bayamón	RQ5091	Miraflores II	Vacant
San Lorenzo	RQ5092	La Lorenzana	Lydia Vidal
Bayamón	RQ5093	Brisas de Bayamón	Abraham Rodríguez
Bayamón	RQ5094	Las Gardenias	Brenda Nater

Municipality	RQ Núm	Project Name	President
Bayamón	RQ5096	La Alhambra	Omayra De Jesús
San Juan	RQ5097	Emiliano Pol	Vacant
Hatillo	RQ5098	Hatillo del Mar (Oscar Colón Delgado)	Vacant
San Juan	RQ5099	El Prado	Vacant
Isabela	RQ5100	Alturas de Isabela	Vacant
Carolina	RQ5101	La Esmeralda	Vacant
Carolina	RQ5102	El Coral	Vacant
Carolina	RQ5103	Torres de Sabana	Emma Sánchez
Manatí	RQ5104	Los Murales	Mariana García
Vega Alta	RQ5105	Las Violetas	Linda Pérez
Trujillo Alto	RQ5106	Los Cedros	Vacant
Utuado	RQ5107	Jesús M. Lago	Teresa Plaza
Ponce	RQ5108	Ext. Dr. Pila II	María L. Rodriguez
Yabucoa	RQ5109	Santa Elena	Lydia I. Cruz
Mayagüez	RQ5111	Jardines de Concordia	Zoraida Rodriguez
Caguas	RQ5113	Bonneville Heights	Mercedes Alicea
Trujillo Alto	RQ5114	Covadonga	Vacant
Bayamón	RQ5115	Santa Catalina	Vacant
Ciales	RQ5119	Dos Ríos	Maritza Santiago
Manatí	RQ5121	Villa Evangelina II	Vacant
Bayamón	RQ5123	Miraflores III	Vacant
Isabela	RQ5125	Jardines del Noroeste	Vacant
Maunabo	RQ5126	Villa Navarro	Ramonita López
Arecibo	RQ5127	La Meseta	Vacant
Quebradillas	RQ5129	Guarionex	Idania Lasalle
Humacao	RQ5131	Jardines de Oriente	Rochely Martinez
Loíza	RQ5132	Yuquiyú I	María Santana
Naguabo	RQ5133	Villas del Río	Leslie Suárez
San Juan	RQ5135	Las Dalias	Vacant
Barceloneta	RQ5136	Plazuela Catalina	Iris Vargas
Caguas	RQ5138	Villa del Rey	Justina Centeno
San Juan	RQ5140	Las Gladiolas II	Vacant
San Juan	RQ5143	Monte Park	Vacant
Santa Isabel	RQ5144	Rincón Taíno	Xiomara Ortíz
San Germán	RQ5145	Manuel F. Rossy	Debbie Donaldson
Manatí	RQ5146	Villa Evangelina III	Vacant
Manatí	RQ5147	Villa Evangelina IV	Juan Dávila Robles
Juana Díaz	RQ5148	Leonardo Santiago	Josefina Bayanilla
Aguadilla	RQ5149	Cuesta Vieja	Vacant
Bayamón	RQ5150	Jardines de Caparra	Eliserot García

Municipality	RQ Núm	Project Name	President
Bayamón	RQ5151	Sierra Linda	Luz Millán
San Sebastián	RQ5153	Hacienda San Andrés	Vacant
Aguas Buenas	RQ5154	Villa Monserrate	Vacant
Aguadilla	RQ5155	Villamar Apts.	Vacant
Luquillo	RQ5156	El Cemí	Juan Morales
Cayey	RQ5157	Brisas de Cayey	Rafael Fernandez
Aguadilla	RQ5158	La Montaña	Gloria Molina
San Juan	RQ5159	Los Peñas	Vacant
Ponce	RQ5160	Las Delicias	Vacant
San Juan	RQ5161	El Manantial	Carmen Medina
Aguadilla	RQ5162	Las Muñecas	Vacant
Ponce	RQ5163	José Tormos Diego	Marianyelin Torres
Villalba	RQ5164	Máximo Miranda Jimenez	Elizabeth Vazquez
Juncos	RQ5165	Antulio López (El Valenciano)	Julia Ortiz
San Juan	RQ5166	Brisas de Cupey	Carmen Vargas
San Juan	RQ5167	Santa Elena	Idalia Otero
Bayamón	RQ5168	Los Laureles	Iris Ortíz
Carolina	RQ5169	Carolina Walk Up (El Faro)	Lillian Iglesia
Caguas	RQ5170	Jardines San Carlos	María Reyes
Ponce	RQ5171	Ponce Housing	Carolina Bacenet
Coamo	RQ5172	Coamo Housing	Graicy Rosado
Guayanilla	RQ5173	Bahia	Teodonsia Ortíz
Mayagüez	RQ5174	Mayagüez Gardens	Vacant
Arecibo	RQ5175	Villa de los Santos II	Vacant
Fajardo	RQ5176	Santiago Veve Calzada	Angélica Monge
Manatí	RQ5177	Brisas de Campo Alegre (Nuevo Manatí)	Vacant
Aguada	RQ5178	Jardines de Aguada	Vacant
Aguadilla	RQ5179	Puerta del Sol	Vacant
Ceiba	RQ5180	La Ceiba	David Maisonave
Cidra	RQ5181	Jardines de Cidra	Miriam Cartagena
Corozal	RQ5182	Alturas del Cibuco	Vacant
Guánica	RQ5183	Jardines de Guánica	Deborah Palermo
Guayama	RQ5184	Jardines de Guamaní	Nyomi Morales
Las Piedras	RQ5185	Ext. Jardines de Judelly	María M. Medina
Luquillo	RQ5186	Yuquiyú II	Waleska Estrella
Patillas	RQ5187	Villa Real	Vilmarie Rodriguez
Ponce	RQ5188	Villa Elena	María R. Henry
Utuado	RQ5189	Jardines de Utuado	Mayra Santiago
Vega Baja	RQ5190	Alturas de Vega Baja	Vacant

Municipality	RQ Núm	Project Name	President
Yauco	RQ5191	Villas del Cafetal (Yauco Housing)	Ivette Muriel
San Juan	RQ5192	Antigua Via	Marta Vazquez
Trujillo Alto	RQ5193	Los Rosales	Luz Rodríguez
San Juan	RQ5194	Los Lirios	Ruben Garcia
San Juan	RQ5195	Torre de Francia	Valerie Vizcayno
Naguabo	RQ5196	Torres del Río	Mabel Valentín
Barranquitas	RQ5197	Reparto San Antonio	Ada J. Rivera
Toa Alta	RQ5198	Jardines de San Fernando	Oscar Guerrios
Arecibo	RQ5199	Villa de los Santos I	Vacant
Ciales	RQ5200	Alturas de Ciales	María E. Ramos
Cayey	RQ5201	Alturas de Montellanos	Ana R. Rivera
Santa Isabel	RQ5202	El Taíno	Vacant
Villalba	RQ5203	Enudio Negrón	Miluca Bonilla
Fajardo	RQ5204	Valle Puerto Real	MAritza Correa
Orocovis	RQ5205	Villas de Orocovis II	Carmen I. Garcia
Río Grande	RQ5206	Galateo Apts.	Brenda Rivera
Moca	RQ5207	La Cruz	Ana E. Sud
Vega Alta	RQ5208	El Batey	María E. Ríos
Bayamón	RQ5209	Alegría Apts.	María T. Benitez
Cataño	RQ5210	El Coquí	Vacant
Guaynabo	RQ5211	Villas de Mabó	Migdalia Lannousse
Carolina	RQ5212	Roberto Clemente	Vacant
Bayamón	RQ5213	Los Dominicos	Carmen Narvaéz
Bayamón	RQ5214	Bella Vista	Evelyn Rivera
Bayamón	RQ5215	El Cortijo/Valencia	Vacant
Carolina	RQ5216	Santa Catalina	Vacant
Carolina	RQ5217	Carolina Housing	Vacant
Toa Baja	RQ5219	Villas de Sabana	Jessica Serrano
Juana Díaz	RQ5220	San Martín	Carlos Marrero
Barceloneta	RQ5223	Quintas de Barceloneta	Margarita Ortiz
Las Marías	RQ5226	Jardines de Las Marías	Vivian Laguna
Adjuntas	RQ5227	Alturas de Adjuntas	Wilson Ortíz
Naguabo	RQ5231	Naguabo Valley	Edwin Robles
Guaynabo	RQ5232	Rafael Martínez Nadal	Israel Soto
Jayuya	RQ5233	Mattei I	Reynaldo Guzmán Ortiz
Yabucoa	RQ5235	Reparto Horizonte	Ada Cuadrado
Maunabo	RQ5236	Jardines del Almendro	Lisandra Rivera
San Lorenzo	RQ5237	Villas de San Lorenzo	Vacant
San Juan	RQ5238	Villa Andalucía I	Vacant
Caguas	RQ5239	El Mirador Apartments	Alba I. Muñoz

Municipality	RQ Núm	Project Name	President
Bayamón	RQ5240	Campo Verde	Vacant
Mayagüez	RQ5241	Flamboyán Gardens	Alba Beauchamp
San Juan	RQ5242	Villa Andalucía II	Vacant
Manatí	RQ5243	Vistas de Atenas	Odette Ayala
San Juan	RQ5244	Park Court	Margarita Escalera
Mayagüez	RQ5245	Parque Sultana I	Abigail Barbosa
San Juan	RQ5246	Parque San Agustín	Gladys Cruz Nieves
Jayuya	RQ5247	Mattei II	Reynaldo Guzmán Ortiz
Ponce	RQ5248	Cana Housing	Flora Grave
Cidra	RQ5249	Cidra Housing	Vacant
Mayagüez	RQ5250	Mayagüez Housing I	Evelyn Marrero
Florida	RQ5251	Florida Housing	Vacant
Aguada	RQ5252	Los Robles	Vacant
Carolina	RQ5253	Loma Alta	Vacant
Mayagüez	RQ5254	Mayagüez Housing II (La Arboleda)	Vacant
Santa Isabel	RQ5255	Estancias de Santa Isabel	Vacant
Caguas	RQ5256	Ext. La Granja	Sara Gonzalez
Ponce	RQ5258	Golden View	Edwin Negrón
Ponce	RQ5259	Copper View	Iris Matos
Ponce	RQ5260	Silver Valley	José Caraballo Ortíz
Ponce	RQ5261	Perla del Bucaná	Iris García
Guayama	RQ5266	Valles de Guayama	Vilma Mendez
Jayuya	RQ5270	Hayuya II	Carmen Hernández Morales
San Juan	RQ5294	Jardines la Nueva Puerta de San Juan	Angelica Dones
San Juan	RQ5295	Jardines la Nueva Puerta de San Juan	Vacant
Maricao	RQ5300	Colinas de Maricao	Vacant
Luquillo	RQ5302	El Cemi II	Vacant
San Juan	RQ5304	Las Camelias Apartments	Vacant
Manati	RQ5306	Vivameri Apartments	Vacant
327			

PHA Plan
Table Library

Component 7
Capital Fund Program Annual Statement
Parts I, II, and II

Annual Statement
Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

☐ Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	**Amount of Annual Grant (Sum of lines 2-19)**	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	**Development Name (or indicate PHA wide)**	**Number Vacant Units**	**% Vacancies in Development**

Description of Needed Physical Improvements or Management Improvements	**Estimated Cost**	**Planned Start Date (HA Fiscal Year)**
Total estimated cost over next 5 years		

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		**Activity Description**						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III *Component 7a*	Development Activities *Component 7b*	Demolition / disposition *Component 8*	Designated housing *Component 9*	Conversion *Component 10*	Home-ownership *Component 11a*	Other (describe) *Component 17*

Use Of Bonds Proceeds

Project #	Project Name	Amount
3046	Agustín Ruiz Miranda	8,588,000.00
3100	Agustín Stahl	43,017,303.00
5034	Alturas de Cupey	26,914,723.00
3087	Andrés M. Liceaga	3,802,039.49
3099	Antonio Marquez Arbona	9,990,000.00
1014	Aristides Chavier	30,008,801.05
5173	Bahía	5,444,813.00
3090	Bella Vista	10,812,312.00
3101	Bella Vista	16,102,500.00
5024	Bernardino Villanueva	27,092,268.00
5093	Brisa de Bayamón	3,327,573.37
5010	Brisa del Turabo I	19,185,325.00
5019	Brisa del Turabo II	13,096,700.00
5157	Brisas de Cayey	11,080,449.24
5166	Brisas de Cupey	19,791,045.00
5048	Carioca	2,303,059.02
5076	Catañito Gardens	850,823.36
5210	El Coquí	12,920,607.00
5102	El Coral	8,672,583.32
3043	El Dorado	3,723,333.64
5081	El Flamboyán	15,029,000.00
5202	El Taíno	10,275,553.00
3105	Ext. Manuel A Pérez	34,858,703.00
5012	Ext.Sábalos Gardens	15,485,478.96
3025	Felipe Sánchez Osorio	20,044,403.00
4003	Franklin Delano Roosevelt	64,487,302.00
5031	Jardines de Campo Rico	6,934,918.10
5080	Jardines de Cupey	22,538,645.59
5183	Jardines de Guánica	7,591,812.00
5039	Jardines de Monte Hatillo	75,041,282.00
5027	Jardines de Monte llanos	26,914,803.00
5131	Jardines de Oriente	6,988,345.05
5198	Jardines de San Fernando	5,928,645.43
5011	Jardines del Paraíso	8,099,752.79
3053	Jesús T. Piñero	13,311,400.00
3033	Jose Gautier Benitez	52,893,503.00
5096	La Alhambra	10,812,295.00
5022	La Ceiba	8,463,970.54
5101	La Esmeralda	2,706,554.38
5092	La Lorenzana	4,691,499.02
5127	La Meseta	15,630,502.53
5075	Lagos De Blasina	11,140,975.47
5068	Las Amapolas	21,976,703.00
5135	Las Dalias	5,737,911.80
5095	Las Gardenias	1,000,000.00
5015	Las Gladiolas I	40,870,303.00
5140	Las Gladiolas II	40,870,303.00
5105	Las Violetas	3,944,009.33

Project #	Project Name	Amount
5088	Lirios del Sur	43,003,600.00
5253	Loma Alta	5,444,812.00
5056	Los Alamos	40,440,903.00
5106	Los Cedros	34,781,400.00
5168	Los Laureles	10,735,000.00
5026	Los Lirios	16,102,500.00
5057	Los Mirtos	15,894,211.51
5159	Los Peña	21,547,303.00
5193	Los Rosales	7,943,900.00
3084	Luis Muñoz Rivera	8,076,322.42
3016	Manuel A. Pérez	91,324,795.00
5145	Manuel F. Rossy	10,842,350.00
5164	Maximino Miranda Jiménez	10,812,300.00
3093	Narciso Varona	27,988,303.00
3070	Pedro Regalado Díaz	2,775,000.00
3095	Pedro Rosario Nieves	12,104,297.29
1001	Ponce de León	5,969,252.09
3041	Práxedes Santiago	6,387,268.95
2003	Puerta de Tierra	52,034,703.00
4011	Rafael Hernández	29,452,263.00
1016	Rafael López Nussa	18,768,293.83
5003	Rafael Torrech	21,470,000.00
5003	Rafel Torrech	21,501,800.00
5053	Ramirez de Arellano	8,665,300.00
2004	San Agustín	4,662,000.00
5023	San Fernando	18,936,808.59
5028	Santa Catalina	21,470,000.00
1002	Santiago Iglesias	12,959,303.00
3097	Trina Padilla de Sanz	17,346,462.83
5066	Turabo Heights	14,066,464.54
2012	Villa España	12,252,257.23
5154	Villa Moserrate	11,241,703.00
5133	Villas del Río	7,323,821.69
3035	Vista Alegre	2,391,004.36
5186	Yuquiyú	3,954,777.11
Sub-Total Construction		**1,481,663,312.92**

PUERTO RICO PUBLIC HOUSING ADMINISTRATION
FIVE YEAR PLAN
2008-2012

Puerto Rico Public Housing Agency Annual Submission 2008
Details on Revision Submmitted to HUD on 12-31-2008

Puerto Rico Public Housing Agency Annual Submission 2009

1406	1406	Operations	18,630,603.60
1408	1408	Management Improvement	2,000,000.00
1410	1410	Management Fee	13,000,000.00
1460	**1460**	**Property Purchase**	**5,000,000.00**
1411	1411	Audit	151,780.00
1475	1475	Nondwelling Equipment	303,580.00
1502	1502	Contingency	1,087,598.64
9001	1501	Debt Service	48,752,163.76
	1501		
	Sub-Total Central Office		**88,925,726.00**

Constructior AMP			
3105	RQ005010020	Ext. Manuel A Pérez	34,858,703.00
4011	RQ005008016	Rafael Hernández	29,452,263.00
5154	RQ005004002	Villa Moserrate	11,241,703.00
3099	RQ005002004	Antonio Marquez Arbona	9,990,000.00
5140	RQ005010047	Las Gladiolas II	38,484,783.50
5015	RQ005010025	Las Gladiolas I	38,484,783.50
3070	RQ005005027	Pedro Regalado Díaz	2,775,000.00
5013	RQ005010024	Jardines de Country Club	1,844,000.00
5143	RQ005010048	Monte Park	964,500.00
1008	RQ005009014	Ramón de la Pila	648,500.00
1015	RQ005009018	Ext.Dr. Pila	700,500.00
5108	RQ005009025	Ext.Pila II	333,000.00
3067	RQ005006030	Pedro M. Descartes	604,000.00
5187	RQ005007009	Villa Real	458,700.00
5181	RQ005006009	Jardines de Cidra	173,500.00
5014	RQ005001006	Juan García Ducos	191,200.00
5153	RQ005001019	Hacienda San Andrés	150,000.00
5162	RQ005001011	La Muñecas	850,000.00
5179	RQ005001012	Puerta del Sol	230,500.00
3024	RQ005008001	Francisco Figueroa	692,750.00
5125	RQ005001014	Jardines del Noroeste	328,600.00
3018	RQ005002001	Ext. Zeno Gandía	260,000.00
5098	RQ005002016	Oscar Colon Delgado	319,800.00
5129	RQ005002023	Guarionex	391,750.00
2007	RQ005010006	Nemesio R. Canales	647,900.00
5001	RQ005010021	Juan César Cordero Dávila	1,890,000.00
5231	RQ005007008	Naguabo Valley	177,300.00
5044	RQ005005017	Jardines deCeiba	231,000.00
5103	RQ005005011	Torres de la Sabana	1,227,000.00
5114	RQ005005029	Covadonga	3,725,000.00
5156	RQ005005024	El Cemí	201,000.00
3019	RQ005004003	Juan Jimenez García	275,000.00
3098	RQ005004014	Luis C. Echevarría	250,000.00
2002	RQ005010002	San Antonio	247,480.00
2009	RQ005010007	Luis Lloréns Torres- Provider	1,500,000.00
2009	RQ005010008	Luis Lloréns Torres- El Medio	650,000.00
2009	RQ005010009	Luis Lloréns Torres- Youth Ce	800,000.00
5002	RQ005003019	Juana Matos II	754,401.00
5008	RQ005003020	Juana Matos III	666,800.00
5025	RQ005003021	Las Palmas	1,000,000.00
3027	RQ005008003	Santa Rita De Casia	400,000.00
5241	RQ005008022	Flamboyán Gardens	132,250.00
3026	RQ005003024	Zenón Díaz Valcarcel	1,000,000.00
3096	RQ005003002	José Celso Barbosa	800,000.00
5052	RQ005003004	Magnolia Gardens	500,000.00
5094	RQ005003007	Las Gardenias	570,000.00
5150	RQ005003010	Jardines de Caparra	600,000.00
5209	RQ005003005	Alegría Apartments	474,000.00
5213	RQ005003013	Los Dominicos	400,000.00
5214	RQ005003014	Bella Vista	550,000.00
5205	RQ005006027	Villa de Orocovis	205,400.00
3061	RQ005006026	Jose V. Fortis	375,500.00
5194	RQ005010054	Los Lirios	611,000.00
2014	RQ005010016	Las Margaritas I	200,000.00
2015	RQ005010017	Las Margaritas II	200,000.00
5038	RQ005010034	Las Margaritas III	200,000.00
5204	RQ005005020	Valle de Puerto Real	276,000.00
	Sub-Total Construction		**196,165,567.00**
	Total For 2009		**285,091,293.00**

Puerto Rico Public Housing Agency Annual Submission 2010

1406	1406	Operations	28,630,603.60
1408	1408	Management Improveme	2,000,000.00
1410	1410	Consulting Contract	3,000,000.00
1460	**1460**	**Property Purchase**	**10,000,000.00**
1411	1411	Audit	151,780.00
1475	1475	Nondwelling Equipment	303,580.00
1502	1502	Contingency	6,414,419.57
1501	1501	Debt Service - $700 M	53,600,000.00
1501	1501	Debt Service - GDB	6,300,000.00
1450	1450	PHA-Wide	1,000,000.00
1460	1460	PHA-Wide	1,000,000.00
	Sub-Total Central Office		**112,400,383.17**

Design		Project Name	
1009	RQ005009015	Pedro J. Rosaly	450,000.00
5054	RQ005008020	Monte Isleño	450,000.00
5019	RQ005004007	Brisa del Turabo II	683,200.00
5024	RQ005001007	Bernardino Villanueva	1,300,000.00
5028	RQ005009035	Santa Catalina	1,100,000.00
5034	RQ005010032	Alturas de Cupey	1,400,000.00
Demolition			
5056	RQ005003026	Los Alamos	2,500,000.00
	Sub-Total Design & Demolition		**7,883,200.00**

Constructior AMP		Construction	
5053	RQ005008019	Ramirez de Arellano	8,665,300.00
3053	RQ005005001	Jesús T. Piñero	13,311,400.00
2004	RQ005010004	San Agustín	4,662,000.00
3025	RQ005005002	Felipe Sánchez Osorio	20,044,403.00
5056	RQ005003026	Los Alamos	40,440,903.00
5003	RQ005003003	Rafael Torrech	21,470,000.00
5028	RQ005009035	Santa Catalina	21,470,000.00
5034	RQ005010032	Alturas de Cupey	26,914,723.00
5019	RQ005004007	Brisa del Turabo II	13,096,700.00
5159	RQ005010049	Los Peña	21,547,303.00
2003	RQ005010003	Puerta de Tierra	52,034,703.00
5068	RQ005010038	Las Amapolas	21,976,703.00
1002	RQ005009011	Santiago Iglesias	12,959,303.00
5027	RQ005006005	Jardines de Monte llanos	26,914,803.00
3101	RQ005002005	Bella Vista	16,102,500.00
5210	RQ005003023	El Coquí	12,920,607.00
5024	RQ005001007	Bernardino Villanueva	27,092,268.00
5039	RQ005010036	Jardines de Monte Hatill	75,041,282.00
5088	RQ005009023	Lirios del Sur	43,003,600.00

PUERTO RICO PUBLIC HOUSING ADMINISTRATION
FIVE YEAR PLAN
2008-2012

Puerto Rico Public Housing Agency Annual Submission 2011				Puerto Rico Public Housing Agency Annual Submission 2012			
1406	1406	Operations	28,630,603.60	1406	1406	Operations	28,630,603.60
1408	1408	Management Improvement	2,000,000.00	1408	1408	Management Improvement	2,000,000.00
1410	1410	Consulting Contract	3,000,000.00	1410	1410	Consulting Contract	3,000,000.00
1411	1411	Audit	151,780.00	1411	1411	Audit	151,780.00
1475	1475	Nondwelling Equipment	303,580.00	1475	1475	Nondwelling Equipment	303,580.00
1501	1501	Debt Service - $700 M	53,600,000.00	1501	1501	Debt Service - $700 M	53,600,000.00
1501	1501	Debt Service - GDB	6,300,000.00	1501	1501	Debt Service - GDB	6,300,000.00
1502	1502	Contingency	11,452,241.44	1502	1502	Contingency	11,452,241.44
1450	1450	PHA-Wide	1,000,000.00	1450	1450	PHA-Wide	1,000,000.00
1460	1460	PHA-Wide	1,000,000.00	1460	1460	PHA-Wide	1,000,000.00
Sub-Total Central Office			**107,438,205.04**	**Sub-Total Central Office**			**107,438,205.04**
Design		Project Name		Design		Project Name	
Sub-Total Design			**-**	**Sub-Total Design**			**-**
Construction	AMP	Construction		Constructio	AMP	Construction	
5010	RQ005004006	Brisa del Turabo I	19,185,325.00	3093	RQ005004015	Narciso Varona	27,988,303.00
5081	RQ005005007	El Flamboyán	15,029,000.00	3016	RQ005010018	Manuel A. Pérez	91,324,795.00
5096	RQ005003008	La Alhambra	10,812,295.00	4003	RQ005008009	Franklin Delano Roosevelt	64,487,302.00
5106	RQ005005028	Los Cedros	34,781,400.00	3033	RQ005004004	Jose Gautier Benitez	52,893,503.00
5026	RQ005010029	Los Lirios	16,102,500.00	3090	RQ005006028	Bella Vista	10,812,312.00
5145	RQ005008026	Manuel F. Rossy	10,842,350.00	3100	RQ005001005	Agustín Stahl	43,017,303.00
5164	RQ005006035	Maximino Miranda Jiménez	10,812,300.00	5202	RQ005006032	El Taíno	10,275,553.00
5173	RQ005009005	Bahía	5,444,813.00	3046	RQ005002015	Agustín Ruiz Miranda	8,588,000.00
5166	RQ005010051	Brisas de Cupey	19,791,045.00				
5183	RQ005009004	Jardines de Guánica	7,591,812.00				
5168	RQ005003012	Los Laureles	10,735,000.00				
5193	RQ005005027	Los Rosales	7,943,900.00				
5253	RQ005005016	Loma Alta	5,444,812.00				
5095	RQ005003007	Las Terrazas	1,000,000.00				
Sub-Total Construction			**175,516,552.00**	**Sub-Total Construction**			**309,387,071.00**
Total For 2011			**282,954,757.04**	**Total For 2012**			**416,825,276.04**

