

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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# PHA Plans

5 Year Plan for Fiscal Years 2008 - 2012

Annual Plan for Fiscal Year 2008

THE HOUSING AUTHORITY OF THE CITY OF POTTSVILLE  
IS A HIGH PERFORMING PHA

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## PHA Plan Agency Identification

**PHA Name:** Housing Authority of the City of Pottsville  
**PHA Number:** PA037

**PHA Fiscal Year Beginning:** (4/01/2008)

**PHA Programs Administered:**

**Public Housing and Section 8**   
  **Section 8 Only**   
  **Public Housing Only**  
 Number of public housing units: 521   
 Number of S8 units:   
 Number of public housing units:  
 Number of S8 units: 371  
 Mod Rehab: 65

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

### Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2008 – 2012**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score)
  - Improve voucher management: (SEMAP score)
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units:
  - Demolish or dispose of obsolete public housing:

- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)  
Provide medical services and or programs to elderly at developments of Assisted Housing

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.

Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**Annual PHA Plan**  
**PHA Fiscal Year 2008**  
[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

- Standard Plan**  
**High Performing PHA**
- Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

**iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

**Table of Contents**

	<u>Page #</u>
<b>Annual Plan</b>	
i. Executive Summary	
ii. Table of Contents	
1. Housing Needs	9
2. Financial Resources	15
3. Policies on Eligibility, Selection and Admissions	16
4. Rent Determination Policies	25
5. Operations and Management Policies	29
6. Grievance Procedures	30
7. Capital Improvement Needs	31
8. Demolition and Disposition	45
9. Designation of Housing	46
10. Conversions of Public Housing	47
11. Homeownership	48
12. Community Service Programs	50
13. Crime and Safety	53
14. Pets (Inactive for January 1 PHAs)	55
15. Civil Rights Certifications (included with PHA Plan Certifications)	55
16. Audit	55

17. Asset Management	55
18. Other Information	56

**Attachments**

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (Admissions and Occupancy Policy)
- FY 2008 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of Resident Advisory Board Members
- List of Resident Board Member
- Community Service Description of Implementation
- Information on Pet Policy (Admissions and Occupancy Policy)
- Section 8 Homeownership Capacity Statement, if applicable
- Description of Homeownership Programs, if applicable

Optional Attachments:

- PHA Management Organizational Chart
- FY 2005 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Please see page 54 for a list of all Attachments

## Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
N/A	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted	Annual Plan: Annual Audit

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

# 1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

## A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	46.8%	5	2	2	2	4	2
Income >30% but <=50% of AMI	40.5%	5	2	2	2	4	2
Income >50% but <80% of AMI	23.4%	5	1	1	2	1	1
Elderly	30.8%	4	3	4	4	1	3
Families with Disabilities	31.1%	4	3	3	2	1	1
White	30.9%	5	3	2	2	1	1
Black	48.4%	5	3	2	2	1	1
Hispanic	25.9%	5	3	2	2	1	1
Native American	N/A						

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: 2007
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

Section 8 and Low-level distribution report

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	130		
Extremely low income <=30% AMI	92	70	
Very low income (>30% but <=50% AMI)	25	19	
Low income (>50% but <80% AMI)	13	10	
Families with children	61	36	
Elderly families	10	8	
Families with Disabilities	23	18	
Race/white	117	90	
Race/black	13	10	
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	69	53	
2 BR	33	26	
3 BR	20	16	
4 BR	5	4	

Housing Needs of Families on the Waiting List			
5 BR	3	2	
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	171		86
Extremely low income <=30% AMI	131	77	
Very low income (>30% but <=50% AMI)	40	23	
Low income (>50% but <80% AMI)	N/A	N/A	
Families with children	109	64	
Elderly families	4	2	
Families with Disabilities	27	16	
Race/white	152	89%	
Race/black	19	11%	
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			

Housing Needs of Families on the Waiting List			
1BR	62		
2 BR	60		
3 BR	34		
4 BR	13		
5 BR	2		
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program

- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below) Created a non-for-profit Community Housing Development Corporation. (Barefield Development Corporation)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly

- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below) Convert Units of Elderly Housing to Assisted Living

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints

- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

## **2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2007 grants)</b>		
a) Public Housing Operating Fund	1,708,596.00	
b) Public Housing Capital Fund	717,622.00	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance HCV	1,506,397.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Resident Opportunity and Self-Sufficiency Grants	N/A	
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)		
<b>PA26RO37502-07 REPLACEMENT</b>	7,540.00	
<b>PA037MR0002 MOD REHAB</b>	232,765.00	

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
PA26P037501-06	217,177.00	
PA26R037501-06	623.00	
<b>3. Public Housing Dwelling Rental Income</b>	1,172,100.00	
<b>4. Other income (list below)</b>		
Non-Dwelling Rent	27,000.00	
<b>Interest</b>	32,000.00	
<b>4. Non-federal sources (list below)</b>		
<b>Misc Charge to Tenants</b>	41,300.00	
<b>Total resources</b>	5,663,120.00	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) When a Unit becomes available and they are the next person on on the list.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity

- Rental history
- Housekeeping
- Other (describe)

- c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

**(2)Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices

- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

a. Income targeting:

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) City Residents, Elderly Disabled

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs

- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists  
If selected, list targeted developments below:

Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:

Employing new admission preferences at targeted developments  
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing  
 Actions to improve the marketability of certain developments  
 Adoption or adjustment of ceiling rents for certain developments  
 Adoption of rent incentives to encourage deconcentration of poverty and income-mixing  
 Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts  
 List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts  
 List (any applicable) developments below:

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.  
**Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Eligibility**

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
  - Criminal and drug-related activity, more extensively than required by law or regulation
  - More general screening than criminal and drug-related activity (list factors below)
  - Other (list below) Past participation in Public Housing and Section 8 Programs
- b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
  - Other (describe below)

**(2) Waiting List Organization**

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
  - Federal public housing
  - Federal moderate rehabilitation
  - Federal project-based certificate program
  - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
  - Other (list below)

**(3) Search Time**

- a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

#### **(4) Admissions Preferences**

- a. Income targeting

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)  
 Victims of domestic violence  
 Substandard housing  
 Homelessness  
 High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability  
 Veterans and veterans' families  
 Residents who live and/or work in your jurisdiction  
 Those enrolled currently in educational, training, or upward mobility programs  
 Households that contribute to meeting income goals (broad range of incomes)  
 Households that contribute to meeting income requirements (targeting)  
 Those previously enrolled in educational, training, or upward mobility programs  
 Victims of reprisals or hate crimes  
 Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second

priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences

1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

1 Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other preferences (select all that apply)

Working families and those unable to work because of age or disability

Veterans and veterans’ families

Residents who live and/or work in your jurisdiction

Those enrolled currently in educational, training, or upward mobility programs

Households that contribute to meeting income goals (broad range of incomes)

Households that contribute to meeting income requirements (targeting)

Those previously enrolled in educational, training, or upward mobility programs

Victims of reprisals or hate crimes

Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

Date and time of application

Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

This preference has previously been reviewed and approved by HUD

The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

The PHA applies preferences within income tiers

Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

**4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

**A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

**(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25

\$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Other (list below)

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

## **(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

## **B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Payment Standards**

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually  
 Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families  
 Rent burdens of assisted families  
 Other (list below)

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

THE POTTSVILLE HOUSING AUTHORITY IS A HIGH PERFORMING PHA

### **A. PHA Management Structure**

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.  
 A brief description of the management structure and organization of the PHA follows:

### **B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>

Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

**C. Management and Maintenance Policies**

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
- (2) Section 8 Management: (list below)

**6. PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

THE POTTSVILLE HOUSING AUTHORITY IS A HIGH PERFORMING PHA

**A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

**B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

**7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

**A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

**(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

**(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

**Component 7**  
**Capital Fund Program Annual Statement**  
**Parts I, II, and II**

**Annual Statement**  
**Capital Fund Program (CFP) Part I: Summary**

Capital Fund Grant Number      FFY of Grant Approval: 09/30/2008

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	0.00
2	1406 Operations	110,000.00
3	1408 Management Improvements	96,000.00
4	1410 Administration	71,762.00
5	1411 Audit	0.00
6	1415 Liquidated Damages	0.00
7	1430 Fees and Costs	50,000.00
8	1440 Site Acquisition	0.00
9	1450 Site Improvement	52,000.00
10	1460 Dwelling Structures	298,000.00
11	1465.1 Dwelling Equipment-Nonexpendable	25,000.00
12	1470 Nondwelling Structures	0.00
13	1475 Nondwelling Equipment	0.00
14	1485 Demolition	0.00
15	1490 Replacement Reserve	0.00
16	1492 Moving to Work Demonstration	0.00
17	1495.1 Relocation Costs	0.00
18	1498 Mod Used for Development	0.00
19	1502 Contingency	14860.00
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	<b>717,622.00</b>
21	Amount of line 20 Related to LBP Activities	0.00
22	Amount of line 20 Related to Section 504 Compliance	0.00
23	Amount of line 20 Related to Security	50,000.00
24	Amount of line 20 Related to Energy Conservation Measures	0.00

