

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009
Annual Plan for Federal Fiscal Year 2008
AMHA Fiscal Year 2009

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Akron Metropolitan Housing Authority **PHA Number:** OH007

PHA Fiscal Year Beginning: 07/2008

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: 4115 Number of S8 units: Number of public housing units:
 Number of S8 units: 4635

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)
The Akron Metropolitan Housing Authority is committed to building stronger neighborhoods by providing quality housing options and professional services for eligible residents of Summit County in partnership with the greater community. The AMHA is striving to be a national pacesetter among housing providers

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers: *At present, the baseline is 4404 vouchers, however; in the upcoming Plan year, the Housing Authority's baseline will increase to 4556 vouchers.*
 - Reduce public housing vacancies: *Current occupancy rate is 98.6%*
 - Leverage private or other public funds to create additional housing opportunities: *The AMHA is the sponsor of the Elizabeth Park HOPE VI project. Cascade Village North (Phase II), Cascade Village South (Phase III) and Cascade Village East West (Phase IV) have received low-income housing tax credit awards. Phase II (97 rental townhomes) construction and lease-up have been completed in 2006. Phase III (80 rental townhomes) construction started in fall 2007, to be completed in the fall 2008. The fourth and final phase (65 rental units) of the HOPE VI project is expected to start construction in May 2008.*

In regards to the second HOPE VI project underway, Edgewood Homes, the AMHA as the master developer, secured 4% credits for the first phase (80 rental townhomes) of development in 2007. The construction started in November 2007 and will be completed in December 2008.

- Acquire or build units or developments
- Other (list below)

PHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management: (PHAS score) 94
- Improve voucher management: (SEMAP score) 97
- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
Met the requirement for the new asset management program. Stop loss provision was approved.
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing: Norton Homes disposition approved February 2008.
- Provide replacement public housing: HOPE VI Elizabeth Park Phase III and Edgewood Phases 1 and 2. Also, RHF 1 funds for the property formerly known as Wyoga Place, to reopen in the Plan year as part of Maplewood Garden.
- Provide replacement vouchers: An application will be submitted for relocation of Norton Homes residents.
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
Landlord informational meetings; quarterly newsletters published on the agency website; full-time Customer Service/Marketing Representative; orientation sessions for landlords either new to the program or considering participation
- Increase voucher payment standards
- Implement voucher homeownership program: Implemented 7/2004 with 20 HCVP Homeowners as of December 2007. Program on-going.
- Implement public housing or other homeownership programs:
HOPE VI Section 24/9 homeownership efforts underway in both Elizabeth Park (a.k.a. Cascade Village) and Edgewood Homes (a.k.a. Edgewood Village) HOPE VI projects.
Public Housing Section 32 Homeownership Plan was approved October 2007. Program on-going.
- Implement public housing site-based waiting lists:

Elizabeth Park HOPE VI (Cascade Village). Edgewood Village tentative for May 2008.

- Convert public housing to vouchers: 170 vouchers to be requested for Norton Homes
- Other: (list below)
Edgewood and Cascade Village public housing units

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments: Housing Placement will adhere and implement De-concentration Policy. Three developments were identified.
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: Same as above, two developments were identified.
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities and affordable assisted living)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)
Successfully implement HOPE VI CSS Plans: Edgewood Village CSS Plan was approved in 2006. Supportive services and referrals have been provided to residents. At present, the caseload size is 91 persons. Public Housing FSS Program operating at 93% capacity while promoting FSS, IDA, The Job Center, Housing Counseling, and other supportive services to move families to self sufficiency.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: [Affirmatively Furthering Fair Housing is updated and executed annually by the Executive Director of the Housing Authority.](#)
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2009
FFY 2008

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

- Standard Plan**
- Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Akron Metropolitan Housing Authority will continue efforts to develop new housing options through the development and re-engineering of housing stock and through initiatives geared toward provision of services for clients. Examples of the objectives related to new housing options include HOPE VI activities, with the completion of the expenditure of HOPE VI funds at Cascade Village (formerly Elizabeth Park) and the initial occupancy of the first phase at Edgewood Village (formerly Edgewood Homes) during the Plan year. Forty-five units will be added to the public housing stock with the completion of the renovation of market-rate units (formerly known as Wyoga Place) using Replacement Housing Factor funds. The disposition of the public housing property known as Norton Homes approved in FYE 2008 will lead to the expenditure of funds in the new Plan year for acquisition and/or construction of new affordable housing units and the relocation of residents. Homeownership programs for public housing (implementation 2007) and the Housing Choice Voucher Program (implementation 2004) are in place. Despite a crisis in the real estate market, homeownership programs specific to the two HOPE VI initiatives are also in process to expand housing options.

An example of an objective to expand services includes the planned project-basing of Housing Choice Vouchers for units linked to the provision of supportive services. Project-basing of vouchers will also be used to facilitate the development of new housing choices as identified by the AMHA. A significant expansion of the Administrative Plan has been included to provide the framework for project-basing.

The Capital Fund grant program anticipates \$10,000,000 in expenditures this year, with a major emphasis on the total comprehensive renovation of both the Lauer Building and Saferstein Towers II.

Up-dates to the Admissions and Continued Occupancy Policy (ACOP) and the Housing Choice Voucher Program (HCVP) Administrative Plan have been made. Recaps are attached.

Public Review and Comment: The Plan was presented to the Resident Advisory Board (R.A.B.) in January 2008. No comments were received. However, the R.A.B. signed a petition in support of the Plan. The public comment period was February 4 through the public hearing date of March 20, 2008. During the comment period, meetings were held with attorneys from Community Legal Aid Services and comments were received from that agency as well as from Community Support Services and Tri-County Independent Living Center, Inc. Comments were either incorporated or discussed with submitting parties to reach agreement on process or position.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Note: The AMHA is a high performing Housing Authority and elects not to provide data where HUD indicates it is permissible to skip submission.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments: See Page 47

- Admissions Policy for Deconcentration **OH007a01.doc**
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of Resident Advisory Board Members **OH007b01.doc**
- List of Resident Board Member **OH007d02.doc**
- Community Service Description of Implementation
- Information on Pet Policy
- Section 8 Homeownership Capacity Statement, if applicable
- Description of Homeownership Programs, if applicable

Optional Attachments:

- PHA Management Organizational Chart
- FY 2005 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	2. Documentation of the required deconcentration and income mixing analysis	
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
AMHA Website	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	34,710	4	1	3	N/A	1	3
Income >30% but <=50% of AMI	13,884	3	1	3	N/A	1	3
Income >50% but <80% of AMI	46,280	2	1	2	N/A	1	2
Elderly	10,644	2	1	2	N/A	1	2
Families with * Disabilities	78,370	2	N/A	N/A	3	N/A	1
White	198,174	2	1	2	N/A	1	1
Black/African American	28,957	3	2	3	N/A	1	1
American Indian	2,666	2	1	2	N/A	1	1
Asian	1,603	3	1	3	N/A	1	1

* The figure indicates total number of population, not families, with any disability (sensory, physical and mental) based on 2006 American Community Survey.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

Consolidated Plan of the Jurisdiction/s *2008 Annual Consolidated Action Plan of City of Akron/ 2005-2009 Consolidated Plan of City of Akron*

Indicate year: 2008

U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset: 2000 CHAS Data

American Housing Survey data Indicate year:

Other housing market study: Analysis of the Akron, Ohio Housing Market.

Published by U.S. Department of Housing and Urban Development – Economic Research. Indicate year: 2005

Other sources: (list and indicate year of information)

2006 American Community Survey.

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	3260		
Extremely low income <=30% AMI	2838	86.99%	
Very low income (>30% but <=50% AMI)	394	12.05%	
Low income (>50% but <80% AMI)	28	.85%	
Families with children	2201	67.5%	
Elderly families	1059	32.5%	
Families with Disabilities	474	14.5%	
White	1167	35.8%	
Black/African American	2074	63.6%	
American Indian	1	.003%	
Asian	18	.005%	
Characteristics by Bedroom Size (Public Housing Only)	N/A		
1BR			
2 BR			

Housing Needs of Families on the Waiting List			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1557		
Extremely low income <=30% AMI	1341	86.06%	
Very low income (>30% but <=50% AMI)	200	12.84%	
Low income (>50% but <80% AMI)	16	1.02%	
Families with children	871	56%	
Elderly families	686	44%	
Families with Disabilities	125	8%	
White	512	32.8%	
Black/African American	1031	66%	
American Indian	1	.001%	
Asian	13	.008%	

Housing Needs of Families on the Waiting List			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	686		
2 BR	649		
3 BR	203		
4 BR	19		
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2008 grants)		
a) Public Housing Operating Fund	\$16,750,000.00	
b) Public Housing Capital Fund	\$ 8,500,000.00	
c) HOPE VI Revitalization	\$23,793,486.00	
d) HOPE VI Demolition	\$0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$25,560,000.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	\$0	
g) Resident Opportunity and Self-Sufficiency Grants	\$ 500,000.00	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
h) Community Development Block Grant	\$0	
i) HOME	\$0	
Other Federal Grants (list below)		
Family Self-Sufficiency	\$ 231,078.00	Self-Sufficiency Operations
2. Prior Year Federal Grants (unobligated funds only) (list below)		
ROSS	\$ 125,000.00	Resident Self-Sufficiency Programs
Capital	\$10,107,000.00	Capital Improvements
Housing Replacement	\$ 1,438,575.00	Development
3. Public Housing Dwelling Rental Income	\$ 6,375,000.00	Operations
4. Other income (list below)		
Excess Utilities	\$ 67,000.00	
Laundry, Antenna Leases	\$ 400,000.00	
Housing Choice Voucher Admin Fees	\$ 2,286,000.00	
4. Non-federal sources (list below)		
Total resources	\$96,133,639.00	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)
At time of application
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?
- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)
Previous residency with AMHA.
- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)
- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)
- b. Where may interested persons apply for admission to public housing?
- PHA main administrative office
- PHA development site management office
- Other (list below) Cascade Village & Edgewood Village. (Both Hope VI)
- c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**
1. How many site-based waiting lists will the PHA operate in the coming year? 2 (Edgewood Village and Cascade Village)
 2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? 1 (Edgewood Village)
 3. Yes No: May families be on more than one list simultaneously

If yes, how many lists? 2

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one) New date and time

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 30 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Involuntary Displacement of Norton Homes Residents by Government Action

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- 3** Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- 2** Homelessness
- 2** High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- 4 Veterans and veterans' families
- 5 Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 1 Other preference(s) (list below)

Involuntary Displacement of Norton Homes Residents by Government Action

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other (describe below)
- Records available upon written request.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
 - Other (list below)

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:
All vouchers issued for 120 days.

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in your jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
 Victims of reprisals or hate crimes
 Other preference(s) (list below)

Involuntary Displacement of Norton Homes Residents by Government Action.

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

- 3 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
2 Homelessness
2 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
 4 Veterans and veterans’ families
 5 Residents who live and/or work in your jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
 Victims of reprisals or hate crimes
 1 Other preference(s) (list below)
Involuntary Displacement of Norton Homes Residents by Government Action

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
 Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)
- * Meetings * Newsletters * Website

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the highest of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below: ACOP

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
- If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)
As often as necessary. Family must report all changes in income or family composition to the Housing Authority between annual reexaminations.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) N/A

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply) Not Higher

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)
0-1-2&3 Bedroom at 100% of FMR
4-5&6 Bedroom above 100% - HUD allowed AMHA to retain our higher payment standard until the 40th percentile caught up.

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
 Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
 Rent burdens of assisted families
 Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

AMHA is a High Performer PHA – Exempt

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
 A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year	Expected Turnover
---------------------	-----------------------------------------	--------------------------

	Beginning	
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

AMHA is a High Performer PHA - Exempt

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) oh007y01.xls

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)
- b. If yes to question a, select one:
- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment oh007z01.xls
- or-
- The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Elizabeth Park
2. Development (project) number: OH007-01
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

1. Development name: Edgewood Homes
2. Development (project) number: OH007-04
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

- Elizabeth Park HOPE VI
 - o The final phase (Cascade Village East/West) will involve tax credit equity and other public/private financing. Construction is planned to start in June 2008 and end in 2009. This phase is mixed finance/mixed-income rental development. Current revitalization plan calls for 16 PH (ACC) units and 49 tax credit (non-ACC) units.
- Edgewood Homes HOPE VI
 - o The second rental development phase will be financed through low income housing tax credit and other public and private funds. Planned start date of construction is May 15, 2009. This phase will have total 48 units, consisting of 23 PH (ACC) units and 25 tax credit (non-ACC) units.

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:
Contingent upon sale of Norton Homes, replacement housing will be acquired and/or constructed.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Edgewood Homes
1b. Development (project) number: OH007-04
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> <i>Ground Lease under HOPE VI mixed-finance</i>
3. Application status Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application planned for submission: <u>(1/31/2007)</u>
5. Number of units affected: 116
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Projected start date of activity: 1/31/2009 b. Projected end date of activity: 4/30/2009

Demolition/Disposition Activity Description
1a. Development name: Scattered Sites
1b. Development (project) number: OH007-59 (876 Edge Street)
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application planned for submission: <u>(6/26/2007)</u>

5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Projected start date of activity: Upon approval (2/01/2008) b. Projected end date of activity: 5/01/2008

Demolition/Disposition Activity Description
1a. Development name: Norton Homes 1b. Development (project) number: OH007-02
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 10/02/2007
5. Number of units affected: 170
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: Contingent upon sale February 2008 b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete

one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations

Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Scattered Sites 1b. Development (project) number: OH007-008
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval

<input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (09/10/2007)
5. Number of units affected: 12
6. Coverage of action: (select one)
<input checked="" type="checkbox"/> Part of the development
<input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

AMHA is a High Performer PHA – Exempt

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

AMHA is a High Performer PHA – Exempt

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

AMHA is a High Performer PHA – Exempt

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti

- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
 - Police provide crime data to housing authority staff for analysis and action
 - Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
 - Police regularly testify in and otherwise support eviction cases
 - Police regularly meet with the PHA management and residents
 - Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
 - Other activities (list below)
2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

AMHA is a High Performer PHA –Exempt

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?
- 3. Yes No: Were there any findings as the result of that audit?

4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? NA
5. Yes No: Have responses to any unresolved findings been submitted to HUD? N/A
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

AMHA is a High Performer PHA – Exempt

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment (File name)
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below:
 - Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list) Presently, the Mayor of Akron chooses the resident Board member. Appointing authorities have agreed to rotate appointments of the resident member.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: County of Summit, Ohio
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

1. Consolidated Plan jurisdiction: City of Akron, Ohio
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

1. Consolidated Plan jurisdiction: City of Barberton, Ohio
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

1. Consolidated Plan jurisdiction: City of Cuyahoga Falls, Ohio

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Violence Against Women Act (VAWA)

No applicant for public housing or Housing Choice Voucher program who has been a victim of domestic violence, dating violence, or stalking shall be denied admission into the program if they are otherwise qualified.

Criminal activity directly relating to domestic violence, dating violence, or stalking, engaged in by a member of a tenant's household or any guest or other person under the tenant's control, shall not be cause for termination of assistance, tenancy or occupancy rights, if the tenant or an immediate family member of the tenant's family is the victim or threatened victim of that domestic violence, dating violence or stalking.

The HA may terminate the assistance to remove a lawful occupant or tenant who engages in criminal acts or threatened acts of violence or stalking to family members or others without terminating the assistance or evicting victimized lawful occupants.

The HA may honor court orders regarding the rights of access or control of the property, including Emergency Protection Orders (EPO), Domestic Violence Orders (DVO), and other orders issued to protect the victim and issued to address the distribution or possession of property among household members where the family "breaks up".

There is no limitation on the ability of the HA to terminate assistance for other good cause unrelated to the incident or incidents of domestic violence, dating violence, or staking, other than the victim may not be subject to a "more demanding standard" than non-victims.

There is no prohibiting assistance if it "can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if that tenant's (victim's) assistance is not terminated."

Any protections provided by law which give greater protection to the victim are not superseded by these provisions.

Domestic violence incidents will be evaluated on a case by case basis. The HA may require certification by the individual of their victim status. When appropriate, the HA may accept medical and/or police records in lieu of certification. When required, certification shall be submitted on HA and/or HUD approved forms. The individual shall provide such certification within 14 business days after the HA requests such certification. If the certification is not received within the 14-day deadline, assistance may be terminated. The 14-day deadline may be extended at the discretion of the HA.

Attachments

Admissions Policy for De-concentration	oh007a01.doc
List of Resident Advisory Board Members	oh007 b01.doc
Resident Advisory Board/Council Support	oh007c01.pdf
List of Resident Board Member	oh007 d02.doc
PHA Certifications	oh007 e01.pdf
Standard PHA Plan Certifications of Compliance	
Certification of Consistency with the Consolidated Plan (City of Akron, Barberton, Cuyahoga Falls, & County of Summit)	
Certification for a Drug-Free Workplace	
Certification of Payments to Influence Federal Transactions	
Disclosure of Lobbying Activities	
Code of Conduct	
Affirmatively Furthering Fair Housing	
P&E Reports 12-31-07	
P&E 50104	oh007f01.xls
P&E 50105	oh007g01.xls
P&E 50106	oh007h01.xls
P&E 50107	oh007i01.xls
P&E 50203	oh007j01.xls
P&E 50206	oh007k01.xls
P&E R50100	oh007l01.xls
P&E R50101	oh007m01.xls
P&E R50102	oh007n01.xls
P&E R50103	oh007o01.xls
P&E R50104	oh007p01.xls
P&E R50105	oh007q01.xls
P&E R50106	oh007r01.xls
P&E R50107	oh007s01.xls
P&E R50203	oh007t01.xls
P&E R50204	oh007u01.xls
P&E R50205	oh007v01.xls
P&E R50206	oh007w01.xls
P&E R50207	oh007x01.xls
50108 Original Annual Statement	oh007y01.xls
2008 5 Year Action Plan	oh007z01.xls
Proposed Changes to Housing Choice Voucher Administrative Plan & Chapters 20 & 22	oh007aa02.pdf
Admissions & Continued Occupancy Policy Summary Revisions	oh007bb01.doc
P&E-CFFP	oh007cc01.xls

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

De-concentration of Poverty and Income Mixing

Revised Template Questions. The current PHA Plan template (HUD 50075) questions about de-concentration of poverty and income mixing in public housing, found in section 3(A)(6) (PHA Policies Governing Eligibility, Selection, and Admissions, Public Housing, De-concentration and Income Mixing) had been disregarded by Notice PIH 99-51. Now that a final rule has been issued, the following questions will replace the former ones in the PHA Plan template about an agency's de-concentration policies and be available on the PHA Plan website to include as a required attachment to the template.

