

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2009

PHA Name: Connellsville Housing Authority
Connellsville, Pennsylvania

Mrs. Carol L. Staines, Executive Director

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan
Fiscal Year 2009
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan
- 9. Violence Against Women Act (VAWA) Initiatives – *Attachment A*

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? No
 If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

During the 2009 Plan year the Housing Authority will continue to use a Community-Wide Waiting list and not a Site- Based Waiting List

1. How many site-based waiting lists will the PHA operate in the coming year? None
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
 If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
It is noteworthy that approximately 75% of the Housing Authority's projected capital fund allocation for FY 2009 will be used for improvements necessary to meet current federal accessibility standards at North Manor. This expense will delay other needed capital improvements and repairs.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

The Connellsville Housing Authority does not administer a Section 8-Housing Choice Voucher Program.

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?
If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)
- *Commonwealth of Pennsylvania*
 - *The Housing Authority has not made policy or program revisions since submission of its last Annual Plan relative to the Commonwealth's Consolidated Plan.*
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Other: (list below)
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
✓	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
✓	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
✓	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
✓	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
✓	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
✓	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
✓	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
✓	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
✓	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
✓	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
✓	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
✓	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
✓	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
✓	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or	Annual Plan:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	disposition of public housing.	Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
✓	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
✓	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
✓	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
✓	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
✓	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943	Joint Annual PHA Plan for Consortia: Agency Identification

7. Important Information, Notices and Proposed Activities.

- The Housing Authority's 504 Implementation and Transition Plan has identified approximately \$700,000 in improvements necessary to bring Riverview Apartments and North Manor into compliance with current federal accessibility standards. This is an increase of \$250,000 over original engineering estimates. Although most of the upgrades have been completed at Riverview Apartments, the more costly improvements will take place at North Manor. The Authority is in the process of undertaking these improvements in 3 phases, with completion projected to be in 2011. With no special funding source available to complete these modifications the Authority must allocate funding from its annual Capital Fund allocation toward the accessibility effort.

The Housing Authority receives approximately \$250,000 annually for all capital improvements. During the 2009 Plan year improvements will be focused on existing accessible units at North Manor not meet current accessibility standards. Based on current estimates and the availability of funding, the Authority plans to upgrade 5 one-bedroom units in buildings 2A, 2D, 8A, 10A, and 10D. Following these upgrades these units will meet the Uniform Federal Accessibility Standard (UFAS). Preliminary estimates indicate the cost of the improvements to these 5 units at North Manor will be approximately \$350,000.

- To better coordinate crime prevention efforts the City of Connellsville Police Department and the Housing Authority have entered into an Agreement for above-baseline law enforcement services. Through this contract City Police will provide extra services at Housing Authority properties. Emphasis will be placed on patrols at North Manor. Of particular interest to the Housing Authority is having foot patrols and police visibility increased at North Manor at random times during the spring/summer evening and nighttime hours. In addition to increased patrols, other police services to be provided include community policing, criminal investigation, records, dispatch, special operations, and enforcement of Defiant Trespass Notices.
- The Housing Authority and HUD are concerned that all family income is not being properly reported. Public Housing tenants are reminded that HUD regulations, 24 CFR Parts 960.259 (c) and 982.516 (a) in addition to local Policy, require the Housing Authority to obtain and document in the tenant files, prior to admission to public housing, independent third party verification of reported family income, the value of assets, expenses related to deductions from income and other factors affecting adjusted income. This includes but is not limited to requesting residents to provide federal income tax information. The Housing Authority has also instituted third party verification procedures, including use of the Enterprise Income Verification System (EIV), to ensure that federal income reporting requirements are met at the time of recertification. All third party and EIV verifications will continue into the foreseeable future.
- During the 2006 Plan Year the Housing Authority completed the acquisition of a parcel of land adjacent to Riverview Apartments that had come onto the market. The structure on the parcel has been demolished and the lot seeded. Although various reuses are being

considered, the Authority's current limited financial assets will not permit any substantial improvements to take place in the foreseeable future. Acquisition of other contiguous properties will be considered during the 2009 Plan year if the opportunity and funding become available.