Amended

Puerto Rico Public Housing Administration
Comparative Report
Five Year Plan Vs. Construction Estimates

			CFP-2005		CFP-2006		CFP-2007		CFP-2008		CFP-2009
RQ	Name	Acct	FYP Amount	Construction Management Dept.	FYP Amount	Construction Management Dept.	FYP Amount	Construction Management Dept.	FYP Amount	Construction Management Dept.	FYP Amount
1009	Pedro J. Rosaly	1430.00			900,000.00						
		1460.00									5,000,000.00
1009 Total					**900,000.00**						**5,000,000.00**
3033	Jose Gautier Benitez	1460.00									9,840,000.00
3033 Total											**9,840,000.00**
3046	Agustín Ruiz Miranda	1460.00							6,400,000.00	4,320,000.00	
3046 Total									**6,400,000.00**	**4,320,000.00**	
3053	Jesús T. Piñero	1430.00	500,000.00								
		1460.00		316,656.00			6,319,600.00	4,003,344.00			
3053 Total			**500,000.00**	**316,656.00**			**6,319,600.00**	**4,003,344.00**			
3090	Bella Vista	1460.00	4,415,000.00	6,048,000.00							
3090 Total			**4,415,000.00**	**6,048,000.00**							
3099	Antonio Marquez Arbona	1460.00									3,800,000.00
3099 Total											**3,800,000.00**
3100	Agustín Stahl	1460.00					7,000,000.00	6,393,600.00			
3100 Total							**7,000,000.00**	**6,393,600.00**			
3101	Bella Vista	1460.00			4,260,000.00	6,912,000.00					
3101 Total					**4,260,000.00**	**6,912,000.00**					
3105	Ext. Manuel A Pérez	1460.00	3,407,000.00								
3105 Total			**3,407,000.00**								
4003	Franklin Delano Roosevelt	1460.00									5,294,384.50
4003 Total											**5,294,384.50**
4011	Rafael Hernández	1430.00	1,600,000.00								
		1460.00		3,647,635.20	2,000,000.00	4,560,364.80					
4011 Total			**1,600,000.00**	**3,647,635.20**	**2,000,000.00**	**4,560,364.80**					
5003	Rafael Torrech	1460.00			1,042,230.00	2,405,376.00	2,500,000.00	5,889,024.00			
5003 Total					**1,042,230.00**	**2,405,376.00**	**2,500,000.00**	**5,889,024.00**			
5010	Brisa del Turabo I	1460.00					5,155,000.00	8,640,000.00			
5010 Total							**5,155,000.00**	**8,640,000.00**			
5015	Las Gladiolas I	1460.00	500,000.00								
5015 Total			**500,000.00**								
5019	Brisa del Turabo II	1460.00			3,253,333.00	3,196,800.00					5,506,667.00
5019 Total					**3,253,333.00**	**3,196,800.00**					**5,506,667.00**
5024	Bernardino Villanueva	1460.00					7,028,897.00	8,640,000.00			
5024 Total							**7,028,897.00**	**8,640,000.00**			
5026	Los Lirios	1460.00					4,000,000.00	8,640,000.00			
5026 Total							**4,000,000.00**	**8,640,000.00**			
5028	Santa Catalina	1460.00							8,000,000.00	8,726,400.00	
5028 Total									**8,000,000.00**	**8,726,400.00**	
5034	Alturas de Cupey	1460.00			2,682,500.00	10,368,000.00					
5034 Total					**2,682,500.00**	**10,368,000.00**					

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			CFP-2005		CFP-2006		CFP-2007		CFP-2008		CFP-2009
RQ	Name	Acct	FYP Amount	Construction Management Dept.	FYP Amount	Construction Management Dept.	FYP Amount	Construction Management Dept.	FYP Amount	Construction Management Dept.	FYP Amount
5053	Ramirez de Arellano	1460.00	3,000,000.00	10,540,800.00							
5053 Total			**3,000,000.00**	**10,540,800.00**							
5054	Monte Isleño	1460.00									3,933,333.33
5054 Total											**3,933,333.33**
5056	Los Alamos	1460.00									6,520,000.00
5056 Total											**6,520,000.00**
5081	El Flamboyán	1460.00					3,626,667.00	4,285,440.00	5,440,000.00	6,428,160.00	
5081 Total							**3,626,667.00**	**4,285,440.00**	**5,440,000.00**	**6,428,160.00**	
5095	Las Terrazas	1460.00	2,200,000.00								
5095 Total			**2,200,000.00**								
5096	La Alhambra	1460.00							3,840,000.00	12,096,000.00	
5096 Total									**3,840,000.00**	**12,096,000.00**	
5104	Los Murales	1460.00							300,000.00		
5104 Total									**300,000.00**		
5106	Los Cedros	1460.00									4,698,250.00
5106 Total											**4,698,250.00**
5107	Jesús M. Lago	1460.00					800,000.00				
5107 Total							**800,000.00**				
5140	Las Gladiolas II	1460.00	500,000.00								
5140 Total			**500,000.00**								
5145	Manuel F. Rossy	1460.00							4,040,000.00	12,960,000.00	
5145 Total									**4,040,000.00**	**12,960,000.00**	
5164	Maximino Miranda Jiménez	1460.00							4,000,000.00	12,960,000.00	
5164 Total									**4,000,000.00**	**12,960,000.00**	
5166	Brisas de Cupey	1460.00			2,906,667.00	15,379,200.00					
5166 Total					**2,906,667.00**	**15,379,200.00**					
5168	Los Laureles	1460.00					4,000,000.00	15,897,600.00			
5168 Total							**4,000,000.00**	**15,897,600.00**			
5173	Bahía	1460.00			3,000,000.00	17,280,000.00					
5173 Total					**3,000,000.00**	**17,280,000.00**					
5176	Santiago Veve Calzada	1460.00							4,000,000.00		
5176 Total									**4,000,000.00**		
5180	La Ceiba	1460.00	4,100,000.00								
5180 Total			**4,100,000.00**								
5183	Jardines de Guánica	1460.00			3,733,333.00	17,280,000.00					
5183 Total					**3,733,333.00**	**17,280,000.00**					
5193	Los Rosales	1460.00			3,354,667.00	21,600,000.00					
5193 Total					**3,354,667.00**	**21,600,000.00**					
5202	El Taíno	1430.00	608,000.00								
		1460.00	4,295,580.00	21,772,800.00							

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			CFP-2005		CFP-2006		CFP-2007		CFP-2008		CFP-2009
RQ	Name	Acct	FYP Amount	Construction Management Dept.	FYP Amount	Construction Management Dept.	FYP Amount	Construction Management Dept.	FYP Amount	Construction Management Dept.	FYP Amount
5202 Total			**4,903,580.00**	**21,772,800.00**							
5210	El Coquí	1460.00			3,552,877.00	10,179,648.00			4,800,000.00	13,493,952.00	
5210 Total					**3,552,877.00**	**10,179,648.00**			**4,800,000.00**	**13,493,952.00**	
5246	Parque San Agustín	1460.00					3,200,000.00	34,560,000.00			
5246 Total							**3,200,000.00**	**34,560,000.00**			
5253	Loma Alta	1460.00			2,500,000.00	51,840,000.00					
5253 Total					**2,500,000.00**	**51,840,000.00**					
New	New Development	1460.00	2,000,000.00								
New Total			**2,000,000.00**								
Grand Total			**27,125,580.00**	**42,325,891.20**	**33,185,607.00**	**161,001,388.80**	**43,630,164.00**	**96,949,008.00**	**40,820,000.00**	**70,984,512.00**	**44,592,634.83**

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CFP-2009 Construction Management Dept.

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CFP-2009
Construction Management Dept.

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CFP-2009 Construction Management Dept.
12,355,200.00

Grant Yea	RQ	Acct	Name	FYP Amount	Construction Management Dept.	
CFP-2005	5202	1430.00	El Taíno	608,000.00		
CFP-2005	3053	1430.00	Jesús T. Piñero	500,000.00		0.0733
CFP-2005	4011	1430.00	Rafael Hernández	1,600,000.00		0.4444
CFP-2005	3105	1460.00	Ext. Manuel A Pérez	3,407,000.00		
CFP-2005	5015	1460.00	Las Gladiolas I	500,000.00		
CFP-2005	5053	1460.00	Ramirez de Arellano	3,000,000.00		
CFP-2005	5095	1460.00	Las Terrazas	2,200,000.00		
CFP-2005	5140	1460.00	Las Gladiolas II	500,000.00		
CFP-2005	5180	1460.00	La Ceiba	4,100,000.00		
CFP-2005	5202	1460.00	El Taíno	4,295,580.00		
CFP-2005	New	1460.00	New Development	2,000,000.00		
CFP-2005	3090	1460.00	Bella Vista	4,415,000.00		
CFP-2005	5992	1406.00	Operations	28,158,936.00		
CFP-2005	5992	1408.00	Management Improvement	2,000,000.00		
CFP-2005	5992	1410.00	Consulting Contract	8,497,500.00		
CFP-2005	5992	1411.00	Audit	151,780.00		
CFP-2005	5992	1475.00	Nondwelling Equipment	10,000,000.00		
CFP-2005	5992	1502.00	Contingency	6,563,250.00		
CFP-2005	5992	1501.00	Debt Service - $700 M	53,600,000.00		
CFP-2005	5992	1501.00	Debt Service - GDB	6,300,000.00		
CFP-2005	5992	1450.00	PHA-WIDE	2,000,000.00		
CFP-2005	5992	1460.00	PHA-WIDE	4,000,000.00		
CFP-2006	5992	1406.00	Operations	28,440,203.00		
CFP-2006	5992	1408.00	Management Improvement	2,000,000.00		
CFP-2006	5992	1410.00	Consulting Contract	7,000,000.00		
CFP-2006	5992	1411.00	Audit	151,780.00		
CFP-2006	5992	1475.00	Nondwelling Equipment	10,000,000.00		
CFP-2006	5992	1502.00	Contingency	7,719,456.00		
CFP-2006	5992	1501.00	Debt Service - $700 M	53,600,000.00		
CFP-2006	5992	1501.00	Debt Service - GDB	6,300,000.00		
CFP-2006	1009	1430.00	Pedro J. Rosaly	900,000.00		
CFP-2006	3101	1460.00	Bella Vista	4,260,000.00		
CFP-2006	4011	1460.00	Rafael Hernández	2,000,000.00		0.5556
CFP-2006	5003	1460.00	Rafael Torrech	1,042,230.00		0.29
CFP-2006	5019	1460.00	Brisa del Turabo II	3,253,333.00		0.37
CFP-2006	5034	1460.00	Alturas de Cupey	2,682,500.00		
CFP-2006	5166	1460.00	Brisas de Cupey	2,906,667.00		
CFP-2006	5173	1460.00	Bahía	3,000,000.00		
CFP-2006	5183	1460.00	Jardines de Guánica	3,733,333.00		
CFP-2006	5193	1460.00	Los Rosales	3,354,667.00		
CFP-2006	5210	1460.00	El Coquí	3,552,877.00		0.43
CFP-2006	5253	1460.00	Loma Alta	2,500,000.00		
CFP-2007	5992	1406.00	Operations	27,110,169.00		
CFP-2007	5992	1408.00	Management Improvement	2,000,000.00		
CFP-2007	5992	1410.00	Consulting Contract	7,000,000.00		
CFP-2007	5992	1411.00	Audit	151,780.00		

CFP-2007	5992	1475.00	Nondwelling Equipment	303,580.00	
CFP-2007	5992	1502.00	Contingency	8,301,353.00	
CFP-2007	5992	1501.00	Debt Service - $700 M	53,600,000.00	
CFP-2007	5992	1501.00	Debt Service - GDB	6,300,000.00	
CFP-2007	3100	1460.00	Agustín Stahl	7,000,000.00	
CFP-2007	5003	1460.00	Rafael Torrech	2,500,000.00	0.71
CFP-2007	5010	1460.00	Brisa del Turabo I	5,155,000.00	
CFP-2007	5024	1460.00	Bernardino Villanueva	7,028,897.00	
CFP-2007	5026	1460.00	Los Lirios	4,000,000.00	
CFP-2007	5081	1460.00	El Flamboyán	3,626,667.00	0.40
CFP-2007	3053	1460.00	Jesús T. Piñero	6,319,600.00	0.9267
CFP-2007	5168	1460.00	Los Laureles	4,000,000.00	
CFP-2007	5246	1460.00	Parque San Agustín	3,200,000.00	
CFP-2007	5107	1460.00	Jesús M. Lago	800,000.00	
CFP-2008	5992	1406.00	Operations	28,068,436.00	
CFP-2008	5992	1408.00	Management Improvement	2,000,000.00	
CFP-2008	5992	1410.00	Consulting Contract	7,000,000.00	
CFP-2008	5992	1411.00	Audit	151,780.00	
CFP-2008	5992	1475.00	Nondwelling Equipment	303,580.00	
CFP-2008	5992	1502.00	Contingency	10,153,250.00	
CFP-2008	5992	1501.00	Debt Service - $700 M	53,600,000.00	
CFP-2008	5992	1501.00	Debt Service - GDB	6,300,000.00	
CFP-2008	3046	1460.00	Agustín Ruiz Miranda	6,400,000.00	
CFP-2008	5028	1460.00	Santa Catalina	8,000,000.00	
CFP-2008	5081	1460.00	El Flamboyán	5,440,000.00	0.60
CFP-2008	5096	1460.00	La Alhambra	3,840,000.00	
CFP-2008	5104	1460.00	Los Murales	300,000.00	
CFP-2008	5145	1460.00	Manuel F. Rossy	4,040,000.00	
CFP-2008	5164	1460.00	Maximino Miranda Jiménez	4,000,000.00	
CFP-2008	5176	1460.00	Santiago Veve Calzada	4,000,000.00	
CFP-2008	5210	1460.00	El Coquí	4,800,000.00	0.57
CFP-2009	5992	1406.00	Operations	27,000,000.00	
CFP-2009	5992	1408.00	Management Improvement	2,000,000.00	
CFP-2009	5992	1410.00	Consulting Contract	7,000,000.00	
CFP-2009	5992	1411.00	Audit	151,780.00	
CFP-2009	5992	1475.00	Nondwelling Equipment	303,580.00	
CFP-2009	5992	1502.00	Contingency	6,449,051.17	
CFP-2009	5992	1501.00	Debt Service - $700 M	53,600,000.00	
CFP-2009	5992	1501.00	Debt Service - GDB	6,300,000.00	
CFP-2009	3033	1460.00	Jose Gautier Benitez	9,840,000.00	
CFP-2009	3099	1460.00	Antonio Marquez Arbona	3,800,000.00	
CFP-2009	5106	1460.00	Los Cedros	4,698,250.00	
CFP-2009	4003	1460.00	Franklin Delano Roosevelt	5,294,384.50	
CFP-2009	5019	1460.00	Brisa del Turabo II	5,506,667.00	0.63
CFP-2009	5054	1460.00	Monte Isleño	3,933,333.33	
CFP-2009	5056	1460.00	Los Alamos	6,520,000.00	
CFP-2009	1009	1460.00	Pedro J. Rosaly	5,000,000.00	

CFP-2006	5210	1460.00	El Coquí	10,179,648.00
CFP-2008	5210	1460.00	El Coquí	13,493,952.00
CFP-2007	5081	1460.00	El Flamboyán	4,285,440.00
CFP-2008	5081	1460.00	El Flamboyán	6,428,160.00

CFP-2006	5193	1460.00	Los Rosales	21,600,000.00
CFP-2006	5034	1460.00	Alturas de Cupey	10,368,000.00
CFP-2007	5026	1460.00	Los Lirios	8,640,000.00
CFP-2008	5145	1460.00	Manuel F. Rossy	12,960,000.00
CFP-2006	5253	1460.00	Loma Alta	51,840,000.00
CFP-2007	5168	1460.00	Los Laureles	15,897,600.00
CFP-2006	5183	1460.00	Jardines de Guánica	17,280,000.00
CFP-2006	5166	1460.00	Brisas de Cupey	15,379,200.00
CFP-2005	5053	1460.00	Ramirez de Arellano	10,540,800.00
CFP-2007	3053	1460.00	Jesús T. Piñero	4,003,344.00
CFP-2005	3053	1460.00	Jesús T. Piñero	316,656.00
CFP-2006	5003	1460.00	Rafael Torrech	2,405,376.00
CFP-2007	5003	1460.00	Rafael Torrech	5,889,024.00
CFP-2006	3101	1460.00	Bella Vista	6,912,000.00
CFP-2007	5010	1460.00	Brisa del Turabo I	8,640,000.00
CFP-2006	5173	1460.00	Bahía	17,280,000.00
CFP-2005	5202	1460.00	El Taíno	21,772,800.00
CFP-2005	4011	1460.00	Rafael Hernández	3,647,635.20
CFP-2006	4011	1460.00	Rafael Hernández	4,560,364.80
CFP-2008	5164	1460.00	Maximino Miranda Jiménez	12,960,000.00
CFP-2006	5019	1460.00	Brisa del Turabo II	3,196,800.00
CFP-2009	5019	1460.00	Brisa del Turabo II	5,443,200.00
CFP-2008	5096	1460.00	La Alhambra	12,096,000.00
CFP-2008	5028	1460.00	Santa Catalina	8,726,400.00
CFP-2007	3100	1460.00	Agustín Stahl	6,393,600.00
CFP-2009	4003	1460.00	Franklin Delano Roosevelt	6,912,000.00
CFP-2008	3046	1460.00	Agustín Ruiz Miranda	4,320,000.00
CFP-2007	5246	1460.00	Parque San Agustín	34,560,000.00
CFP-2007	5024	1460.00	Bernardino Villanueva	8,640,000.00
CFP-2005	3090	1460.00	Bella Vista	6,048,000.00

RQ	Nombre del Proyecto	Area	Management Agent	Municipio	Units
3044	Padre Nazario	24	Autoadministrado	Guayanilla	120
5173	Bahía	14	Westbrook Management	Guayanilla	50

RQ	AMP#	Development Name	Units	Unit Num (from - to)	Municipality	
1001	RQ005009010	Ponce de León	300		Ponce	
1002	RQ005009011	Santiago Iglesias	280		Ponce	
1003	RQ005009012	Caribe	116		Ponce	
1004	RQ005009013	Portugués	152		Ponce	
1008	RQ005009014	Ramón de la Pila	586		Ponce	
1009	RQ005009015	Pedro J. Rosaly	238		Ponce	
1010	RQ005009016	José N. Gándara	270		Ponce	
1014	RQ005009017	Arístides Chavier	480		Ponce	
1015	RQ005009018	Ext. Dr. Pila	120		Ponce	
1016	RQ005009019	Rafael López Nussa	404		Ponce	
1017	RQ005009020	Ernesto Ramos Antonini	350		Ponce	
2001	RQ005010001	Las Casas	420		San Juan	
2002	RQ005010002	San Antonio	132		San Juan	
2003	RQ005010003	Puerta de Tierra	388		San Juan	
2004	RQ005010004	San Agustín	84		San Juan	
2007	RQ005010005	Nemesio R. Canales	582	001 - 582	San Juan	
2007	RQ005010006	Nemesio R. Canales	544	583 - 1150	San Juan	
2009	RQ005010007	Luis Lloréns Torres	826	001 - 842	San Juan	
2009	RQ005010008	Luis Lloréns Torres	857	0843 - 1722	San Juan	
2009	RQ005010009	Luis Lloréns Torres	887	1723 - 2610	San Juan	
2010	RQ005010010	Vista Hermosa	310	001 - 310	San Juan	
2010	RQ005010011	Vista Hermosa	284	311 - 594	San Juan	
2010	RQ005010012	Vista Hermosa	300	595 - 894	San Juan	
2011	RQ005010013	Ernesto Ramos Antonini	444	1-1 - 42-420	San Juan	
2011	RQ005010014	Ernesto Ramos Antonini	420	43-421 - 84-864	San Juan	
2012	RQ005010015	Villa España	500		San Juan	
2014	RQ005010016	Las Margaritas I	344		San Juan	
2015	RQ005010017	Las Margaritas II	325		San Juan	
3014	RQ005006016	Fernando Calimano	146		Guayama	
3015	RQ005003017	Rosendo Matienzo Cintrón	160		Cataño	
3016	RQ005010018	Manuel A. Pérez	850		San Juan	
3017	RQ005003001	Virgilio Dávila	480		Bayamón	
3018	RQ005002001	Ext. Zeno Gandía	444		Arecibo	
3019	RQ005004003	Juan Jimémez García	256		Caguas	
3020	RQ005006001	Liborio Ortíz	160		Aibonito	
3021	RQ005007001	Isidro Cora	150		Arroyo	
3022	RQ005002031	Enrique Catoni	148		Vega Baja	
3023	RQ005009033	Fernando Luis García	200		Utuado	
3024	RQ005008001	Francisco Figueroa	160		Añasco	
3025	RQ005005002	Felipe Sánchez Osorio	170		Carolina	
3026	RQ005003024	Zenón Díaz Varcárcel	200		Guaynabo	
3027	RQ005008003	Santa Rita de Casia	156		Cabo Rojo	
3028	RQ005007010	Padre Berrios	144		Yabucoa	
3029	RQ005007006	Ignacio Morales Dávila	148		Naguabo	
3030	RQ005009001	Valle Verde A y B	150		Adjuntas	
3032	RQ005009032	José Castillo Mercado	148		Sabana Grande	

RQ	AMP#	Development Name	Units	Unit Num (from - to)	Municipality
3033	RQ005004004	José Gautier Benítez	492		Caguas
3034	RQ005001001	Aguada (Manuel Egipciaco)	100		Aguada
3035	RQ005004001	Vista Alegre	74		Aguas Buenas
3036	RQ005002008	Antonio Dávila Freytes	74		Barceloneta
3037	RQ005006002	Villa Universitaria	100		Barranquitas
3038	RQ005002010	Manuel Adames	64		Camuy
3040	RQ005002011	Fernando Sierra Berdecía	100		Ciales
3041	RQ005006008	Práxedes Santiago	124		Cidra
3042	RQ005006015	Enrique Landrón	100		Corozal
3043	RQ005002014	El Dorado	78		Dorado
3044	RQ005009005	Padre Nazario	120		Guayanilla
3045	RQ005003025	Jardines de Guaynabo	80		Guaynabo
3046	RQ005002015	Agustin Ruiz Miranda	80		Hatillo
3047	RQ005008004	Gabriel Soler Cátala	64		Hormigueros
3048	RQ005009006	La Montaña	100		Jayuya
3049	RQ005009008	Las Américas	80		Lajas
3052	RQ005004018	La Ribera	100		Las Piedras
3053	RQ005005001	Jesús T. Piñero	124		Canóvanas
3054	RQ005005022	San Patricio	50		Loíza
3055	RQ005005023	Diego Zalduondo Veve	110		Luquillo
3056	RQ005008006	Juan Ferrer	30		Maricao
3057	RQ005007005	Carmen Vda. de Martorell	50		Maunabo
3058	RQ005001015	José Gándara	74		Moca
3059	RQ005006024	Tomás Sorolla	74		Morovis
3060	RQ005006025	Candelario Torres	80		Naranjito
3061	RQ005006026	José V. Fortis	70		Orocovis
3062	RQ005007009	Villas del Caribe	70		Patillas
3063	RQ005009009	Los Flamboyanes	70		Peñuelas
3064	RQ005002022	Rvdo. Vigo Salas	100		Quebradillas
3065	RQ005001017	Santa Rosa	74		Rincón
3066	RQ005005026	José H. Ramírez	80		Río Grande
3067	RQ005006030	Pedro M. Descartes	110		Santa Isabel
3068	RQ005002024	Ramón Pérez Rodríguez	80		Toa Alta
3069	RQ005002026	El Toa	80		Toa Baja
3070	RQ005005027	Pedro Regalado Díaz	50		Trujillo Alto
3071	RQ005002028	Francisco Vega Sánchez	100		Vega Alta
3073	RQ005006034	Efraín Suárez	60		Villalba
3081	RQ005010019	Ext. Manuel A. Pérez	900		San Juan
3082	RQ005002002	Ramón Marín Solá	200		Arecibo
3083	RQ005006004	Luis Muñoz Morales	280		Cayey
3084	RQ005009003	Luis Muñoz Rivera	200		Guánica
3085	RQ005006017	Luis Palés Matos	298		Guayama
3086	RQ005001004	José Agustín Aponte	300		Aguadilla
3087	RQ005001018	Andrés M. Liceaga	150		San Sebastián
3088	RQ005006011	Las Palmas	120		Coamo
3089	RQ005006021	Villas del Parque	100		Juana Díaz