Component 3, (6) De-concentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the de-concentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

AKRON METROPOLITAN HOUSING AUTHORITY
De-concentration of Poverty and Income Mixing
 Low-Income Public Housing Program

Development Name	Amp #	Total Units	Design/Structural Type	Dev't Status
Elizabeth Park Homes	701	124	Row or Townhouse Style	Exempt
Norton Homes	702	170	Row or Townhouse Style	Covered Dev't
Mohawk	703	101	Row or Townhouse Style	Covered Dev't
Edgewood Homes	704(0)	116	Row or Townhouse Style	Exempt
Roulac Circle	704(1)	10	Single Family/Detached	Exempt
Dorothy Jackson	704(2)	28	Row or Townhouse Style	Exempt
Raymond Berry/ Mallison	704(3)	29	Row or Townhouse Style	Exempt
Paul E. Belcher N	705(0)	155	Elevator Structure	Exempt
Paul E. Belcher S	705(1)	74	Elevator Structure	Exempt
Allen Dickson	706	106	Elevator Structure	Exempt
Scattered Sites	708	669	Single Family/Detached- Row or Townhouse Style	Exempt
Buchtel Apts.	709(0)	89	Elevator Structure	Exempt
Cotter House	709(1)	62	Elevator Structure	Exempt
Saferstein Towers I	710(0)	134	Elevator Structure	Exempt
Saferstein Towers II	710(1)	211	Elevator Structure	Exempt
Martin P. Lauer	712	139	Elevator Structure	Exempt
Joy Park Homes	714	163	Row or Townhouse Style	Covered Dev't
Van Buren Homes	715	200	Row or Townhouse Style	Covered Dev't
Nimmer Place	717	241	Elevator Structure	Exempt
William E. Fowler	721	179	Elevator Structure	Exempt
Ray C. Sutliff	722	185	Elevator Structure	Exempt
Bon Sue	724	84	Row or Townhouse	Exempt
Valley View	725	100	Row or Townhouse	Covered Dev't
Alpeter	727	185	Elevator Structure	Exempt
Lakeshore	728(0)	10	Row or Townhouse	Exempt
Summit Lake	728(1)	239	Row or Townhouse	Covered Dev't
Honey Locust	729	125	Row or Townhouse	Covered Dev't
Lobello Lane	729	12	Row or Townhouse	Exempt
Colonial Hills	730	147	Row or Townhouse	Covered Dev't
Pinewood Gardens	734	125	Row or Townhouse	Covered Dev't
Jenkins	739(0)	36	Row or Townhouse	Exempt
Willow Run	739(1)	76	Row or Townhouse	Exempt
Barberton	740(0)	12	Row or Townhouse	Exempt
Crimson Terrace	740(1)	72	Row or Townhouse	Exempt
Harding Road	740(2)	6	Row or Townhouse	Exempt
Maplewood	741	59	Row or Townhouse	Exempt
Stephanie Keys Towers	744	99	Elevator Structure	Exempt
Total LIPH Units		4572		

**AKRON METROPOLITAN HOUSING AUTHORITY
Non-Exempt De-concentration Summary**

Amp #	\$ Cov Dev Avg	\$ Dev Avg	Below 85%	%Below 85%	Above 115%	%Above 115%	Total Units
702	6861.63	4958.29	Below	72.26%	No		170
703	6861.63	5281.83	Below	76.98%	No		101
714	6861.63	7674.66	No		No		163
715	6861.63	6796.23	No		No		200
725	6861.63	6187.98	No		No		100
728	6861.63	5614.40	Below	81.82%	No		249
729	6861.63	6777.59	No		No		137
730	6861.63	8280.46	No		Above	120.68%	147
734	6861.63	11078.62	No		Above	161.46%	125
					Total Units		1392

85% of Covered Dev't Average (\$6861.63) =
\$5,832.39
115% of Covered Dev't Average (\$6861.63) =
\$7,890.87

A-CAN Member List 2008

President

Carver Turner – Cotter House

Vice President

Judy Sue Mansfield – Dorothy Jackson Apts.

Secretary

Debi-Ellen Beckett – Cotter House

Treasurer

Willie T. Cooper – Summit Lake

Members

Alice Beckett – Saferstein Towers II
Phyllis Boydston – Dorothy Jackson Apts.
Patricia Boyes – Keys Towers
Elios Chapman – Saferstein Towers II
Ada Marie Dengate – Belcher
Rosalie Ford – Saferstein Towers II
Loretta Hadzigeorge – Copley Road Apts.
Eric Haines – Saferstein Towers II
Patrick Hanna – Saferstein Towers II
Linda Haynes – Saferstein Towers I
Robert P. Isaak – Joy Park Homes
Irene Jackson – Saferstein Towers II
Silas Jones, Jr. – Saferstein Towers II
Mike Kesco – Dorothy Jackson Apts.
Annette Kolbs – Saferstein Towers II
Wanda L. Lampley – Saferstein Towers II
Rosetta Lang – Saferstein Towers II
Bobbi Logan-Stahl – Keys Towers
Georgia McLaughlin – Saferstein Towers I
Barbara Moore – Cotter House
Ida Rader – Belcher
Kenneth F. Savage – Cotter House
Darlene Seifert – Saferstein Towers II
Charles Stults – Buchtel House
Cheryl Stults – Buchtel House
Michelle Thomas – Fowler Apts.
Joshua Thomas – Fowler Apts.
Audrey Ward – Keys Towers
Juliette Williams – Colonial Hills

No adverse comments were received. A petition was signed by officers of RAB and Resident Councils in support of the Plan.

**AKRON METROPOLITAN HOUSING AUTHORITY
BOARD OF TRUSTEE MEMBERS
June 2008**

John C. Fickes, Esq., Chairman

01-01-05 to 12-31-09
Appointed by
Summit County Executive

Kurt W. Laubinger, Vice-Chairman

01-01-02 to 12-31-06
Appointed by
Court of Common Pleas
Probate Division
Judge W. F. Spicer

Leonard M. Foster

01-01-04 to 12-31-08
Appointed by
Mayor Donald Plusquellic
City of Akron

Thomas L. Harnden, Esq.

09-01-07 to 12-31-10
Appointed by
Court of Common Pleas
County of Summit
Judge Elinore Marsh Stormer

Hazel V. Morton – Resident Board Member

01-01-03 to 12-31-06
Appointed by
Mayor Donald Plusquellic
City of Akron

We the resident leadership of the Akron Metropolitan Housing Authority senior and family developments, support the Akron Metropolitan Housing Authority Federal Fiscal Year 2008 Annual Plan.

Signed this 7th day of January, 2008

Name	AMHA Development
Mary Conway	Belcher Apts.
Martha J. DASH/ter	Belcher Apts.
Ada Mitchell	Safersstein I
Dandra Kibler	Belcher
Dilisa V. Townsend	Summit Lake
GLENN HERBERT	Safersstein I

We the resident leadership of the Akron Metropolitan Housing Authority senior and family developments, support the Akron Metropolitan Housing Authority Federal Fiscal Year 2008 Annual Plan.

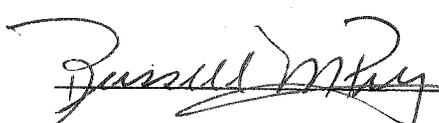
Signed this 11th day of January, 2008

Name	AMHA Development
Wanda L. Langley	Safeshin II
Mrs. Willig T. Cooper	Summit Lake
Irene D. Jackson	Safenstein Towers II
Silas Jones Jr.	" " " II
Ed Boyce	Keys
Russey Ward	Keys
Juliette Williams	Colonial Hills
Elizabeth Coleman	Safenstein Towers II
Patricia Hanna	Safenstein Towers II
Rebecca Lantz	Towers II
Beckitt	Cotton House
Barbara	Cotton
Cm. Sun	Cotton

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, Russell Pry the Summit County Executive certify
that the Five Year and Annual PHA Plan of the Akron Metropolitan Housing Authority is
consistent with the Consolidated Plan of Summit County, Ohio prepared
pursuant to 24 CFR Part 91.

 4/7/08
Signed / Dated by Appropriate State or Local Official *CTM*

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, Robert Genet the Mayor of Barberton certify
that the Five Year and Annual PHA Plan of the Akron Metropolitan Housing Authority is
consistent with the Consolidated Plan of The City of Barberton prepared
pursuant to 24 CFR Part 91.

Robert J. Genet 3-31-08
Signed / Dated by Appropriate State or Local Official

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

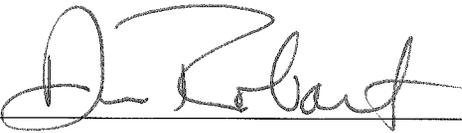
I, Warren L. Woolford the Director, Department of Planning certify
that the Five Year and Annual PHA Plan of the Akron Metropolitan Housing Authority is
consistent with the Consolidated Plan of City of Akron, Ohio prepared
pursuant to 24 CFR Part 91.

Warren L. Woolford Feb. 26, 2008

Signed / Dated by Appropriate State or Local Official

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, Don L. Robart the Mayor of Cuyahoga Falls certify
that the Five Year and Annual PHA Plan of the Akron Metropolitan Housing Authority is
consistent with the Consolidated Plan of The City of Cuyahoga Falls prepared
pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

**Standard PHA Plan
PHA Certifications of Compliance**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

RESOLUTION NO. 4390

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the *Standard Annual, Standard 5-Year/Annual, and
Streamlined 5-Year/Annual PHA Plans***

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X standard Annual, ___ standard 5-Year/Annual or ___ streamlined 5-Year/Annual PHA Plan for the PHA fiscal year beginning **July 1, 2008**, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
4. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
5. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
6. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
7. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice 99-2);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
8. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
9. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
10. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
11. The PHA has submitted with the Plan a certification with regard to a drug free workplace required by 24 CFR Part 24, Subpart F.
12. The PHA has submitted with the Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.

13. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
14. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
15. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
16. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
17. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
18. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
19. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments.).
20. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
21. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.

Akron Metropolitan

Housing Authority

PHA Name

OH007

PHA Number/HA Code

- Standard PHA Plan for Fiscal Year: 2008 - (AMHA FY 2009)
- Standard Five-Year PHA Plan for Fiscal Years 20__ - 20__, including Annual Plan for FY 20__
- Streamlined Five-Year PHA Plan for Fiscal Years 20__ - 20__, including Annual Plan for FY 20__

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official John Fickes	Title Akron Metropolitan Housing Authority – Board Chairman
Signature X 	Date 3.27.08

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Akron Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Low Income Public Housing Program & Housing Choice Voucher Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

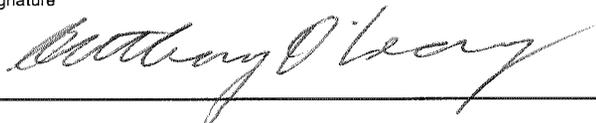
Name of Authorized Official

Anthony W. O'Leary

Title

Executive Director

Signature



Date (mm/dd/yyyy)

March 27, 2008

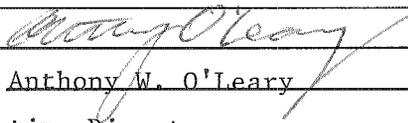
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> N/A a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> N/A a. bid/offer/application b. initial award c. post-award	3. Report Type: <input type="checkbox"/> N/A a. initial filing b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: N/A Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: N/A	7. Federal Program Name/Description: N/A CFDA Number, if applicable: _____	
8. Federal Action Number, if known: N/A	9. Award Amount, if known: \$ N/A	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Anthony W. O'Leary</u> Title: <u>Executive Director</u> Telephone No.: <u>330-762-9631</u> Date: <u>3-27-08</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Akron Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Low Income Public Housing Program & Housing Choice Voucher Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

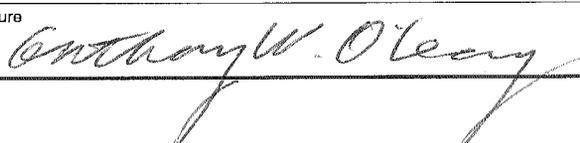
2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

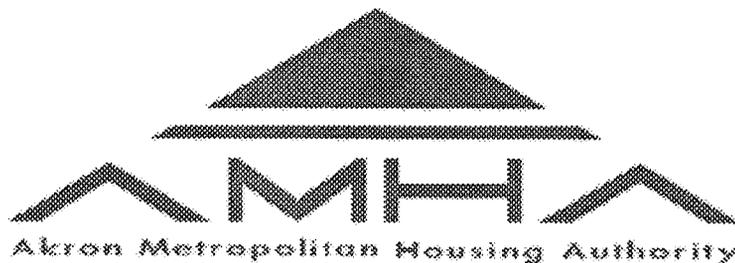
Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Anthony W. O'Leary	Title Executive Director
Signature X 	Date March 27, 2008



Affirmatively Furthering Fair Housing

Under the Section 808(e)(5) of the Fair Housing Act, HUD is obligated to affirmatively further fair housing. HUD requires the same of its funding recipients. Therefore, Akron Metropolitan Housing Authority (AMHA) will continue to affirm our fair housing practices and oblige any new requirements by HUD to affirmatively further fair housing opportunities for classes protected under the Fair Housing Act. Protected classes include race, color, national origin, religion, sex, disability, familial status, and ancestry.

Listed below are some of the specific steps that we have already undertaken:

1. Impediments to fair housing choice that have been identified by our jurisdiction's Analysis of Impediments (AI); Through a series of meetings and presentations dealing with issues of impediments to fair housing, a Fair Housing Task Force was established to develop a Fair Housing Action Plan. The first meeting held on June 21, 2000 was an introduction and overview on the Analysis of Impediments (AI) and the need for a Fair Housing Task Force. Subsequent meetings were held on July 20, August 10, August 31 and September 21, 2000 including an update presented to the Consolidated Plan Needs Meeting of August 22, 2000. AMHA was and remains an active member of this committee. Four (4) additional meetings were held on October 18, November 14, December 20 of 2000 and January 31, 2001 to craft the Plan based upon information gathered.
2. The City of Akron's Planning Department presented the Analysis of Impediments (AI) and Action Plan to Akron Planning Commission on October 20, 2000 along with the 2001 Consolidated Plan; the two documents were also presented to Akron City Council on November 6, 2000. The AI and Plan were submitted to the Department of Housing and Urban Development on November 15, 2000. Since that time the process has continued and the initial submission of Akron's Identification of Impediments to Fair Housing Action Plan Matrix, as submitted to HUD, has been updated. The latest was sent to HUD in November 2007 (See Identification Of Impediments To Fair Housing And Action Plan Matrix).
3. In addition to the AI, AMHA's Public Housing Agency Plans list supporting documentation available for review including Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing

that require the PHA's involvement. AMHA's most recent Public Housing Agency Plan was submitted to HUD in April 2007 and approved June 2007.

4. AMHA continues to encourage and promote the benefits of moving to lower poverty neighborhoods through its de-concentration and income mixing analysis. At present, 5 properties will be targeted for de-concentration. The analysis revealed that 3 properties are below 85% of the average income for all covered developments, while 2 properties are 115% above the average income for covered developments. The optimum range of balance for de-concentration must fall within 85 to 115% of the average income for all covered developments. Percentages below the 85 or above the 115 must be addressed.
5. AMHA's Homeownership Program has made great strides in working with Third Federal, National City Bank, Sky Bank, First Merit, Fifth Third, Key Bank, North Akron Savings and Charter One Bank in assisting residents to become homeowners. The City of Akron Urban Neighborhood Development Corporation (UNDC) and Neighborhood Conservation Services of Barberton, Ohio are nonprofit housing agencies that have CDC/Neighborhood Housing Services funds for home purchase. To date, twenty (20) Housing Choice Voucher Homeownership Program participants are homeowners; three (3) of which purchased Urban Neighborhood Development Corporation (UNDC) homes. Six (6) former Housing Choice Voucher (HCVP) participants were assisted with Home Purchase Case Management Services; two former residents purchased a home in the Cascade Village HOPE VI Neighborhood.
6. AMHA has a Memorandum of Understanding (MOU) with the City of Akron to receive American Dream Downpayment Initiative funds for Homeownership opportunities.
7. Fair Housing Contact Services has provided one on one counseling to AMHA residents on predatory lending issues during the home purchase process.

Policies, Procedures, Goals and Objectives of the Housing Authority

8. Chapter One of the *Admissions and Continued Occupancy Policy for the Akron Metropolitan Housing Authority* (effective July 2007) demonstrates AMHA's commitment and steps that have been taken to remedy discrimination in housing and promote fair housing rights and fair housing choices. The following excerpt reads: **Housing Authority Mission Statement**

The Akron Metropolitan Housing Authority is committed to building stronger neighborhoods by providing quality housing options with professional services for eligible residents of Summit County in partnership with the greater community.

* **Five Year Agency Goals**

Goal 1: Increase the availability of decent, safe and affordable housing.

Goal 2: Improve the quality of the property assets and physical environment of the residents.

Goal 3: Expand affordable housing choices for eligible persons in the jurisdiction.

Goal 4: Enhance customer service to residents, applicants, and organizations in partnership with the AMHA.

Goal 5: Participate in programs and activities that provide economic and educational opportunities for residents.

