

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2008 - 2012
Annual Plan for Fiscal Year 2008

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Oklahoma City Housing Authority

PHA Number: OK002

PHA Fiscal Year Beginning: (mm/yyyy) 01/2008

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website: www.ochanet.org
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2007 - 2011
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: To provide affordable, decent, safe and sanitary housing or housing assistance with quality environments and opportunities to low-income people of Oklahoma City.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional Housing Choice vouchers
 - Reduce public housing vacancies: achieve 97% occupancy
 - Leverage private or other public funds to create additional housing opportunities: Apply for 20 permanent housing units, assist with transitional housing
 - Acquire or build units or developments
 - Other (list below) Initiate Section 8 Project Based Voucher Initiative
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) Goal is 90
 - Improve voucher management: (SEMAP score) Maintain 100%
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements: lighting and fencing
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families: 5% per year
- Provide or attract supportive services to improve assistance recipients' employability: continue linkage with community groups

- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: Continue work with Metropolitan Fair Housing Council
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2008
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
 Small Agency (<250 Public Housing Units)
 Administering Section 8 Only

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Oklahoma City Housing Authority (OCHA) has long believed greater efficiency and effectiveness can be achieved by engaging in comprehensive planning activities that allow them to examine the needs of the individuals they serve, consult with interested and affected parties, and design strategies to address those needs. It is for this important reason we offer our Annual and Five-year Plan for 2008. The following is a summary of each component.

Housing Needs

This is a statement of the housing needs of the low-income and very-low-income families (including elderly families and families with disabilities) living in Oklahoma City. We note we administer Public Housing and a Section 8 Program.

When examining current occupancy and those waiting for tenancy, we note all are at or below 80% of median income and the majority are at or below 30%. These statistics illustrate the need for low-income housing choice.

Financial Resources

Prospects for 2008

On August 10, 2007 Assistant Secretary Cabrera confirmed HUD's plans to skip the 2007 Capital Fund bonus and issue bonuses to high performing agencies again in 2008. This action, coupled with the Senate Appropriations Committee proposal for 2008 which provides 84% of formula eligibility for FY 2008, will put a severe strain on Housing Authority budgets in FY 2008.

Current Funding for 2007

The Oklahoma City Housing Authority continues to experience strong financial growth in the Public Housing program due to increased subsidy eligibility and utility savings due to the Energy Performance Contract, the Capital Fund program is being challenged by HUD's plan to skip the 2007 Capital Fund high performer bonus, and the Housing Choice Voucher program is fully utilizing all vouchers allocated by HUD.

Policies Governing Eligibility, Selection, Admissions

This section of the Plan is a statement of: (a) the Authority's policies governing eligibility, selection and admission, assignment, and occupancy with respect to public housing and Section 8 tenant-based assistance, as applicable, and (b) procedures for maintaining waiting lists, including the public housing admissions policy for deconcentration of lower-income families and any public housing site-based waiting list procedures.

We discussed the pros and cons of implementing a site-based waiting list and have determined it is in our best interest to implement such a plan. A site-based waiting list policy was adopted recently for Senior Housing only. We also note local conditions vis-à-vis current residents and applicants do not warrant a deconcentration policy.

Rent Determination

This section of the Plan is a statement of our discretionary policies governing rents charged for public housing units, including ceiling rents, and rental contributions of families assisted under Section 8(o) of the United States Housing Act. Specifically we list flat rents, minimum rents, ceiling rents and discretionary rent policies not mandated by statute.

Operations and Management

This section of the Plan includes copies of relevant rules, standards and policies governing maintenance and management of the housing owned, assisted, or operated by the PHA.

Grievance Procedures

This section of the Plan includes a statement of the grievance procedures we make available to the residents.

Capital Improvements

This section of the Plan outlines OCHA's capital improvements necessary to ensure long-term physical and social viability of the developments.

To satisfy this requirement, we include a copy of our Capital Improvements Grant Application. The application states the needs of the Authority surpass \$23 million.

Demolition and/or Disposition

This section of the Plan must include a description of any public housing unit for which we will apply for demolition and/or disposition approval and the timetable for demolition/disposition.

Designation of Public Housing

This section of the Plan outlines our Designated Housing Plan.

We note the following developments have been designated as elderly only properties: Wyatt F. Jeltz, Shartel Towers, Louis F. Danforth, Hillcrest, and Reding Senior Center. Under the Section 8 program we note the Family Unification Program, the Mainstream Program and the Single Room Occupancy programs serve designated populations.

The Designation was reapproved July, 2007.

Conversion of Public Housing

HUD published guidance concerning conversion of Public Housing. The publication calls for each PHA to examine each property and plan accordingly.

Homeownership

This section of the Plan outlines our role in developing and promoting homeownership opportunities for residents.

Community Service and Self-Sufficiency

In June 2003, the Department of Housing and Urban Development announced it was reinstating the Community Service and Self-Sufficiency requirement. As a result of this change, our dwelling lease was revised in October, 2003.

Safety and Crime Prevention

In this section of our Plan we outline our strategy for safety and crime prevention to ensure the safety of the residents we serve.

Specifically, we describe our Security Department and outline the role the Department takes. We also discuss physical improvements, including lighting and fencing, which deter criminal activity.

Ownership of Pets in Public Housing

This section of our Plan contains a statement of our policies and requirements pertaining to the ownership of pets in public housing.

Civil Rights Certification

This section of the Plan contains a twofold certification - that we will carry out our Plan in compliance with all applicable civil rights requirements and that we will affirmatively further fair housing.

Most Recent Fiscal Year Audit

This section of our Plan contains a copy of our most recent fiscal year audit. The Plan describes the need for the audit and describes the method we use to select our auditor. We received an unqualified opinion for this year's audit.

Asset Management

This section of the Plan is reserved for copies of documents not covered in other sections of the Plan. We believe by reading this Executive Summary and, if desired, the Plan, the public is well informed about the steps we take to ensure physical, financial and other assets to fulfill our mission, goals and objectives.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection

Table of Contents

	<u>Page #</u>
Annual Plan	
ii. Executive Summary	5
iii. Table of Contents	9
1. Housing Needs	12
2. Financial Resources	19
3. Policies on Eligibility, Selection and Admissions	20
4. Rent Determination Policies	29
5. Operations and Management Policies	33
6. Grievance Procedures	34
7. Capital Improvement Needs	35
8. Demolition and Disposition	73
9. Designation of Housing	75
10. Conversions of Public Housing	78
11. Homeownership	80
12. Community Service Programs	81
13. Crime and Safety	84
14. Pet Policy	86
15. Civil Rights Certifications (included with PHA Plan Certifications)	86
16. Fiscal Audit	86
17. Asset Management	87
18. Other Information	87

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

Admissions Policy for Deconcentration

- FY 2007 Capital Fund Program Annual Statement - Included under #7
 Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
 FY 2007 Capital Fund Program 5 Year Action Plan – Included under #7
 Public Housing Drug Elimination Program (PHDEP)
 Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) - Included under #18
 Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation:	Annual Plan: Eligibility, Selection, and Admissions

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
	1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership	Annual Plan:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	programs/plans	Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
Reports Available For Review	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	15,797	N/A	N/A	N/A	N/A	N/A	N/A
Income >30% but <=50% of AMI	11,337	N/A	N/A	N/A	N/A	N/A	N/A
Income >50% but <80% of AMI	15,657	N/A	N/A	N/A	N/A	N/A	N/A

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Elderly	9,000	N/A	N/A	N/A	N/A	N/A	N/A
Families with Disabilities	4,040	N/A	N/A	N/A	N/A	N/A	N/A
Black/Non-Hispanic	8,284	N/A	N/A	N/A	N/A	N/A	N/A
Hispanic	1,841	N/A	N/A	N/A	N/A	N/A	N/A
Other Minority	3,024	N/A	N/A	N/A	N/A	N/A	N/A

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List		
Waiting list type: (select one)		
<input type="checkbox"/>	Section 8 tenant-based assistance	
<input checked="" type="checkbox"/>	Public Housing	
<input type="checkbox"/>	Combined Section 8 and Public Housing	
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)	
If used, identify which development/subjurisdiction:		
	# of families	% of total families
		Annual Turnover

Housing Needs of Families on the Waiting List

Waiting list total	610		N/A
Extremely low income <=30% AMI	586	96%	
Very low income (>30% but <=50% AMI)	23	3%	
Low income (>50% but <80% AMI)	1	1%	
Families with children	256	42%	
Elderly families	53	8%	
Families with Disabilities	63	10%	
White NH	318	52%	
Black NH	257	42%	
Am. Indian/Alaskan	26	4%	
AS/PI	9	1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1,571	54%	454
2 BR	589	19%	256
3 BR	631	22%	203
4 BR	122	4%	54
5 BR	19	1%	12
5+ BR	0	0	0
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 - Public Housing
 - Combined Section 8 and Public Housing
 - Public Housing Site-Based or sub-jurisdictional waiting list (optional)
- If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	5,973		N/A
Extremely low income <=30% AMI	5,580	93%	
Very low income (>30% but <=50% AMI)	305	1%	
Low income (>50% but <80% AMI)	57	1%	
Families with children	2,990	50%	
Elderly families	255	1%	
Families with Disabilities	1,149	19%	
White NH	2,097	35%	
Black NH	3,280	55%	
Am. Indian/Alaskan	366	1%	
AS/PI/Other	58	1%	

Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			

Public Housing Only

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available

- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2006 grants)		
a) Public Housing Operating Fund	8,169,103	
b) Public Housing Capital Fund	4,363,763	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	22,746,513	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	-0-	
g) Resident Opportunity and Self-Sufficiency Grants	-0-	
h) Community Development Block Grant	240,000	Capital Improvements
i) HOME		
Other Federal Grants (list below)		
Graduation Incentive		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Public Housing Capital Fund	3,251,619	
Other	463,406	
3. Public Housing Dwelling Rental Income	4,655,991	
4. Other income (list below)		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
Interest	391,187	Housing Operations
Other	325,933	Housing Operations
4. Non-federal sources (list below)		
Investments	6,472,119	Housing Operations
Total resources	51,529,634	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) When verification process is complete.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Previous residency in public housing, landlord report

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below) Homeless shelters, battered women’s shelter, job training site.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection

(3) Assignment

1. How many site-based waiting lists will the PHA operate in the coming year? 53

2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? 43

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? 10

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

On site-based waiting lists only one offer is made at the specific development.

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

Scattered site – for residents who have lived in a multifamily development for two or more years and have a good rental history.

Designated Housing – for eligible residents living in either an elderly only or mixed development and choose to live in the other type of development.

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection (5) Occupancy)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences
 Involuntary Displacement
 Owner Inaccessibility Property Disposition
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden

No Preferences

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
 The PHA's Admissions and (Continued) Occupancy policy
 PHA briefing seminars or written materials
 Other source (list) Resident Handbook

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
 Any time family composition changes
 At family request for revision
 Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments

If selected, list targeted developments below:

- Employing new admission preferences at targeted developments
If selected, list targeted developments below:

- Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
 Actions to improve the marketability of certain developments
 Adoption or adjustment of ceiling rents for certain developments
 Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
 Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
 Criminal and drug-related activity, more extensively than required by law or regulation
 More general screening than criminal and drug-related activity (list factors below)
 Other (list below) Previous participation, back balances.

- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
- Other (describe below) If known, the family's current address, the name and address of the landlord (current and past).

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
- Other (list below) PHA Administrative Annex

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:
 Family unable to locate suitable unit.
 Reasonable accommodation.

(4) Admissions Preferences

- a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Disability Preference

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

- 1 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 1 Other preference(s) (list below) Disability Preference

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below) Section 8 Brochure, PHA Website

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below): Through collaboration with other agencies.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

Clients of the Northcare Community Counseling Agency will be granted an exemption to the minimum rent requirement. This other circumstance will be granted due to the fact that the client is classified as "hard to house" and "hard to retain housing".

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents CEILING RENTS ARE OBSOLETE.

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \$3,000 Annually
- Other (list below)
Anytime a family experiences a change in family composition.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing

- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard?
(select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Clients of the Northcare Community Counseling Agency will be granted an exemption to the minimum rent requirement. This other circumstance will be granted due to the fact that the client is classified as "hard to house" and "hard to retain housing".

5. Operations and Management \

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	3,063	32%
Section 8 Vouchers	4,033	20%
Section 8 Certificates		
Section 8 Mod Rehab	12	5%
Special Purpose Section 8 Certificates/Vouchers (list individually)	FUP 200 1YR Mainstream 25 Project Access 25 Desig. HSG 200 5YR Mainstream 20	10% for all
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs	3,127	32%

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Admissions and Occupancy Policies

(2) Section 8 Management: (list below)

The Administrative Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
 - PHA development management offices
 - Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
 - Other (list below) PHA Administrative Annex

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) Attachment OK002b01

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) Attachment OK002c01

-or-

- The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
 Revitalization Plan submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

The Oklahoma City Housing Authority will dispose of two properties identified below.

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Vacant Lot 2433 SW 34th
1b. Development (project) number: OKLA 287-281
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>

4. Date application approved, submitted, or planned for submission: November 2007
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: November 2007 b. Projected end date of activity: June 2008

Demolition/Disposition Activity Description
1a. Development name: House 1228 NE 7th
1b. Development (project) number: OKLA 023-218
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: November 2006
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: November 2007 b. Projected end date of activity: June 2008

Demolition/Disposition Activity Description
1a. Development name: House 2132 N Everst
1b. Development (project) number: OKLA 003-258
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: November 2007

5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: November 2007 b. Projected end date of activity: June 2008

Demolition/Disposition Activity Description
1a. Development name: vacant lot 1802 Northeast Fourth Street 1b. Development (project) number: OKLA 210 (vacant lot adjoining east side of Central Office Annex)
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: November 2007
5. Number of units affected: vacant lot
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: November 2007 b. Projected end date of activity: June 2008

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities [24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for

occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	Shartel Towers
1b. Development (project) number:	OK56P002011
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>07/31/00</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	201
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
Designation of Public Housing Activity Description	
1a. Development name:	Hillcrest Senior Center
1b. Development (project) number:	OK56P002029
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/>

Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(07/31/00)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
7. Number of units affected: 101 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
Designation of Public Housing Activity Description
1a. Development name: Reding Senior Center 1b. Development (project) number: OK56P002023
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(07/31/00)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
8. Number of units affected: 101 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
Designation of Public Housing Activity Description
1a. Development name: Danforth Senior Center 1b. Development (project) number: OK56P002015
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(07/31/00)</u>

<p>5. If approved, will this designation constitute a (select one)</p> <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
<p>6. Number of units affected: 101</p> <p>7. Coverage of action (select one)</p> <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
Designation of Public Housing Activity Description
<p>1a. Development name: Wyatt F. Jeltz Senior Center</p> <p>1b. Development (project) number: OK56P002025</p>
<p>2. Designation type:</p> <p>Occupancy by only the elderly <input checked="" type="checkbox"/></p> <p>Occupancy by families with disabilities <input type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: (09/03/98)</p>
<p>5. If approved, will this designation constitute a (select one)</p> <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
<p>6. Number of units affected: 201</p> <p>7. Coverage of action (select one)</p> <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	

SPECIAL NOTE:

The PHA does administer a Public Housing Homeownership Program under the ROSS program.