**Annual Statement  
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
37-1 Barefield	Carpeting/Linoleum	1460	5,000.00
	<b>Subtotal 37-1</b>		<b>5,000.00</b>
37-2 Michael Close	Carpeting/Linoleum	1460	6,000.00
	Replace Hot & Cold Supply Lines	1460	250,000.00
	<b>Subtotal 37-2</b>		<b>256,000.00</b>
37-3 Laurel Court	Carpeting/Linoleum	1460	6,000.00
	<b>Subtotal 37-3</b>		<b>6,000.00</b>
37-4 Laurel Terrace/John O'Hara	Carpeting/Linoleum	1460	10,000.00
	Lighting Bldg Area Laurel Terrace/John O'Hara	1450	6,000.00
	Electric Panels	1450	32,000.00
	<b>Subtotal 37-4</b>		<b>48,000.00</b>
37-5 W Arch St	Sidewalks (approach to Unit)	1450	14,000.00
	Carpeting/Linoleum	1460	5000.00
	<b>Subtotal 37-5</b>		<b>19,000.00</b>
37-6 Peacock & Second Street	Carpeting/Linoleum	1460	10000.00
	<b>Subtotal 37-6</b>		<b>10000.00</b>
37-8 Patterson	Carpeting/Linoleum	1460	6,000.00

	<b>Subtotal 37-8</b>		<b>6,000.00</b>
HA-WIDE Operations	Operations	1406	110,000.00
	<b>Subtotal Operations</b>		<b>110,000.00</b>
Management Improvements	Public Housing Liaison Officer Pottsville Police Staff Training	1408	50,000.00
	EOC BLAST & Other Recreation Programs	1408	7,000.00
	Software Updates	1408	35,000.00
	<b>Subtotal Management Improvements</b>		<b>96,000.00</b>
Non Technical Salaries	Nontechnical Salaries	1410	71762.00
	<b>Subtotal Nontechnical Salaries</b>		<b>71,762.00</b>
A & E Fees	Architect and Engineering Fees	1430	50,000.00
	<b>Subtotal A &amp; E Fees</b>		<b>50,000.00</b>
Dwelling Equip	Appliances	1465	25,000.00
	<b>Subtotal Dwelling Equip</b>		<b>25,000.00</b>
CGP	Contingency	1502	14,860.00
	HA-Wide Subtotal		352,762.00
	Grand Total		717,622.00

**Annual Statement**

**Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

37-1 Barefield	09/30/2010	09/30/2012
37-2 Michael Close	09/30/2010	09/30/2012
37-3 Laurel Court	09/30/2010	09/30/2012
37-4 Laurel Terrace	09/30/2010	09/30/2012
John O'Hara		
37-5 West Arch	09/30/2010	09/30/2012
37-6 Peacock & Second St	09/30/2010	09/30/2012
37-8 Patterson	09/30/2010	09/30/2012
Operations	09/30/2010	09/30/2012
Public Housing Liaison Officer	09/30/2010	09/30/2012
Staff Training	09/30/2010	09/30/2012
EOC BLAST & Other Recreation Programs	09/30/2010	09/30/2012
Software Updates	09/30/2010	09/30/2012
Nontechnical Salaries	09/30/2010	09/30/2012
A & E fees	09/30/2010	09/30/2012
Dwelling Equip	09/30/2010	09/30/2012
CFP	09/30/2010	09/30/2012

## Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
PA037-001	Barefield	1	2%
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Electric Panel		67,500.00	2009
Front Steps		12,500.00	
Carpeting/Linoleum		5,000.00	
Paving		38,400.00	2010
Carpeting/Linoleum		5,000.00	
Carpeting/Linoleum		5,000.00	2011
Curbs		10,050.00	2012
Sidewalks		20,040.00	
Carpeting/Linoleum		5,000.00	
<b>Total estimated cost over next 5 years</b>		<b>168,490.00</b>	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
PA037-002	Michael Close	10	20%
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Carpet/Linoleum		5,000.00	2009
Carpet/Linoleum		5,000.00	2010
Carpet/Linoleum		5,000.00	2011
Elevators		230,000.00	
Carpet/Linoleum		5,000.00	2012
Waste Line Replace		100,000.00	
<b>Total estimated cost over next 5 years</b>		<b>350,000.00</b>	

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
PA037-003	Laurel Court	11	15%
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
Carpeting/Linoleum		5,000.00	2009
Carpeting/Linoleum		5,000.00	2010
Carpeting/Linoleum		5,000.00	2011
Carpeting/Linoleum		5,000.00	2012
Sidewalks		12,960.00	
Create Vestibule		12,240.00	
<b>Total estimated cost over next 5 years</b>		<b>45,200.00</b>	

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
PA037-004	Laurel Terrace/John O'Hara Street	13	8%
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
Carpet/Linoleum		5,000.00	2009
Roofs John O'Hara/Laurel Terrace		92,500.00	
Replace Thermostats		40,500.00	
Carpet/Linoleum		5,000.00	2010
Carpet/Linoleum		5,000.00	2011
Carpet/Linoleum		5,000.00	2012
Windows		73,120.00	
<b>Total estimated cost over next 5 years</b>		<b>226,120.00</b>	

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
<b>PA037-005</b>	<b>West Arch Street</b>	<b>2</b>	<b>6%</b>
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Storm Doors Front</b>		<b>8,000.00</b>	<b>2009</b>
<b>Carpeting/Linoleum</b>		<b>5,000.00</b>	
<b>Windows</b>		<b>18,860.00</b>	
<b>Bathrooms</b>		<b>160,000.00</b>	<b>2010</b>
<b>Carpeting/Linoleum</b>		<b>5,000.00</b>	
<b>Windows</b>		<b>8,238.00</b>	
<b>Sidewalks</b>		<b>10,622.00</b>	<b>2011</b>
<b>Carpeting/Linoleum</b>		<b>5000.00</b>	
<b>Windows</b>		<b>28,738.00</b>	
<b>Curbs</b>		<b>15,600.00</b>	<b>2012</b>
<b>Paving</b>		<b>25,350.00</b>	
<b>Carpeting/Linoleum</b>		<b>5,000.00</b>	
<b>Total estimated cost over next 5 years</b>		<b>295,408.00</b>	

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
<b>PA037-006</b>	<b>Peacock/North Second Street</b>	<b>6</b>	<b>6%</b>
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Lights Bldg Area (Peacock &amp; Second Street)</b>		<b>7,000.00</b>	<b>2009</b>
<b>Mailboxes (Second Street)</b>		<b>2,500.00</b>	
<b>Carpeting/Linoleum</b>		<b>5,000.00</b>	
<b>Ground Improvements</b>		<b>20,000.00</b>	
<b>Paving (Peacock &amp; Second Street)</b>		<b>62,722.00</b>	<b>2010</b>
<b>Carpeting/Linoleum</b>		<b>5,000.00</b>	
<b>Carpeting/Linoleum</b>		<b>5,000.00</b>	<b>2011</b>
<b>Carpeting/Linoleum</b>		<b>5,000.00</b>	<b>2012</b>
<b>Total estimated cost over next 5 years</b>		<b>112,222.00</b>	

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
<b>PA037-008</b>	<b>Patterson</b>	<b>2</b>	<b>4%</b>
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Carpeting/Linoleum</b>		<b>5,000.00</b>	<b>2009</b>
<b>Carpeting/Linoleum</b>		<b>5,000.00</b>	<b>2010</b>
<b>Carpeting/Linoleum</b>		<b>5,000.00</b>	<b>2011</b>
<b>Carpeting/Linoleum</b>		<b>5,000.00</b>	<b>2012</b>
<b>Total estimated cost over next 5 years</b>		<b>20,000.00</b>	

