

**PHA Plans**  
**Streamlined Annual**  
**Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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**Streamlined Annual PHA Plan**  
**for Fiscal Year: 2008**

**PHA Name: Housing Authority of the  
County of Warren**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Housing Authority of the County of Warren

**PHA Number:**

**PHA Fiscal Year Beginning: (01/2008)**

**PHA Programs Administered:**

**Public Housing and Section 8**

**Section 8 Only**

**Public Housing Only**

Number of public housing units:

Number of S8 units:

Number of public housing units:

Number of S8 units:

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Georgetta J. Bishop Phone: 814-723-2312

TDD: 814-723-6843

Email (if available): hacw@westpa.net

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

PHA's main administrative office

PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.  Yes  No.

If yes, select all that apply:

Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

Public library  PHA website  Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA

PHA development management offices

Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2008**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and**

**Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
Conewango Towers 108 Oak Street Warren Pa	June 30, 1993	n/a	No change	No change
Allegheny Village Allegheny Drive	June 30, 1993	n/a	No change	No change
Brokenstraw Center 601 E. Main, Youngsville, Pa.	June 30, 1993	n/a	No change	No change
Rouse Manor Apts. 655 Rouse Ave, Youngsville,	June 30, 1993	n/a	No change	No change

2. What is the number of site based waiting list developments to which families may apply at one time? 4
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 2
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 4

- 2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
- 3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists? 4
- 4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

**2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Capital Fund Program**

- 1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
- 2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

**B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- 1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
- 2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>
a. Development Name:
b. Development Number:
c. Status of Grant:
<input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
 If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
 (if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No,” skip to the next component; if “yes,” complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: Pennsylvania

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
✓	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
✓	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
na	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
✓	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
✓	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
✓	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
✓	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure. (being updated)	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Section 8 Administrative Plan (being updated)	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
✓	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
✓	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
✓	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
✓	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
na	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
✓	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
na	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
✓	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
✓	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
✓	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
✓	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
na	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
✓	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
na	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
na	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
na	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
na	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
na	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
na	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
na	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
✓	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
na	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
✓	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
na	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
✓	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
✓	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
na	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
na	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> :	Joint Annual PHA Plan for

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
na	Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: HOUSING AUTHORITY OF THE COUNTY OF WARREN			Grant Type and Number Capital Fund Program Grant No: PA2807950108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	55,000			
3	1408 Management Improvements	4,000			
4	1410 Administration	1,500			
5	1411 Audit	900			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	26,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	88,000			
10	1460 Dwelling Structures	68,000			
11	1465.1 Dwelling Equipment—Nonexpendable	120,150			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	8,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	371,550			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the County of Warren			<b>Grant Type and Number</b> Capital Fund Program Grant No: PA079501108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA	OPERATIONS	1406		55,000				
PHA	TRAINING FOR STAFF	1408		4,000				
PHA	ADVERTISING	1410		1,500				
PHA	AUDIT	1411		900				
PHA	FEES AND COSTS	1430		26,000				
PA79-01	BOLLARDS/CEMENT WORK AT FAMILY SITES	1450	4	20,000				
PA79-01	REPLACE DRIVEWAY AT BROKENSTRAW SEE CAP 2005	1450	1	17,000				
PA79-01	REPAIR SEAL PARKING LOT AT BC AND CT	1450	2	21,000				
PA79-04	PLACE ROOF OVER UPPER PATIO	1450	1	30,000				
PHA	APT AND HALL CARPET REPLACEMENT- PAINT SEE CAP 2005	1460	206	44,000				
PA79-01	REPLACE BATHROOM FANS FAMILY SITES-SEE CAP 2005	1460	82	14,000				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the County of Warren			Grant Type and Number Capital Fund Program Grant No: PA079501108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA79-01	RE-GLAZE BATHTUBS AT THE TOWERS	1460	20	10,000				
PA79-01	ELECTRIC STOVES-SEE CAP 2005	1465	20	12,000				
PHA	REPLACE REFRIGERATORS	1465	10	5,000				
PA79-04	NEW STOVES-ROUSE	1465	30	15,000				
PHA	COUNTER TOPS	1465	20	20,000				
PHA	DUMPSTERS	1465	4	6,000				
PA79-4	REPLACE WALL AIR CONDITIONER SEE CAP 2005	1465	37	46,000				
PA79-4	UPGRADE HEATING SYSTEM	1465	1	16,150				
PHA	COPIER-	1475	1	8,000				



