

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2008

PHA Name: Hugo Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Hugo Housing Authority

PHA Number: OK044

PHA Fiscal Year Beginning: 01/2008

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units: 224
Number of S8 units: 178

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Ron Azlin

Phone: (580) 326-3348 ext. 27

TDD: 1 (800) 545-1833 ext. 819

Email (if available): executivedirector@swbell.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 1
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 2008

b. PHA established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: Oklahoma

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
N/A	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
X	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report		
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary		
PHA Name: Hugo Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P044501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004

<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)	<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/06 <input type="checkbox"/> Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	70,000.00	6,587.35	6,587.35	6,587.35
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	31,485.75	34,380.75	34,380.75	34,380.75
8	1440 Site Acquisition				
9	1450 Site Improvement	57,153.00	16,644.75	16,644.75	16,644.75
10	1460 Dwelling Structures	182,081.25	270,561.76	270,561.76	270,561.76
11	1465 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	58,270.00	70,815.39	70,815.39	70,815.39
13	1475 Nondwelling Equipment	8,217.00	8,217.00	8,217.00	8,217.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Hugo Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P044501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	12 months	70,000.00	6,587.35	6,587.35	6,587.35	Complete
HA Wide	Fees and Costs (Architect Svc.)	1430	12 months	31,485.75	34,380.75	34,380.75	34,380.75	Complete
001	Install Security Fencing	1450	93 sq. ft.	7,153.00				Pending
001	Replace Sidewalks	1450	6309 sq. ft.	50,000.00	7,478.22	7,478.22	7,478.22	Pending
001	Dumpster Pad at Office	1450	634 sq. ft.		9,166.53	9,166.53	9,166.53	Complete
001	Replace Lock Sets	1460	156	15,847.51	26,328.31	26,328.31	26,328.31	Complete
002	Replace Lock Sets	1460	156	15,847.51				Pending
001	Replace Thermostats	1460	100	15,000.00	8,976.97	8,976.97	8,976.97	Complete
002	Replace Thermostats	1460	124	15,000.00	10,971.86	10,971.86	10,971.86	Complete

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

002	Install Metal Roofing & Guttering	1460	**	20 bldgs.	50,350.00	190,840.17	190,840.17	190,840.17	Complete
001	Replace Sewer Cleanouts	1460		100	20,036.23				Pending
002	Replace Sewer Cleanouts	1460		115	50,000.00				Pending
001	Remove Emergency Calls	1460		70		2,585.25	2,585.25	2,585.25	Complete
002	Meter Cans	1460		124		30,859.20	30,859.20	30,859.20	Complete
001	Install Metal Roofing & Guttering at Office	1470		Partial to Complete Total Roof	58,270.00	70,815.39	70,815.39	70,815.39	Complete
001	Replace Copy Machine	1475		1	8,217.00	8,217.00	8,217.00	8,217.00	Complete
**	In the year the roofs were replaced in 002 and on the Office; the price of metal rose excessively, therefore we adjusted the amount in BLI 1470								

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Hugo Housing Authority			Grant Type and Number Capital Fund Program No: OK56P044501-04 Replacement Housing Factor No:				Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	09/2006			09/2008			
001	09/2006			09/2008			
002	09/2006			09/2008			

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Hugo Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P044501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/07 <input type="checkbox"/> Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	70,000.00	70,000.00		
3	1408 Management Improvements	25,000.00	5,000.00		
4	1410 Administration		20,000.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	22,000.00	44,150.00	15,865.00	15,865.00
8	1440 Site Acquisition				
9	1450 Site Improvement	48,632.00	59,884.99	59,884.99	59,884.99
10	1460 Dwelling Structures	134,750.00	144,347.01	116,255.95	116,255.95
11	1465.1 Dwelling Equipment—Nonexpendable	51,000.00	8,000.00		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work				

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

	Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
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7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	12 months	70,000.00	70,000.00			Complete
HA Wide	Management Improvements Computer Software	1408	12 months	15,000.00	5,000.00			Pending
HA Wide	Staff Training	1408	12 months	10,000.00	0			Cancelled due to BLI error
HA Wide	Fee Accountant	1410	12 months		500.00			Pending
HA Wide	Non-technical Salaries	1410	12 months		12,000.00			Pending
HA Wide	Emp. Benefit Contr.	1410	12 months		2,500.00			Pending
HA Wide	Travel	1410	12 months		5,000.00			Pending
HA Wide	Fees and Costs (Architect Svc.)	1430	12 months	22,000.00	44,150.00	15,865.00	15,865.00	Pending