<b>Operations</b>	<b>110,000.00</b>	<b>2009</b>
<b>Public Housing Liaison Officer – Pottsville Police</b>	<b>50,000.00</b>	
<b>Staff Training</b>	<b>3,500.00</b>	
<b>EOC Blast &amp; Other Recreation Programs</b>	<b>35,000.00</b>	
<b>Support Services</b>	<b>500.00</b>	
<b>Software Updates</b>	<b>2,500.00</b>	
<b>Nontechnical Salaries – Employees Benefits</b>	<b>71,762.00</b>	
<b>Architectural &amp; Engineering Fees</b>	<b>50,000.00</b>	
<b>CGP Consultant Services</b>	<b>5,000.00</b>	
<b>A &amp; E Inspection Fees</b>	<b>5,000.00</b>	
<b>Dwelling Equipment</b>	<b>25,000.00</b>	
<b>Non-Dwelling Equipment</b>	<b>5,000.00</b>	
<b>Mod Development</b>	<b>20,000.00</b>	
<b>For Contingency</b>	<b>30,000.00</b>	
<b>Operations</b>	<b>110,000.00</b>	<b>2010</b>
<b>Public Housing Liaison Officer – Pottsville Police</b>	<b>50,000.00</b>	
<b>Staff Training</b>	<b>3,500.00</b>	
<b>EOC Blast &amp; Other Recreation Programs</b>	<b>35,000.00</b>	
<b>Support Services</b>	<b>500.00</b>	
<b>Software Updates</b>	<b>2,500.00</b>	
<b>Nontechnical Salaries – Employees Benefits</b>	<b>71,762.00</b>	
<b>Architectural &amp; Engineering Fees</b>	<b>50,000.00</b>	
<b>CGP Consultant Services</b>	<b>5,000.00</b>	
<b>A &amp; E Inspection Fees</b>	<b>5,000.00</b>	
<b>Dwelling Equipment</b>	<b>25,000.00</b>	
<b>Non-Dwelling Equipment</b>	<b>5,000.00</b>	
<b>Mod Development</b>	<b>20,000.00</b>	
<b>For Contingency</b>	<b>30,000.00</b>	
<b>Operations</b>	<b>110,000.00</b>	<b>2011</b>
<b>Public Housing Liaison Officer – Pottsville Police</b>	<b>50,000.00</b>	
<b>Staff Training</b>	<b>3,500.00</b>	
<b>EOC Blast &amp; Other Recreation Programs</b>	<b>35,000.00</b>	
<b>Support Services</b>	<b>500.00</b>	
<b>Software Updates</b>	<b>2,500.00</b>	
<b>Nontechnical Salaries – Employees Benefits</b>	<b>71,762.00</b>	
<b>Architectural &amp; Engineering Fees</b>	<b>50,000.00</b>	
<b>CGP Consultant Services</b>	<b>5,000.00</b>	
<b>A &amp; E Inspection Fees</b>	<b>5,000.00</b>	
<b>Dwelling Equipment</b>	<b>25,000.00</b>	
<b>Non-Dwelling Equipment</b>	<b>5,000.00</b>	
<b>Mod Development</b>	<b>20,000.00</b>	
<b>For Contingency</b>	<b>30,000.00</b>	
<b>Operations</b>	<b>110,000.00</b>	<b>2012</b>
<b>Public Housing Liaison Officer – Pottsville Police</b>	<b>50,000.00</b>	
<b>Staff Training</b>	<b>3,500.00</b>	
<b>EOC Blast &amp; Other Recreation Programs</b>	<b>35,000.00</b>	
<b>Support Services</b>	<b>500.00</b>	
<b>Software Updates</b>	<b>2,500.00</b>	
<b>Nontechnical Salaries – Employees Benefits</b>	<b>71,762.00</b>	
<b>Architectural &amp; Engineering Fees</b>	<b>50,000.00</b>	
<b>CGP Consultant Services</b>	<b>5,000.00</b>	
<b>A &amp; E Inspection Fees</b>	<b>5,000.00</b>	
<b>Dwelling Equipment</b>	<b>25,000.00</b>	
<b>Non-Dwelling Equipment</b>	<b>5,000.00</b>	
<b>Mod Development</b>	<b>20,000.00</b>	
<b>For Contingency</b>	<b>30,000.00</b>	

Total estimated cost over next 5 years	1,653,048.00	
Total CFP estimated cost	2,870,488.00	

## HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
  - Revitalization Plan under development
  - Revitalization Plan submitted, pending approval
  - Revitalization Plan approved
  - Activities pursuant to an approved Revitalization Plan underway

- Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below:

- Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below:

- Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

### **8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to

component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. Number of units affected:	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Projected end date of activity:	

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

**10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

**A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset

Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>	
1a. Development name: Fairmount Ave, John O’Hara St, Arch St, Peacock St, 2 nd St	
1b. Development (project) number: 1, 4, 5, 6	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input checked="" type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: ) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: ) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: ) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)	

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

## A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

## B. Section 8 Tenant Based Assistance

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as

implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

THE POTTSVILLE HOUSING AUTHORITY IS A HIGH PERFORMING PHA

### **A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

Yes  No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs

- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

**B. Services and programs offered to residents and participants**

**(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)


**(2) Family Self Sufficiency program/s**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

- b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
  - Informing residents of new policy on admission and reexamination
  - Actively notifying residents of new policy at times in addition to admission and reexamination.
  - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
  - Establishing a protocol for exchange of information with all appropriate TANF agencies
  - Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

**13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

THE POTTSVILLE HOUSING AUTHORITY IS A HIGH PERFORMING PHA

**A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_\_\_)

**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)] INCLUDED WITH THE PHA ADMISSIONS AND OCCUPANCY POLICY

**Policy included in the policies governing Admissions and Continued Occupancy**

**15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

**16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? \_\_\_\_\_
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

### **THE POTTSVILLE HOUSING AUTHORITY IS A HIGH PERFORMING PHA**

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
  - Not applicable
  - Private management
  - Development-based accounting
  - Comprehensive stock assessment
  - Other: (list below)
3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
  - Attached at Attachment (File name)
  - Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments  
List changes below:
- Other: (list below)

### **B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

### **3. Description of Resident Election Process**

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

### **C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

#### **D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

**ATTACHMENT A – Statement of Policies Governing Admissions and Continued Occupancy of HUD Low-Rent Housing/Section 8 Administrative Plan. Includes Pet Policy and Deconcentration.**

**ATTACHMENT B – PHA Plan Certifications of Compliance, Consistency with the Consolidated Plan, Drug Free Workplace, Disclosure of Lobbying Activities, Certification of Payment to Influence Transactions.**

**ATTACHMENT C – Resident Member To PHA Board**

**Marie Wilson Resident- Resides 800-29 North Second Street (PA037-6) was appointed by the Mayor of the City of Pottsville to the Board of Commissioners on 4/10/2000. She was reappointed in April 2005 to serve another 4 year term.**

**ATTACHMENT D – Statement of Goals**

**The mission of the Housing Authority of the City of Pottsville is to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.**

**The goals of the Housing Authority is to increase the availability of decent, safe, and affordable housing. The Housing Authority does this by applying for additional rental vouchers, working to leverage private or other public funds to create additional housing opportunities. The Housing Authority has established a non-profit Development Corporation to assist the mission and goals of the Housing Authority.**

**The Housing Authority has an employee responsible for Community relations with all our residents (Section 8 and Public Housing). Part of this employees job is to provide services and community programs to all our residents.**

**The Authority is in the process of setting up a homeownership program for first time homebuyers. The Housing Authority will also strive to promote self-sufficiency and asset development of families and individuals. The Authority will provide or attract supportive services to improve assistance recipient's employability. Provide or attract supportive services to increase independence for the elderly or families with disabilities.**

**The Authority will strive to ensure equal opportunity in Housing for all Americans. The Authority will undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability.**

**The Authority will undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, national origin, sex, familial status, and disability.**

**Will under take affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.**

**The Authority is on course to meet its five-year goal and mission to provide adequate and affordable housing, economic opportunity and a suitable environment free from discrimination for its residents.**

## ATTACHMENT E

### **Resident Advisory Board**

**Thursday, November 1, 2007 – 1:30**

**Terry Reiley Community Room**

**216 N. 12<sup>th</sup> Street**

**Pottsville, PA**

#### **Attending:**

<b>Deb Wolff</b>	<b>653 John O’Hara Street</b>
<b>Eva Lopes</b>	<b>400 Laurel Blvd. Apt. 501</b>
<b>Anna McDowell</b>	<b>101 N. 12<sup>th</sup> Street Apt. 205</b>
<b>Billie Payne</b>	<b>Deputy</b>
<b>Violet Howell</b>	<b>Administrative Assistant</b>

**Ms. Payne opened the meeting and gave each a draft copy of the 5 Year Plan for 2008-2012 and 2008 Annual Plan and explained that this is some of the things the PHA plans on doing with the Capital Fund.**

**Eva Lopes asked if something could be arranged with S.T.S. Bus to transport residents to the Exercise Room at the McGeever Center at Fairmount Avenue. She also mentioned telephone jacks in the bedrooms. She suggested lights outside the door of the apartments that the residents could light if they needed help. Ms. Payne said a problem with that is nobody would see the light on at night at the door or downstairs. In order for that to work somebody would have to be in the building patrolling at night.**

**Deb Wolff asked if a Drug and Alcohol Program could be done at the various Community Rooms for the children. Ms. Payne said we would be more that happy to do that if you could get the children to come. Ms. Wolff said she would ask around and see if anyone would be interested.**

**There were no other suggestions and the meeting closed.**

**PUBLIC MEETING**  
**THURSDAY, JANUARY 3, 2008 – 2:00 P.M.**

TERENCE REILEY COMMUNITY CENTER  
216 N. 12<sup>TH</sup> STREET

2008 PLAN - FIVE YEAR PLAN FOR FY2009-2012

A public meeting was held at the Terence Reiley Community Center, 216 N. 12<sup>th</sup> Street on Thursday, January 3, 2008 at 2:00 p.m.

Billie Payne, Deputy Executive Director, Violet Howell, Administrative Assistant-Modernization Assistant were in attendance. There were no other parties present.

