

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2008 - 2012

Annual Plan for Fiscal Year 2008

FINAL 10/11/07

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: *Housing Authority of the County of Lawrence (PA)*

PHA Number: *PA026*

PHA Fiscal Year Beginning: (mm/yyyy) *01/2008*

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: Number of S8 units: Number of public housing units:
 Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

- Main administrative office of the PHA
Housing Authority of the County of Lawrence
481 Neshannock Avenue, P.O. Box 988
New Castle, PA 16101
(724) 656-5100
Contact Person: Gene DiGennaro, Acting Executive Director
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government

- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)
*A copy can be requested by emailing the Housing Authority at
admin@lawrencecountyha.com*

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)
*A copy can be requested by emailing the Housing Authority at
admin@lawrencecountyha.com.*

5-YEAR PLAN
PHA FISCAL YEARS 2008 - 2012
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

X The PHA's mission is: (state mission here)

It is the mission of the Housing Authority of the County of Lawrence to be a fiscally sound and responsible agency that provides safe quality housing opportunities to eligible residents. We will develop a quality living environment; improve community quality of life and economic vitality. We will provide a positive work environment for our employees who in turn will provide a positive customer service experience to our residents. We will offer value added supportive services to our residents using all our resources and community social services partnerships. We are committed to this mission and vow to carry it out with the highest ethical business practices in a non political environment that will reflect positively on all residents of Lawrence County.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing
Objectives:

Apply for additional rental vouchers:

X Reduce public housing vacancies: 2% yearly, 10% over 5 years

X Leverage private or other public funds to create additional housing opportunities:
The Housing Authority of the County of Lawrence will continue to aggressively pursue all possibilities for involving private resources, including banks and other lending institutions in developing strategies for home-ownership possibilities for tenants as first time homebuyers. Other real estate professionals such as Section 8 owners, builders and developers will also be consulted on various home-

ownership possibilities, including rehabilitation of existing homes for sale or lease to current tenants that are able to achieve economic self sufficiency. Also, other public resources will continue to be pursued in an effort to either bring more and better services to the current tenants or to assist tenants to achieve economic self-sufficiency so that they are able to take advantage of other housing opportunities that may be available. For example, the HACL has had an on-going relationship with the Lawrence County Family Center in the past that has shown very promising results. Through our efforts with the Family Center's Affordable Housing Initiative several public housing residents have become first-time homebuyers. The Family Center, in concert with the United Way and the Pennsylvania State Cooperative Extension offered their Homebuyers education courses to any interested public housing tenants. The courses were offered on a one-on-one basis instead of in a classroom atmosphere which had proven more effective. There were several individuals who explored their options under this program in the past. Lawrence County Social Services has taken over these services, we hope to continue our relationship through them.

The Housing Authority had workd with the Family Center's "Parents as Teachers Program", which was a child development after school program. Combined with the above-mentioned Affordable Housing Initiative, these programs had proven to be a great tag-team effort. It is these types of cooperative agreements that the Housing Authority continues to pursue. Other public agencies or organizations, such as the Department of Public Welfare, the Lawrence County Area Agency on Aging, the Pennsylvania Housing Finance Agency, the County Redevelopment Authority and the County Department of Social Services, will also be contacted in an effort to reach agreements to provide a broad range of educational, economic and home-ownership opportunities.

- Acquire or build units or developments
- Other (list below)

X PHA Goal: Improve the quality of assisted housing

Objectives:

X Improve public housing management: (PHAS score)

Our 2006 PHAS score was 71. Our goal is to achieve and maintain high performer status (90). The Housing Authority recognizes the necessity of a fair evaluation system established by HUD as a means to allocate staff resources; particularly to lessen the reporting burden on high performing PHAS, and to provide additional assistance to those Authorities that need more assistance in achieving their mandated purpose. We will continue our efforts to increase and maintain a PHAS score of 90 over the 5-year period.

Extended vacancies in the family developments, Grant Street and Lincoln Terrace, and the elderly development, Lawrence Manor, have adversely affected

the Authority's PHAS scores. The HACL has completed a prior conversion of zero-bedroom units to one-bedroom units at Lawrence Manor and is currently converting more zero-bedroom units to one-bedroom handicapped units. The Housing Authority continues to be contracted with the New Castle Police Department to provide additional security patrols. The Authority has demolished 32 units at Grant Street and will replace those units with 32 others to be built in various communities in order to comply with the 504 regulations. The Authority believes that, with these plans, the PHAS scores will continue to increase.

X Improve voucher management: (SEMAP score) *Standard Performer score of 77 which the Housing Authority is currently appealing.*

X Increase customer satisfaction:

Improve preventive and routine maintenance.

The Authority continues to understand and believe that a well-run maintenance program is critical, not only to the preservation and upkeep of the housing stock, but it is also critical to the livability of the units and the satisfaction of the tenants. The Housing Authority therefore intends as part of an ongoing, long-term objective, to place increased efforts on preventative maintenance surveys, inspections and scheduling

X Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

1. *The Authority is installing new computer hardware and software to assist in unit inspections.*
2. *The Authority has completed a computer conversion to a windows-based software which will enable the Authority's computer system to be more adaptable in the future.*
3. *The Authority is installing a new maintenance module in our new software to better integrate our information.*

X Renovate or modernize public housing units: *In accordance with modernization plan.*

Demolish or dispose of obsolete public housing:

Provide replacement public housing:

Provide replacement vouchers:

X Other: (list below)

The conversion of (15) 0-bedroom units to (10) 1-bedroom units at Lawrence Manor and (16) 0-bedroom units to (10) 1-bedroom units at McGrath Manor is complete as projected in our 2000 and 2001 Plans. We

have begun additional conversions at Skyview Towers, Crescent Place, Lawrence Manor and McGrath Manor under our Capital Fund Revenue Bond Issue to convert some zero-bedroom units to one-bedroom handicapped accessible units.

- X PHA Goal: Increase assisted housing choices
Objectives:
 - X Provide voucher mobility counseling:
Each applicant entering the program and/or each tenant wishing to move outside the Housing Authority's jurisdiction is briefed on portability procedures
 - X Conduct outreach efforts to potential voucher landlords
Once a year the Housing Authority sends out a package explaining the Section 8 program to all real estate agents and interested landlords in Lawrence County. Those interested may call the Housing Authority and set up an appointment for further discussion
 - X Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - X Implement public housing site based waiting lists: *Public housing site-based waiting lists have been implemented*
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- X PHA Goal: Provide an improved living environment
Objectives:
 - X Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: *See our current economic deconcentration policy.*
 - X Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: : *See our current economic deconcentration policy.*
 - Implement public housing security improvements:
 - X Designate developments or buildings for particular resident groups (elderly, persons with disabilities) *The Housing Authority has designated Crescent Place and Lawrence Manor as elderly-only buildings, Skyview Towers for aged 50 and over and disabled of any age, and has made McGrath Manor available to all eligible applicants in order to help fill the vacant units*
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- X PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - X Increase the number and percentage of employed persons in assisted families:
Establish a goal of a 5% annual increase of families with income.
 - X Provide or attract supportive services to improve assistance recipients' employability: *The Housing Authority will continue to explore additional job readiness contracts with local social service providers.*
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- X PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - X Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: *The PHA will continue all measures to insure access to assisted housing regardless of race. The PHA is not contemplating additional efforts in this regard since minorities and other target classes are not underrepresented in Authority units compared to the population as a whole.*
 - X Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: *See comment above.*
 - X Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2008
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration including revised template questions
(Attachment 8)
- FY 2008 Capital Fund Program Annual Statement (separate file – pa026a01)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY) (not yet attached, not approved by HUD)
- List of Resident Advisory Board Members (Attachment 7)
- List of Resident Board Member (Attachment 6)
- Community Service Description of Implementation (Attachment 2)
- Information on Pet Policy (Attachment 5)
- Voluntary Conversion Initial Assessment Certifications (Attachment 9)
- Section 8 Homeownership Capacity Statement, if applicable
- Description of Homeownership Programs, if applicable

Optional Attachments:

- PHA Management Organizational Chart
- FY 2008 Capital Fund Program 5 Year Action Plan (separate file – pa026b01)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (Included in PHA Plan text)
- Other (List below, providing each attachment name)
 1. Minutes on the Public Hearing on the Annual and Five Year Plan (Attachment 1)
 2. PHA 5 Year Plan Progress Report (Attachment 3)
 3. Substantial Deviation and Significant Amendment or Modification Definition (Attachment 4)
 4. Performance and Evaluation Report for Capital Fund Program PA28P02650104 (separate file – pa026c01)
 5. Performance and Evaluation Report for Capital Fund Program PA28P02650105 (separate file – pa026d01)
 6. Capital Bond Pool Annual Statement (separate file – pa026e01)
 7. Performance and Evaluation Report for Capital Fund Program PA28P02650106 (separate file – pa026f01)
 8. Performance and Evaluation Report for Capital Fund Program PA28P02650107 (separate file – pa026g01)
 9. Certification of Consistency with Consolidated Plan (Attachment 10)
 10. Resident Survey Follow-Up Plan (Attachment 11)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
X	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures X check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.	Annual Plan: Annual Audit

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary) <i>a. Policy on Administration of the Community Service Requirement</i> <i>b. Full Pet Policy</i>	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