**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

PHA Name: Housing Authority of the County of Warren		Grant Type and Number Capital Fund Program Grant No: PA28P07950106 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA079-1	REPLACE ROOFS AT ALLEGHENY VILLAGE	1460	PARTIAL AMOUNT ON 2005 CAP	52,177	123,284			
	REPLACE FRONT STORM DOORS AT BROKENSTRAW	1460	12	4,800	4,800			
	UP GRAD 6 H/C APTS AT TOWERS TO MEET ADA	1460	6	210,000	210,000			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: <b>Housing of the County of Warren</b>			Grant Type and Number Capital Fund Program Grant No: <b>PA2807950107</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2007</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:# 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	49,000	49,000		
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit	765	765		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000	25,000		
8	1440 Site Acquisition				
9	1450 Site Improvement	85,000	85,000		
10	1460 Dwelling Structures	206,778	211,785		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	366,543	371,550		
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the County of Warren			<b>Grant Type and Number</b> Capital Fund Program Grant No.: <b>PA2807950107</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA079-1	OPERATIONS	1406	1	49,000	49,000			
PA079-1	AUDIT	1411	1	765	765			
PA079-1	FEES AND COSTS	1430	1	25,000	25,000			
PA079-1	EXPAND PAVILION-CT	1450	1	45,000	45,000			
PA079-1	EXTEND SIDEWALK AREAS-CT	1450	3	30,000	30,000			
PA079-1	REPAIR AND SEAL PARKING LOT AV	1450	1	10,000	10,000			
PA079-1	REPLACE ALL WINDOWS AND SCREENS- CT	1460	432	206,788	211,785			

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part III: Implementation Schedule</b>							
PHA Name: Housing Authority of the County of Warren			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: <b>2007</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA WIDE	9/12/09			9/12/11			

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <b>Housing Authority of the County of Warren</b>		Grant Type and Number Capital Fund Program Grant No: PA28P07950106 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	22,323	22,323		
3	1408 Management Improvements				
4	1410 Administration	0	1,200		
5	1411 Audit	500	765		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000	15,000		
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	266,977.00	338,084		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	309,800	377,372		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	245,000	210,000		
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Warren			Grant Type and Number Capital Fund Program Grant No: PA28P07950106 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA079-1	REPLACE ROOFS AT ALLEGHENY VILLAGE	1460	PARTIAL AMOUNT ON 2005 CAP	52,177	123,284			
	REPLACE FRONT STORM DOORS AT BROKENSTRAW	1460	12	4,800	4,800			
	UP GRAD 6 H/C APTS AT TOWERS TO MEET ADA	1460	6	210,000	210,000			

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part III: Implementation Schedule</b>							
PHA Name:		<b>Grant Type and Number</b> Capital Fund Program No: PA28P07950106 Replacement Housing Factor No:					<b>Federal FY of Grant: 2006</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Pa 79-1	7/17/2008	5/4/2009		7/17/2010	5/4/2011		

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the County of Warren		Grant Type and Number Capital Fund Program Grant No: PA2807950105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: <b>4</b> ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	84,000	80,000	80,000	80,000
3	1408 Management Improvements	11,425	0	0	0
4	1410 Administration	3,000	1,049.32	1,049.32	1,049.32
5	1411 Audit	500	765	765	765
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000	16,000	16,000	16,000
8	1440 Site Acquisition				
9	1450 Site Improvement	3,800	0	0	
10	1460 Dwelling Structures	203,000	304,808.68	304,808.68	7,445.46
11	1465.1 Dwelling Equipment—Nonexpendable	88,000	0	0	0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant:(sum of lines 2 – 20)	423,725	402,623	402,623	105,259.16
22	Amount of line 21 Related to LBP Activities				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the County of Warren		Grant Type and Number Capital Fund Program Grant No: PA2807950105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: <b>4</b> ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	166,000	64,633		