9. Local Objectives

This Admissions and Continued Occupancy Plan for the Public Housing Program is designed to demonstrate that the PHA is managing its program in a manner that reflects its commitment to improving the quality of housing available to its public, and its capacity to manage that housing in a manner that demonstrates its responsibility to the public trust. In addition, this Admissions and Continued Occupancy Policy is designed to achieve the following objectives:

To provide improved living conditions for extremely low and low income families while maintaining their rent payments at an affordable level.

To operate a socially and financially sound public housing agency that provides decent, safe, and sanitary housing within a drug free, suitable living environment for tenants and their families.

To avoid concentrations of economically and socially deprived families in any one or all of the HA's public housing developments.

To lawfully deny the admission of applicants, or the continued occupancy of residents, whose habits and practices reasonably may be expected to adversely affect the health, safety, comfort or welfare of other residents or the physical environment of the neighborhood, or create a danger to PHA employees.

To attempt to house a tenant body in each development that is composed of families with a broad range of incomes and rent-paying abilities that are representative of the range of incomes of low-income families in the PHA's jurisdiction.

To provide opportunities for upward mobility or families who desire to achieve self-sufficiency.

To facilitate the judicious management of the PHA inventory, and the efficient management of the PHA staff.

To ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal laws and regulations so that the admissions and

continued occupancy are conducted without regard to race, color, religion, creed, sex, national origin, handicap or familial status.

10. Purpose of the Policy

The purpose of this Admissions and Continued Occupancy Policy (ACOP) is to establish guidelines for the Public Housing Authority (PHA) staff to follow in determining eligibility for admission and continued occupancy. These guidelines are governed by the requirements of the Department of Housing and Urban Development (HUD) with latitude for local policies and procedures. These policies and procedures for admissions and continued occupancy are binding upon applicants, residents, and the PHA.

The PHA Board of Trustees must approve the original policy and any changes. Required portions of this Plan will be provided to HUD.

11. Fair Housing Policy

It is the policy of the Housing Authority to comply fully with all Federal, State, and local nondiscrimination laws and with rules and regulations governing Fair Housing and Equal Opportunity in housing and employment. The PHA will comply with all laws relating to Civil Rights, including:

Title VI of the Civil Rights Act of 1964

Title VIII of the Civil Rights Act of 1968 (as amended by the Community Development Act of 1974 and the Fair Housing Amendments Act of 1988)

Executive Order 11063

Section 504 of the Rehabilitation Act of 1973

The Age Discrimination Act of 1975

Title II of the Americans with Disabilities Act (to the extent that it applies, otherwise Section 504 and the Fair Housing Amendments govern)

Any applicable State laws or local ordinances and any legislation protecting individual rights of tenants, applicants or staff that may subsequently be enacted.

The PHA shall not discriminate because of race, color, sex, religion, familial status, disability, national origin, in the leasing, rental, or other disposition of housing or related facilities, including land, that is part of any project or projects under the PHA's jurisdiction covered by a contract for annual contributions under the United States Housing Act of 1937, as amended, or in the use or occupancy thereof.

Posters and housing information are displayed in locations throughout the PHA's office in such a manner as to be easily readable from a wheelchair.

To further its commitment to full compliance with applicable Civil Rights laws, the PHA will provide Federal/State/local information to public housing residents regarding "discrimination" and any recourse available to them if they believe they are victims of discrimination. Such information will be made available to them during the resident orientation session.

All applicants applying for housing at AMHA are informed at the housing orientation of their Fair Housing rights and how to report if they believe they have been discriminated against. The Applicant/Tenant Certification with the Fair Housing and Equal Opportunity National Hot Line contact information is signed and a copy is included in the applicant file. The Housing Choice Voucher briefing packet includes the HUD-903 Housing Discrimination Complaint form and "What Is Housing Discrimination?" is included in the PowerPoint presentation. Public Housing residents are advised of the grievance process at lease signing.

The Akron Metropolitan Housing Authority's Central Office, 100 W. Cedar St., Akron, Ohio is accessible to persons with disabilities. Accessibility for the hearing impaired is provided by Ohio Relay; 1 (800) 750-0750.

The PHA shall not, on account of race, color, sex, religion, familial status, disability, national origin, and ancestry:

- Deny to any family the opportunity to apply for housing, nor deny to any qualified applicant the opportunity to lease housing suitable to its needs;

- Provide housing that is different from that provided to others;

- Subject a person to segregation or disparate treatment;

- Restrict a person's access to any benefit enjoyed by others in connection with the housing program;

- Treat a person differently in determining eligibility or other requirements for admission; or

- Deny a person access to the same level of services.

The PHA shall not automatically deny admission to a particular group or category of otherwise qualified applicants (e.g., families with children born to unmarried parents, elderly families with pets).

AMHA staff attends annual Fair Housing training to proactively address AMHA responsibility to identify and remedy fair housing issues. FSS staff also attends training to address removing barriers to self sufficiency sponsored by the local Community Legal Aid. Family Self Sufficiency staff meets weekly to discuss the Family Self Sufficiency (FSS) program and client case management. FSS staff encourages participants to become knowledgeable of

their rights and how to confidently address issues whether it is accessing services, achieving employment, or addressing fair housing issues. When the FSS Coordinator is made aware of potential fair housing discrimination against FSS participants, the Coordinator and staff will encourage the participant in the reporting of the same, providing support and direction throughout the process, as needed.

12. Service and Accommodations Policy

It is the policy of the Akron Metropolitan Housing Authority to provide courteous and efficient service to all applicants for housing assistance. In that regard, the PHA will endeavor to accommodate persons with disabilities, as well as those persons with language and literacy barriers.

This policy is applicable to all situations described in this Admissions and Continued Occupancy Policy when a family initiates contact with the PHA, when the PHA initiates contact with a family including when a family applies, and when the PHA schedules or reschedules appointments of any kind.

It is the policy of this PHA to be service-directed in the administration of our housing programs, and to exercise and demonstrate a high level of professionalism while providing housing services to the families within our jurisdiction.

The PHA's policies and practices will be designed to provide assurances that all persons with disabilities will be provided reasonable accommodation so that they may fully access and utilize the housing program and related services. The availability of specific accommodations will be made known by including notices on PHA forms and letters to all families, and all requests will be verified so that the PHA can properly accommodate the need presented by the disability.

13. Federal Americans with Disabilities Act of 1990

With respect to an individual, the term "disability," as defined by the 1990 Act means:

A physical or mental impairment that substantially limits one or more of the major life activities of an individual;

A record of such impairment; or

Being regarded as having such impairment.

14. Verification of a Request for Accommodation

All requests for accommodation or modification of a unit will be verified with a reliable, knowledgeable professional.

Requests for reasonable accommodation from persons with disabilities will be granted upon verification that the accommodation will meet the need presented by the disability.

15. Reasonable Accommodation

Reasonable accommodation will be made for persons with a disability who require an advocate or accessible offices. A designee will be allowed to provide some information, but only with the permission of the person with the disability.

All PHA mailings will be made available in an accessible format upon request, as a reasonable accommodation.

16. Application Process

For purposes of this section, the Akron Metropolitan Housing Authority will make the following types of accommodations to persons with disabilities to facilitate the application process:

Permitting the submission of applications or certification forms by mail.

Permitting an authorized designee to participate in the application or certification process.

17. Recertification by Mail

The PHA will permit the family to submit annual and interim recertification forms through the mail, when the PHA has determined that the request is necessary as a reasonable accommodation.

The mail-in packet will include notice to the family of the PHA's deadline for returning the completed forms to the PHA.

If there is more than one adult member in the household, but only one is disabled, recertifications will not be processed through the mail. In such cases, (the family may choose to have the PHA conduct the recertification by a home visit or to have) the able adult family members come in for the appointment and then take the necessary forms home to the member with a disability for completion and signature.

18. Home Visits

When requested and where the need for reasonable accommodation has been established, the PHA will conduct home visits to residents to conduct annual and interim recertifications.

Requests for home visit recertifications must be received by the PHA at least 7 (seven) days before the scheduled appointment date in order for the request to be considered.

The PHA will consider home visit recertifications, which are requested after the scheduled appointment has been missed, according to the number of allowed rescheduled appointments noted in Chapter titled Reexaminations.

19. Other Accommodations

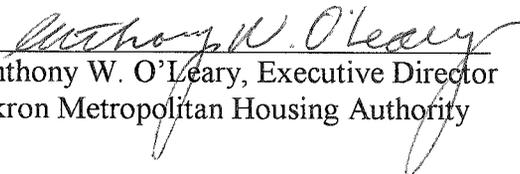
The Housing Authority utilizes organizations which provide assistance for hearing- and sight-impaired persons when needed.

The HA will refer families who have persons with disabilities upon their request to agencies in the community that offer services to persons with disabilities.

The Akron Metropolitan Housing Authority will adhere to our mission of building stronger neighborhoods by providing housing options and professional services for eligible residents of Summit County in partnership with the greater community and will affirm our fair housing practices and actively address fair housing issues.”

The above information is true and correct to the best of my knowledge.

Signed this 8th day of April 2008

By: 
Anthony W. O'Leary, Executive Director
Akron Metropolitan Housing Authority

IDENTIFICATION OF IMPEDIMENTS TO FAIR HOUSING AND ACTION PLAN MATRIX

Identified Impediments	Actions to Eliminate Identified Impediments	Primary Responsibility	Partners	Time-table	Status
1. Government Policies					
A. Housing density and land use requirements restrict the location of affordable multi-family developments.	The City of Akron will maintain its practice of issuing conditional uses for multi-family and group home development where appropriate in order to promote affordable housing.	City of Akron	Fair Housing Task (FHFT)	3	Ongoing progress.
B. The zoning code has not received a major revision in 25 years.	Zoning Code will be reviewed to determine the guidelines that discourage affordable housing. City must be aware to utilize HUD 504 Accessibility Rule.	City of Akron	FHFT, Interested Community Organizations	2	Working on revisions to make it more readable; text changes underway. Ongoing project
C. Developers of new housing in Akron are not providing for accessibility upgrades (e.g. wheelchair ramps, bathroom modifications and wider doors), of housing.	New housing design will be encouraged to provide for accessibility upgrades at the inception for possible future use. Ensure use of visibility guidelines for publicly funded developments.	Home Builders Association, (HBA), City of Akron Building Department, Prospective Developers	Disability Advocate Groups Architects	2	Work in progress. City has met with HBA and discussed accessibility issues. 5% housing must be built for accessible (Mandatory). Include minority contractors
D. Families and individuals with limited financial resources have limited housing choices.	Developers will promote mixed-income housing developments; City will promote economic opportunities in economically distressed areas for low and moderate-income persons.	City of Akron	HBA CDC/Non-Profit Developers	3	City has assisted CDC's/Habitat 4 Humanity to provide a mix of housing choices.
E. The greatest percentage of funding in City programs to rehabilitate affordable housing does not address the oldest and most deteriorated neighborhoods of the City.	Support the development of CDC's to improve housing in the oldest areas of the City. Develop more housing activity in the oldest areas of the City.	City of Akron	Lenders	1	Housing has been proposed by Mayor, Council office will review; CDC's have worked closely with Banks. City of Akron has implemented Operating Support Grant for CDC's. New program implemented in 2004.
F. Rental assistance programs and credit repair programs are not able to meet the need for this service that helps secure affordable housing.	Organizations provide education awareness to prospective or current tenants/ homeowners concerning but not limited to credit repair and assistance programs.	AMHA, Banks (credit repair), MSCD	United Way, University of Akron, Kent State University, Community Health Services, MSDC, FHCS, Summit County Consumer Affairs Board (SCCAB); Community Legal Aid	1	Family Services no longer does credit repair. Mustard Seed Development Center providing education and training. The new bankruptcy laws must be observed and effects analyzed. Community Legal Aid F.I.L.E. Program initiated.
G. There does not seem to be a mechanism to identify housing need in Akron.	Principal agencies will monitor housing need in the City of Akron to identify potential housing shortages.	AMHA, City of Akron	HBA, University of Akron Homeless providers, CDC's	1	Continuum of Care filling this role and shortages identified and reported in Consolidated Plan.
H. Accessibility requirements in multi-family developments are not being enforced (wheelchair users do not have access to front of building).	Accessibility and building requirements will be available upon request at the Building Departments.	City of Akron, Summit County,	FHCS, Tri-County Independent Living, Ohio Dept. of Development	1	Building Department reviews as commercial developments (4+ units). New construction has improved; rehabilitation projects are difficult to monitor.

Identified Impediments	Actions to Eliminate Identified Impediments	Primary Responsibility	Partners	Time-table	Status
1. Government Policies					
I. The concentration of low-income public housing for families in the cities of Akron, Barberton and Cuyahoga Falls limits the housing choices for low-income families	The City of Akron will continue to seek 1:1 development of low-income housing in the City vs. outside the City.	City of Akron, Akron Metropolitan Housing Authority (AMHA)	Summit County, NEFCO	1	Work in progress. Noted other communities spoke out against CDBG. Seen as lure for LMI population. City has discussed issue with Summit County.
J. Necessary household retail services are limited in areas of the city where affordable housing exists.	Encourage the private sector to establish groceries, pharmacies, banks, etc.	City of Akron	FHCS, CDC, Churches, Block Clubs, Banks, Local Boards of Trade	3	2 full-service Grocery stores have opened since the formation of the FHTE, Henry's ACME and Dave's Market.
K. There is an education gap among the public on various aspects of conditional use policies.	The Zoning Division will provide a written statement of policy with regards to conditional use process and have it available upon request.	City of Akron Zoning		1	Available.
L. Certain sections of the City have significant amounts of housing and infrastructure that needs replacement.	The City will maintain a coordinated effort to upgrade public improvements and housing investment in the oldest sections of the City.	City of Akron		3	Mayor has proposed new housing strategy; Program was fully implemented in 2004.
M. The City's authority to act to protect neighborhoods targeted for land scams and predatory mortgage lending has not been determined.	The City Law Department should determine: 1. the limits of the City's legal authority to enact legislation that supports and is not in conflict with state law regulating the conduct of parties who may be involved in predatory lending practices; 2. the extent to which the Attorney General's enforcement power under state law could be delegated to municipalities; 3. if the City can initiate litigation under S.B. 185; 4. if the City can issue cease and desist orders and injunctions to stop lending practices prohibited under S.B. 185; and 5. when the city has standing to take legal action against entities that engage in land scam and predatory lending practices that are statutorily prohibited.	City of Akron – Law department	Ohio Attorney General's Office, Ohio State Legal Services Association	1	Matter to be referred to City Administration and Prosecutor's Office.
N. There has been no determination of what other Ohio communities are doing to address the problem of land scams and predatory mortgage lending and the effects of these problems.	City Council should request the City Law Department to research what other Ohio municipalities and counties have done to address the problem of land scams and predatory lending, as well as to counter the effects of these problems. Effects include: reduction of the tax base and tax revenue; loss or destruction of community assets in the form of vacant homes; reduction of the appreciation rate of real property; increased demand for service from the clerk's office, the courts and the Sheriff's Department; downward pull on the local economy as a result of the loss of homeowner purchasing power redirected to meet unwarranted debt obligations.	Akron City Council	City of Akron Law Department, Summit County, Summit County Prosecutor's Office, Summit County Office of Consumer Affairs, University of Akron	1	Matter to be referred to City Council.
O. No tangible support for community-based efforts designed to address the problem of land scams and predatory mortgage lending.	The City of Akron should provide financial support to the Summit County Foreclosure Prevention Partnership program.	City of Akron Administration and City Council	Summit County, Summit County Office of Consumer Affairs, Fair Housing Contact Service, Community Legal Aid Services	1	Matter to be referred to City Council

Identified Impediments	Actions to Eliminate Identified Impediments	Primary Responsibility	Partners	Time-table	Status
2. Education and Outreach					
A. Except for Fair Housing month, there is very little information to promote awareness of fair housing and fair lending issues and policies.	Utilize media resources to promote Fair Housing and increase awareness of fair lending issues and problems. Utilize grass-roots groups, block clubs and church groups to get education message out. Possible forum or ad campaign with all units of government in Summit County to get message across.	Fair Housing Contact Services (FHCS), Akron Board of Realtors (ABR), Summit County, AMHA, Akron Summit Public Library, All units of government in Summit County	Media, Infoline, Banks, Legal Aid Providers, Community Organizations, (SCCAB)	1	FHCS began program where 95,000 postcards distributed, (funded by local lenders). Akron Board of Realtors and Legal Aid sponsors continuing education that is mandatory. Voluntary legislative board to review suspected predatory lending cases. 2 additional staff (FHCS) to outreach to lenders. Water Department mailing staffers. WENDCO funded predatory lending forum. In April, 2006 Akron City Council passed a resolution to support Fair Housing Month and practices.
B. Effective service by agencies to persons with disabilities in securing affordable housing is hampered by ineffective communication.	Utilize public forums to disseminate fair housing literature (lending, credit information, emergency assistance).	Tri-County Independent Living (add FHCS, UDS, Community Legal Aid)	Media, (SCCAB)	1	Book with all fair housing info provided by Tri-County Independent Living. Getting better with coordination. More information provided in 2003 new booklet. SCCAB.
C. Presentations on complicated issues relating to lending or credit are difficult to understand by the intended consumer.	Presentation on these subjects will be crafted in simple language, clearly structured and graphically displayed (e.g. audio-visual display).	Banks, City of Akron, Summit County. Various city departments to coordinate frequently on mailings.	Akron Metropolitan Housing Authority, CDC's, (SCCAB)	1	City's use of PowerPoint has simplified presentations and information. Water Department staffers in monthly bills also effective.
D. Fair Housing Contact Service lacks the financial resources to advertise its services aggressively and communicate fair housing and lending laws to the public.	FHCS will utilize television and radio Public Access, Op-Ed pages in newspapers and special reports in local magazines to periodically promote Fair Housing/Fair Lending policies; FHCS should pursue additional funding.	FHCS	Local Media Outlets, lending organizations, (SCCAB), Community Legal Aid	2	Radio spots resulted in telephone increase by 5 times. News articles have also identified as responsible for increase in telephone traffic. Leverage of funding is ongoing; use of students; opinion articles must be created.
E. Need for more active participation in community-based efforts designed to inform people of the problem of land scams and predatory mortgage lending.	Actively participate in and support community-based efforts and programs designed to inform and assist people victimized by or at risk from land scams and predatory mortgage lending as well as the effects of these problems on the community. Encourage public entities to seek federal funding in support of these activities (e.g. federal reserve and Federal Home Loan Bank programs).	Akron Planning Department	Summit County, Summit County Office of Consumer Affairs, Banks, Non-profit Housing Organizations.	3	This activity will be ongoing.