For Public Housing and Section 8 programs

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	543	4	3	4	1	1	1
Income >30% but <=50% of AMI	6	3	3	3	1	1	1
Income >50% but <80% of AMI	1	2	2	2	1	1	1
Elderly	59	2	2	2	2	1	1
Families with Disabilities	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							

Does not meet the 10% threshold.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- X Other sources: (list and indicate year of information)
Housing Authority Waiting List 2007

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
X Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	180		267
Extremely low income <=30% AMI	173	96	
Very low income (>30% but <=50% AMI)	6	3	
Low income (>50% but <80% AMI)	1	1	
Families with children	44	24	
Elderly families	32	18	
Families with Disabilities	47	26	

Housing Needs of Families on the Waiting List			
Race/ethnicity	White	150	83
Race/ethnicity	Black	26	14
Race/ethnicity	Other	4	3
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	110	61	
2 BR	39	22	
3 BR	13	7	
4 BR	2	1	
5 BR	2	1	
0 BR	14	8	
Is the waiting list closed (select one)? X No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
X Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	370		65
Extremely low income <=30% AMI	370	100	
Very low income (>30% but <=50% AMI)			
Low income (>50% but <80%			

Housing Needs of Families on the Waiting List			
AMI)			
Families with children	216	58	
Elderly families	27	7	
Families with Disabilities	102	28	
Race/ethnicity	White 273	74	
Race/ethnicity	Black 92	25	
Race/ethnicity	Other 5	1	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	130		
2 BR	137		
3 BR	91		
4 BR	12		
5 BR	N/A		
5+ BR	N/A		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line

- X Reduce turnover time for vacated public housing units
- X Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- X Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- X Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- X Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- X Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- X Other (list below)
The Authority intends to close the Brinton Hill waiting list for a one-year period as the current wait time for a unit is between one and two years.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- X Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
The Housing Authority has designated Crescent Place and Lawrence Manor as elderly-only buildings, Skyview Towers for aged 50 and over and disabled of any age, and has made McGrath Manor available to all eligible applicants in order to help fill the vacant units.
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
The Housing Authority has a lot of competition from other agencies that offer rental assisted housing.
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2008 grants)		Operations

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
a) Public Housing Operating Fund	\$3,077,000	
b) Public Housing Capital Fund	\$1,240,019	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$996,000	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Resident Opportunity and Self-Sufficiency Grants	N/A	
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)		
a) Capital Bond Pool	\$4,835,008	Initial award-modernization
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Section 8 Reserves	\$45,000	Section 8 tenant-based assistance
Public Housing Reserves	\$300,000	Public Housing Operations
3. Public Housing Dwelling Rental Income	<i>to be added – not known</i>	Public Housing Operations
4. Other income (list below)		
Investments (Public Housing)	\$34,000	Public Housing Operations
Investments (Section 8)	\$9,000	
4. Non-federal sources (list below)		
Total resources	\$10,536,027	Public Housing/Section 8/Capital Fund/Bond Pool

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

When families are within a certain number of being offered a unit: (state number)

When families are within a certain time of being offered a unit: (state time)

X Other: (describe) *The PHA verifies eligibility upon application receipt.*

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

X Criminal or Drug-related activity

X Rental history

X Housekeeping

Other (describe)

c. X Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. X Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. X Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source) *The Housing Authority has begun accessing FBI criminal records for out-of-area applicants*

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

Community-wide list

Sub-jurisdictional lists

X Site-based waiting lists *The Authority implemented site-based waiting lists in 2004*

Other (describe)

b. Where may interested persons apply for admission to public housing?

- X PHA main administrative office
- X PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? *12 The Authority implemented site-based waiting lists in 2004 - The Authority intends to close the Brinton Hill waiting list for a one-year period as the current wait time for a unit is between one and two years*

2. Yes X No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. X Yes No: May families be on more than one list simultaneously?
If yes, how many lists? *12*

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- X PHA main administrative office
- X All PHA development management offices
- X Management offices at developments with site-based waiting lists
- X At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- X Two
- Three or More

b. X Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- 1* Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1* Victims of domestic violence
- 1* Substandard housing
- 1* Homelessness
- 2* High rent burden

Other preferences (select all that apply)

- 1* Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- 1* Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

X At an annual reexamination and lease renewal

X Any time family composition changes

X At family request for revision

Other (list)

(6) Deconcentration and Income Mixing

a. X Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. X Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?
Changes were made during the 2001 program year and updated with each agency plan.

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:

X Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Targeted for higher income residents: PA26-7, Lincoln Terrace

Targeted for lower income residents: PA26-3, Walnut Ridge, PA26-5A, Brinton Hill, PA26-5B, Sciota Street, PA 26-5C, Big Run, PA26-9, Neshannock Village

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. X Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)
Lease was amended to reflect deconcentration policy.

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:
PA26-7, Lincoln Terrace

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:
PA26-3, Walnut Ridge, PA26-5A, Brinton Hill, PA26-5B, Sciota Street, PA 26-5C, Big Run, PA26-9, Neshannock Village

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity

- X Other (describe below)
Tenancy history of the applicant.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- X None
 Federal public housing
 Federal moderate rehabilitation
 Federal project-based certificate program
 Other federal or local program (list below)

- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- X PHA main administrative office
X Other (list below)
PHA will mail application forms to prospective tenants and will also visit with applicants in cases of hardship or disability

(3) Search Time

- a. X Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

The PHA grants 30-day extensions on a case by case basis and allows disabled applicants additional reasonable time to find a suitable unit.

(4) Admissions Preferences

- a. Income targeting

- Yes X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. X Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- X Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- X Victims of domestic violence - *to support or assist victims of domestic violence, dating violence, sexual assault, or stalking under the Violence Against Women and Justice Department Reauthorization Act 2005*

- X Substandard housing
- X Homelessness
- X High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- X Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- X Victims of reprisals or hate crimes
- X Other preference(s) (list below) – *Those that are disabled.*

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)

- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- I* Victims of reprisals or hate crimes
- I* Other preference(s) (list below) – *Those that are disabled.*

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

Waiver of minimum rent for PHA approved hardship cases.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

When the flat rent is less than 30% of adjusted income, tenant can choose between the flat or percentage rent.

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

- For increases in earned income
- Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No - *The ceiling rent has been replaced by a flat rent*

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

X Annually

X Other (list below)

Payment standards are adjusted when the Fair Market Rents are increased.

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

X Success rates of assisted families

X Rent burdens of assisted families

X Other (list below)

Examination of the private market and its effect on the Section 8 program

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

\$0

\$1-\$25

X \$26-\$50

b. X Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Waiver of minimum rent for PHA approved hardship cases.

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:
The PHA is generally divided among 4 areas; public housing management, public housing maintenance, the Section 8 division, and the Comptrollers Office. These four divisions report directly to the Executive Director who is responsible to the appointed Board of Directors.

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	785	267
Section 8 Vouchers	318	49
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)	SRO 16	16
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

The Maintenance Branch continues to be directed by a Superintendent and is responsible through an assistant superintendent for the supervision of employees in receiving and completing work orders, annual inspection of the units, snow removal, preventive maintenance functions and pest infestation control and eradication. All rules, standard, and policies are maintained in the Administration Division with specific instructions at the Branch level. Maintenance standards, policies, and schedules are maintained in the Maintenance Department.

The Housing Authority also utilizes the following documents, manuals, and handbooks:

1. *Public Housing Agency Plan*
2. *Admissions and Occupancy Policy (ACOP)*
3. *Personnel Policy*
4. *Procurement Policy*
5. *Investment Policy*
6. *All HUD Handbooks and Guidebooks*
7. *Code of Federal Regulations*
8. *HUD PIH Notices*
9. *Other documents, manuals, and handbooks as prescribed by HUD*

(2) Section 8 Management: (list below) - *The Section 8 management policies are contained in 1, Sec.8 Management Plan, 2. Housing Quality Standards, and 3. HUD DIRECTIVES*

The Housing Authority also utilizes the following documents, manuals, and handbooks:

1. *Public Housing Agency Plan*
2. *Personnel Policy*
3. *Procurement Policy*
4. *Investment Policy*
5. *All HUD Handbooks and Guidebooks*
6. *Code of Federal Regulations*
7. *HUD PIH Notices*
8. *Other documents, manuals, and handbooks as prescribed by HUD*

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA’s option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

The Housing Authority has joined the proposed Capital Fund Bond Issue Pool with other Housing Authorities in Pennsylvania in order to complete our Section 504 Needs Assessment and to complete some additional capital fund work. These items are listed in the separate file (pa026e01).

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)

These items are listed in the separate file (pa026e01).

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
- If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
- If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

The Lawrence County Housing Authority has demolished 32 units at the Grant Street Community and plans to replace those units with 32 others to be built in various communities in order to comply with the 504 regulations. We also plan to apply to demolish a few units at Walnut Ridge to make room for the new units being built for 504 accessibility. The Authority is reserving its option to demolish other units under the de minimis exception for demolition provided by the QHWRA.

