

PHA Plans

Streamlined Annual

Version OK148v03

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

Deleted: 1

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2008

PHA Name: Housing Authority of the
City of Tecumseh, OK

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Tecumseh, OK **PHANumber:**
 OK148

PHA Fiscal Year Beginning: 04/01/2008

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: 63 Number of S8 units: Number of public housing units:
 Number of S8 units: 31

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Floyd Holbrook Phone: (405)598-3244
 TDD: Email (if available): ok148@allegiance.tv

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. NO.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. NO.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: State of Oklahoma

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations	27,584.00			
3	1408 Management Improvements	11,550.00			
4	1410 Administration	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	0.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	19,850.00			
11	1465.1 Dwelling Equipment— Nonexpendable	6,300.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	13,850.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	79,134.00			
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of line 21 Related to Section 504 compliance	0.00			
24	Amount of line 21 Related to Security – Soft Costs	0.00			
25	Amount of Line 21 Related to Security – Hard Costs	0.00			
26	Amount of line 21 Related to Energy Conservation Measures	0.00			

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P14850108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		27,584.00				
	Subtotal	1406		27,584.00				
PHA Wide	Administrative consulting and management services	1408		7,950.00				
PHA Wide	Environmental review	1408		600.00				
PHA Wide	Staff and commissioner training, seminars, state meetings including travel, training and per diem	1408		3,000.00				
	Subtotal	1408		11,550.00				
148-001	Replace windows	1460	4	9,000.00				
148.001	Replace storm doors	1460	8	2,440.00				
148-001	Replace flooring	1460	6	1,050.00				
148-002	Replace windows	1460	1	2,250.00				
148-002	Replace storm doors	1460	2	610.00				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P14850108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
148-002	Replace flooring	1460	3	4,500.00				
	Subtotal	1460		19,850.00				
148-001	Replace 10% of refrigerators	1465	5	2,500.00				
148-001	Replace 10% of ranges	1465	5	2,000.00				
148-002	Replace 10% of refrigerators	1465	2	1,000.00				
148-002	Replace 10% of ranges	1465	2	800.00				
	Subtotal	1465		6,300.00				
PHA Wide	Lawn Mower	1475		13,850.00				
	Subtotal	1475		13,850.00				

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012
	Annual Statement				
PHA Wide		32,050.00	32,050.00	43,800.00	64,000.00
148-001		24,262.40	24,262.40	21,700.00	6,000.00
<i>148-002</i>		23,187.60	23,187.60	14,000.00	9,500.00
CFP Funds Listed for 5-year planning		79,500.00	79,500.00	79,500.00	79,500.00
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_2__ FFY Grant: 2009 PHA FY: 2009			Activities for Year: _3_ FFY Grant: 2010 PHA FY: 2010			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See	PHA Wide – 1406	Operations	20,000.00	PHA Wide – 1406	Operations	20,000.00	
Annual	PHA Wide 1408	Administrative consulting and management services	7,950.00	PHA Wide – 1408	Administrative consulting and management services	7,950.00	
Statement	PHA Wide – 1408	Environmental review	600.00	PHA Wide – 1408	Environmental review	600.00	
	PHA Wide – 1408	Computer software upgrades	250.00	PHA Wide – 1408	Computer software upgrades	250.00	
	PHA Wide – 1430	A&E	1,000.00	PHA Wide – 1430	A&E	1,000.00	
	PHA Wide – 1430	Legal advertisement	250.00	PHA Wide – 1430	Legal advertisement	250.00	
	PHA Wide – 1475	Office equipment and furniture	1,000.00	PHA Wide – 1475	Office equipment and furniture	1,000.00	
	PHA Wide – 1475	Maintenance equipment	1,000.00	PHA Wide – 1475	Maintenance equipment	1,000.00	
	148-001 – 1460	Replace 6% of HVAC units	8,700.00	148-001 – 1460	Replace 6% of HVAC units	8,700.00	
	148-001 – 1460	Replace 10% of hot water tanks	2,500.00	148-001 – 1460	Replace 10% of hot water tanks	2,500.00	
	148-001 – 1460	Replace roof and guttering	4,500.00	148-001 – 1460	Replace roof and guttering	4,500.00	
	148-001 – 1460	Replace flooring (2 units)	4,562.40	148-001 – 1460	Replace flooring (2 units)	4,562.40	
	148-001 – 1465	Replace 10% of refrigerators	2,250.00	148-001 – 1465	Replace 10% of refrigerators	2,250.00	
	148-001 – 1465	Replace 10% of ranges	1,750.00	148-001 – 1465	Replace 10% of ranges	1,750.00	
	Total CFP Estimated Cost			\$56,312.40			\$56,312.40