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

001	Parking/Sidewalk Repairs	1450	3155 sq.ft.	12,500.00	12,500.00	12,500.00	12,500.00	Pending
002	Parking/Sidewalk Repairs	1450	3155 sq.ft.	12,500.00	12,500.00	12,500.00	12,500.00	Pending
HA Wide	Replace/Repair Exterior Street Lighting	1450	5	6,000.00	0			Cancelled due to BLI error
001	Install Sewer Cleanouts	1450	100		16,522.00	16,522.00	16,522.00	Pending
002	Install Sewer Cleanouts	1450	124		18,362.99	18,362.99	18,362.99	Pending
002	Replace Patio Privacy Fencing	1450		17,632.00	0			Cancelled Due to BLI Error
001	Replace Heat/Air Units	1465	14	18,000.00	0			Cancelled Due to BLI Error
002	Replace Heat/Air Units	1465	15	18,000.00	0			Cancelled Due to BLI Error
001	Siding Repairs	1460	15	4,500.00	0			Pending
002	Siding Repairs	1460	15	4,500.00	29,391.00	29,391.00	29,391.00	Pending
001	Replace Floor Tile	1460	15	17,500.00				Complete
002	Replace Floor Tile	1460	15	17,500.00	58,983.01	30,891.95	30,891.95	Cancelled
001	Replace/Repair Sinks & Vanities	1460	75	15,000.00	0			Cancelled
002	Replace/Repair Sinks & Vanities	1460	75	15,000.00	10,020.00	10,020.00	10,020.00	Complete
001	Repair Bathtubs	1460	10	11,250.00	0			Pending
002	Repair Bathtubs	1460	10	11,250.00	0			Pending

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

001	Replace HWH & Gas Line Connectors	1460	15		16,543.00	16,543.00	16,543.00	Complete
002	Replace HWH & Gas Line Connectors	1460	15	8,250.00	29,410.00	29,410.00	29,410.00	Complete
002	Replace Roofs	1460	3 bldgs.	30,000.00	0			Pending
001	Mini Blinds	1465	30		8,000.00			Incomplete
001	Replace Stove/Refrigerators	1465	12	7,500.00	0			Pending
002	Replace Stove/Refrigerators	1465	13	7,500.00	0			Pending

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Hugo Housng Authority		Grant Type and Number Capital Fund Program No: OK56P044501-05 Replacement Housing Factor No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	08/2007			08/2009			
001	08/2007			08/2009			
002	08/2007			08/2009			

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Hugo Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P044501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/08
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	32,020.00	32,020.00		
3	1408 Management Improvements	25,000.00	9,249.00		
4	1410 Administration		25,000.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	22,000.00	22,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	72,282.00	68,282.00		
10	1460 Dwelling Structures	114,750.00	150,750.00		
11	1465.1 Dwelling Equipment—Nonexpendable	56,249.00	15,000.00		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Hugo Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P044501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	12 months	32,020.00	32,020.00			Not Started
HA Wide	General Training	1408	12 months	25,000.00	9,249.00			Not Started
HA Wide	Fee Accountant	1410	12 months		500.00			Not Started
HA Wide	Non-technical Salaries	1410	12 months		20,000.00			Not Started
HA Wide	Emp. Benefit Contr.	1410	12 months		4,000.00			Not Started
HA Wide	Travel	1410	12 months		500.00			Not Started
HA Wide	Fees and Costs (Architect Svc.)	1430	12 months	22,000.00	22,000.00			Not Started
001	Parking and Sidewalks	1450	1000 sq ft	14,500.00	12,500.00			Not Started
002	Parking and Sidewalks	1450	1000 sq ft	14,500.00	12,500.00			Not Started

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

001	Replace Patio Privacy Fencing	1450		30	43,282.00	43,282.00		Not Started
001	Siding Repairs	1460		15	4,500.00	4,500.00		Not Started
002	Siding Repairs	1460		15	4,500.00	4,500.00		Not Started
001	Floor Tile Replacement	1460		13	7,500.00	7,500.00		Not Started
002	Floor Tile Replacement	1460		12	7,500.00	7,500.00		Not Started
001	Replace/Repair Sinks and Vanities	1460		75	15,000.00	15,000.00		Not Started
002	Replace/Repair Sinks and Vanities	1460		75	15,000.00	15,000.00		Not Started
001	Repair Bathtubs	1460		10	11,250.00	11,250.00		Not Started
002	Repair Bathtubs	1460		10	11,250.00	11,250.00		Not Started
002	Replace HWH, gas flex, water line and connectors	1460		15	8,250.00	8,250.00		Not Started
002	Replace Roofs	1460		15	30,000.00	30,000.00		Completed w/Previous Grant
001	Replace Heat/Air Units	1460	**	8	-0-	20,400.00		Not Started
002	Replace Heat/Air Units	1460	**	7	-0-	15,600.00		Not Started
001	Replace Heat/Air Units	1465	**	8	18,000.00	-0-		Line Item Correction
002	Replace Heat/Air Units	1465	**	7	18,000.00	-0-		Line Item Correction
001	Replace Stoves/Refrigerators	1465		13	10,000.00	7,500.00		Not Started
002	Replace Stoves/Refrigerators	1465		12	10,249.00	7,500.00		Not Started
**	Heating Units were miss labeled in the original							