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	<i>Grant Street</i>
1b. Development (project) number:	<i>PA26-4 COMPLETE</i>
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u><i>(05/12/05)</i></u>
5. Number of units affected:	<i>32</i>
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: <i>01/06</i> b. Projected end date of activity: <i>01/07</i>

Demolition/Disposition Activity Description	
1a. Development name:	<i>Walnut Ridge</i>
1b. Development (project) number:	<i>PA26-3</i>
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u><i>(09/15/06)</i></u>

5. Number of units affected: <i>10</i>
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <i>11/07</i> b. Projected end date of activity: <i>04/08</i>

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

The Housing Authority has designated Crescent Place and Lawrence Manor as elderly-only buildings, Skyview Towers for aged 50 and over and disabled of any age, and has made McGrath Manor available to all eligible applicants in order to help fill the vacant units.

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: <i>Skyview Towers</i>
1b. Development (project) number: <i>PA26-6</i>
2. Designation type:

Occupancy by only <i>age 50 and over and disabled of any age</i> <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(01/18/06)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: <i>120</i> 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: <i>McGrath Manor</i> 1b. Development (project) number: <i>PA26-12</i>
2. Designation type: Occupancy by only <i>all eligible applicants</i> <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(01/18/06)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
7. Number of units affected: <i>86</i> 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)	

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

Also see Attachment 9

Component 10 (B) Voluntary Conversion Initial Assessments

- a. *How many of the PHA's developments are subject to the Required Initial Assessments? 8*
- b. *How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? 4*
- c. *How many Assessments were conducted for the PHA's covered developments? 1*
- d. *Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: None*

<i>Development Name</i>	<i>Number of Units</i>

- d. *If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: N/A*

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

See attachment 2

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

X Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

{Explanation: The 1997 Personal Responsibility and Work Opportunity Reconciliation Act replace Aid to Families with Dependent Children with the new Temporary Assistance for Needy Families (TANF). TANF financial assistance is provided by the PA Department of Public Welfare}.

If yes, what was the date that agreement was signed? 06/30/03

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- X Client referrals
- X Information sharing regarding mutual clients (for rent determinations and otherwise)
- X Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- X Other (describe)
Implement Career Links Program

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- X Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- X Other policies (list below)
Implement Career Links Program

b. Economic and Social self-sufficiency programs

X Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Family Counseling</i>	<i>Varies</i>	<i>As needed</i>	<i>School District</i>	<i>Both</i>
<i>Employment Training</i>	<i>Varies</i>	<i>Self Selection</i>	<i>Sec. 3 Consultant</i>	<i>Both</i>
<i>Employment Readiness</i>	<i>Varies</i>	<i>Self Selection</i>	<i>PHA Main Office</i>	<i>Both Volunteers</i>

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

b. Yes X No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

The PHA does not now have an FSS program.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

With the discontinuance of the Public Housing Drug Elimination Program (PHDEP) the Authority no longer has those funds available to provide continuous security patrols. The Authority will continue to provide patrols under other grant programs when extra funding is available. In addition, the Authority intends to pursue the possibility of renting a public housing unit to a police officer in order to increase security for the residents of a selected development. No development or project has been selected at this time. However, the HACL intends to study this possibility. The Resident Advisory Board will be consulted on this matter, and a long-range plan will be developed.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti

- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

PHA statistics and experience suggest that the level of violence and/or drug related activity is largely perceived.

- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents - *Under prior PHDEP grants, the LCHA has conducted an annual survey of all residents. The most recent survey was completed in December of 2002*

- Analysis of crime statistics over time for crimes committed “in and around” public housing authority - *The Authority’s Safety and Security Director works closely with the police department to provide reports on a monthly basis.*

- Analysis of cost trends over time for repair of vandalism and removal of graffiti

- Resident reports

- PHA employee reports

- Police reports

- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs

- Other (describe below)

3. Which developments are most affected? (list below) *With the exception of Lawrence Manor and Crescent Place, all developments are affected*

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities

Under the Capital Fund Program, the Authority contracts with the City of New Castle and the Borough of Ellwood City to provide additional patrols in our public housing communities. The Authority has purchased two refurbished police vehicles to increase the visibility of the security patrols.

- Crime Prevention Through Environmental Design

- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below) *All PHA developments*

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
 - Police provide crime data to housing authority staff for analysis and action
 - Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
 - Police regularly testify in and otherwise support eviction cases
 - Police regularly meet with the PHA management and residents
 - Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Under the Capital Fund Program, the Authority contracts with the City of New Castle and the Borough of Ellwood City to provide additional patrols in our public housing communities. The Authority has purchased two refurbished police vehicles to increase the visibility of the security patrols.*

Other activities (list below)

2. Which developments are most affected? (list below) *All of the developments are covered under our crime prevention measures and activities with emphasis on the family developments, Skyview Towers, and McGrath Manor*

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan? *The PHDEP program has been discontinued*
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

The Housing Authority has established a policy and implemented a rider to the lease concerning the issue of pets in public housing

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. X Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. X Yes No: Was the most recent fiscal audit submitted to HUD?
3. X Yes No: Were there any findings as the result of that audit?
4. Yes X No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. X Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 Not applicable
 Private management
X Development-based accounting - *The Housing Authority has completed all steps required to date for Conversion to Asset Management*
X Comprehensive stock assessment- *The Housing Authority has completed all steps required to date for Conversion to Asset Management.*
X Other: (list below)

1. *The Housing Authority is leasing part of the Grant Street Community Building to a daycare provider and part of the Big Run Community Building to Community Alternatives, Inc., a division of the Lawrence County Adult Probation office.*
2. *The Housing Authority has completed the prior conversions at Lawrence Manor and McGrath Manor and we have received approval for additional conversions at Skyview Towers, Crescent Place, Lawrence Manor, and McGrath Manor.*
3. *To support the Violence Against Women and Justice Department Reauthorization Act 2005, the Housing Authority has established a Public Housing and Section 8 admission preference for victims of domestic violence. Women and their families that are victims of domestic violence receive a priority for admission to public housing and/or Section 8 programs.*

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached at Attachment (File name)

Provided below:

July 30, 2007

3:15 P.M.

RESIDENT ADVISORY BOARD MEETING

Annual Agency Plan 2008

Attendance:

Ray Klimchuk- Lawrence Manor

Ray Geibel - McGrath Manor

G. DiGennaro - HACL

G. Dorsey - HACL

H. Girdwood - HACL

E. Wise - Board Member

Mrs. Girdwood thanked everyone for coming and began by reviewing the changes and the basic items required for the Annual Plan and Five Year Plan.

Mrs. Girdwood stated that the Housing Authority is considering closing the waiting list for Brinton Hill as of right now there is a 6 month to 1 year waiting list.

Mrs. Wise asked if the architect can look into taking out the pantries in the 2 bedroom units to make the kitchens larger.

Mr. Geibel asked about putting in another air conditioner in the larger 1 bedroom units that were converted.

Mrs. Wise asked why the vents for the heating system are at the top of the walls and not on the floor?

Mr. Geibel brought up that the Housing Authority should have someone look into the installation of the air conditioner units at McGrath Manor, where is the water going? If water is going into the walls there will be a problem.

Mrs. Girdwood explained to everyone that the pro ration fund is not known yet, and she will be sending out updated pages. And that the public hearing for the Annual Agency Plan is scheduled for September 17, 2007.

Mrs. Wise asked about wider weather stripping.

Mr. Geibel asked getting dusk to dawn lights for McGrath Manor.

Mr. Geibel would like to know if there is a limit to the amount of animals that are permitted in each building.

There being no further questions, the meeting was adjourned.

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:

X Other: (list below)

Added the following items to the Capital Fund Program when the funds are available per the Resident Advisory Boards's request:

The Housing Authority has added a work item to the Capital Fund 5-Year Plan for additional parking spaces at Lawrence Manor.

The Housing Authority is reviewing the requests of the resident advisory board to determine if the work items can be completed under the Public Housing Operating Budget rather than the Capital Fund Program.

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

In the Commonwealth of Pennsylvania appointment to the PHA Board is done by the elected officials for the jurisdiction in which the PHA operates. In the case of the Lawrence County PHA appointment to the Board is done by the Lawrence County Board of Commissioners. The current resident Board Member was selected for appointment by the Board of Commissioners through a self-nomination process even though the Resident Advisory Board nominated an adult resident leaseholder for consideration for appointment by the County Commissioners. The nomination activity normally takes place in December of the year of the election, and the appointment by the Commissioners is expected to occur in February of the following year.

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)
Any adult in household on the lease who is receiving PHA assistance.

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

Commonwealth of Pennsylvania

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

In order to have unit configurations that are more marketable, the Housing Authority has completed the conversion 15 zero-bedroom units to 10 one-bedroom units at Lawrence Manor and 16 zero-bedroom units to 10 one-bedroom units at McGrath Manor and we have received approval for additional conversions at Skyview Towers, Crescent Place, Lawrence Manor, and McGrath Manor

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

a. *Both plans identify a stagnant aging housing market reflecting a population that has continued to age and decrease over the past 30 years.*

b. *The commonality between the plans in identifying the number of housing programs available and used throughout the area.*

c. *The relationship between income and housing needs is universal throughout the Commonwealth.*

d. *For those living in assisted housing, the importance of the linkage between supportive services and housing needs.*

e. *The need to increase rental housing opportunities.*

f. *The need to promote housing opportunities reflecting a diversity of income levels, race, ethnicity and disability.*

g. *The need to increase the availability of housing opportunities for persons with disabilities*

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

ATTACHMENT 1

***PUBLIC HEARING
2007 AGENCY PLAN***

***Housing Authority of the County of Lawrence
Administrative Office Board Room***

***September 17, 2007
3:00 p.m.***

Attendance:

G. DiGennaro - HACL

G. Dorsey - HACL

H. Girdwood - HACL

Mr. Digennaro opened and closed the meeting as there were no other attendees.