Identified Impediments	Actions to Eliminate Identified Impediments	Primary Responsibility	Partners	Time-table	Status
3. Lending and Credit					
A. Influencing lending activity by area lenders is limited because public information on lending activity is not widely known.	Continue review of local lending practices using Home Mortgage Disclosure Act (HMDA) Data. Public forums discussing reports will be held annually. Government entities could influence banks by not working with banks.	State of Ohio Office of the Comptroller of Currency, Local Banks	Fair Housing Contact Services, City of Akron, Fair Housing Task Force	1	The City will establish forum for Banks to address questions.
B. The lack of bank branches in minority or low-income neighborhoods reduces the opportunity for low income or minority persons to know of and take advantage of lending options.	Outreach by banks will be continued in poor and minority communities especially to distinguish themselves from predatory lending facilities. Community Reinvestment Officers are encouraged to become more creative in promoting Bank programs.	Local Banks	Mustard Seed Development Center A Monitoring Group FHTF, SCCAB	1	Ongoing discussions with lenders. Should local government review where bank accounts held and advocate for LMI communities.
C. Banks and other financial institutions do not know the market in poor and minority census tracts.	Banks will partner with established neighborhood organizations to promote lending information.	Local Banks, Community Development Corporations	Community Development Organization AMHA Community Centers Churches	2	FHCS partners with local lenders to provide information. Unity Partnership established between Churches and FirstMerit Bank seen as a successful model.
D. Residents of poor and minority census tracts do not trust banks and other financial institutions.	Community Development Corporations will work to become loan originators in partnership with lending institutions.	CDC's, Local Banks	LISC, Foundations	3	Ongoing Process.
E. Regardless of their Community Reinvestment Act (CRA) ratings, banks are allowed to operate business as usual without repercussions.	Penalty provisions of CRA should be strengthened and enforced. Local organizations will publicize poor records locally and communicate objections to regulatory agencies.	Office of Comptroller of the Currency	FHCS	2	To be discussed at Banking Forum. Pending implementation.
F. Subprime lenders operate in neighborhoods without monitoring from any agency. The marketing used, especially in poor and minority communities, have made these communities particularly vulnerable to high interest rates, and poor value of service, i.e. (deceptive practices), i.e. high fees, high loan to value ratio, over appraisals, large number of foreclosures.	Suspected Predatory Lenders/practices will be monitored and reported to the Better Business Bureau. Five years after the formation of the FHTF, Predatory Lending continues to be a growing problem.		City Akron Bar Association FHCS Prosecution FHCS SCCAB	3	Legislation to allow local governments to punish predatory lenders stopped at State level. City funded FHCS \$15,000 for Predatory Lending monitoring. BBB and Community Legal Aid is good for clients to call before becoming involved. Units of Government must remain active and involved through legislation and support of education and awareness of its residents.
G. Conventional lenders have not taken the lead to actively reduce the recurrence of land scams, predatory mortgage lending and foreclosures.	The City of Akron and Summit County should sponsor and convene a meeting with conventional lenders to discuss and develop an action plan to deal with land scams, predatory mortgage lending and foreclosures. The action plan should include recommendations on creating either lending opportunities or lending products suitable for homebuyers and owners eligible for mortgage loans in the sub-prime market and creating a "Best Practices" protocol to be used by local lenders for the benefit of homebuyers and owners in the sub-prime market.	City of Akron	Summit County, local lenders	1	Meeting to be arranged within 6 months

Identified Impediments	Actions to Eliminate Identified Impediments	Primary Responsibility	Partners	Time-table	Status
4. Insurance					
A. The lack of data on property or mortgage insurance redlining restricts the public's ability to influence this activity.	Partner with University to conduct research to examine the occurrence of redlining by various insurance companies.	University of Akron, Kent State University, Summit County	FHCS, FHTF, HUD	2	There are other groups doing similar work.
B. There are few forums held to discuss insurance policies and practices. Citizens in poor and minority census tracts may not be receiving information regarding fair policies.	Using seminars and other promotional venues, educate current and potential policyholders on insurance issues and how to deal with insurance companies. This will provide tools to equip policyholders with coverage and reduce cancellation of policies.	Local Insurance Agencies/Brokers	Housing Network, CDC's, Block Clubs, Universities	2	Ongoing process to identify someone from insurance industry to discuss matter. Possible presentation by insurance representatives in early 2006 (not implemented).

Identified Impediments	Actions to Eliminate Identified Impediments	Primary Responsibility	Partners	Time-table	Status
5. Enforcement					
A. Adequate funding is necessary in order to continue monitoring tools to identify discrimination in housing choice, (i.e., site testing).	Continue to provide site testing to identify discriminatory acts/policies to fair housing choice. The results of the tests will be utilized for community education and awareness.	Fair Housing Contact Service	City of Akron, University of Akron, SC	1	FHCS received funding from Consolidated Plan; ongoing process.
B. Approved accessibility standards not always enforced during review process.	Inspectors will review required accessibility standards at appropriate stages of building process.	City of Akron, Summit County	FHTF, FHCS, NEFCO, Tri-County	2	Ongoing process.
C. Housing developments in the City of Akron receiving federal funds do not always exhibit diversity of occupancy.	Entities receiving federal funds for housing projects will have affirmative marketing plans developed and implemented in collaboration with local fair housing organizations. Development Corporations will achieve diversity within housing. Support Public Housing De-concentration plan developed by AMHA.	City of Akron, Summit County, non-profit development corporations, (CDC)	Housing Network, NEFCO, HUD, AMHA, Home Builders	2	All contracts discuss providing a mix of new construction styles. FHCS is targeting groups accused of steering.
D. A broad-based group does not systematically review Fair Housing policies and practices in the community.	Maintain the Fair Housing Task Force as a body to assess fair housing impediments in the City of Akron and provide ongoing analysis.	FHTF	FHCS	1	Ongoing process. To meet quarterly.
E. Some owners of rental property are not aware of fair housing regulations and requirements.	Distribute fair housing and landlord/tenant information at the time of Rental Registration with the Akron Health Department.	City of Akron	FHCS, AMHA, Akron Board of Realtors, Housing Advisory Board	1	HUD 504 Accessibility Rule should be sent to property owners on registry.
F. Housing developments are often not diverse in the City of Akron.	Entities developing housing will be encouraged to have Affirmative Market Plans.	FHCS	CDC's	3	Ongoing process; stipulation written into every contract with housing providers using CDBG/HOME funds.

Identified Impediments	Actions to Eliminate Identified Impediments	Primary Responsibility	Partners	Time-table	Status
6. Special Needs					
A. Architects, inspectors, and construction managers do not always know accessibility guidelines for multi-family development resulting in costly renovations.	Periodic dissemination of guidelines or presentations to architect or construction trade groups.	FHCS, Tri-County, City of Akron	Building Department	3	Construction groups that receive complaints must participate in ADA and Fair Housing training.
B. There is a significant lack of rent assisted, accessible housing for families who have a family member using a wheelchair.	Provide financial assistance for accessibility renovations. Encourage the development of handicapped accessible or adaptable housing on all projects receiving federal funds. Promote the development of handicapped accessible or adaptable housing in new private developments.	Tri-County, FHCS, AMHA, City, County	FHTF, United Disability Services, Rebuilding Together with Christmas in April	2	Tri-County has worked with landlords and Homebuilders Association. UDS receives funding from City to provide handicap renovations.
C. Persons with disabilities may have difficulty receiving needed services in a timely manner.	A clearinghouse of providers will be established to ensure persons with disabilities have access to services.	Tri-County, MRDD Board	City, County, FHTF, UDS, CSS, AMHA, ADM Board	3	UDS has performed well in this role.
D. There is a pattern of inefficient delivery of services, which jeopardizes housing persons with disabilities.	Monitoring by FHTF and engage in dialogue with those providers.	FHTF		3	Must meet with banks and service providers, insurance providers to receive better information. Found difficulty with some with mental disability. The system has not been user friendly...much room for improvement, including clients with dual diagnosis.
E. Canal Park Tower concerning closing building and one year alternative. Loss of affordable housing stock for special needs individuals.	Develop alternatives for special needs cases. Plan to identify development needs of affordable housing.	City and County HUD	* see status		On-going monitoring; As of 9/06, property is under demolition.
F Special Needs population has a housing shortage in terms of affordable, accessible and supportive properties.	Encourage developers, real estate agents and other information and service providers to promote available properties.	HBA, ABR, City and County Government	Tri-County	2	Research will assess what is available and what can realistically be performed for this segment.

VI. ABBREVIATIONS:

ABR-	Akron Board of Realtors
ACSCUL-	Akron Community Service Center and Urban League
AMHA-	Akron Metropolitan Housing Authority
APS-	Akron Public Schools
ASCAA-	Akron Summit Community Action Agency
ASCPL-	Akron Summit County Public Library
BBB-	Better Business Bureau
CDBG-	Community Development Block Grant
CDC's-	Community Development Organizations
ESG-	Emergency Shelter Grant
FHCS-	Fair Housing Contact Service
FHTF-	Fair Housing Task Force
KSU-	Kent State University
HBA-	Home Builders Association
HUD-	Department of Housing and Urban Development
LISC-	Local Initiatives Support Corporation
ODOD-	Ohio Department of Development
SC-	Summit County
SCCAB-	Summit County Community Affairs Board
TRI-COUNTY-	Tri-County Independent Living
UA-	University of Akron
UDS-	United Disability Services

VII. PARTICIPATING ORGANIZATIONS AND INDIVIDUALS

- Akron Metropolitan Housing Authority
- Akron Board of Realtors
- Akron Summit Community Action Agency
- Akron Community Service Center and Urban League
- Alpha Phi Alpha Homes, Inc.
- Fair Housing Contact Service
- Akron Home Builders Association
- First Merit Bank
- Key Bank
- National City Bank
- Fifth Third Bank
- Tri County Independent Living
- NID Housing Counseling Agency (A HUD Approved Housing Counseling Agency)
- ACCESS, Inc.
- United Disability Services
- H.M. Life Opportunity Services
- Housing Network

- Ethel Chambers-Community Activist
- U.S. Department of Housing and Urban Development
- City of Akron
- Summit County Department of Development
- Western Reserve Legal Services (now Community Legal Aid)
- Westside Neighborhood Development Corporation
- East Akron Neighborhood Development Corporation
- Claudia Coleman-Community Activist
- University Park Neighborhood Association
- University of Akron

VIII. SOURCES:

Analysis of Impediments to Fair Housing in Akron, Ohio. Prepared by the Fair Housing Contact Service, 1996.

Analysis of Impediments to Fair Housing in Summit County, Ohio. Prepared by the Fair Housing Advocates Association, April, 1998.

Consolidated Strategy (2000-2004) and Action Plan (2000). Prepared by the Department of Planning and Urban Development, City of Akron, Ohio, 1999.

Fair Housing Plan. Prepared by the Columbus Urban League, Columbus, Ohio 1997.

Out of Reach Report: State of Ohio. Prepared by the National Low Income Housing Coalition, September 2000.

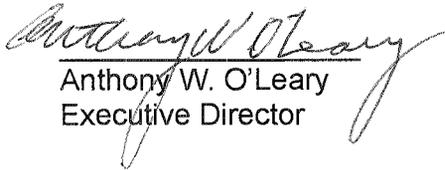
State of the Cities Data System State of the Cities 2000 Fast-Look: Akron, Ohio website

The Ohio Community Reinvestment Project: A Project of the Coalition on Homelessness and Housing in Ohio (COHIO). 1996 Home Mortgage Disclosure Act Analysis, Akron-MSA 0080, Prepared by Donald B. Eager and Associates, Inc.

Akron Metropolitan Housing Authority

Code of Conduct

The Akron Metropolitan Housing Authority (OH007) has updated its Employee Handbook, effective June 2006, which includes a section on Code of Conduct. The Code of Conduct is attached for your review.



Anthony W. O'Leary
Executive Director

4-9-08
Date

Assistance

The Ethics Commission is available to provide advice and assistance regarding the application of the Ethics Law and related statutes. The Commission can be contacted at (614) 466-7090. The Commission's web site address is: www.ethics.ohio.gov. The AMHA's counsel is available to answer questions involving this policy.

Penalties

Failure of any official or employee of the AMHA to abide by this Ethics policy, or to comply with the Ethics Law and related statutes, will result in discipline, which may include dismissal, as well as any potential civil or criminal sanctions under the law.

Changes

This policy may be changed only by majority vote of the BOARD of the AMHA.

Code of Conduct

The AMHA has established a policy outlining the Core Values and Ethical Standards for Conducting Business. The AMHA has established this Code of Conduct in order to emphasize to employees that the AMHA, its employees or related parties are not to benefit from any relationship related to contracts, subcontracts or agents of the AMHA. As such, the following is the code of conduct of AMHA and any employee violating the code may be terminated immediately.

1) The AMHA shall not, nor shall any of its contractors or subcontractors, enter into any contract or arrangement in connection with the tenant base programs in which any of the following classes of persons has any interest, direct or indirect, during tenure or for one year thereafter:

- Any present or former member or officer of the AMHA (except a participant commissioner);
- Any employee of the AMHA or any contractor, subcontractor or agent of the AMHA, who formulates policy or who influences decisions with respect to programs;
- Any public official, member of a governing body, or State or local

legislator, who exercises functions or responsibilities with respect to the programs; or

- Any member of the Congress of the United States.

2) Any member of the classes described in paragraph (1) of this section must disclose his/her interest or prospective interest to the AMHA and HUD.

3) The conflict of interest prohibition under this section may be waived by the HUD field office for good cause.

4) Any member of the following classes must not accept any gift or gratuity. This class includes any officer, employee of the AMHA, or any contractor, subcontractor or agent of the AMHA. The Executive Office releases clarification on the issue at certain points during the normal business cycle.

5) Questions concerning the Code of Conduct should be directed to the Director's Office.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH12P007-50104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement **Revision No:**
 Performance and Evaluation Report for Period Ending: **12/31/07** Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	970,442.00	970,442.00	970,442.00	970,442.00
3	1408 Management Improvements Soft Costs	1,048,441.56	1,048,441.56	1,048,441.56	930,717.47
	Management Improvements Hard Costs				
4	1410 Administration	928,000.00	928,000.00	928,000.00	928,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	527,919.93	527,919.93	527,919.93	506,831.57
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	850,851.00	850,851.00	850,851.00	850,851.00
10	1460 Dwelling Structures	4,415,053.12	4,411,753.12	4,411,753.12	4,104,560.70
11	1465.1 Dwelling Equipment-Nonexpendable	190,794.74	190,794.74	190,794.74	190,794.74
12	1470 Nondwelling Structures	12,659.72	15,959.72	15,959.72	15,959.72
13	1475 Nondwelling Equipment	318,789.93	318,789.93	318,789.93	316,228.07
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	19,439.00	19,439.00	19,439.00	17,439.00
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
19	1502 Contingency	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines.....)	9,282,391.00	9,282,391.00	9,282,391.00	8,831,824.27
	Amount of line 20 Related to LBP Activities	19,822.00	19,822.00		
	Amount of line 20 Related to Section 504 Compliance	64,487.51	64,531.20		
	Amount of line 20 Related to Security - Soft Costs	500,000.00	500,000.00		
	Amount of line 20 Related to Security - Hard Costs	1,103,123.79	1,103,123.79		
	Amount of line 20 Related to Energy Conservation Measures	1,073,637.79	1,073,637.79		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant OH12P007-50104 Replacement Housing Factor Grant No				Federal Fy of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Management								
Improvements								
	Service Coordinator & Staff	1408		154,470.00	154,470.00	154,470.00	65,546.69	on going program
	Resident Initiatives	1408		95,530.00	95,530.00	95,530.00	91,951.14	on going program
	Community Service Personnel	1408		25,000.00	25,000.00	25,000.00	0.00	on going program
	Stipend Program	1408		100,200.00	100,200.00	100,200.00	100,000.00	Complete
COMPUTERS								
	Software	1408		61,512.50	61,512.50	61,512.50	61,490.58	on going program
	Hardware	1475		129,271.00	129,271.00	129,271.00	126,709.14	on going program
	Training	1408		10,720.00	10,720.00	10,720.00	10,720.00	Complete
	Web Enhancements	1408		795.00	795.00	795.00	795.00	Complete
	Homeownership	1408		0.00	0.00	0.00	0.00	Deleted work item
	Training	1408		100,214.06	100,214.06	100,214.06	100,214.06	Complete
	Security	1408		500,000.00	500,000.00	500,000.00	500,000.00	Complete
	Vehicles/Equipment	1475		126,044.26	126,044.26	126,044.26	126,044.26	Complete
	Communications Equipment	1475		24,530.71	24,530.71	24,530.71	24,530.71	Complete
	Literacy Van	1475		20,656.50	20,656.50	20,656.50	20,656.50	complete
	Project learn - Furniture	1475		7,022.46	7,022.46	7,022.46	7,022.46	Complete
PHA Wide								
	Operations	1406		970,442.00	970,442.00	970,442.00	970,442.00	Complete
	Administration	1410		928,000.00	928,000.00	928,000.00	928,000.00	Complete
	Contingency	1502		0.00	0.00	0.00	0.00	transferred funds
7-29, Honey Locust	Exterior Building Renovations	1430		38,966.28	38,966.28	38,966.28	38,966.28	Complete
7-06, Allen Dickson	Window and Door Replacement	1430		28,691.00	28,691.00	28,691.00	28,691.00	Complete
7-22, Sutliff Apts	Window and Door Replacement	1430		20,250.00	20,250.00	20,250.00	15,224.00	Design Complete
7-44, Steph Keys	Window and Door Replacement	1430		4,880.00	4,880.00	4,880.00	4,880.00	Complete
PHA Wide	Misc. Testing - Mold/Asbestos/Lead	1430		11,953.80	11,953.80	11,953.80	11,953.80	Complete
PHA Wide	Misc. Fees - Small Projects	1430		131,810.18	131,810.18	131,810.18	127,493.67	On going programs
7-04, Edgewood	Hope VI and/or Mixed Finance Plans	1430		118,350.77	123,763.27	123,763.27	123,749.07	In progress
PHA Wide	Strategic Planning	1430		0.00	0.00	0.00	0.00	Delete
	Development	1430		173,017.90	167,605.40	167,605.40	155,873.75	In progress