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below.

12. PHA Community Service and Self-Sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe) Family Unification Program, Youth Independent Living, Group Homes, Network Collaboration.

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Resident Opportunities and Self Sufficiency Program – Family</i>	272	<i>Specific Criteria</i>	<i>Development Office</i>	<i>Public Housing</i>
<i>Resident Opportunities and Self Sufficiency Program – Senior</i>	1,362	<i>Specific Criteria</i>	<i>Development Office</i>	<i>Public Housing</i>

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: 07/31/07)
Public Housing		
Section 8	41	50

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)
All developments are equally affected.

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)
Establishment of a Security Department.

2. Which developments are most affected? (list below)

All developments are equally affected.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

All developments are equally affected.

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: OK002a01)

14. PET POLICY

[24 CFR Part 903.7 9 (n)]

The Oklahoma City Housing Authority for many years has allowed pet ownership by persons residing in our housing developments. Article III, Section 3 .04 1. of our current Dwelling Lease reads "Pets shall be maintained in Dwelling Units only upon the Tenant's obtaining written permission from the appropriate Housing Manager. Any permission pertains only to pets owned by Tenants and visitor's pets are not allowed. In housing built exclusively for occupancy by the elderly and handicapped, such permission will be granted only in accordance with the Policy on Pet Ownership in Elderly Housing. In family housing developments, such permission will be granted only in accordance with the Policy on Pet Ownership in Family Housing. Said Policies are, by specific reference, incorporated herein and made a part of this Dwelling Lease."

It is important to note that Section 31 of the USHA relates only to pet ownership requirements for residents of public housing other than federally assisted rental housing for elderly or persons with disabilities. Section 31 does not apply to public housing for the elderly or persons with disabilities. Section 227 of the Housing and Urban-Rural Recovery Act of 1983 covers pet ownership requirements for this type of housing. The new Section 31 relating to family housing development does not alter or affect the 1983 elderly housing regulations in any way.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name)
- Provided below:

The Resident Advisory Board received copies of the Plan's Executive Summary prior to their meeting and were afforded special opportunities to review the Plan. On September 6, 2006 , several members of the Board (public housing and Section 8 residents) met and discussed the Plan. All persons attending were very supportive and complimentary.

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe) The Mayor selects the candidate

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list) No votes are cast

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Oklahoma City, Oklahoma
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan.
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plan

Statement of Progress – Attachment OK002a01
Capital Fund Program: Annual Statement for the Capital Fund Program (CFP) – Attachment OK002b01
Capital Fund Program: Five Year Action Plan – Attachment OK002c01
Capital Fund Program: Performance and Evaluation Report FY 04 – Attachment OK002d01
Capital Fund Program: Performance and Evaluation Report FY 05 – Attachment OK002e01
Capital Fund Program: Performance and Evaluation Report FY 06 – Attachment OK002f01
Voluntary Conversion Required Initial Assessment – Attachment OK002g01
Section 8 Homeownership Capacity Statement – Attachment OK002h01
Resident Assessment Survey – Follow-up Plan – Attachment OK002i01
Organizational Chart– Attachment OK002j01
Violence Against Women – Attachment OK002k01
Management Fee Schedule – Attachment OK002l01

Statement of Progress

Attachment to the
FY 2008 Annual Plan

The Oklahoma City Housing Authority had good success in meeting several goals and objectives listed in the Five Year Plan.

Specifically, we applied for many more Section 8 Vouchers than planned. We applied for Mainstream Vouchers, Family Unification Vouchers, Fair Share Vouchers, and Designate Housing Support Vouchers. These Vouchers will allow the Authority the ability to offer many more housing opportunities to citizens of Oklahoma City.

During FY 2000 we implemented site-based waiting lists at each of the 10 Senior Citizen Developments. This opportunity began September 1, 2000 and shows some success at leasing developments with lower occupancy.

During FY 2000 we also sought and received approval to designate four additional sites as senior only. The result is geographically dispersed housing options for mixed-aged living and senior-citizen living.

During FY 2001 we implemented a Section 8 Homeownership Program and a Community Service Program to ensure many additional opportunities are available to our residents.

During FY 2001 and continuing through 2002 we began a major reorganization of the Authority's administration. The process has resulted in better service to our customers and will soon expand the level of housing choice in Oklahoma City.

A major goal listed in our FY 2000 Plan was to improve our Physical Inspection score under the Public Housing Assessment System. We are pleased to report as a result of several innovative programs we achieved the rank - High Performer - in 2005.

A major goal listed in our Plan was to improve our score under the Section Eight Management Assessment Program. We are pleased to report as a result of several innovative programs our score was a perfect 100% for three years. Because of a discrepancy in the reporting system the Section 8 program is a Standard Performer for 2006.

We have implemented several Section 8 Project Based Initiatives to address the needs of special populations.

We look forward to continuing our efforts to provide affordable, decent, safe and sanitary housing assistance with quality environments and opportunities to low-income people of Oklahoma City.

Resident Member on Board of Commissioners

Attachment to the
FY 2008
Annual Plan

The Bylaws of the Oklahoma City Housing Authority require that one (1) member of the five (5) member Board of Commissioners be a resident of Oklahoma City Housing Authority property. The Commissioners are appointed by the Mayor of Oklahoma City and serve a three (3) year term.

At present, Ms. Lillie Swope serves as a Commissioner and is a resident of a scattered site. Her current term expires June 30, 2008.

Membership of the Resident Council

(as of September 1, 2007)

Marie McGuire Plaza OKLA 2-4

Ms. Shirley Baxter
Ms. Effie Yott

The Towers Apartments OKLA 2-8

Ms. Alena Gentry
Ms. Velma Jones

Classen Senior Center OKLA 2-9

Ms. Oteka Taylor

Shartel Towers OKLA 2-11

Vacant

Louis F. Danforth Center OKLA 2-15

Ms. Ozella Vaeth
Ms. Mary Bailey

Andrews Square OKLA 2-18

vacant

Reding Senior Center OKLA 2-23

Mr. Oscar (Joe) Christian
Ms. Mary Heath

Wyatt F. Jeltz Center OKLA 2-25

Ms. Ramona Adkins
Ms. Kathryn Farnum

Hillcrest Senior Center OKLA 2-29

Ms. Joan Richardson

Candle Lake Senior Center OKLA 2-30

Ms. Donna Todd

Will Rogers Courts OKLA 2-1

Mr. John Blackowl

Oak Grove OKLA 2-7

Mr. Manuel Garcia

Ambassador Courts OKLA 2-12

Vacant

Sooner Haven OKLA 2-13

Ms. Corean Brothers
Ms. Carolyn Webster

Fred Factory Gardens OKLA 2-14

Vacant

Scattered Sites

Mr. Urshell Darling
Ms. Naomi Minor

Section 8

Hope Richardson
Michelle Yearby
Debra Schweickart
Ruth Hill
Betty Pool

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Oklahoma City Housing Authority		Grant Type and Number Capital Fund Program Grant No.: OK56P002501-08 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008	
X Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)					
Performance and Evaluation Report for Period Ending:			Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$807,257			
3	1408 Management Improvements	\$582,000			
4	1410 Administration	\$345,012			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$353,000			
8	1440 Site Acquisition				
9	1450 Site Improvements	\$95,000			
10	1460 Dwelling Structures	\$2,222,703			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures	\$40,000			
13	1475 Nondwelling Equipment	\$8,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency	\$90,781			
20	Amount of Annual Grant: (sum of lines 2-19)	\$4,543,753			
21	Amount of line 20 Related to LBP Activities	\$0			
22	Amount of line 20 Related to Section 504 Compliance	\$0			
23	Amount of line 20 Related to Security	\$265,000			
24	Amount of line 21 Related to Energy Conservation Measures	\$549,990			

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
PHA Name: a City Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P002501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Original	Revised	
	Operations	1406						
	Amp 101 (2-1, etal)		100%	\$107,504				
	Amp 102 (2-7/2-87 & SW SS)		100%	\$98,776				
	Amp 103 (2-12)		100%	\$46,411				
	Amp 104 (2-13, 2-3 & NE SS)		100%	\$63,866				
	Amp 105 (2-14)		100%	\$26,183				
	Amp 106 (2-84, etal)		100%	\$98,776				
	Amp 111 (2-4/2-25)		100%	\$90,049				
	Amp 112 (2-8/2-9)		100%	\$63,866				
	Amp 113 (2-15/2-30)		100%	\$55,139				
	Amp 114 (2-11)		100%	\$55,139				
	Amp 115 (2-18)		100%	\$46,410				
	Amp 116 (2-23/2-29/2-81)	▼	100%	\$55,138				
				\$807,257				
	Management Improvements	1408						
	Amp 101 (2-1, etal)							
	Security salary		1	\$40,000				
	Training		100%	\$2,000				
	Computer software		100%	\$500				
	Amp 102 (2-7/2-87 & SW SS)							
	Security salary		1	\$40,000				
	Training		100%	\$2,000				
	Computer software	▼	100%	\$500				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
PHA Name: a City Housing Authority		Grant Type and Number Capital Fund Program Grant No: OK56P002501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Original	Revised	
	Management Improvements	1408						
	Amp 103 (2-12)							
	Security salary		1	\$40,000				
	Training		100%	\$2,000				
	Computer software		100%	\$500				
	Amp 104 (2-13, 2-3 & NE SS)							
	Security salary		1	\$40,000				
	Training		100%	\$2,000				
	Computer software		100%	\$500				
	Amp 105 (2-14)							
	Security service contract		100%	\$50,000				
	Training		100%	\$2,000				
	Computer software		100%	\$500				
	Amp 106 (2-84, etal)							
	Security salary		1	\$40,000				
	Training		100%	\$2,000				
	Computer software	▼	100%	\$500				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
PHA Name: Oklahoma City Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P002501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number	Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Original	Revised	
		Management Improvements	1408						
		Amp 111 (2-4/2-25)							
		Senior lunch/services		100%	\$50,000				
		Training		100%	\$2,000				
		Computer software		100%	\$1,000				
		Amp 112 (2-8/2-9)							
		Senior lunch/services		100%	\$100,000				
		Training		100%	\$2,000				
		Computer software		100%	\$1,000				
		Amp 113 (2-15/2-30)							
		Senior lunch/services		100%	\$50,000				
		Training		100%	\$2,000				
		Computer software		100%	\$1,000				
		Amp 114 (2-11)							
		Training		100%	\$2,000				
		Computer software		100%	\$500				
		Amp 115 (2-18)							
		Senior lunch/services		100%	\$50,000				
		Training		100%	\$2,000				
		Computer software		100%	\$500				
		Amp 116 (2-23/2-29/2-81)							
		Senior lunch/services		100%	\$50,000				
		Training		100%	\$2,000				
		Computer software		100%	\$1,000				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
PHA Name: Oklahoma City Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P002501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number	Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Original	Revised	
		Technical Salaries	1410.02	3					
		Amp 101			\$9,167				
		Amp 102			\$9,167				
		Amp 103			\$9,167				
		Amp 104			\$9,167				
		Amp 105			\$9,167				
		Amp 106			\$9,167				
		Amp 111			\$9,167				
		Amp 112			\$9,167				
		Amp 113			\$9,167				
		Amp 114			\$9,167				
		Amp 115			\$9,167				
		Amp 116			\$9,167				
					\$110,004				
		Nontechnical Salaries	1410.01	8					
		Amp 101			\$11,667				
		Amp 102			\$11,667				
		Amp 103			\$11,667				
		Amp 104			\$11,667				
		Amp 105			\$11,667				
		Amp 106			\$11,667				
		Amp 111			\$11,667				
		Amp 112			\$11,667				
		Amp 113			\$11,667				
		Amp 114			\$11,667				
		Amp 115			\$11,667				
		Amp 116			\$11,667				
					\$140,004				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
PHA Name: Oklahoma City Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P002501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number	Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Original	Revised	
	Employee Benefit Contributions		1410.09	11					
	Amp 101				\$7,917				
	Amp 102				\$7,917				
	Amp 103				\$7,917				
	Amp 104				\$7,917				
	Amp 105				\$7,917				
	Amp 106				\$7,917				
	Amp 111				\$7,917				
	Amp 112				\$7,917				
	Amp 113				\$7,917				
	Amp 114				\$7,917				
	Amp 115				\$7,917				
	Amp 116				\$7,917				
					\$95,004				
	Inspection fees		1430.07	4					
	Amp 101				\$16,500				
	Amp 102				\$16,500				
	Amp 103				\$16,500				
	Amp 104				\$16,500				
	Amp 105				\$16,500				
	Amp 106				\$16,500				
	Amp 111				\$16,500				
	Amp 112				\$16,500				
	Amp 113				\$16,500				
	Amp 114				\$16,500				
	Amp 115				\$16,500				
	Amp 116				\$16,500				
					\$198,000				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/GFPRHF)								
PHA Name: Oklahoma City Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P002501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Original	Revised	
HA WIDE	Repair utility lines	1450	5	\$20,000				
Amp 101								
Amp 102	Landscape improvements &	1450	7	\$15,000				
Amp 103	tree removal							
Amp 104								
Amp 105	Concrete & parking lot repairs	1450	10	\$35,000				
Amp 106	and cleaning							
Amp 111								
Amp 112	Fence repairs & replacement	1450	5	\$10,000				
Amp 113								
Amp 114	Replace/repair bath tubs &	1460	25	\$26,713				
Amp 115	showers							
Amp 116								
	Treat for termites	1460	15	\$17,000				
	Interior Modernization	1460	30	\$400,000				
	▼ Mastermeter line surveys	1460	100%	\$10,000				
				\$ 533,713.00				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
PHA Name: Oklahoma City Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P002501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Original	Revised	
OKLA 2-1 Amp 101	Replace hot water storage tanks and hot water heaters at 3 basements	1460	3	\$15,000				
	Repair porches, steps & brick	1460	6	\$60,000				
	Repair sidewalk & driveways	1460	4	\$40,000				
				\$115,000				
OKLA 2-4 Amp 111	Repair trash chutes	1460	100%	\$35,000				
				\$35,000				
OKLA 2-7 Amp 102	Install cement fiberboard siding at 5 bldgs	1460	5	\$120,000				
	Engineer fees for geothermal installation	1430.01	100%	\$30,000				
				\$150,000				
OKLA 2-8 Amp 112	Boiler parts	1475.02	100%	\$8,000				
				\$8,000				
OKLA 2-9 Amp 112	Repair trash chute	1460	100%	\$25,000				
				\$25,000				
				\$333,000				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
PHA Name: Oklahoma City Housing Authority			Grant Type and Number Capital Fund Program Grant No: OK56P002501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Original	Revised	
OKLA 2-11 Amp 114	Engineer fees to update outdated breaker panels	1430.01	100%	\$20,000				
	Update outdated breaker panels	1460	100%	\$90,000				
	Repair trash chute	1460	100%	\$25,000				
	Engineer fees to replace chiller sytem	1430.01	100%	\$40,000				
	Engineer fees to replace cast iron drain lines	1430.01	100%	\$25,000				
				\$200,000				
OKLA 2-12 Amp 103	Install cement fiber siding & paint brick	1460	50%	\$250,000				
				\$250,000				
OKLA 2-13 Amp 104	Modernization of 15 Units	1460	15	\$285,000				
	Engineer fees for geothermal installation	1430.01	100%	\$40,000				
	Geothermal installation-Phase I	1460	50%	\$479,990				
				\$804,990				
OKLA 2-14 Amp 105	Security Gate	1450	100%	\$15,000				
				\$15,000				
				\$1,269,990				