ATTACHMENT 2

Implementation of Public Housing Resident Community Service Requirements

The Lawrence County Housing Authority has established a community service policy and program to meet the eight hour community service/self-sufficiency requirements of the QHWRA. The program became re-operational on July 31, 2003.

The Authority has undertaken an assessment of the number of persons preliminarily believed to be nonexempt from the community service/self-sufficiency requirement. Since these number are relatively small the PHA has constructed a program which they will initially administer. The Authority is reserving the option to contract with a third party, including the Resident Advisory Board, if after gaining some experience this becomes necessary.

The Authority communicated the requirements (including the complete list of exempt categories) to all public housing households and identified those individuals within the household, who according to the most recent PHA resident recertification, are required (non-exempt) and those not required (exempt) to participate in an eight hour community service program. Persons incorrectly identified are instructed to contact the PHA site office with documentation supporting their correct status.

The lease had been amended as of January 1, 2001 to require community service for all non-exempt persons and noncompliance (following proper appeal) will result in lease non-renewal.

The Housing Authority will be an active partner in assisting residents to meet the community service requirement. The Community Service Program is built around a combination of self-sufficiency and community service opportunities. The Authority has entered into a formal agreement with the Lawrence County Team PA CareerLink program to provide employment and training services to public housing residents including identifying employment opportunities, job readiness counseling, job placement assistance, information regarding training opportunities, and eligibility determination for specialized programs and services. CareerLink also does employment recruitment for Lawrence County employers and has access to current employment opportunities. Although community service opportunities, within the guidelines of the QHWRA, including service in and around Housing Authority property, will be identified and offered, the nonexempt residents will be directed toward the PA CareerLink Program. Whatever option is chosen it is the responsibility of the resident to meet the eight hour monthly service/self-sufficiency requirement as a provision of the lease and continued occupancy in public housing.

Residents participating in the CareerLink program (self-sufficiency) will be required to use the type of sign in-sign out process developed by that organization. The agency or organization for which the community service is provided by the resident will be responsible to document that service in a manner acceptable to the Authority.

ATTACHMENT 3

PHA 5 Year Plan Progress Report

Lawrence County Housing Authority 2006 Accomplishments

- 1. Capital Fund Progress: The Authority is on target in meeting its planned public housing improvements. The Authority has signed the architect's contracts under the 2006 Capital Fund allocation. All programmed activities are on schedule with commitment and expenditure projected as planned.*
- 2. As was projected under prior Agency Plans, the Authority has leased part of the Grant Street Community Building to a daycare provider.*
- 3. We have leased our police unit at our Grant Street Community to "Our Neighborhood House", a group that does after school programs.*
- 4. We have leased a unit at our Big Run and Harbor Heights communities to "Feed My Sheep", a group that offers programs to children and also collects clothing and furniture items for our residents.*
- 5. We have conducted saturation patrols at several of our communities in order to help offer the residents a safe and secure place to live.*

ATTACHMENT 4

Definition of Substantial Deviation

The PHA has established the following definition for “Substantial Deviation and Significant Amendment or Modification”. Changes other than those specified will be undertaken by the PHA staff and reported in the 2008 Annual Plan.

1. *Changes to rent or organization of the waiting list.*
2. *Additions of non-emergency work items (items not included in the current Annual Statement or 5-year Action Plan) or change in use of replacement reserve funds under the Capital Fund.*
3. *Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.*

ATTACHMENT 5

Pet Policy

The PHA has established a pet policy that is incorporated into the lease as a rider and requires a security deposit and monthly maintenance charge. The policy states that a common household pet is defined as a domesticated animal, such as a dog, cat, bird, rodent (including a rabbit), fish or turtle that is traditionally kept in the home for pleasure rather than for commercial purposes. Common household pet does not include reptiles (except turtles). Aquariums cannot be larger than five (5) gallons. No other type of pet will be permitted. Any other pet will be refused registration. Dogs must be no less than six (6) months old, completely housebroken, spayed or neutered, and cannot weigh more than twenty-five pounds. Cats must be no less than six (6) months old, litter box trained, de-clawed, spayed or neutered, and cannot weigh more than fifteen pounds. If the dog or cat grows to weigh more than the allowable weight, it then must be removed from the household immediately or the entire household will face the possibility of eviction. Only one four-legged, warm-blooded pet, is permitted, in a unit. Only one aquarium is permitted in a unit.

All pets are required to be pre-registered before being brought into the unit and registration must show type of pet, recent picture, name, age, and if applicable, license number and current inoculation information, name and address of pet's veterinarian, plus a signed responsibility card showing the name of three (3) persons to call to come get the pet in the event of the Tenant's illness or death.

ATTACHMENT 6

Resident Member of the PHA Governing Board

Name: Ernestine Wise

Method of Selection: Appointment

Term: June 21, 2005 – December 31, 2009

ATTACHMENT 7

Membership of the Resident Advisory Board

<u>Name</u>	<u>Community represented</u>
1. <i>Ray Klimchuk</i>	<i>Lawrence Manor</i>
2. <i>Ray Geibel</i>	<i>McGrath Manor</i>
3. <i>Lilly M. Mahone</i>	<i>Brinton Hill</i>
4. <i>Karen Viccari</i>	<i>Crescent Place</i>
5. <i>Corey Eggleston</i>	<i>Harbor Heights</i>

ATTACHMENT 8

Admissions Policy for Deconcentration

Economic Deconcentration of Very Low Income Families and Income Mixing in Public Housing.

A. Background and Overview of HUD Policy Objectives.

The Quality Housing and Work Responsibility Act (QHWRA) became law in October 1998. Many of the provisions of this Act are revisions to the United States Housing Act of 1937 (USHA) which has guided public housing policy for over 60 years.

One of the purposes of the QHWRA is to facilitate mixed income communities and decrease the concentration of poverty in public housing. Section 513 of the QHWRA establishes, among other things, “annual requirements for admitting families with incomes below 30% of area median income, and related income targeting requirements.”

In as much as the concentration of low income families is now prohibited in public housing, PHA’s must submit with their Public Housing Agency Annual Plans an Admission policy designed to provide for deconcentration of poverty and income mixing by bringing higher income tenants into lower income public housing projects and bringing lower income tenants into higher income public housing projects.

To further this objective the following rule has been established:

With respect to income targeting, the general rule is that in each fiscal year, at least 40% of families admitted to public housing by a PHA must have incomes that do not exceed 30% of area median. The “fungibility” provisions allow a PHA to admit less than 40% of families with incomes below 30% of median (very poor families) in a fiscal year, to the extent the PHA has provided more than 75% of newly available (Section 8) vouchers and certificates (including those resulting from turnover) to very poor families. HUD has also imposed 3 limitations on the use of fungibility.

PHAs are permitted to consider a number of approaches in designing an Admission Policy to achieve the goals of deconcentration and income mixing, included are the use of skipping over certain families on the waiting lists based on incomes; the establishment of certain preferences such as worker preferences; appropriate affirmative marketing efforts; additional applicant consultation and information; provision of additional supportive services and amenities; and rent incentives authorized by the QHWRA. Site based waiting lists may also be used as an integral part of the Admissions Policy to promote deconcentration. To implement these new requirements, which are applicable to public housing, PHAs must:

- 1. Determine and compare the relative tenant incomes of each development, as well as the household incomes of census tracts in which the developments are located; and*
- 2. Consider what Admission Policy measures or incentives, if any, will be needed to bring higher income families into lower income developments (or if appropriate to achieve deconcentration of poverty, into developments in lower income census tracts) and lower income families into higher income developments (or if appropriate to achieve deconcentration of poverty, into developments in higher income census tracts). PHA policies must devote appropriate attention to both of these goals. PHA policies must affirmatively further fair housing.*

B. The Housing Authority of the County of Lawrence operates under an Admission and Occupancy Policy approved by the Authority Board of Directors on July 5, 1988. The Policy has been amended numerous times; the latest amendment was made in August 2006. This Policy is hereby revised to provide for economic deconcentration and income mixing. Admission to public housing will include at least 40% of eligible applicants having incomes which do not exceed 30% of median income of the area. (Subject to “fungibility” provisions cited above).