## **ATTACHMENT F**

### **Statement of Deviation**

**The Pottsville Housing Authority’s “Definition of Substantial Deviation from its 5 Year Plan or Significant Amendment or modification to the Agency Plan”.**

**The “Definition of Substantial Deviation” or “Significant Amendment” is one that represents more than 40% change in the Capital fund, is not a result of HUD funding shortfall and not a HUD mandated regulation change. If one or more of these criteria is met, it will be considered a substantial deviation or significant amendment to the Agency Plan. This would then require the same requirements for submitting the Agency Plan with the public hearing, Resident Advisory Board etc.**

**However, the Pottsville Housing Authority (PHA) will not be required to perform all the public hearing and other requirements if changes to the Agency Plan meet the following criteria:**

- The changes to the Capital Fund are less than 40% of the total amount of funding for that year.**
- The PHA may change any part or all of the Agency Plan if the changes are needed to meet any HUD required programmatic changes or funding shortfalls.**
- The PHA may change any part of all the Agency Plan if the changes are needed to meet any judicial decrees.**
- The PHA may change any part of all of the Agency Plan if HUD or Congress makes any regulation changes which are different from that in the Plan.**

**In making these changes, the PHA will adopt the changes at a public meeting. This public meeting of the Board of Commissioners of the PHA will then publicly adopt these changes. PHA will also ensure all changes are submitted at the next Resident Advisory Board meeting for inclusion in the next years Agency Plan.**

**Prior to following to the adoption of these changes, PHA will submit these changes to HUD in accordance with 24 CFR 903.21 (2). HUD will then review our requested changes or modifications to the Agency Plan to determine if in accordance with 24 903.23 (a).**

**HUD will approve such request if found consistent with the following criteria:**

- **The changes or modifications to the Agency Plan has sufficient information to show it meets with the PHA definition of an amendment or change to the Plan.**
- **The changes or modifications to the Plan are consistent with the information and data available to HUD.**
- **The changes or modifications to the Plan are consistent with the Consolidated Plan.**

## **ATTACHMENT G**

### **PLAN PROVISION – ANNUAL PLAN VIOLENCE AGAINST WOMEN ACT POLICY (VAWA)**

**The Housing Authority of the City of Pottsville’s (PHA) Board of Commissioners with approval of Resolution 705 has adopted (Violence Against Women Act (VAWA) Policy for Public Housing and the Housing Choice Voucher Program to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) (VAWA). PHA’s goals, objectives and policies to enable PHA to serve the needs of child and adult victims of domestic violence, dating violence and stalking, as defined in VAWA, are stated in the PHA Policy, a copy of which is attached to this Plan.**

**The PHA has sent Notification of Rights and Obligations to all Residents of Low Income Housing and Section 8 Residents and Landlords informing them of the VAWA Policy and the changes to the Administrative Plan of the Section 8 Program. At the time of recertification every resident will again receive a Notification of Rights and Obligations that they will certify to receiving.**

**A preference is given to families who are the victims of domestic violence. As the PHA has done in the past they will continue a close and working relationship with Schuylkill Women In Crisis, United Way, Rape Crisis Center, Schuylkill Wellness, Avenues (People with Disabilities), York Terrace Nursing Center, Schuylkill Community and Action, and The Salvation Army.**

**To prevent domestic violence or to enhance victims safety the PHA contracts with the Pottsville Police Department and has a Liason Police Officer that victims of domestic violence, dating violence, or stalking can contact 24 hours a day.**

### **Housing Authority Plan Provision – Five Year Plan**

**The Housing Authority of the City of Pottsville (PHA) has adopted a policy (the PHA VAWA Policy) to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) (VAWA). PHA’s goals, objectives and policies to enable PHA to serve the needs of child and adult victims of domestic violence, dating violence and stalking, as defined in VAWA, are stated in the PHA VAWA Policy, a copy of which is attached to this Plan. In addition, PHA shall operate programs to serve the needs of child and adult victims of domestic violence, dating violence and stalking as and to the extent such programs are described from time to time in PHA’s Annual Public Housing Agency Plan.**

## **HOUSING AUTHORITY OF THE CITY OF POTTSVILLE VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY**

### **I. Purpose and Applicability**

The purpose of this policy (herein called “Policy”) is to implement the applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) and more generally to set forth PHA’s policies and procedures regarding domestic violence, dating violence, and stalking, as hereinafter defined.

*This Policy shall be applicable to the administration by PHA of all federally subsidized public housing and Section 8 rental assistance under the United States Housing Act of 1937 (42 U.S.C. §1437 et seq.). Notwithstanding its title, this policy is gender-neutral, and its protections are available to males who are victims of domestic violence, dating violence, or stalking as well as female victims of such violence.*

### **II. Goals and Objectives**

*This Policy has the following principal goals and objectives:*

- A. Maintaining compliance with all applicable legal requirements imposed by VAWA;

- B. Ensuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by PHA;
- C. Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking;
- D. Creating and maintaining collaborative arrangements between PHA, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by PHA; and
- E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by PHA.

### **III. Other PHA Policies and Procedures**

*This Policy shall be referenced in and attached to PHA's Five-Year Public Housing Agency Plan and shall be incorporated in and made a part of PHA's Admissions and Continued Occupancy Policy. PHA's annual public housing agency plan shall also contain information concerning PHA's activities, services or programs relating to domestic violence, dating violence, and stalking.*

*To the extent any provision of this policy shall vary or contradict any previously adopted policy or procedure of PHA, the provisions of this Policy shall prevail.*

### **IV. Definitions**

*As used in this Policy:*

A. *Domestic Violence* – The term ‘domestic violence’ includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person’s acts under the domestic or family violence laws of the jurisdiction.”

B. *Dating Violence* – means violence committed by a person—

- (A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and
- (B) where the existence of such a relationship shall be determined based on a consideration of the following factors:
  - (i) The length of the relationship.
  - (ii) The type of relationship.
  - (iii) The frequency of interaction between the persons involved in the relationship.

C. *Stalking* – means –

- (A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under

surveillance with the intent to kill, injure, harass or intimidate another person;  
and

(B) in the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to –

- (i) that person;
- (ii) a member of the immediate family of that person; or
- (iii) the spouse or intimate partner of that person;

D. *Immediate Family Member* - means, with respect to a person –

- (A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or
- (B) any other person living in the household of that person and related to that person by blood or marriage.

E. *Perpetrator* – means person who commits an act of domestic violence, dating violence or stalking against a victim.

## V. Admissions and Screening

A. *Non-Denial of Assistance*. PHA will not deny admission to public housing or to the Section 8 rental assistance program to any person because that person is or has been a victim of domestic violence, dating violence, or stalking, provided that such person is otherwise qualified for such admission.

## VI. Termination of Tenancy or Assistance

A. *VAWA Protections*. Under VAWA, public housing residents and persons assisted under the Section 8 rental assistance program have the following specific protections, which will be observed by PHA:

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a “serious or repeated” violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of or assistance to the victim of that violence.
2. In addition to the foregoing, tenancy or assistance will not be terminated by PHA as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant’s control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity. However, the protection against termination of tenancy or assistance described in this paragraph is subject to the following limitations:

- (a) Nothing contained in this paragraph shall limit any otherwise available authority of PHA’ or a Section 8 owner or manager to terminate tenancy, evict, or to terminate assistance, as the case may be, for any violation of a lease or program requirement not premised on the act or

acts of domestic violence, dating violence, or stalking in question against the tenant or a member of the tenant's household. However, in taking any such action, neither PHA nor a Section 8 manager or owner may apply a more demanding standard to the victim of domestic violence dating violence or stalking than that applied to other tenants.

- (b) Nothing contained in this paragraph shall be construed to limit the authority of PHA or a Section 8 owner or manager to evict or terminate from assistance any tenant or lawful applicant if the owner, manager or PHA, as the case may be, can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the property, if the tenant is not evicted or terminated from assistance.

*B. Removal of Perpetrator.* Further, notwithstanding anything in paragraph VI.A.2. or Federal, State or local law to the contrary, PHA or a Section 8 owner or manager, as the case may be, may bifurcate a lease, or remove a household member from a lease, without regard to whether a household member is a signatory to a lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in acts of physical violence against family members or others. Such action against the perpetrator of such physical violence may be taken without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also the tenant or a lawful occupant. Such eviction, removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures prescribed by law applicable to terminations of tenancy and evictions by PHA. Leases used for all public housing operated by PHA and, at the option of Section 8 owners or managers, leases for dwelling units occupied by families assisted with Section 8 rental assistance administered by PHA, shall contain provisions setting forth the substance of this paragraph.

#### *VII. Verification of Domestic Violence, Dating Violence or Stalking*

*A. Requirement for Verification.* The law allows, but does not require, PHA or a section 8 owner or manager to verify that an incident or incidents of actual or threatened domestic violence, dating violence, or stalking claimed by a tenant or other lawful occupant is bona fide and meets the requirements of the applicable definitions set forth in this policy. Subject only to waiver as provided in paragraph VII. C., PHA shall require verification in all cases where an individual claims protection against an action involving such individual proposed to be taken by PHA. Section 8 owners or managers receiving rental assistance administered by PHA may elect to require verification, or not to require it as permitted under applicable law.