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		Revised Statement		
Development Number	000	Development Name (or indicate PHA wide)	HA-Wide	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Operating Budget-1406				
Amp 101 (2-1, etal)			\$107,504	2009
			\$107,504	2010
			\$107,504	2011
			\$107,504	2012
			\$107,504	2013
Amp 102 (2-7/2-87, & SW SS)			\$98,776	2009
			\$98,776	2010
			\$98,776	2011
			\$98,776	2012
			\$98,776	2013
Amp 103 (2-12)			\$46,411	2009
			\$46,411	2010
			\$46,411	2011
			\$46,411	2012
			\$46,411	2013
Amp 104 (2-13, 2-3 & NE SS)			\$63,866	2009
			\$63,866	2010
			\$63,866	2011
			\$63,866	2012
			\$63,866	2013
Amp 105 (2-14)			\$26,183	2009
			\$26,183	2010
			\$26,183	2011
			\$26,183	2012
			\$26,183	2013
Total estimated cost over next 5 years			\$1,713,700	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement		
Development Number	000	Development Name (or indicate PHA wide)	HA-Wide	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Operating Budget-1406				
Amp 106 (2-84, etal)			\$98,776	2009
			\$98,776	2010
			\$98,776	2011
			\$98,776	2012
			\$98,776	2013
Amp 111 (2-4/2-25)			\$90,049	2009
			\$90,049	2010
			\$90,049	2011
			\$90,049	2012
			\$90,049	2013
Amp 112 (2-8/2-9)			\$63,866	2009
			\$63,866	2010
			\$63,866	2011
			\$63,866	2012
			\$63,866	2013
Amp 113 (2-15/2-30)			\$55,139	2009
			\$55,139	2010
			\$55,139	2011
			\$55,139	2012
			\$55,139	2013
Amp 114 (2-11)			\$55,139	2009
			\$55,139	2010
			\$55,139	2011
			\$55,139	2012
			\$55,139	2013
Total estimated cost over next 5 years				
			1,814,845	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement	
Development Number	000	Development Name (or indicate PHA wide)	HA-Wide
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Operating Budget-1406			
Amp 115 (2-18)		\$46,410	2009
		\$46,410	2010
		\$46,410	2011
		\$46,410	2012
		\$46,410	2013
Amp 116 (2-23/2-29/2-81)		\$55,138	2009
		\$55,138	2010
		\$55,138	2011
		\$55,138	2012
		\$55,138	2013
Management Improvements-1408			
Amp 101 (2-1, etal)			
Security salary		\$40,000	2009
↓		\$40,000	2010
↓		\$40,000	2011
↓		\$40,000	2012
↓		\$40,000	2013
Training		\$2,000	2009
↓		\$2,000	2010
↓		\$2,000	2011
↓		\$2,000	2012
↓		\$2,000	2013
Total estimated cost over next 5 years		\$717,740	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		Revised Statement	
Development Number	000	Development Name (or indicate PHA wide)	HA-Wide
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Management Improvements-1408			
Amp 101 (2-1, etal)			
Computer software		\$500	2009
↓		\$500	2010
↓		\$500	2011
↓		\$500	2012
↓		\$500	2013
Amp 102 (2-7/2-87, SW SS)			
Security salary		\$40,000	2009
↓		\$40,000	2010
↓		\$40,000	2011
↓		\$40,000	2012
↓		\$40,000	2013
Training		\$2,000	2009
↓		\$2,000	2010
↓		\$2,000	2011
↓		\$2,000	2012
↓		\$2,000	2013
Computer software		\$500	2009
↓		\$500	2010
↓		\$500	2011
↓		\$500	2012
↓		\$500	2013
Total estimated cost over next 5 years		\$215,000	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		Revised Statement	
Development Number	000	Development Name (or indicate PHA wide)	HA-Wide
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Management Improvements-1408			
Amp 103 (2-12)			
Security salary		\$40,000	2009
↓		\$40,000	2010
↓		\$40,000	2011
↓		\$40,000	2012
↓		\$40,000	2013
Training		\$2,000	2009
↓		\$2,000	2010
↓		\$2,000	2011
↓		\$2,000	2012
↓		\$2,000	2013
Computer software		\$500	2009
↓		\$500	2010
↓		\$500	2011
↓		\$500	2012
↓		\$500	2013
Amp 104 (2-13, 2-3 & NE SS)			
Security salary		\$40,000	2009
↓		\$40,000	2010
↓		\$40,000	2011
↓		\$40,000	2012
↓		\$40,000	2013
Total estimated cost over next 5 years		412,500	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		Revised Statement	
Development Number	000	Development Name (or indicate PHA wide)	HA-Wide
Description of Needed Physical Improvements or Management Improvements			Estimated Cost
			Planned Start Date (HA Fiscal Year)
Management Improvements-1408			
Amp 104 (2-13, 2-3 & NE SS)			
Training			\$2,000
↓			\$2,000
↓			\$2,000
↓			\$2,000
↓			\$2,000
↓			\$2,000
Computer software			\$500
↓			\$500
↓			\$500
↓			\$500
↓			\$500
Amp 105 (2-14)			
Security service contract			\$50,000
↓			\$50,000
↓			\$50,000
↓			\$50,000
↓			\$50,000
Training			\$2,000
↓			\$2,000
↓			\$2,000
↓			\$2,000
↓			\$2,000
Total estimated cost over next 5 years			\$272,500

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		Revised Statement	
Development Number	000	Development Name (or indicate PHA wide)	HA-Wide
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Management Improvements-1408			
Amp 105 (2-14)			
Computer software		\$500	2009
↓		\$500	2010
↓		\$500	2011
↓		\$500	2012
↓		\$500	2013
Amp 106 (2-84, etal)			
Security salary		\$40,000	2009
↓		\$40,000	2010
↓		\$40,000	2011
↓		\$40,000	2012
↓		\$40,000	2013
Training		\$2,000	2009
↓		\$2,000	2010
↓		\$2,000	2011
↓		\$2,000	2012
↓		\$2,000	2013
Computer software		\$500	2009
↓		\$500	2010
↓		\$500	2011
↓		\$500	2012
↓		\$500	2013
Total estimated cost over next 5 years		\$215,000	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement		
Development Number	000	Development Name (or indicate PHA wide)	HA-Wide	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Management Improvements-1408				
Amp 111 (2-4/2-25)				
Senior lunch/services			\$50,000	2009
↓			\$50,000	2010
↓			\$50,000	2011
↓			\$50,000	2012
↓			\$50,000	2013
Training			\$2,000	2009
↓			\$2,000	2010
↓			\$2,000	2011
↓			\$2,000	2012
↓			\$2,000	2013
Computer software			\$1,000	2009
↓			\$1,000	2010
↓			\$1,000	2011
↓			\$1,000	2012
↓			\$1,000	2013
Amp 112 (2-8/2-9)				
Senior lunch /services			\$100,000	2009
↓			\$100,000	2010
↓			\$100,000	2011
↓			\$100,000	2012
↓			\$100,000	2013
Total estimated cost over next 5 years			\$565,000	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement		
Development Number	000	Development Name (or indicate PHA wide)	HA-Wide	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Management Improvements-1408				
Amp 112 (2-8/2-9)				
Training			\$2,000	2009
↓			\$2,000	2010
↓			\$2,000	2011
↓			\$2,000	2012
↓			\$2,000	2013
Computer software			\$1,000	2009
↓			\$1,000	2010
↓			\$1,000	2011
↓			\$1,000	2012
↓			\$1,000	2013
Amp 113 (2-15/2-30)				
Senior lunch/services			\$50,000	2009
↓			\$50,000	2010
↓			\$50,000	2011
↓			\$50,000	2012
↓			\$50,000	2013
Training			\$2,000	2009
↓			\$2,000	2010
↓			\$2,000	2011
↓			\$2,000	2012
↓			\$2,000	2013
Total estimated cost over next 5 years			\$275,000	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement	
Development Number	000	Development Name (or indicate PHA wide)	HA-Wide
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Management Improvements-1408			
Amp 113 (2-15/2-30)			
Computer software		\$1,000	2009
↓		\$1,000	2010
↓		\$1,000	2011
↓		\$1,000	2012
↓		\$1,000	2013
Amp 114 (2-11)			
Training		\$2,000	2009
↓		\$2,000	2010
↓		\$2,000	2011
↓		\$2,000	2012
↓		\$2,000	2013
Computer software		\$500	2009
↓		\$500	2010
↓		\$500	2011
↓		\$500	2012
↓		\$500	2013
Total estimated cost over next 5 years		\$17,500	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement		
Development Number	000	Development Name (or indicate PHA wide)	HA Wide	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Management Improvements-1408				
Amp 115 (2-18)				
Senior lunch/services			\$50,000	2009
↓			\$50,000	2010
↓			\$50,000	2011
↓			\$50,000	2012
↓			\$50,000	2013
Training			\$2,000	2009
↓			\$2,000	2010
↓			\$2,000	2011
↓			\$2,000	2012
↓			\$2,000	2013
Computer software			\$500	2009
↓			\$500	2010
↓			\$500	2011
↓			\$500	2012
↓			\$500	2013
Total estimated cost over next 5 years			\$262,500	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement		
Development Number	000	Development Name (or indicate PHA wide)	HA Wide	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Management Improvements-1408				
Amp 116 (2-23/2-29/2-81)				
Senior lunch/services			\$50,000	2009
↓			\$50,000	2010
↓			\$50,000	2011
↓			\$50,000	2012
↓			\$50,000	2013
Training			\$2,000	2009
↓			\$2,000	2010
↓			\$2,000	2011
↓			\$2,000	2012
↓			\$2,000	2013
Computer software			\$1,000	2009
↓			\$1,000	2010
↓			\$1,000	2011
↓			\$1,000	2012
↓			\$1,000	2013
Total estimated cost over next 5 years			\$265,000	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement	
Development Number	000	Development Name (or indicate PHA wide)	HA Wide
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Administrative-Technical-1410.02			
Amp 101		\$9,167	2009
↓		\$9,167	2010
↓		\$9,167	2011
↓		\$9,167	2012
↓		\$9,167	2013
Amp 102		\$9,167	2009
↓		\$9,167	2010
↓		\$9,167	2011
↓		\$9,167	2012
↓		\$9,167	2013
Amp 103		\$9,167	2009
↓		\$9,167	2010
↓		\$9,167	2011
↓		\$9,167	2012
↓		\$9,167	2013
Amp 104		\$9,167	2009
↓		\$9,167	2010
↓		\$9,167	2011
↓		\$9,167	2012
↓		\$9,167	2013
Total estimated cost over next 5 years		\$174,173	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement		
Development Number	000	Development Name (or indicate PHA wide)	HA Wide	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Administrative-Technical-1410.02				
Amp 105			\$9,167	2009
↓			\$9,167	2010
↓			\$9,167	2011
↓			\$9,167	2012
↓			\$9,167	2013
Amp 106			\$9,167	2009
↓			\$9,167	2010
↓			\$9,167	2011
↓			\$9,167	2012
↓			\$9,167	2013
Amp 111			\$9,167	2009
↓			\$9,167	2010
↓			\$9,167	2011
↓			\$9,167	2012
↓			\$9,167	2013
Amp 112			\$9,167	2009
↓			\$9,167	2010
↓			\$9,167	2011
↓			\$9,167	2012
↓			\$9,167	2013
Total estimated cost over next 5 years			\$183,340	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement		
Development Number	000	Development Name (or indicate PHA wide)	HA Wide	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Administrative-Technical-1410.02				
Amp 113			\$9,167	2009
↓			\$9,167	2010
↓			\$9,167	2011
↓			\$9,167	2012
↓			\$9,167	2013
Amp 114			\$9,167	2009
↓			\$9,167	2010
↓			\$9,167	2011
↓			\$9,167	2012
↓			\$9,167	2013
Amp 115			\$9,167	2009
↓			\$9,167	2010
↓			\$9,167	2011
↓			\$9,167	2012
↓			\$9,167	2013
Amp 116			\$9,167	2009
↓			\$9,167	2010
↓			\$9,167	2011
↓			\$9,167	2012
↓			\$9,167	2013
Total estimated cost over next 5 years			\$183,340	