RQ	AMP#	Development Name	Units	Unit Num (from - to)	Municipality	
3090	RQ005006028	Bella Vista	100		Salinas	
3091	RQ005008025	El Recreo	300		San Germán	
3092	RQ005002017	Enrique Zorrilla	280		Manatí	
3093	RQ005004015	Narciso Varona	260		Juncos	
3094	RQ005007002	Padre Rivera	260		Humacao	
3095	RQ005005019	Pedro Rosario Nieves	210		Fajardo	
3096	RQ005003002	José Celso Barbosa	230		Bayamón	
3097	RQ005002003	Trina Padilla de Sanz	240		Arecibo	
3098	RQ005004014	Luis C. Echevarría	100		Gurabo	
3099	RQ005002004	Antonio Márquez Arbona	180		Arecibo	
3100	RQ005001005	Agustín Stahl	400		Aguadilla	
3101	RQ005002005	Bella Vista	150		Arecibo	
3102	RQ005003018	Juana Matos I	400		Cataño	
3103	RQ005006014	Manuel Martorell	150		Comerio	
3104	RQ005005030	Jardines de Vieques	50		Vieques	
3105	RQ005010020	Ext. Manuel A. Pérez	384		San Juan	
4001	RQ005008007	Columbus Landing	476		Mayagüez	
4003	RQ005008008	Franklin Delano Roosevelt	300	001 - 300	Mayagüez	
4003	RQ005008009	Franklin Delano Roosevelt	300	301 - 600	Mayagüez	
4004	RQ005008010	Sábalos Gardens	140		Mayagüez	
4006	RQ005008012	Cuesta Las Piedras	142		Mayagüez	
4008	RQ005008013	Yagüez	200		Mayagüez	
4009	RQ005008014	Manuel Hernández Rosa (Candelaria)	268		Mayagüez	
4010	RQ005008015	El Carmen	252		Mayagüez	
4011	RQ005008016	Rafael Hernández	274		Mayagüez	
5001	RQ005010021	Juan César Cordero Dávila	508		San Juan	
5002	RQ005003019	Juana Matos II	200		Cataño	
5003	RQ005003003	Rafael Torrech	200		Bayamón	
5004	RQ005004005	Raúl Castellón	200		Caguas	
5005	RQ005008017	Mar y Sol	124		Mayagüez	
5006	RQ005009021	Los Rosales	180		Ponce	
5007	RQ005010022	Jardines Sellés I	300		San Juan	
5008	RQ005003020	Juana Matos III	200		Cataño	
5009	RQ005005003	Sabana Abajo	500		Carolina	
5010	RQ005004006	Brisas del Turabo I	178		Caguas	
5011	RQ005010023	Jardines del Paraíso	298		San Juan	
5012	RQ005008018	Sábalos Nuevos (Ext. Sábalos Gardens)	300		Mayagüez	
5013	RQ005010024	Jardines de Country Club	113		San Juan	
5014	RQ005001006	Juan García Ducos	200		Aguadilla	
5015	RQ005010025	Las Gladiolas I	296		San Juan	
5016	RQ005010026	Alejandrino	294		San Juan	
5017	RQ005010027	San Martín	300		San Juan	
5019	RQ005004007	Brisas del Turabo II	122		Caguas	
5020	RQ005007003	Pedro J. Palou	150		Humacao	
5021	RQ005005020	Puerto Real	100		Fajardo	
5022	RQ005009022	La Ceiba	300		Ponce	

RQ	AMP#	Development Name	Units	Unit Num (from - to)	Municipality	
5023	RQ005010028	San Fernando	334		San Juan	
5024	RQ005001007	Bernardino Villanueva	252		Aguadilla	
5025	RQ005003021	Las Palmas	400		Cataño	
5026	RQ005010029	Los Lirios	150		San Juan	
5027	RQ005006005	Jardines de Montellano	250		Cayey	
5028	RQ005009035	Santa Catalina	200		Yauco	
5029	RQ005006006	Los Laureles	1		Cayey	
5030	RQ005010021	Jardines de Quintana	2		San Juan	
5031	RQ005010030	Jardines de Campo Rico	196		San Juan	
5033	RQ005010031	El Trébol	152		San Juan	
5034	RQ005010032	Alturas de Cupey	250		San Juan	
5035	RQ005010033	Villa Esperanza	300		San Juan	
5037	RQ005003022	Jardines de Cataño	180		Cataño	
5038	RQ005010034	Las Margaritas III	231		San Juan	
5039	RQ005010035	Jard. de Monte Hatillo	370	001 - 328	San Juan	
5039	RQ005010036	Jard. de Monte Hatillo	328	329 - 698	San Juan	
5040	RQ005010037	Jardines Sellés II	100		San Juan	
5042	RQ005006012	El Edén	150		Coamo	
5044	RQ005005017	Jardines de Ceiba	50		Ceiba	
5045	RQ005006029	Brisas del Mar	92		Salinas	
5048	RQ005006018	Carioca	200		Guayama	
5051	RQ005004008	Caguax	20		Caguas	
5052	RQ005003004	Magnolia Gardens	104		Bayamón	
5053	RQ005008019	Ramírez de Arellano	80		Mayagüez	
5054	RQ005008020	Monte Isleño	185		Mayagüez	
5056	RQ005003026	Los Alamos	376		Guaynabo	
5057	RQ005005004	Los Mirtos	240		Carolina	
5058	RQ005006006	Jardines Buena Vista	2		Cayey	
5064	RQ005004016	Colinas de Magnolia	148		Juncos	
5066	RQ005004009	Turabo Heights	254		Caguas	
5067	RQ005009035	Ext. Santa Catalina	24		Yauco	
5068	RQ005010038	Las Amapolas	204		San Juan	
5069	RQ005010039	Los Laureles	194		San Juan	
5070	RQ005010040	Leopoldo Figueroa	240		San Juan	
5071	RQ005010041	Beatriz Lasalle	100		San Juan	
5075	RQ005005005	Lagos de Blasina	240		Carolina	
5076	RQ005005006	Catañito Gardens	124		Carolina	
5077	RQ005010042	La Rosa	52		San Juan	
5080	RQ005010043	Jardines de Cupey	308		San Juan	
5081	RQ005005007	El Flamboyán	136		Carolina	
5082	RQ005005008	Alturas de Country Club	72		Carolina	
5085	RQ005003027	La Rosaleda	136		Guaynabo	
5088	RQ005009023	Lirios del Sur	400		Ponce	
5089	RQ005009024	Perla del Caribe	272		Ponce	
5090	RQ005004019	Jardines de Judely	32		Las Piedras	
5091	RQ005003005	Miraflores II	1		Bayamón	

RQ	AMP#	Development Name	Units	Unit Num (from - to)	Municipality
5092	RQ005004020	La Lorenzana	100		San Lorenzo
5093	RQ005003006	Brisas de Bayamón	300		Bayamón
5094	RQ005003007	Las Gardenias	164		Bayamón
5096	RQ005003008	La Alhambra	96		Bayamón
5097	RQ005010044	Emiliano Pol	208		San Juan
5098	RQ005002016	Hatillo del Mar (Oscar Colón Delgado)	60		Hatillo
5099	RQ005010045	El Prado	220		San Juan
5100	RQ005001013	Alturas de Isabela	104		Isabela
5101	RQ005005009	La Esmeralda	84		Carolina
5102	RQ005005010	El Coral	100		Carolina
5103	RQ005005011	Torres de Sabana	452		Carolina
5104	RQ005002018	Los Murales	214		Manatí
5105	RQ005002029	Las Violetas	88		Vega Alta
5106	RQ005005028	Los Cedros	324		Trujillo Alto
5107	RQ005009034	Jesús M. Lago	40		Utuado
5108	RQ005009025	Ext. Dr. Pila II	200		Ponce
5109	RQ005007011	Santa Elena	60		Yabucoa
5111	RQ005008021	Jardines de Concordia	200		Mayagüez
5113	RQ005004010	Bonneville Heights	100		Caguas
5114	RQ005005029	Covadonga	504		Trujillo Alto
5115	RQ005003002	Santa Catalina	3		Bayamón
5119	RQ005002012	Dos Ríos	60		Ciales
5121	RQ005002019	Villa Evangelina II	2		Manatí
5123	RQ005003005	Miraflores III	1		Bayamón
5125	RQ005001014	Jardines del Noroeste	98		Isabela
5126	RQ005007005	Villa Navarro	100		Maunabo
5127	RQ005002006	La Meseta	300		Arecibo
5129	RQ005002023	Guarionex	100		Quebradillas
5131	RQ005007004	Jardines de Oriente	200		Humacao
5132	RQ005005022	Yuquiyú I	100		Loíza
5133	RQ005007007	Villas del Río	100		Naguabo
5135	RQ005010046	Las Dalias	240		San Juan
5136	RQ005002008	Plazuela Catalina	100		Barceloneta
5138	RQ005004011	Villa del Rey	100		Caguas
5140	RQ005010047	Las Gladiolas II	380		San Juan
5143	RQ005010048	Monte Park	304		San Juan
5144	RQ005006031	Rincón Taíno	100		Santa Isabel
5145	RQ005008026	Manuel F. Rossy	101		San Germán
5146	RQ005002019	Villa Evangelina III	3		Manatí
5147	RQ005002019	Villa Evangelina IV	61		Manatí
5148	RQ005006022	Leonardo Santiago	100		Juana Díaz
5149	RQ005001008	Cuesta Vieja	200		Aguadilla
5150	RQ005003010	Jardines de Caparra	288		Bayamón
5151	RQ005003011	Sierra Linda	200		Bayamón
5153	RQ005001019	Hacienda San Andrés	150		San Sebastián
5154	RQ005004002	Villa Monserrate	104		Aguas Buenas

RQ	AMP#	Development Name	Units	Unit Num (from - to)	Municipality	
5155	RQ005001009	Villamar Apts.	84		Aguadilla	
5156	RQ005005024	El Cemí	100		Luquillo	
5157	RQ005006007	Brisas de Cayey	170		Cayey	
5158	RQ005001010	La Montaña	220		Aguadilla	
5159	RQ005010049	Los Peñas	200		San Juan	
5160	RQ005009026	Las Delicias	11		Ponce	
5161	RQ005010050	El Manantial	200		San Juan	
5162	RQ005001011	Las Muñecas	200		Aguadilla	
5163	RQ005009027	José Tormos Diego	168		Ponce	
5164	RQ005006035	Máximo Miranda Jimenez	100		Villalba	
5165	RQ005004017	Antulio López (El Valenciano)	109		Juncos	
5166	RQ005010051	Brisas de Cupey	184		San Juan	
5167	RQ005010052	Santa Elena	168		San Juan	
5168	RQ005003012	Los Laureles	100		Bayamón	
5169	RQ005005012	Carolina Walk Up (El Faro)	100		Carolina	
5170	RQ005004012	Jardines San Carlos	86		Caguas	
5171	RQ005009028	Ponce Housing	131		Ponce	
5172	RQ005006013	Coamo Housing	88		Coamo	
5173	RQ005009005	Bahia	50		Guayanilla	
5174	RQ005008022	Mayagüez Gardens	71		Mayagüez	
5175	RQ005002007	Villa de los Santos II	16		Arecibo	
5176	RQ005005021	Santiago Veve Calzada	100		Fajardo	
5177	RQ005002020	Brisas de Campo Alegre (Nuevo Manatí)	149		Manatí	
5178	RQ005001002	Jardines de Aguada	70		Aguada	
5179	RQ005001012	Puerta del Sol	100		Aguadilla	
5180	RQ005005018	La Ceiba	70		Ceiba	
5181	RQ005006009	Jardines de Cidra	70		Cidra	
5182	RQ005006015	Alturas del Cibuco	19		Corozal	
5183	RQ005009004	Jardines de Guánica	70		Guánica	
5184	RQ005006019	Jardines de Guamaní	100		Guayama	
5185	RQ005004019	Ext. Jardines de Judely	70		Las Piedras	
5186	RQ005005025	Yuquiyú II	70		Luquillo	
5187	RQ005007009	Villa Real	70		Patillas	
5188	RQ005009029	Villa Elena	100		Ponce	
5189	RQ005009034	Jardines de Utuado	100		Utuado	
5190	RQ005002032	Alturas de Vega Baja	14		Vega Baja	
5190	RQ005002033	Alturas de Vega Baja	0		Vega Baja	
5191	RQ005009036	Villas del Cafetal (Yauco Housing)	79		Yauco	
5192	RQ005010053	Antigua Via	36		San Juan	
5193	RQ005005027	Los Rosales	74		Trujillo Alto	
5194	RQ005010054	Los Lirios	130		San Juan	
5195	RQ005010055	Torre de Francia	100		San Juan	
5196	RQ005007008	Torres del Río	36		Naguabo	
5197	RQ005006003	Reparto San Antonio	60		Barranquitas	
5198	RQ005002025	Jardines de San Fernando	70		Toa Alta	
5199	RQ005002007	Villa de los Santos I	18		Arecibo	

RQ	AMP#	Development Name	Units	Unit Num (from - to)	Municipality	
5200	RQ005002013	Alturas de Ciales	50		Ciales	
5201	RQ005006006	Alturas de Montellanos	80		Cayey	
5202	RQ005006032	El Taíno	95		Santa Isabel	
5203	RQ005006034	Enudio Negrón	74		Villalba	
5204	RQ005005020	Valle Puerto Real	75		Fajardo	
5205	RQ005006027	Villas de Orocovis II	50		Orocovis	
5206	RQ005005026	Galateo Apts.	63		Río Grande	
5207	RQ005001016	La Cruz	68		Moca	
5208	RQ005002030	El Batey	91		Vega Alta	
5209	RQ005003005	Alegría Apts.	120		Bayamón	
5210	RQ005003023	El Coquí	120		Cataño	
5211	RQ005003025	Villas de Mabó	124		Guaynabo	
5212	RQ005005013	Roberto Clemente	126		Carolina	
5213	RQ005003013	Los Dominicos	100		Bayamón	
5214	RQ005003014	Bella Vista	100		Bayamón	
5215	RQ005003015	El Cortijo/Valencia	4		Bayamón	
5216	RQ005005014	Santa Catalina	92		Carolina	
5217	RQ005005015	Carolina Housing	92		Carolina	
5219	RQ005002027	Villas de Sabana	83		Toa Baja	
5220	RQ005006023	San Martín	44		Juana Díaz	
5223	RQ005002009	Quintas de Barceloneta	46		Barceloneta	
5226	RQ005008005	Jardines de Las Marías	55		Las Marías	
5227	RQ005009002	Alturas de Adjuntas	55		Adjuntas	
5231	RQ005007008	Naguabo Valley	37		Naguabo	
5232	RQ005003028	Rafael Martínez Nadal	92		Guaynabo	
5233	RQ005009007	Mattei I	46		Jayuya	
5235	RQ005007011	Reparto Horizonte	37		Yabucoa	
5236	RQ005007005	Jardines del Almendro	37		Maunabo	
5237	RQ005004020	Villas de San Lorenzo	12		San Lorenzo	
5238	RQ005010056	Villa Andalucía I	80		San Juan	
5239	RQ005004013	El Mirador Apartments	46		Caguas	
5240	RQ005003016	Campo Verde	14		Bayamón	
5241	RQ005008022	Flamboyán Gardens	74		Mayagüez	
5242	RQ005010056	Villa Andalucía II	82		San Juan	
5243	RQ005002021	Vistas de Atenas	76		Manatí	
5244	RQ005010053	Park Court	80		San Juan	
5245	RQ005008023	Parque Sultana I	74		Mayagüez	
5246	RQ005010004	Parque San Agustín	80		San Juan	
5247	RQ005009007	Mattei II	30		Jayuya	
5248	RQ005009026	Cana Housing	96		Ponce	
5249	RQ005006010	Cidra Housing	14		Cidra	
5250	RQ005008024	Mayagüez Housing I	48		Mayagüez	
5251	RQ005002009	Florida Housing	30		Florida	
5252	RQ005001003	Los Robles	62		Aguada	
5253	RQ005005016	Loma Alta	50		Carolina	
5254	RQ005008024	Mayagüez Housing II (La Arboleda)	50		Mayagüez	

RQ	AMP#	Development Name	Units	Unit Num (from - to)	Municipality
5255	RQ005006033	Estancias de Santa Isabel	27		Santa Isabel
5256	RQ005004013	Ext. La Granja	25		Caguas
5258	RQ005009030	Golden View	50		Ponce
5259	RQ005009030	Copper View	50		Ponce
5260	RQ005009030	Silver Valley	50		Ponce
5261	RQ005009031	Perla del Bucaná	50		Ponce
5266	RQ005006020	Valles de Guayama	50		Guayama
5270	RQ005009007	Hayuya II	50		Jayuya
5294	RQ005010057	Jardines la Nueva Puerta de San Juan	40		San Juan
5295	RQ005010057	Jardines la Nueva Puerta de San Juan	40		San Juan
5300	RQ005008006	Colinas de Maricao	24		Maricao
5302	RQ005005024	El Cemi II	50		Luquillo
5304	RQ005010058	Las Camelias Apartments	166		San Juan
5306	RQ005002034	Vivameri Apartments	144		Manatí
5312	RQ005002002	Colinas del Expreso	20		Lares
	RQ005001018	San Sebastian Court	60		San Sebastián

Capital Fund program Five-Year Action Plan
Part I : Summary

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name: **Puerto Rico Public Housing Authority**		Locality: (City/County & State) **Puerto Rico**			☐ Original ■ Revision No: 3
A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Statement for Year 2 FFY : 2009	Work Statement for Year 3 FFY : 2010	Work Statement for Year 4 FFY : 2011	Work Statement for Year 5 FFY : 2012
	See Annual Statement				
B. Physical Improvements Subtotal		239,959,114	537,178,446	232,151,055	362,005,459
C. Management Improvements		2,000,000	2,000,000	2,000,000	2,000,000
D. HA-Wide Non-dwelling Structures and Equipment		303,580	303,580	303,580	303,580
E. Administration		13,000,000	3,000,000	3,000,000	3,000,000
F. Other (1411,1415,1430,1440,1502 & 1495)		11,197,996	26,339,455	16,869,518	20,885,634
G. Operations		18,630,604	28,630,604	28,630,604	28,630,604
H. Demolition			2,500,000		
I. Replacement Reserve					
J. Mod Used for Development					
K. Total CFP Funds		**285,091,293**	**599,952,084**	**282,954,757**	**416,825,276**
L. Total Non-CFP Funds					
M. Grand Total		285,091,293	599,952,084	282,954,757	416,825,276

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

To be completed for the Performance and Evaluation Report

RQ	Project Name	Units	Phase I	Phase II	TOTAL 5 YEAR	Site Acquisition 1440	Site Work 1,450.00	Dwelling Structure 1,460.00	Non-Dwelling Structure 1,470.00	Demolition 1,485.00	Temporary Facilities 1,495.00	New Development 1,498.00	TOTAL 5 YEAR
1002	Santiago Iglesias Phase II	120			-	-	0.00	0.00	0.00		0.00		0.00
1009	Pedro J. Rosaly	238			-	-	0.00	0.00	0.00		0.00		0.00
1014	Aristides Chavier (1)	480			-	-	0.00	0.00	0.00		0.00		0.00
2003	Puerta de Tierra	484			-	-	0.00	0.00	0.00		0.00		0.00
2004	San Agustin	100	4,662,000		4,662,000	-	1,072,260.00	3,263,400.00	186,480.00		139,860.00		4,662,000.00
2007	Nemesio R. Canales				-	-	0.00	0.00	0.00		0.00		0.00
2009	Luis Llorens Torres	2570			-	-	0.00	0.00	0.00		0.00		0.00
2012	Villa España (1)	500			-	-	0.00	0.00	0.00		0.00		0.00
3003	Las Margaritas II	200	21,470,000		21,470,000	-	4,938,100.00	15,029,000.00	858,800.00		644,100.00		21,470,000.00
3016	Manuel A. Perez		91,324,795		91,324,795		21,004,702.85	63,927,356.50	3,652,991.80		2,739,743.85		91,324,795.00
3025	Felipe Sanchez Osorio		20,044,403		20,044,403	-	4,610,212.69	14,031,082.10	801,776.12		601,332.09		20,044,403.00
3030	Villas Valle Verde	150			-	-	0.00	0.00	0.00		0.00		0.00
3032	Jose Castillo Mercado				-	-	0.00	0.00	0.00		0.00		0.00
3033	Jose Gautier Benitez		52,893,503		52,893,503	-	12,165,505.69	37,025,452.10	2,115,740.12		1,586,805.09		52,893,503.00
3035	Vista Alegre	74			-		0.00	0.00	0.00		0.00		0.00
3041	Praxedes Santiago				-		0.00	0.00	0.00		0.00		0.00
3046	Agustin Ruiz Miranda				-		0.00	0.00	0.00		0.00		0.00
3053	Jesus T. Piñero	80	13,311,400		13,311,400		3,061,622.00	9,317,980.00	532,456.00		399,342.00		13,311,400.00
3070	Pedro Regalado Diaz		2,775,000		2,775,000		638,250.00	1,942,500.00	111,000.00		83,250.00		2,775,000.00
3073	Efraín Suárez Negrón	60			-		0.00	0.00	0.00		0.00		0.00
3084	Luis Muñoz Rivera	200			-		0.00	0.00	0.00		0.00		0.00
3090	Bella Vista		10,812,312		10,812,312		2,486,831.76	7,568,618.40	432,492.48		324,369.36		10,812,312.00
3093	Narciso Varona (1)	260	27,988,303		27,988,303		6,437,309.69	19,591,812.10	1,119,532.12		839,649.09		27,988,303.00
3095	Pedro Rosario Nieves	210			-		0.00	0.00	0.00		0.00		0.00
3097	Trina Padilla de Sanz				-		0.00	0.00	0.00		0.00		0.00
3099	Antonio Marquez Arbona	180	9,990,000		9,990,000		2,297,700.00	6,993,000.00	399,600.00		299,700.00		9,990,000.00
3100	Agustin Stahl		43,017,303		43,017,303		9,893,979.69	30,112,112.10	1,720,692.12		1,290,519.09		43,017,303.00
3101	Bella Vista				-		0.00	0.00	0.00		0.00		0.00
3102	Juana Matos (Phase II)				-		0.00	0.00	0.00		0.00		0.00
3105	Manuel A. Pérez (Phase II)		34,858,703		34,858,703		8,017,501.69	24,401,092.10	1,394,348.12		1,045,761.09		34,858,703.00
3296	Ext. Manuel A. Perez		8,588,000		8,588,000		1,975,240.00	6,011,600.00	343,520.00		257,640.00		8,588,000.00
4003	Franklin Delano Roossevelt		64,487,302		64,487,302		14,832,079.46	45,141,111.40	2,579,492.08		1,934,619.06		64,487,302.00
4011	Rafael Hernández	274	29,452,263		29,452,263		6,774,020.49	20,616,584.10	1,178,090.52		883,567.89		29,452,263.00
5003	Rafael Torrech				-		0.00	0.00	0.00		0.00		0.00
5010	Brisa de Turabo I		19,185,325		19,185,325		4,412,624.75	13,429,727.50	767,413.00		575,559.75		19,185,325.00
5012	Ext Sabalo Gardens				-		0.00	0.00	0.00		0.00		0.00
5015	Las Gladiolas		38,484,784		38,484,784		8,851,500.21	26,939,348.45	1,539,391.34		1,154,543.51		38,484,783.50
5017	San Martín	300			-		0.00	0.00	0.00		0.00		0.00
5019	Brisa de Turabo II		13,096,700		13,096,700		3,012,241.00	9,167,690.00	523,868.00		392,901.00		13,096,700.00
5022	La Ceiba (1)	70			-		0.00	0.00	0.00		0.00		0.00
5023	San Fernando (1)	334			-		0.00	0.00	0.00		0.00		0.00
5024	Bernardino Villanueva				-		0.00	0.00	0.00		0.00		0.00
5026	Los Lirios	150	16,102,500		16,102,500		3,703,575.00	11,271,750.00	644,100.00		483,075.00		16,102,500.00
5027	Jardines de Montellanos	250			-		0.00	0.00	0.00		0.00		0.00
5028	Santa Catalina		21,470,000		21,470,000		4,938,100.00	15,029,000.00	858,800.00		644,100.00		21,470,000.00
5031	Jardines de Campo Rico				-		0.00	0.00	0.00		0.00		0.00
5034	Alturas de Cupey		26,914,723		26,914,723		6,190,386.29	18,840,306.10	1,076,588.92		807,441.69		26,914,723.00
5035	Villa Esperanza	300			-		0.00	0.00	0.00		0.00		0.00
5037	Jardines de Cataño	180			-		0.00	0.00	0.00		0.00		0.00
5053	Ramirez de Arellano	200	8,665,300		8,665,300		1,993,019.00	6,065,710.00	346,612.00		259,959.00		8,665,300.00
5054	Monte Isleño	185			-		0.00	0.00	0.00		0.00		0.00