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : <u>4</u> FFY Grant: 2011 PHA FY: 2011			Activities for Year: <u>5</u> FFY Grant: 2012 PHA FY: 2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA Wide – 1406	Operations	23,236.00	PHA Wide – 1406	Operations	23,236.00
PHA Wide 1408	Administrative consulting and management services	7,626.40	PHA Wide 1408	Administrative consulting and management services	7,626.40
PHA Wide – 1408	Environmental review	250.00	PHA Wide – 1408	Environmental review	250.00
PHA Wide – 1408	Computer software upgrades	250.00	PHA Wide – 1408	Computer software upgrades	250.00
PHA Wide – 1430	A&E	1,000.00	PHA Wide – 1430	A&E	1,000.00
PHA Wide – 1430	Legal advertisement	250.00	PHA Wide – 1430	Legal advertisement	250.00
PHA Wide – 1475	Office equipment and furniture	1,000.00	PHA Wide - 1470	Install bathroom in maintenance workshop	3,000.00
PHA Wide – 1475	Maintenance equipment	1,000.00	PHA Wide – 1470	Insulate walls and ceiling of maintenance workshop	5,000.00
PHA Wide – 1475	Lawn Mower	9187.60	PHA Wide – 1475	Office equipment and furniture	1,000.00
148-001 – 1460	Replace 6% of HVAC units	8,700.00	PHA Wide – 1475	Maintenance equipment	1,000.00
148-001 – 1460	Replace 10% of hot water tanks	2,500.00	PHA Wide – 1475	Maintenance Vehicle	21,387.60
148-001 – 1460	Replace roof and guttering	4,500.00	148-001 – 1460	Replace flooring (2 units)	2,000.00
148-001 – 1460	Replace flooring (2 units)	2,000.00	148-001 – 1465	Replace 10% of refrigerators	2,250.00
Total CFP Estimated Cost		\$58,264.00			\$65,014.00

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : <u>4</u> FFY Grant: 2011 PHA FY: 2011			Activities for Year: <u>5</u> FFY Grant: 2012 PHA FY: 2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
148-001 – 1465	Replace 10% of refrigerators	2,250.00	148-001 – 1465	Replace 10% of ranges	1,750.00
148-001 – 1465	Replace 10% of ranges	1,750.00	148-002 - 1460	Replace 1% of HVAC units	2,900.00
148-002 - 1460	Replace 1% of HVAC units	2,900.00	148-002 – 1460	Replace 10% of hot water tanks	1,000.00
148-002 – 1460	Replace 10% of hot water tanks	1,000.00	148-002 - 1460	Replace flooring (2 units)	2,000.00
148-002 – 1460	Replace roof and guttering (2 units)	4,500.00	148-002 – 1460	Replace bathtubs (2 units)	2,000.00
148-002 - 1460	Replace flooring (2 units)	2,000.00	148-002 – 1465	Replace 10% of refrigerators	900.00
148-002 – 1460	Replace bathtubs (2 units)	2,000.00	148-002 – 1465	Replace 10% of ranges	700.00
148-002 – 1465	Replace 10% of refrigerators	900.00			
148-002 – 1465	Replace 10% of ranges	700.00			
Total CFP Estimated Cost		\$18,000.00			\$11,250.00

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	12,744.20	12,744.20	12,744.20	12,744.20
	1408 Management Improvements	15,333.80	11,556.42	11,556.42	7,564.02
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	57,060.00	60,511.56	60,511.56	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	710.00	735.82	735.82	735.82
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collaterization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 –	85,848.00	85,848.00	85,848.00	21044.04

Formatted: Font: 8 pt
Formatted Table

Formatted: Font: 10 pt

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P14850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	20)				
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Formatted: Font: 8 pt