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement	
Development Number	000	Development Name (or indicate PHA wide)	HA Wide
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Administrative-Nontechnical-1410.01			
Amp 101		\$11,667	2009
↓		\$11,667	2010
↓		\$11,667	2011
↓		\$11,667	2012
↓		\$11,667	2013
Amp 102		\$11,667	2009
↓		\$11,667	2010
↓		\$11,667	2011
↓		\$11,667	2012
↓		\$11,667	2013
Amp 103		\$11,667	2009
↓		\$11,667	2010
↓		\$11,667	2011
↓		\$11,667	2012
↓		\$11,667	2013
Amp 104		\$11,667	2009
↓		\$11,667	2010
↓		\$11,667	2011
↓		\$11,667	2012
↓		\$11,667	2013
Total estimated cost over next 5 years		\$233,340	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement		
Development Number	000	Development Name (or indicate PHA wide)	HA Wide	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Administrative-Nontechnical-1410.01				
Amp 113			\$11,667	2009
↓			\$11,667	2010
↓			\$11,667	2011
↓			\$11,667	2012
↓			\$11,667	2013
Amp 114			\$11,667	2009
↓			\$11,667	2010
↓			\$11,667	2011
↓			\$11,667	2012
↓			\$11,667	2013
Amp 115			\$11,667	2009
↓			\$11,667	2010
↓			\$11,667	2011
↓			\$11,667	2012
↓			\$11,667	2013
Amp 116			\$11,667	2009
↓			\$11,667	2010
↓			\$11,667	2011
↓			\$11,667	2012
↓			\$11,667	2013
Total estimated cost over next 5 years			\$233,340	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		Revised Statement	
Development Number	000	Development Name (or indicate PHA wide)	HA Wide
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Administrative-Employee Benefits-1410.09			
Amp 105		\$7,917	2009
↓		\$7,917	2010
↓		\$7,917	2011
↓		\$7,917	2012
↓		\$7,917	2013
Amp 106		\$7,917	2009
↓		\$7,917	2010
↓		\$7,917	2011
↓		\$7,917	2012
↓		\$7,917	2013
Amp 111		\$7,917	2009
↓		\$7,917	2010
↓		\$7,917	2011
↓		\$7,917	2012
↓		\$7,917	2013
Amp 112		\$7,917	2009
↓		\$7,917	2010
↓		\$7,917	2011
↓		\$7,917	2012
↓		\$7,917	2013
Total estimated cost over next 5 years		\$158,340	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement	
Development Number	000	Development Name (or indicate PHA wide)	HA Wide
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Administrative-Employee Benefits-1410.09			
Amp 113		\$7,917	2009
↓		\$7,917	2010
↓		\$7,917	2011
↓		\$7,917	2012
↓		\$7,917	2013
Amp 114		\$7,917	2009
↓		\$7,917	2010
↓		\$7,917	2011
↓		\$7,917	2012
↓		\$7,917	2013
Amp 115		\$7,917	2009
↓		\$7,917	2010
↓		\$7,917	2011
↓		\$7,917	2012
↓		\$7,917	2013
Amp 116		\$7,917	2009
↓		\$7,917	2010
↓		\$7,917	2011
↓		\$7,917	2012
↓		\$7,917	2013
Total estimated cost over next 5 years		\$158,340	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement	
Development Number	000	Development Name (or indicate PHA wide)	HA Wide
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Inspection Fees-1430.07			
Amp 105		\$16,500	2009
↓		\$16,500	2010
↓		\$16,500	2011
↓		\$16,500	2012
↓		\$16,500	2013
Amp 106		\$16,500	2009
↓		\$16,500	2010
↓		\$16,500	2011
↓		\$16,500	2012
↓		\$16,500	2013
Amp 111		\$16,500	2009
↓		\$16,500	2010
↓		\$16,500	2011
↓		\$16,500	2012
↓		\$16,500	2013
Amp 112		\$16,500	2009
↓		\$16,500	2010
↓		\$16,500	2011
↓		\$16,500	2012
↓		\$16,500	2013
Total estimated cost over next 5 years		\$330,000	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

X Original Statement		Revised Statement
Development Number	000	Development Name (or indicate PHA wide)
		HA Wide
Description of Needed Physical Improvements or Management Improvements		Estimated Cost
		Planned Start Date (HA Fiscal Year)
Amp 101 through 116		
Repair utility lines		\$20,000
Landscape improvements & tree removal		\$15,000
Concrete & parking lot repairs & cleaning		\$35,000
Fence repairs & replacement		\$10,000
Replace/repair bath tubs & showers		\$26,713
Treat for termites		\$17,000
Interior modernization		\$358,781
Mastermeter line surveys		\$10,000
Exterior improvements: i.e.; stem walls, windows, storm windows, doors (exterior, storm & garage), security screens & repairs to brick.		\$27,000
Siding		\$12,000
Floor tile repair/replacement		\$100,000
Repair/replace roofs		\$30,000
Foundation stabilization		\$25,000
Total estimated cost over next 5 years		\$686,494

Capital Fund Program 5-Year Action Plan

<p>Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. No</p>		
<p>CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY</p>		
<p>X Original Statement</p>		<p>Revised Statement</p>
<p>Development Number</p>	<p>Development Name (or indicate PHA wide)</p>	<p>HA Wide</p>
<p>Description of Needed Physical Improvements or Management Improvements</p>		<p>Estimated Cost</p>
		<p>Planned Start Date (HA Fiscal Year)</p>
<p>Site Improvements & Dwelling Structures-Amp 101 through 116</p>		
<p>Repair utility lines</p>		<p>\$20,000</p>
<p>Landscape improvements & tree removal</p>		<p>\$15,000</p>
<p>Concrete & parking lot repairs & cleaning</p>		<p>\$35,000</p>
<p>Fence repairs & replacement</p>		<p>\$10,000</p>
<p>Replace/repair bath tubs & showers</p>		<p>\$26,713</p>
<p>Treat for termites</p>		<p>\$17,000</p>
<p>Interior modernization</p>		<p>\$400,000</p>
<p>Mastermeter line surveys</p>		<p>\$10,000</p>
<p>Exterior improvements: i.e.; stem walls, windows, storm windows, doors (exterior, storm & garage), security screens & repairs to brick.</p>		<p>\$27,000</p>
<p>Siding</p>		<p>\$12,000</p>
<p>Floor tile repair/replacement</p>		<p>\$100,000</p>
<p>Repair/replace roofs</p>		<p>\$30,000</p>
<p>Foundation stabilization</p>		<p>\$25,000</p>
<p>Total estimated cost over next 5 years</p>		<p>\$727,713</p>

Capital Fund Program 5-Year Action Plan

<p>Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. No</p>		
<p>CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY</p>		
<p>X Original Statement</p>		<p>Revised Statement</p>
<p>Development Number</p>	<p>Development Name (or indicate PHA wide)</p>	<p>HA Wide</p>
<p>Description of Needed Physical Improvements or Management Improvements</p>		<p>Estimated Cost</p>
		<p>Planned Start Date (HA Fiscal Year)</p>
<p>Site Improvements & Dwelling Structures-Amp 101 through 116</p>		
<p>Repair utility lines</p>		<p>\$20,000</p>
<p>Landscape improvements & tree removal</p>		<p>\$15,000</p>
<p>Concrete & parking lot repairs & cleaning</p>		<p>\$35,000</p>
<p>Fence repairs & replacement</p>		<p>\$10,000</p>
<p>Replace/repair bath tubs & showers</p>		<p>\$26,713</p>
<p>Treat for termites</p>		<p>\$17,000</p>
<p>Interior modernization</p>		<p>\$400,000</p>
<p>Mastermeter line surveys</p>		<p>\$10,000</p>
<p>Exterior improvements: i.e.; stem walls, windows, storm windows, doors (exterior, storm & garage), security screens & repairs to brick.</p>		<p>\$27,000</p>
<p>Siding</p>		<p>\$12,000</p>
<p>Floor tile repair/replacement</p>		<p>\$100,000</p>
<p>Repair/replace roofs</p>		<p>\$30,000</p>
<p>Foundation stabilization</p>		<p>\$25,000</p>
<p>Total estimated cost over next 5 years</p>		<p>\$727,713</p>

Capital Fund Program 5-Year Action Plan

<p>Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. No</p>		
<p>CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY</p>		
<p>X Original Statement</p>		<p>Revised Statement</p>
<p>Development Number</p>	<p>Development Name (or indicate PHA wide)</p>	<p>HA Wide</p>
<p>Description of Needed Physical Improvements or Management Improvements</p>		<p>Estimated Cost</p>
		<p>Planned Start Date (HA Fiscal Year)</p>
<p>Site Improvements & Dwelling Structures-Amp 101 through 116</p>		
<p>Repair utility lines</p>		<p>\$20,000</p>
<p>Landscape improvements & tree removal</p>		<p>\$15,000</p>
<p>Concrete & parking lot repairs & cleaning</p>		<p>\$35,000</p>
<p>Fence repairs & replacement</p>		<p>\$10,000</p>
<p>Replace/repair bath tubs & showers</p>		<p>\$26,713</p>
<p>Treat for termites</p>		<p>\$17,000</p>
<p>Interior modernization</p>		<p>\$400,000</p>
<p>Mastermeter line surveys</p>		<p>\$10,000</p>
<p>Exterior improvements: i.e.; stem walls, windows, storm windows, doors (exterior, storm & garage), security screens & repairs to brick.</p>		<p>\$27,000</p>
<p>Siding</p>		<p>\$12,000</p>
<p>Floor tile repair/replacement</p>		<p>\$100,000</p>
<p>Repair/replace roofs</p>		<p>\$30,000</p>
<p>Foundation stabilization</p>		<p>\$25,000</p>
<p>Total estimated cost over next 5 years</p>		<p>\$727,713</p>

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. No		
CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY		
X Original Statement		Revised Statement
Development Number	Development Name (or indicate PHA wide)	HA Wide
000		
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements & Dwelling Structures-Amp 101 through 116		
Repair utility lines	\$20,000	2013
Landscape improvements & tree removal	\$15,000	2013
Concrete & parking lot repairs & cleaning	\$35,000	2013
Fence repairs & replacement	\$10,000	2013
Replace/repair bath tubs & showers	\$26,713	2013
Treat for termites	\$17,000	2013
Interior modernization	\$400,000	2013
Mastermeter line surveys	\$10,000	2013
Exterior improvements: i.e.; stem walls, windows, storm windows, doors (exterior, storm & garage), security screens & repairs to brick.	\$27,000	2013
Siding	\$12,000	2013
Floor tile repair/replacement	\$100,000	2013
Repair/replace roofs	\$30,000	2013
Foundation stabilization	\$25,000	2013
Contingency-1502		
↓	\$90,781	2010
	\$12,781	2011
	\$80,781	2012
	\$90,781	2013
Total estimated cost over next 5 years	\$1,002,837	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. No		
CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY		
X Original Statement		Revised Statement
Development Number	Development Name (or indicate PHA wide)	Amp 101 & 102
Description of Needed Physical Improvements or Management Improvements		Estimated Cost
		Planned Start Date (HA Fiscal Year)
Amp 101 (2-1, etal)		
Architect fees to remodel Community Center		\$25,000
Remodel Community Center		\$100,000
Modernize 3 playgrounds		\$165,000
Bathtub liners 10 @ 1,300		\$13,000
Repair sidewalks & driveways		\$50,000
Furnishing & amenities for Community Center		\$20,000
Basement clean-up with Brownfield Grant		\$80,000
Amp 102 (2-7, SS)		
Modernize 4 playgrounds		\$120,000
Install cement fiberboard siding at 5 bldgs		\$100,000
Architect fess to design laundry facility		\$30,000
Install air-conditioning - Phase I		\$300,000
Install air-conditioning - Phase II		\$500,000
Install air-conditioning - Phase III		\$300,000
Install air-conditioning - Phase IV		\$380,000
Total estimated cost over next 5 years		\$2,183,000

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. No		
CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY		
X Original Statement		Revised Statement
Development Number	Development Name (or indicate PHA wide)	Amp 103 & 104
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Amp 103 (2-12)		
Phase II Installation of cement fiber siding & painting brick	\$100,000	2009
Modernize 4 playgrounds	\$150,000	2012
Architect fees to design laundry facility	\$35,000	2012
Architect fees to design keystone retaining walls	\$35,000	2012
Install keystone retaining walls	\$50,000	2013
Install laundry facility	\$75,000	2013
Amp 104 (2-13, etal)		
Modernize 6 units	\$110,000	2009
Install air-conditioning Phase II	\$400,000	2009
Modernize 2 playgrounds	\$100,000	2012
Architect fees to design laundry facility	\$35,000	2012
Install laundry facility	\$50,000	2013
Engineer fees to replace outdated main breakers	\$25,000	2013
Replace main breakers	\$150,000	2013
Erosion control	\$50,000	2013
Parking lot repairs & restriping	\$50,000	2013
Replace siding & paint brick	\$270,000	2010
Widen entrance and remove gate	\$30,000	2009
Total estimated cost over next 5 years	\$1,715,000	

Capital Fund Program 5-Year Action Plan

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<p>CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY</p>		
<p>X Original Statement</p>		<p>Revised Statement</p>
<p>Development Number</p>	<p>Development Name (or indicate PHA wide)</p>	<p>Amp 105 & 106</p>
<p>Description of Needed Physical Improvements or Management Improvements</p>		<p>Estimated Cost</p>
<p>Planned Start Date (HA Fiscal Year)</p>		
<p>Amp 105 (2-14)</p>		
<p>Modernize 1 playground</p>		<p>\$25,000</p>
<p>Engineer fees for geothermal design</p>		<p>\$45,000</p>
<p>Architect fees to update Community Center</p>		<p>\$20,000</p>
<p>Update Community Center</p>		<p>\$100,000</p>
<p>Geothermal installation-Phase I</p>		<p>\$527,040</p>
<p>Amp 106 (2-84, etal)</p>		
<p>Replace roofs @ 2-84 Phase I</p>		<p>\$100,000</p>
<p>Install playground @ 2-84</p>		<p>\$35,000</p>
<p>Replace siding @ 2-84 Phase I</p>		<p>\$100,000</p>
<p>Total estimated cost over next 5 years</p>		<p>\$952,040</p>