Verification of a claimed incident or incidents of actual or threatened domestic violence, dating violence or stalking may be accomplished in one of the following three ways:

1. *HUD-approved form* - by providing to PHA or to the requesting Section 8 owner or manager a written certification, on a form approved by the U.S. Department of Housing and Urban Development (HUD), that the individual is a victim of domestic violence,

dating violence or stalking that the incident or incidents in question are bona fide incidents of actual or threatened abuse meeting the requirements of the applicable definition(s) set forth in this policy. The incident or incidents in question must be described in reasonable detail as required in the HUD-approved form, and the completed certification must include the name of the perpetrator.

2. *Other documentation* - by providing to PHA or to the requesting Section 8 owner or manager documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking, or the effects of the abuse, described in such documentation. The professional providing the documentation must sign and attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse meeting the requirements of the applicable definition(s) set forth in this policy. The victim of the incident or incidents of domestic violence, dating violence or stalking described in the documentation must also sign and attest to the documentation under penalty of perjury.

3. *Police or court record* – by providing to PHA or to the requesting Section 8 owner or manager a Federal, State, tribal, territorial, or local police or court record describing the incident or incidents in question.

B. *Time allowed to provide verification/failure to provide.* An individual who claims protection against adverse action based on an incident or incidents of actual or threatened domestic violence, dating violence or stalking, and who is requested by PHA, or a Section 8 owner or manager to provide verification, must provide such verification within 14 business days (*i.e.*, 14 calendar days, excluding Saturdays, Sundays, and federally-recognized holidays) after receipt of the request for verification. Failure to provide verification, in proper form within such time will result in loss of protection under VAWA and this policy against a proposed adverse action.

*Waiver of verification requirement.* The Executive Director of PHA, or a Section 8 owner or manager, may, with respect to any specific case, waive the above-stated requirements for verification and provide the benefits of this policy based on the victim's statement or other corroborating evidence. Such waiver may be granted in the sole discretion of the Executive Director, owner or manager. Any such waiver must be in writing. Waiver in a particular instance or instances shall not operate as precedent for, or create any right to, waiver in any other case or cases, regardless of similarity in circumstances.

## **VIII. Confidentiality**

A. *Right of confidentiality.* All information (including the fact that an individual is a victim of domestic violence, dating violence or stalking) provided to PHA or to a Section 8 owner or manager in connection with a verification required under section VII of this policy or provided in lieu of such verification where a waiver of verification is granted, shall be retained by the receiving party in confidence and shall neither be entered in any shared database nor provided to any related entity, except where disclosure is:

1. requested or consented to by the individual in writing, or
2. required for use in a public housing eviction proceeding or in connection with termination of Section 8 assistance, as permitted in VAWA, or
3. otherwise required by applicable law.

*Notification of rights.* All tenants of public housing and tenants participating in the Section 8 rental assistance program administered by PHA shall be notified in writing concerning their right to confidentiality and the limits on such rights to confidentiality.

[Optional provisions – paragraphs A through D]

### **VIII. Transfer to New Residence**

*Application for transfer.* In situations that involve significant risk of violent harm to an individual as a result of previous incidents or threats of domestic violence, dating violence, or stalking, PHA will, if an approved unit size is available at a location that may reduce the risk of harm, approve transfer by a public housing or Section 8 tenant to a different unit in order to reduce the level of risk to the individual. A tenant who requests transfer must attest in such application that the requested transfer is necessary to protect the health or safety of the tenant or another member of the household who is or was the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.

*Action on applications.* PHA will act upon such an application promptly [alternatively, insert a number of business days].

*No right to transfer.* PHA will make every effort to accommodate requests for transfer when suitable alternative vacant units are available and the circumstances warrant such action. However, except with respect to portability of Section 8 assistance as provided in paragraph IX. E. below the decision to grant or refuse to grant a transfer shall lie within the sole discretion of PHA, and this policy does not create any right on the part of any applicant to be granted a transfer.

D. *Family rent obligations.* If a family occupying PHA public housing moves before the expiration of the lease term in order to protect the health or safety of a household member, the family will remain liable for the rent during the remainder of the lease term unless released by PHA. In cases where PHA determines that the family's decision to move was reasonable under the circumstances, PHA may wholly or partially waive rent payments and any rent owed shall be reduced by the amounts of rent collected for the remaining lease term from a tenant subsequently occupying the unit.

E. *Portability.* Notwithstanding the foregoing, a Section 8-assisted tenant will not be denied portability to a unit located in another jurisdiction (notwithstanding the term of the tenant's existing lease has not expired, or the family has not occupied the unit for 12 months) so long as the tenant has complied with all other requirements of the Section 8 program and has moved from the unit in order to protect a health or safety of an individual member of the household who is or has been the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.

### **X. Court Orders/Family Break-up**

A. *Court orders.* It is PHA's policy to honor orders entered by courts of competent jurisdiction affecting individuals assisted by PHA and their property. This includes cooperating with law enforcement authorities to enforce civil protection orders issued for the protection of victims and addressing the distribution of personal property among household members in cases where a family breaks up.

B. *Family break-up.* Other PHA policies regarding family break-up are contained in PHA's Public Housing Admissions and Continuing Occupancy Plan (ACOP) and its Section 8 Administrative Plan.

#### XI. Relationships with Service Providers

It is the policy of PHA to cooperate with organizations and entities, both private and governmental, that provide shelter and/or services to victims of domestic violence. If PHA staff become aware that an individual assisted by PHA is a victim of domestic violence, dating violence or stalking, PHA will refer the victim to such providers of shelter or services as appropriate. Notwithstanding the foregoing, this Policy does not create any legal obligation requiring PHA either to maintain a relationship with any particular provider of shelter or services to victims of domestic violence or to make a referral in any particular case. PHA's annual public housing agency plan shall describe providers of shelter or services to victims of domestic violence with which PHA has referral or other cooperative relationships.

#### XII. Notification

AHA shall provide written notification to applicants, tenants, and Section 8 owners and managers, concerning the rights and obligations created under VAWA relating to confidentiality, denial of assistance and, termination of tenancy or assistance.

#### XIII. Relationship with Other Applicable Laws

Neither VAWA nor this Policy implementing it shall preempt or supersede any provision of Federal, State or local law that provides greater protection than that provided under VAWA for victims of domestic violence, dating violence or stalking.

#### XIV. Amendment

*This policy may be amended from time to time by PHA as approved by the PHA Board of Commissioners.*

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number PA26PO3750107 Development Grant Project Capital Fund Program Grant No: PA26P03750107 Replacement Housing Factor Grant No:	Federal FY of Grant: 9/30/2007
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 1)  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	138600.00	138600.00	0.00	0.00
3	1408 Management Improvements Soft Cost	81000.00	81000.00	0.00	0.00
	Management Improvements Hard Cost	0.00	0.00	0.00	0.00
4	1410 Administration	69340.00	69340.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	50000.00	50000.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	118000.00	118000.00	0.00	0.00
10	1460 Dwelling Structures	137800.00	147800.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	10000.00	10000.00	7968.00	7968.00
12	1470 Nondwelling Structures	5000.00	5000.00	0.00	0.00
13	1475 Nondwelling Equipment	40000.00	40000.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1498 Mod Used for Development	24061.00	24061.00	0.00	0.00
20	1502 Contingency	43821.00	33821.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	717622.00	717622.00	7968.00	7968.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number PA26PO3750107 Development Grant Project Capital Fund Program Grant No: PA26P03750107 Replacement Housing Factor Grant No:	Federal FY of Grant: 9/30/2007
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 1)  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	45000.00	45000.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	71800.00	71800.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA-37-1 Barefield	Parking Lot Resurface	1450	30524 SF	10000.00	10000.00	0.00	0.00	
	Fencing	1450	1000LF	5000.00	5000.00	0.00	0.00	
	37-1 Subtotal			15000.00	15000.00	0.00	0.00	
PA-37-2 Michael Close	Carpeting	1460	300 SY	2000.00	2000.00	0.00	0.00	
	Ground Improvements	1450	10000 SF	25000.00	25000.00	0.00	0.00	
	Elevators	1460	1	10000.00	10000.00	0.00	0.00	
	Demolition W. Norwegian St	1450	1 building	50000.00	50000.00	0.00	0.00	Public Mtg held 8/27/07
	37-2 Subtotal			87000.00	87000.00	0.00	0.00	
PA-37-3 Laurel Court	Carpeting	1460	1270 SY	5000.00	5000.00	0.00	0.00	
	Furniture	1475	1	20000.00	20000.00	0.00	0.00	
	Security System/Fire Alarms	1460	1	5000.00	5000.00	0.00	0.00	
	Sidewalks	1450	200SF	5000.00	5000.00	0.00	0.00	
	Elevators	1460	1	10000.00	10000.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Heating and A.C Units	1460	1	10000.00	10000.00	0.00	0.00	
	37-3 Subtotal			55000.00	55000.00	0.00	0.00	
PA-37-4 Laurel Terrace & John O'Hara St	Elevators	1460	2	10000.00	10000.00	0.00	0.00	
	Security System/Entrance System	1460	1	5000.00	5000.00	0.00	0.00	
	Ground Improvements	1450	16000SF	5000.00	5000.00	0.00	0.00	
	Sidewalks	1450	870SF	5000.00	5000.00	0.00	0.00	
	Boiler Room Doors	1460	10	10000.00	10000.00	0.00	0.00	
	Windows	1460	118	12800.00	12800.00	0.00	0.00	
	Roof Awnings	1460	8	20000.00	20000.00	0.00	0.00	
	Carpeting In 5 Year PLAN	1460	2400 SY	0.00	10000.00	0.00	0.00	Fung CF2008
	37-4 Subtotal			<b>67800.00</b>	<b>77800.00</b>	<b>0.00</b>	<b>0.00</b>	
PA-37-5 W. Arch Street	Ground Improvements	1450	10000 SF	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Storm Doors	1460	32	5000.00	5000.00	0.00	0.00	
	Siding	1460	32	10000.00	10000.00	0.00	0.00	
	37-5 Subtotal			16000.00	16000.00	0.00	0.00	
PA-37-6 Peacock & Second	Ground Improvements	1450	200 LF	2000.00	2000.00	0.00	0.00	
	Warehouse	1470		5000.00	5000.00	0.00	0.00	
	Sidewalks	1450	200 LF	10000.00	10000.00	0.00	0.00	
	37-6 Subtotal			17000.00	17000.00	0.00	0.00	
PA-37-8 Patterson	Carpeting	1460	250 SY	5000.00	5000.00	0.00	0.00	
	Heating & A.C Units/Boilers	1460	10	3000.00	3000.00	0.00	0.00	
	Elevators	1460	1	5000.00	5000.00	0.00	0.00	
	Entrance Doors	1460	2	10000.00	10000.00	0.00	0.00	
	37-8 Subtotal			23000.00	23000.00	0.00	0.00	
HA WIDE								