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Warren County		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P07950105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA	OPERATIONS	1406		84,000	80,000	80,000	80,000	100%
PHA	TRAINING FOR STAFF-	1408		11,425	0	0	0	0
PHA	ADVERTISING	1410		3,000	1,049.32	1,049.32	1,049.32	100%
PHA	AUDIT	1411		500	765	765	765	100%
PHA	FEES AND COSTS	1430		30,000	16,000	16,000	16,000	100%
PA79-1	PATCH & RESEAL PARKING LOT -CT	1450	1	3,800	0	0	0	na
PA79-1	REPAIR/ REPAVE ENTRY TO BC	1450	1	0	0	0	0	na
PA79-01	REPLACE EXHAUST FANS AT FAMILY SITES	1460	82	14,000	0	0	0	na
PA79-01	UPGRADE HOT WATER TANKS	1460	12	6,000	1,821.16	1,821.16	1,821.16	100%
PA79-01	REPLACE TOILETS	1460	50	30,000	0	0	0	na
PA79-01	REPLACE BATHROOM SINKS	1460	82	26,000	0	0	0	na
PA79-01 PA79-1	REPLACE ROOFING AT BC &REPLACE ROOFING AT AV (SEE 2006 BUDGET FOR AV BALANCE)	1460 1460	1 4	34,0000	44,982 173,503.52	44,982 173,503.52	0 0	0

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Warren County			Grant Type and Number Capital Fund Program Grant No: PA28P07950105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA79-04	REPLACE ROOF AT ROUSE	1460	1	0	78,878	78,878	0	0
PA79-01	ADA SHOWERS	1460	6	23,000	0	0	0	0
PA79-01	NEW CARPET -CT	1460	9	20,000	5,624	5,624	5,624	100%
PA79-04	NEW CARPET- RM	1460	15	20,000	0	0	0	0
PA79-04	PAINT APTS. &PUBLIC AREAS	1460	10	30,000	0	0	0	0
PA79-01-	REPLACE STOVES AT CT	1465	50	42,000	0	0	0	0
PA79-04-	REPLACE AIR CONDITIONERS	1465	37	46,000	0	0	0	0
	TOTAL			423,725	402,623	402,623	105,259.48	

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
PHA Name		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2009
PA-01 <b>Allegheny Drive</b>	Annual Statement	183,000	283,500	123,000	98,000
<b>601 East Main</b>		4,800	105,000	13,500	24,500
<b>108 Oak Street</b>		183,000	128,000	41,000	95,720
PA-04					
<b>655 Rouse Ave.</b>		145,000	45,000	93,000	85,700
PHA WIDE		8,000		33,000	74,000
CFP Funds Listed for 5-year planning		<b>\$523,000</b>	<b>\$561,500</b>	<b>\$303,500</b>	<b>\$377,920</b>
Replacement Housing Factor Funds					

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year :2006_ FFY Grant: 2006 PHA FY: 2006			Activities for Year: _2007_ FFY Grant: 2007 PHA FY: 2007		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
<b>See</b>	Allegheny PA79--01	Security lights	23,000	Allegheny PA79-1	Shower/tubs	125,000
<b>Annual</b>	Allegheny -01	Roofing (5 bldgs)	160,000	Allegheny PA79	Parking lot seal	5,000
<b>Statement</b>	Brokenstraw -01	Security lights	4,800	Allegheny PA79	Exterior/interior doors	122,000
	Conewango Towers-	Bathroom sinks/shelves	27,000	Allegheny PA79	New Pavilion	10,000
	Conewango Towers-	Closet doors	45,000	Allegheny PA79	Comm Rm windows	1,500
	Conewango Towers-	Counter tops	50,000	Allegheny PA79	Replace metal shelves	20,000
	Conewango Towers	Kitchen sinks	30,000	Brokenstraw PA79-	Shower/tubs	50,000
	Conewango Towers	Bathroom ceiling tile	25,000	Brokenstraw PA79	Seal parking lot	2,000
	Conewango Towers-	Dumpsters	6,000	Brokenstraw PA79	Exterior/interior doors	33,000
	Rouse Manor -04	New roof	145,000	Brokenstraw PA79	Replace pavilion	2,000
	PHA WIDE	Copier	8,000	Brokenstraw PA79	Kitchen sinks	11,000
				Brokenstraw PA79	Replace metal shelves	5,000
				Brokenstraw PA79	Landscaping	2,000
				Conewango Towers -	Landscaping	1,000