- The informal and successful "Meet Your Neighbor" day, will be continued during the 2009 Plan year. Each Wednesday residents of Riverview Apartments gather in the community room for conversation, socialization and to enjoy coffee and donuts.
- Providing improved health and nutritional services to public housing residents has and will continue to be a priority of Housing Authority staff. Attached to this Plan are samples of promotional flyers distributed to residents concerning ongoing services provided at Authority facilities by the Highlands Hospital and the PA Department of Welfare.
- Through this Streamlined Annual Plan residents are being advised that Housing Authority aggressive efforts to reduce the amount of back rent owed to the Authority will be continued. Through this initiative back rent collection has significantly increased.
- The Housing Authority will begin the 2009 Plan year with a newly appointed Resident Board Member- Patricia Handford. Mrs. Handford is a long time resident of North Manor.
- The Flat Rent Schedule used by the Housing Authority to determine the amount of rent paid by some of our residents will be reviewed and adjusted during the FY 2009 Plan Year. The Flat Rent Schedule is to reflect the rental rates of comparable unassisted housing units throughout the City of Connellsville.

8. Minutes of the Meeting with the Resident Advisory Board.

Connellsville Housing Authority RESIDENT ADVISORY BOARD MEETING on the PHA FY 2009 Streamlined Annual Plan. Connellsville Housing Authority Community Room June 10, 2008 – 9:30 A.M.

Present for the Advisory Board Meeting were: Mr. Lee Elby and Mrs. Patricia Handford. James Grimm, Modernization Coordinator and Carol Staines, Executive Director represented the Housing Authority.

Mrs. Staines opened the meeting by giving a short review of the PHA Annual and 5-Year Plan process. She discussed the contents of the 2009 Streamlined Annual Plan and indicated the current streamlined Annual Plan discusses the Housing Authority's activities during the period October 1, 2008 to September 30, 2009.

Mrs. Stains and Mr. Grimm explained the Capital Fund Program and the commitment to accessible housing. They identified the specific accessible improvements to be undertaken this year (5 one-bedroom units in North Manor), those that have been completed and others which are anticipated. Mrs. Stains discussed changes in the federal accessible standard known as the Uniform Federal Accessibility Standard or UFAS and the need to defer other capital improvements in Riverview and North Manor until the accessible improvements are completed. The 5 units to be improved in FY 2009 will meet all UFAS requirements.

Mrs. Stains discussed the Housing Authority's plans to refurbish the Community Room at Riverview Apartments. Included will be a large screen TV to make it easier for the residents to watch programs. Funding will be from the General Operating Fund.

The meeting continued with Mrs. Staines asking the Advisory Board members if they had any questions, suggestions or recommendations.

Mr. Eeby asked about future accessible improvements. Mrs. Stains explained that work will continue at North Manor. The funding received in FY 2010 will be used to improve handicapped access in building 9.

Mr. Grimm reviewed some of the more significant items being considered in the 5-Year Capital Fund Plan. A discussion took place on the need and the Housing Authority's plans to replace windows and new appliances at Riverview.

The Advisory Board had no further comments. Mrs. Staines thanked the participants for their suggestions and comments and indicated the Housing Authority Board would consider these suggestions prior to final adoption of the Plan. The meeting was adjourned at 10:02 A.M.

Prior to adopting the 2009 PHA Streamlined Annual Plan the Connellsville Housing Authority Board of Directors considered the comments made at the RAB meeting. The Board determined no changes to the PHA Plan were necessary.

9. Attachment A : Violence Against Women Act (VAWA) Initiatives

The Violence Against Women Act (VAWA): To continue its support of the provisions of the 2005 Violence Against Women Act, the Housing Authority has developed a working relationship with a local service organization that provides specialized services in the area of abuse against women. Domestic Violence Services of Fayette County provides intervention, short term housing and support services to clients throughout Connellsville and Fayette County. The Housing Authority will provide intake and referral services to those residents receiving public housing assistance.

The Housing Authority has distributed a pamphlet notifying residents of the provisions of the Violence Against Women Act and the protections offered assisted housing tenants. Residents will be provided additional information concerning the VAWA at the time of annual reexamination.

The Connellsville Housing Authority Public Housing Admission and Continued Occupancy Policy was updated and revised in May 2008 to include language supporting the VAWA.

These changes to the Admissions and Occupancy Policy assure the following:

1. The Housing Authority will not deny admission to any applicant on the basis that the applicant is or has been a victim of domestic violence, dating violence, or stalking if the applicant otherwise qualifies for admission or housing assistance.
2. The Housing Authority will consider as high priority a transfer request to another unit by a public housing family member who is the actual or potential victim of a criminal attack, retaliation for testimony, a hate crime, or domestic violence, dating violence, sexual assault, or stalking.
3. A household cannot be evicted from assisted housing for acts of domestic violence of which a member of the household is the victim. Even if the acts of domestic violence were committed by the household member's guest, another member of the household or other persons under the tenant's control. The Housing Authority has retained the right to terminate the tenancy of any tenant if it can demonstrate an actual and imminent threat to other tenants. The Housing Authority may evict only the wrongdoer and not the entire family in cases of domestic violence.
4. Public Housing applicants and residents who are victims of domestic violence will receive intake and referral services to the Domestic Violence Services of Fayette County.
5. A household cannot be evicted from public housing for acts of domestic violence of which a member of the household is the victim. Even if the acts of domestic violence were committed by the household member's guest, another member of the household or other persons under the tenant's control. The Housing Authority has retained the right to terminate the tenancy of any tenant if it can demonstrate an actual and imminent threat to

other tenants. The Housing Authority may evict only the wrongdoer and not the entire family in cases of domestic violence.

6. At the request of a tenant, the Housing Authority will provide form HUD-50066 Certification of Domestic Violence, Dating Violence or Stalking. On the form the individual certifies that he/she is a victim of domestic violence, dating violence, or stalking, and that the incident or incidences in question are bona fide incidences of such actual or threatened abuse. These forms must be signed and submitted within 14 business days of their request unless an extension is requested and granted and are necessary in determining whether the protections afforded to such individuals under VAWA are applicable. On the certification form, the individual must provide the name of the perpetrator. (Tenants are reminded that the provisions of sections 606 and 607 of the VAWA will not pertain if the 14 business day requirement is not met).

Notwithstanding its title, Violence Against Women Act, all Housing Authority policies in this area are gender neutral, and its protections are available to males who are victims of domestic violence, dating violence or stalking as well as female victims of such violence.

The Housing Authority will amend its 5-Year Plan to include the following:

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans:

The Housing Authority is committed to maintaining compliance with the requirements of the Violence Against Women Act of 2005. Toward meeting these obligations the Authority will adopt policies and explore other activities to assure resident victims of domestic violence, dating violence, sexual assault or stalking will continue to have access to the housing opportunities available through the Housing Authority; and public housing residents have a living environment that protects the safety of victims of these crimes.



**HEALTHCARE PROFESSIONALS
FROM
HIGHLANDS HEALTHSTOP**

**WILL BE AT THE AT THE
RIVERVIEW APARTMENTS**

On

**JANUARY 23, 2008
FEBRUARY 20, 2008
MARCH 19, 2008
APRIL 23, 2008
MAY 21, 2008
JUNE 25, 2008**

FROM

8:30 AM TO 10:30 AM

*TO CONDUCT LAB WORK
FOR THE RESIDENTS*

**PLEASE BRING
INSURANCE PAPERS &
SCRIPT FROM YOUR DOCTOR**

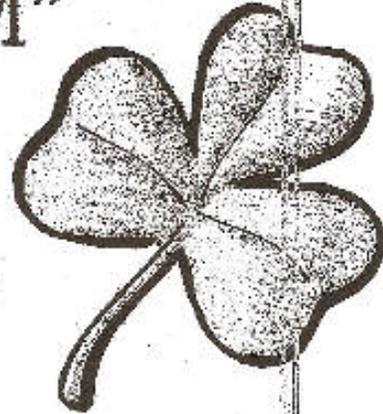


There is no co-pay and no payment due on the day of service!

"BONING UP ON CALCIUM"

Food and Nutrition Sessions

Riverview
Tuesday
March 11th
3:00pm



Learn how to get enough calcium in your diet. Talk about general healthy eating guidelines, play fun **games**, share ideas, receive **FREE recipes, food samples, prizes and incentives**. More classes will be scheduled in the near future.

Have a fun and informative afternoon with us!!

Funded by PENNSYLVANIA NUTRITION EDUCATION TRACKS, a part of USDA's Food Stamp Program. To find out how the Food Stamp Program can help you buy healthy foods, contact the PA Department of Public Welfare's toll-free Helpline at 800-692-7462. This institution is an equal opportunity provider and employer.

**Insert File Attachment pa025a01 – Capital Fund Program
Original Annual Statement (FFY 2008), Capital Fund Program 5-Year
Action Plan (FY 2009- FY 2013) and Capital Fund Performance and
Evaluation Reports (FFY 2005, FFY 2006, FFY 2007)**