RQ	Project Name	Units	Phase I	Phase II	TOTAL 5 YEAR	Site Acquisition 1440	Site Work 1,450.00	Dwelling Structure 1,460.00	Non-Dwelling Structure 1,470.00	Demolition 1,485.00	Temporary Facilities 1,495.00	New Development 1,498.00	TOTAL 5 YEAR
5056	Los Alamos	376	40,440,903		40,440,903		9,301,407.69	28,308,632.10	1,617,636.12		1,213,227.09		40,440,903.00
5057	Los Mirtos				-		0.00	0.00	0.00		0.00		0.00
5066	Turabo Heights	257			-		0.00	0.00	0.00		0.00		0.00
5067	Ext. Santa Catalina				-		0.00	0.00	0.00		0.00		0.00
5068	Las Amapolas (2)	204			-		0.00	0.00	0.00		0.00		0.00
5075	Lagos de Blasina				-		0.00	0.00	0.00		0.00		0.00
5076	Catañito Gardens	124			-		0.00	0.00	0.00		0.00		0.00
5080	Jardines de Cupey				-		0.00	0.00	0.00		0.00		0.00
5081	El Flamboyan		15,029,000		15,029,000		3,456,670.00	10,520,300.00	601,160.00		450,870.00		15,029,000.00
5082	Alturas de Country Club				-		0.00	0.00	0.00		0.00		0.00
5088	Lirios del Sur				-		0.00	0.00	0.00		0.00		0.00
5090	Jardines de Judely				-		0.00	0.00	0.00		0.00		
5092	La Lorenzana	100			-		0.00	0.00	0.00		0.00		0.00
5095	Las Terrazas		1,000,000		1,000,000		230,000.00	700,000.00	40,000.00		30,000.00		1,000,000.00
5096	La Alhambra		10,812,295		10,812,295		2,486,827.85	7,568,606.50	432,491.80		324,368.85		10,812,295.00
5101	La Esmeralda	84			-		0.00	0.00	0.00		0.00		0.00
5102	El Coral				-		0.00	0.00	0.00		0.00		0.00
5104	Los Murales (1)				-		0.00	0.00	0.00		0.00		0.00
5105	Las Violetas				-		0.00	0.00	0.00		0.00		0.00
5106	Los Cedros		34,781,400		34,781,400		7,999,722.00	24,346,980.00	1,391,256.00		1,043,442.00		34,781,400.00
5107	Jesus M. Lago				-		0.00	0.00	0.00		0.00		0.00
5127	La Meseta	300			-		0.00	0.00	0.00		0.00		0.00
5133	Villa del Rio				-		0.00	0.00	0.00		0.00		0.00
5135	Las Dalias	240			-		0.00	0.00	0.00		0.00		0.00
5140	Las Gladiolas II		38,484,784		38,484,784		8,851,500.21	26,939,348.45	1,539,391.34		1,154,543.51		38,484,783.50
5145	Manuel F. Rossy		10,842,350		10,842,350		2,493,740.50	7,589,645.00	433,694.00		325,270.50		10,842,350.00
5154	Villa Monserrate		11,241,703		11,241,703		2,585,591.69	7,869,192.10	449,668.12		337,251.09		11,241,703.00
5157	Brisas de Cayey (2)	300			-		0.00	0.00	0.00		0.00		0.00
5158	La Montaña	220			-		0.00	0.00	0.00		0.00		0.00
5159	Los Peñas (2)	200			-		0.00	0.00	0.00		0.00		0.00
5164	Maximo Miranda Jimenez		10,812,300		10,812,300		2,486,829.00	7,568,610.00	432,492.00		324,369.00		10,812,300.00
5166	Brisas de Cupey		19,791,045		19,791,045		4,551,940.35	13,853,731.50	791,641.80		593,731.35		19,791,045.00
5168	Los Laureles		10,735,000		10,735,000		2,469,050.00	7,514,500.00	429,400.00		322,050.00		10,735,000.00
5173	Bahia		5,444,813		5,444,813		1,252,306.99	3,811,369.10	217,792.52		163,344.39		5,444,813.00
5176	Santiago Veve Calzada	100			-		0.00	0.00	0.00		0.00		0.00
5180	La Ceiba (2)				-		0.00	0.00	0.00		0.00		0.00
5183	Jardines De Guanica		7,591,812		7,591,812		1,746,116.76	5,314,268.40	303,672.48		227,754.36		7,591,812.00
5186	Yuquiyú II				-		0.00	0.00	0.00		0.00		0.00
5193	Los Rosales		7,943,900		7,943,900		1,827,097.00	5,560,730.00	317,756.00		238,317.00		7,943,900.00
5202	Colonias de Magnolias				-		0.00	0.00	0.00		0.00		0.00
5202	El Taino		10,275,553		10,275,553		2,363,377.19	7,192,887.10	411,022.12		308,266.59		10,275,553.00
5210	El Coqui				-		0.00	0.00	0.00		0.00		0.00
5992	Central Office PHA-Wide				-		0.00	0.00	0.00		0.00		0.00
5253	Loma Alta		5,444,812		5,444,812		1,252,306.76	3,811,368.40	217,792.48		163,344.36		5,444,812.00
			820,266,288	-	820,266,288	0.00	39,879,578.45	121,372,630.05	6,935,578.86	0.00	5,201,684.15	0.00	820,266,288.00

PUERTO RICO PUBLIC HOUSING ADMINISTRATION
ANNUAL SUBMISSION AND FIVE YEAR PLAN
APRIL 15, 2000

DISENO:

YEAR	MUNI	RQ	PROJECT NAME	AMOUNT
	Aguadilla	3100	Agustín Stahl	2,100,000
	Arecibo	3101	Bella Vista	863,511
	Mayagüez	4003	Franklin Delano Roosevelt	3,236,161
	Bayamón	5003	Rafael Torrech	1,137,961
	Caguas	5010	Brisa del Turabo I	1,017,225
	Caguas	5019	Brisa del Turabo II	683,200
	Aguadilla	5024	Bernardino Villanueva	1,300,000
	San Juan III	5026	Los Lirios	686,000
	Yauco	5028	Santa Catalina	1,100,000
	San Juan V	5034	Alturas de Cupey	1,400,000
	Carolina	5081	El Flamboyán	788,601
	Villalba	5164	Maximino Miranda Jiménez	596,061
	San Juan V	5166	Brisas de Cupey	1,030,400
	Bayamón	5168	Los Laureles	560,000
	Guayanilla	5173	Bahía	300,000
	Fajardo	5176	Santiago Veve Calzada	103,648
	Trujillo Alto	5193	Los Rosales	414,000
	Cataño	5210	El Coquí	672,000
	Ceiba	5180	La Ceiba	392,300
	0	5992	Central Office	5,000,000
Grand Total				**23,381,068**

Account	Description
1406.00	Operations
1408.00	Management Improvement
1408.06	Oracle Licences
1408.07	Data Warehouse
1408.09	Software Maintenance Contract
1408.10	Contingency Emergency Plan
1408.11	Homeownership
1408.12	Economic Development
1408.14	Tenant Oprtunities
1408.15	Social Services
1408.16	Security
1408.20	Consulting Contract
1410.01	Nontechnical Salaries
1410.02	Technical salaries
1410.03	Work - MH Contribution
1410.04	Legal Expense
1410.09	Employee Benefit Contribution
1410.10	Travel
1410.12	Publications
1410.14	Membership Dues & Fees
1410.16	Telephone and Telegraph
1410.18	equipment Expended
1410.19	Sundry
1411.00	Audit
1415.00	Liquidated Damages
1418.00	Counseling & Training Cost
1420.01	Interest to Hud
1420.07	Interest - Income From Investment
1425.00	Initial Operating Deficit
1430.01	Architectural & Engineering Fees
1430.02	Consultant Fees
1430.06	Permit Fees
1430.07	Inspection Cost
1430.09	Housing Surveys
1430.19	Sundry Planning Costs
1440.01	Property Purchase
1440.02	Condemnation Deposits
1440.03	Excess property
1440.04	Survey & Maps
1440.05	Appraisals
1440.06	Title Information
1440.07	Site - MH Contribution
1440.08	legal Cost -Site
1440.10	Option Negotiation
1440.12	Curent Tax Settlements
1440.19	Sundry Site Costs
1440.20	Site Net Income
1450.00	Site Improvement
1450.01	Site Improvement Work - MH Contribution
1450.02	Site Improvement Materials & Equipment - MH Contribution
1450.03	Site Improvement Other MH Contributions

1460.00	Dwelling Structure
1460.01	Dwelling Structure Work - MH Contribution
1460.02	Dwelling Structure Materials & Equipment - MH Contribution
1460.03	Dwelling Structure Other MH Contributions
1465.00	Dwelling Equipment - Expendable & Nonexpendable
1465.01	Dwelling Equipment - Expendable
1465.02	Dwelling Equipment - Nonexpendable
1465.03	Dwelling Equipment - MH Contribution
1470.00	Nondwelling Structures
1470.01	Nondwelling Structures, Work-MH Contributions
1470.02	Nondwelling Structures, Materials & Equipment - MH Contributions
1470.03	Nondwelling Structures, Other MH Contributions
1475.00	Nondwelling Equipment
1475.01	Nondwelling Equipment, Office Furniture & Equipment
1475.02	Nondwelling Equipment, Maintenance Equipment
1475.03	Nondwelling Equipment, Community Space Equipment
1475.04	Nondwelling Equipment, Computer Equipment
1475.07	Nondwelling Equipment, Automotive Equipment
1475.09	Nondwelling Equipment, Expendable equipment
1475.10	Nondwelling Equipment, MH Contribution
1480.00	Contract Work in Process
1482.00	Developer Contract Price
1485.00	Demolition Costs
1495.00	Relocation Costs
1495.01	Relocation Costs
1495.88	Relocation Costs
1499.00	Development Activities
1499.03	Development Activities-Design
1499.15	Development Activities-Contingency
1499.30	Development Activities-Design-design
1499.50	Development Activities-Design-Site Improvement
1499.60	Development Activities-Dwelling Structures
1499.65	Development Activities-Dwelling Equipment Non-Expended
1499.70	Development Activities-Non Dwelling Structures
1499.75	Development Activities-Non dwelling Equipment
1502.00	Contingency
1501.00	Debt Service

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Administrative Expense
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Site Improvement

Dwelling Structure
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Dwelling Structure
Dwelling Equipment - Expendable & Nonexpendable
Dwelling Equipment - Expendable & Nonexpendable
Dwelling Equipment - Expendable & Nonexpendable
Dwelling Equipment - Expendable & Nonexpendable
Nondwelling Structures
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Nondwelling Equipment
Nondwelling Equipment
Contract Work in Process
Developer Contract Price
Demolition Costs
Relocation Costs
Relocation Costs
Administrative Expense

RQ	AMP#	Development Name	Units	Num (from - to)	Municipality
1001	RQ005009010	Ponce de Le	300		Ponce
1002	RQ005009011	Santiago Igle	280		Ponce
1003	RQ005009012	Caribe	116		Ponce
1004	RQ005009013	Portugués	152		Ponce
1008	RQ005009014	Ramón de la	586		Ponce
1009	RQ005009015	Pedro J. Ros	238		Ponce
1010	RQ005009016	José N. Gán	270		Ponce
1014	RQ005009017	Arístides Cha	480		Ponce
1015	RQ005009018	Ext. Dr. Pila	120		Ponce
1016	RQ005009019	Rafael López	404		Ponce
1017	RQ005009020	Ernesto Ram	350		Ponce
2001	RQ005010001	Las Casas	420		San Juan
2002	RQ005010002	San Antonio	132		San Juan
2003	RQ005010003	Puerta de Tie	388		San Juan
2004	RQ005010004	San Agustín	84		San Juan
2007	RQ005010005	Nemesio R. (	582	001 - 582	San Juan
2007	RQ005010006	Nemesio R. (	544	583 - 115	San Juan
2009	RQ005010007	Luis Lloréns	826	001 - 842	San Juan
2009	RQ005010008	Luis Lloréns	857	0843 - 17	San Juan
2009	RQ005010009	Luis Lloréns	887	1723 - 26	San Juan
2010	RQ005010010	Vista Hermos	310	001 - 310	San Juan
2010	RQ005010011	Vista Hermos	284	311 - 594	San Juan
2010	RQ005010012	Vista Hermos	300	595 - 894	San Juan
2011	RQ005010013	Ernesto Ram	444	1-1 - 42-4	San Juan
2011	RQ005010014	Ernesto Ram	420	43-421 -	San Juan
2012	RQ005010015	Villa España	500		San Juan
2014	RQ005010016	Las Margarit	344		San Juan
2015	RQ005010017	Las Margarit	325		San Juan
3014	RQ005006016	Fernando Ca	146		Guayama
3015	RQ005003017	Rosendo Ma	160		Cataño
3016	RQ005010018	Manuel A. Pe	850		San Juan
3017	RQ005003001	Virgilio Dávila	480		Bayamón
3018	RQ005002001	Ext. Zeno Ga	444		Arecibo
3019	RQ005004003	Juan Jiméme	256		Caguas
3020	RQ005006001	Liborio Ortíz	160		Aibonito
3021	RQ005007001	Isidro Cora	150		Arroyo
3022	RQ005002031	Enrique Cato	148		Vega Baja
3023	RQ005009033	Fernando Lu	200		Utuado
3024	RQ005008001	Francisco Fig	160		Añasco
3025	RQ005005002	Felipe Sánch	170		Carolina
3026	RQ005003024	Zenón Díaz V	200		Guaynabo
3027	RQ005008003	Santa Rita de	156		Cabo Rojo
3028	RQ005007010	Padre Berrio	144		Yabucoa
3029	RQ005007006	Ignacio Mora	148		Naguabo
3030	RQ005009001	Valle Verde A	150		Adjuntas
3032	RQ005009032	José Castillo	148		Sabana Grande

RQ	AMP#	Development Name	Units	Num (from - to)	Municipality
3033	RQ005004004	José Gautier	492		Caguas
3034	RQ005001001	Aguada (Mar	100		Aguada
3035	RQ005004001	Vista Alegre	74		Aguas Buenas
3036	RQ005002008	Antonio Dávi	74		Barceloneta
3037	RQ005006002	Villa Universi	100		Barranquitas
3038	RQ005002010	Manuel Adar	64		Camuy
3040	RQ005002011	Fernando Sie	100		Ciales
3041	RQ005006008	Práxedes Sa	124		Cidra
3042	RQ005006015	Enrique Lanc	100		Corozal
3043	RQ005002014	El Dorado	78		Dorado
3044	RQ005009005	Padre Nazar	120		Guayanilla
3045	RQ005003025	Jardines de (	80		Guaynabo
3046	RQ005002015	Agustin Ruiz	80		Hatillo
3047	RQ005008004	Gabriel Sole	64		Hormigueros
3048	RQ005009006	La Montaña	100		Jayuya
3049	RQ005009008	Las América	80		Lajas
3052	RQ005004018	La Ribera	100		Las Piedras
3053	RQ005005001	Jesús T. Piñ	124		Canóvanas
3054	RQ005005022	San Patricio	50		Loíza
3055	RQ005005023	Diego Zalduc	110		Luquillo
3056	RQ005008006	Juan Ferrer	30		Maricao
3057	RQ005007005	Carmen Vda	50		Maunabo
3058	RQ005001015	José Gándar	74		Moca
3059	RQ005006024	Tomás Sorol	74		Morovis
3060	RQ005006025	Candelario T	80		Naranjito
3061	RQ005006026	José V. Forti	70		Orocovis
3062	RQ005007009	Villas del Ca	70		Patillas
3063	RQ005009009	Los Flamboy	70		Peñuelas
3064	RQ005002022	Rvdo. Vigo S	100		Quebradillas
3065	RQ005001017	Santa Rosa	74		Rincón
3066	RQ005005026	José H. Ram	80		Río Grande
3067	RQ005006030	Pedro M. De	110		Santa Isabel
3068	RQ005002024	Ramón Pére	80		Toa Alta
3069	RQ005002026	El Toa	80		Toa Baja
3070	RQ005005027	Pedro Regal	50		Trujillo Alto
3071	RQ005002028	Francisco Ve	100		Vega Alta
3073	RQ005006034	Efraín Suáre	60		Villalba
3081	RQ005010019	Ext. Manuel	900		San Juan
3082	RQ005002002	Ramón Marí	200		Arecibo
3083	RQ005006004	Luis Muñoz M	280		Cayey
3084	RQ005009003	Luis Muñoz R	200		Guánica
3085	RQ005006017	Luis Palés M	298		Guayama
3086	RQ005001004	José Agustín	300		Aguadilla
3087	RQ005001018	Andrés M. Li	150		San Sebastián
3088	RQ005006011	Las Palmas	120		Coamo
3089	RQ005006021	Villas del Par	100		Juana Díaz

RQ	AMP#	Development Name	Units	Num (from - to)	Municipality
3090	RQ005006028	Bella Vista	100		Salinas
3091	RQ005008025	El Recreo	300		San Germán
3092	RQ005002017	Enrique Zorr	280		Manatí
3093	RQ005004015	Narciso Varc	260		Juncos
3094	RQ005007002	Padre Rivera	260		Humacao
3095	RQ005005019	Pedro Rosar	210		Fajardo
3096	RQ005003002	José Celso E	230		Bayamón
3097	RQ005002003	Trina Padilla	240		Arecibo
3098	RQ005004014	Luis C. Eche	100		Gurabo
3099	RQ005002004	Antonio Márc	180		Arecibo
3100	RQ005001005	Agustín Stah	400		Aguadilla
3101	RQ005002005	Bella Vista	150		Arecibo
3102	RQ005003018	Juana Matos	400		Cataño
3103	RQ005006014	Manuel Mart	150		Comerio
3104	RQ005005030	Jardines de \	50		Vieques
3105	RQ005010020	Ext. Manuel	384		San Juan
4001	RQ005008007	Columbus La	476		Mayagüez
4003	RQ005008008	Franklin Dela	300	001 - 300	Mayagüez
4003	RQ005008009	Franklin Dela	300	301 - 600	Mayagüez
4004	RQ005008010	Sábalos Gar	140		Mayagüez
4006	RQ005008012	Cuesta Las F	142		Mayagüez
4008	RQ005008013	Yagüez	200		Mayagüez
4009	RQ005008014	Manuel Hern	268		Mayagüez
4010	RQ005008015	El Carmen	252		Mayagüez
4011	RQ005008016	Rafael Hernã	274		Mayagüez
5001	RQ005010021	Juan César (	508		San Juan
5002	RQ005003019	Juana Matos	200		Cataño
5003	RQ005003003	Rafael Torre	200		Bayamón
5004	RQ005004005	Raúl Castell	200		Caguas
5005	RQ005008017	Mar y Sol	124		Mayagüez
5006	RQ005009021	Los Rosales	180		Ponce
5007	RQ005010022	Jardines Sell	300		San Juan
5008	RQ005003020	Juana Matos	200		Cataño
5009	RQ005005003	Sabana Abaj	500		Carolina
5010	RQ005004006	Brisas del Tu	178		Caguas
5011	RQ005010023	Jardines del	298		San Juan
5012	RQ005008018	Sábalos Nue	300		Mayagüez
5013	RQ005010024	Jardines de (	113		San Juan
5014	RQ005001006	Juan García	200		Aguadilla
5015	RQ005010025	Las Gladiola	296		San Juan
5016	RQ005010026	Alejandrino	294		San Juan
5017	RQ005010027	San Martín	300		San Juan
5019	RQ005004007	Brisas del Tu	122		Caguas
5020	RQ005007003	Pedro J. Pal	150		Humacao
5021	RQ005005020	Puerto Real	100		Fajardo
5022	RQ005009022	La Ceiba	300		Ponce

RQ	AMP#	Development Name	Units	Num (from - to)	Municipality
5023	RQ005010028	San Fernanc	334		San Juan
5024	RQ005001007	Bernardino V	252		Aguadilla
5025	RQ005003021	Las Palmas	400		Cataño
5026	RQ005010029	Los Lirios	150		San Juan
5027	RQ005006005	Jardines de I	250		Cayey
5028	RQ005009035	Santa Catalir	200		Yauco
5029	RQ005006006	Los Laureles	1		Cayey
5030	RQ005010021	Jardines de (	2		San Juan
5031	RQ005010030	Jardines de (	196		San Juan
5033	RQ005010031	El Trébol	152		San Juan
5034	RQ005010032	Alturas de Cu	250		San Juan
5035	RQ005010033	Villa Esperar	300		San Juan
5037	RQ005003022	Jardines de (	180		Cataño
5038	RQ005010034	Las Margarit	231		San Juan
5039	RQ005010035	Jard. de Mor	370	001 - 328	San Juan
5039	RQ005010036	Jard. de Mor	328	329 - 698	San Juan
5040	RQ005010037	Jardines Sell	100		San Juan
5042	RQ005006012	El Edén	150		Coamo
5044	RQ005005017	Jardines de (	50		Ceiba
5045	RQ005006029	Brisas del Ma	92		Salinas
5048	RQ005006018	Carioca	200		Guayama
5051	RQ005004008	Caguax	20		Caguas
5052	RQ005003004	Magnolia Ga	104		Bayamón
5053	RQ005008019	Ramírez de A	80		Mayagüez
5054	RQ005008020	Monte Isleño	185		Mayagüez
5056	RQ005003026	Los Alamos	376		Guaynabo
5057	RQ005005004	Los Mirtos	240		Carolina
5058	RQ005006006	Jardines Bue	2		Cayey
5064	RQ005004016	Colinas de M	148		Juncos
5066	RQ005004009	Turabo Heigl	254		Caguas
5067	RQ005009035	Ext. Santa C	24		Yauco
5068	RQ005010038	Las Amapola	204		San Juan
5069	RQ005010039	Los Laureles	194		San Juan
5070	RQ005010040	Leopoldo Fig	240		San Juan
5071	RQ005010041	Beatriz Lasal	100		San Juan
5075	RQ005005005	Lagos de Bla	240		Carolina
5076	RQ005005006	Catañito Gar	124		Carolina
5077	RQ005010042	La Rosa	52		San Juan
5080	RQ005010043	Jardines de (	308		San Juan
5081	RQ005005007	El Flamboyá	136		Carolina
5082	RQ005005008	Alturas de C	72		Carolina
5085	RQ005003027	La Rosaleda	136		Guaynabo
5088	RQ005009023	Lirios del Su	400		Ponce
5089	RQ005009024	Perla del Ca	272		Ponce
5090	RQ005004019	Jardines de J	32		Las Piedras
5091	RQ005003005	Miraflores II	1		Bayamón

RQ	AMP#	Development Name	Units	Num (from - to)	Municipality
5092	RQ005004020	La Lorenzana	100		San Lorenzo
5093	RQ005003006	Brisas de Ba	300		Bayamón
5094	RQ005003007	Las Gardenia	164		Bayamón
5096	RQ005003008	La Alhambra	96		Bayamón
5097	RQ005010044	Emiliano Pol	208		San Juan
5098	RQ005002016	Hatillo del Ma	60		Hatillo
5099	RQ005010045	El Prado	220		San Juan
5100	RQ005001013	Alturas de Is	104		Isabela
5101	RQ005005009	La Esmerald	84		Carolina
5102	RQ005005010	El Coral	100		Carolina
5103	RQ005005011	Torres de Sa	452		Carolina
5104	RQ005002018	Los Murales	214		Manatí
5105	RQ005002029	Las Violetas	88		Vega Alta
5106	RQ005005028	Los Cedros	324		Trujillo Alto
5107	RQ005009034	Jesús M. Lag	40		Utuado
5108	RQ005009025	Ext. Dr. Pila	200		Ponce
5109	RQ005007011	Santa Elena	60		Yabucoa
5111	RQ005008021	Jardines de (	200		Mayagüez
5113	RQ005004010	Bonneville H	100		Caguas
5114	RQ005005029	Covadonga	504		Trujillo Alto
5115	RQ005003002	Santa Catalin	3		Bayamón
5119	RQ005002012	Dos Ríos	60		Ciales
5121	RQ005002019	Villa Evangel	2		Manatí
5123	RQ005003005	Miraflores III	1		Bayamón
5125	RQ005001014	Jardines del	98		Isabela
5126	RQ005007005	Villa Navarro	100		Maunabo
5127	RQ005002006	La Meseta	300		Arecibo
5129	RQ005002023	Guarionex	100		Quebradillas
5131	RQ005007004	Jardines de (	200		Humacao
5132	RQ005005022	Yuquiyú I	100		Loíza
5133	RQ005007007	Villas del Río	100		Naguabo
5135	RQ005010046	Las Dalias	240		San Juan
5136	RQ005002008	Plazuela Cat	100		Barceloneta
5138	RQ005004011	Villa del Rey	100		Caguas
5140	RQ005010047	Las Gladiola	380		San Juan
5143	RQ005010048	Monte Park	304		San Juan
5144	RQ005006031	Rincón Taíno	100		Santa Isabel
5145	RQ005008026	Manuel F. Ro	101		San Germán
5146	RQ005002019	Villa Evangel	3		Manatí
5147	RQ005002019	Villa Evangel	61		Manatí
5148	RQ005006022	Leonardo Sa	100		Juana Díaz
5149	RQ005001008	Cuesta Vieja	200		Aguadilla
5150	RQ005003010	Jardines de (	288		Bayamón
5151	RQ005003011	Sierra Linda	200		Bayamón
5153	RQ005001019	Hacienda Sa	150		San Sebastián
5154	RQ005004002	Villa Monserr	104		Aguas Buenas

RQ	AMP#	Development Name	Units	Num (from - to)	Municipality
5155	RQ005001009	Villamar Apts	84		Aguadilla
5156	RQ005005024	El Cemí	100		Luquillo
5157	RQ005006007	Brisas de Ca	170		Cayey
5158	RQ005001010	La Montaña	220		Aguadilla
5159	RQ005010049	Los Peñas	200		San Juan
5160	RQ005009026	Las Delicias	11		Ponce
5161	RQ005010050	El Manantial	200		San Juan
5162	RQ005001011	Las Muñecas	200		Aguadilla
5163	RQ005009027	José Tormos	168		Ponce
5164	RQ005006035	Máximo Mira	100		Villalba
5165	RQ005004017	Antulio Lópe	109		Juncos
5166	RQ005010051	Brisas de Cu	184		San Juan
5167	RQ005010052	Santa Elena	168		San Juan
5168	RQ005003012	Los Laureles	100		Bayamón
5169	RQ005005012	Carolina Wa	100		Carolina
5170	RQ005004012	Jardines Sar	86		Caguas
5171	RQ005009028	Ponce Housi	131		Ponce
5172	RQ005006013	Coamo Hous	88		Coamo
5173	RQ005009005	Bahia	50		Guayanilla
5174	RQ005008022	Mayagüez G	71		Mayagüez
5175	RQ005002007	Villa de los S	16		Arecibo
5176	RQ005005021	Santiago Ve	100		Fajardo
5177	RQ005002020	Brisas de Ca	149		Manatí
5178	RQ005001002	Jardines de	70		Aguada
5179	RQ005001012	Puerta del S	100		Aguadilla
5180	RQ005005018	La Ceiba	70		Ceiba
5181	RQ005006009	Jardines de	70		Cidra
5182	RQ005006015	Alturas del C	19		Corozal
5183	RQ005009004	Jardines de	70		Guánica
5184	RQ005006019	Jardines de	100		Guayama
5185	RQ005004019	Ext. Jardines	70		Las Piedras
5186	RQ005005025	Yuquiyú II	70		Luquillo
5187	RQ005007009	Villa Real	70		Patillas
5188	RQ005009029	Villa Elena	100		Ponce
5189	RQ005009034	Jardines de	100		Utuado
5190	RQ005002032	Alturas de Ve	14		Vega Baja
5190	RQ005002033	Alturas de Ve	0		Vega Baja
5191	RQ005009036	Villas del Ca	79		Yauco
5192	RQ005010053	Antigua Via	36		San Juan
5193	RQ005005027	Los Rosales	74		Trujillo Alto
5194	RQ005010054	Los Lirios	130		San Juan
5195	RQ005010055	Torre de Fra	100		San Juan
5196	RQ005007008	Torres del R	36		Naguabo
5197	RQ005006003	Reparto San	60		Barranquitas
5198	RQ005002025	Jardines de	70		Toa Alta
5199	RQ005002007	Villa de los S	18		Arecibo