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. No

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

X Original Statement		Revised Statement	
Development Number	Development Name (or indicate PHA wide)	Amp 111	
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Amp 111 (2-4/2-25)			
Engineering fees for replacement of 2-4 mechanical system (boilers, chillers, fan coils, cooling tower & remove old equipment in basement)		\$30,000	2009
Replacement of 2-4 mechanical system Phase I		\$352,990	2010
Replacement of 2-4 mechanical system Phase II		\$200,000	2011
Install rails between tubs/showers & toilets @ 2-25		\$40,000	2011
Replace windows @ 2-25 Phase I		\$100,000	2011
Install venthoods @ 2-25		\$80,000	2011
Replace pantry doors @ 2-25		\$100,000	2011
Repair 4 exterior doors & frames on east side of bldg. by mechanical units		\$15,000	2012
Replace kitchen cabinets & countertops @ 2-25 Phase I		\$200,000	2011
Fix roof hatch @ 2-25		\$15,000	2011
Install miniblinds @ 2-25		\$80,000	2011
Total estimated cost over next 5 years		\$1,212,990	

Capital Fund Program 5-Year Action Plan

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CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement
Development Number	Development Name (or indicate PHA wide)	Amp 112
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Amp 112 (2-8/2-9) The Towers		
Total estimated cost over next 5 years	\$0	

Capital Fund Program 5-Year Action Plan

<p>Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. No</p>		
<p>CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY</p>		
<p><input checked="" type="checkbox"/> Original Statement</p>	<p><input type="checkbox"/> Revised Statement</p>	
<p>Development Number</p>	<p>Development Name (or indicate PHA wide)</p>	<p>Amp 112</p>
<p>Description of Needed Physical Improvements or Management Improvements</p>	<p>Estimated Cost</p>	<p>Planned Start Date (HA Fiscal Year)</p>
<p>2-9 Engineer fees to design heat pump replacement Replace heat pumps Install grab bars in bathrooms Replace laundry room windows</p>	<p>\$40,000 \$269,990 \$50,000 \$30,000</p>	<p>2012 2012 2011 2011</p>
<p>Total estimated cost over next 5 years</p>	<p>\$389,990</p>	

Capital Fund Program 5-Year Action Plan

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CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement	
Development Number	Development Name (or indicate PHA wide)	Amp 113	
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
2-15			
Resurface parking lot at Danforth Senior Center		\$15,000	2012
Install ball valves on 3rd floor Danforth Senior Center		\$35,000	2012
Install bathtubs liners at Danforth Senior Center		\$95,950	2013
Replace carpet in common areas		\$25,000	2013
2-30			
Replace automatic entry doors at Candle Lake Senior Center		\$40,000	2011
Replace closet doors at Candle Lake Senior Center		\$40,000	2011
Replace kitchen and bathroom countertops at Candle Lake Senior Center		\$50,000	2012
Total estimated cost over next 5 years		\$300,950	

Capital Fund Program 5-Year Action Plan

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CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement	
Development Number	Development Name (or indicate PHA wide)	Amp 114	
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
2-11			
Replace chiller system & relocate fan coils from ceiling to wall. Phase I		\$299,980	2009
Replace cast-iron drain lines (risers) in kitchen/bathroom. Phase I		\$150,010	2009
Replace shut-off valves for domestic water lines		\$90,000	2009
Engineering fees for plans/specifications Fire Alarm & Emergency Call systems.		\$20,000	2011
Install vent-a-hoods		\$65,000	2013
Total estimated cost over next 5 years		\$624,990	

Capital Fund Program 5-Year Action Plan

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CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		Revised Statement	
Development Number	Development Name (or indicate PHA wide)	Amp 115	
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
2-18	Replace emergency exit fire doors & trash room doors	\$50,000	2011
	Install scald guard faucets & tile repairs	\$80,000	2011
	Replace countertops, cabinets & kitchen sinks	\$100,000	2012
	Install lever passages & dead bolts on exterior doors	\$70,000	2012
Total estimated cost over next 5 years		\$300,000	

Capital Fund Program 5-Year Action Plan

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CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

X Original Statement		Revised Statement
Development Number	Development Name (or indicate PHA wide)	Amp 116
Description of Needed Physical Improvements or Management Improvements		Estimated Cost
		Planned Start Date (HA Fiscal Year)
2-23, 2-29, & 2-81		
Replace shower pans in handicap units @ Reding Senior Center		\$15,000
Install thermalpane windows at Reding Senior Center		\$100,990
Engineer fees for plans/specification on Fire Alarm/Emergency Call Systems at Hillcrest Senior Center		\$20,000
Replace Fire Alarm/Emergency Call Systems @ Hillcrest Senior Center		\$500,000
Replace cabinets/countertops at Hillcrest Senior Center		\$260,000
Replace windows in sitting areas at Hillcrest Senior Center		\$30,000
Engineer fees for Roof Replacement at Hillcrest Senior Center		\$40,000
Replace Roof		\$520,000
Replace porch posts at 2-81		\$20,000
Total estimated cost over next 5 years		\$1,505,990

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan-OKLAHOMA CITY HOUSING AUTHORITY

<input checked="" type="checkbox"/> Original Statement		<input type="checkbox"/> Revised Statement	
Development Number	Development Name (or indicate PHA wide)		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years		\$0	

2009	\$4,543,753.00
2010	\$4,543,753.00
2011	\$4,543,753.00
2012	\$4,543,753.00
2013	\$4,543,753.00

HA/IHA Name Capital Fund Number FFY of Grant Approval
 OLAHOMA CITY HOUSING AUTHORITY OK56P0250104 2004

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision# Performance and Evaluation Report for Program Year Ending 06/30/07

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CF Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 19)	347,389	0	347,389	309,898
3	1408 Management Improvement	757,026	0	757,026	757,026
4	1410 Administration	378,575	0	378,575	378,575
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	239,837	-31,980	207,856	189,959
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	19,367	0	19,367	19,367
10	1460 Dwelling Structures	2,089,061	437,316	2,526,377	2,263,605
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	514,130	-400,000	114,130	114,130
13	1475 Nondwelling Equipment	83,904	-5,335	78,569	78,569
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 19)	0	0	0	0
19	Amt of Annual Grant (Sum of lines 2 - 18)	4,429,289	1	4,429,289	4,111,129
20	Amt of line 19 Related to LBP Activities	2,000	-1,382	618	618
21	Amt of line 19 Related to Section 504 Compliance	8,800	0	8,800	5,000
22	Amt of line 19 Related to Security	271,515	-2,275	269,240	269,240
23	Amt of line 19 Related to Energy Consrvatn Measures	671,529	0	671,529	597,585

Signature of Executive Director and Date Signature of Pub. Hou. Dir./Office of Native Amer. Programs Administrator and Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expndd(2)	
OK-02-00 HA-WIDE	OPERATING BUDGET	1406	100.00%	347,389	0	347,389	309,898	
	SECURITY SALARY FOR 7 GUARDS	1408	7	207,612	0	207,612	207,612	
	EMPLOYEE BENEFITS FOR 7 SEC. GUARDS	1408	7	51,903	0	51,903	51,903	
	COMPUTER SOFTWARE	1408	100.00%	12,836	0	12,836	12,836	
	STAFF TRAINING	1408	100.00%	12,835	0	12,835	12,835	
	HOMELESS COORDINATOR	1408	1	0	0	0	0	POSITION CANCELED FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	EMPLOYEE BENEFIT FOR HOMELESS COORD	1408	1	0	0	0	0	POSITION CANCELED FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORFALLS
	REHAB SALARIES	1408	10	377,472	0	377,472	377,472	
	EMPLOYEE BENEFITS FOR REHAB	1408	10	94,368	0	94,368	94,368	
	NONTECHNICAL SALARIES	1410	9	76,049	0	76,049	76,049	
	TECHNICAL SALARIES	1410	9	224,361	0	224,361	224,361	
	EMPLOYEE BENEFITS	1410	18	75,103	0	75,103	75,103	
	ADVERTISING COSTS	1410	100.00%	3,062	0	3,062	3,062	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expndd(2)	
	LIQUIDATED DAMAGES	1415		0	0	0	0	
	ARCHTECT/ENGINEER MISC DESIGN FEES	1430	100.00%	56,119	-26,005	30,114	25,641	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	ASBESTOS & LBP TESTING	1430	2	2,000	-1,382	618	618	OKLA 2-4, ASBESTOS TEST ON 3-WAY VALVE OKLA 2-25, ASBESTOS TEST FLOOR TILE MASTIC FUNDS TRANSFERED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	INSPECTION SERVICES FOR TWO TECHNICAL SERVICES PERSONNEL	1430	2	89,430	0	89,430	89,430	
	REPRODUCTION COSTS FOR A & E MATERIALS	1430	100.00%	978	-793	185	185	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPAIR/REPLACE UTILITY LINES	1450	11	7,501	0	7,501	7,501	OKLA 2-3, 4 UNITS OKLA 2-7, 1 UNIT OKLA 2-8, 2 UNITS OKLA 2-12, 2 UNITS OKLA 2-13, 2 UNITS
	LANDSCAPE IMPROVEMENTS & TREE REMOVAL	1450	3	1,535	0	1,535	1,535	OKLA 2-1, 2 UNITS OKLA 2-34, 1 UNIT
	REPAIR/REPLACE CONCRETE	1450	2	4,388	0	4,388	4,388	OKLA 2-1, 1 UNIT OKLA 2-3, 1 UNIT
	REPAIR/REPLACE FENCES	1450	1	3,425	0	3,425	3,425	SECURITY GATE

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	PARKING LOT CLEANING & RESTIPING	1450	10	2,518	0	2,518	2,518	OKLA 2-4, STRIPING OKLA 2-8, STRIPING OKLA 2-9, STRIPING OKLA 2-11, STRIPING OKLA 2-15, STRIPING OKLA 2-18, STRIPING OKLA 2-23, STRIPING OKLA 2-25, STRIPING OKLA 2-29, STRIPING OKLA 2-30, STRIPING
	AIR CONDITIONING INSTALLATION	1460	0	0	0	0	0	0 WORK DONE IN CONJUNCTION WITH INTERIOR MODERNIZATION. FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	INSTALLATION OF FIRE SUPPRESSION SYSTEMS	1460	0	0	0	0	0	0 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	REPLACE BATH TUBS	1460	15	25,805	0	25,805	25,805	OKLA 2-1, 1 UNIT OKLA 2-3, 1 UNIT OKLA 2-9, 2 UNITS OKLA 2-11, 1 UNIT OKLA 2-13, 2 UNITS OKLA 2-18, 2 UNITS OKLA 2-23, 2 UNITS OKLA 2-29, 3 UNITS OKLA 2-30, 1 UNIT