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Operations	1406		138600.00	138600.00	0.00	0.00	
	Operations Subtotal			138600.00	138600.00	0.00	0.00	
Management Improvements	Public Housing Liaison Officer	1408		35000.00	35000.00	0.00	0.00	
	Pottsville Police	1408		10000.00	10000.00	0.00	0.00	
	Staff Training	1408		25000.00	25000.00	0.00	0.00	
	EOC BLAST & Other Recreation Programs	1408		4000.00	4000.00	0.00	0.00	
	Software Updates	1408		2000.00	2000.00	0.00	0.00	
	Support Services	1408		4000.00	4000.00	0.00	0.00	
	Occupancy	1408						
	Management Improvements Subtotal			81000.00	81000.00	0.00	0.00	
Non-Technical Salaries	Administrative Fee	1410		69340.00	69340.00	0.00	0.00	
	Non-Technical Salaries Subtotal			69340.00	69340.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
A & E Fees	Architectural & Engineering Fees	1430		4000.00	4000.00	0.00	0.00	
	Architectural & Engineering Fees Subtotal			4000.00	4000.00	0.00	0.00	
Consultant Fees	CGP Consultant Services	1430		5000.00	5000.00	0.00	0.00	
	CGP Consultant Services Subtotal			5000.00	5000.00	0.00	0.00	
Inspection Costs	A & E Inspection Fees	1430		5000.00	5000.00	0.00	0.00	
	A & E Inspection Fees Subtotal			5000.00	5000.00	0.00	0.00	
Dwelling Equip.	Appliances	1465	40 Each	10000.00	10000.00	7968.00	7968.00	
	Dwelling Equipment Subtotal			10000.00	10000.00	7968.00	7968.00	
Nonexpendable	Computer Hardware	1475	5	10000.00	10000.00	0.00	0.00	
	Vehicle	1475	1	10000.00	10000.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Equip-Nonexpendable Subtotal			<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	
Mod Development	Development	1498		<b>24061.00</b>	<b>24061.00</b>	<b>0.00</b>	<b>0.00</b>	
	Development Subtotal			<b>24061.00</b>	<b>24061.00</b>	<b>0.00</b>	<b>0.00</b>	
CGP	For Contingency Account	1502		<b>43821.00</b>	<b>33821.00</b>	<b>0.00</b>	<b>0.00</b>	
	Contingency Subtotal			<b>43821.00</b>	<b>33821.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>HA-WIDE SUBTOTAL</b>			<b>436822.00</b>	<b>426822.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>GRAND TOTAL</b>			<b>717622.00</b>	<b>717622.00</b>	<b>7968.00</b>	<b>7968.00</b>	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Housing Authority of the City of Pottsville		<b>Grant Type and Number</b> Capital Fund Program No: PA26P03750107 Replacement Housing Factor No:				<b>Federal FY of Grant: 2007</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA 37-1 Barefield	9/12/09			9/12/11			
PA37-2 Michael Close	9/12/09			9/12/11			
PA37-3 Laurel Court	9/12/09			9/12/11			
PA37-4 Laurel Terrace/ John O'Hara	9/12/09			9/12/11			
PA37-5 West Arch Street	9/12/09			9/12/11			
PA37-6 Peacock & North Second Street	9/12/09			9/12/11			
PA37-8 Patterson	9/12/09			9/12/11			
Management Improvements	9/12/09			9/12/11			
Non-Technical Salaries	9/12/09			9/12/11			
A & E Fees	9/12/09			9/12/11			
Consultant Fees	9/12/09			9/12/11			
Inspection Fees	9/12/09			9/12/11			
Dwelling Equip.	9/12/09			9/12/11			
Nonexpendable	9/12/09			9/12/11			
CFP	9/12/09			9/12/11			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Development Grant Project Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	106251.00	106251.00	106251.00	106251.00
3	1408 Management Improvements Soft Cost	68000.00	76492.00	71492.00	71492.00
	Management Improvements Hard Cost	0.00	0.00	0.00	0.00
4	1410 Administration	69340.00	75206.00	75206.00	75206.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	59000.00	56000.00	29473.66	29473.66
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	89611.00	76544.00	29037.12	29037.12
10	1460 Dwelling Structures	212639.00	194521.80	119694.70	104820.10
11	1465.1 Dwelling Equipment—Nonexpendable	10000.00	25000.00	19234.26	9864.00
12	1470 Nondwelling Structures	5000.00	55530.36	55530.36	55530.36
13	1475 Nondwelling Equipment	6000.00	6000.00	2112.91	2112.91
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1498 Mod Used for Development	60000.00	60000.00	26859.05	26859.05
20	1502 Contingency	7560.00	20522.84	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	693401.00	752068.00	534891.06	510646.20
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Development Grant Project Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance	7500.00	17500.00	17500.00	1818.75
24	Amount of line 21 Related to Security – Soft Costs	30000.00	30000.00	30000.00	30000.00
25	Amount of Line 21 Related to Security – Hard Costs	12000.00	12000.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	20000.00	20000.00	20000.00	0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number PA26PO3750106 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PA-37-1 Barefield</b>	Parking Lots-Resurface	1450	30524SF	20000.00	0.00	0.00	0.00	To CF2007
	Roofs Replace Shingles	1460	20	20000.00	0.00	0.00	0.00	To CF2008
	Fencing	1450	1000LF	8000.00	4000.00	1716.43	1716.43	Pending
	Smoke Detectors City Code Ordinance	1460	200	4000.00	0.00	0.00	0.00	Completed Cf2004
	Security System Community Center Substantial Deviation	1460	1	0.00	2310.00	2310.00	2310.00	Completed
	<b>37-1 SUBTOTAL</b>			<b>52000.00</b>	<b>6310.00</b>	<b>4026.43</b>	<b>4026.43</b>	
<b>PA-37-2 Michael Close</b>	Carpeting	1460	500 SY	2000.00	6000.00	6000.00	3000.00	In Progress
	Ground Improvement	1450	10000SF	1511.00	1600.00	1600.00	1600.00	Completed
	Sidewalks	1450	760SF	17500.00	32500.00	1818.75	1818.75	In Progress
	Parking Lot Paving	1450	10000SF	5000.00	5000.00	0.00	0.00	Pending
	Elevators	1460	1	10000.00	0.00	0.00	0.00	To CF2007
	Smoke Detectors City Code Ordinance	1460	50	1500.00	0.00	0.00	0.00	Completed CF2004
	<b>37-2 SUBTOTAL</b>			<b>37511.00</b>	<b>45100.00</b>	<b>9418.75</b>	<b>6418.75</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number PA26PO3750106 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PA-37-3 Laurel Court</b>	Carpeting	1460	1270SY	5000.00	11000.00	11000.00	8000.00	In Progress
	Office Furniture	1475	1	1000.00	1000.00	0.00	0.00	Pending
	Security System/Fire Alarms	1460	1	5000.00	15407.10	15407.10	15407.10	Completed
	Sidewalks	1450	200SF	4600.00	4600.00	3443.75	3443.75	In Progress
	Elevators	1460	1	10000.00	0.00	0.00	0.00	To CF 2007
	Smoke Detectors City Code Ordinance	1460	71	2000.00	0.00	0.00	0.00	Completed CF2004
	Lighting-Parking Lot Security Substantial Deviation	1450	4 Lights	0.00	6844.00	6844.00	6844.00	Completed
	Security Glass Substantial Deviation	1470	48 SF	0.00	41450.00	41450.00	41450.00	Completed
	<b>37-3 SUBTOTAL</b>			<b>27600.00</b>	<b>80301.10</b>	<b>78144.85</b>	<b>75144.85</b>	
<b>PA-37-4 Laurel Terrace &amp; John O'Hara</b>	Carpeting	1460	5072 SY	20000.00	30000.00	30000.00	25125.40	In Progress
	Painting Common Area	1460	Common Areas	5000.00	6000.00	0.00	0.00	Pending
	Elevators	1460	2	20000.00	0.00	0.00	0.00	To CF2007
	Security System/Entrance System	1460	1	2000.00	0.00	0.00	0.00	To CF2007