RQ	AMP#	Development Name	Units	Num (from - to)	Municipality
5200	RQ005002013	Alturas de Ci	50		Ciales
5201	RQ005006006	Alturas de M	80		Cayey
5202	RQ005006032	El Taíno	95		Santa Isabel
5203	RQ005006034	Enudio Negr	74		Villalba
5204	RQ005005020	Valle Puerto	75		Fajardo
5205	RQ005006027	Villas de Oro	50		Orocovis
5206	RQ005005026	Galateo Apts	63		Río Grande
5207	RQ005001016	La Cruz	68		Moca
5208	RQ005002030	El Batey	91		Vega Alta
5209	RQ005003005	Alegría Apts.	120		Bayamón
5210	RQ005003023	El Coquí	120		Cataño
5211	RQ005003025	Villas de Mal	124		Guaynabo
5212	RQ005005013	Roberto Cler	126		Carolina
5213	RQ005003013	Los Dominic	100		Bayamón
5214	RQ005003014	Bella Vista	100		Bayamón
5215	RQ005003015	El Cortijo/Va	4		Bayamón
5216	RQ005005014	Santa Catali	92		Carolina
5217	RQ005005015	Carolina Hou	92		Carolina
5219	RQ005002027	Villas de Sab	83		Toa Baja
5220	RQ005006023	San Martín	44		Juana Díaz
5223	RQ005002009	Quintas de B	46		Barceloneta
5226	RQ005008005	Jardines de I	55		Las Marías
5227	RQ005009002	Alturas de A	55		Adjuntas
5231	RQ005007008	Naguabo Va	37		Naguabo
5232	RQ005003028	Rafael Martí	92		Guaynabo
5233	RQ005009007	Mattei I	46		Jayuya
5235	RQ005007011	Reparto Hori	37		Yabucoa
5236	RQ005007005	Jardines del	37		Maunabo
5237	RQ005004020	Villas de San	12		San Lorenzo
5238	RQ005010056	Villa Andaluc	80		San Juan
5239	RQ005004013	El Mirador A	46		Caguas
5240	RQ005003016	Campo Verd	14		Bayamón
5241	RQ005008022	Flamboyán C	74		Mayagüez
5242	RQ005010056	Villa Andaluc	82		San Juan
5243	RQ005002021	Vistas de Ate	76		Manatí
5244	RQ005010053	Park Court	80		San Juan
5245	RQ005008023	Parque Sulta	74		Mayagüez
5246	RQ005010004	Parque San	80		San Juan
5247	RQ005009007	Mattei II	30		Jayuya
5248	RQ005009026	Cana Housin	96		Ponce
5249	RQ005006010	Cidra Housin	14		Cidra
5250	RQ005008024	Mayagüez H	48		Mayagüez
5251	RQ005002009	Florida Hous	30		Florida
5252	RQ005001003	Los Robles	62		Aguada
5253	RQ005005016	Loma Alta	50		Carolina
5254	RQ005008024	Mayagüez H	50		Mayagüez

RQ	AMP#	Development Name	Units	Num (from - to)	Municipality
5255	RQ005006033	Estancias de	27		Santa Isabel
5256	RQ005004013	Ext. La Gran	25		Caguas
5258	RQ005009030	Golden View	50		Ponce
5259	RQ005009030	Copper View	50		Ponce
5260	RQ005009030	Silver Valley	50		Ponce
5261	RQ005009031	Perla del Buc	50		Ponce
5266	RQ005006020	Valles de Gu	50		Guayama
5270	RQ005009007	Hayuya II	50		Jayuya
5294	RQ005010057	Jardines la N	40		San Juan
5295	RQ005010057	Jardines la N	40		San Juan
5300	RQ005008006	Colinas de M	24		Maricao
5302	RQ005005024	El Cemi II	50		Luquillo
5304	RQ005010058	Las Camelia	166		San Juan
5306	RQ005002034	Vivameri Apa	144		Manatí
5312	RQ005002002	Colinas del E	20		Lares
	RQ005001018	San Sebastia	60		San Sebastián

RQ	Nombre del Proyecto	Area	Management Agent	Municipio	Units
5214	Bella Vista	4	Housing Promoters	Bayamón	100

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)

Part I: Summary

HA Name:	Grant Type and Number:	FFY of Grant :
Puerto Rico Public Housing Administration	**Capital Fund Program Grant No: RQ46P005-501-08** **Replacement Housing Factor Grant No:**	☐ Revision No: 3 **CFP-2008**

☐ Original Annual Statement ☐ Reserve for Disasters / ■ Revised Annual Statement / Revision Number 3

■ Performance and Evaluation Report for Program Year Ending December 31, 2008 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost 2	
			Original	Revised1	Obligated	Expended
1	Total non-CFP Funds					
2	1406.00	Operations	27,506,949.00	27,506,949.00	-	
3	1408.00	Management Improvement	769,334.03	4,000,000.00	-	
4	1410.00	Administration	13,753,474.50	13,753,474.50	46.86	46.86
5	1411.00	Audit	151,780.00	151,780.00	-	
6	1415.00	Liquidated Damages				
7	1430.00	Fees and Costs	6,033,437.40	5,926,255.73	4,663,888	759,866
8	1440.00	Site Acquisition				
9	1450.00	Site Improvement	6,253,809.51	10,048,801.49	2,501,889	384,945
10	1460.00	Dwelling Structure	25,140,087.08	11,905,590.15	6,130,710	1,423,748
11	1465.01	Dwelling Equipment - Expendable				
12	1470.00	Nondwelling Structures	433,481.88	631,584.24	39,257	
13	1475.00	Nondwelling Equipment	427,102.74	1,020,944.42	88,648	2,455
14	1485.00	Demolition Costs				
15	1490.00	Replacement Rerserve				
16	1492.00	Moving to Work Demonstration				
17	1495.01	Relocation Costs	7,068,896.08	4,526,327.51	4,526,328	376,590
18	1499.00	Development Activities	791,804.02			
19	9001.00	Debt Service	49,204,588.76	49,204,588.76	49,204,589	
20	1502.00	Contingency	-	8,858,449.20	-	
21	Amount of Annual Grant: (sum of lines 2-20)		**$ 137,534,745.00**	**$ 137,534,745.00**	**$ 67,155,355.59**	**$ 2,947,649.82**
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 Compliance					
24	Amount of line 21 Related to Security-Soft Costs					
25	Amount of line 21 Related to Security-Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Signature of Executive Director & date	Signature of Public Housing Director/Office of Native American Programs Administrator & Date

RQ46P005-501-08

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:	Grant Type and Number		Federal FY of Grant:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant No: RQ46P005-501-08 Replacement Housing Factor Grant No:	☐ Revision No: 3 **RQ46P005-501-08**	CFP-2008

RQ Number	AMP	General Description	Account Number	Account Description	Quqntity	Original	Revised	Funds Obligated	Funds Expended	Status
1001	RQ005009010	Ponce De León	1430.00	Consultant Fees	-	337.26	337.26	337.26	337.26	-
				Inspection Cost	-	53,272.23	-	-		-
			1460.00	Dwelling Structure	-	1,569.93	1,569.93	1,569.93	1,569.93	-
1001 Total					-	55,179.42	1,907.19	1,907.19	1,907.19	-
1002	RQ005009011	Santiago Iglesias	1495.01	Relocation Costs	-		97,927.93	97,927.93		-
1002 Total					-		97,927.93	97,927.93		-
1014	RQ005009017	Arístides Chavier	1408.00	Management Improvement	-	5,662.36	-	-		-
			1430.00	Architectural & Engineering Fees	-	919.64	919.64	919.64	919.64	-
				Consultant Fees	-	499.48	499.48	499.48	499.48	-
			1460.00	Dwelling Structure	-	9,244.24	9,244.24	9,244.24	9,244.24	-
1014 Total					-	16,325.72	10,663.36	10,663.36	10,663.36	-
1016	RQ005009019	Dr. Rafael López Nuss	1430.00	Consultant Fees	-	19,982.47	19,982.47	19,982.47	19,982.47	-
1016 Total					-	19,982.47	19,982.47	19,982.47	19,982.47	-
1017	RQ005009020	Ernesto Ramos Antoni	1408.00	Management Improvement	-	10,192.26	-	-		-
1017 Total					-	10,192.26	-	-		-
2003	RQ005010003	Puerta De Tierra	1430.00	Architectural & Engineering Fees	-	110,059.65	110,759.65	110,759.65	110,059.65	-
				Consultant Fees	-		57,973.39	57,973.39		-
			1499.00	Development Activities-Design	-	12,567.22	-	-		-
2003 Total					-	122,626.87	168,733.04	168,733.04	110,059.65	-
2009	RQ005010009	Luis Lloréns Torres	1408.00	Management Improvement	-	30,317.25	-	-		-
			1430.00	Architectural & Engineering Fees	-	183,024.92	183,024.92	183,024.92		-
2009 Total					-	213,342.17	183,024.92	183,024.92		-
2010	RQ005010012	Vista Hermosa	1408.00	Management Improvement	-	10,546.15	-	-		-
2010 Total					-	10,546.15	-	-		-
2012	RQ005010015	Villa España	1460.00	Dwelling Structure	-	1,348,419.00	1,348,419.00	1,348,419.00		-
2012 Total					-	1,348,419.00	1,348,419.00	1,348,419.00		-
3019	RQ005004003	Juan Jímenez García	1408.00	Management Improvement	-	3,019.93	-	-		-
3019 Total					-	3,019.93	-	-		-
3030	RQ005009001	Valle Verde	1430.00	Consultant Fees	-	1,062.30	1,062.30	1,062.30		-
			1460.00	Dwelling Structure	-		-	-		-
3030 Total					-	1,062.30	1,062.30	1,062.30		-
3033	RQ005004004	Juan Gautier Benítez	1495.01	Relocation Costs	-	1,603,573.80	-	-		-
			1499.00	Development Activities	-	779,236.80	-	-		-
3033 Total					-	2,382,810.60	-	-		-
3034	RQ005001001	Aguada	1430.00	Consultant Fees	-	4,200.00	4,200.00	4,200.00		-
3034 Total					-	4,200.00	4,200.00	4,200.00		-
3035	RQ005004001	Vista Alegre	1430.00	Consultant Fees	-	643.72	643.72	643.72	643.72	-
			1460.00	Dwelling Structure	-		38,752.25	38,752.25	38,752.25	-
3035 Total					-	643.72	39,395.97	39,395.97	39,395.97	-
3040	RQ005002011	Fernando Sierra Berde	1430.00	Architectural & Engineering Fees	-	398,699.67	398,699.67	398,699.67	398,699.67	-
3040 Total					-	398,699.67	398,699.67	398,699.67	398,699.67	-
3041	RQ005006008	Práxedes Santiago	1430.00	Architectural & Engineering Fees	-	656.65	-	-		-
				Consultant Fees	-	2,807.28	2,807.28	2,807.28	2,807.28	-
			1460.00	Dwelling Structure	-	149,110.81	149,110.81	149,110.81	149,110.81	-
3041 Total					-	152,574.74	151,918.09	151,918.09	151,918.09	-
3043	RQ005002014	El Dorado	1430.00	Consultant Fees	-	484.92	484.92	484.92	484.92	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number		Federal FY of Grant:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant No: RQ46P005-501-08 Replacement Housing Factor Grant No:	☐ Revision No: 3 **RQ46P005-501-08**	CFP-2008

RQ Number	AMP	General Description	Account Number	Account Description	Quqntity	Original	Revised	Funds Obligated	Funds Expended	Status
3043	RQ005002014	El Dorado	1450.00	Site Improvement	-	758,299.25	23,299.25	23,299.25	23,299.25	-
			1460.00	Dwelling Structure	-	314,694.24	140,809.58	140,809.58	62,490.24	-
			1470.00	Nondwelling Structures	-	18,900.00	-	-		-
			1495.00	Relocation Costs	-		12,374.69	12,374.69	12,374.69	-
			1495.01	Relocation Costs	-	22,261.51	-	-		-
3043 Total					-	1,114,639.92	176,968.44	176,968.44	98,649.10	-
3049	RQ005009008	Las Américas	1495.00	Relocation Costs	-		8,960.00	8,960.00	8,960.00	-
			1495.01	Relocation Costs	-	59,498.76	113,552.07	113,552.07		-
3049 Total					-	59,498.76	122,512.07	122,512.07	8,960.00	-
3053	RQ005005001	Jesus T. Piñeiro	1430.00	Architectural & Engineering Fees	-		(297.60)	(297.60)	(297.60)	-
3053 Total					-		(297.60)	(297.60)	(297.60)	-
3063	RQ005009009	Los Flamboyanes	1460.00	Dwelling Structure	-		439,522.76	439,522.76		-
3063 Total					-		439,522.76	439,522.76		-
3070	RQ005005027	Pedro Regalado Díaz	1430.00	Consultant Fees	-		4,012.13	4,012.13	4,012.13	-
			1495.00	Relocation Costs	-		16,429.83	16,429.83	16,429.83	-
			1495.01	Relocation Costs	-	26,613.24	80,441.54	80,441.54	(850.00)	-
3070 Total					-	26,613.24	100,883.50	100,883.50	19,591.96	-
3073	RQ005006034	Efraín Suarez Negrón	1430.00	Consultant Fees	-	38,031.18	38,031.18	38,031.18		-
			1450.00	Site Improvement	-		1,119.00	1,119.00	1,119.00	-
3073 Total					-	38,031.18	39,150.18	39,150.18	1,119.00	-
3082	RQ005002002	Ramón Marín Solá	1408.00	Management Improvement	-	2,359.32	-	-		-
			1430.00	Consultant Fees	-	2,704.80	2,704.80	2,704.80		-
3082 Total					-	5,064.12	2,704.80	2,704.80		-
3084	RQ005009003	Luis Muñoz Rivera	1430.00	Consultant Fees	-	325.28	325.28	325.28	325.28	-
			1460.00	Dwelling Structure	-	573,134.00	573,134.00	573,134.00		-
			1495.00	Relocation Costs	-		2,451.64	2,451.64	2,451.64	-
			1495.01	Relocation Costs	-	2,451.64	(300.00)	(300.00)	(300.00)	-
3084 Total					-	575,910.92	575,610.92	575,610.92	2,476.92	-
3087	RQ005001018	Andrés Méndez Liceag	1430.00	Consultant Fees	-	2,325.50	2,325.50	2,325.50	2,325.50	-
			1495.00	Relocation Costs	-		(1,752.55)	(1,752.55)	(1,752.55)	-
3087 Total					-	2,325.50	572.95	572.95	572.95	-
3089	RQ005006021	Villa Del Parque	1430.00	Architectural & Engineering Fees	-	15,050.02	15,050.02	15,050.02		-
3089 Total					-	15,050.02	15,050.02	15,050.02		-
3090	RQ005006028	Bella Vista	1495.00	Relocation Costs	-		99,960.25	99,960.25	99,960.25	-
			1495.01	Relocation Costs	-		6,389.75	6,389.75		-
3090 Total					-		106,350.00	106,350.00	99,960.25	-
3093	RQ005004015	Narciso Varona	1430.00	Architectural & Engineering Fees	-	166,358.15	1,428,725.47	166,358.15		-
			1460.00	Dwelling Structure	-		144,300.82	-		-
			1495.01	Relocation Costs	-		165,237.59	165,237.59		-
3093 Total					-	166,358.15	1,738,263.88	331,595.74		-
3094	RQ005007002	Padre Rivera	1495.01	Relocation Costs	-	73,523.68	73,523.68	73,523.68		-
3094 Total					-	73,523.68	73,523.68	73,523.68		-
3095	RQ005005019	Pedro Rosario Nieves	1408.00	Management Improvement	-	2,477.28	-	-		-
			1430.00	Consultant Fees	-	400.18	400.18	400.18	400.18	-
			1495.01	Relocation Costs	-	69,366.00	69,366.00	69,366.00		-
3095 Total					-	72,243.46	69,766.18	69,766.18	400.18	-

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:	Grant Type and Number		Federal FY of Grant:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant No: RQ46P005-501-08 Replacement Housing Factor Grant No:	☐ Revision No: 3 **RQ46P005-501-08**	CFP-2008

RQ Number	AMP	General Description	Account Number	Account Description	Quqntity	Original	Revised	Funds Obligated	Funds Expended	Status
3097	RQ005002003	Trina Padilla De Sanz	1430.00	Architectural & Engineering Fees	-	29,525.25	-	-		-
3097 Total					-	29,525.25	-	-		-
3101	RQ005002005	Bella Vista	1450.00	Site Improvement	-	2,873,660.36	-	-		-
			1460.00	Dwelling Structure	-	8,745,922.85	-	-		-
			1470.00	Nondwelling Structures	-	374,825.27	-	-		-
			1495.01	Relocation Costs	-	499,767.02	-	-		-
3101 Total					-	12,494,175.50	-	-		-
3102	RQ005003018	Juana Matos I	1495.01	Relocation Costs	-	148,663.00	148,663.00	148,663.00		-
3102 Total					-	148,663.00	148,663.00	148,663.00		-
3105	RQ005010020	Manuel A. Pérez segu	1495.01	Relocation Costs	-	35,999.07	35,999.07	35,999.07		-
3105 Total					-	35,999.07	35,999.07	35,999.07		-
4004	RQ005008010	Sabalos Gardens	1430.00	Consultant Fees	-	3,345.29	3,345.29	3,345.29		-
4004 Total					-	3,345.29	3,345.29	3,345.29		-
4009	RQ005008014	Manuel Hernández Ro	1408.00	Management Improvement	-	3,161.49	-	-		-
4009 Total					-	3,161.49	-	-		-
4011	RQ005008016	Rafael Hernández	1450.00	Site Improvement	-	141,072.21	6,388,093.76	-		-
			1460.00	Dwelling Structure	-		196,484.76	-		-
4011 Total					-	141,072.21	6,584,578.52	-		-
5007	RQ005010022	Jardines De Selles	1495.01	Relocation Costs	-	68,596.13	68,596.13	68,596.13		-
5007 Total					-	68,596.13	68,596.13	68,596.13		-
5008	RQ005003020	Juana Matos III	1475.00	Nondwelling Equipment, Computer Equipment	-	27,391.65	49,042.05	49,042.05		-
5008 Total					-	27,391.65	49,042.05	49,042.05		-
5009	RQ005005003	Sabana Abajo	1408.00	Management Improvement	-	5,898.30	-	-		-
5009 Total					-	5,898.30	-	-		-
5011	RQ005010023	Jardines Del Paraíso	1430.00	Consultant Fees	-	94,738.36	94,738.36	94,738.36	3,870.00	-
			1450.00	Site Improvement	-	1,347,821.86	1,347,821.86	1,347,821.86		-
			1460.00	Dwelling Structure	-		133,170.25	133,170.25		-
			1495.00	Relocation Costs	-		4,067.09	4,067.09	4,067.09	-
			1495.01	Relocation Costs	-	521,463.28	53,496.45	53,496.45		-
5011 Total					-	1,964,023.50	1,633,294.01	1,633,294.01	7,937.09	-
5012	RQ005008018	Sabalos Nuevos	1430.00	Consultant Fees	-	3,830.95	6,920.95	6,920.95	3,830.95	-
5012 Total					-	3,830.95	6,920.95	6,920.95	3,830.95	-
5015	RQ005010025	Las Gladiolas I	1430.00	Architectural & Engineering Fees	-	116,974.77	116,974.77	116,974.77	56,099.74	-
				Consultant Fees	-	88,254.45	88,254.45	88,254.45		-
			1475.00	Nondwelling Equipment, Computer Equipment	-	2,516.91	-	-		-
			1495.00	Relocation Costs	-		64,972.12	64,972.12	64,972.12	-
			1495.01	Relocation Costs	-	70,000.00	877.10	877.10		-
5015 Total					-	277,746.13	271,078.44	271,078.44	121,071.86	-
5017	RQ005010027	San Martín	1450.00	Site Improvement	-	541,586.54	541,586.54	541,586.54		-
			1495.01	Relocation Costs	-	359,238.75	359,238.75	359,238.75		-
5017 Total					-	900,825.29	900,825.29	900,825.29		-
5020	RQ005007003	Dr. Pedro J. Palou	1408.00	Management Improvement	-	1,769.49	-	-		-
5020 Total					-	1,769.49	-	-		-
5021	RQ005005020	Puerto Real	1430.00	Consultant Fees	-	737.54	737.54	737.54		-
5021 Total					-	737.54	737.54	737.54		-
5022	RQ005009022	La Ceiba	1430.00	Consultant Fees	-	778.96	778.96	778.96	778.96	-

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PHA Name:	Grant Type and Number		Federal FY of Grant:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant No: RQ46P005-501-08 Replacement Housing Factor Grant No:	☐ Revision No: 3 **RQ46P005-501-08**	CFP-2008

RQ Number	AMP	General Description	Account Number	Account Description	Quqntity	Original	Revised	Funds Obligated	Funds Expended	Status
5022	RQ005009022	La Ceiba	1430.00	Inspection Cost	-	56,526.96	-	-		-
			1495.00	Relocation Costs	-		(2,050.00)	(2,050.00)	(2,050.00)	-
5022 Total					-	57,305.92	(1,271.04)	(1,271.04)	(1,271.04)	-
5024	RQ005001007	Bernandino Villanueva	1408.00	Management Improvement	-	2,972.74	-	-		-
5024 Total					-	2,972.74	-	-		-
5025	RQ005003021	Las Palmas	1408.00	Management Improvement	-	4,718.64	-	-		-
5025 Total					-	4,718.64	-	-		-
5027	RQ005006005	Jardines De Montellan	1408.00	Management Improvement	-	2,949.15	-	-		-
5027 Total					-	2,949.15	-	-		-
5031	RQ005010030	Jardines De Campo Ri	1495.01	Relocation Costs	-	57,584.64	57,584.64	57,584.64		-
5031 Total					-	57,584.64	57,584.64	57,584.64		-
5034	RQ005010032	Alturas De Cupey	1430.00	Architectural & Engineering Fees	-	6,000.00	6,000.00	6,000.00		-
5034 Total					-	6,000.00	6,000.00	6,000.00		-
5035	RQ005010033	Villa Esperanza	1430.00	Architectural & Engineering Fees	-	21,000.00	21,000.00	21,000.00		-
			1495.01	Relocation Costs	-	470,427.30	470,427.30	470,427.30		-
5035 Total					-	491,427.30	491,427.30	491,427.30		-
5037	RQ005003022	Jardines De Cataño	1430.00	Consultant Fees	-	17,580.40	17,580.40	17,580.40		-
			1495.01	Relocation Costs	-	63,597.00	63,597.00	63,597.00		-
5037 Total					-	81,177.40	81,177.40	81,177.40		-
5040	RQ005010037	Ext. Jardines De Sellés	1495.01	Relocation Costs	-	403,770.60	277,354.76	277,354.76		-
5040 Total					-	403,770.60	277,354.76	277,354.76		-
5042	RQ005006012	El Edén	1430.00	Consultant Fees	-	12,601.35	12,601.35	12,601.35		-
5042 Total					-	12,601.35	12,601.35	12,601.35		-
5048	RQ005006018	Carioca	1430.00	Consultant Fees	-	1,222.50	1,222.50	1,222.50	1,222.50	-
5048 Total					-	1,222.50	1,222.50	1,222.50	1,222.50	-
5053	RQ005008019	Ramirez De Arellano	1460.00	Dwelling Structure	-		61,806.73	-		-
5053 Total					-		61,806.73	-		-
5056	RQ005003026	Los Alamos	1430.00	Architectural & Engineering Fees	-	1,042,203.70	1,042,203.70	1,042,203.70		-
5056 Total					-	1,042,203.70	1,042,203.70	1,042,203.70		-
5057	RQ005005004	Los Mirtos	1430.00	Architectural & Engineering Fees	-	20,166.50	-	-		-
				Consultant Fees	-	389.27	389.27	389.27	389.27	-
			1460.00	Dwelling Structure	-	3,619.34	3,619.34	3,619.34	3,619.34	-
			1495.01	Relocation Costs	-	114,405.00	114,405.00	114,405.00		-
5057 Total					-	138,580.11	118,413.61	118,413.61	4,008.61	-
5064	RQ005004016	Colinas De Magnolia	1408.00	Management Improvement	-	1,745.90	-	-		-
			1450.00	Site Improvement	-	150,000.00	-	-		-
			1470.00	Nondwelling Structures	-	39,256.61	39,256.61	39,256.61		-
5064 Total					-	191,002.51	39,256.61	39,256.61		-
5066	RQ005004009	Turabo Heights	1450.00	Site Improvement	-	2,332.63	2,332.63	2,332.63	2,332.63	-
			1460.00	Dwelling Structure	-	389,939.40	389,939.40	389,939.40	389,939.40	-
5066 Total					-	392,272.03	392,272.03	392,272.03	392,272.03	-
5067	RQ005009035	Ext. Santa Catalina	1430.00	Consultant Fees	-	5,786.45	5,786.45	5,786.45	366.15	-
5067 Total					-	5,786.45	5,786.45	5,786.45	366.15	-
5068	RQ005010038	Las Amapolas	1430.00	Architectural & Engineering Fees	-	1,262,367.32	-	-		-
			1495.00	Relocation Costs	-		960.00	960.00	960.00	-
			1495.01	Relocation Costs	-	164,950.00	163,990.00	163,990.00		-