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	TERMITE TREATMENT	1460	21	10,475	0	10,475	10,475	OKLA 2-3, 8 UNITS OKLA 2-4, 1 UNIT OKLA 2-6, 2 UNITS OKLA 2-7, 2 UNITS OKLA 2-12, 2 UNITS OKLA 2-14, 1 UNIT OKLA 2-18, 1 UNIT OKLA 2-23, 1 UNIT OKLA 2-33, 1 UNIT OKLA 2-34, 1 UNIT OKLA 2-36, 1 UNIT
	EXTERIOR IMPROVEMENTS UP TO BUT NOT LIMITED TO STEM WALLS, EXTERIOR WINDOWS & DOORS, BRICK TUCKPOINTING STORM WINDOWS & DOORS, SECURITY SCREENS, ETC.	1460	16	12,558	0	12,558	12,558	OKLA 2-3, 1 UNIT OKLA 2-4, SIGNS OKLA 2-6, 1 UNIT OKLA 2-8, SIGNS OKLA 2-9, SIGNS OKLA 2-11, SIGNS OKLA 2-15, SIGNS OKLA 2-18, SIGNS OKLA 2-23, SIGNS/1 SITE OKLA 2-25, SIGNS OKLA 2-25, DOORS OKLA 2-29, SIGNS OKLA 2-29, CURB REPAIRS OKLA 2-30, SIGNS OKLA 2-33, 2 UNITS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	INTERIOR MODERNIZATION AS NECESSARY	1460	36	427,691	1,050	428,741	428,741	OKLA 2-3, 11 UNITS OKLA 2-6, 4 UNITS OKLA 2-7, 9 UNITS OKLA 2-12, 6 UNITS OKLA 2-14, 3 UNITS OKLA 2-34, 2 UNITS OKLA 2-36, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	EXTERIOR SIDING	1460	0	0	0	0	0	0 WORK DONE IN CONJUNCTION WITH MODERNIZATION OF UNIT
	FLOOR TILE REPAIR/REPLACEMENT	1460	24	41,985	0	41,985	41,985	OKLA 2-1, 1 UNIT OKLA 2-3, 6 UNITS OKLA 2-4, 1 UNIT OKLA 2-8, 9 UNITS OKLA 2-11, 1 UNIT OKLA 2-12, 2 UNITS OKLA 2-13, 1 UNIT OKLA 2-23, 1 UNIT OKLA 2-29, 1 UNIT OKLA 2-30, 1 UNIT
	ROOF REPAIRS/REPLACEMENT	1460	6	16,513	0	16,513	16,513	OKLA 2-3, 5 UNITS OKLA 2-12, 1 UNIT
	FOUNDATION STABILIZATION	1460	3	7,040	0	7,040	7,040	OKLA 2-3, 3 UNITS
	INSTALL AUTOMATIC DOORS AT CENTRAL OFFICE	1470	2	5,000	0	5,000	5,000	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	COMPUTER EQUIPMENT	1475	5	20,000	0	20,000	20,000	FUNDS TRANSFERED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	BULLETPROOF VESTS FOR SECURITY	1475	7	7,000	-1,700	5,300	5,300	
	REPAIR/REPLACE SECURITY RADIOS	1475	5	5,000	-575	4,425	4,425	FUNDS TRANSFERED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	MAINTENANCE TOOLS	1475	20	17,329	0	17,329	17,329	
	GROUNDS EQUIPMENT	1475	3	5,550	0	5,550	5,550	
	REPAIR/REPLACE MAINTENANCE RADIOS	1475	5	6,000	-3,060	2,940	2,940	FUNDS TRANSFERED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	LOBBY FURNISHING & AMENITIES	1475	100.00%	7,000	0	7,000	7,000	
	PICK-UP TRUCK FOR REHAB	1475	1	16,025	0	16,025	16,025	
	CONTINGENCY FUNDS	1502	100.00%	0	0	0	0	FUNDS TRANSFERED TO INTERIOR MOD HA WIDE
	SUBTOTAL			2,281,855	-32,465	2,249,389	2,207,426	
OK-02-01 WILL ROGERS CT	INSTALLATION OF BATHTUB LINERS	1460	40	12,970	0	12,970	12,970	
	SUBTOTAL			12,970	0	12,970	12,970	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
OK-02-03 SCATTERED SITES	REPLACE WOODEN SCREEN DOORS WITH METAL DOORS	1460	100.00%	80,829	0	80,829	80,829	
	SUBTOTAL			80,829	0	80,829	80,829	
OK-02-04 MARIE MCGUIRE PLAZA	INSTALL STAIRTREADS & RETILE STAIRS	1470	100.00%	89,000	0	89,000	89,000	
	SUBTOTAL			89,000	0	89,000	89,000	
OK-02-07 OAK GROVE	ARCH & ENG FEES TO CONVERT 8 UNITS TO HANDICAP ACCESSIBILITY	1430	8	3,800	0	3,800	0	UTILIZED FUNGIBILITY & TRANSFERRED FROM 2003
	REROOF	1460	10	97,900	0	97,900	97,900	
	SUBTOTAL			101,700	0	101,700	97,900	
OK-02-08 TOWERS APTS	ENGINEER FEES FOR DESIGN OF 1ST FLOOR MAIN SEWER LINE REPLACEMENT	1430	100.00%	0	0	0	0	ENGINEER FEES CHARGED TO HA WIDE ENGINEER FEES.
	REPLACE 1ST FLOOR MAIN SEWER LINES	1460	100.00%	16,500	0	16,500	16,500	PORTION OF WORK WORK EXPEDITED TO ANOTHER YEAR
	UPDATE SUNDECK	1470	100.00%	100,000	-100,000	0	0	EXPEDITED TO 2005 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expndd(2)	
	SUBTOTAL			116,500	-100,000	16,500	16,500	
OK-02-09 CLASSEN CENTER	INSTALL AUTOMATIC ENTRANCE DOOR	1470	1	19,400	0	19,400	19,400	
	SUBTOTAL			19,400	0	19,400	19,400	
OK-02-11 SHARTEL TOWERS	ENGINEER FEES TO WEATHERIZE WINDOWS TO STOP LEAKS	1430	100.00%	0	0	0	0	PROBLEM SOLVED WITHOUT USE OF ENGINEER
	INSTALL DEADBOLTS	1460	100.00%	20,000	0	20,000	20,000	
	SHOWER GRAB BARS	1460	100.00%	22,096	0	22,096	22,096	
	WINDOW WEATHERIZATION	1460	100.00%	0	0	0	0	WORK DONE UNDER ENERGY CONTRACT.
	SUBTOTAL			42,096	0	42,096	42,096	
OK-02-12 AMBASSADOR COURTS	ENGINEER FEES FOR GEOTHERMAL INSTALLATION & HOT WATER TANK REPLACEMENT	1430	100.00%	15,950	0	15,950	15,678	
	GEOTHERMAL	1460		0	436,266	436,266	392,639	
	SUBTOTAL			15,950	436,266	452,216	408,317	
OK-02-13 SOONER HAVEN	MODERNIZATION OF 21 UNITS	1460	21	269,934	0	269,934	269,934	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	SUBTOTAL			269,934	0	269,934	269,934	
OK-02-15 LOUIS F DANFORTH SR CENTER	ARCHITECT FEES TO REPLACE EXISTING RETAINING WALL AND INSTALL NEW LANDSCAPING	1430	100.00%	4,000	0	4,000	4,000	
	INSTALL 5 HANDRAILS IN TRASHROOMS	1470	5	730	0	730	730	
	SUBTOTAL			4,730	0	4,730	4,730	
OK-02-25 WYATT F JELTZ SR CR	ARCHITECT FEES TO MODERNIZE COMMUNITY CENTER FOR ADULT DAYCARE PROGRAM	1430	100.00%	25,000	0	25,000	23,500	
	COMMUNITY CENTER MODERNIZATION FOR ADULT DAY CARE PROGRAM	1470	100.00%	300,000	-300,000	0	0	EXPEDITED TO 2005 FUNDS TRANSFERED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			325,000	-300,000	25,000	23,500	
OK-02-29 HILLCREST SR CITIZEN CTR	ENGINEER FEES FOR REPLACEMENT OF GAS CHILLER, INSULATION OF PIPES & REPLACEMENT OF FAN COILS	1430	100.00%	22,800	0	22,800	22,572	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	REPLACE GAS CHILLER INSULATE PIPES & REPLACE FAN COILS	1460	100.00%	500,000	0	500,000	426,284	
	SUBTOTAL			522,800	0	522,800	448,856	
OK-02-30 CANDLE LAKE SR CR	ENGINEER FEES FOR ELEVATOR MODERNIZATION	1430	100.00%	16,260	-3,800	12,460	4,835	
	ENGINEER FEES TO REPLACE MAIN PLUMBING LINES UNDER 1ST FLOOR	1430	100.00%	3,500	0	3,500	3,500	
	ELEVATOR MODERNIZATION	1460	100.00%	327,386	0	327,386	181,957	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	UPDATE BATHROOM SINKS & FAUCETS	1460	100.00%	19,200	0	19,200	19,200	
	INSTALL FRENCH DOORS & REPLACE BEDROOM WINDOWS	1460	100.00%	148,729	0	148,729	148,729	
	REPLACE MAIN PLUMBING LINES UNDER 1ST FLOOR	1460	100.00%	31,450	0	31,450	31,450	
	SUBTOTAL			546,525	-3,800	542,725	389,671	
	GRAND TOTALS			4,429,289	1	4,429,289	4,111,129	

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Development Number/Name	All Funds Oblg. (Qtr. End. Dt.)			All Funds Expd. (Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Act1(1)	Original	Rvisd(1)	Act1(2)	
OK-02-00 HA-WIDE	09/07/06		09/07/06	09/06/08			
OK-02-01 WILL ROGERS CT	09/07/06		03/31/05	09/06/08		07/07/05	
OK-02-03 SCATTERED SITES	09/07/06		11/03/05	09/07/08		12/21/05	
OK-02-04 MARIE MCGUIRE PLAZA	09/07/06		06/30/05	09/06/08		11/15/05	
OK-02-07 OAK GROVE	09/07/06		06/30/05	09/06/08			
OK-02-08 TOWERS APTS	09/07/06		09/07/06	09/06/08			
OK-02-09 CLASSEN CENTER	09/07/06		03/31/05	09/06/08		06/07/05	
OK-02-11 SHARTEL TOWERS	09/07/06		09/15/05	09/06/08		03/07/06	
OK-02-12 AMBASSADOR COURTS	09/07/06		12/31/04	09/06/08			
OK-02-13 SOONER HAVEN	09/07/06		02/21/06	09/06/08		04/05/07	
OK-02-15 LOUIS F DANFORTH SR CENTER	09/07/06		01/05/06	09/06/08		02/14/07	
OK-02-25 WYATT F JELTZ SR CR	09/07/06		09/07/06	09/06/08			
OK-02-29 HILLCREST SR CITIZEN CTR	09/07/06		09/07/06	09/06/08			
OK-02-30 CANDLE LAKE SR CR	09/07/06		09/07/06	09/06/08			

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HA/IHA Name Capital Fund Number FFY of Grant Approval

 OKLAHOMA CITY HOUSING AUTHORITY OK56P2501-05 2005

___ Original Annual Statement ___ Reserve for ___ Revised Annual Statement/ ___X_ Performance and Evaluation Report
 Disasters/Emergencies Revision# for Program Year Ending 06/30/07

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CF Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 19)	333,688	-74,500	129,256	91,417
3	1408 Management Improvement	832,239	0	815,239	815,239
4	1410 Administration	309,692	14	309,706	276,442
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	1,100	0
7	1430 Fees & Costs	239,058	-14	215,645	202,890
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	97,685	-18,430	79,255	79,255
10	1460 Dwelling Structures	2,403,334	-319,041	1,716,249	1,695,780
11	1465.1 Dwelling Equipment - Nonexpendable	49,294	0	49,294	49,294
12	1470 Nondwelling Structures	93,135	407,986	501,121	271,021
13	1475 Nondwelling Equipment	214,760	3,985	188,171	186,882
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 19)	0	0	0	0
19	Amt of Annual Grant (Sum of lines 2 - 18)	4,572,885	0	4,005,036	3,668,220
20	Amt of line 19 Related to LBP Activities	60,000	-2,269	50,188	50,188
21	Amt of line 19 Related to Section 504 Compliance	209,810	1,895	151,705	148,905
22	Amt of line 19 Related to Security	292,959	1,225	284,104	284,104
23	Amt of line 19 Related to Energy Consrvatn Measures	1,887,681	-674,621	905,148	883,578

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expndd(2)	
OK-02-00 HA-WIDE	OPERATING BUDGET	1406	100.00%	333,688	-74,500	129,256	91,417	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
1 b.	SECURITY SALARIES	1408	7	239,796	-20,548	219,248	219,248	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
1 c.	SECURITY EBC	1408	7	43,163	20,548	63,711	63,711	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
1 d.	COMPUTER SOFTWARE	1408	100.00%	20,000	0	3,000	3,000	
1 e.	STAFF TRAINING	1408	100.00%	15,000	0	15,000	15,000	
1 f.	REHAB SALARIES	1408	8	233,110	0	233,110	233,110	
1 g.	REHAB EBC	1408	8	51,170	0	51,170	51,170	
1 h.	SENIOR LUNCH PROGRAM	1408	100.00%	230,000	0	230,000	230,000	
	NONTECHNICAL SALARIES	1410	9	93,440	0	93,440	93,440	
	TECHNICAL SALARIES	1410	10	60,000	0	60,000	60,000	
	EMPLOYEE BENEFIT CONTRIBUTION (EBC)	1410	19	153,252	0	153,252	119,989	
	ADVERTISING COSTS	1410	100.00%	3,000	14	3,014	3,014	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	LIQUIDATED DAMAGES	1415		0	0	1,100	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	ARCHITECT & ENGINEER MISC	1430	100.00%	47,950	-14	33,857	27,202	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	ENGINEER TO REVIEW TRASH CHUTES	1430	100.00%	8,250	0	8,250	8,250	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	ASBESTOS & LBP TESTING	1430	5	5,000	0	2,588	2,588	
	INSPECTION SERVICES SALARY - TWO INCLUDES EBC	1430	2	115,558	0	115,558	115,558	
	REPRODUCTION ARCH & ENG MATERIAL	1430	100.00%	2,000	0	92	92	
	REPAIR/REPLACE UTILITY LINES	1450	4	20,000	-4,621	15,379	15,379	OKLA 2-6, 1 UNIT OKLA 2-13, 1 UNIT OKLA 2-34, 1 UNIT OKLA 2-36, 1 UNIT FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	LANDSCAPE IMPROVEMENT & TREE REMOVAL	1450	2	10,000	-3,998	6,002	6,002	OKLA 2-1, 2 UNITS FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
	CONCRETE & PARKING LOT REPAIRS	1450	5	35,000	1,469	36,469	36,469	CNTRL OFFICE CURB/RAMP OKLA 2-1, 3 UNITS OKLA 2-6, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	FENCE REPAIR/REPLACEMENT	1450	5	11,705	-11,280	425	425	WORK DONE IN CONJUNCTION WITH UNIT MODERNIZATION FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	A/C INSTALLATION	1460	5	0	6,199	6,199	6,199	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	INSTALLATION OF FIRE SUPPRESSION SYSTEM	1460	1	0	0	0	0	NO UNITS REQUIRED A SUPPRESSION SYSTEM IN 2005 MODERNIZATION FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	REPLACE BATHTUBS	1460	17	22,468	4,245	26,713	26,713	OKLA 2-1, 2 UNITS OKLA 2-3, 1 UNIT OKLA 2-8, 1 UNIT OKLA 2-11, 2 UNITS OKLA 2-13, 1 UNIT OKLA 2-18, 4 UNITS OKLA 2-29, 4 UNITS OKLA 2-34, 1 UNIT OKLA 2-36, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	TERMITE TREATMENTS	1460	20	14,002	3,035	17,037	17,037	OKLA 2-6, 1 UNIT OKLA 2-7, 4 UNITS OKLA 2-12, 2 UNITS OKLA 2-14, 1 UNIT OKLA 2-30, 12 UNITS FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	INTERIOR MODERNIZATION OF THE UNITS	1460	14	111,079	254,370	365,449	366,549	OKLA 2-3, 2 UNITS OKLA 2-6, 2 UNITS OKLA 2-7, 4 UNITS OKLA 2-12, 3 UNITS OKLA 2-22, 1 UNIT OKLA 2-25, 1 UNIT OKLA 2-34, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	MASTERMETER LINE SURVEYS	1460	100.00%	13,593	-3,923	9,670	9,670	WORK COMPLETED FOR THIS YEAR AND EXCESS FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	EXTERIOR IMPROVE I.E. STEM WALLS,EXT WINDOWS,DOORS,BRICK TUCKPOINTING, STORM WINDOWS & DOORS,SEC SCREENS, ETC. UP TO BUT NOT LIMITED TO.	1460	1	10,000	17,045	27,045	27,045	2-4, 1ST FLOOR STAIRWELL DOOR FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	EXTERIOR SIDING	1460	3	0	13,300	13,300	13,300	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	FLOOR TILE REPAIR/REPLACEMENT	1460	23	62,346	43,421	105,767	105,767	OKLA 2-3, 7 UNITS OKLA 2-7, 3 UNITS OKLA 2-11, 1 UNIT OKLA 2-12, 5 UNITS OKLA 2-13, 2 UNITS OKLA 2-14, 1 UNIT OKLA 2-22, 1 UNIT OKLA 2-25, 2 UNITS OKLA 2-29, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
ROOF REPAIR/REPLACEMENT		1460	19	35,568	19,286	54,854	54,854	OKLA 2-3, 16 UNITS OKLA 2-6, 1 UNIT OKLA 2-14, 2 UNITS FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
MOTION DETECTOR - CENTRAL OFFICE		1470	100.00%	15,000	0	15,000	15,000	
COMPUTER EQUIPMENT		1475	100.00%	20,000	0	20,000	20,000	
BULLETPROOF VESTS		1475	7	5,000	650	1,070	1,070	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
REPAIR/REPLACE SECURITY RADIOS		1475	5	5,000	575	75	75	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
MAINTENANCE TOOLS		1475	100.00%	10,000	0	7,217	5,927	
GROUNDS EQUIPMENT		1475	100.00%	13,391	0	6,456	6,456	
REPAIR/REPLACE MAINT. RADIOS		1475	100.00%	6,000	3,060	1,960	1,960	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
LOBBY FURNISHINGS		1475	100.00%	7,000	0	7,000	7,000	
PICKUP TRUCKS FOR REHAB		1475	4	81,609	0	81,609	81,609	
CONTINGENCY		1502	100.00%	0	0	0	0	FUNDS TRANSFERRED TO INTERIOR MOD & BATHTUB REPLACEMENT