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant OH12P007-50104 Replacement Housing Factor Grant No			Federal Fy of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	Lead Based Paint/Rehab Program							
Scat. Sites	Lead Based Paint Abatement	1460		19,822.00	19,822.00	19,822.00	19,822.00	Complete
Scat. Sites	Rehabilitation -Dwelling Structures	1460		1,460,821.15	1,457,477.46	1,457,477.46	1,359,497.91	On going program
Scat. Sites	Rehabilitation - Site Improvements	1450		257,150.92	257,150.92	257,150.92	257,150.92	Complete
Various	Paving	1450		329,180.58	329,180.58	329,180.58	329,180.58	Complete
Various	Roofing - Replacement	1460		100,000.00	100,000.00	100,000.00	100,000.30	Complete
Various	Roofing - Preventative Maintenance	1460		132,200.00	132,200.00	132,200.00	80,662.74	On going program
Various	Appliances - Energy Efficient	1465		171,023.00	171,023.00	171,023.00	171,023.00	Complete
Various	Fencing - Repair/Replacement	1450		30,459.29	30,459.29	30,459.29	30,459.29	Complete
Various	Playground Equipment - Repair/Replace	1475		11,265.00	11,265.00	11,265.00	11,265.00	Complete
Various	ADA Site Improvements	1450		6,606.81	6,606.81	6,606.81	6,606.81	On going program
Various	ADA Building Improvements	1460		38,108.96	38,152.65	38,152.65	38,152.65	On going program
Various	ADA Appliances	1465		19,771.74	19,771.74	19,771.74	19,771.74	Complete
Various	Security - Digital Video Surveillance	1460		275,420.00	275,488.19	275,488.19	272,184.80	Work in progress
Various	Security - Door Lock Upgrades	1460		827,703.79	827,635.60	827,635.60	827,635.60	Complete
Various	Relocation	1495		19,439.00	19,439.00	19,439.00	17,439.00	On going program
7-29, Honey Locust	Site Improvements-Retaining Wall	1450		96,493.64	96,493.64	96,493.64	96,493.64	Complete
7-29, Honey Locust	Site Improvements	1450		130,959.76	130,959.76	130,959.76	130,959.76	Complete
7-29, Honey Locust	Exterior Building Renovations	1460		637,949.74	637,949.74	637,949.74	637,949.74	Complete
7-30, Colonial Hills	Exterior Balcony Repair/Replacement	1460		0.00	0.00	0.00	0.00	Deleted
7-06, Allen Dickson	Window Replacement	1460		119,981.70	119,981.70	119,981.70	119,981.70	Complete
7-06, Allen Dickson	Patio Door Replacement	1460		175,221.55	175,221.55	175,221.55	175,221.55	Complete
7-22, Sutliff Apts	Patio Door Replacement	1460		6,036.00	6,036.00	6,036.00	6,036.00	Complete
7-44, Keys Apts	Window Replacement	1460		120,500.00	120,500.00	120,500.00	120,500.00	Complete
7-44, Keys Apts	Patio Door Replacement	1460		159,617.54	159,617.54	159,617.54	159,617.54	Complete
7-39, Willow Run	Interior Renovations	1460		20,412.69	20,412.69	20,412.69	20,412.69	Complete
PHA Wide	Emergency HVAC Repairs/Replacements	1460		180,008.00	180,008.00	180,008.00	68,863.52	Work in progress
7-29, Honey Locust	Exterior Building Renovations-Comm. Bldg	1470		12,659.72	15,959.72	15,959.72	15,959.72	Complete
7-29, Honey Locust	Furnace Replacement	1460		141,250.00	141,250.00	141,250.00	98,021.96	Work in progress

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program No: OH12P007-50104 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Mgmt. Improvements							
Service Coordinator	09/06		09/06	03/08			On going Program
Resident Initiatives	09/06		09/06	03/08			On going Program
Community Service	09/06		09/06	03/08			On going Program
Stipend Program	09/05		12/05	03/06		03/06	Complete
Computers							
Software	09/06		09/06	03/08			On going Program
Hardware	09/06		09/06	03/08			On going Program
Training	09/06		09/06	03/08			On going Program
Web Enhancements	12/05	09/06	09/06	06/06		09/06	Complete
Homeownership							Delete
Training	09/06		09/06	03/08			On going Program
Security	09/06		09/06	03/08		12/06	Complete
Communication Equip	12/05	09/06	09/06	03/08			On going Program
Literacy Van	09/06			09/06			On going Program
Vehicles	12/04		09/05	03/08			On going Program
Project Learn		09/06	06/06		09/06	06/06	Complete
PHA Wide							
Operations	06/06		06/06	12/06		09/06	Complete
Administration	12/05		06/05	03/06		12/05	Complete
Contingency							Delete, transferred funds
Relocation	09/06		09/06	09/07	03/08		On going program
Various							
SS LBP Removal	09/06		09/06	03/08			On going program
SS Rehabilitation	09/06		09/06	03/08			On going program
SS Site Improvements	09/06		09/06	03/08			On going program
Mold Abatement							Delete
Paving	09/06		09/06	12/06	06/07		Delayed due to weather
Roofing - Replacement	09/06		09/06	12/06	06/07		Delayed due to weather

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program No: OH12P007-50104 Replacement Housing Factor No:	Federal FY of Grant: 2004
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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Roofing - PM Program	06/05		06/05	06/06	06/07		Delayed due to weather
Appliances - Energy Eff	09/06		12/05	03/08		12/05	Complete
Fencing	12/05		09/05	12/06	06/07		Delayed due to weather
Playground Equipment	12/05	06/06	06/06	03/06	12/06		Delayed due to weather
Relocation	09/06		09/06	03/08			On going program
ADA Site Improvements	09/06		09/06	03/08		12/06	Complete
ADA Dwell Structures	09/06		09/06	03/08		12/06	Complete
ADA Appliances	09/06		09/06	03/08		12/06	Complete
Developments							
7-29, Exterior Rehab	12/05		09/05	12/06	03/07		Work complete, final closeout 03/07
7-06, Windows	03/06		03/05	12/06		12/05	Complete
7-06, Patio Doors	03/06		03/05	03/07		12/05	Complete
7-22, Windows/Caulking							Delete work item
7-22, Patio Doors	12/05		09/05	12/06		03/06	Complete
7-44, Windows	12/05		03/05	12/06		12/05	Complete
7-44, Patio Doors	12/05		03/05	12/06		12/05	Complete
Security- Digital Video	06/05		03/05	09/06	09/07		Work in progress
Security -Lock Upgrades	09/06		03/05	03/08	09/07		Work in progress
7-29, Honey Locust (wall)	06/05		06/05	09/05		09/05	Complete
7-39, Willow Run	09/06				12/06	12/06	Being completed force account as vacated
7-29, Honey Locust (site)			09/05		03/07		Work complete, final closeout 03/07
7-29, Comm. Bldg			09/05		03/07		Work complete, final closeout 03/07
HVAC Emerg. Repairs			09/06		06/07		Work in progress

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH12P007-50105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement	Revision No:
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07		<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	601,442.00	601,442.00	601,442.00	407,975.00
3	1408 Management Improvements Soft Costs	740,040.00	740,040.00	740,040.00	562,223.00
	Management Improvements Hard Costs				
4	1410 Administration	909,918.00	909,918.00	909,918.00	610,367.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,093,283.00	1,093,283.00	1,093,283.00	229,099.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	823,347.00	781,376.00	781,376.00	561,123.00
10	1460 Dwelling Structures	4,215,038.00	4,250,817.00	4,250,817.00	3,480,302.00
11	1465.1 Dwelling Equipment-Nonexpendable	185,409.00	185,409.00	185,409.00	184,278.00
12	1470 Nondwelling Structures	13,816.00	19,966.00	19,966.00	11,245.00
13	1475 Nondwelling Equipment	249,978.00	250,020.00	250,020.00	178,956.00
14	1485 Demolition	3,648.00	3,648.00	3,648.00	3,648.00
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	263,257.00	263,257.00	263,257.00	346.00
19	1501 Collateralization or Debt Service				
19	1502 Contingency	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines.....)	9,099,176.00	9,099,176.00	9,099,176.00	6,229,562.00
	Amount of line 20 Related to LBP Activities	34,840.00	47,274.00		
	Amount of line 20 Related to Section 504 Compliance	104,681.00	104,681.00		
	Amount of line 20 Related to Security - Soft Costs	511,000.00	511,000.00		
	Amount of line 20 Related to Security - Hard Costs	1,085,852.00	1,085,852.00		
	Amount of line 20 Related to Energy Conservation Measures	149,972.00	149,972.00		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRH)
Part II: Supporting Pages**

PHA Name Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant OH12P007-50105 Replacement Housing Factor Grant No			Federal Fy of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Management								
Improvements	Service Coordinator & Staff	1408		0.00	0.00	0.00	0.00	Deleted
	Resident Initiatives	1408		50,000.00	50,000.00	50,000.00	25,525.00	On going program
	Community Service Personnel	1408		0.00	0.00	0.00	0.00	Deleted
	Stipend Program	1408		100,200.00	100,200.00	100,200.00	100,200.00	Complete
COMPUTERS								
	Software	1408		42,289.00	42,289.00	42,289.00	17,812.00	On going program
	Hardware	1475		162,853.00	162,853.00	162,853.00	91,864.00	On going program
	Training	1408		19,175.00	19,175.00	19,175.00	9,175.00	On going program
	Web Enhancements	1408		0.00	0.00	0.00	0.00	Deleted
	Homeownership	1408		0.00	0.00	0.00	0.00	Deleted
	Training	1408		17,376.00	17,376.00	17,376.00	17,376.00	Deleted
	Security - sheriff's Program	1408		261,000.00	261,000.00	261,000.00	261,000.00	Complete
	Security - Misc. Programs	1408		250,000.00	250,000.00	250,000.00	131,135.00	On going program
	Communications Equipment	1475		13,932.00	13,932.00	13,932.00	13,932.00	Complete
	Vehicles/Equipment	1475		71,910.00	71,910.00	71,910.00	71,835.00	On going program
PHA Wide								
	Operations	1406		601,442.00	601,442.00	601,442.00	407,975.00	On going program
	Administration	1410		909,918.00	909,918.00	909,918.00	610,367.00	On going program
	Contingency	1502		0.00	0.00	0.00	0.00	Transferred funds
	Relocation	1495		0.00	0.00	0.00	0.00	Deleted
Fees and Costs								
PHA Wide	Misc. Testing - Mold/Asbestos/Lead	1430		14,931.00	14,931.00	14,931.00	12,616.00	In progress
PHA Wide	A & E Small Projects	1430		106,596.00	106,596.00	106,596.00	71,134.00	In progress
Various	Emergency Generator Upgrades	1430		9,252.00	9,252.00	9,252.00	9,252.00	Complete
PHA Wide	A & E - Lead/Rehab	1430		0.00	0.00	0.00	0.00	Deleted
7-04, Edgewood	Hope VI	1430		94,113.00	94,113.00	94,113.00	71,306.00	In progress
Various	Elevator Maintenance Review	1430		17,726.00	17,726.00	17,726.00	17,726.00	Complete
7-44, Keys	Fire Alarm	1430		25,000.00	25,000.00	25,000.00	6,808.00	In progress
7-34, Pinewood	Detention Pond	1430		0.00	0.00	0.00	0.00	Delete
7-21, Fowler	Patio Door/Window Replacement	1430		13,882.00	13,882.00	13,882.00	13,882.00	Complete
7-16, Belcher S	Balcony Restoration	1430		22,270.00	22,270.00	22,270.00	22,270.00	Complete
7-19, Saferstein II	A & E Comprehensive Modernization	1430		467,179.00	467,179.00	467,179.00	0.00	Design in process
7-12, Lauer	A & E Comprehensive Modernization	1430		322,334.00	322,334.00	322,334.00	4,105.00	Design in process

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRH) Part II: Supporting Pages								
PHA Name Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant OH12P007-50105 Replacement Housing Factor Grant No			Federal Fy of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Fees & Costs Continued							
Scat Sites	Demolition / Disposition	1430		0.00	0.00	0.00	0.00	Transfer funds
7-42, D Jackson	New Community Bldg	1430		0.00	0.00	0.00	0.00	Transfer funds
	Site Improvements							
7-30, Colonial Hills	Pavement Improvements	1450		156,000.00	146,080.00	146,080.00	113,049.00	In process
7-17, Nimmer	Pavement Improvements	1450		0.00	0.00	0.00	0.00	Delete, to be complete CFFP
7-29, Honey Locust	Retaining Wall	1450		0.00	0.00	0.00	0.00	Delete, complete previous budget
7-34, Pinewood	Detention Pond Improvements	1450		6,080.00	6,080.00	6,080.00	6,080.00	Complete
7-13, Mohawk	Site Drainage Improvements	1450		131,421.00	131,421.00	131,421.00	131,421.00	Complete
	Dwelling Structures							
7-21, Fowler	Exterior Building Renovations	1460		271,466.00	271,466.00	271,466.00	271,446.00	Complete
7-21, Fowler	Fire Alarm Repairs	1460		5,496.00	5,496.00	5,496.00	5,496.00	Complete
PHA Wide	Security - TV Surveillance	1460		719,942.00	719,942.00	719,942.00	665,257.00	Work in Progress
PHA Wide	Security - Door Lock Upgrade	1460		365,910.00	365,910.00	365,910.00	365,910.00	Complete
7-39, Willow Run	Interior Renovations	1460		4,884.00	4,884.00	4,884.00	3,972.00	On going program-Force acct. labor
7-29, Honey Locust	Interior Renovations	1460		18,498.00	18,498.00	18,498.00	18,498.00	Complete
7-34, Pinewood	Interior Renovations	1460		26,884.00	26,884.00	26,884.00	26,884.00	Complete
7-06, A Dickson	Windows/Door Replacement	1460		0.00	0.00	0.00	0.00	Work complete previous budget
7-44, Keys Apts	Fire Alarm System	1460		212,391.00	212,391.00	212,391.00	165,021.00	In progress
7-17, Nimmer	Floor Repairs	1460		17,994.00	17,994.00	17,994.00	17,994.00	Complete
7-27, Alpeter	Roof Replacement	1460		76,849.00	76,849.00	76,849.00	76,849.00	Complete
7-34, Pinewood	HVAC Repairs, Community Bldg	1470		3,816.00	3,816.00	3,816.00	3,816.00	Complete
7-19, Saferstein II	Comprehensive Modernization	1460		136,000.00	136,000.00	136,000.00	0.00	A & E proposal in process
7-44, Keys Towers	Emergency Boiler Replacement	1460		11,336.00	11,336.00	11,336.00	11,336.00	Complete
7-17, Nimmer	Emergency Door Repairs	1460		7,125.00	7,125.00	7,125.00	7,125.00	Complete
7-17, Nimmer	Emergency Elevator Repairs	1460		47,896.00	47,896.00	47,896.00	47,896.00	Complete
7-29, Honey Locust	Exterior Bldg Renovations	1460		0.00	0.00	0.00	0.00	Delete, complete previous budget
7-29, Honey Locust	Dwelling Equip (A/C Units)	1465		9,647.00	9,647.00	9,647.00	9,647.00	Complete
7-16, Belcher South	Exterior Balcony Repairs	1460		380,080.00	380,080.00	380,080.00	380,080.00	Complete
7-29, Honey Locust	Emergency Hot Water Tank Replacement	1460		62,500.00	62,500.00	62,500.00	30,310.00	Work in progress

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRH)
Part II: Supporting Pages**