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Hugo Housing Authority			Grant Type and Number Capital Fund Program No: OK56P044501-06 Replacement Housing Factor No:				Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	07/2008			07/2010			
001	07/2008			07/2010			
002	07/2008			07/2010			

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Hugo Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P044501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	70,000.00			
3	1408 Management Improvements	20,000.00			
4	1410 Administration	13,853.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	15,000.00			
10	1460 Dwelling Structures	163,052.00			
11	1465.1 Dwelling Equipment— Nonexpendable	25,000.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Hugo Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P044501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	12 months	70,000.00				
HA Wide	Management Improvements	1408	12 months	20,000.00				
HA Wide	Fee Accountant	1410	12 months	500.00				
HA Wide	Non-technical Salaries	1410	6 months	11,353.00				
HA Wide	Employee Benefit Contri	1410	6 months	2,000.00				
HA Wide	Fees & Costs (Architect Svc.)	1430	12 months	20,000.00				
002	Erosion Control	1450 **	3,000 sq ft	15,000.00				
001	Floor Tile Replacement	1460	88	49,026.00				

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

002	Floor Tile Replacement	1460	87	49,026.00				
001	Replace Stoves/Refrigerators	1465	15	7,500.00				
002	Replace Stoves/Refrigerators	1465	15	7,500.00				
001	Replace Heat/Air Units	1460	30	32,500.00				
002	Replace Heat/Air Units	1460	30	32,500.00				
001	Replace Mini Blinds	1465	200	5,000.00				
002	Replace Mini Blinds	1465	200	5,000.00				
**	192 ft. concrete water shed and flume							

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Hugo Housing Authority		Grant Type and Number Capital Fund Program No: OK56P044501-07 Replacement Housing Factor No:					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	09/2009			09/2011			
001	09/2009			09/2011			
002	09/2009			09/2011			

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Hugo Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P044501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

	Account	Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	70,000.00			
3	1408 Management Improvements	20,000.00			
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	211,905.00			
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Hugo Housing Authority			Grant Type and Number			Federal FY of Grant: 2008		
			Capital Fund Program Grant No: OK56P044501-08					
			Replacement Housing Factor Grant No:					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide								
HA Wide								
HA Wide	Operations	1406	12 months	70,000.00				
HA Wide	General Training	1408	12 months	20,000.00				
HA Wide	Fee Accountant	1410						
HA Wide	Non-technical Salaries	1410						
HA Wide	Emp. Benefit Contri.	1410						
HA Wide	Travel	1410						
HA Wide	Fees and Costs (Architect Svc.)	1430	12 months	25,000.00				
001	Parking and Sidewalks	1450						
002	Parking and Sidewalks	1450						
001	Replace Patio Privacy Fencing	1450						
001	Siding Repairs	1460						
002	Siding Repairs	1460						

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

001	Floor Tile Replacement	1460						
002	Floor Tile Replacement	1460						
001	Replace/Repair Sinks and Vanities	1460						
002	Replace/Repair Sinks and Vanities	1460						
001	Repair Bathtubs	1460	27		30,835.00			
002	Repair Bathtubs	1460	27		30,835.00			
002	Replace HWH, gas flex, water line and connectors	1460						
002	Replace Roofs	1460						
001	Replace Heat/Air Units	1460	28		75,117.00			
002	Replace Heat/Air Units	1460	28		75,118.00			
001	Replace Stoves/Refrigerators	1465						
002	Replace Stoves/Refrigerators	1465						

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Hugo Housing Authority		Grant Type and Number					Federal FY of Grant: 2008
		Capital Fund Program No: OK56P044507-08					
		Replacement Housing Factor No:					
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	08/2010			08/2012			
001	08/2010			08/2012			
002	08/2010			08/2012			