The Housing Authority will strive for economic deconcentration and income mixing in all of its communities by doing the following:

1. *The Authority will skip over a lower income applicant on the waiting list to a higher income applicant if the higher income applicant is needed to deconcentrate a lower income development. The reverse will also apply; the Housing Authority will skip over a higher income applicant if a lower income applicant is needed to deconcentrate a higher income community.*
2. *The Housing Authority of the County of Lawrence has established a preference for employed persons. The employment preference will also be used to further economic deconcentration.*
3. *The Housing Authority will employ positive and affirmative advertising methods in local newspapers.*
4. *Applicants who are interested will be supplied with appropriate information regarding income and areas that may be available because of deconcentration efforts.*
5. *Under the current regulations, the Housing Authority has determined that PA26-7, Lincoln Terrace, located in the City of New Castle, has the lowest average tenant income and has been targeted for higher income applicants. PA263, Walnut Ridge, located in the Borough of Ellwood City, and PA265A, Brinton Hill, PA26-5B, Sciota Street, PA265C, Big Run and PA26-9, Neshannock Village, located in the City of New Castle, have the highest average tenant incomes and are targeted for lower income applicants.*

Revised Template Questions:

Component 3, (6) Deconcentration and Income Mixing

a. X Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. X Yes No: Do any of these covered developments

have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments

<i>Deconcentration Policy for Covered Developments</i>			
<i>Development Name:</i>	<i>Number of Units</i>	<i>Explanation (if any) [see step 4 at '903.2(c)(1)(iv)]</i>	<i>Deconcentration policy (if no explanation) [see step 5 at '903.2(c)(1)(v)]</i>
<i>Lincoln Terrace</i>	<i>50</i>	<p><i>Average income per applicable project = \$8,426</i></p> <p><i>\$8,426 x 85% = \$7,162</i> <i>\$8,426 x 115% = \$8,237</i></p> <p><i>Lincoln Terrace average income = \$6,087</i></p>	<i>See above steps</i>
<i>Walnut Ridge</i>	<i>100</i>	<p><i>Average income per applicable project = \$8,426</i></p> <p><i>\$8,426 x 8% = \$ 7,162</i> <i>\$8,426 x 115% = \$8,237</i></p> <p><i>Walnut Ridge average</i></p>	<i>See above steps</i>

		<i>income = \$8,513</i>	
<i>Brinton Hill</i>	<i>50</i>	<p><i>Average income per applicable project = \$8,426</i></p> <p><i>\$8,426 x 85% = \$7,162</i> <i>\$8,426 x 115% = \$8,237</i></p> <p><i>Brinton Hill average income = \$10,340</i></p>	<i>See above steps</i>
<i>Sciota Street</i>	<i>24</i>	<p><i>Average income per applicable project = \$8,426</i></p> <p><i>\$8,426 x 85% = \$7,162</i> <i>\$8,426 x 115% = \$8,237</i></p> <p><i>Sciota Street average income = \$9,702</i></p>	<i>See above steps</i>
<i>Big Run</i>	<i>22</i>	<p><i>Average income per applicable project = \$8,426</i></p> <p><i>\$8,426 x 85% = \$7,162</i> <i>\$8,426 x 115% = \$8,237</i></p> <p><i>Big Run average income = \$8,892</i></p>	<i>See above steps</i>
<i>Neshannock Village</i>	<i>69</i>	<i>Average income per applicable project = \$8,426</i>	<i>See above steps</i>

		$\$8,426 \times 85\% = \$7,162$ $\$8,426 \times 115\% = \$8,237$ <i>Neshannock Village</i> <i>average income</i> $= \$10,340$	
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ATTACHMENT 9

**VOLUNTARY CONVERSION OF PUBLIC HOUSING
INITIAL ASSESSMENT CERTIFICATIONS**

Component 10 (B) Voluntary Conversion Initial Assessments

- e. How many of the PHA's developments are subject to the Required Initial Assessments? 8*
- f. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? 4*
- g. How many Assessments were conducted for the PHA's covered developments? 1*
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: None*

<i>Development Name</i>	<i>Number of Units</i>

- h. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: N/A*

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

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ROBERT J. LYANICK
Executive Director

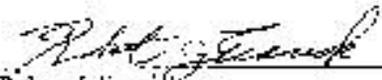
ROBERT J. LYANICK
Director
KATHA A. PATRICKSON
Executive Director
LAWRENCE COUNTY
AMERICAN
JEFFREY A. BIRN

Voluntary Conversion of Public Housing Initial Assessment

Harbor Heights Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Harbor Heights family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.


Robert J. Lyanick
Executive Director

9-13-01
Date

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

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Executive Director

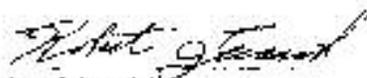
ROBERT BRADON
Chairman
KATHA A. PATRICKSON
Assistant
LAWRENCE A. CHALJA
TAMARA HARRIS
JERRI L. A. BROWN

Voluntary Conversion of Public Housing Initial Assessment

Walnut Ridge Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Walnut Ridge family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.


Robert J. Evanich
Executive Director

9-13-01
Date

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

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Executive Director

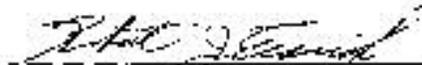
ROBERT SESSION
Chairman
KATHA HALLERSON
Vice Chairman
LAWRENCE W. COOPER
JAMES GRAVES
JERRY A. JOHNSON

Voluntary Conversion of Public Housing Initial Assessment

Grant Street Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Grant Street family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.


Robert J. Evanick
Executive Director

2/13/01
Date

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JEFFREY A. GORM

Voluntary Conversion of Public Housing Initial Assessment

Brinton Hill Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Brinton Hill family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.



Robert J. Evanick
Executive Director

9-13-01
Date

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

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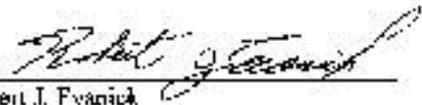
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LILITHA DALLON
Assistant
LAWRENCE W. COOPER
JAY R. BRADLEY
JEFFREY A. MORIM

Voluntary Conversion of Public Housing Initial Assessment

Sciota Street Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Sciota Street family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.


Robert J. Evarick
Executive Director

7-17-01
Date

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

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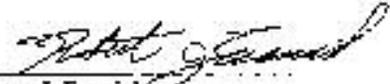
WALTER JESSON
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LAWRENCE W. COSTA
JAMES GRAVES
JENNIFER A. JUREW

Voluntary Conversion of Public Housing Initial Assessment

Big Run Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Big Run family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.


Robert J. Evanick
Executive Director

9-13-01
Date

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

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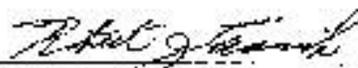
ROBERT GIBSON
CHAIRMAN
DORIS L. PATTERSON
VICE CHAIRMAN
JAMES NOLAN COSTA
JAMES GRAVELS
JILL FREY A. SCHEM

Voluntary Conversion of Public Housing Initial Assessment

Lincoln Terrace Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Lincoln Terrace family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.



Robert J. Evannick
Executive Director

9-17-01
Date

HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE

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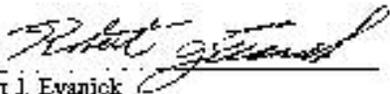
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Vice Chairman
LAWRENCE W. COSTA
JAMES DRAVER
J. LINDA A. GORD

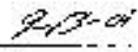
Voluntary Conversion of Public Housing Initial Assessment

Neshannock Village Family Development

Certification

The Lawrence County Housing Authority has undertaken an initial assessment as required by the Quality Housing and Work Responsibility Act of 1998 to determine the cost effectiveness, overall benefit and impact of converting the Neshannock Village family development from public housing to tenant based assistance. Following this analysis and considering all implications associated with converting these units it is the opinion of the Lawrence County Housing Authority that the conversion from public housing to tenant based assistance would be inappropriate at this time.


Robert J. Evanick
Executive Director


Date

ATTACHMENT 10

**Certificate of Consistency with
The Consolidated Plan**

**U.S. Department of Housing
and Urban Development**

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan. Additionally, if the applicant is a state or unit of general local government, that the jurisdiction is following its current approved Consolidated Plan.

(Type or clearly print the following information)

Applicant: Housing Authority of the County of Lawrence

Project Name: Consolidated Plan

Project Location: County of Lawrence

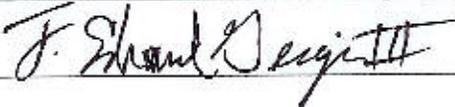
Name of Federal
Program Application: PIIA Annual Plan QHWRA 1998

Name of Certifying
Jurisdiction: Commonwealth of Pennsylvania

Certifying Official

Name: F. Edward Geiger III

Title: Director, Office of Community Development

Signature: 

Date: August 15, 2007

HUD-40076-COC(2002)

ATTACHMENT 11
FOLLOW-UP PLAN FOR THE
2006 RESIDENT ASSESSMENT SURVEY

SURVEY HAS NOT YET BEEN COMPLETED BY HUD

ATTACHMENT 12

SITE – BASED WAITING LISTS

ASSESSMENT

Assessment of any Demographic Changes in Public Housing Developments with Site-Based Waiting Lists

The changes in racial-related tenant composition at each PHA site that have occurred during the implementation of the site-based waiting list are listed below. There were not any changes in ethnic-related composition.