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
SUBTOTAL				2,163,138	268,333	2,240,340	2,161,293	
OK-02-03 SCATTERED SITES	ACCESS COVERS FOR CRAWL SPACES	1460	100.00%	9,587	-1,450	8,137	8,137	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	FENCE REPAIRS/REPLACEMENT	1460		20,000	426	20,426	20,426	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
SUBTOTAL				29,587	-1,024	28,563	28,563	
OK-02-04 MARIE MCGUIRE PLAZA	ENGINEERING SERVICE - REPLACEMENT OF WINDOWS	1430	100.00%	37,000	0	37,000	37,000	
	REPLACE WINDOWS	1460	100.00%	800,000	-242,999	249,088	233,393	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
SUBTOTAL				837,000	-242,999	286,088	270,393	
OK-02-07 OAK GROVE	LBP TESTING	1430	100.00%	5,000	0	0	0	
	ENCAPSULATE LBP IN BREEZEWAYS OF 2-STORY BLDGS.	1460	100.00%	50,000	-2,269	47,600	47,600	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
SUBTOTAL				55,000	-2,269	47,600	47,600	
OK-02-08 TOWERS APTS	UPDATE SUNDECK	1470		0	174,500	174,500	0	

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	BOILER PARTS	1475	100.00%	10,000	0	6,325	6,325	
	GENERATOR	1475	1	18,760	0	18,760	18,760	
	SUBTOTAL			28,760	174,500	199,585	25,085	
OK-02-12 AMBASSADOR COURTS	INSTALLATION OF GEOTHERMAL UNITS PHASE I	1460	50.00%	1,050,681	-431,622	619,059	613,186	FUNDS TRANSFERED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			1,050,681	-431,622	619,059	613,186	
OK-02-13 SOONER HAVEN	REPLACE ASPHALT & CONCRETE ON APPROACHES TO DUMPSTER PADS	1450	100.00%	20,980	0	20,980	20,980	
	MODERNIZATION OF UNITS	1460	10	144,010	1,895	145,905	145,905	FUNDS TRANSFERED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			164,990	1,895	166,885	166,885	
OK-02-14 FRED FACTORY GARDENS	ARCHITECT FEES TO DESIGN 3 UNITS FOR HANDICAP ACCESSIBILITY	1430	100.00%	5,800	0	5,800	3,000	
	MODERNIZE 3 UNITS TO PROVIDE HANDICAP ACCESSIBILITY	1460	3	60,000	0	0	0	
	SUBTOTAL			65,800	0	5,800	3,000	

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
OK-02-15 LOUIS F DANFORTH SR CENTER	ARCH SERVICES TO DESIGN RETAINING WALL & PROVIDE LANDSCAPING	1430	100.00%	12,500	0	12,500	9,200	
	SUBTOTAL			12,500	0	12,500	9,200	
OK-02-18 ANDREWS SQUARE	GENERATOR	1475	1	19,100	0	19,100	19,100	
	SUBTOTAL			19,100	0	19,100	19,100	
OK-02-23 REDING SR CR	REPLACE LAUNDRY AREA WOODEN PAVILION	1470	5	78,135	-68,147	9,988	9,988	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			78,135	-68,147	9,988	9,988	
OK-02-25 WYATT F JELTZ SR CR	ADULT DAYCARE	1470		0	301,633	301,633	246,033	FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	GENERATOR	1475	1	18,900	-300	18,600	18,600	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	SUBTOTAL			18,900	301,333	320,233	264,633	
OK-02-30 CANDLE LAKE SR CR	RANGES & REFRIGERATORS	1465	100.00%	49,294	0	49,294	49,294	
	SUBTOTAL			49,294	0	49,294	49,294	

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
GRAND TOTALS				4,572,885	0	4,005,036	3,668,220	

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Development Number/Name	All Funds Oblg. (Qtr. End. Dt.)			All Funds Expd. (Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Act1(1)	Original	Rvisd(1)	Act1(2)	
OK-02-00 HA-WIDE							
1 b.	08/17/07		10/31/05	08/17/09		01/31/07	
1 c.	08/17/07		10/31/05	08/17/09		10/31/06	
1 d.	08/17/07		08/14/07	08/17/09			
1 e.	08/17/07		07/05/07	08/17/09		07/05/07	
1 f.	08/17/07		10/31/05	08/17/09		11/28/06	
1 g.	08/17/07		10/31/05	08/17/09		12/28/06	
1 h.	08/17/07		03/31/06	08/17/09		03/31/07	
OK-02-03 SCATTERED SITES	08/17/07		08/17/07	08/17/09		12/22/06	
OK-02-04 MARIE MCGUIRE PLAZA	08/17/07		08/17/07	08/17/09			
OK-02-07 OAK GROVE	08/17/07		08/17/07	08/17/09			
OK-02-08 TOWERS APTS	08/17/07		08/17/07	08/17/09			
OK-02-12 AMBASSADOR COURTS	08/17/07		08/17/07	08/17/09			
OK-02-13 SOONER HAVEN	08/17/07		06/16/06	08/17/09		04/05/07	
OK-02-14 FRED FACTORY GARDENS	08/17/07		08/17/07	08/17/09			
OK-02-15 LOUIS F DANFORTH SR CENTER	08/17/07		08/17/07	08/17/09			

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Development Number/Name	All Funds Oblg.(Qtr. End. Dt.)			All Funds Expd.(Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Act1(1)	Original	Rvisd(1)	Act1(2)	
OK-02-18 ANDREWS SQUARE	08/17/07		05/19/06	08/17/09		07/17/06	
OK-02-23 REDING SR CR	08/17/07		08/17/07	08/17/09		08/04/06	
OK-02-25 WYATT F JELTZ SR CR	08/17/07		08/17/07	08/17/09			
OK-02-30 CANDLE LAKE SR CR	08/17/07		12/05/05	08/17/09		02/23/06	

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HA/IHA Name Capital Fund Number FFY of Grant Approval
 OLAHOMA CITY HOUSING AUTHORITY OK56P0250106 2006

___ Original Annual Statement ___ Reserve for ___ Revised Annual Statement/ ___X_ Performance and Evaluation Report
 Disasters/Emergencies Revision# for Program Year Ending 06/30/07

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CF Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 19)	300,000	-56,635	0	0
3	1408 Management Improvement	841,576	0	808,461	488,174
4	1410 Administration	412,922	0	411,157	136,311
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	-3,430	-3,430
7	1430 Fees & Costs	328,105	0	173,355	67,040
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	135,000	-36,441	22,937	14,412
10	1460 Dwelling Structures	2,410,365	76,095	469,809	389,091
11	1465.1 Dwelling Equipment - Nonexpendable	70,000	0	19,780	19,780
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	235,000	16,981	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 19)	0	0	0	0
19	Amt of Annual Grant (Sum of lines 2 - 18)	4,732,968	0	1,902,069	1,111,378
20	Amt of line 19 Related to LBP Activities	2,000	0	0	0
21	Amt of line 19 Related to Section 504 Compliance	196,000	56,635	0	0
22	Amt of line 19 Related to Security	307,296	9,881	307,296	174,435
23	Amt of line 19 Related to Energy Consrvatn Measures	1,415,205	181,689	0	0

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
000 HA-WIDE	OPERATING BUDGET	1406	100.00%	300,000	-56,635	0	0	
1 b.	SECURITY SALARIES FOR 7 GUARDS	1408	7	239,796	0	239,796	133,779	EXPEDITE FROM 2005 FUNDS TRANSFERED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
1 c.	EMPLOYEE BENEFITS FOR 7 GUARDS	1408	7	67,500	0	67,500	40,656	
1 d.	SENIOR LUNCH PROGRAM	1408	7	210,000	0	210,000	76,810	
1 e.	COMPUTER SOFTWARE	1408	100.00%	25,000	0	0	0	
1 f.	STAFF TRAINING	1408	100.00%	15,000	0	6,885	6,885	
1 g.	30% REHAB SALARIES FOR 8 PERSONNEL	1408	8.00%	233,110	0	233,110	194,395	
1 h.	30% OF 8 REHAB PERSONNEL EMPLOYEE BENEFITS	1408	8.00%	51,170	0	51,170	35,648	
	NONTECHNICAL SALARIES FOR 9 PERSONNEL	1410	9	176,859	0	176,859	17,320	
	TECHNICAL SALARIES FOR 10 PERSONNEL	1410	10	130,250	0	130,250	117,799	
	EMPLOYEE BENEFITS FOR 19 PERSONNEL	1410	19	102,813	0	102,813	0	
	ADVERTISING COSTS FOR INVITATION TO BID	1410	100.00%	3,000	0	1,235	1,192	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	LIQUIDATED DAMAGES	1415		0	0	-3,430	-3,430	
	MISC DESIGN FEES FOR ARCHITECTS & ENGINEERS	1430	100.00%	20,000	0	0	0	
	ASBESTOS & LBP TESTING	1430	100.00%	2,000	0	0	0	
	MASTERMETERING REQUIREMENTS	1430	100.00%	8,750	0	0	0	
	SALARIES FOR 5 INSPECTORS	1430	5	173,355	0	173,355	67,040	
	REPRODUCTION COSTS FOR ADDITIONAL MATERIAL FROM ARCHITECT & ENGINEER	1430	100.00%	1,000	0	0	0	
	REPAIR/REPLACE UTILITY LINES	1450	1	20,000	-17,502	2,498	2,498	OKLA 2-12, 1 UNIT FUNDS TRANSFERED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	LANDSCAPE IMPROVEMENTS & TREE REMOVAL	1450	8	10,000	4,439	14,439	6,289	CENTRAL OFFICE OKLA 2-1, 1 UNIT OKLA 2-3, 2 UNITS OKLA 2-6, 1 UNIT OKLA 2-7, 1 UNIT OKLA 2-21, 1 UNIT OKLA 2-22, 1 UNIT FUNDS TRANSFERED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	CONCRETE & PARKING LOT REPAIRS	1450	4	20,000	-14,000	6,000	5,625	OKLA 2-4, 2 SITES OKLA 2-9 OKLA 2-18 FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	FENCE REPAIRS/REPLACEMENT	1450	5	15,000	-9,378	0	0	FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPLACE BATH TUBS & SHOWERS	1460	15	20,000	2,505	22,505	18,355	OKLA 2-1, 4 UNITS OKLA 2-3, 1 UNIT OKLA 2-6, 1 UNIT OKLA 2-9, 3 UNITS OKLA 2-11, 1 UNIT OKLA 2-12, 2 UNITS OKLA 2-18, 1 UNIT OKLA 2-32, 1 UNIT OKLA 2-34, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	TREAT FOR TERMITES	1460	5	15,000	6,864	15,962	8,034	OKLA 2-3, 1 UNIT OKLA 2-7, 1 UNIT OKLA 2-18, 1 UNIT OKLA 2-23, 1 UNIT OKLA 2-36, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	EXTERIOR IMPROVEMENTS: STEM WALLS, WINDOWS, DOORS, BRICK WORK, STORM WINDOWS & DOORS, SECURITY SCREENS, ETC.	1460	10	10,000	6,694	16,694	11,256	OKLA 2-3, 3 UNITS OKLA 2-7, 1 UNIT OKLA 2-15, 1 UNIT OKLA 2-18, 1 UNIT OKLA 2-29, 1 UNIT OKLA 2-33, 2 UNITS OKLA 2-38, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALL
	INTERIOR IMPROVEMENTS AS NECESSARY TO MODERNIZE & MAKE-READY UNITS FOR NEW LEASES	1460	52	303,160	0	285,958	239,948	OKLA 2-1, 3 UNITS OKLA 2-3, 9 UNITS OKLA 2-7, 11 UNITS OKLA 2-8, 2 UNITS OKLA 2-9, 1 UNIT OKLA 2-11, 1 UNIT OKLA 2-12, 8 UNITS OKLA 2-13, 3 UNITS OKLA 2-14, 3 UNITS OKLA 2-18, 1 UNIT OKLA 2-22, 2 UNITS OKLA 2-25, 2 UNITS OKLA 2-29, 1 UNIT OKLA 2-32, 2 UNITS OKLA 2-33, 2 UNITS OKLA 2-36, 1 UNIT
	REPAIR/REPLACE VINYL SIDING	1460	1	15,000	-3,718	8,859	8,859	OKLA 2-6, 1 UNIT FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Obligtd(2)	Expnded(2)	
	REPAIR/REPLACE FLOOR TILE	1460	38	50,000	19,959	69,959	64,494	OKLA 2-1, 4 UNITS OKLA 2-3, 6 UNITS OKLA 2-4, 1 UNIT OKLA 2-7, 15 UNITS OKLA 2-8, 2 UNITS OKLA 2-9, 2 UNITS OKLA 2-14, 2 UNITS OKLA 2-18, 1 UNIT OKLA 2-21, 1 UNIT OKLA 2-23, 2 UNITS OKLA 2-25, 3 UNITS OKLA 2-29, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	REPAIR/REPLACE ROOFS	1460	11	20,000	7,173	27,173	15,445	OKLA 2-3, 3 UNITS OKLA 2-6, 2 UNITS OKLA 2-7, 1 UNIT OKLA 2-12, 1 UNIT OKLA 2-14, 1 UNIT OKLA 2-21, 1 UNIT OKLA 2-25, 1 UNIT OKLA 2-34, 1 UNIT FUNDS TRANSFERRED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	STABILIZE FOUNDATIONS	1460	1	15,000	-1,406	4,000	4,000	OKLA 2-7, 1 UNIT FUNDS TRANSFERRED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	COMPUTER EQUIPMENT	1475	100.00%	85,000	0	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expndd(2)	
	UPDATE MAINTENANCE/TECHNICAL SERVICE COMMUNICATION SYSTEMS	1475	100.00%	30,000	0	0	0	
	SECURITY VESTS	1475	100.00%	0	4,580	0	0	
	SECURITY RADIOS	1475	100.00%	0	5,301	0	0	
	MAINTENANCE TOOLS	1475	100.00%	10,000	0	0	0	
	GROUNDS EQUIPMENT	1475	100.00%	15,000	0	0	0	
	MAINTENANCE RADIOS	1475	100.00%	0	7,100	0	0	FUNDS TRANSFERED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	LOBBY FURNISHINGS & AMENITIES	1475	100.00%	7,000	0	0	0	
	SUBTOTAL			2,419,763	-38,024	1,863,589	1,072,898	
201 WILL ROGERS CT	INSTALL BATHTUB LINERS IN 15 UNITS	1460		15	18,000	700	18,700	18,700 FUNDS TRANSFERED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL				18,000	700	18,700	18,700
204 MARIE MCGUIRE PLAZA	GENERATOR	1475	100.00%		22,000	0	0	0
	SUBTOTAL				22,000	0	0	0