Formatted Table

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P14850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406	1	12,744.20	12744.20	12744.20	12744.20	100%
PHA Wide	Staff and commissioner training, seminars, state meetings including travel, training and per diem	1408	2 Staff & 2 Commiss. 3 Meetings	3,000.00	2,531.62	2,531.62	2,531.62	84%
PHA Wide	Administrative consulting and management services	1408		12,333.80	9,324.80	9,324.80	5,032.40	53%
001	Replace door lock systems (\$130)	1460	48	1,040.00	3,368.74	3,368.74	0.00	0%
001	Install new roof caps (\$816)	1460	24	8,160.00	16,800.00	16,800.00	0.00	0%
001	Replace window units (\$1,500)	1460	6	12,000.00	12,577.00	12,577.00	0.00	0%
001	Replace HVAC units (\$2,900)	1460	6	23,200.00	17,776.86	17,776.86	0.00	0%
001	Carbon monoxide alarms (\$71)	1460	0	0.00	0.00	0.00	0.00	0%
001	Replace storm doors (\$360)	1460	6	2,880.00	1,751.00	1,751.00	0.00	0%
002	Replace door lock systems (\$130)	1460	15	260.00	2,064.96	2,064.96	0.00	0%
002	Replace window units (\$1,500)	1460	1	3,000.00	1,982.00	1,982.00	0.00	0%
002	Replace HVAC units (\$2,900)	1460	1	5,800.00	3,607.00	3,607.00	0.00	100%
002	Replace storm doors (\$360)	1460	1	720.00	584.00	584.00	0.00	0%
001	Carbon monoxide alarms (\$71)	1460	20	710.00	735.82	735.82	735.82	Deleted: 1465

8. Capital Fund Program Five-Year Action Plan

8. Capital Fund Program Five-Year Action Plan

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Tecumseh, Oklahoma	Grant Type and Number Capital Fund Program Grant No: OK56P14850106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
---	---	------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/2007
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expend
1	Total non-CFP Funds	0.00		0.00	0.00
2	1406 Operations	22,253.00		20,000.00	20,000.00
3	1408 Management Improvements	11,279.60		646.60	Deleted: 00
4	1410 Administration	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	1,250.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	0.00		0.00	0.00
10	1460 Dwelling Structures	40,574.40		19034.69	8858.64
11	1465.1 Dwelling Equipment—Nonexpendable	3,160.00		0.00	Formatted: Font: 10 pt
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant:	78,517.00		39,681.29	Deleted: (sum of lines 2 – 20)

8. Capital Fund Program Five-Year Action Plan

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Tecumseh, Oklahoma	Grant Type and Number Capital Fund Program Grant No: OK56P14850106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
---	---	------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/2007
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expend
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00		0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00		0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

Formatted: Font: 10 pt

Formatted Table

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P14850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406	1	22,253.00		20,000.00	20,000.00	0%
PHA Wide	Staff and commissioner training seminars, state meetings including travel training and per diem	1408	<u>2 Staff & 2 Comm. 3 Meetings</u>	3,000.00		646.60	<u>646.50</u>	0%
PHA Wide	Administrative consulting and management services	1408	1	7,626.40		0.00	0.00	0%
PHA Wide	Environmental review	1408	1	250.00		0.00	0.00	0%
PHA Wide	Computer software upgrades	1408	1	403.20		0.00	0.00	0%
PHA Wide	Legal advertisements	1430	2	250.00		0.00	0.00	0%
PHA Wide	A&E Services	1430	1	1,000.00		0.00	0.00	0%
148-002	Emergency repair due to flooding during heavy rains – 203 Edd Drive	1460		0.00	8333.30	8,333.30	0.00	0%
148-001	Replace 4% of hot water tanks	1460	2	1,300.00	0	0.00	0.00	0%
148-001	Replace 10% of HVAC units and components	1460	3	8,700.00	2900.00	1,513.14	1,513.14	52%
148-001	Replace 10% of carpet	1460	4	5,200.00	5200.00	4,945.50	4,945.50	95%
148-001	General repair to units to include painting, carpet, plumbing, cabinets and heat and air	1460	1	3,000.00	3000.00	0.00	0.00	0%

Formatted Table

Formatted: Font: 9 pt

Deleted: 0.00

Deleted: 4

... [2]

... [3]