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number PA26PO3750106 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Ground Improvements	1450	16000SF	2000.00	2000.00	2000.00	2000.00	Completed
	Sidewalks	1450	870 SF	20000.00	5000.00	4283.75	4283.75	In Progress
	Smoke Detectors City Code Ordinance	1460	200	8000.00	0.00	0.00	0.00	Completed CF2004
	<b>37-4 SUBTOTAL</b>			<b>77000.00</b>	<b>43000.00</b>	<b>36283.75</b>	<b>31409.15</b>	
<b>PA-37-5 W. Arch Street</b>	Grounds Improvement	1450	10000SF	1000.00	1500.00	1500.00	1500.00	Completed
	Storm Doors	1460	32	2000.00	0.00	0.00	0.00	To CF2007
	Smoke Detectors City Code Ordinance	1460	64	1500.00	0.00	0.00	0.00	Completed CF2004
	Construct Roofs Over Front Doors	1460	32	44639.00	45527.00	0.00	0.00	Pending
	<b>37-5 SUBTOTAL</b>			<b>49139.00</b>	<b>47027.00</b>	<b>1500.00</b>	<b>1500.00</b>	
<b>PA-37-6 Peacock &amp; Second Street</b>	Grounds Improvements	1450	200 LF	1000.00	1500.00	1500.00	1500.00	Completed
	Security Systems	1460	1	5000.00	5000.00	1699.00	1699.90	In Progress
	Fencing	1450	500 LF	4000.00	4000.00	1028.94	1028.94	In Progress

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number PA26PO3750106 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Warehouse	1470		5000.00	14080.36	14080.36	14080.36	Completed
	Sidewalks	1450	200 LF	5000.00	8000.00	3301.50	3301.50	In Progress
	Smoke Detectors City Code Ordinance	1460	300	8000.00	0.00	0.00	0.00	Completed CF 2004
	Kitchens from 2004-2005	1460	50	0.00	44277.70	44277.70	44277.70	Completed
	<b>37-6 SUBTOTAL</b>			<b>28000.00</b>	<b>73858.06</b>	<b>65888.40</b>	<b>65888.40</b>	
<b>PA-37-8 Patterson</b>								
	Carpeting	1460	250 SY	3000.00	9000.00	9000.00	5000.00	In Progress
	Heating & A/C Units/Boilers	1460	10	20000.00	20000.00	0.00	0.00	Pending
	Elevators	1460	1	5000.00	0.00	0.00	0.00	To CF 2007
	Entrance Doors Automatic	1460	2	7500.00	0.00	0.00	0.00	To CF 2007
	Smoke Detectors City Code Ordinance	1460	50	1500.00	0.00	0.00	0.00	Completed CF 2004
	<b>37-8 SUBTOTAL</b>			<b>37000.00</b>	<b>29000.00</b>	<b>9000.00</b>	<b>5000.00</b>	
<b>HA-WIDE</b>								
<b>Operations</b>	Operations	1406		106251.00	106251.00	106251.00	106251.00	Completed

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number PA26PO3750106 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations Subtotal			<b>106251.00</b>	<b>106251.00</b>	<b>106251.00</b>	<b>106251.00</b>	
<b>Management Improvements</b>	Public Housing Liaison Officer-Pottsville Police	1408		25000.00	30000.00	30000.00	30000.00	Completed
	Staff Training	1408		6000.00	6492.00	6492.00	6492.00	Completed
	EOC Blast & Other Recreation Programs	1408		30000.00	35000.00	35000.00	35000.00	Completed
	Occupancy	1408		1000.00	0.00	0.00	0.00	In 5Yr Plan
	Support Services	1408		1000.00	0.00	0.00	0.00	In 5Yr Plan
	Software Updates	1408		5000.00	5000.00	0.00	0.00	In 5Yr Plan
	<b>MANAGEMENT SUBTOTAL</b>			<b>68000.00</b>	<b>76492.00</b>	<b>71492.00</b>	<b>71492.00</b>	
<b>Non-Technical Salaries</b>	Nontechnical Salaries-Employee Benefits	1410		69340.00	75206.00	75206.00	75206.00	
	<b>NONTECHNICAL SALARIES SUBTOTAL</b>			<b>69340.00</b>	<b>75206.00</b>	<b>75206.00</b>	<b>75206.00</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number PA26PO3750106 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
A & E Fees	Architectural & Engineering Fees	1430		53000.00	53000.00	29473.66	29531.66	Pending
	A & E FEES SUBTOTAL			<b>53000.00</b>	<b>53000.00</b>	<b>29473.66</b>	<b>29531.66</b>	
Consultant Fees	CGP Consultant Services	1430		3000.00	3000.00	0.00	0.00	
	CONSULTANT FEES SUBTOTAL			<b>3000.00</b>	<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	
Inspection Costs	A & E Inspection Fees	1430		3000.00	0.00	0.00	0.00	
	INSPECTION FEES SUBTOTAL			<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Dwelling Equip.	Appliances (Development Wide)	1465		10000.00	25000.00	19234.26	9864.00	
	DWELLING EQUIP. SUBTOTAL			<b>10000.00</b>	<b>25000.00</b>	<b>19234.26</b>	<b>9864.00</b>	
Nonexpendable	Computer Hardware	1475	5	5000.00	5000.00	2112.91	2112.91	
	Non Dwelling Equip- Subtotal			<b>5000.00</b>	<b>5000.00</b>	<b>2112.91</b>	<b>2112.91</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number PA26PO3750106 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Mod Development	Development	1498		60000.00	60000.00	26859.05	26859.05	
	Development Subtotal			<b>60000.00</b>	<b>60000.00</b>	<b>26859.05</b>	<b>26859.05</b>	
CGP	For Contingency Account	1502		7560.00	20522.84	0.00	0.00	
	CONTINGENCY SUBTOTAL			<b>7560.00</b>	<b>20522.84</b>	<b>0.00</b>	<b>0.00</b>	
	HA-WIDE SUBTOTAL			<b>385151.00</b>	<b>424471.84</b>	<b>330628.88</b>	<b>321258.62</b>	
	GRAND TOTAL			<b>693401.00</b>	<b>752068.00</b>	<b>534891.06</b>	<b>510646.20</b>	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Housing Authority of the City of Pottsville		<b>Grant Type and Number</b> Capital Fund Program No: PA26P03750106 Replacement Housing Factor No:				<b>Federal FY of Grant: 2006</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA 37-1 Barefield	9/12/08			9/12/10			
PA37-2 Michael Close	9/12/08			9/12/10			
PA37-3 Laurel Court	9/12/08			9/12/10			
PA37-4 Laurel Terrace/ John O'Hara	9/12/08			9/12/10			
PA37-5 West Arch Street	9/12/08			9/12/10			
PA37-6 Peacock & North Second Street	9/12/08			9/12/10			
PA37-8 Patterson	9/12/08			9/12/10			
Management Improvements	9/12/08			9/12/10			
Non-Technical Salaries	9/12/08			9/12/10			
A & E Fees	9/12/08			9/12/10			
Consultant Fees	9/12/08			9/12/10			
Inspection Fees	9/12/08			9/12/10			
Dwelling Equip.	9/12/08			9/12/10			
Nonexpendable	9/12/08			9/12/10			
CFP	9/12/08			9/12/10			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number PA26PO3750107 Development Grant Project Capital Fund Program Grant No: PA26P03750105 Replacement Housing Factor Grant No:	Federal FY of Grant: 9/30/2005
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Original Annual Statement  
 Reserve for Disasters/ Emergencies  
 Revised Annual Statement (revision no:    )  
 Performance and Evaluation Report for Period Ending:  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	76050.00	76050.00	76050.00	76050.00
3	1408 Management Improvements Soft Cost	62000.00	72154.99	72154.99	72154.99
	Management Improvements Hard Cost	0.00	0.00	0.00	0.00
4	1410 Administration	76050.00	76050.00	76050.00	76050.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	20000.00	10579.14	10579.14	10579.14
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	56000.00	42594.00	42594.00	42594.00
10	1460 Dwelling Structures	192000.00	229552.40	229552.40	229552.40
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	178000.00	219719.52	219719.52	219719.52
13	1475 Nondwelling Equipment	53000.00	33810.95	33810.95	33810.95
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1498 Mod Used for Development	47411.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	760511.00	760511.00	760511.00	760511.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number PA26PO3750107 Development Grant Project Capital Fund Program Grant No: PA26P03750105 Replacement Housing Factor Grant No:	Federal FY of Grant: 9/30/2005
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Original Annual Statement  
 Reserve for Disasters/ Emergencies  
 Revised Annual Statement (revision no:    )  
 Performance and Evaluation Report for Period Ending:  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	25000.00	35000.00	35000.00	35000.00
25	Amount of Line 21 Related to Security – Hard Costs	10940.00	5940.00	5940.00	5940.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number PA26PO3750105 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PA-37-1 Barefield</b>	Community Center Rehab	1470	1	176000.00	183465.37	183465.37	183465.37	Completed
	<b>37-1 Subtotal</b>			<b>176000.00</b>	<b>183465.37</b>	<b>183465.37</b>	<b>183465.37</b>	
<b>PA-37-2 Michael Close</b>	Carpeting	1460	2072SY	5000.00	4998.94	4998.94	4998.94	Completed
	<b>37-2 Subtotal</b>			<b>5000.00</b>	<b>4998.94</b>	<b>4998.94</b>	<b>4998.94</b>	
<b>PA-37-3 Laurel Court</b>	Carpeting	1460	5072SY	5000.00	4998.94	4998.94	4998.94	Completed
	Paving from CF2004	1450	360SY	0.00	2205.00	2205.00	2205.00	Completed
	<b>37-3 Subtotal</b>			<b>5000.00</b>	<b>7203.94</b>	<b>7203.94</b>	<b>7203.94</b>	
<b>PA-37-4 Laurel Terrace &amp; John O'Hara</b>	Carpeting	1460	10144SY	10000.00	10000.00	10000.00	10000.00	Completed
	Security System/Entrance System	1450	1	5000.00	0.00	0.00	0.00	Moved to 06