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
207 OAK GROVE	CONVERT 8 UNITS TO HANDICAP ASSESSIBLE UNITS	1460	8	168,000	0	0	0	
	SUBTOTAL			168,000	0	0	0	
208 TOWERS APTS	ENGINEER FEES TO UPDATE MECHANICAL, PLUMBING & ELECTRICAL SYSTEMS	1430	100.00%	75,000	0	0	0	
	SUBTOTAL			75,000	0	0	0	
209 CLASSEN CENTER	GENERATOR	1475	100.00%	22,000	0	0	0	
	SUBTOTAL			22,000	0	0	0	
212 AMBASSADOR COURTS	ENGINEERING FEES TO UPDATE PLANS & SPECIFICATIONS FOR PHASE II OF GEOTHERMAL INSTALLATION	1430	100.00%	20,000	0	0	0	
	ARCHITECT FEES TO CONVERT 14 UNITS & PROVIDE HANDICAP ASSESSIBILITY	1430	100.00%	28,000	0	0	0	
	REPAIR STORAGE BUILDINGS	1460	100.00%	201,000	-201,000	0	0	0 EXPEDITED TO 2005 CFP FUNDS TRANSFERED TO OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS

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				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	GEOTHERMAL INSTALLATION PHASE II	1460	50.00%	1,395,205	181,689	0	0	HIGH PERFORMER BONUS
	RANGES	1465	50.00%	70,000	0	19,780	19,780	
	SUBTOTAL			1,714,205	-19,311	19,780	19,780	
213 SOONER HAVEN	MODERNIZE 10 UNITS	1460	10	180,000	0	0	0	
	SUBTOTAL			180,000	0	0	0	
214 FRED FACTORY GARDENS	MODERNIZE 3 UNITS FOR HANDICAP ACCESSIBILITY	1460	3	0	56,635	0	0	EXPEDITED FROM 2005 CFP FUNDS TRANSFERED FROM OTHER WORK ITEMS TO COVER BUDGET SHORTFALLS
	SUBTOTAL			0	56,635	0	0	
215 LOUIS F DANFORTH SR CENTER	REPLACE RETAINING WALL	1450	100.00%	70,000	0	0	0	
	SUBTOTAL			70,000	0	0	0	
229 HILLCREST SR CITIZEN CTR	GENERATOR	1475	100.00%	22,000	0	0	0	
	SUBTOTAL			22,000	0	0	0	
230 CANDLE LAKE SR CR	GENERATOR	1475		22,000	0	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
SUBTOTAL				22,000	0	0	0	
GRAND TOTALS				4,732,968	0	1,902,069	1,111,378	

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Development Number/Name	All Funds Oblg.(Qtr. End. Dt.)			All Funds Expd.(Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Act1(1)	Original	Rvisd(1)	Act1(2)	
000 HA-WIDE							
1 b.	07/18/08		11/30/06	07/18/10			
1 c.	07/18/08		11/30/06	07/18/10			
1 d.	07/18/08		12/08/06	07/18/10			
1 e.	07/18/08			07/18/10			
1 f.	07/18/08			07/18/10			
1 g.	07/18/08		11/30/06	07/18/10			
1 h.	07/18/08		11/30/06	07/18/10			
201 WILL ROGERS CT	07/18/08		02/02/07	07/18/10		03/27/07	
204 MARIE MCGUIRE PLAZA	07/18/08			07/18/10			
207 OAK GROVE	07/18/08			07/18/10			
208 TOWERS APTS	07/18/08			07/18/10			
209 CLASSEN CENTER	07/18/08			07/18/10			
212 AMBASSADOR COURTS	07/18/08			07/18/10			
213 SOONER HAVEN	07/18/08			07/18/10			
214 FRED FACTORY GARDENS	07/18/08			07/18/10			
215 LOUIS F DANFORTH SR CENTER	07/18/08			07/18/10			

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Development Number/Name	All Funds Oblg.(Qtr. End. Dt.)			All Funds Expd.(Qtr. End. Dt.)			Reasons for Revised Target Dates
	Original	Rvisd(1)	Act1(1)	Original	Rvisd(1)	Act1(2)	
229 HILLCREST SR CITIZEN CTR	07/18/08			07/18/10			
230 CANDLE LAKE SR CR	07/18/08			07/18/10			

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**2007 Capital Fund Program
Voluntary Conversion Required Initial Assessment**

Standards for Identifying Developments (Title 24, Chapter 9, Part 971.3):

- 1) Be on the same or contiguous sites; (OKLA 2-1, 7, 12, 13, and 14)
- 2) Total more than 300 dwelling units; (OKLA 2-1)
- 3) Have a vacancy rate of at least ten percent for dwelling units not in funded, on-schedule modernization; (O-OKLA 2-1, Vacancy rate as of 6/30/01 is 8 units ./- 354 or 2%)

Voluntary Conversion Initial Assessments

- 1) How many of the PHA's developments are subject to the Required Initial Assessment?
0
- 2) How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?
10 - Seniors 14 - Family
24 Total (All)
- 3) How many Assessments were conducted for the PHA's covered developments?
N/A
- 4) Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessment.
N/A
- 5) If the PHA has not completed the Required Initial Assessments, describe the status of these assessments.
N/A - None of the Oklahoma City Housing Authority's developments are subject to assessment requirements.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

John H. Johnson, Executive Director

Date



**Section 8
Homeownership
Capacity Statement**

The Oklahoma City Housing Authority will make available, on a limited basis, to participants in the Section 8 Housing Choice Voucher Program the option of Section 8 Homeownership. The Homeownership option is used to assist a family residing in a home purchased or owned by one or more family members.

The Authority for many years has been an active partner in Homeownership Programs geared toward low-income families. The Authority has participated in Homeownership Buyer Education Programs, housing counseling and is an active member of the Oklahoma City Homeownership Partnership. The Authority has a successful Section 8 Family Self-Sufficiency Program with 75 slots.

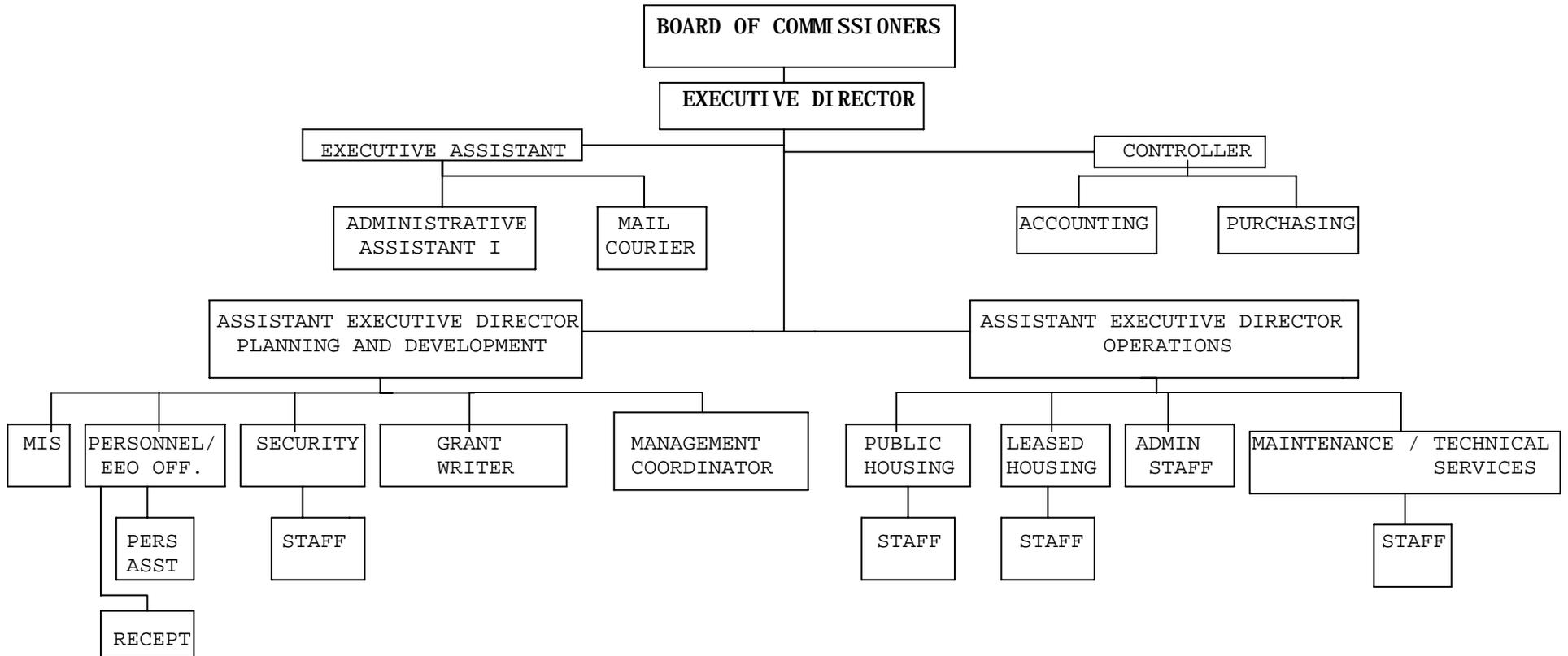
The Program Coordinating Committee for the Family Self-Sufficiency Program is comprised of other agencies that deal primarily with issues related to Homeownership. Included but not limited to, are Consumer Credit Counseling, Neighborhood Housing Services, Habitat for Humanity for Central Oklahoma, etc.

The Oklahoma City Housing Authority believes it has the capacity and will continue to work toward acquiring additional capacity to successfully operate a Section 8 Homeownership Program.

Follow Up Plan - Resident Assessment Survey

The 2006 Resident Satisfaction Survey has not been administered by the Department of Housing and Urban Development. As of July 31, 2007, the timeframe has yet to be determined.

OKLAHOMA CITY HOUSING AUTHORITY FUNCTIONAL CHART



Violence Against Women Act of 2005

"The Authority does comply with the Violence Against Women Act and Department of Justice Reauthorization Act of 2005 which prohibits the eviction of, and removal of, certain persons living in Section 8-assisted or public housing if the asserted grounds for such action is an instance of domestic violence, dating violence, sexual assault, or stalking."

Section 601 - Addressing the Housing Needs of Victims of Domestic Violence, Dating Violence, Sexual Assault, and Stalking

PURPOSE.

``The purpose of this subtitle is to reduce domestic violence, dating violence, sexual assault, and stalking, and to prevent homelessness by-

``(1) protecting the safety of victims of domestic violence, dating violence, sexual assault, and stalking who reside in homeless shelters, public housing, assisted housing, tribally designated housing, or other emergency, transitional, permanent, or affordable housing, and ensuring that such victims have meaningful access to the criminal justice system without jeopardizing such housing;

``(2) creating long-term housing solutions that develop communities and provide sustainable living solutions for victims of domestic violence, dating violence, sexual assault, and stalking;

``(3) building collaborations among victim service providers, homeless service providers, housing providers, and housing agencies to provide appropriate services, interventions, and training to address the housing needs of victims of domestic violence, dating violence, sexual assault, and stalking; and

``(4) enabling public and assisted housing agencies, tribally designated housing entities, private landlords, property management companies, and other housing providers and agencies to respond appropriately to domestic violence, dating violence, sexual assault, and stalking, while maintaining a safe environment for all housing residents.

Management Fee Schedule

The Oklahoma City Housing Authority subscribes to the thesis that Public Housing Authorities need NOT convert to Asset Management prior to 2011 as stated in the Operating Fund Rule. We strongly believe this statement allows all PHAs to wait until 2011 to establish approved reasonable Management Fee Schedules. However, HUD in guidance has stated PHAs must be held to rigid fee schedules beginning in Fiscal Year 2009. The Oklahoma City Housing Authority's 2009 Fiscal Year begins January 1, 2009. We disagree with this guidance and appreciate current efforts designed to grant two additional years to comply.

The Oklahoma City Housing Authority began conversion to Project Based Management in 2007. We are currently in a learning process in all areas of Project Based Management - including reasonable fees. We do not believe HUD's proposed fees are reasonable. They must be higher. However, we are still interpreting the establishment of fees.

At this time the Oklahoma City Housing Authority has not established a reasonable Management Fee Schedule. We agree to work toward establishment and if required publish a schedule in the 2009 Plan.