## **8. Capital Fund Program Five-Year Action Plan**

		Conewango Towers	Bathroom sinks-shelves	67,000
		Conewango Towers	Closet doors	30,000
		Conewango Towers	Replace metal shelves	15,000
		Conewango Towers	Paint public areas	15,000
		Rouse Manor PA79-	Seal coat parking lot	11,000
		Rouse Manor PA79	Replace carpet	10,000
		Rouse Manor PA79	Bathroom sinks-shelves	20,000
Total CFP Estimated Cost	<b>\$292,000</b>			<b>\$561,500</b>

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>2008</u> FFY Grant: 2008 PHA FY: 2008			Activities for Year: <u>2009</u> FFY Grant: 2009 PHA FY: 2009		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Allegheny PA79-01	Replace 20 refrigerators	10,000	<i>PHA WIDE</i>	Computers	30,000
Allegheny PA79-01	Replace hot water tanks	3,000	PHA WIDE	Printers	5,000
Allegheny PA79-01	Apartment painting	5,000	PHA WIDE	Vehicle/car	22,000
Allegheny PA79-01	Replace dumpster surrounds	5,000	PHA WIDE	Landscaping	5,000
Allegheny PA79-01	New Soffit	35,000	Conewango Towers Pa 79-	Apartment carpet (20)	26,000
Allegheny PA79 -01	H/C apartment	65,000	Conewango Towers PA 79-	Stoves	69,720
Brokenstraw PA 79-	Replace 6 refrigerators	3,000	Allegheny Village PA 79-	Hot water tanks (36)	18,000
Brokenstraw PA 79-	Replace hot water tanks	1,500	Allegheny Village	New Boilers (40)	80,000
Brokenstraw PA 79-1	Apartment painting	5,000	Brokenstraw Pa79-01	Hot water tanks (9)	4,500
Brokenstraw PA 79	Replace dumpster surrounds	1,000	Brokenstraw	New Boilers	20,000
Brokenstraw PA 79	New Soffit	3,000	Rouse Manor PA 79-04	Heating system	40,000
Conewango Towers	Hall carpet	30,000	Rouse Manor PA 79-04	Floor tile public areas	20,000
Conewango Towers	Apartment painting	10,000	Rouse Manor PA 79-04	Dumpsters (2)	6,000
Conewango Towers	Landscaping	1,000	Rouse Manor PA 79-04	Additional shelving	1,200
Rouse Manor -04	Hall Carpet	20,000	Rouse Manor PA 79-04	Replace steel exterior doors	8,500
Rouse Manor -04	Apartment painting	10,000	Rouse Manor PA 79-04	Roof over upper patio	10,000
Rouse Manor -04	New stoves	18,000	PHA Wide	Security Systems	12,000
Rouse Manor -04	Apartment Doors	45,000			
PHA Wide	Truck/larger mower	33,000			
Total CFP Estimated Cost		<b>\$292,000</b>			<b>\$377,920</b>

## **8. Capital Fund Program Five-Year Action Plan**

### OTHER INFORMATION:

#### **Attachment # 1**

##### **1). Resident Membership on the PHA Board or Governing Body.**

Resident: Jolene LaFollette serves as the Treasurer and lives at Conewango Towers 108 Oak Street, Warren, Pa. apartment #314 and has been on the Board of Directors since January 2005.