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA28PO2550105 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:
 Performance and Evaluation Report for Period Ending: 3/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,000	11,000	11,000.00	11,000.00
3	1408 Management Improvements	1,000	1,000	1,000.00	1,000.00
4	1410 Administration	25,000	25,000	25,000.00	25,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	35,000	35,000.00	35,000.00	35,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	-0-	28,695.27	28,695.27	28,695.27
10	1460 Dwelling Structures	-0-	124,480.73	124,480.73	124,480.73
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	195,176	32,000.00	32,000.00	32,000.00
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	257,176	257,176.00	257,176.00	257,176.00
22	Amount of line 21 Related to LBP Activities	-0-			
23	Amount of line 21 Related to Section 504 compliance	155,100	185,176.00	185,176.00	185,176.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA28PO2550105 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY 2005
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:
 Performance and Evaluation Report for Period Ending: 3/31/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	-0-			
25	Amount of Line 21 Related to Security – Hard Costs	-0-			
26	Amount of line 21 Related to Energy Conservation Measures	-0-			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: CONNELLSVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28PO2550105 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	L.S.	1,000	11,000.00	11,000.00	11,000.00	
	Management improvements	1408	L.S.	1,000	1,000.00	1,000.00	1,000.00	
HA-Wide	Administration	1410	L.S.	25,000	25,000.00	25,000.00	25,000.00	
	Fees & Costs	1430	L.S.	35,000	35,000.00	35,000.00	35,000.00	
HA-Wide	Construct Administration Bldg.							
	1. General Construction	1470	L.S.	140,176	-0-			postponed
HA-Wide	2. Electrical Construction	1470	L.S.	15,000	-0-			postponed
	3. Plumbing Construction	1470	L.S.	20,000	-0-			postponed
	4. HVAC Construction	1470	L.S.	20,000	-0-			postponed
PA25-1	Section 504 Walks, railings, lots, etc	1450	L.S.	-0-	20,695.27	20,695.27	20,695.27	Completed
	Section 504 Compliance Comm. Rm.	1470	L.S.	-0-	32,000.00	32,000.00	32,000.00	Completed
PA25-2	Section 504 Walks, railings, lots, etc	1450	L.S.	-0-	8,000.00	8,000.00	8,000.00	Completed
	Section 504 Common areas	1460	L.S.	-0-	100,000.00	100,000.00	100,000.00	Completed
	Bath rm. Improv.& refinis shower/tubs	1460	20	-0-	24,480.73	24,480.73	24,480.73	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: CONNELLSVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: PA28PO2550105 Replacement Housing Factor No:				Federal FY of Grant: FFY2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE	9/30/07		7/31/06	9/30/09		8/31/07	
HA-WIDE CONST.	9/30/07		N/A	9/30/09		N/A	Item postponed to later year
PA25-1	9/30/07		6/30/07	9/30/09		2/29/08	From revised budget
PA25-2	9/30/07		6/30/07	9/30/09		2/29/08	From revised budget

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA28PO2550106 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY- 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 01)
 Performance and Evaluation Report for Period Ending: 3/31/08 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	12,000.00	9,807.20	9,807.20	6,753.70
3	1408 Management Improvements	1,000.00	-0-	-0-	-0-
4	1410 Administration	24,000.00	19,619.69	19,619.69	19,619.69
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	35,000.00	20,833.69	20,833.69	20,833.69
8	1440 Site Acquisition				
9	1450 Site Improvement	-0-	198,003.42	198,003.42	180,108.28
10	1460 Dwelling Structures	169,140.00	-0-		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	241,140.00	248,264.00	248,264.00	227,315.36
22	Amount of line 21 Related to LBP Activities	-0-			
23	Amount of line 21 Related to Section 504 compliance	241,140.00	248,264.00	248,264.00	227,315.36