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P14850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of
				Original	Revised	Funds Obligated	Funds Expended	
148-001	Concrete repair to include driveways and sidewalks	1460	1000 s.f.	8,474.40	8474.40	0.00	0.00	0%
148-002	Replace 40% of hot water tanks	1460	6	5,100.00	5100.00	0.00	0.00	0%
148-002	Replace 10% of HVAC units and components	1460	2	5,800.00	4566.70	0.00	0.00	0%
148-002	General repair to units to include painting, carpet, plumbing, cabinets, and heat and air	1460	1	3,000.00	3000.00	4242.75	2400.00	80%
	Subtotal	1460		40,574.40	40,574.40	19,034.69	8415.42	21%
148-001	Replace 4% of refrigerators	1465	2	980.00		0.00	0.00	0%
148-001	Replace 4% of ranges	1465	2	600.00		445	443.22	74% %
148-002	Replace 10% of refrigerators	1465	2	980.00		0.00	0.00	0%
148-002	Replace 10% of ranges	1465	2	600.00		0.00	0.00	0%
	Subtotal	1465		3,160.00		445.	443.22	14%

Formatted Table

Formatted: Font: 9 pt

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Tecumseh, Oklahoma		Grant Type and Number Capital Fund Program No: OK56P14850106 Replacement Housing Factor No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	7/17/2008			7/17/2010			
148-001	7/17/2008			7/17/2010			
148-002	7/17/2008			7/17/2010			

Formatted Table

8. Capital Fund Program Five-Year Action Plan

Victim Documentation

PHA Policy

When a participant family is facing assistance termination because of the actions of a participant, household member, guest, or other person under the participant's control and a participant or immediate family member of the participant's family claims that she or he is the victim of such actions and that the actions are related to domestic violence, dating violence, or stalking, the PHA will require the individual to submit documentation affirming the claim.

The documentation must include two elements:

A signed statement by the victim that provides the name of the perpetrator and certifies that the incidents in question are bona fide incidents of actual or threatened domestic violence, dating violence, or stalking, and

One of the following:

A police or court record documenting the actual or threatened abuse, or

A statement signed by an employee, agent, or volunteer of a victim service provider; an attorney; a medical professional from whom the victim has sought assistance in addressing the actual or threatened abuse. The professional must attest under penalty of perjury that the incidents in question are bona fide incidents of abuse, and the victim must sign or attest to the statement.

The required certification and supporting documentation must be submitted to the PHA within 14 business days after the PHA issues their written request. The 14-day deadline may be extended at the PHA's discretion. If the individual does not provide the required certification and supporting documentation within 14 business days, or the approved extension period, the PHA may proceed with assistance termination.

8. Capital Fund Program Five-Year Action Plan

If the PHA can demonstrate an actual and imminent threat to other participants or those employed at or providing service to the property if the participant's tenancy is not terminated, the PHA will bypass the standard process and proceed with the immediate termination of the family's assistance.

Terminating the Assistance of a Domestic Violence Perpetrator

Although VAWA provides assistance termination protection for victims of domestic violence, it does not provide protection for perpetrators. VAWA gives the PHA the explicit authority to "terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others...without terminating assistance to, or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant." This authority supersedes any local, state, or other federal law to the contrary. However, if the PHA chooses to exercise this authority, it must follow any procedures prescribed by HUD or by applicable local, state, or federal law regarding termination of assistance [Pub. L. 109-271].

PHA Policy

When the actions of a participant or other family member result in a PHA decision to terminate the family's assistance and another family member claims that the actions involve criminal acts of physical violence against family members or others, the PHA will request that the victim submit the above required certification and supporting documentation in accordance with the stated time frame. If the certification and supporting documentation are submitted within the required time frame, or any approved extension period, the PHA will terminate the perpetrator's assistance. If the victim does not provide the certification and supporting documentation, as required, the PHA will proceed with termination of the family's assistance.

If the PHA can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if the participant's tenancy is not terminated, the PHA will bypass the standard process and proceed with the immediate termination of the family's assistance.

PHA Confidentiality Requirements

All information provided to the PHA regarding domestic violence, dating violence, or stalking, including the fact that an individual is a victim of such violence or stalking, must be retained in confidence and may neither be entered into any shared data base nor

8. Capital Fund Program Five-Year Action Plan

provided to any related entity, except to the extent that the disclosure (a) is requested or consented to by the individual in writing, (b) is required for use in an eviction proceeding, or (c) is otherwise required by applicable law.