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PHA Name:	Grant Type and Number		Federal FY of Grant:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant No: RQ46P005-501-08 Replacement Housing Factor Grant No:	☐ Revision No: 3 **RQ46P005-501-08**	CFP-2008

RQ Number	AMP	General Description	Account Number	Account Description	Quqntity	Original	Revised	Funds Obligated	Funds Expended	Status
5068 Total					-	1,427,317.32	164,950.00	164,950.00	960.00	-
5075	RQ005005005	Lagos De Blasina	1430.00	Consultant Fees	-	325.28	325.28	325.28	325.28	-
			1495.01	Relocation Costs	-	75,456.00	75,456.00	75,456.00		-
5075 Total					-	75,781.28	75,781.28	75,781.28	325.28	-
5076	RQ005005006	Cataño Gardens	1430.00	Consultant Fees	-	861.89	861.89	861.89	861.89	-
			1495.00	Relocation Costs	-		(3,050.00)	(3,050.00)	(3,050.00)	-
5076 Total					-	861.89	(2,188.11)	(2,188.11)	(2,188.11)	-
5080	RQ005010043	Jardines De Cupey	1430.00	Consultant Fees	-	4,749.10	5,549.51	5,549.51	4,749.10	-
5080 Total					-	4,749.10	5,549.51	5,549.51	4,749.10	-
5082	RQ005005008	Alturas De Country Clu	1430.00	Consultant Fees	-	62,845.19	62,845.19	62,845.19		-
			1495.01	Relocation Costs	-	35,089.00	35,089.00	35,089.00		-
5082 Total					-	97,934.19	97,934.19	97,934.19		-
5088	RQ005009023	Lirios Del Sur	1430.00	Consultant Fees	-	146.25	146.25	146.25		-
			1450.00	Site Improvement	-		1,158,818.28	-		-
			1460.00	Dwelling Structure	-	5,992,445.05	230,930.78	36,123.97		-
			1470.00	Nondwelling Structures	-		592,327.63	-		-
			1495.00	Relocation Costs	-		52,944.64	52,944.64	52,944.64	-
			1495.01	Relocation Costs	-	49,089.09	310,604.89	310,604.89		-
5088 Total					-	6,041,680.39	2,345,772.47	399,819.75	52,944.64	-
5089	RQ005009024	Perla Del Caribe	1430.00	Architectural & Engineering Fees	-	6,250.00	6,250.00	6,250.00		-
5089 Total					-	6,250.00	6,250.00	6,250.00		-
5092	RQ005004020	La Lorenzana	1430.00	Architectural & Engineering Fees	-	2,676.46	-	-		-
				Consultant Fees	-	363.74	363.74	363.74	363.74	-
				Inspection Cost	-	30,751.38	-	-		-
5092 Total					-	33,791.58	363.74	363.74	363.74	-
5093	RQ005003006	Brisas De Bayamón	1430.00	Consultant Fees	-	398.32	398.32	398.32	398.32	-
			1450.00	Site Improvement	-		227,536.18	227,536.18		-
5093 Total					-	398.32	227,934.50	227,934.50	398.32	-
5095	RQ005003007	Las Gardenias	1460.00	Dwelling Structure	-		16,599.08	-		-
5095 Total					-		16,599.08	-		-
5100	RQ005001013	Alturas De Isabela	1430.00	Architectural & Engineering Fees	-	3,200.00	3,200.00	3,200.00		-
5100 Total					-	3,200.00	3,200.00	3,200.00		-
5101	RQ005005009	La Esmeralda	1430.00	Consultant Fees	-	302.60	302.60	302.60	302.60	-
			1495.00	Relocation Costs	-		(950.00)	(950.00)	(950.00)	-
			1495.01	Relocation Costs	-	31,458.00	31,458.00	31,458.00		-
5101 Total					-	31,760.60	30,810.60	30,810.60	(647.40)	-
5102	RQ005005010	El Coral	1430.00	Consultant Fees	-	446.79	446.79	446.79	446.79	-
			1460.00	Dwelling Structure	-	54,319.00	54,319.00	54,319.00	54,319.00	-
			1495.01	Relocation Costs	-	42,713.00	42,713.00	42,713.00		-
5102 Total					-	97,478.79	97,478.79	97,478.79	54,765.79	-
5104	RQ005002018	Los Murales	1460.00	Dwelling Structure	-		1,631,500.06	-		-
5104 Total					-		1,631,500.06	-		-
5106	RQ005005028	Los Cedros	1430.00	Architectural & Engineering Fees	-	1,209,923.95	1,209,923.95	1,209,923.95		-
			1495.01	Relocation Costs	-	103,918.00	103,918.00	103,918.00		-
5106 Total					-	1,313,841.95	1,313,841.95	1,313,841.95		-
5107	RQ005009034	Jesús María Lago	1460.00	Dwelling Structure	-	5,809.05	-	-		-

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PHA Name:	Grant Type and Number		Federal FY of Grant:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant No: RQ46P005-501-08 Replacement Housing Factor Grant No:	☐ Revision No: 3 RQ46P005-501-08	CFP-2008

RQ Number	AMP	General Description	Account Number	Account Description	Quqntity	Original	Revised	Funds Obligated	Funds Expended	Status
5107 Total					-	5,809.05	-	-		-
5125	RQ005001014	Jardines Del Noroeste	1430.00	Architectural & Engineering Fees	-	4,300.00	4,300.00	4,300.00		-
5125 Total					-	4,300.00	4,300.00	4,300.00		-
5127	RQ005002006	La Meseta	1430.00	Consultant Fees	-	46.88	46.88	46.88	46.88	-
			1460.00	Dwelling Structure	-	990,511.00	990,511.00	990,511.00		-
			1495.00	Relocation Costs	-		23,488.05	23,488.05	23,488.05	-
			1495.01	Relocation Costs	-	23,488.05	-	-		-
5127 Total					-	1,014,045.93	1,014,045.93	1,014,045.93	23,534.93	-
5131	RQ005007004	Jardienes De Oriente	1460.00	Dwelling Structure	-	476,855.00	476,855.00	476,855.00		-
5131 Total					-	476,855.00	476,855.00	476,855.00		-
5133	RQ005007007	Villa Del Río	1430.00	Consultant Fees	-	145.96	6,257.22	6,257.22	6,257.22	-
			1450.00	Site Improvement	-	122,432.00	73,214.00	73,214.00	73,214.00	-
5133 Total					-	122,577.96	79,471.22	79,471.22	79,471.22	-
5135	RQ005010046	Las Dalias	1430.00	Inspection Cost	-	25,095.94	-	-		-
			1460.00	Dwelling Structure	-	621,669.00	621,669.00	621,669.00		-
			1495.00	Relocation Costs	-		8,926.15	8,926.15	8,926.15	-
			1495.01	Relocation Costs	-	286,483.81	-	-		-
5135 Total					-	933,248.75	630,595.15	630,595.15	8,926.15	-
5140	RQ005010047	Las Gladiolas II	1430.00	Architectural & Engineering Fees	-	116,974.76	116,974.76	116,974.76	56,099.73	-
				Consultant Fees	-	88,254.45	88,254.45	88,254.45		-
			1475.00	Nondwelling Equipment, Computer Equipment	-	2,516.91	-	-		-
			1495.00	Relocation Costs	-		74,150.78	74,150.78	74,150.78	-
			1495.01	Relocation Costs	-	73,408.17	3,408.17	3,408.17		-
5140 Total					-	281,154.29	282,788.16	282,788.16	130,250.51	-
5143	RQ005010048	Monte Park	1408.00	Management Improvement	-	3,586.16	-	-		-
5143 Total					-	3,586.16	-	-		-
5144	RQ005006031	Rincón Taíno	1430.00	Consultant Fees	-	5,863.42	5,863.42	5,863.42	2,931.71	-
			1495.01	Relocation Costs	-	490,004.30	-	-		-
5144 Total					-	495,867.72	5,863.42	5,863.42	2,931.71	-
5145	RQ005008026	Manuel F. Rossy	1408.00	Management Improvement	-	1,191.46	-	-		-
			1460.00	Dwelling Structure	-		157,821.34	-		-
5145 Total					-	1,191.46	157,821.34	-		-
5151	RQ005003011	Sierra Linda	1450.00	Site Improvement	-	284,979.99	284,979.99	284,979.99	284,979.99	-
			1460.00	Dwelling Structure	-	431,270.39	431,270.39	431,270.39	431,270.39	-
			1495.01	Relocation Costs	-		15,091.37	15,091.37		-
5151 Total					-	716,250.38	731,341.75	731,341.75	716,250.38	-
5153	RQ005001019	Hacienda San Andrés	1475.00	Nondwelling Equipment, Computer Equipment	-	2,310.37	2,310.37	2,310.37		-
5153 Total					-	2,310.37	2,310.37	2,310.37		-
5157	RQ005006007	Brisas De Cayey	1430.00	Consultant Fees	-	475.00	475.00	475.00	475.00	-
				Inspection Cost	-	10,900.43	6,011.54	6,011.54	6,011.54	-
			1460.00	Dwelling Structure	-	1,461,708.30	9,237.61	9,237.61		-
			1475.00	Nondwelling Equipment	-	2,455.00	2,455.00	2,455.00	2,455.00	-
			1495.00	Relocation Costs	-		14,335.71	14,335.71	14,335.71	-
			1495.01	Relocation Costs	-	14,335.71	-	-		-
5157 Total					-	1,489,874.44	32,514.86	32,514.86	23,277.25	-
5158	RQ005001010	La Montaña	1430.00	Consultant Fees	-	67,666.95	67,666.95	67,666.95		-

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:	Grant Type and Number		Federal FY of Grant:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant No: RQ46P005-501-08 Replacement Housing Factor Grant No:	☐ Revision No: 3 **RQ46P005-501-08**	CFP-2008

RQ Number	AMP	General Description	Account Number	Account Description	Quqntity	Original	Revised	Funds Obligated	Funds Expended	Status
5158	RQ005001010	La Montaña	1495.00	Relocation Costs	-		(4,178.57)	(4,178.57)	(4,178.57)	-
			1495.01	Relocation Costs	-	398,503.05	398,503.05	398,503.05		-
5158 Total					-	466,170.00	461,991.43	461,991.43	(4,178.57)	-
5159	RQ005010049	Los Peñas	1495.01	Relocation Costs	-	240,580.06	240,580.06	240,580.06		-
5159 Total					-	240,580.06	240,580.06	240,580.06		-
5161	RQ005010050	El Manantial	1430.00	Architectural & Engineering Fees	-	11,000.00	11,000.00	11,000.00		-
				Consultant Fees	-	3,580.68	3,580.68	3,580.68		-
			1495.01	Relocation Costs	-	179,850.84	179,850.84	179,850.84		-
5161 Total					-	194,431.52	194,431.52	194,431.52		-
5164	RQ005006035	Maximino Miranda	1430.00	Architectural & Engineering Fees	-	35,334.21	35,334.21	35,334.21	35,334.21	-
5164 Total					-	35,334.21	35,334.21	35,334.21	35,334.21	-
5166	RQ005010051	Brisas De Cupey	1430.00	Consultant Fees	-		46,381.90	46,381.90	34,759.90	-
5166 Total					-		46,381.90	46,381.90	34,759.90	-
5176	RQ005005021	Santiago Veve Calzada	1495.01	Relocation Costs	-	44,404.00	44,404.00	44,404.00		-
5176 Total					-	44,404.00	44,404.00	44,404.00		-
5183	RQ005009004	Jardines De Guánica	1430.00	Architectural & Engineering Fees	-		2,209.50	2,209.50	1,066.50	-
5183 Total					-		2,209.50	2,209.50	1,066.50	-
5186	RQ005005025	Yuquiyu II	1430.00	Architectural & Engineering Fees	-	5,150.00	250.00	250.00	250.00	-
			1450.00	Site Improvement	-	31,624.67	-	-		-
			1460.00	Dwelling Structure	-	53,414.44	-	-		-
			1470.00	Nondwelling Structures	-	500.00	-	-		-
5186 Total					-	90,689.11	250.00	250.00	250.00	-
5193	RQ005005027	Los Rosales	1460.00	Dwelling Structure	-		138,560.98	-		-
5193 Total					-		138,560.98	-		-
5198	RQ005002025	Jardines De San Fernan	1430.00	Consultant Fees	-	1,428.07	1,428.07	1,428.07	1,428.07	-
				Inspection Cost	-	35,040.28	35,040.28	35,040.28		-
			1495.00	Relocation Costs	-		5,700.00	5,700.00	5,700.00	-
			1495.01	Relocation Costs	-		105,624.47	105,624.47		-
5198 Total					-	36,468.35	147,792.82	147,792.82	7,128.07	-
5201	RQ005006006	Alturas De Montellanos	1495.01	Relocation Costs	-	144,364.58	141,519.07	141,519.07		-
5201 Total					-	144,364.58	141,519.07	141,519.07		-
5202	RQ005006032	El Taíno	1430.00	Architectural & Engineering Fees	-	394,200.00	394,200.00	394,200.00		-
5202 Total					-	394,200.00	394,200.00	394,200.00		-
5204	RQ005005020	Valle Del Puerto Real	1430.00	Architectural & Engineering Fees	-	21,869.55	21,869.55	21,869.55		-
				Consultant Fees	-	3,689.30	3,689.30	3,689.30		-
5204 Total					-	25,558.85	25,558.85	25,558.85		-
5211	RQ005003025	Villas Del Mabo	1408.00	Management Improvement	-	1,462.77	-	-		-
5211 Total					-	1,462.77	-	-		-
5212	RQ005005013	Roberto Clemente	1430.00	Consultant Fees	-	265.25	562.85	562.85		-
5212 Total					-	265.25	562.85	562.85		-
5233	RQ005009007	Mattei I	1408.00	Management Improvement	-	896.54	-	-		-
5233 Total					-	896.54	-	-		-
5282	RQ005009007	Hayuya II	1495.01	Relocation Costs	-		-	-		-
5282 Total					-		-	-		-
5304	RQ005010058	Las Camelias Apartme	1475.00	Nondwelling Equipment, Computer Equipment	-	34,841.00	34,841.00	34,841.00		-
5304 Total					-	34,841.00	34,841.00	34,841.00		-

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number		Federal FY of Grant:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant No: RQ46P005-501-08 Replacement Housing Factor Grant No:	☐ Revision No: 3 **RQ46P005-501-08**	CFP-2008

RQ Number	AMP	General Description	Account Number	Account Description	Quqntity	Original	Revised	Funds Obligated	Funds Expended	Status
5992	RQ005002002	Central Office	1406.00	Operations	-	27,506,949.00	27,506,949.00	-		-
			1408.00	Management Improvement	-	674,406.84	4,000,000.00	-		-
			1410.00	Consulting Contract	-	13,753,474.50	13,753,427.64	-		-
				Sundry	-		46.86	46.86	46.86	-
			1411.00	Audit	-	151,780.00	151,780.00	-		-
			1430.00	Architectural & Engineering Fees	-	69,700.00	69,700.00	69,700.00		-
				Consultant Fees	-	23,340.00	23,340.00	23,340.00		-
			1460.00	Dwelling Structure	-	3,516,432.04	3,516,432.04	283,432.04	283,432.03	-
			1475.00	Nondwelling Equipment	-	355,070.90	932,296.00	-		-
			1502.00	Contingency	-		8,858,449.20	-		-
			9001.00	Debt Service Charge	-	49,204,588.76	49,204,588.76	49,204,588.76		-
5992 Total					-	95,255,742.04	108,017,009.50	49,581,107.66	283,478.89	-
Grand Total					-	137,534,745.00	137,534,745.00	67,155,355.59	2,947,649.82	-

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name:	**Grant Type and Number**	**Federal FY of Grant:**
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant ☐ Revision No: 3 **RQ46P005-501-08** Replacement Housing Factor Grant No:	**CFP 08**

Development Number/Name HA-Wide Activities	AMP Number		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates[2]
			Original	Revised[1]	Actual[2]	Original	Revised[1]	Actual[2]	
1001	RQ005009010	Ponce De León	Jun-10			Jun-12			
1002	RQ005009011	Santiago Iglesias	Jun-10			Jun-12			
1009	RQ005009015	Dr. Pedro J. Rosaly	Jun-10			Jun-12			
1014	RQ005009017	Arístides Chavier	Jun-10			Jun-12			
1017	RQ005009020	Ernesto Ramos Antonini	Jun-10			Jun-12			
2003	RQ005010003	Puerta De Tierra	Jun-10			Jun-12			
2009	RQ005010009	Luis Lloréns Torres	Jun-10			Jun-12			
2010	RQ005010012	Vista Hermosa	Jun-10			Jun-12			
2012	RQ005010015	Villa España	Jun-10			Jun-12			
3019	RQ005004003	Juan Jímenez García	Jun-10			Jun-12			
3030	RQ005009001	Valle Verde	Jun-10			Jun-12			
3033	RQ005004004	Juan Gautier Benítez	Jun-10			Jun-12			
3034	RQ005001001	Aguada	Jun-10			Jun-12			
3035	RQ005004001	Vista Alegre	Jun-10			Jun-12			
3040	RQ005002011	Fernando Sierra Berdecía	Jun-10			Jun-12			
3041	RQ005006008	Práxedes Santiago	Jun-10			Jun-12			
3043	RQ005002014	El Dorado	Jun-10			Jun-12			
3049	RQ005009008	Las Américas	Jun-10			Jun-12			
3053	RQ005005001	Jesus T. Piñeiro	Jun-10			Jun-12			
3058	RQ005001015	José N. Gandara	Jun-10			Jun-12			
3063	RQ005009009	Los Flamboyanes	Jun-10			Jun-12			
3070	RQ005005027	Pedro Regalado Díaz	Jun-10			Jun-12			
3073	RQ005006034	Efraín Suarez Negrón	Jun-10			Jun-12			
3082	RQ005002002	Ramón Marín Solá	Jun-10			Jun-12			
3084	RQ005009003	Luis Muñoz Rivera	Jun-10			Jun-12			
3085	RQ005006017	Luis Pales Matos	Jun-10			Jun-12			
3087	RQ005001018	Andrés Méndez Liceaga	Jun-10			Jun-12			
3089	RQ005006021	Villa Del Parque	Jun-10			Jun-12			
3093	RQ005004015	Narciso Varona	Jun-10			Jun-12			
3094	RQ005007002	Padre Rivera	Jun-10			Jun-12			
3095	RQ005005019	Pedro Rosario Nieves	Jun-10			Jun-12			
3097	RQ005002003	Trina Padilla De Sanz	Jun-10			Jun-12			

Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant ☐ Revision No: 3 **RQ46P005-501-08** Replacement Housing Factor Grant No:	**CFP 08**

Development Number/Name HA-Wide Activities	AMP Number		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates[2]
			Original	Revised[1]	Actual[2]	Original	Revised[1]	Actual[2]	
3101	RQ005002005	Bella Vista	Jun-10			Jun-12			
3102	RQ005003018	Juana Matos I	Jun-10			Jun-12			
3105	RQ005010020	Manuel A. Pérez segunda ext.	Jun-10			Jun-12			
4004	RQ005008010	Sabalos Gardens	Jun-10			Jun-12			
4006	RQ005008012	Cuesta Las Piedras	Jun-10			Jun-12			
4008	RQ005008013	Yaguez	Jun-10			Jun-12			
4009	RQ005008014	Manuel Hernández Rosa	Jun-10			Jun-12			
5007	RQ005010022	Jardines De Selles	Jun-10			Jun-12			
5008	RQ005003020	Juana Matos III	Jun-10			Jun-12			
5009	RQ005005003	Sabana Abajo	Jun-10			Jun-12			
5011	RQ005010023	Jardines Del Paraíso	Jun-10			Jun-12			
5012	RQ005008018	Sabalos Nuevos	Jun-10			Jun-12			
5015	RQ005010025	Las Gladiolas I	Jun-10			Jun-12			
5017	RQ005010027	San Martín	Jun-10			Jun-12			
5019	RQ005004007	Brisas Del Turabo II	Jun-10			Jun-12			
5020	RQ005007003	Dr. Pedro J. Palou	Jun-10			Jun-12			
5021	RQ005005020	Puerto Real	Jun-10			Jun-12			
5022	RQ005009022	La Ceiba	Jun-10			Jun-12			
5024	RQ005001007	Bernandino Villanueva	Jun-10			Jun-12			
5025	RQ005003021	Las Palmas	Jun-10			Jun-12			
5027	RQ005006005	Jardines De Montellanos	Jun-10			Jun-12			
5028	RQ005009035	Santa Catalina	Jun-10			Jun-12			
5031	RQ005010030	Jardines De Campo Rico	Jun-10			Jun-12			
5034	RQ005010032	Alturas De Cupey	Jun-10			Jun-12			
5035	RQ005010033	Villa Esperanza	Jun-10			Jun-12			
5036	RQ005010033	Villa Esperanza	Jun-10			Jun-12			
5037	RQ005003022	Jardines De Cataño	Jun-10			Jun-12			
5040	RQ005010037	Ext. Jardines De Sellés	Jun-10			Jun-12			
5042	RQ005006012	El Edén	Jun-10			Jun-12			
5048	RQ005006018	Carioca	Jun-10			Jun-12			
5054	RQ005008020	Monte Isleño	Jun-10			Jun-12			
5056	RQ005003026	Los Alamos	Jun-10			Jun-12			
5057	RQ005005004	Los Mirtos	Jun-10			Jun-12			
5064	RQ005004016	Colinas De Magnolia	Jun-10			Jun-12			
5066	RQ005004009	Turabo Heights	Jun-10			Jun-12			

Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant ☐ Revision No: 3 **RQ46P005-501-08** Replacement Housing Factor Grant No:	**CFP 08**

Development Number/Name HA-Wide Activities	AMP Number		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates[2]
			Original	Revised[1]	Actual[2]	Original	Revised[1]	Actual[2]	
5067	RQ005009035	Ext. Santa Catalina	Jun-10			Jun-12			
5068	RQ005010038	Las Amapolas	Jun-10			Jun-12			
5075	RQ005005005	Lagos De Blasina	Jun-10			Jun-12			
5082	RQ005005008	Alturas De Country Club	Jun-10			Jun-12			
5088	RQ005009023	Lirios Del Sur	Jun-10			Jun-12			
5089	RQ005009024	Perla Del Caribe	Jun-10			Jun-12			
5092	RQ005004020	La Lorenzana	Jun-10			Jun-12			
5093	RQ005003006	Brisas De Bayamón	Jun-10			Jun-12			
5094	RQ005003007	Las Gardenias	Jun-10			Jun-12			
5099	RQ005010045	El Prado	Jun-10			Jun-12			
5100	RQ005001013	Alturas De Isabela	Jun-10			Jun-12			
5101	RQ005005009	La Esmeralda	Jun-10			Jun-12			
5102	RQ005005010	El Coral	Jun-10			Jun-12			
5106	RQ005005028	Los Cedros	Jun-10			Jun-12			
5125	RQ005001014	Jardines Del Noroeste	Jun-10			Jun-12			
5127	RQ005002006	La Meseta	Jun-10			Jun-12			
5131	RQ005007004	Jardienes De Oriente	Jun-10			Jun-12			
5133	RQ005007007	Villa Del Río	Jun-10			Jun-12			
5135	RQ005010046	Las Dalias	Jun-10			Jun-12			
5140	RQ005010047	Las Gladiolas II	Jun-10			Jun-12			
5143	RQ005010048	Monte Park	Jun-10			Jun-12			
5144	RQ005006031	Rincón Taíno	Jun-10			Jun-12			
5145	RQ005008026	Manuel F. Rossy	Jun-10			Jun-12			
5151	RQ005003011	Sierra Linda	Jun-10			Jun-12			
5153	RQ005001019	Hacienda San Andrés	Jun-10			Jun-12			
5157	RQ005006007	Brisas De Cayey	Jun-10			Jun-12			
5158	RQ005001010	La Montaña	Jun-10			Jun-12			
5159	RQ005010049	Los Peñas	Jun-10			Jun-12			
5161	RQ005010050	El Manantial	Jun-10			Jun-12			
5164	RQ005006035	Maximino Miranda	Jun-10			Jun-12			
5176	RQ005005021	Santiago Veve Calzada	Jun-10			Jun-12			
5186	RQ005005025	Yuquiyu II	Jun-10			Jun-12			
5201	RQ005006006	Alturas De Montellanos	Jun-10			Jun-12			
5202	RQ005006032	El Taíno	Jun-10			Jun-12			
5204	RQ005005020	Valle Del Puerto Real	Jun-10			Jun-12			

Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
PUERTO RICO PUBLIC HOUSING ADMINISTRATION	Capital Fund Program Grant ☐ Revision No: 3 **RQ46P005-501-08** Replacement Housing Factor Grant No:	**CFP 08**

Development Number/Name HA-Wide Activities	AMP Number		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates[2]
			Original	Revised[1]	Actual[2]	Original	Revised[1]	Actual[2]	
5211	RQ005003025	Villas Del Mabo	Jun-10			Jun-12			
5212	RQ005005013	Roberto Clemente	Jun-10			Jun-12			
5233	RQ005009007	Mattei I	Jun-10			Jun-12			
5304	RQ005010058	Las Camelias Apartment	Jun-10			Jun-12			
5992	RQ005002002	Central Office	Jun-10			Jun-12			

RQ005009017
RQ005009017
RQ005009017
RQ005009017
RQ005009019
RQ005009020
RQ005010003
RQ005010003
RQ005010009
RQ005010009

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
1406 Operations	**See**	18,630,603.60			
1408 PHA Wide Management Improvements	**Annual**	2,000,000			
1410 Administration	**Statement**	13,000,000			
1411 Audit		151,780			
9001 Debt Service		48,752,164			
1460 Propety Purchase		5,000,000			
1475 PHA Wide Non-dwelling Equipment		Replacement of Hardware 303,580 Purchase & Maintenance of Equipment			
Total 1475		303,580			
1502 Contingencies		1,087,598.64			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