PHA Name Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant OH12P007-50105 Replacement Housing Factor Grant No			Federal Fy of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
7-22, Sutliff	Emergency - Disaster Recovery Relief	1460		12,000.00	8,294.00	8,294.00	8,294.00	Complete-force acct. labor
7-14, Scat. Sites	Emergency Furnace Replacement	1460		2,956.00	2,956.00	2,956.00	2,956.00	Complete-force acct. labor
7-13, Scat. Sites	Emergency Furnace Replacement	1460		2,908.00	2,908.00	2,908.00	2,908.00	Complete-force acct. labor
7-27, Alpeter	Emergency Boiler Replacement	1460		13,420.00	13,420.00	13,420.00	13,420.00	Complete-force acct. labor
7-12, Lauer	Comprehensive Modernization	1460		136,000.00	136,000.00	136,000.00	0.00	In process
7-22, Sutliff	Disaster Recovery Relief Equipment	1475		1,123.00	1,165.00	1,165.00	1,165.00	Complete
7-22, Sutliff	Emergency HVAC Repairs/Replacement	1470		10,000.00	10,000.00	10,000.00	2,279.00	Work In progress-force acct. labor
7-22, Sutliff	Emergency Repairs Water Softner System	1460		7,000.00	7,000.00	7,000.00	6,995.00	Complete-force acct. labor
7-41, Maplewood	Emergency Sewer Pump Sytem Repairs	1470		0.00	6,150.00	6,150.00	5,150.00	In progress-force acct labor
	Lead Based Paint Abatement Program							
Scat. Sites	Lead Based Paint Abatement	1460		34,840.00	47,274.00	47,274.00	47,274.00	On going program
Scat. Sites	Rehabilitation -Dwelling Structures	1460		1,278,102.00	1,313,193.00	1,313,193.00	1,045,298.00	On going program
Scat. Sites	Rehabilitation - Site Improvements	1450		254,846.00	227,795.00	227,795.00	162,138.00	On going program
Scat. Sites	Demolition - 876 Edge Street	1485		3,648.00	3,648.00	3,648.00	3,648.00	Complete
	PHA Wide Programs							
Various	Mold Abatement	1460		8,439.00	8,439.00	8,439.00	6,792.00	On going program
Various	Concrete/Paving Improvements	1450		100,000.00	100,000.00	100,000.00	100,000.00	Complete
Various	Roofing - Replacement	1460		100,000.00	100,000.00	100,000.00	100,000.00	Complete
Various	Roofing - Preventative Maintenance Prog	1460		18,459.00	18,459.00	18,459.00	0.00	On going program
Various	Appliances - Energy Efficient	1465		149,972.00	149,972.00	149,972.00	149,972.00	Complete
Various	Fencing	1450		175,000.00	170,000.00	170,000.00	48,435.00	Work in progress
Various	Playground Equipment - Repair/Replace	1475		160.00	160.00	160.00	160.00	Complete
Various	ADA Site Improvements	1450		0.00	0.00	0.00	0.00	Delete
Various	ADA Building Improvements	1460		78,891.00	78,891.00	78,891.00	49,642.00	On going program
Various	ADA Appliances	1465		25,790.00	25,790.00	25,790.00	24,659.00	On going program
Various	Primary Electrical Servcie Upgrade	1460		0.00	0.00	0.00	0.00	Delete to be complete CFP 50106
Various	Elevator Service Code Upgrades	1460		25,000.00	25,000.00	25,000.00	7,020.00	On going program
Various	HVAC Preventative Maintenance	1460		131,772.00	123,732.00	123,732.00	95,629.00	On going program
7-70, Wyoga	Development	1499		263,257.00	263,257.00	263,257.00	346.00	Work In Progress

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program No OH12P007-50105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates :
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Mgmt. Improvements							
Service Coordinator	09/2007			09/2009			
Resident Initiatives	09/2007			09/2009			
Community Service	09/2007			09/2009			
Stipend Program	09/2007		09/2006	09/2009			
Computers							
Software	09/2007			09/2009			
Hardware	09/2007			09/2009			
Training	09/2007			09/2009			
Web Enhancements	09/2007			09/2009			
Homeownership	09/2007			09/2009			
Training	09/2007			09/2009			
Security- Sheriff Program	09/2006		09/2006	09/2009			
Security- Misc. Programs	09/2006		09/2006	09/2009			
Communication Equip	09/2007			09/2009			
Vehicles	09/2007			09/2009			
Operations	09/2007			09/2007			
Administration	09/2006		09/2006	09/2008			
Contingency	09/2007			09/2008			
Relocation	06/2007			09/2008			
Fees and Costs							
Misc. Testing	09/2007			09/2009			
Misc. Small Projects	09/2007			09/2009			
Emergency Generators	09/2006		03/2006	09/2007			
A & E Lead/Rehab	09/2007			09/2009			
7-04, Hope VI	12/2006	06/2006		12/2007			Hope VI Planning still in progress
Fire Alarm System	12/2006		06/2006	06/2007			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program No: OH12P007-50105 Replacement Housing Factor No:					Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2	
	Original	Revised	Actual	Original	Revised 1	Actual 2		
Detention Pond							Delete Work Item	
7-06, Patio Door/Window	06/2006		03/2006	09/2007				
Demolition		09/2006			09/2007		New Work Item	
7-19, Comp. Mod		06/2007			06/2009		New Work Item	
7-42, New Comm. Bldg		06/2007			06/2009		New Work Item	
Site Improvements								
7-30, Pavement Improv	06/2006		06/2006	12/2006				
7-17, Pavement Improv	06/2006		06/2006	12/2006				
7-29, Retaining Wall							Delete Work Item	
7-13, Site Drainage	12/05	12/2005	12/2005		09/2006			
7-34, Detention Pond							Delete Work Item	
7-19, Saferstein I		03/2007			12/2007		New Work Item	
7-42, Dorothy Jackson		03/2008			03/2009		New Work Item	
Dwelling Structures								
7-21, Exterior Building	09/2005		09/205	06/2006	03/2007		Work Complete, final closeout delayed-weather	
7-06, Emer. Generator							Delete Work Item	
7-44, Emer Generator							Delete Work Item	
7-21, Emer Generator							Delete Work Item	
Security - TV Surveillance	09/2005		09/2005	12/2006	12/2007		Work in Progress	
Security-Door Locks	09/2005		09/2005	12/2006	12/2007		Work in Progress	
7-39, Inter. Renovations	09/2007			09/2008				
7-29, Inter. Renovations	09/2007			09/2008				
7-34, Inter. Renovations	09/2007			09/2008				
7-06, Windows/Doors	09/2005			03/2006			Work Item to be deleted, complete previous budget	
7-44, Fire Alarm System	03/2006		09/2006	12/2006	12/2007		Work delayed due to City of Stow bldg. dept.	
7-27, Roof Replacement	06/2006		09/2005	03/2007		12/2006	Complete	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program No: OH12P007-50105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised	Actual	
Lead Paint Rehab Program							
SS - LBP/Asbestos	09/2007			09/2009			
SS - Dwelling Structures	09/2007			09/2009			
SS - Site Improvements	09/2007			09/2009			
SS - Demolition		03/2007	03/2006		06/2008	06/2006	Complete
PHA Wide Programs							
Mold Abatement	09/2007			09/2009			
Concrete/Paving	09/2006	09/2007		03/2007	09/2008		Work delayed due to weather
Roof Replacement	09/2007			06/2008			
Roofing - PM	09/2007			09/2008			
Energy Eff Appliance	06/2007		09/2006	09/2008		09/2006	Complete
Fencing	03/2007			03/2009			
Playground Equipment	12/2006		09/2006	09/2007	09/2008		Delayed-weather
ADA Site	06/2007			06/2009			
ADA Bldg	06/2007			06/2009			
ADA Appliances	06/2007			06/2009			
Electric Service Upgrade		09/2007			03/2007		New Work Item
Elevator Code Upgrades		09/2007			03/2007		New Work Item
HVAC Prev. Maintenance		12/2005	12/2005		03/2007		New Work Item
HVAC Repairs Comm Bldg		12/2005	12/2005		03/2006		New Work Item
Comprehensive Mod		06/2007			06/2009		New Work Item

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH12P007-50106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement Revision No: Two (2) - 8/31/07
 Performance and Evaluation Report for Period Ending: 12-31-07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	500,000.00	500,000.00	0.00	0.00
3	1408 Management Improvements Soft Costs	1,195,000.00	1,395,000.00	218,932.00	140,068.00
	Management Improvements Hard Costs				
4	1410 Administration	575,000.00	575,000.00	575,000.00	575,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	975,000.00	975,000.00	895,035.00	112,851.00
8	1440 Site Acquisition	300,000.00	300,000.00	0.00	0.00
9	1450 Site Improvement	300,000.00	289,000.00	166,598.00	55,621.00
10	1460 Dwelling Structures	1,918,857.00	1,929,857.00	1,252,657.00	551,852.00
11	1465.1 Dwelling Equipment-Nonexpendable	150,000.00	150,000.00	117,398.00	115,333.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	427,943.00	227,943.00	84,980.00	68,248.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	25,000.00	25,000.00	0.00	0.00
18	1499 Development Activities	431,604.42	431,604.42	431,604.42	5,692.00
19	9000 Collateralization or Debt Service	1,251,792.58	1,251,792.58	1,251,792.58	164,000.00
19	1502 Contingency	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines.....)	8,050,197.00	8,050,197.00	4,993,997.00	1,788,665.00
	Amount of line 20 Related to LBP Activities	285,000.00	279,656.00		
	Amount of line 20 Related to Section 504 Compliance	100,000.00	100,000.00		
	Amount of line 20 Related to Security - Soft Costs	500,000.00	500,000.00		
	Amount of line 20 Related to Security - Hard Costs	285,000.00	285,000.00		
	Amount of line 20 Related to Energy Conservation Measures	220,000.00	220,000.00		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRH)
 Part II: Supporting Pages**

PHA Name Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant OH12P007-50106 Replacement Housing Factor Grant No			Federal Fy of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Management								
Improvements	Service Coordinator & Staff	1408		75,000.00	75,000.00	0.00	0.00	On going programs
	Resident Initiatives	1408		75,000.00	75,000.00	58,835.00	9,139.00	On going programs
	Community Service Personnel	1408		25,000.00	25,000.00	0.00	0.00	On going programs
	Stipend Program	1408		100,000.00	100,000.00	100,000.00	75,521.00	On going programs
	COMPUTERS							
	Software	1408		150,000.00	150,000.00	4,741.00	2,834.00	On going programs
	Hardware	1475		100,000.00	100,000.00	1,948.00	593.00	On going programs
	Training	1408		60,000.00	60,000.00	0.00	0.00	On going programs
	Web Enhancements	1408		10,000.00	10,000.00	1,900.00	0.00	In process
	Homeownership	1408		100,000.00	100,000.00	0.00	0.00	On going programs
	Training	1408		100,000.00	100,000.00	24,121.00	23,239.00	On going programs
	Security - sheriff's Program	1408		250,000.00	250,000.00	29,335.00	29,335.00	On going programs
	Security - Misc. Programs	1408		250,000.00	250,000.00	0.00	0.00	On going programs
	Communications Equipment	1475		200,000.00	0.00	0.00	0.00	Correct acct. number
	Communications (phone system upgrade)	1408		0.00	200,000.00	0.00	0.00	correct acct. number
	Vehicles/Equipment	1475		75,000.00	75,000.00	36,416.00	34,097.00	On going programs
PHA Wide	Operations	1406		500,000.00	500,000.00	0.00	0.00	
	Administration	1410		575,000.00	575,000.00	575,000.00	575,000.00	Complete
	Site Acquisition	1440		300,000.00	300,000.00	0.00	0.00	
	Debt Service	1501		1,251,792.58	1,251,792.58	1,251,792.58	164,000.00	On going
	Contingency	1502		0.00	0.00	0.00	0.00	Transferred Funds
	Relocation	1495		25,000.00	25,000.00	0.00	0.00	
Fees and Costs								
PHA Wide	Misc. Testing - Mold/Asbestos/Lead	1430		50,000.00	50,000.00	43,771.00	26,344.00	In process
PHA Wide	A & E Small Projects	1430		100,000.00	105,344.00	105,344.00	42,365.00	In process
PHA Wide	A & E - Lead/Rehab	1430		25,000.00	19,656.00	0.00	0.00	
PHA Wide	Scattered Sites Assessment	1430		800,000.00	800,000.00	745,920.00	44,142.00	Inspections being completed

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRH) Part II: Supporting Pages								
PHA Name Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant OH12P007-50106 Replacement Housing Factor Grant No			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Structures							
7-16, Belcher S	Balcony Restoration	1460		0.00	0.00	0.00	0.00	
PHA Wide	Security - TV Surveillance	1460		285,000.00	285,000.00	285,000.00	248,904.00	Work in progress
7-39, Willow Run	Interior Renovations	1460		25,000.00	25,000.00	0.00	0.00	On going program-Force acct labor
7-29, Honey Locust	Interior Renovations	1460		25,000.00	25,000.00	20,060.00	3,537.00	In progress-force acct. labor
7-34, Pinewood	Interior Renovations	1460		22,057.00	22,057.00	11,608.00	11,143.00	In progress-force acct. labor
7-34, Pinewood	Furnace Replacement	1460		120,000.00	120,000.00	120,000.00	103,706.00	In progress-force acct. labor
7-40, Crimson	Interior Renovations	1460		25,000.00	25,000.00	13,337.00	11,238.00	In progress-force acct. labor
7-22, Sutliff	Windows/Door Replacement	1460		0.00	0.00	0.00	0.00	To be complete using 50206 budget, transfer funds
7-08, Scat. Sites	Furnace Replacement	1460		20,000.00	20,000.00	17,676.00	17,102.00	In progress-force acct. labor
7-40, Crimson Ter	Furnace Replacement	1460		61,800.00	61,800.00	6,165.00	0.00	In progress-force acct. labor
	Lead Based Paint Abatement Program							
Scat. Sites	LBP/Asbestos Abatement	1460		210,000.00	210,000.00	17,400.00	0.00	In Progress
Scat. Sites	Rehabilitation -Dwelling Structures	1460		815,000.00	815,000.00	678,196.00	105,128.00	In Progress
Scat. Sites	Rehabilitation - Site Improvements	1450		150,000.00	150,000.00	86,739.00	10,247.00	In Progress
PHA Wide	Mold Abatement	1460		25,000.00	25,000.00	0.00	0.00	
PHA Wide	Concrete/Paving Improvements	1450		100,000.00	100,000.00	64,859.00	41,874.00	In progress
PHA Wide	Roofing Replacmenet	1460		100,000.00	100,000.00	22,399.00	22,399.00	In progress
PHA Wide	Roofing PM Program	1460		75,000.00	75,000.00	0.00	0.00	On going PM program
PHA Wide	Appliance - Energy Efficient	1465		100,000.00	100,000.00	100,000.00	99,975.00	Complete
PHA Wide	Fencing	1450		25,000.00	25,000.00	15,000.00	3,500.00	In progress
PHA Wide	Playground Equipment	1475		50,000.00	50,000.00	43,673.00	30,615.00	In progress, delayed due to weather
PHA Wide	ADA Site Improvements	1450		25,000.00	14,000.00	0.00	0.00	
PHA Wide	ADA Dwelling Structures	1460		25,000.00	36,000.00	35,869.00	18,578.00	Work in progress
PHA Wide	ADA Appliances	1465		50,000.00	50,000.00	17,398.00	15,358.00	In progress
PHA Wide	HVAC Preventative Maintenance	1460		50,000.00	50,000.00	24,947.00	10,117.00	On going PM program
PHA Wide	Primary Electric Service Code Updates	1460		35,000.00	35,000.00	0.00	0.00	To bid 6/30/08
7-34- Pinewood	Maintenance Equipment	1475		2,943.00	2,943.00	2,943.00	2,943.00	Complete

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program No OH12P007-50106 Replacement Housing Factor No:					Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2	
	Original	Revised	Actual	Original	Revised 1	Actual 2		
Mgmt. Improvements								
Service Coordinator	09/2008			09/2010				
Resident Initiatives	09/2008			09/2010				
Community Service	09/2008			09/2010				
Stipend Program	09/2008		12/2007	09/2010				
Computers								
Software	09/2008			09/2010				
Hardware	09/2008			09/2010				
Training	09/2008			09/2010				
Web Enhancements	09/2008			09/2010				
Homeownership	09/2008			09/2010				
Training	09/2008			09/2010				
Security- Sheriff Program	09/2007	09/2008		09/2010			On going security programs in effect	
Security- Misc. Programs	09/2007	09/2008		09/2010			On going security programs in effect	
Vehicles	09/2008			09/2010				
Communications Equip		06/2008		09/2010			New Work Item	
Operations	09/2008			09/2008				
Administration	09/2008			09/2010				
Site Acquisition	09/2008			09/2010				
Development		12/2007					New Work Item	
Debt Service	09/2008			09/2010				
Contingency							Delete, transfer funds to other work items	
Relocation	09/2008			09/2010				
Fees and Costs								
Misc. Testing	09/2008			09/2010				
Misc. Small Projects	09/2008			09/2010				
A & E Lead/Rehab	09/2008			09/2010				
Scat. Sites Assessment	09/2008			09/2009				