Board approved: April 28, 2008

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <u>Housing Authority of the City of Tecumseh, Oklahoma</u>		Grant Type and Number <u>Capital Fund Program Grant No: OK56P14850107</u> <u>Replacement Housing Factor Grant No:</u>			Federal FY of Grant: <u>2007</u>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ___) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
<u>Line No.</u>	<u>Summary by Development Account</u>	<u>Total Estimated Cost</u>		<u>Total Actual Cost</u>	
		<u>Original</u>	<u>Revised</u>	<u>Obligated</u>	<u>Expended</u>
<u>1</u>	<u>Total non-CFP Funds</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>
<u>2</u>	<u>1406 Operations</u>	<u>19000.00</u>		<u>0.00</u>	<u>0.00</u>
<u>3</u>	<u>1408 Management Improvements</u>	<u>9226.40</u>		<u>0.00</u>	<u>0.00</u>
<u>4</u>	<u>1410 Administration</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>
<u>5</u>	<u>1411 Audit</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>
<u>6</u>	<u>1415 Liquidated Damages</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>
<u>7</u>	<u>1430 Fees and Costs</u>	<u>1000.00</u>		<u>0.00</u>	<u>0.00</u>
<u>8</u>	<u>1440 Site Acquisition</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>
<u>9</u>	<u>1450 Site Improvement</u>	<u>2900.00</u>		<u>0.00</u>	<u>0.00</u>
<u>10</u>	<u>1460 Dwelling Structures</u>	<u>31200.00</u>		<u>0.00</u>	<u>0.00</u>
<u>11</u>	<u>1465.1 Dwelling Equipment—Nonexpendable</u>	<u>6300.00</u>		<u>0.00</u>	<u>0.00</u>
<u>12</u>	<u>1470 Nondwelling Structures</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>
<u>13</u>	<u>1475 Nondwelling Equipment</u>	<u>6637.60</u>		<u>0.00</u>	<u>0.00</u>
<u>14</u>	<u>1485 Demolition</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>
<u>15</u>	<u>1490 Replacement Reserve</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>
<u>16</u>	<u>1492 Moving to Work Demonstration</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>
<u>17</u>	<u>1495.1 Relocation Costs</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>
<u>18</u>	<u>1499 Development Activities</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>
<u>19</u>	<u>1501 Collateralization or Debt Service</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>
<u>20</u>	<u>1502 Contingency</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>
<u>21</u>	<u>Amount of Annual Grant:</u>	<u>76264.00</u>		<u>0.00</u>	<u>0.00</u>
<u>22</u>	<u>Amount of line 21 related to LBP activities</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <u>Housing Authority of the City of Tecumseh, Oklahoma</u>		Grant Type and Number <u>Capital Fund Program Grant No: OK56P14850107</u> <u>Replacement Housing Factor Grant No:</u>			Federal FY of Grant: <u>2007</u>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ___)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
<u>Line No.</u>	<u>Summary by Development Account</u>	<u>Total Estimated Cost</u>		<u>Total Actual Cost</u>	
		<u>Original</u>	<u>Revised</u>	<u>Obligated</u>	<u>Expended</u>
<u>23</u>	<u>Amount of line 21 Related to Section 504 compliance</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>24</u>	<u>Amount of line 21 Related to Security – Soft Costs</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>25</u>	<u>Amount of Line 21 Related to Security – Hard Costs</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>26</u>	<u>Amount of line 21 Related to Energy Conservation Measures</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Formatted Table
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