7. Capital Fund Program Annual Statement/Performance Evaluation Report and Replacement Housing Factor

1 OF 2 DOCUMENTS

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Hugo Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY:	Work Statement for Year 3 FFY Grant: 2010 PHA FY:	Work Statement for Year 4 FFY Grant: 2011 PHA FY:	Work Statement for Year 5 FFY Grant: 2012 PHA FY:
	Annual Statement				
HA Wide		116,853.00	106,853.00	146,853.00	103,853.00
001		105,026.00	110,026.00	90,026.00	129,026.00
002		105,026.00	110,026.00	90,026.00	94,026.00
CFP Funds Listed for 5-year planning		326,905.00	326,905.00	326,905.00	326,905.00
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 02 FFY Grant: 2009 PHA FY:			Activities for Year: 03 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	<i>HA Wide A3</i>	<i>Operations</i>	65,000.00	<i>HA Wide A3</i>	<i>Operations</i>	55,000.00
Annual	HA Wide A3	<i>Management Improvements</i>	27,249.00	HA Wide A3	<i>Management Improvements</i>	27,249.00
Statement	<i>HA Wide A3</i>	Architect Services	20,000.00	<i>HA Wide A3</i>	<i>Architect Services</i>	20,000.00
	001 C3	Replace Heat/Air Units	74,191.00	001 C1	Water Line Replacement	41,481.00
	002 C3	Replace Heat/Air Units	74,191.00	002 C1	Water Line Replacement	41,481.00
	001 C3	Replace Bathtubs	30,835.00	001 C1	Security Improvements	12,500.00
	002 C3	Replace Bathtubs	30,835.00	002 C1	Security Improvements	12,500.00
	HA Wide A3	Administration	4,604.00	001 B3	Replace Insulation	31,045.00
				002 B3	Replace Insulation	31,045.00
				001 B3	Replace Interior Doors	25,000.00
				002 B3	Replace Interior Doors	25,000.00
				HA Wide A3	Administration	4,604.00
Total CFP Estimated Cost			\$326,905.00			\$326,905.00

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 04 FFY Grant: 2011 PHA FY:			Activities for Year: 05 FFY Grant: 2012 PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>HA Wide</i>	<i>Operations A3</i>	65,000.00	<i>HA Wide</i>	<i>Operations A3</i>	59,249.00
HA Wide	<i>Management Improvements A9</i>	27,249.00	HA Wide	<i>Management Improvements A3</i>	30,000.00
<i>HA Wide</i>	Architect Services A3	20,000.00	<i>HA Wide</i>	Administration A3	4,604.00
001	Modify Units for ADA Compliance C2	7,500.00	001	Replace/Install Threaded Compression Stops B3	15,000.00
002	Modify Units for ADA Compliance C2	7,500.00	002	Replace/Install Threaded Compression Stops B3	15,000.00
HA Wide	Replace Maintenance Tools/Equipment A7	6,000.00	001	Replace all supply lines C3	7,500.00
001	Repair Parking Lots, Stripe Space, Repaint Units Numbers C1/C2	5,833.50	002	Replace all supply lines C3	7,500.00
002	Repair Parking Lots, Stripe Space, Repaint Units Numbers C1/C2	5,833.50	001	Replace HVAC duct work and registers C3	40,000.00

001	Replace Water Meters C1	21,500.00	002	Replace HVAC duct work and registers C3	40,000.00
002	Replace Water Meters C1	21,500.00	001	Install HVAC pressure switches/time delays & surrounds C1	5,000.00
001	Install Thermostat Switches B3	16,000.00	002	Install HVAC pressure switches/time delays & surrounds C1	5,000.00
002	Install Thermostat Switches B3	16,000.00	001	Replace Thermostats B3	5,000.00
001	Replace Mail Sheds C1	12,500.00	002	Replace Thermostats B3	5,000.00
002	Replace Mail Sheds CF1	12,500.00	001	Exhaust fans for the Maintenance Shop C1	10,000.00
001	Paint Unit Interiors B3	13,542.50	001	Replace Fencing C1	40,000.00
002	Paint Unit Interiors B3	13,542.50	001	Outside Frost Free Water Faucets C1	2,500.00
001	Replace GFCI Breakers B3	13,000.00	002	Outside Frost Free Water Faucets C1	2,500.00
002	Replace GFCI Breakers B3	13,000.00	001	Fill in A/C Panel B3	2,500.00
HA Wide	Replace Maintenance Vehicle B3	24,000.00	002	Fill in A/C Panel B3	2,500.00
001	Install Mini Blinds B3	150.00	001	Interior/Exterior Paint B3	14,026.00
002	Install Mini Blinds B3	150.00	002	Interior/Exterior Paint B3	14,026.00
HA Wide	Administration A3	4,604.00			

Total CFP Estimated Cost	326,905.00			326,905.00
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Comment:

The Hugo Housing Authority goal is creating long-term housing solutions that develop communities and provide living solutions for victims of domestic violence, dating violence, sexual assault and stalking.

The Hugo Housing Authority has complied with the Violence Against Women Act by notifying all tenants and continuing to notify applicants as they apply for housing.

2 OF 2 DOCUMENTS