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH12P007-50106 Replacement Housing Factor No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Dwelling Structures							
7-16, Balcony Renovations							Delete, completed in CFP 50105
Security - TV Surveillance	12/2006		12/2006	12/2009			
7-40, Inter. Renovations	09/2008			09/2010			
7-39, Inter. Renovations	09/2008			09/2010			
7-29, Inter. Renovations	09/2008			09/2010			
7-34, Inter. Renovations	09/2008			09/2010			
7-34, Furnace Replacemnt	03/2007		03/2007	12/2007			
7-08, Furnace Replacemnt		12/2007	12/2007				New Work Item
7-40, Crimson Terrace		03/2008					New Work Item
Lead Paint Rehab Program							
SS - LBP/Asbestos	09/2008			09/2010			
SS - Dwelling Structures	09/2008			09/2010			
SS - Site Improvements	09/2008			09/2010			
PHA Wide Programs							
Mold Abatement	09/2008			09/2010			
Concrete/Paving	09/2008			09/2009			
Roof Replacement	09/2008			09/2009			
Roofing - PM	09/2008			09/2009			
Energy Eff Appliance	09/2008		09/2007	09/2009		09/2007	Complete
Fencing	09/2008			03/2009			
Playground Equipment	03/2007	09/2007		09/2007			
ADA Site	09/2008			09/2010			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program No: OH12P007-50106 Replacement Housing Factor No:	Federal FY of Grant: 2006
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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
PHA Wide (Continued)							
ADA Bldg	09/2008			09/2010			
ADA Appliances	09/2008			09/2010			
HVAC Prev. Maintenance	09/2007			09/2010			
Electric Service Upgrade	12/2007			09/2010			To be bid in June, 2008
Debt Service Work Items							
7-19, Roofing	09/2008			06/2009			
7-12, Roofing	09/2008			09/2010			
7-22, Roofing	09/2008			09/2010			
7-06, Roofing	09/2008			09/2009			
7-10, Roofing	09/2008			06/2009			
7-17, Concrete	09/2008			12/2009			
7-19, Concrete	09/2008			06/2010			
7-42, A & E Comm.Bldg	09/2008			09/2010			
7-19, A & E Comp Mod	09/2008			09/2010			
7-12, A & E Comp Mod	09/2008			09/2010			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P007-50107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement Revision No: One (9/01/07)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	800,000.00	800,000.00	0.00	0.00	
3	1408 Management Improvements Soft Costs	1,195,000.00	1,195,000.00	0.00	0.00	
	Management Improvements Hard Costs					
4	1410 Administration	600,000.00	600,000.00	0.00	0.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	170,000.00	170,000.00	0.00	0.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	900,000.00	900,000.00	113,020.00	0.00	
10	1460 Dwelling Structures	2,568,282.00	2,618,282.00	0.00	0.00	
11	1465.1 Dwelling Equipment-Nonexpendable	150,000.00	150,000.00	32,000.00	31,780.00	
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment	225,000.00	225,000.00	0.00	0.00	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	25,000.00	25,000.00	0.00	0.00	
18	1499 Development Activities					
19	1501 Collateralization or Debt Service	1,215,500.00	1,236,286.00	0.00	0.00	
19	1502 Contingency	584,500.00	563,714.00	0.00	0.00	
20	Amount of Annual Grant (Sum of lines.....)	8,433,282.00	8,483,282.00	145,020.00	31,780.00	
	Amount of line 20 Related to LBP Activities	1,255,000.00	1,255,000.00			
	Amount of line 20 Related to Section 504 Compliance	100,000.00	100,000.00			
	Amount of line 20 Related to Security - Soft Costs	500,000.00	500,000.00			
	Amount of line 20 Related to Security - Hard Costs	100,000.00	100,000.00			
	Amount of line 20 Related to Energy Conservation Measures	700,000.00	750,000.00			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant OH12P007-50107 Replacement Housing Factor Grant No				Federal Fy of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Management									
Improvements	Service Coordinator & Staff	1408		75,000.00	75,000.00	0.00	0.00		
	Resident Initiatives	1408		75,000.00	75,000.00	0.00	0.00		
	Community Service Personnel	1408		25,000.00	25,000.00	0.00	0.00		
	Stipend Program	1408		100,000.00	100,000.00	0.00	0.00		
	COMPUTERS								
	Software	1408		150,000.00	150,000.00	0.00	0.00		
	Hardware	1475		100,000.00	100,000.00	0.00	0.00		
	Training	1408		60,000.00	60,000.00	0.00	0.00		
	Web Enhancements	1408		10,000.00	10,000.00	0.00	0.00		
	Homeownership	1408		100,000.00	100,000.00	0.00	0.00		
	Training	1408		100,000.00	100,000.00	0.00	0.00		
	Security - sheriff's Program	1408		250,000.00	250,000.00	0.00	0.00		
	Security - Misc. Programs	1408		250,000.00	250,000.00	0.00	0.00		
	Vehicles/Equipment	1475		75,000.00	75,000.00	0.00	0.00		
PHA Wide	Operations	1406		800,000.00	800,000.00	0.00	0.00		
	Administration	1410		600,000.00	600,000.00	0.00	0.00		
	Contingency	1502		584,500.00	563,714.00	0.00	0.00		
	Relocation	1495		25,000.00	25,000.00	0.00	0.00		
Fees and Costs									
PHA Wide	Misc. Testing - Mold/Asbestos/Lead	1430		25,000.00	25,000.00	0.00	0.00		
PHA Wide	A & E Small Projects	1430		100,000.00	100,000.00	0.00	0.00		
PHA Wide	A & E - Lead/Rehab	1430		20,000.00	20,000.00	0.00	0.00		
PHA Wide	A & E - Pinewood Paving/Site Improve.	1430		25,000.00	25,000.00	0.00	0.00		

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant Replacement Housing Factor Grant No			Federal Fy of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Site Improvements							
7-29, Honey Locust	Paving Improvements	1450		350,000.00	350,000.00	0.00	0.00	
7-34, Pinewood	Paving/Site Improvements	1450		250,000.00	250,000.00	113,020.00	0.00	To be complete 06/2008
	Dwelling Structures							
7-22, Sutliff	Windows/Door Replacement	1460		600,000.00	650,000.00	0.00	0.00	To be bid 03/2008
PHA Wide	Security - TV Surveillance	1460		100,000.00	100,000.00	0.00	0.00	
PHA Wide	HVAC Preventative Maintenance	1460		50,000.00	50,000.00	0.00	0.00	
7-12, Lauer	Comprehensive Modernization	1460		383,282.00	383,282.00	0.00	0.00	Design in progress
	Lead Based Paint Abatement Program							
Scat. Sites	LBP/Asbestos Abatement	1460		210,000.00	210,000.00	0.00	0.00	
Scat. Sites	Rehabilitation -Dwelling Structures	1460		1,000,000.00	1,000,000.00	0.00	0.00	
Scat. Sites	Rehabilitation - Site Improvements	1450		150,000.00	150,000.00	0.00	0.00	
PHA Wide	Mold Abatement	1460		25,000.00	25,000.00	0.00	0.00	
PHA Wide	Concrete/Paving Improvements	1450		100,000.00	100,000.00	0.00	0.00	
PHA Wide	Roofing Replacmenet	1460		100,000.00	100,000.00	0.00	0.00	
PHA Wide	Roofing PM Program	1460		75,000.00	75,000.00	0.00	0.00	
PHA Wide	Appliance - Energy Efficient	1465		100,000.00	100,000.00	32,000.00	31,780.00	
PHA Wide	Fencing	1450		25,000.00	25,000.00	0.00	0.00	
PHA Wide	Playground Equipment	1475		50,000.00	50,000.00	0.00	0.00	
PHA Wide	ADA Site Improvements	1450		25,000.00	25,000.00	0.00	0.00	
PHA Wide	ADA Dwelling Structures	1460		25,000.00	25,000.00	0.00	0.00	
PHA Wide	ADA Appliances	1465		50,000.00	50,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program No: OH12P007-50107 Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Mgmt. Improvements							
Service Coordinator	09/2009			09/2011			
Resident Initiatives	09/2009			09/2011			
Community Service	09/2009			09/2011			
Stipend Program	09/2009			09/2011			
Computers							
Software	09/2009			09/2011			
Hardware	09/2009			09/2011			
Training	09/2009			09/2011			
Web Enhancements	09/2009			09/2011			
Homeownership	09/2009			09/2011			
Training	09/2009			09/2011			
Security- Sheriff Program	09/2008			09/2010			
Security- Misc. Programs	09/2008			09/2010			
Vehicles	09/2009			09/2011			
Operations	09/2009			09/2009			
Administration	09/2009			09/2011			
Debt Service	09/2009			09/2011			
Contingency	09/2009			09/2011			
Relocation	09/2009			09/2011			
Fees and Costs							
Misc. Testing	09/2009			09/2011			
Misc. Small Projects	09/2009			09/2011			
A & E Lead/Rehab	09/2009			09/2011			
A & E Pinewood Paving	09/2008			09/2009			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program No: OH12P007-50107 Replacement Housing Factor No:	Federal FY of Grant: 2007
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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Dwelling Structures							
7-22, Windows/Doors	03/2008			03/2009			
Security - TV Surveillance	06/2009			06/2010			
7-12, Comp. Mod	09/2008			09/2010			
HVAC Prev. Maintenance	09/2007			09/2010			
Lead Paint Rehab Program							
SS - LBP/Asbestos	09/2009			09/2011			
SS - Dwelling Structures	09/2009			09/2011			
SS - Site Improvements	09/2009			09/2011			
PHA Wide Programs							
Mold Abatement	09/2009			09/2011			
Concrete/Paving	09/2009			09/2010			
Roof Replacement	09/2009			09/2010			
Roofing - PM	09/2009			09/2010			
Energy Eff Appliance	09/2009			09/2011			
Fencing	09/2009			06/2010			
Playground Equipment	03/2009			03/2010			
ADA Site	09/2009			09/2011			
ADA Bldg	09/2009			09/2011			
ADA Appliances	09/2009			09/2011			
HVAC Prev. Maintenance	03/2009			03/2011			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P007-50203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	174,000.00	174,000.00	174,000.00	174,000.00
3	1408 Management Improvements Soft Costs	0.00	0.00	0.00	0.00
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	66,700.00	66,700.00	66,700.00	64,498.16
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,499,687.00	1,499,687.00	1,499,687.00	1,463,432.83
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service				
19	1502 Contingency	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines.....)	1,740,387.00	1,740,387.00	1,740,387.00	1,701,930.99
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs	1,496,087.00	1,496,141.18		
	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH12P007-50203 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2	
	Original	Revised	Actual	Original	Revised 1	Actual 2		
Operations	06/05		12/05	06/07		09/06	Complete	
Management								
Improvements							Delete, transfer funds	
Fees and Costs	06/05		12/05	06/07			In Progress	
Development							Delete, transfer funds	
Contingency							Delete, transfer funds	
Dwelling Structures								
HVAC Emergency Repairs	12/05		12/05	03/06		03/06	Complete	
Video Surveillance /								
Bldg Access Syst	03/05		03/05		09/07		Work In Progress	
Door Lock Upgrade	03/05		03/05		09/07	09/07	Complete	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P007-50206 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements Soft Costs					
	Management Improvements Hard Costs					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	25,000.00	25,000.00	0.00	0.00	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	651,102.00	646,602.00	0.00	0.00	
11	1465.1 Dwelling Equipment-Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment	5,000.00	9,500.00	9,500.00	9,376.77	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					
19	1502 Contingency					
20	Amount of Annual Grant (Sum of lines.....)	681,102.00	681,102.00	9,500.00	9,376.77	
	Amount of line 20 Related to LBP Activities					
	Amount of line 20 Related to Section 504 Compliance					
	Amount of line 20 Related to Security - Soft Costs					
	Amount of line 20 Related to Security - Hard Costs					
	Amount of line 20 Related to Energy Conservation Measures	676,102.00	671,602.00			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R007-50100			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No:	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07		<input checked="" type="checkbox"/> Final Performance and Evaluation Report 12-31-07			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	569,685.00	569,685.00	569,685.00	569,685.00
19	1501 Collateralization or Debt Service				
19	1502 Contingency	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines.....)	569,685.00	569,685.00	569,685.00	569,685.00
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R007-50102		Federal FY of Grant: 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies			<input type="checkbox"/> Revised Annual Statement (Revision No: _____)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07			<input checked="" type="checkbox"/> Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	718,858.00	718,858.00	718,858.00	718,858.00
19	1501 Collateralization or Debt Service				
19	1502 Contingency				0.00
20	Amount of Annual Grant (Sum of lines.....)	718,858.00	718,858.00	718,858.00	718,858.00
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R007-50103			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No: _____)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	509,995.00	509,995.00	509,995.00	499,526.88
19	1501 Collateralization or Debt Service				
19	1502 Contingency	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines.....)	509,995.00	509,995.00	509,995.00	499,526.88
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R007-50104	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision No: _____)
 Performance and Evaluation Report for Period Ending: 12/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	595,710.00	595,710.00	595,710.00	40,395.94
19	1501 Collateralization or Debt Service				
19	1502 Contingency	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines.....)	595,710.00	595,710.00	595,710.00	40,395.94
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R007-50105	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision No:
 Performance and Evaluation Report for Period Ending: **12/31/07** Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	90,019.00	90,019.00	90,019.00	0.00
19	1501 Collateralization or Debt Service				
19	1502 Contingency				
20	Amount of Annual Grant (Sum of lines.....)	90,019.00	90,019.00	90,019.00	0.00
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R007-50106	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement - (Revision No:)

Performance and Evaluation Report for Period Ending: 12-31-07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	77,276.00	77,276.00	77,276.00	0.00
19	1501 Collateralization or Debt Service				
19	1502 Contingency				0.00
20	Amount of Annual Grant (Sum of lines.....)	77,276.00	77,276.00	77,276.00	0.00
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R007-50106	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement - (Revision No:)

Performance and Evaluation Report for Period Ending: 12-31-07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	104,737.00	104,737.00	104,737.00	0.00
19	1501 Collateralization or Debt Service				
19	1502 Contingency				0.00
20	Amount of Annual Grant (Sum of lines.....)	104,737.00	104,737.00	104,737.00	0.00
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R007-50203			Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No: _____)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements Soft Costs					
	Management Improvements Hard Costs					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment-Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities	20,966.00	20,966.00	20,966.00	0.00	
19	1501 Collateralization or Debt Service					
19	1502 Contingency	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant (Sum of lines.....)	20,966.00	20,966.00	20,966.00	0.00	
	Amount of line 20 Related to LBP Activities					
	Amount of line 20 Related to Section 504 Compliance					
	Amount of line 20 Related to Security - Soft Costs					
	Amount of line 20 Related to Security - Hard Costs					
	Amount of line 20 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R007-50204	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision No: _____)
 Performance and Evaluation Report for Period Ending: **12/31/07** Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	24,284.00	24,281.00	24,281.00	0.00
19	1501 Collateralization or Debt Service				
19	1502 Contingency	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines.....)	24,284.00	24,281.00	24,281.00	0.00
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R007-50205	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision No:
 Performance and Evaluation Report for Period Ending: 12/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	184,791.00	184,791.00	184,791.00	0.00
19	1501 Collateralization or Debt Service				
19	1502 Contingency	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines.....)	184,791.00	184,791.00	184,791.00	0.00
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R007-50207	Federal FY of Grant: 2007
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 12/31/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	146,680.00	146,680.00	0.00	0.00
19	1501 Collateralization or Debt Service				
19	1502 Contingency				0.00
20	Amount of Annual Grant (Sum of lines.....)	146,680.00	146,680.00	0.00	0.00
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				

Proposed Admin Plan Changes Effective 7/1/08

1. Chapter 4: page 4-3 and 4-5 and Chapter 20: page 20-9 and 20-10. Added language “Involuntary displacement of Norton Homes Residents by Government Action Preference for residents of Norton Homes who have been displaced by Government Action.” And “Involuntary Displacement of Norton Homes Residents by Government Action: 8 points.”
2. Chapter 5: page 5-1 A. The second bullet delete “and children under 6”
3. Chapter 6: page 6-4: under “Absence of any member” after 180 add in bold “**consecutive**”
4. Chapter 8: page 8-4 F. Take out extensions.
5. Chapter 9: page 9-2 B. Delete 3rd bullet. See proposed change in Chapter 19 to delete not providing assistance for a family that owns the manufactured home and leases only the space. Change first sentence after the bullets to read “A family can own a rental unit but cannot reside in it while being assisted.”
6. Chapter 11: page 11-4 F. Delete 2nd paragraph: “**The PHA has received HUD approval to establish a payment standard amount that is higher than the basic range.**”
7. Chapter 12: page 12-7 H. change 1st bullet to read in bold “Voucher size for families may only be changed at the time of the annual re-examination appointment” to “The voucher size will be reviewed and changed if necessary at the annual re-examination appointment to be effective the annual anniversary date.”
8. Chapter 13: page 13-1 B. Change 3rd paragraph from “**Families will not be permitted to move more than once in a 12-month period**” to “**Families will not be issued a voucher or will not be permitted to move within a 12 month period unless the lease was terminated by mutual agreement of the Owner and family or the assisted lease for the unit was terminated because the PHA terminated the HAP contract for Owner breach.**” Delete the 4th paragraph that reads “**Families will not be issued a voucher more than once in a 12-month period.**”
9. Chapter 13: page 13-3 E. in second set of bullets, last bullet in bold, change 245 days to **120** days (bold).
10. Chapter 13: page 13-3 F: Change 2nd paragraph to read “The PHA may absorb vouchers if such absorption does not exceed 10% of households assisted, and only once the HAP contract is executed on behalf of the family by the receiving PHA assuming it has funding available to do so and such a decision will not result in over-leasing.”

11. Chapter 15: page 15-11 C: under “Interest in Unit” delete “unless the family owns the mobile home and rents the pad.”
12. Chapter 16: page 16-1A: add another bullet in bold to read “**The PHA may deny the owner if the owner has not paid state or local real estate taxes, fines or assessments.**”
13. Chapter 19: page 19-5 F: Add regulation 24 CFR 982.601 (b) (2) on the heading line for F and after the CFR already listed here. The second sentence under F will be changed to read “The PHA **will not** provide assistance for a family that owns the manufactured home and leases only the space.”
14. Chapter 19: page 19-8 G: The 2nd set of bullets change the 3rd bullet, second sentence) to read (in bold) “**In order to reflect local homeownership costs, the PHA has established a minimum income standard of \$18,000 for families. The PHA’s minimum income requirement of \$18,000 applies to non-disabled, disabled and elderly families due to limitations and lack of secondary financing available. Welfare assistance will only be considered for disabled and elderly families.**”
15. Chapter 19: page 19-8 G: change the line above the last set of bullets to read “**Each HCVP family must meet the following requirements:**”
16. Chapter 19: page 19-11: under “Eligible Units” delete 1st sentence after last set of bullets that reads “The unit already existed or under construction at the time the family was determined eligible for homeownership assistance.” Replace this sentence with the following (not in bold):

Eligible units include an existing unit or a unit not yet under construction in which the family has entered into a contract of sale. However, the PHA shall not commence homeownership assistance for the family for a unit under construction until:

- The responsible entity has completed the environmental review procedures required by 24 CFR part 58 and HUD has approved the environmental certification and request the release of funds prior to commencement of construction;
- Construction of the unit has been completed; and
- The unit has passed the required Housing Quality Standards inspection and independent inspection.

If the unit is not yet under construction, the contract of sale must indicate:

- The purchaser is not obligated to purchase the unit unless an environmental review has been performed and the site has received environmental approval prior to commencement of construction in accordance with 24 CFR 982.628.
- Construction will not commence until the required environmental review has been completed and the seller has received written notice from the PHA that the environmental approval has been obtained.