<u>PHA Name: Housing Authority of the City of Tecumseh, Oklahoma</u>		<u>Grant Type and Number</u> <u>Capital Fund Program Grant No: OK56P14850107</u> <u>Replacement Housing Factor Grant No:</u>			<u>Federal FY of Grant: 2007</u>			
<u>Development Number</u> <u>Name/HA-Wide Activities</u>	<u>General Description of Major Work Categories</u>	<u>Dev. Acct No.</u>	<u>Quantity</u>	<u>Total Estimated Cost</u>		<u>Total Actual Cost</u>		<u>Status of Work</u>
				<u>Original</u>	<u>Revised</u>	<u>Funds Obligated</u>	<u>Funds Expended</u>	
<u>PHA Wide</u>	<u>Operations</u>	<u>1406</u>		<u>19000.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0%</u>
<u>PHA Wide</u>	<u>Administrative consulting and management services</u>	<u>1408</u>		<u>7626.40</u>		<u>0.00</u>	<u>0.00</u>	<u>0%</u>
<u>PHA Wide</u>	<u>Environmental review</u>	<u>1408</u>		<u>600.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0%</u>
<u>PHA Wide</u>	<u>Computer software upgrades</u>	<u>1408</u>		<u>1000.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0%</u>
<u>PHA Wide</u>	<u>A&E Services</u>	<u>1430</u>		<u>1000.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0%</u>
<u>PHA Wide</u>	<u>Sewer Line repair</u>	<u>1450</u>		<u>2900.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0%</u>
<u>PHA Wide</u>	<u>Replace HVAC Units</u>	<u>1460</u>	<u>3</u>	<u>9700.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0%</u>
<u>PHA Wide</u>	<u>Replace Hot Water Tanks</u>	<u>1460</u>	<u>7</u>	<u>3500.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0%</u>
<u>PHA Wide</u>	<u>Replace roof & Guttering</u>	<u>1460</u>	<u>2</u>	<u>9000.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0%</u>
<u>PHA Wide</u>	<u>Replace Dryer Vents</u>	<u>1460</u>	<u>30</u>	<u>2000.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0%</u>
<u>PHA Wide</u>	<u>Replace flooring</u>	<u>1460</u>	<u>4</u>	<u>4000.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0%</u>
<u>PHA Wide</u>	<u>Replace fridges</u>	<u>1465</u>	<u>7</u>	<u>3500.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0%</u>
<u>PHA Wide</u>	<u>Replace stoves</u>	<u>1465</u>	<u>7</u>	<u>2800.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0%</u>
<u>PHA Wide</u>	<u>Office Equipment & Furniture</u>	<u>1465</u>		<u>937.60</u>		<u>0.00</u>	<u>0.00</u>	<u>0%</u>
<u>PHA Wide</u>	<u>Computer Equipment</u>	<u>1475</u>	<u>1</u>	<u>4700.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0%</u>
<u>PHA Wide</u>	<u>Maintenance Equipment</u>	<u>1475</u>		<u>1000.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0%</u>

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report ← Formatted Table
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

<u>PHA Name: Housing Authority of the City of Tecumseh, Oklahoma</u>		<u>Grant Type and Number</u> <u>Capital Fund Program Grant No: OK56P14850107</u> <u>Replacement Housing Factor Grant No:</u>			<u>Federal FY of Grant: 2007</u>			
<u>Development Number</u> <u>Name/HA-Wide Activities</u>	<u>General Description of Major Work Categories</u>	<u>Dev. Acct No.</u>	<u>Quantity</u>	<u>Total Estimated Cost</u>		<u>Total Actual Cost</u>		<u>Status of Work</u>
				<u>Original</u>	<u>Revised</u>	<u>Funds Obligated</u>	<u>Funds Expended</u>	

8. Capital Fund Program Five-Year Action Plan

<u>Annual Statement/Performance and Evaluation Report</u>							
<u>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</u>							
<u>Part III: Implementation Schedule</u>							
<u>PHA Name: Housing Authority of the City of Tecumseh, Oklahoma</u>			<u>Grant Type and Number</u> <u>Capital Fund Program No: OK56P14850107</u> <u>Replacement Housing Factor No:</u>			<u>Federal FY of Grant: 2007</u>	
<u>Development Number Name/HA-Wide Activities</u>	<u>All Fund Obligated (Quarter Ending Date)</u>			<u>All Funds Expended (Quarter Ending Date)</u>			<u>Reasons for Revised Target Dates</u>
	<u>Original</u>	<u>Revised</u>	<u>Actual</u>	<u>Original</u>	<u>Revised</u>	<u>Actual</u>	
<u>PHA Wide</u>	<u>7/17/2009</u>			<u>7/17/2011</u>			
<u>148-001</u>	<u>7/17/2009</u>			<u>7/17/2011</u>			
<u>148-002</u>	<u>7/17/2009</u>			<u>7/17/2011</u>			