To be completed for the Performance and Evaluation Report

form HUD-52834(10-96)

Ref handbook 7485.3

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

for Year 1

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
Design:	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures			
		1470 Modernization of Non-dwelling Structures			
		1430 Design			
Subtotal -					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-52834(10-96)

To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

for Year 1

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3105 Manuel A. Pérez (Phase II) RQ005010020	**See** **Annual** **Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 32,418,594 1470 Modernization of Non-dwelling Structures 1,394,348 1495 Relocation 1,045,761			
Subtotal 34,858,703					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-52834(10-96)

To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

for Year 1

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
4011 Rafael Hernández RQ005008016	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 27,390,605			
		1470 Modernization of Non-dwelling Structures 1,178,091			
		1495 Relocation 883,568			
Subtotal 29,452,263					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

To be completed for the Performance and Evaluation Report

form HUD-52834(10-96)

Ref handbook 7485.3

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

for Year 1

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5154 Villa Monserrate RQ005004002	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 10,454,784			
		1470 Modernization of Non-dwelling Structures 449,668			
		1495 Relocation 337,251			
Subtotal 11,241,703					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-52834(10-96)

To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

for Year 1

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3099 Antonio Marquez Arbona RQ005002004	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 9,290,700			
		1470 Modernization of Non-dwelling Structures 399,600			
		1495 Relocation 299,700			
Subtotal 9,990,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-52834(10-96)

To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

for Year 1

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5140 Las Gladiolas II RQ005010047	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 35,790,849			
		1470 Modernization of Non-dwelling Structures 1,539,391			
		1495 Relocation 1,154,544			
Subtotal 38,484,784					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

for Year 1

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5015 Las Gladiolas I RQ005010025	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 35,790,849			
		1470 Modernization of Non-dwelling Structures 1,539,391			
		1495 Relocation 1,154,544			
Subtotal 38,484,784					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

for Year 1

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3070 Pedro Regalado Díaz RQ005005027	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 2,580,750			
		1470 Modernization of Non-dwelling Structures 111,000			
		1495 Relocation 83,250			
Subtotal 2,775,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

for Year 1

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5013 Jardines de Country Club RQ005010024	**See** **Annual** **Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 1,844,000 1470 Modernization of Non-dwelling Structures 1495 Relocation			
Subtotal 1,844,000					

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Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

for Year 1

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5143 Monte Park RQ005010048	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 964,500			
		1470 Modernization of Non-dwelling Structures			
		1495 Relocation			
Subtotal 964,500					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

for Year 1

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
1008 Ramón de la Pila RQ005009014	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 618,500			
		1470 Modernization of Non-dwelling Structures 30,000			
		1499 DEMOLITION			
Subtotal 648,500					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
1015 Ext.Dr. Pila RQ005009018	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 700,500			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 700,500					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5108 Ext.Pila II RQ005009025	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 333,000			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 333,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3067 Pedro M. Descartes RQ005006030	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 345,500			
		1470 Modernization of Non-dwelling Structures 258,500			
		1495 Relocation -			
Subtotal 604,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5187 Villa Real RQ005007009	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 438,700			
		1470 Modernization of Non-dwelling Structures 20,000			
		1495 Relocation -			
Subtotal 458,700					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5181 Jardines de Cidra RQ005006009	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 173,500			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 173,500					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5014 Juan García Ducos RQ005001006	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 191,200			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 191,200					

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Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5153 Hacienda San Andrés RQ005001019	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 150,000			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 150,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5162 La Muñecas RQ005001011	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 850,000			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 850,000					

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Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5179 Puerta del Sol RQ005001012	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 230,500			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 230,500					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3024 Francisco Figueroa RQ005008001	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 692,750			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 692,750					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5125 Jardines del Noroeste RQ005001014	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 328,600			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 328,600					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3018 Ext. Zeno Gandía RQ005002001	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 260,000			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 260,000					

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5098 Oscar Colon Delgado RQ005002016	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 319,800			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation			
Subtotal		-			

319,800					

Signature of Executive Director & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5129 Guarionex RQ005002023	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 391,750			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation			

Subtotal 391,750		-			

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
2007 Nemesio R. Canales RQ005010006	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 647,900			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation			

Subtotal 647,900		-			

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5001 Juan César Cordero Dávila RQ005010021	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 1,890,000			
		1470 Modernization of Non-dwelling Structures -			
		1495			

		Relocation			
Subtotal 1,890,000		-			

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5231 Naguabo Valley RQ005007008	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 177,300			
		1470 Modernization of Non-dwelling Structures -			

Subtotal 177,300		1495 Relocation -			

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5044 Jardines deCeiba RQ005005017	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 231,000 1470 Modernization of Non-dwelling Structures -			

Subtotal 231,000		1495 Relocation -			

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5103 Torres de la Sabana RQ005005011	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 1,076,600			
		1470 Modernization of Non-dwelling Structures 150,400			

Subtotal 1,227,000		1495 Relocation -			

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5114 Covadonga RQ005005029	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 3,725,000			
		1470 Modernization of Non-dwelling Structures -			

Subtotal 3,725,000		1495 Relocation -			

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5156 El Cemí RQ005005024	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 201,000 1470 Modernization of Non-dwelling Structures -			

Subtotal 201,000		1495 Relocation -			

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3019 Juan Jimenez García RQ005004003	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 275,000			
		1470 Modernization of Non-dwelling Structures -			

Subtotal 275,000		1495 Relocation -			

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3098 Luis C. Echevarría RQ005004014	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 250,000			
		1470 Modernization of Non-dwelling Structures			

		-			
		1495 Relocation			
Subtotal 250,000		-			

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
2002 San Antonio RQ005010002	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 247,480			
		1470 Modernization of Non-dwelling Structures			

		-			
		1495 Relocation			
Subtotal 247,480		-			

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
2009 Luis Lloréns Torres- Providencia RQ005010007	**See** **Annual** **Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 1,500,000			
		1470 Modernization of Non-dwelling			

		Structures -			
		1495 Relocation			
Subtotal 1,500,000		-			

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
2009 Luis Lloréns Torres- El Medio RQ005010008	**See** **Annual** **Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 650,000			
		1470 Modernization of			

		Non-dwelling Structures -			
		1495 Relocation			
Subtotal 650,000		-			

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
2009 Luis Lloréns Torres-Youth Center RQ005010009	**See** **Annual** **Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 800,000			
		1470			

		Modernization of Non-dwelling Structures -			
		1495 Relocation			
Subtotal 800,000		-			

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5002 Juana Matos II RQ005003019	**See** **Annual** **Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 709,401			

		1470 Modernization of Non-dwelling Structures 45,000			
		1495 Relocation -			
Subtotal 754,401					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5008 Juana Matos III RQ005003020	**See** **Annual** **Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 621,800			

		1470 Modernization of Non-dwelling Structures 45,000			
		1495 Relocation -			
Subtotal 666,800					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5025 Las Palmas RQ005003021	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 1,000,000			

		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 1,000,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3027 Santa Rita De Casia RQ005008003	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures			

		400,000			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 400,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5241 Flamboyán Gardens RQ005008022	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures			

		97,750			
		1470 Modernization of Non-dwelling Structures			
		34,500			
		1495 Relocation			
Subtotal 132,250		-			

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3026 Zenón Díaz Valcarcel RQ005003024	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site &			

		Dwelling Structures 950,000			
		1470 Modernization of Non-dwelling Structures 50,000			
		1495 Relocation			
Subtotal 1,000,000		-			

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3096 José Celso Barbosa RQ005003002	**See** **Annual** **Statement**	1450 & 1460 Comprehensive Modernization of Development to			

		include Site & Dwelling Structures 700,000 1470 Modernization of Non-dwelling Structures 100,000 1495 Relocation -			
Subtotal 800,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5052 Magnolia Gardens RQ005003004	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of			

		Development to include Site & Dwelling Structures 400,000			
		1470 Modernization of Non-dwelling Structures 100,000			
		1495 Relocation -			
Subtotal 500,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5094 Las Gardenias RQ005003007	**See** **Annual** **Statement**	1450 & 1460 Comprehensive			

		Modernization of Development to include Site & Dwelling Structures 570,000 1470 Modernization of Non-dwelling Structures - 1495 Relocation -			
Subtotal 570,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5150 Jardines de Caparra RQ005003010	**See Annual Statement**	1450 & 1460			

		Comprehensive Modernization of Development to include Site & Dwelling Structures 600,000			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 600,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5209 Alegría Apartments RQ005003005	**See** **Annual**				

	Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 474,000			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 474,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5213 Los Dominicos RQ005003013	**See** **Annual**				

	Statement	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 400,000			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 400,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5214 Bella Vista	**See**				

RQ005003014	**Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 550,000			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 550,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5205	**See**				

Villa de Orocovis RQ005006027	**Annual** **Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 205,400			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 205,400					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012

3061 Jose V. Fortis RQ005006026	**See** **Annual** **Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 375,500			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 375,500					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012

5194 Los Lirios RQ005010054	**See** **Annual** **Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 611,000 1470 Modernization of Non-dwelling Structures - 1495 Relocation -			
Subtotal 611,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

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A. Development Number/Name	Work Stmt. for Year 1	Work Stmt. for Year 2	Work Stmt. for Year 3	Work Statement for for Year 4	Work Statement for for Year 5

	FFY : 2008	FFY : 2009	FFY : 2010	FFY : 2011	FFY : 2012
2014 Las Margaritas I RQ005010016	**See** **Annual** **Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 200,000 1470 Modernization of Non-dwelling Structures - 1495 Relocation -			
Subtotal 200,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A.	Work Stmt.	Work Stmt.	Work Stmt.	Work Statement for	Work Statement for

Development Number/Name	for Year 1 FFY : 2008	for Year 2 FFY : 2009	for Year 3 FFY : 2010	for Year 4 FFY : 2011	for Year 5 FFY : 2012
2015 Las Margaritas II RQ005010017	**See** **Annual** **Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 200,000			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 200,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5038 Las Margaritas III RQ005010034	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 200,000			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 200,000					

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5204 Valle de Puerto Real RQ005005020	**See Annual Statement**	1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 276,000			
		1470 Modernization of Non-dwelling Structures -			
		1495 Relocation -			
Subtotal 276,000					

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing
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Work Statement for Year 1 FFY: 08	Work Statement for Year 2009 FFY : 2009			☐ Revision No: 3 FFY : 2009		RQ46P005-501-08
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3105 Manuel A. Pérez (Phase II) RQ005010020 1450 Site Improvements	LS	8,017,502	3105 Manuel A. Pérez (Phase II) 1460 Dwelling Structures	LS	24,401,092
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	0.23		Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	0.7	
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS 0.04	1,394,348	1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS 0.03	1,045,761
	Subtotal of Estimated Cost		9,411,850	Subtotal of Estimated Cost		25,446,853

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Work Statement for Year 1 FFY: 08	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	4011 Rafael Hernández RQ005008016 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	6,774,020	4011 Rafael Hernández 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	20,616,584
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	1,178,091	1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	883,568
	Subtotal of Estimated Cost		7,952,111	Subtotal of Estimated Cost		21,500,152

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

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Work Statement for Year 1 FFY: 08	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5154 Villa Monserrate RQ005004002 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	2,585,592	5154 Villa Monserrate 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	7,869,192
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	449,668	1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	337,251
	Subtotal of Estimated Cost		3,035,260	Subtotal of Estimated Cost		8,206,443

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Part II : Supporting Pages Work Activities

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Work Statement for Year 1 FFY: 08	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3099 Antonio Marquez Arbona RQ005002004 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	2,297,700	3099 Antonio Marquez Arbona 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	6,993,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	399,600	1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	299,700
	Subtotal of Estimated Cost		2,697,300	Subtotal of Estimated Cost		7,292,700

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Part II : Supporting Pages Work Activities

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Work Statement for Year 1 FFY: 08	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5140 Las Gladiolas II RQ005010047 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	8,851,500	5140 Las Gladiolas II 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	26,939,348
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	1,539,391	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	1,154,544
	Subtotal of Estimated Cost	10,390,892		Subtotal of Estimated Cost		28,093,892

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing
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Work Statement for Year 1 FFY: 08	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5015 Las Gladiolas RQ005010025 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	8,851,500	5015 Las Gladiolas 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	26,939,348
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	1,539,391	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	1,154,544
	Subtotal of Estimated Cost	10,390,892		Subtotal of Estimated Cost		28,093,892

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

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Work Statement for Year 1 See	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3070 Pedro Regalado Diaz RQ005005027 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	638,250	3070 Pedro Regalado Diaz 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	1,942,500
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	111,000	1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	83,250
	Subtotal of Estimated Cost		749,250	Subtotal of Estimated Cost		2,025,750

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Part II : Supporting Pages Work Activities

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Work Statement for Year 1 See	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5013 Jardines de Country Club RQ005010024 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped	LS	75,000	5013 Jardines de Country Club 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	1,769,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocation Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		75,000	Subtotal of Estimated Cost		1,769,000

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Work Statement for Year 1 See	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5143 Monte Park RQ005010048 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	210,000	5143 Monte Park 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	754,500
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		210,000	Subtotal of Estimated Cost		754,500

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	1008 Ramón de la Pila RQ005009014 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	95,000	1008 Ramón de la Pila 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	523,500
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	30,000	1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		125,000	Subtotal of Estimated Cost		523,500

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Work Statement for Year 1 See	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	1015 Ext.Dr. Pila RQ005009018 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	15,000	1015 Ext.Dr. Pila 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	685,500
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		15,000	Subtotal of Estimated Cost		685,500

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5108 Ext.Pila II RQ005009025 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	18,000	5108 Ext.Pila II 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	315,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		18,000	Subtotal of Estimated Cost		315,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3067 Pedro M. Descartes RQ005006030 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	25,000	3067 Pedro M. Descartes 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	320,500
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	258,500	1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		283,500	Subtotal of Estimated Cost		320,500

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5187 Villa Real RQ005007009 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	18,700	5187 Villa Real 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	420,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	20,000	1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		38,700	Subtotal of Estimated Cost		420,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5181 Jardines de Cidra RQ005006009 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	85,000	5181 Jardines de Cidra 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	88,500
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		85,000	Subtotal of Estimated Cost		88,500

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5014 Juan García Ducos RQ005001006 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	23,200	5014 Juan García Ducos 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	168,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		23,200	Subtotal of Estimated Cost		168,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5153 Hacienda San Andrés RQ005001019 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		5153 Hacienda San Andrés 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	150,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		150,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5162 La Muñecas RQ005001011 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		5162 La Muñecas 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	850,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		850,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5179 Puerta del Sol RQ005001012 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		5179 Puerta del Sol 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	230,500
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		230,500

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3024 Francisco Figueroa RQ005008001 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	258,750	3024 Francisco Figueroa 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	434,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		258,750	Subtotal of Estimated Cost		434,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5125 Jardines del Noroeste RQ005001014 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	18,000	5125 Jardines del Noroeste 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	310,600
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		18,000	Subtotal of Estimated Cost		310,600

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3018 Ext. Zeno Gandía RQ005002001 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	20,000	3018 Ext. Zeno Gandía 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	240,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		20,000	Subtotal of Estimated Cost		240,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5098 Oscar Colon Delgado RQ005002016 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	44,600	5098 Oscar Colon Delgado 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	275,200
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		44,600	Subtotal of Estimated Cost		275,200

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5129 Guarionex RQ005002023 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	10,500	5129 Guarionex 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	381,250
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		10,500	Subtotal of Estimated Cost		381,250

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	2007 Nemesio R. Canales RQ005010006 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	229,400	2007 Nemesio R. Canales 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	418,500
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		229,400	Subtotal of Estimated Cost		418,500

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5001 Juan César Cordero Dávila RQ005010021 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		5001 Juan César Cordero Dávila 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	1,890,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		1,890,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5231 Naguabo Valley RQ005007008 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	54,500	5231 Naguabo Valley 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	122,800
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		54,500	Subtotal of Estimated Cost		122,800

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5044 Jardines deCeiba RQ005005017 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		5044 Jardines deCeiba 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	231,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		231,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5103 Torres de la Sabana RQ005005011 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		5103 Torres de la Sabana 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	1,076,600
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	150,400	1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		150,400	Subtotal of Estimated Cost		1,076,600

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5114 Covadonga RQ005005029 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	150,000	5114 Covadonga 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	3,575,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	150,000		Subtotal of Estimated Cost		3,575,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5156 El Cemí RQ005005024 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		5156 El Cemí 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	201,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		201,000

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Work Statement for Year 1 See	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3019 Juan Jimenez García RQ005004003 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		3019 Juan Jimenez García 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	275,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		275,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3098 Luis C. Echevarría RQ005004014 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		3098 Luis C. Echevarría 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	250,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		250,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	2002 San Antonio RQ005010002 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		2002 San Antonio 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	247,480
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		247,480

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Work Statement for Year 1 See	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	2009 Luis Lloréns Torres- Providencia RQ005010007 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		2009 Luis Lloréns Torres- Providencia 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	1,500,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		1,500,000

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Work Statement for Year 1 See	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	2009 Luis Lloréns Torres- El Medio RQ005010008 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		2009 Luis Lloréns Torres- El Medio 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	650,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		650,000

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Work Statement for Year 1 See	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	2009 Luis Lloréns Torres-Youth Center RQ005010009 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		2009 Luis Lloréns Torres-Youth Center 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	800,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		800,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5002 Juana Matos II RQ005003019 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		5002 Juana Matos II 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	709,401
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	45,000	1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		45,000	Subtotal of Estimated Cost		709,401

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5008 Juana Matos III RQ005003020 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		5008 Juana Matos III 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	621,800
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	45,000	1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		45,000	Subtotal of Estimated Cost		621,800

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5025 Las Palmas RQ005003021 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	323,400	5025 Las Palmas 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	676,600
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	323,400		Subtotal of Estimated Cost		676,600

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3027 Santa Rita De Casia RQ005008003 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		3027 Santa Rita De Casia 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	400,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		400,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5241 Flamboyán Gardens RQ005008022 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		5241 Flamboyán Gardens 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	97,750
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	34,500	1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		34,500	Subtotal of Estimated Cost		97,750

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3026 Zenón Díaz Valcarcel RQ005003024 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		3026 Zenón Díaz Valcarcel 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	950,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	50,000	1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		50,000	Subtotal of Estimated Cost		950,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3096 José Celso Barbosa RQ005003002 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	600,000	3096 José Celso Barbosa 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	100,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	100,000	1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		700,000	Subtotal of Estimated Cost		100,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5052 Magnolia Gardens RQ005003004 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		5052 Magnolia Gardens 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	400,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS	100,000	1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		100,000	Subtotal of Estimated Cost		400,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5094 Las Gardenias RQ005003007 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	170,000	5094 Las Gardenias 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	400,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		170,000	Subtotal of Estimated Cost		400,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5150 Jardines de Caparra RQ005003010 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	200,000	5150 Jardines de Caparra 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	400,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		200,000	Subtotal of Estimated Cost		400,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5209 Alegría Apartments RQ005003005 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	124,000	5209 Alegría Apartments 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	350,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	124,000		Subtotal of Estimated Cost		350,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5213 Los Dominicos RQ005003013 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	100,000	5213 Los Dominicos 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	300,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		100,000	Subtotal of Estimated Cost		300,000

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Work Statement for Year 1 See	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5214 Bella Vista RQ005003014 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	150,000	5214 Bella Vista 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	400,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		150,000	Subtotal of Estimated Cost		400,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5205 Villa de Orocovis RQ005006027 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	15,400	5205 Villa de Orocovis 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	190,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost		15,400	Subtotal of Estimated Cost		190,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3061 Jose V. Fortis RQ005006026 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS	115,000	3061 Jose V. Fortis 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	260,500
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	115,000		Subtotal of Estimated Cost		260,500

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5194 Los Lirios RQ005010054 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		5194 Los Lirios 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	611,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		611,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	2014 Las Margaritas I RQ005010016 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		2014 Las Margaritas I 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	200,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		200,000

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	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	2015 Las Margaritas II RQ005010017 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		2015 Las Margaritas II 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	200,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		200,000

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Work Statement for Year 1 See	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5038 Las Margaritas III RQ005010034 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		5038 Las Margaritas III 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	200,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		200,000

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 See	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5204 Valle de Puerto Real RQ005005020 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational Landscaping Access Control Sidewalks, ramps for handicapped 1499 Demolition Costs	LS		5204 Valle de Puerto Real 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	276,000
	1470 Comprehensive Modernization of Non-dwelling Structures Community facilities Administration & Office Facilities	LS		1495 Relocatic Temporary Structures Private Rent Moving Expenses Relocation payments to individual & families	LS	
	Subtotal of Estimated Cost	-		Subtotal of Estimated Cost		276,000

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Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY : 08	Work Statement for Year 2009 FFY : 2009			Work Statement for Ye ☐ Revision No: 3 6P005-501-08 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	**PHA WIDE**			**PHA WIDE**		
	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, housekeeping assistance, congregate services for the elderly or persons with disabilities Transportation services	LS	300,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating residents Transportation and support service Entrepreneur training & devel.	LS	250,000
	Subtotal of Estimated Cost		900,000	Subtotal of Estimated Cost		700,000

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Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY : 08	Work Statement for Year 2009 FFY : 2009			Work Statement for Year 2009 FFY : 2009		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	**PHA WIDE**					
	Security	LS	400,000			
	Staff at Drug Elimination Position					
	Development of screening procedures					
	Redesign entrances					
	Develop enhance fences and walls					
	Construction of access control gates					
	Analysis of non-dwelling structures					
	Subtotal of Estimated Cost		400,000	Subtotal of Estimated Cost		-

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
1406 Operations	**See**		28,630,604		
1408 PHA Wide Management Improvements	**Annual**		2,000,000		
1410 Administration	**Statement**		3,000,000		
1411 Audit			151,780		
1460 PHA-Wide			1,000,000		
1501 Debt Service - $700 M			53,600,000		
1450 PHA-Wide			1,000,000		
1501 Debt Service - GDB			6,300,000		
1460 Property Purchase			10,000,000		
1475 PHA Wide Non-dwelling Equipment			Replacement of Hardware 303,580		
			Purchase of Equipment		
Total 1475			303,580		
1502 Contingencies			6,414,420		

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Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
1499.00 Demolition	**See**				
5056 Los Alamos			2,500,000.00		
	Annual				
	Statement				
1499.00 TOTAL	**Demolition Work**		2,500,000.00		
1430.01 Design					
1009 AMP RQ005009015 Pedro J. Rosaly			450,000.00		
5054 AMP RQ005008020 Monte Isleño			450,000.00		
5019 AMP RQ005004007 Brisas del Turabo II			683,200.00		
5024 AMP RQ005001007 Bernardino Villanueva			1,300,000.00		
5028 AMP RQ005009035 Santa Catalina			1,100,000.00		
5034 AMP RQ005010032 Alturas de Cupey			1,400,000.00		
1430.01 TOTAL	**Design**		5,383,200.00		

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Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5053 Ramirez de Arellano RQ005008019	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 8,058,729 1470 Modernization of Non-dwelling Structures 346,612 1495 Relocation 259,959		
Subtotal 8,665,300					

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Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3053 Villa España RQ005005001	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 12,379,602 1470 Modernization of Non-dwelling Structures 532,456 1495 Relocation 399,342		
Subtotal 13,311,400					

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Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
2004 San Agustin RQ005010004	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 4,335,660 1470 Modernization of Non-dwelling Structures 186,480 1495 Relocation 139,860		
Subtotal 4,662,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3025 Felipe Sanchez Osorio RQ005005002	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 18,641,295 1470 Modernization of Non-dwelling Structures 801,776 1495 Relocation 601,332		
Subtotal 20,044,403					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5056 Los Alamos RQ005003026	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 37,610,040 1470 Modernization of Non-dwelling Structures 1,617,636 1495 Relocation 1,213,227		
Subtotal 40,440,903					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5003 Rafael Torrech RQ005003003	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 19,967,100 1470 Modernization of Non-dwelling Structures 858,800 1495 Relocation 644,100		
Subtotal 21,470,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5028 Santa Catalina RQ005009035	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 19,967,100 1470 Modernization of Non-dwelling Structures 858,800 1495 Relocation 644,100		
Subtotal 21,470,000					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5034 Alturas de Cupey RQ005010032	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 25,030,692 1470 Modernization of Non-dwelling Structures 1,076,589 1495 Relocation 807,442		
Subtotal 26,914,723					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5019 Brisa de Turabo II RQ005004007	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 12,179,931 1470 Modernization of Non-dwelling Structures 523,868 1495 Relocation 392,901		
Subtotal 13,096,700					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5159 Los Peña RQ005010049	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 20,038,992 1470 Modernization of Non-dwelling Structures 861,892 1495 Relocation 646,419		
Subtotal 21,547,303					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
2003 Puerta de Tierra RQ005010003	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 48,392,274 1470 Modernization of Non-dwelling Structures 2,081,388 1495 Relocation 1,561,041		
Subtotal 52,034,703					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5068 Las Amapolas RQ005010038	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 20,438,334 1470 Modernization of Non-dwelling Structures 879,068 1495 Relocation 659,301		
Subtotal 21,976,703					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
1002 Santiago Iglesias Phase II RQ005009011	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 12,052,152 1470 Modernization of Non-dwelling Structures 518,372 1495 Relocation 388,779		
Subtotal 12,959,303					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5027 Jardines de Montellanos RQ005006005	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 25,030,767 1470 Modernization of Non-dwelling Structures 1,076,592 1495 Relocation 807,444		
Subtotal 26,914,803					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3101 Bella Vista RQ005002005	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 14,975,325 1470 Modernization of Non-dwelling Structures 644,100 1495 Relocation 483,075		
Subtotal 16,102,500					