##### **2). Membership of the Resident Advisory Board for 2008 Annual Plan**

10 residents: Jeannine Turner, Jean Nelson, Jean Babcock, Isabel Beardsley, Margaret Wilson, Grace Korchak, Agnes Myers, Edwin Schuyler, Lori Atwell. Charmaine Schmader and Julie Verdote,

##### **3). Advisory Board meetings notices and minutes are posted at all public housing sites.**

First meeting held- June 12, 2007- 10 am- 4 members attended. Handouts –agenda, items on open Capitals Funding programs, copies of the Five Year Plan and an explanation of the Operating Budget items and Capital Funding budgets. Items for 2008 were discussed.

Second meeting held –July 17, 2007-10 am - 7 residents attended. The information from the first meeting was provided and reviewed. . The items suggested and included to the 2008 funding were enlarging the pavilion, adding sidewalks by the river and new windows all at the Towers. Mrs. Bishop explained that if money was available for 2007 budget these items may be added to that budget. A new copier, stoves for the Towers and bollards in front the dumpsters were added to the list. budget items that had to be removed from the 2005 budget will be added to the 2008 budget.

Third meeting held- August 21, 2007-10 am- A suggestion of glazing some of the bathtubs instead of replacing them was discussed and thought to be a good answer for some of the problems. A review of all budgets including the 5 year plan budgets. Mrs. Bishop stated as Capital Funding money is allocated; increased or decreased budget items can be added or removed.

**4. A Brief statement of the Housing Authority's progress in meeting the mission and goals described in the Five Year Plan:** The Housing Authority of the County of Warren continues its outreach efforts to assure that the public is aware of the equal housing opportunities it offers both in public housing and the Section 8 Voucher program. The Housing Authority of the County of Warren continues to provide the residents with information on job, educational and homeownership opportunities in the County to help them reach economic independence. We continue to improve our housing sites through capital funding programs.

**5). A Brief description of the Policy or Program changes since the last PHA Plan.**

**Note:** amendments to our Lease and ACOPolicy to meet the 24 CFR concerning methamphetamine, sex offenders and tracking crime were adopted by November, 13, 2006. The PHA will continue to offer assistance to victim of violence through the local SAFE PLACE, provide information and applications, and house many of their clients. **Note: All Policies, Plans and the Lease are being reviewed by an agency (Nelrod) to bring them up to date and in compliance with all HUD regulations.**

## **8. Capital Fund Program Five-Year Action Plan**

### **6). Criteria for Substantial Deviation and Significant Amendments to the Five Year and Annual Plan.**

By any change with regard to demolition or disposition, designation, homeownership programs or conversion actions or adding units to our housing stock Significant amendments or modifications to our rent or admission policies or the organization for the waiting lists. Additions of non-emergency work items or changes in the use of the replacement reserve funds under Capital Fund. Our next annual/five year plan will cover 2009, 2010, 2011, 2012 and 2013 and any changes will be made at that time.

### **INFORMATION ON VIOLENCE**

IN COMPLIANCE OF THE PASSAGE OF THE VIOLENCE AGAINST WOMEN ACT WHICH AMENDS SECTION 5A of the U.S. HOUSING ACT (42 U.S.C. 1437 c-i) THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT HAS INSTRUCTED ALL HOUSING AUTHORITIES TO ADDRESS VIOLENCE AND INFORM THEIR RESIDENTS THAT THEY WILL NOT LOSE THEIR ASSISTED HOUSING IF THEY OR A MEMBER OF THEIR HOUSEHOLD ARE OR BECOME A VICTIM OF VIOLENCE.

The Housing Authority of the County of Warren intends to support, assist and protect victims of criminal domestic violence, dating violence, sexual assault, or stalking as well as members of the victim's household from losing their HUD assisted housing as a consequence of the abuse in which they were the victim.

The Housing Authority of the County of Warren has a form EXCLUSION OF NON RESIDENT that when necessary, the victim of violence will complete the form stating they or a member of their household is a victim of violence and to name the person committing the violence.

I HAVE READ, UNDERSTOOD AND RECEIVED A COPY OF THE ABOVE INFORMATION ON DOMESTIC VIOLENCE.

RESIDENT: \_\_\_\_\_ DATE:

RESIDENT: \_\_\_\_\_ DATE:

WITNESSED BY STAFF MEMBER: \_\_\_\_\_ DATE \_\_\_\_\_

End of Plan