<u>Project</u>	<u>Prior to implementation</u>			<u>After Implementation</u>			
	<u>%</u>	<u>%</u>	<u>%</u>	<u>%</u>	<u>%</u>	<u>%</u>	<u>%</u>
	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>White</u>	<u>Black</u>	<u>Other</u>	<u>Change</u>
Harbor Heights	64	36	0	57	43	0 +/- 10	
Walnut Ridge	95	5	0	95	5	0 +/- 0	
Grant Street	48	52	0	45	55	0 +/- 5	
Brinton Hill/Sciota Street/ Big Run	60	40	0	66	34	0 +/- 10	
Skyview Towers	84	16	0	86	14	0 +/- 2	
Lincoln Terrace	37	63	0	29	71	0 +/- 20	
Crescent Place	100	0	0	100	0	0 +/- 0	
Neshannock Village	58	42	0	63	37	0 +/- 9	
Lawrence Manor	98	2	0	98	2	0 +/- 0	
McGrath Manor	89	11	0	79	21	0 +/- 11	

The changes in disability-related tenant composition at each PHA site that have occurred during the implementation of the site-based waiting list are listed below:

<u>Project</u>	<u>Prior to implementation</u>		<u>After Implementation</u>	
	<u>%</u>	<u>%</u>	<u>%</u>	<u>%</u>
	<u>Families with disabilities</u>	<u>Families with disabilities</u>	<u>Families with disabilities</u>	<u>Change</u>
Harbor Heights	27	30	30	+ 12
Walnut Ridge	35	32	32	- 8
Grant Street	40	38	38	- 5
Brinton Hill/Sciota Street/ Big Run	45	46	46	+ 3
Skyview Towers	61	58	58	- 5
Lincoln Terrace	27	25	25	- 8
Crescent Place	29	28	28	- 3
Neshannock Village	45	28	28	- 38
Lawrence Manor	30	32	32	+ 7
McGrath Manor	80	70	70	-12

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the County of Lawrence	Grant Type and Number Capital Fund Program Grant No: PA28P02650108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no.)
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	206,000.00	-	-	-
3	1408 Management Improvements	226,000.00	-	-	-
4	1410 Administration	32,500.00	-	-	-
5	1411 Audit	175.00	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	106,000.00	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	1,094,154.00	-	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	81,000.00	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collateralization or Debt Service	407,069.05	-	-	-
20	1502 Contingency	27,551.95	-	-	-
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 2,180,450.00	\$ -	\$ -	\$ -
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 Compliance	858,234.00	-	-	-
24	Amount of line 21 Related to Security - Soft Costs	-	-	-	-
25	Amount of line 21 Related to Security - Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conversation Measures	310,920.00	-	-	-

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650108 Replacement Housing Factor Grant 0			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Salaries	1410.00		\$30,000.00				
	Management Improvements	1408.00		206,000.00				
	Architect/Engineer	1430.00		70,000.00				
	MOD Coordinator	1430.00		36,000.00				
	Resident Coordinator	1408.00		20,000.00				
	Audit	1411.00		175.00				
	Advertising	1410.00		2,500.00				
	Police Patrols	1408.00		0.00				
	Contingency	1502.00		27,551.95				
	Operations	1406.00		206,000.00				
	Computer Update	1475.00		0.00				
	Replacement Reserve	1490.00		0.00				
	Debt Service	1501.00		407,069.05				
	Total			1,005,296.00	0.00	0.00	0.00	
	Grand Total			2,180,450.00	-	-	-	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: <u>2009</u> FFY Grant: <u>2009</u> PHA FY: <u>12/31/2009</u>			Activities for Year: <u>2010</u> FFY Grant: <u>2010</u> PHA FY: <u>12/31/2010</u>		
12/31/2007 See Annual Statement	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<u>PA26-4</u>			<u>PA26-4</u>		
	<u>Grant Street</u>			<u>Grant Street</u>		
		<u>Install vinyl windows</u>	<u>244,680.00</u>			
Total CFP Estimated Cost		\$ 244,680.00			\$ 92,000.00	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: <u>2009</u> FFY Grant: <u>2009</u> PHA FY: <u>12/31/2009</u>			Activities for Year: <u>2010</u> FFY Grant: <u>2010</u> PHA FY: <u>12/31/2010</u>		
12/31/2007 See Annual Statement	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PA26-8			PA26-8		
	Crescent Place			Crescent Place		
		Update community				
		spaces	29,000.00			
		Total	29,000.00		Total	0.00
	PA26-9			PA26-9		
	Neshannock Avenue			Neshannock Avenue		
		Update main office bldg	55,000.00		Replace siding and	
				paint panels	295,000.00	
	Update community bldg	39,500.00				
				Install vinyl windows	266,800.00	
	Total	94,500.00		Total	561,800.00	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: <u>2009</u> FFY Grant: <u>2009</u> PHA FY: <u>12/31/2009</u>			Activities for Year: <u>2010</u> FFY Grant: <u>2010</u> PHA FY: <u>12/31/2010</u>		
12/31/2007 See Annual Statement	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	<u>PA26-10</u>			<u>PA26-10</u>		
	<u>Lawrence Manor</u>			<u>Lawrence Manor</u>		
		Update community and parking areas	64,600.00		Air conditioners for common areas	48,000.00
	Total CFP Estimated Cost	\$ 131,800.00			\$ 72,000.00	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year: <u>2011</u> FFY Grant: <u>2011</u> PHA FY: <u>12/31/2011</u>			Activities for Year: <u>2012</u> FFY Grant: <u>2012</u> PHA FY: <u>12/31/2012</u>		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PA26-4			PA26-4		
Grant Street	New door locks	37,400.00	Grant Street	Replace Ranges	49,844.79
	Replace refrigerators	35,358.75			
	Total	72,758.75		Total	49,844.79
PA26-5			PA26-5		
Brinton Hill, Sciota Street, Big Run	Replace hot water tanks	62,500.00	Brinton Hill, Sciota Street, Big Run	Replace sidewalks 5A	35,000.00
				Replace sidewalks 5B	10,000.00
	Install tub surrounds	50,400.00		Replace sidewalks 5C	25,000.00
	New door locks	52,800.00		Replace ranges 5A	36,473.18
				Replace ranges 5B	16,014.93
	Replace refrigerators 5A	25,817.50		Replace ranges 5C	18,559.92
	Replace refrigerators 5B	11,225.00			
	Replace refrigerators 5C	13,740.00			
	Security Cameras	200,000.00			
	Total	416,482.50		Total	141,048.03
	Total CFP Estimated Cost	\$ 489,241.25			\$ 190,892.82

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year: <u>2011</u> FFY Grant: <u>2011</u> PHA FY: <u>12/31/2011</u>			Activities for Year: <u>2012</u> FFY Grant: <u>2012</u> PHA FY: <u>12/31/2012</u>		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PA26-8			PA26-8		
Crescent Place			Crescent Place	New Sidewalks	15,000.00
	Total	0.00		Total	15,000.00
PA26-9			PA26-9		
Neshannock Avenue	New door locks	37,950.00	Neshannock Avenue		
				New Bath/Utility Room	
	Repair/replace sidewalks	44,525.00		Floors	240,000.00
	Replace refrigerators	36,481.25		Gas Risers	31,500.00
				Replace Ranges	51,166.45
				Security Cameras	100,000.00
	Total	118,956.25		Total	422,666.45
	Total CFP Estimated Cost	\$ 118,956.25			\$ 437,666.45

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Housing Authority of the County of Lawrence		<input checked="" type="checkbox"/> Original 5-Year <input type="checkbox"/> Revision No.			
Development Number/Name/HA- Wide	Year 1 12/31/2008	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 12/31/2009	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 12/31/2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 12/31/2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 12/31/2012
	Annual Statement				
PA26-2 Harbor Heights		268,000.00	124,000.00	84,455.00	308,373.08
PA26-3 Walnut Ridge		-	100,000.00	216,718.75	143,188.01
PA26-4 Grant Street		244,680.00	-	72,758.75	49,844.79
PA26-5 Brinton Hill, Sciota Street, Big Run		-	92,000.00	416,482.50	141,048.03
PA26-6 Skyview Towers		93,500.00	40,000.00	-	-
PA26-7 Lincoln Terrace		303,000.00	205,960.00	54,440.00	37,569.84
PA26-8 Crescent Place		29,000.00	-	-	15,000.00
PA26-9 Neshannock Avenue		94,500.00	561,800.00	118,956.25	422,666.45
PA26-10 Lawrence Manor		64,600.00	48,000.00	138,725.00	30,000.00
PA26-12 McGrath Manor		67,200.00	24,000.00	85,025.00	15,000.00
PHA-WIDE		1,143,262.00	1,030,530.00	1,144,770.00	1,044,530.02
CFP Funds Listed for 5-year planning		2,307,742.00	2,226,290.00	2,332,331.25	2,207,220.22
Replacement Housing Factor Funds					

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the County of Lawrence	Grant Type and Number Capital Fund Program Grant No: PA28P02650104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no.)