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5210 El Coqui RQ005003023	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 12,016,165 1470 Modernization of Non-dwelling Structures 516,824 1495 Relocation 387,618		
Subtotal 12,920,607					

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Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5024 Bernardino Villanueva RQ005001007	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 25,195,809 1470 Modernization of Non-dwelling Structures 1,083,691 1495 Relocation 812,768		
Subtotal 27,092,268					

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Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5039 Jardines de Monte Hatillo RQ005010036	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 69,788,392 1470 Modernization of Non-dwelling Structures 3,001,651 1495 Relocation 2,251,238		
Subtotal 75,041,282					

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Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5088 Lirios del Sur RQ005009023	**See** **Annual** **Statement**		1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 39,993,348 1470 Modernization of Non-dwelling Structures 1,720,144 1495 Relocation 1,290,108		
Subtotal 43,003,600					

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 09	Work Statement for Year 2010 FFY : 2010			☐ Revision No: 3 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5053 Ramirez de Arellano RQ005008019 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,993,019	5053 Ramirez de Arellano 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	6,065,710
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	346,612	1495 Relocation	LS	259,959
	Subtotal of Estimated Cost		2,339,631	Subtotal of Estimated Cost		6,325,669

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Part II : Supporting Pages Work Activities

U.S. Department of Housing
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Work Statement for Year 1 FFY: 09	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3053 Jesus T. Piñero RQ005005001 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	3,061,622	3053 Jesus T. Piñero 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	9,317,980
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	532,456	1495 Relocation	LS	399,342
	Subtotal of Estimated Cost		3,594,078	Subtotal of Estimated Cost		9,717,322

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Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
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Work Statement for Year 1 FFY: 09	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	2004 San Agustin RQ005010004 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,072,260	2004 San Agustin 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	3,263,400
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	186,480	1495 Relocation	LS	139,860
	Subtotal of Estimated Cost		1,258,740	Subtotal of Estimated Cost		3,403,260

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Part II : Supporting Pages Work Activities

U.S. Department of Housing
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Work Statement for Year 1 FFY: 09	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3025 Felipe Sanchez Osorio RQ005005002 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,610,213	3025 Felipe Sanchez Osorio 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	14,031,082
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	801,776	1495 Relocation	LS	601,332
	Subtotal of Estimated Cost		5,411,989	Subtotal of Estimated Cost		14,632,414

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 09	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5056 Los Alamos RQ005003026 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	9,301,408	5056 Los Alamos 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	28,308,632
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1,617,636	1495 Relocation	LS	1,213,227
	Subtotal of Estimated Cost		10,919,044	Subtotal of Estimated Cost		29,521,859

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 09	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5003 Rafael Torrech RQ005003003 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,938,100	5003 Rafael Torrech 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	15,029,000
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	858,800	1495 Relocation	LS	644,100
	Subtotal of Estimated Cost		5,796,900	Subtotal of Estimated Cost		15,673,100

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 09	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5028 Santa Catalina RQ005009035 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,938,100	5028 Santa Catalina 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	15,029,000
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	858,800	1495 Relocation	LS	644,100
	Subtotal of Estimated Cost		5,796,900	Subtotal of Estimated Cost		15,673,100

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing
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Office of Public and Indian Housing

Work Statement for Year 1 FFY: 09	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5034 Alturas de Cupey RQ005010032 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	6,190,386	5034 Alturas de Cupey 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	18,840,306
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1,076,589	1495 Relocation	LS	807,442
	Subtotal of Estimated Cost		7,266,975	Subtotal of Estimated Cost		19,647,748

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing
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Office of Public and Indian Housing

Work Statement for Year 1 FFY: 09	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5019 Brisa de Turabo II RQ005004007 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	3,012,241	5019 Brisa de Turabo II 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	9,167,690
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	523,868	1495 Relocation	LS	392,901
	Subtotal of Estimated Cost		3,536,109	Subtotal of Estimated Cost		9,560,591

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 09	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5159 Los Peña RQ005010049 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,955,880	5159 Los Peña 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	15,083,112
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	861,892	1495 Relocation	LS	646,419
	Subtotal of Estimated Cost		5,817,772	Subtotal of Estimated Cost		15,729,531

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing
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Work Statement for Year 1 FFY: 09	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	2003 Puerta de Tierra RQ005010003 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	11,967,982	2003 Puerta de Tierra 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	36,424,292
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	2,081,388	1495 Relocation	LS	1,561,041
	Subtotal of Estimated Cost		14,049,370	Subtotal of Estimated Cost		37,985,333

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing
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Work Statement for Year 1 FFY: 03	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5068 Las Amapolas RQ005010038 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	5,054,642	5068 Las Amapolas 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	15,383,692
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	879,068	1495 Relocation	LS	659,301
	Subtotal of Estimated Cost		5,933,710	Subtotal of Estimated Cost		16,042,993

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing
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Work Statement for Year 1 FFY: 03	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	1002 Santiago Iglesias Phase II RQ005009011 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	2,980,640	1002 Santiago Iglesias Phase II 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	9,071,512
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	518,372	1495 Relocation	LS	388,779
	Subtotal of Estimated Cost		3,499,012	Subtotal of Estimated Cost		9,460,291

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing
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Work Statement for Year 1 FFY: 04	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5027 Jardines de Montellanos RQ005006005 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	6,190,405	5027 Jardines de Montellanos 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	18,840,362
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1,076,592	1495 Relocation	LS	807,444
	Subtotal of Estimated Cost		7,266,997	Subtotal of Estimated Cost		19,647,806

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3101 Bella Vista RQ005002005 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	3,703,575	3101 Bella Vista 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	11,271,750
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	644,100	1495 Relocation	LS	483,075
	Subtotal of Estimated Cost		4,347,675	Subtotal of Estimated Cost		11,754,825

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
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Work Statement for Year 1 FFY: 04	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5210 El Coqui RQ005003023 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	2,971,740	5210 El Coqui 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	9,044,425
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	516,824	1495 Relocation	LS	387,618
	Subtotal of Estimated Cost		3,488,564	Subtotal of Estimated Cost		9,432,043

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing
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Work Statement for Year 1 FFY: 04	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5024 Bernardino Villanueva RQ005001007 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	6,231,222	5024 Bernardino Villanueva 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	18,964,588
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1,083,691	1495 Relocation	LS	812,768
	Subtotal of Estimated Cost		7,314,912	Subtotal of Estimated Cost		19,777,356

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing
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Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5039 Jardines de Monte Hatillo RQ005010036 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	17,259,495	5039 Jardines de Monte Hatillo 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	52,528,897
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	3,001,651	1495 Relocation	LS	2,251,238
	Subtotal of Estimated Cost		20,261,146	Subtotal of Estimated Cost		54,780,136

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing
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Office of Public and Indian Housing

Work Statement for Year 1 FFY: 04	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5088 Lirios del Sur RQ005009023 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	9,890,828	5088 Lirios del Sur 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	30,102,520
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1,720,144	1495 Relocation	LS	1,290,108
	Subtotal of Estimated Cost		11,610,972	Subtotal of Estimated Cost		31,392,628

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Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY : 09	Work Statement for Year 2010 FFY : 2010			Work Statement for Ye ☐ Revision No: 3 6P005-501-08 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	**PHA WIDE**			**PHA WIDE**		
	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, housekeeping assistance, congregate services for the elderly or persons with disabilities Transportation services	LS	300,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating residents Transportation and support service Entrepreneur training & devel.	LS	250,000
	Subtotal of Estimated Cost		900,000	Subtotal of Estimated Cost		700,000

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Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY : 09	Work Statement for Year 2010 FFY : 2010			Work Statement for Year 2010 FFY : 2010		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	**PHA WIDE**					
	Security	LS	400,000			
	Staff at Drug Elimination Position					
	Development of screening procedures					
	Redesign entrances					
	Develop enhance fences and walls					
	Construction of access control gates					
	Analysis of non-dwelling structures					
	Subtotal of Estimated Cost		400,000	Subtotal of Estimated Cost		-

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
1406 Operations	**See**			28,630,604	
1408 PHA Wide Management Improvements	**Annual**			2,000,000	
	Statement				
1410 Administration				3,000,000	
1411 Audit				151,780	
1501 Debt Service - $700 M				53,600,000	
1501 Debt Service - GDB				6,300,000	
1440 Property Purchase					
1475 PHA Wide Non-dwelling Equipment				Replacement of Hardware 303,580	
				Purchase of Equipment	
Total 1475				303,580	
1502 Contingencies				11,452,241	

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
1430 Design Work	**See Annual Statement**				
1430.00 Total	**Design Work**				-
1430.00 PHA WIDE					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5010 Brisa de Turabo I RQ005004006	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 17,842,352	
				1470 Modernization of Non-dwelling Structures 767,413	
				1495 Relocation 575,560	
Subtotal 19,185,325					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5081 El Flamboyan RQ005005007	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 13,976,970	
				1470 Modernization of Non-dwelling Structures 601,160	
				1495 Relocation 450,870	
Subtotal 15,029,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5096 La Alhambra RQ005003008	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 10,055,434	
				1470 Modernization of Non-dwelling Structures 432,492	
				1495 Relocation 324,369	
Subtotal 10,812,295					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5106 Los Cedros RQ005005028	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 32,346,702	
				1470 Modernization of Non-dwelling Structures 1,391,256	
				1495 Relocation 1,043,442	
Subtotal 34,781,400					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5026 Los Lirios RQ005010029	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 14,975,325	
				1470 Modernization of Non-dwelling Structures 644,100	
				1495 Relocation 483,075	
Subtotal 16,102,500					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5145 Manuel F. Rossy RQ005008026	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 10,083,386	
				1470 Modernization of Non-dwelling Structures 433,694	
				1495 Relocation 325,271	
Subtotal 10,842,350					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5164 Maximo Miranda Jimenez RQ005006035	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 10,055,439	
				1470 Modernization of Non-dwelling Structures 432,492	
				1495 Relocation 324,369	
Subtotal 10,812,300					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

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A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5173 Bahia RQ005009005	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 5,063,676	
				1470 Modernization of Non-dwelling Structures 217,793	
				1495 Relocation 163,344	
Subtotal 5,444,813					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5166 Brisas de Cupey RQ005010051	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 18,405,672	
				1470 Modernization of Non-dwelling Structures 791,642	
				1495 Relocation 593,731	
Subtotal 19,791,045					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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To be completed for the Performance and Evaluation Report

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5183 Jardines De Guanica RQ005009004	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 7,060,385	
				1470 Modernization of Non-dwelling Structures 303,672	
				1495 Relocation 227,754	
Subtotal 7,591,812					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5168 Los Laureles RQ005003012	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 9,983,550	
				1470 Modernization of Non-dwelling Structures 429,400	
				1495 Relocation 322,050	
Subtotal 10,735,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5193 Los Rosales RQ005005027	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 7,387,827	
				1470 Modernization of Non-dwelling Structures 317,756	
				1495 Relocation 238,317	
Subtotal 7,943,900					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5253 Loma Alta RQ005005016	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 5,063,675	
				1470 Modernization of Non-dwelling Structures 217,792	
				1495 Relocation 163,344	
Subtotal 5,444,812					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5095 Las Terrazas	**See Annual Statement**			1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 930,000	
				1470 Modernization of Non-dwelling Structures 40,000	
				1495 Relocation 30,000	
Subtotal 1,000,000					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 10	Work Statement for Year 2011 FFY : 2011			☐ Revision No: 3 FFY : 2011		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5010 Brisa de Turabo I RQ005004006 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,412,625	5010 Brisa de Turabo I 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	13,429,728
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	767,413	1495 Relocation	LS	575,560
	Subtotal of Estimated Cost		5,180,038	Subtotal of Estimated Cost		14,005,287

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 10	Work Statement for Year 2011 FFY : 2011			Work Statement for Year 2011 FFY : 2011		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5081 El Flamboyan RQ005005007 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	3,456,670	5081 El Flamboyan 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	10,520,300
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	601,160	1495 Relocation	LS	450,870
	Subtotal of Estimated Cost		4,057,830	Subtotal of Estimated Cost		10,971,170

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 10	Work Statement for Year 2011 FFY : 2011			Work Statement for Year 2011 FFY : 2011		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5096 La Alhambra RQ005003008 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	2,486,828	5096 La Alhambra 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	7,568,607
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	432,492	1495 Relocation	LS	324,369
	Subtotal of Estimated Cost		2,919,320	Subtotal of Estimated Cost		7,892,975

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 10	Work Statement for Year 2011 FFY : 2011			Work Statement for Year 2011 FFY : 2011		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5106 Los Cedros RQ005005028 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	7,999,722	5106 Los Cedros 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	24,346,980
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1,391,256	1495 Relocation	LS	1,043,442
	Subtotal of Estimated Cost		9,390,978	Subtotal of Estimated Cost		25,390,422

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 10	Work Statement for Year 2011 FFY : 2011			Work Statement for Year 2011 FFY : 2011		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5026 Los Lirios RQ005010029 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	3,703,575	5026 Los Lirios 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	11,271,750
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	644,100	1495 Relocation	LS	483,075
	Subtotal of Estimated Cost		4,347,675	Subtotal of Estimated Cost		11,754,825

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 10	Work Statement for Year 2011 FFY : 2011			Work Statement for Year 2011 FFY : 2011		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5145 Manuel F. Rossy RQ005008026 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	2,493,741	5145 Manuel F. Rossy 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	7,589,645
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	433,694	1495 Relocation	LS	325,271
	Subtotal of Estimated Cost		2,927,435	Subtotal of Estimated Cost		7,914,916

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 10	Work Statement for Year 2011 FFY : 2011			Work Statement for Year 2011 FFY : 2011		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5164 Maximo Miranda Jimenez RQ005006035 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	2,486,829	5164 Maximo Miranda Jimenez 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	7,568,610
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	432,492	1495 Relocation	LS	324,369
	Subtotal of Estimated Cost		2,919,321	Subtotal of Estimated Cost		7,892,979

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 10	Work Statement for Year 2011 FFY : 2011			Work Statement for Year 2011 FFY : 2011		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5173 Bahia RQ005009005 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,252,307	5173 Bahia 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	3,811,369
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	217,793	1495 Relocation	LS	163,344
	Subtotal of Estimated Cost		1,470,100	Subtotal of Estimated Cost		3,974,713

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 10	Work Statement for Year 2011 FFY : 2011			Work Statement for Year 2011 FFY : 2011		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5166 Brisas de Cupey RQ005010051 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	4,551,940	5166 Brisas de Cupey 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	13,853,732
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	791,642	1495 Relocation	LS	593,731
	Subtotal of Estimated Cost		5,343,582	Subtotal of Estimated Cost		14,447,463

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 10	Work Statement for Year 2011 FFY : 2011			Work Statement for Year 2011 FFY : 2011		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5183 Jardines De Guanica RQ005009004 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,746,117	5183 Jardines De Guanica 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	5,314,268
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	303,672	1495 Relocation	LS	227,754
	Subtotal of Estimated Cost		2,049,789	Subtotal of Estimated Cost		5,542,023

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 10	Work Statement for Year 2011 FFY : 2011			Work Statement for Year 2011 FFY : 2011		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5168 Los Laureles RQ005003012 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	2,469,050	5168 Los Laureles 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	7,514,500
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	429,400	1495 Relocation	LS	322,050
	Subtotal of Estimated Cost		2,898,450	Subtotal of Estimated Cost		7,836,550

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 10	Work Statement for Year 2011 FFY : 2011			Work Statement for Year 2011 FFY : 2011		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5193 Los Rosales RQ005005027 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,827,097	5193 Los Rosales 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	5,560,730
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	317,756	1495 Relocation	LS	238,317
	Subtotal of Estimated Cost		2,144,853	Subtotal of Estimated Cost		5,799,047

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 10	Work Statement for Year 2010 FFY : 2011			Work Statement for Year 2010 FFY : 2011		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5253 Loma Alta RQ005005016 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,252,307	5253 Loma Alta 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	3,811,368
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	217,792	1495 Relocation	LS	163,344
	Subtotal of Estimated Cost		1,470,099	Subtotal of Estimated Cost		3,974,713

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 10	Work Statement for Year 2010 FFY : 2011			Work Statement for Year 2010 FFY : 2011		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5095 Las Terrazas			5095 Las Terrazas		
	1450 Site Improvements	LS	230,000	1460 Dwelling Structures	LS	700,000
	Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational			Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units		
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	40,000	1495 Relocation	LS	30,000
	Subtotal of Estimated Cost		270,000	Subtotal of Estimated Cost		730,000

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Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY : 10	Work Statement for Year 2011 FFY : 2011			Work Statement for Ye FFY : 2011 ☐ Revision No: 3 6P005-501-08		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	**PHA WIDE**			**PHA WIDE**		
	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, housekeeping assistance, congregate services for the elderly or persons with disabilities Transportation services	LS	300,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating residents Transportation and support service Entrepreneur training & devel.	LS	250,000
	Subtotal of Estimated Cost		900,000	Subtotal of Estimated Cost		700,000

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Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY : 10	Work Statement for Year 2011 FFY : 2011			Work Statement for Year 2011 FFY : 2011		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	**PHA WIDE**					
	Security	LS	400,000			
	Staff at Drug Elimination Position					
	Development of screening procedures					
	Redesign entrances					
	Develop enhance fences and walls					
	Construction of access control gates					
	Analysis of non-dwelling structures					
	Subtotal of Estimated Cost		400,000	Subtotal of Estimated Cost		-

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
1406 Operations	**See**				28,630,604
1408 PHA Wide Management Improvements	**Annual**				2,000,000
	Statement				
1410 Administration					3,000,000
1411 Audit					151,780
1501 Debt Service - $700 M					53,600,000
1501 Debt Service - GDB					6,300,000
1440 Property Purchase					
1475 PHA Wide Non-dwelling Equipment					Replacement of Hardware 303,580
					Purchase of Equipment
Total 1475					303,580
1502 Contingencies					11,452,241

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
1430 Design Work	**See Annual Statement**				
1430 Total	**Design Work**				-
1430 PHA WIDE					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3093 Narciso Varona (1) RQ005004015	**See Annual Statement**				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 26,029,122
					1470 Modernization of Non-dwelling Structures 1,119,532
					1495 Relocation 839,649
Subtotal 27,988,303					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3016 Manuel A. Perez RQ005010018	**See Annual Statement**				
					1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 84,932,059
					1470 Modernization of Non-dwelling Structures 3,652,992
					1495 Relocation 2,739,744
Subtotal 91,324,795					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
4003 Franklin Delano Roossevelt RQ005008009	**See Annual Statement**				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 59,973,191
					1470 Modernization of Non-dwelling Structures 2,579,492
					1495 Relocation 1,934,619
Subtotal 64,487,302					

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3033 Jose Gautier Benitez RQ005004004	**See Annual Statement**				
					1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 49,190,958
					1470 Modernization of Non-dwelling Structures 2,115,740
					1495 Relocation
Subtotal					1,586,805

52,893,503					

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-52834(10-96)

To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3090 Bella Vista RQ005006028	**See Annual Statement**				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 10,055,450
					1470 Modernization of Non-dwelling Structures 432,492
					1495 Relocation

Subtotal 10,812,312					324,369

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-52834(10-96)

To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3100 Agustin Stahl RQ005001005	**See Annual Statement**				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 40,006,092
					1470 Modernization of Non-dwelling Structures 1,720,692
					1495 Relocation

Subtotal 43,017,303					1,290,519

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-52834(10-96)

To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
5202 El Taino RQ005006032	**See Annual Statement**				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 9,556,264
					1470 Modernization of Non-dwelling Structures 411,022
					1495

Subtotal 10,275,553					Relocation 308,267

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

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form HUD-52834(10-96)

To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund program Five Year Action Plan
Part I : Summary (Continuation)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

A. Development Number/Name	Work Stmt. for Year 1 FFY : 2008	Work Stmt. for Year 2 FFY : 2009	Work Stmt. for Year 3 FFY : 2010	Work Statement for for Year 4 FFY : 2011	Work Statement for for Year 5 FFY : 2012
3046 Agustin Ruiz Miranda RQ005002015	**See Annual Statement**				1450 & 1460 Comprehensive Modernization of Development to include Site & Dwelling Structures 7,986,840
					1470 Modernization of Non-dwelling Structures 343,520

Subtotal 8,588,000					1495 Relocation 257,640

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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To be completed for the Performance and Evaluation Report

Ref handbook 7485.3

Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 11	Work Statement for Year 2012 FFY : 2012			☐ Revision No: 3 FFY : 2012		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3093 Narciso Varona (1) RQ005004015 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	6,437,310	3093 Narciso Varona (1) 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	19,591,812
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1,119,532	1495 Relocation	LS	839,649
	Subtotal of Estimated Cost		7,556,842	Subtotal of Estimated Cost		20,431,461

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 11	Work Statement for Year 2012 FFY : 2012			Work Statement for Year 2012 FFY : 2012		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3016 Manuel A. Perez RQ005010018 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	21,004,703	3016 Manuel A. Perez 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	63,927,357
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	3,652,992	1495 Relocation	LS	2,739,744
	Subtotal of Estimated Cost		24,657,695	Subtotal of Estimated Cost		66,667,100

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 11	Work Statement for Year 2012 FFY : 2012			Work Statement for Year 2012 FFY : 2012		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	4003 Franklin Delano Roossevelt RQ005008009 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	14,832,079	4003 Franklin Delano Roossevelt 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	45,141,111
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	2,579,492	1495 Relocation	LS	1,934,619
	Subtotal of Estimated Cost		17,411,572	Subtotal of Estimated Cost		47,075,730

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 11	Work Statement for Year 2012 FFY : 2012			Work Statement for Year 2012 FFY : 2012		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3033 Jose Gautier Benitez RQ005004004 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	12,165,506	3033 Jose Gautier Benitez 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	37,025,452
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	2,115,740	1495 Relocation	LS	1,586,805
	Subtotal of Estimated Cost		14,281,246	Subtotal of Estimated Cost		38,612,257

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 11	Work Statement for Year 2012 FFY : 2012			Work Statement for Year 2012 FFY : 2012		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3090 Bella Vista RQ005006028 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	2,486,832	3090 Bella Vista 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	7,568,618
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	432,492	1495 Relocation	LS	324,369
	Subtotal of Estimated Cost		2,919,324	Subtotal of Estimated Cost		7,892,988

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 11	Work Statement for Year 2012 FFY : 2012			Work Statement for Year 2012 FFY : 2012		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3100 Agustin Stahl RQ005001005 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	9,893,980	3100 Agustin Stahl 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	30,112,112
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	1,720,692	1495 Relocation	LS	1,290,519
	Subtotal of Estimated Cost		11,614,672	Subtotal of Estimated Cost		31,402,631

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 11	Work Statement for Year 2012 FFY : 2012			Work Statement for Year 2012 FFY : 2012		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	5202 El Taino RQ005006032 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	2,363,377	5202 El Taino 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	7,192,887
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	411,022	1495 Relocation	LS	308,267
	Subtotal of Estimated Cost		2,774,399	Subtotal of Estimated Cost		7,501,154

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Capital Fund Program Five - Year Action Plan
Part II : Supporting Pages Work Activities

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 11	Work Statement for Year 2012 FFY : 2012			Work Statement for Year 2012 FFY : 2012		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	3046 Agustin Ruiz Miranda RQ005002015 1450 Site Improvements Comprehensive Modernization including the following as needed: Site Work Garbage Stations Site Utilities Parking Recreational	LS	1,975,240	3046 Agustin Ruiz Miranda 1460 Dwelling Structures Comprehensive Modernization including the following as needed: Structural Electrical Plumbing Roofs Painting Kitchens Bathrooms Floors Hazardous Material Abatement Handicap Accessible Units	LS	6,011,600
	1470 Comprehensive Modernization of Non-dwelling Structures	LS	343,520	1495 Relocation	LS	257,640
	Subtotal of Estimated Cost		2,318,760	Subtotal of Estimated Cost		6,269,240

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Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY : 11	Work Statement for Year 2012 FFY : 2012			Work Statement for Ye ☐ Revision No: 3 6P005-501-08 FFY : 2012		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	**PHA WIDE**			**PHA WIDE**		
	Resident's Owned Business Revolving loan fund at the Banco de Desarrollo de PR Program implementation costs Program management and design Needs assessments costs Marketability studies and costs Effective public relations costs Resident business management training & support services	LS	250,000	Software maintenance contract Maintenance for software includes technical support, unlimited telephone assistance, maintenance releases, new function releases, updates & updated documentation sets, technical support notes and news.	LS	200,000
	Tenant Opportunities To Provide technical assistance To build resident capacity	LS	350,000	Homeownership To cover feasibility studies of conversion from rental to ownership units, and HUD 5(h) Program costs	LS	250,000
	Social Services Studies to determine needs Training in management related skills Health care Meal services, personal assistance, housekeeping assistance, congregate services for the elderly or persons with disabilities Transportation services	LS	300,000	Economic Development Job training Resident business development act. Trainees, employee salaries Training stipends for participating residents Transportation and support service Entrepreneur training & devel.	LS	250,000
	Subtotal of Estimated Cost		900,000	Subtotal of Estimated Cost		700,000

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Capital Fund Program Five - Year Action Plan
Part III : Supporting Pages
Management Needs Work Statement(s)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY : 11	Work Statement for Year 2012 FFY : 2012			Work Statement for Year 2012 FFY : 2012		
	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost	Development Number/Name/General description of Major work Categories	Quantity	Estimated Cost
See Annual Statement	**PHA WIDE**					
	Security	LS	400,000			
	Staff at Drug Elimination Position					
	Development of screening procedures					
	Redesign entrances					
	Develop enhance fences and walls					
	Construction of access control gates					
	Analysis of non-dwelling structures					
	Subtotal of Estimated Cost		400,000	Subtotal of Estimated Cost		-