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number PA26PO3750105 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Parking Lot Resurface	1450	2500SF	8500.00	0.00	0.00	0.00	Completed CF2004
	Retaining Wall from CF2006	1450	6ft 6in	0.00	14450.00	14450.00	14450.00	Completed
	<b>37-4 Subtotal</b>			<b>23500.00</b>	<b>24450.00</b>	<b>24450.00</b>	<b>24450.00</b>	
<b>PA-37-5 W. Arch Street</b>	Parking Lot Resurface	1450	1670SY	9000.00	0.00	0.00	0.00	Completed CF2004
	<b>37-5 Subtotal</b>			<b>9000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>PA-37-6 Peacock &amp; Second Street</b>	Warehouse	1470	1	2000.00	2440.90	2440.90	2440.90	Completed
	Kitchens	1460	50	154760.00	197328.32	197328.32	197328.32	Completed
	Parking Lot Paving	1450	3186SY	33000.00	21004.00	21004.00	21004.00	Completed
	Security Systems	1450	1	5940.00	5940.00	5940.00	5940.00	Completed
	Carpet	1460	6072SY	6300.00	6286.20	6286.20	6286.20	Completed
	Building Code Improvements City Req	1470	1	0.00	33813.25	33813.25	33813.25	Completed

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number PA26PO3750105 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>37-6 Subtotal</b>			<b>202000.00</b>	<b>266812.67</b>	<b>266812.67</b>	<b>266812.67</b>	
<b>PA-37-8 Patterson</b>	Parking Lot Repaving	1450	774SY	5500.00	4935.00	4935.00	4935.00	Completed
	<b>37-8 Subtotal</b>			<b>5500.00</b>	<b>4935.00</b>	<b>4935.00</b>	<b>4935.00</b>	
<b>HA-WIDE</b>								
<b>Operations</b>	Operations	1406		76050.00	76050.00	76050.00	76050.00	Completed
	<b>Operations Subtotal</b>			<b>76050.00</b>	<b>76050.00</b>	<b>76050.00</b>	<b>76050.00</b>	
<b>Management Improvements</b>	Public Housing Liaison Officer – Pottsville Police	1408		25000.00	35000.00	35000.00	35000.00	Completed
	Staff Training	1408		6000.00	5949.73	5949.73	5949.73	Completed
	EOC Blast and Other Recreation Prog	1408		25000.00	29935.29	29935.29	29935.29	Completed
	Software Updates	1408		6000.00	1269.97	1269.97	1269.97	Completed

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number PA26PO3750105 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Management Improvements Subtotal</b>			<b>62000.00</b>	<b>72154.99</b>	<b>72154.99</b>	<b>72154.99</b>	
<b>Non-Technical Salaries</b>								
	Nontechnical Salaries-Employees Benefits	1410		76050.00	76050.00	76050.00	76050.00	Completed
	<b>Nontechnical Salaries Subtotal</b>			<b>76050.00</b>	<b>76050.00</b>	<b>76050.00</b>	<b>76050.00</b>	
A & E Fees	Architectural & Engineering Fees	1430		20000.00	8590.25	8590.25	8590.25	Completed
	<b>A &amp; E Fees Subtotal</b>			<b>20000.00</b>	<b>8590.25</b>	<b>8590.25</b>	<b>8590.25</b>	
Consultant Fees	Consultant From CF 2004	1430		0.00	1988.89	1988.89	1988.89	Completed
	<b>Consultant Fees Subtotal</b>			<b>0.00</b>	<b>1988.89</b>	<b>1988.89</b>	<b>1988.89</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number PA26PO3750105 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Nondwelling Equip Nonexpendable	Computer Hardware	1475	1Computer	3000.00	2599.95	2599.95	2599.95	Completed
	Vehicle	1475	1	50000.00	31211.00	31211.00	31211.00	Completed
	<b>Nonexpendable Nondwelling Equip Subtotal</b>			<b>53000.00</b>	<b>33810.95</b>	<b>33810.95</b>	<b>33810.95</b>	
Mod Development	Development 1504 W. Norwegian St	1498		47411.00	0.00	0.00	0.00	To CF2006
	<b>Development Subtotal</b>			<b>47411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>HA Wide Subtotal</b>			<b>334511.00</b>	<b>268645.08</b>	<b>268645.08</b>	<b>268645.08</b>	
	<b>Grand Total</b>			<b>760511.00</b>	<b>760511.00</b>	<b>760511.00</b>	<b>760511.00</b>	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>								
PHA Name: Housing Authority of the City of Pottsville			<b>Grant Type and Number</b> Capital Fund Program No: PA26P03750105 Replacement Housing Factor No:				<b>Federal FY of Grant: 2005</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PA 37-1 Barefield	6/30/07	9/30/05	9/05	12/31/08	3/31/06	3/31/06		
PA37-2 Michael Close	6/30/07	3/31/06	3/06	12/31/08	3/31/06	3/31/06		
PA37-3 Laurel Court	6/30/07	3/31/06	3/06	12/31/08	3/31/06	3/31/06		
PA37-4 Laurel Terrace/ John O'Hara	6/30/07	8/31/06	8/31/06	12/31/08	9/30/06	9/30/06		
PA37-5 West Arch Street	6/30/07	N/A	N/A	12/31/08	N/A	N/A	Completed in CF2004	
PA37-6 Peacock & North Second Street	6/30/07	4/30/06	4/30/06	12/31/08	9/30/06	10/20/06		
PA37-8 Patterson	6/30/07	11/30/05	11/30/05	12/31/08		11/30/05		
Management Improvements	6/30/07	7/31/06	7/31/06	12/31/08	10/31/06	07/07		
Non-Technical Salaries	6/30/07	7/31/05	7/31/06	12/31/08		2/28/06		
A & E Fees	6/30/07	9/30/06	9/30/06	12/31/08	3/31/06	8/11/06		
Nonexpendable Dwelling Equipment	6/30/07	4/30/06	4/30/06	12/31/08		7/31/06		
Operations	6/30/07	6/30/07	4/30/06	12/31/08		8/31/06		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Development Grant Project Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R03750206	Federal FY of Grant: 2006
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 9/30/2007  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements Soft Cost	0.00	0.00	0.00	0.00
	Management Improvements Hard Cost	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1498 Mod Used for Development	7361.00	7361.00	5125.40	5125.40
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	7361.00	7361.00	5125.40	5125.40

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Development Grant Project Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R03750206	Federal FY of Grant: 2006
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 9/30/2007  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00



PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R03750206			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Development Grant Project Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R03750207	Federal FY of Grant: 2007
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 9/30/2007  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements Soft Cost	0.00	0.00	0.00	0.00
	Management Improvements Hard Cost	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1498 Mod Used for Development	7540.00	7540.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	7540.00	7540.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Development Grant Project Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R03750207	Federal FY of Grant: 2007
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 9/30/2007  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R03750207			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
315 N 3 <sup>rd</sup> Street	315 N 3 <sup>rd</sup> Street	1498		7540.00	7540.00	0.00	0.00	