Performance and Evaluation Report for Program Year Ending **06/30/2007**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	142,910.00	142,910.00	142,910.00	142,910.00
3	1408 Management Improvements	15,000.00	146,425.29	146,425.29	30,870.45
4	1410 Administration	33,000.00	25,907.01	25,907.01	20,245.10
5	1411 Audit	1,000.00	175.00	175.00	175.00
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	140,000.00	99,090.00	99,090.00	84,833.63
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	62,840.00	62,840.00	62,840.00
10	1460 Dwelling Structures	729,230.00	333,619.17	333,619.17	241,950.82
11	1465.1 Dwelling Equipment - Nonexpendable	203,634.00	100,095.00	100,095.00	100,095.00
12	1470 Nondwelling Structures	-	355,605.55	355,605.55	289,690.70
13	1475 Nondwelling Equipment	50,000.00	162,434.98	162,434.98	160,985.88
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collateralization or Debt Service	-	-	-	-
20	1502 Contingency	114,328.00	-	-	-
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 1,429,102.00	\$ 1,429,102.00	\$ 1,429,102.00	\$ 1,134,596.58
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 Compliance	-	97,732.55	97,732.55	31,817.70
24	Amount of line 21 Related to Security - Soft Costs	-	50,000.00	50,000.00	10,870.45
25	Amount of line 21 Related to Security - Hard Costs	-	150,985.00	150,985.00	150,985.00
26	Amount of line 21 Related to Energy Conversation Measures	-	-	-	-

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650104 Replacement Housing Factor Grant I: 0				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-2								
Harbor Heights	Replace hot water tanks and furnaces	1465.10	40	138,024.00	57,285.00	57,285.00	57,285.00	
				138,024.00	57,285.00	57,285.00	57,285.00	
PA26-3								
Walnut Ridge	Replace bathroom floors	1460.00	100	668,480.00	75,827.82	75,827.82	75,827.82	part to CFP 50103
	Construct New Accessible community room	1470.00	1		97,732.55	97,732.55	31,817.70	part from CFP 50105
	Total			668,480.00	173,560.37	173,560.37	107,645.52	

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650104 Replacement Housing Factor Grant I 0				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-10								
Lawrence Manor	Install Digital Security Camera	1475.00			31,124.00	31,124.00	31,124.00	
	Paint Hallways and Stairwells	1450.00			26,600.00	26,600.00	26,600.00	
	Replace Windows	1460.00			82,685.60	82,685.60	82,685.60	
	New Door Locks	1460.00			33,000.00	33,000.00		
	Total				0.00	173,409.60	173,409.60	140,409.60
PA26-12								
McGrath Manor	Install Digital Security Camera	1475.00			28,471.00	28,471.00	28,471.00	
	Paint Hallways and Stairwells	1450.00			20,600.00	20,600.00	20,600.00	
	New Door Locks	1460.00			19,250.00	19,250.00		
	Total				\$0.00	\$68,321.00	\$68,321.00	\$49,071.00

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650104 Replacement Housing Factor Grant I: 0				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Salaries	1410.00		\$30,000.00	22,060.00	22,060.00	16,398.09	
	Architect/Engineer	1430.00		70,000.00	64,090.00	64,090.00	64,090.00	
	MOD Coordinator	1430.00		70,000.00	35,000.00	35,000.00	20,743.63	
	Resident Coordinator	1408.00		15,000.00	27,000.00	27,000.00	20,000.00	
	Audit	1411.00		1,000.00	175.00	175.00	175.00	
	Advertising	1410.00		3,000.00	3,847.01	3,847.01	3,847.01	
	Computer Update	1408.00		0.00	50,000.00	50,000.00	10,870.45	
	Contingency	1502.00		114,328.00	-	-	-	
	Operations	1406.00		142,910.00	142,910.00	142,910.00	142,910.00	
	Computer Update	1475.00		50,000.00	11,449.98	11,449.98	10,000.88	
	Security	1408.00		0.00	69,425.29	69,425.29	-	
MAINTENANCE BUILDING	Erect Storage Building	1470.00		0.00	257,873.00	257,873.00	257,873.00	
	Total			496,238.00	683,830.28	683,830.28	546,908.06	
	Grand Total			1,429,102.00	1,429,102.00	1,429,102.00	1,134,596.58	

Annual Statement / Performance and Evaluation Report

Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650104 Replacement Housing Factor Grant No: 0					Federal FY of Grant: 2004	
Development Number Namw/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PA26-2, HARBOR HEIGHTS	9/13/2006			9/13/2008				
PA26-3, WALNUT RIDGE	9/13/2006			9/13/2008				
PA26-4, GRANT STREET	9/13/2006			9/13/2008				
PA26-5, BRINTON HILL, SCIOTA STREET, BIG RUN	9/13/2006			9/13/2008				
PA26-6, SKYVIEW TOWERS	9/13/2006			9/13/2008				
PA26-7, LINCOLN TERRACE	9/13/2006			9/13/2008				
PA26-8, CRESCENT PLACE	9/13/2006			9/13/2008				
PA26-9, NESHANNOCK VILLAGE	9/13/2006			9/13/2008				
PA26-10, LAWRENCE MANOR	9/13/2006			9/13/2008				
PA26-12, MCGRATH MANOR	9/13/2006			9/13/2008				

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the County of Lawrence	Grant Type and Number Capital Fund Program Grant No: PA28P02650105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no.)

Performance and Evaluation Report for Program Year Ending **06/30/2007**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	130,536.00	128,495.00	128,495.00	128,495.00
3	1408 Management Improvements	120,000.00	53,023.14	53,023.14	51,789.14
4	1410 Administration	32,500.00	14,135.84	14,135.84	4,135.84
5	1411 Audit	1,000.00	175.00	175.00	175.00
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	105,000.00	80,040.88	80,040.88	57,000.00
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	387,190.00	267,150.00	267,150.00	267,150.00
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	378,100.00	482,892.50	482,892.50	478,784.30
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collaterization or Debt Service	132,602.00	279,446.64	279,446.64	279,446.64
20	1502 Contingency	18,431.00	-	-	-
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 1,305,359.00	\$ 1,305,359.00	\$ 1,305,359.00	\$ 1,266,975.92
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 Compliance	314,500.00	434,747.50	434,747.50	430,639.30
24	Amount of line 21 Related to Security - Soft Costs	100,000.00	33,023.14	33,023.14	33,023.14
25	Amount of line 21 Related to Security - Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conversation Measures	-	-	-	-

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650105 Replacement Housing Factor Grant 0				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Salaries	1410.00		\$30,000.00	10,000.00	10,000.00		
	Architect/Engineer	1430.00		70,000.00	63,140.00	63,140.00	57,000.00	
	MOD Coordinator	1430.00		35,000.00	16,900.88	16,900.88		
	Resident Coordinator	1408.00		20,000.00	20,000.00	20,000.00	18,766.00	
	Audit	1411.00		1,000.00	175.00	175.00	175.00	
	Advertising	1410.00		2,500.00	4,135.84	4,135.84	4,135.84	
	Police Patrols	1408.00		100,000.00	33,023.14	33,023.14	33,023.14	
	Contingency	1502.00		18,431.00	-			
	Operations	1406.00		130,536.00	128,495.00	128,495.00	128,495.00	
	Computer Update	1475.00		0.00	-	-		
	Replacement Reserve	1490.00		0.00				
	Debt Service	1501.00		132,602.00	279,446.64	279,446.64	279,446.64	
	Total			540,069.00	555,316.50	555,316.50	521,041.62	
	Grand Total			1,305,359.00	1,305,359.00	1,305,359.00	1,266,975.92	

**Annual Statement /
Performance and Evaluation Report**

Part I: Summary
Capital Funds Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name		Capital Funds Project Number		FFY of Approval	
HOUSING AUTHORITY OF THE COUNTY OF LAWRENCE		CFPP Financing Proceeds		2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number # A8 <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year En				6/30/2007	
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements (May not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (May not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$500,814.82	\$565,796.82	\$500,814.82	\$237,175.33
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$4,518,245.00	\$4,722,653.00	\$1,432,290.00	\$164,220.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$60,000.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Mod Used for Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$224,388.29	\$224,388.29	\$224,388.29	\$0.00
20	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of CFFP Proceeds (Sum of lines 2 - 19)	\$5,243,448.11	\$5,572,838.11	\$2,157,493.11	\$401,395.33
22	Amount of line 20 Related to LBP Activities				
23	Amount of line 20 Related to Section 504 Compliance	\$4,279,675			
24	Amount of line 20 Related to Security		\$225,600		
25	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1406 Operations	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1408 Management Improvements	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1410 Administration	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1411 Audits	1411		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1415 Liquidated Damages	1415		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1430 Fees and Cost	1430						
	Bond Fees and Costs			\$184,051.82	\$184,051.82	\$184,051.82	\$0.00	
	A & E Fees/Inspector			\$316,763.00	\$381,745.00	\$316,763.00	\$237,175.33	
	Total 1430			\$500,814.82	\$565,796.82	\$500,814.82	\$237,175.33	
PHA Wide	1501 Debt Amortization							
	Capitalized Interest/Debt Service			\$224,388.29	\$224,388.29	\$224,388.29		
	Total 1501			\$224,388.29	\$224,388.29	\$224,388.29	\$0.00	
PHA Wide	1440 SITE ACQUISITION	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1499 MOD USED FOR DEVELOPMENT	1499		\$0.00	\$0.00	\$0.00	\$0.00	
	SUBTOTAL			\$725,203	\$565,797	\$500,815	\$237,175	

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P026-002	Development #1							
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	CONSTRUCTION OF TWO DUPLEXES			\$761,079.00	\$580,010.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	INSTALL TUB SURROUNDS			\$0.00	\$39,900.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	REPLACE RANGE HOODS			\$0.00	\$18,468.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	SECURITY CAMERA			\$0.00	\$112,000.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1460			\$761,079.00	\$750,378.00	\$0.00	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #1			\$761,079.00	\$750,378.00	\$0.00	\$0.00	

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P026-004	Development #2							
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	CONSTRUCTION OF ONE DUPLEX			\$210,999.00	\$308,961.00	\$0.00	\$0.00	
	DEMOLITION OF 32 UNITS			\$238,570.00	\$129,000.00	\$129,000.00	\$129,000.00	
	ASBESTOS TEST			\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	
	SECURITY CAMERA			\$0.00	\$113,600.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1460			\$449,569.00	\$554,561.00	\$132,000.00	\$132,000.00	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #2			\$449,569.00	\$554,561.00	\$132,000.00	\$132,000.00	