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA28PO2550106 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY- 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 01)
 Performance and Evaluation Report for Period Ending: 3/31/08 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	-0-			
25	Amount of Line 21 Related to Security – Hard Costs	-0-			
26	Amount of line 21 Related to Energy Conservation Measures	-0-			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: CONNELLSVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28PO2550106 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	L.S.	12,000.00	9,807.20	9,807.20	6,753.70	
	Management Improvements	1408	L.S.	1,000.00	-0-	-0-	-0-	
	Administration	1410	L.S.	24,000.00	19,619.69	19,619.69	19,619.69	
	Fees & Costs	1430	L.S.	35,000.00	20,833.69	20,833.69	20,833.69	
PA25-1	Section 504 Compliance Mods to 1 bedroom and family units	1460	L.S.	169,140.00	-0-			Postponed 07
PA25-1	Section 504 Walks, railings, lots, etc.	1450	L.S.	-0-	139,753.42	139,753.42	130,858.28	FY-05 Con't.
PA25-2	Section 504 Walks, railings, lots, etc.	1450	L.S.	-0-	58,250.00.00	58,250.00	49,250.00	FY-05 Con't.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program No: PA28PO2550106 Replacement Housing Factor No:	Federal FY of Grant: FFY-2006
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	7/18/08		5/23/07	7/18/10		8/31/07	
PA25-1	7/18/08		10/31/07	7/18/10			
PA25-2	7/18/08		10/31/07				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA28P02550107 Replacement Housing Factor Grant No:	Federal FY of Grant: FY- 2007
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	20,000.00			
3	1408 Management Improvements	1,000.00			
4	1410 Administration	24,000.00		24,000.00	5,784.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	35,000.00		35,000.00	11,536.00
8	1440 Site Acquisition				
9	1450 Site Improvement	35,860.00			
10	1460 Dwelling Structures	138,264.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	254,124.00		59,000.00	17,320.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	254,124.00		59,000.00	17,320.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA28P02550107 Replacement Housing Factor Grant No:	Federal FY of Grant: FY- 2007
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: CONNELLSVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P02550107 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY-2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	L.S.	20,000.00				
	Management Improvements	1408	L.S.	1,000.00				
	Administration	1410	L.S.	24,000.00		24,000.00	5,784.00	On going
	Fees & Costs	1430	L.S.	35,000.00		35,000.00	11,563.00	Design
PA-25-1	Section 504 Compliance	1460	L.S.	138,264.00				
	Mods to 1 Bedroom & Family Units							
PA-25-2	Section 504- Walks, Railings, Lots, etc.	1450	L.S.	35,860.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program No: PA28PO2550107 Replacement Housing Factor No:	Federal FY of Grant: FFY-2007
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	9/30/09			9/30/11			
PA-25-1	9/30/09			9/30/11			
PA-25-2	9/30/09			9/30/11			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA28P02550108 Replacement Housing Factor Grant No:	Federal FY of Grant: FY- 2008
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	20,000.00			
3	1408 Management Improvements	1,000.00			
4	1410 Administration	24,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	5,000.00			
10	1460 Dwelling Structures	158,798.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	10,000.00			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	248,798.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	248,798.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: CONNELLSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA28P02550108 Replacement Housing Factor Grant No:	Federal FY of Grant: FY- 2008
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: CONNELLSVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P02550108 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY-2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	L.S.	20,000.00				
	Management Improvements	1408	L.S.	1,000.00				
	Administration	1410	L.S.	24,000.00				
	Fees & Costs	1430	L.S.	30,000.00				
PA-25-1	Section 504 Compliance	1460	L.S.	158,798.00				
	Mods to 1 Bedroom & Family Units							
PA-25-1	Section 504- Walks, Railings, Lots, etc.	1450	L.S.	5,000.00				
PA-25-1	Relocation Costs	1495	L.S.	10,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: CONNELLSVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: PA28PO2550108 Replacement Housing Factor No:					Federal FY of Grant: FFY-2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	6/12/10			6/12/12			
PA-25-1	6/12/10			6/12/12			
PA-25-2	6/12/10			6/12/12			

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name		CONNELLSVILLE HOUSING AUTHORITY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 09 PHA FY: 10	Work Statement for Year 3 FFY Grant: 10 PHA FY: 11	Work Statement for Year 4 FFY Grant: 11 PHA FY: 12	Work Statement for Year 5 FFY Grant: 12 PHA FY: 13	
	Annual Statement					
PA-25-1		127,798.00		35,000.00	75,000.00	
PA-25-2		40,000.00		132,798.00	92,798.00	
HA-WIDE		81,000.00	248,798.00	81,000.00	81,000.00	
CFP Funds Listed for 5-year planning		248,798.00	248,798.00	248,798.00	248,798.00	
Replacement Housing Factor Funds						

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : __4_ FFY Grant: 11 PHA FY: 12			Activities for Year: __5_ FFY Grant: 12 PHA FY: 13		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PA25-1	Extend Concrete Porch	35,000.00	PA25-1	Install electrical stoves & related mods.	75,000.00
PA25-2	1. Replace windows on West side of building	87,798.00	PA25-2	1. Install electrical Stoves & related mods.	92,798.00
	2. Install garbage disp.	25,000.00			
	3. Sidewalks	15,000.00			
	4. Install garage door	5,000.00			
HA-Wide	Operations	20,000.00	HA-Wide	Operations	20,000.00
	Management Improv.	1,000.00		Management Improv.	1,000.00
	Administration	25,000.00		Administration	25,000.00
	Fees & Costs	35,000.00		Fees & Costs	35,000.00
Total CFP Estimated Cost		\$248,798			\$248,798.00