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P026005	Development #3							
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	CONSTRUCTION OF 2 DUPLEXES			\$761,078.00	\$617,922.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1460			\$761,078.00	\$617,922.00	\$0.00	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	EXTERIOR POLE LIGHTS 5A				\$32,800.00			
	EXTERIOR POLE LIGHTS 5B				\$18,700.00			
	EXTERIOR POLE LIGHTS 5C				\$8,500.00			
	Total 1470			\$0.00	\$60,000.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #3			\$761,078.00	\$617,922.00	\$0.00	\$0.00	

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P026006	Development #4							
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	MODIFICATION TO CREATE SIX ACCESSIBLE UNITS			\$314,487.00	\$327,514.50	\$327,514.50	\$0.00	
	UPDATE ELEVATOR			\$157,801.00	\$161,659.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	REPLACE SHOWER VALVES			\$0.00	\$24,750.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	REPAIR/UPDATE EMERGENCY PULL STRINGS			\$0.00	\$4,200.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1460			\$472,288.00	\$518,123.50	\$327,514.50	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #4			\$472,288.00	\$518,123.50	\$327,514.50	\$0.00	

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P026008	Development #5							
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	SEAL COAT PARKING LOTS				\$3,000.00			
	Total 1450			\$0.00	\$3,000.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	MODIFICATION TO CREATE THREE ACCESSIBLE UNITS			\$188,105.00	\$168,834.50	\$168,834.50	\$32,220.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	REPAIR/UPDATE EMERGENCY PULL STRINGS			\$0.00	\$1,750.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1460			\$188,105.00	\$170,584.50	\$168,834.50	\$32,220.00	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #5			\$188,105.00	\$170,584.50	\$168,834.50	\$32,220.00	

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P026010	Development #7							
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	MODIFICATION TO CREATE 8 ACCESSIBLE UNITS			\$418,539.00	\$521,845.50	\$521,845.50	\$0.00	
	UPDATE ELEVATOR			\$261,853.00	\$323,318.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	PAVE/EXPAND PARKING LOT			\$0.00	\$30,000.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	REPAIR/UPDATE EMERGENCY PULL STRINGS			\$0.00	\$5,075.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1460			\$680,392.00	\$880,238.50	\$521,845.50	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #7			\$680,392.00	\$880,238.50	\$521,845.50	\$0.00	

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P026012	Development #8							
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	SEAL COAT PARKING LOT				\$4,000.00			
	Total 1450			\$0.00	\$4,000.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	MODIFICATION TO CREATE 5 ACCESSIBLE UNITS			\$262,157.00	\$282,095.50	\$282,095.50	\$0.00	
	UPDATE ELEVATOR			\$262,157.00	\$323,318.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	REPAIR/UPDATE EMERGENCY PULL STRINGS			\$0.00	\$3,010.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1460			\$524,314.00	\$608,423.50	\$282,095.50	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #8			\$524,314.00	\$608,423.50	\$282,095.50	\$0.00	

**Annual Statement /
Performance and Evaluation Report**

Part III: Implementation Schedule
Capital Fund Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA-Wide	11/10/2007			11/10/2009			
Development #1	11/10/2007			11/10/2009			
Development #2	11/10/2007			11/10/2009			
Development #3	11/10/2007			11/10/2009			
Development #4	11/10/2007			11/10/2009			
Development #5	11/10/2007			11/10/2009			
Development #6	11/10/2007			11/10/2009			
Development #7	11/10/2007			11/10/2009			
Development #8	11/10/2007			11/10/2009			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the County of Lawrence	Grant Type and Number Capital Fund Program Grant No: PA28P02650106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no. **1**)

Performance and Evaluation Report for Program Year Ending **06/30/2007**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	124,614.00	124,614.00	124,614.00	124,614.00
3	1408 Management Improvements	12,669.61	20,000.00	20,000.00	-
4	1410 Administration	34,000.00	34,000.00	34,000.00	321.80
5	1411 Audit	175.00	175.00	175.00	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	105,500.00	105,500.00	79,820.00	1,540.00
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	515,234.00	515,234.00	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	27,250.00	27,250.00	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collateralization or Debt Service	406,701.39	406,701.39	406,701.39	110,828.55
20	1502 Contingency	20,000.00	49,485.61	-	-
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 1,246,144.00	\$ 1,282,960.00	\$ 665,310.39	\$ 237,304.35
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 Compliance	33,250.00	33,250.00	-	-
24	Amount of line 21 Related to Security - Soft Costs	-	-	-	-
25	Amount of line 21 Related to Security - Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conversation Measures	-	-	-	-

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650106 Replacement Housing Factor Grant: 0				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-2								
Harbor								
Heights	Update 2 sensory units	1,460.00	2	6,000.00	6,000.00			
				6,000.00	6,000.00	0.00	0.00	
PA26-3								
Walnut								
Ridge								
	Construction of triplex	1,460.00	1	503,234.00	503,234.00			
	Update 2 sensory units	1460.00	2	6,000.00	6,000.00			
	Total			509,234.00	509,234.00	0.00	0.00	

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650106 Replacement Housing Factor Grant 0			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-8								
Crescent Place								
	Total			0.00	0.00	0.00	0.00	
PA26-9								
Neshannock Avenue								
	Total			-	-	-	-	

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650106 Replacement Housing Factor Grant: 0				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Salaries	1410.00		\$30,000.00	30,000.00	30,000.00		
	Architect/Engineer	1430.00		70,000.00	70,000.00	44,320.00	1,540.00	
	MOD Coordinator	1430.00		35,500.00	35,500.00	35,500.00		
	Resident Coordinator	1408.00		12,669.61	20,000.00	20,000.00	-	
	Audit	1411.00		175.00	175.00	175.00		
	Advertising	1410.00		4,000.00	4,000.00	4,000.00	321.80	
	Police Patrols	1408.00		0.00	-			
	Contingency	1502.00		20,000.00	49,485.61			
	Operations	1406.00		124,614.00	124,614.00	124,614.00	124,614.00	
	Computer Update	1475.00		0.00				
	Replacement Reserve	1490.00		0.00				
	Debt Service	1,501.00		406,701.39	406,701.39	406,701.39	110,828.55	
	Total			703,660.00	740,476.00	665,310.39	237,304.35	
	Grand Total			1,246,144.00	1,282,960.00	665,310.39	237,304.35	

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the County of Lawrence	Grant Type and Number Capital Fund Program Grant No: PA28P02650107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no.)
 Performance and Evaluation Report for Program Year Ending -
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	154,000.00	-	-	-
3	1408 Management Improvements	20,000.00	-	-	-
4	1410 Administration	34,000.00	-	-	-
5	1411 Audit	175.00	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	63,000.00	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	10,000.00	-	-	-
10	1460 Dwelling Structures	467,307.00	-	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	29,000.00	-	-	-
12	1470 Nondwelling Structures	30,000.00	-	-	-
13	1475 Nondwelling Equipment	20,000.00	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collateralization or Debt Service	406,450.08	-	-	-
20	1502 Contingency	6,086.92	-	-	-
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 1,240,019.00	\$ -	\$ -	\$ -
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 Compliance	420,977.00	-	-	-
24	Amount of line 21 Related to Security - Soft Costs	-	-	-	-
25	Amount of line 21 Related to Security - Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conversation Measures	76,330.00	-	-	-

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650107 Replacement Housing Factor Grant: 0				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-2								
Harbor Heights	Update Community Building	1,470.00	1	30,000.00				
	Install energy efficient thermostats	1,460.00	76	12,920.00				
				42,920.00				
PA26-3								
Walnut Ridge	Construct Duplex including demolition of 10 units	1,460.00	1	339,977.00				
	Install energy efficient thermostats	1460.00	90	15,300.00				
	Total			355,277.00				

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650107 Replacement Housing Factor Grant 0				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA26-4								
Grant								
Street	Update 2 sensory units	1460.00	2	6,000.00				
	Install energy efficient thermostats	1460.00	68	11,560.00				
	Total			17,560.00				
PA26-5								
Brinton Hill								
Sciota	Update 3 sensory units	1460.00	3	9,000.00				
Big Run	Install energy efficient thermostats	1460.00	96	16,320.00				
	Total			25,320.00				

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Lawrence		Grant Type and Number Capital Fund Program Grant No: PA28P02650107 Replacement Housing Factor Grant: 0			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Salaries	1410.00		\$30,000.00				
	Architect/Engineer	1430.00		48,000.00				
	Management Improvements	1408.00		20,000.00				
	MOD Coordinator	1430.00		15,000.00				
	Resident Coordinator	1408.00		0.00				
	Audit	1411.00		175.00				
	Advertising	1410.00		4,000.00				
	Police Patrols	1408.00		0.00				
	Contingency	1502.00		6,086.92				
	Operations	1406.00		154,000.00				
	Computer Update	1475.00		20,000.00				
	Replacement Reserve	1490.00		0.00				
	Debt Service	1,501.00		406,450.08				
	Total			703,712.00				
	Grand Total			1,240,019.00				