17. Chapter 19: page 19-16: top of page change the 5th bullet to read “The PHA allowance for routine maintenance costs and major repair replacement as follows: Routine maintenance allowance and major repair replacement allowance will be included in the homeownership calculation.
18. Replace Chapter 20 to up-date Project-Based Voucher administration. (Draft provided.)
19. Add Chapter 22: AMHA Resident Support Services and Family Self Sufficiency Programs

Chapter 20

PROJECT-BASED VOUCHER (PBV) PROGRAM [24 CFR 983]

On October 13, 2005, HUD published final regulations for the Project-Based Voucher (PBV) program, superseding regulations at 24 CFR part 983 (see 70 FR 59892). Project-based vouchers are a component of the Akron Metropolitan Housing Authority’s (AMHA) Housing Choice Voucher Program. Under the PBV program AMHA may attach up to 20% of its voucher assistance to specific housing units for which a housing assistance payment contract has been executed. This Addendum provides AMHA’s policies and procedures for its PBV program in accord with the new regulations.

AMHA’s PBV program is subject to the regulations at 24 CFR part 983, which includes regulations governing policies and procedures that are not specified in this Administrative Plan. At the end of each section below, a reference to the relevant portion of Part 983 is given. This citation has been included for the convenience of readers and is not intended as an authoritative or comprehensive citation.

In addition to the policies and procedures stated below, and other PBV regulations stated at 24 CFR part 983, AMHA’s PBV program is subject to most of the requirements of the Housing Choice Voucher Program, as specified in this Administrative Plan , in 24 CFR 983, and in other HUD regulations.

A. JURISDICTION

The jurisdiction for AMHA’s PBV program is as set out in Chapter 1 of this Administrative Plan.

B. AMHA’S PBV COMMITMENTS AND PRIORITIES

AMHA’S PBV program is designed to ensure that PBV assistance is used to support goals that could not be equally achieved through the use of tenant-based voucher assistance. AMHA’s PBV program has committed to the following priorities:

- 1. Expand the supply of affordable housing and increase the affordable housing choices of residents within the jurisdiction.**

2. **Support projects which further revitalize neighborhoods, promote the de-concentration of poverty and generally provide increased housing and economic opportunities.**
3. **Work with the community to identify and serve populations with particular housing needs, including but limited to the provision of supportive services to promote self-sufficiency and supportive housing for families with disabilities.**

C. PROPOSAL SUBMISSION AND SELECTION

Request for Proposals Process

AMHA will select PBV proposals through a public Request for Proposals (RFP) process.

AMHA's PBV RFP will be advertised in a manner to provide broad public notice of the opportunity to offer PBV proposals for consideration by AMHA. The public notice procedures will include publication of the general notice in a local newspaper of general circulation and other means designed and actually operated to provide broad public notice.

The public notice of the PBV RFP will specify the submission deadline. The public notice will inform owners or developers seeking project-based assistance of the availability of the full RFP document at AMHA's main offices at 100 West Cedar Street, Akron, Ohio.

The full RFP document will provide detailed information about proposal submission and selection procedures and will be available upon request of interested parties at AMHA's main offices.

Property owners may submit PBV proposals in accord with the proposal submission guidelines stated in the full RFP document. Proposals will be selected according to explicit criteria specified in the full RFP document, following the selection criteria stated below. Under no circumstances will AMHA's RFP selection criteria limit proposals to a single site or impose restrictions that explicitly or practically preclude owner submission of proposals for PBV housing on different sites.

Alternative Competitive Processes

In lieu of the above RFP process, HUD regulations permit AMHA to select a PBV proposal for housing assisted under a federal, state, or local government housing assistance, community development, or supportive services program that requires competitive selection of proposals, where the proposal has been selected in accordance with such program's competitive selection requirements within three years of the PBV proposal selection date, and the earlier competitive selection proposal did not involve any consideration that the project would receive PBV assistance.

Proposals for PBV assistance which have been independently selected for housing assistance as described above may be submitted to AMHA on a rolling basis. AMHA's selection of proposals under the alternative competitive processes may be contingent upon the owner providing additional information required according to AMHA's selection requirements and HUD and AMHA requirements for PBV assistance. AMHA will inform owners of any additional requirements at the time their proposals are submitted.

Selection Criteria

Proposals will be selected according to the following selection criteria:

- The housing must promote one of AMHA's priorities for its PBV program;
- The proposal must comply with all HUD program regulations and requirements;
- The property must be eligible housing as determined under 24 CFR 983.52 – 983.54;
- The proposal must comply with the applicable HUD limitations on the number of PBV units per building;
- The housing site must meet the site selection standards detailed at 24 CFR 983.57;
- Proposals for new construction or rehabilitation projects must demonstrate capacity, experience, and successful outcomes in prior projects that indicate their ability to complete the construction work effectively and within the proposed schedule;
- Proposals for all housing must demonstrate capacity, experience, and successful outcomes in property management, particularly management of housing targeted to low income persons and families;
- Proposals for supportive housing must demonstrate the capacity, experience, and successful outcomes of the supportive services provider that indicate its ability to effectively provide sufficient supportive services. More detailed information about minimum supportive services guidelines is provided later in this addendum.
- Proposals must provide evidence of sufficient financing commitments (for construction, operations, and supportive services if applicable) to demonstrate the project's long-term viability.

Public Notice and Review of AMHA Proposal Selection

AMHA will provide public notice of PBV proposal selections, including publication of public notice in a local newspaper of general circulation and other means designed and actually operated to provide broad public notice.

AMHA will make documentation available for public inspection regarding the basis for AMHA's selection of a PBV proposal.

Relevant Regulation: 24 CFR 983.51

D. SITE SELECTION STANDARDS

AMHA will only select proposals which demonstrate consideration of and compliance with the below site selection standards, which ensure that selected proposals will meet the above program goals of de-concentrating poverty, expanding housing and economic opportunities, and otherwise providing needed housing support:

General Site Selection Standards

- De-concentrating poverty and expanding housing and economic opportunities;
- Civil rights laws and regulations;
- Providing equal housing opportunity and minimizing minority concentration;

- The site and housing units comply with Section 504 of the Rehabilitation Act and other fair housing and civil rights laws and requirements for effectively serving persons with disabilities.
- The site meets the HQS standards at 24 CFR 982.401(I).
- The site is adequate in size, exposure and contour to accommodate the number and type of units proposed; adequate utilities and streets must be available to service the site.
- The site promotes greater choice of housing opportunities and avoids undue concentration of assisted persons in areas containing a high proportion of low-income persons
- The site is accessible to social, recreational, educational, commercial, and health facilities and services, and other municipal facilities and services that are at least equivalent to those typically found in neighborhoods consisting largely of unassisted standard housing of similar market rents.
- The site is located so that travel time and cost via public transportation or private automobile from the neighborhood to places of employment providing a range of jobs for lower income workers is not excessive. While it is important that housing for the elderly not be totally isolated from employment opportunities, this requirement need not be adhered to rigidly for elderly housing.

In addition, the following site requirements are applicable to all new construction projects:

- The neighborhood must not be one which is seriously detrimental to family life or in which substandard dwellings or other undesirable conditions predominate, unless there is actively in progress a concerted program to remedy the undesired conditions.
- The site must not be located in an area of minority concentration.

Deconcentrating Poverty and Expanding Opportunities

Beyond the basic site selection standards above, AMHA will assess each proposal for its likelihood to deconcentrate poverty and expand housing and economic opportunities based on the following HUD-mandated factors:

- HUD Designated Zone—whether the census tract in which the proposed development will be located is in a HUD-designated Enterprise Zone, Economic Community or Renewal Community
- Public Housing Demolition—whether the proposed development will be located in a census tract where the concentration of assisted units will be or has decreased as a result of public housing demolition
- Revitalization—whether the proposed development will be located in a census tract undergoing significant revitalization
- Public Investment—whether state, local, or federal dollars have been invested in the area that has assisted in the achievement of the statutory requirement
- Market Rate Development—whether new market rate units are being developed in the same census tract where the proposed development will be located and the likelihood that such market rate units will positively impact the poverty rate in the area
- Poverty Rate—if the poverty rate in the area where the proposed development will be located is greater than 20%, then AMHA will consider whether there has been a decline in the overall poverty rate in the past 5 years

- Educational and Economic Opportunities—whether there are meaningful opportunities for educational and economic advancement in the census tract where the proposed development will be located

Site Standards Related to Minority Concentration

Proposed sites for project-based assistance must not be located in an area of minority concentration or in a racially mixed area if the project will cause a significant increase in the proportion of minority to non-minority residents in the area unless:

- Sufficient, comparable opportunities exist for housing for minority families in the income range to be served by the proposed project outside of areas of minority concentration; or
- The project is necessary to meet overriding housing needs that cannot be met in that housing market.

Each exception is detailed more fully below.

- Sufficient, Comparable Opportunities (24 CFR 983.57(e)(3)(iii)-(v)).

The requirement of “sufficient” comparable opportunities does not require that, in every locality, there be an equal number of assisted units within and outside of areas of minority concentration. Rather, application of this “sufficient” standard should produce a reasonable distribution of assisted units each year that, over a period of several years, will approach an appropriate balance of housing choices within and outside of areas of minority concentration. An appropriate balance in any jurisdiction must be determined in light of local conditions affecting the range of housing choices available for low-income minority families and in relation to the racial mix of the locality’s population.

Units may be considered “comparable opportunities” if they have the same household type (elderly, disabled, family, large family) and tenure type (owner/renter); require roughly the same tenant contribution toward rent; serve the same income group; are located in the same housing market; and are in standard condition.

Application of this sufficient, comparable opportunities standard involves assessing the overall impact of HUD-assisted housing on the availability of housing choices for low-income minority families in and outside areas of minority concentration, and must take into account the extent to which the following factors are present, along with other factors relevant to housing choice:

- A significant number of assisted housing units are available outside areas of minority concentration.
- There is significant integration of assisted housing projects constructed or rehabilitated in the past 10 years, relative to the racial mix of the eligible population.
- There are racially integrated neighborhoods in the locality.
- Programs are operated by the locality to assist minority families that wish to find housing outside areas of minority concentration, and comparable housing opportunities have been made available outside areas of minority concentration through other programs.
- Minority families have benefited from local activities (e.g., acquisition and write downs of sites, tax relief programs for homeowners, acquisitions of units for use as assisted housing units) undertaken to expand choice for minority families outside of areas of minority concentration.

- A significant proportion of minority households has been successful in finding units in non-minority areas under the tenant-based assistance programs.

Overriding Housing Needs.

Application of the “overriding housing needs” criterion, for example, permits approval of sites that are an integral part of an overall local strategy for the preservation or restoration of the immediate neighborhood and of sites in a neighborhood experiencing significant private investment that is demonstrably improving the economic character of the area (a “revitalizing area”).

However, an “overriding housing need” may not serve as the basis for determining that a site is acceptable if the only reason that the housing need cannot otherwise be feasibly met, in other areas, is that discrimination on the basis of protected categories, including race, renders sites outside areas of minority concentration unavailable, or if the use of this standard in recent years has had the effect of circumventing the obligation to provide housing choice.

Relevant Regulation: 24 CFR 983.57

E. SUPPORTIVE SERVICES GUIDELINES AND REQUIREMENTS

- Educational Services or Counseling
- Employment or vocational training, counseling or referrals
- Life skills training or counseling
- Credit counseling
- Personal Finance training and counseling
- Healthcare prevention and/or Community Outreach
- Supportive housing for persons with developmental disabilities or mental illness
- Supportive housing for persons with legal custody of grandchildren
- Referrals to or provision of day care, after school programs or other youth services

Pursuant to HUD regulations, project-based assistance will ordinarily be limited to 25% of the units contained within the proposed project. However, for projects providing supportive services, each unit that is occupied by families receiving qualified supportive services shall be an “excepted unit” and shall not apply towards the 25% cap.

Qualifying Supportive Services

Qualifying Supportive Services include:

- Job training
- Counseling
- Case management services with extended day hours availability and on-call availability
- Coordination with vocational services, including coordination with job training and employment services

It is not necessary that the above services be provided by or at the project. However, to qualify for as an “excepted unit” a family must have at least one member receiving at least one qualifying supportive service. Proposals that include supportive services should identify the particular services that will be provided and the service provider(s). AMHA will evaluate proposals including supportive housing units on the basis of the specific services provided, the intensity of the services and the target population to be served. AMHA will also evaluate supportive housing proposals based on the history and track record of the proposed service providers and the need for the supportive housing at the proposed site.

Family Responsibility

At the time of the initial lease execution between the family and the owner, the family and AMHA must sign a Statement of Family Responsibility. The Statement of Family Responsibility must contain all family obligations including the family’s participation in a service program as contemplated within this Administrative Plan. A form Statement of Family Responsibility is attached to this chapter.

At the family’s annual income recertification, AMHA will require written documentation from the service provider indicating the family’s continued compliance with the terms of the supportive services plans. Project owners will also be expected to provide some level of monitoring of the services provided. This monitoring should be detailed in the proposal, and will be evaluated as part of the section process. At AMHA’s discretion, AMHA may request additional documentation of compliance with supportive service obligations.

The unit is eligible for status as an “excepted unit” so long as at the time of the occupying family’s initial tenancy at least one member of the family is receiving a qualifying supportive service. If the family completes an FSS contract of participation or the supportive services requirement, the unit will continue to count as an “excepted unit” for as long as the family resides in that unit.

Family Failure to Comply with Supportive Service Requirements

Failure without good cause by a family to complete or comply with its supportive service participation requirements will result in termination of the project based assistance for that unit and may result in the termination of the lease by the project owner.

Relevant Regulation: 24 CFR 983.56

F. WAITING LISTS

The PBV program waiting list will be maintained separately from the tenant-based waiting list. AMHA may establish individual site-based waiting lists for each PBV project selected

AMHA will offer to place applicants who are listed on the waiting list for tenant-based assistance on the waiting list(s) for PBV assistance.

AMHA will open and close the site-based waiting lists pursuant to the procedures outlined in the Administrative Plan.

Relevant Regulation: 24 CFR 983.251(c)

G. PREFERENCES

AMHA may establish separate preferences for each PBV project. These preferences may include those for elderly or disabled families, or preferences related to supportive housing programs. Preferences may include those outlined in the Administrative Plan.

Any preferences that would be necessary to the operation of the project, or required by a funding source must be disclosed in the proposal.

Local Preference System

Subject to the Supportive Services Preference below, the following preference system will apply to any PHA-wide PBV waiting list and, unless otherwise specified in the proposal or other project documents, shall apply to site-based waiting lists.

- Date and time of receipt of a completed application.
- Residency preference for families who live, work, or have been hired to work or who are attending school in the jurisdiction.
- Veteran preference: to families of veterans and persons serving in the active military or naval service of the United States, including families of deceased veterans or deceased persons who were so serving at the time of death.
- As used in this section:
 - “Veteran” means either of the following:
 - A person who has served in the active military or naval service of the United States, and who has discharged or released therefrom under conditions other than dishonorable.
 - A person who served as a member of the United States Merchant Marine and to whom either of the following applies:
 - The person has an honorable report of separation from active duty military service, form DD214 or DD215.
 - The person served in the United States Merchant Marine between December 7, 1941, and December 31, 1946, and died on active duty while serving in a war zone during that period of service.
 - “United States Merchant Marine” includes the United States army transport service and the United States naval transport service.
- Families who are currently living in non-subsidized housing.
- Elderly families as defined in 5 CFR 24 5.403b. This preference is only applicable for any developments that are designated elderly.

- Applicants involuntarily displaced by government action and are not living in standard, permanent replacement housing, or will be involuntarily displaced within no more than 6 months from the date of verification by the PHA. Families are considered to be involuntarily displaced if they are required to vacate housing as a result of the following situations: Federal, State or local government action related to code enforcement, public improvement, development or deemed uninhabitable. If the owner of the property is an immediate family relative and there is no previous rental agreement and the applicant has been part of the owner's family immediately prior to application, the applicant will not be considered involuntarily displaced.
- Involuntary Displacement of Norton Homes Residents by Government Action Preference: for residents of Norton Homes who have been displaced by Government Action.

Supportive Housing Related Preferences

If PBV units include special accessibility features for persons with disabilities, AMHA will first refer families who require such accessibility features to the owner. For other units that are designated to receive supportive services, AMHA may give preference to disabled families who need services offered at a particular project. Project owners may advertise the project as offering services for a particular type of disability; however, the project must be open to all otherwise eligible persons with disabilities who may benefit from services provided in the project.

Only families that meet the following limits will be eligible for any supportive housing preference:

- Families (including individuals) with disabilities that significantly interfere with their ability to obtain and maintain themselves in housing
- Families that without appropriate supportive services will not be able to obtain or maintain themselves in housing
- Families for whom such services cannot be provided in a nonsegregated setting.

Disabled residents shall not be required to accept the particular services offered at the project.

AMHA is prohibited from granting preferences to persons with specific disabilities (see 24 CFR 982.207(b)(3), but may grant preferences in accordance with the criteria set forth above.

Relevant Regulation: 24 CFR 983.251(d)

H. APPLYING FOR ADMISSION

The process for applying for admission to the PBV program is not different than the process for applying for admission to the tenant-based program, which is provided in AMHA's Administrative Plan.

At the time of the application, AMHA will provide applicants with the opportunity to be placed on the tenant-based waiting list if open, or any open site-based or other PBV waiting lists.

Relevant Regulation: 24 CFR 983.251

I. TENANT SELECTION

When notified of a vacancy in a PBV unit, AMHA will refer tenants according to the following procedures:

First-come, first-served among applicants on the specific PBV waiting list.

For PBV waiting lists that include preferences, AMHA will select applicants from the waiting list on a first-come, first-based basis who:

- Qualified for preference at the time of application; and
- Continue to qualify for preference at the time of admission.

For PBV waiting list that include the local preferences outlined in Section G, local preferences will be aggregated using the below system. Each preference will receive an allocation of points based on the below table. The more preference points an applicant has, the higher the applicant's place on the waiting list.

<u>Preferences</u>	<u>Point Value</u>
Residency Preference	1 point
Veteran Preference	2 points
Involuntary Displacement by Government Action Preference	3 points
Rent Burden or Homeless	7 points
Elderly Preference	0 points - The elderly preference will not receive a point allocation but elderly eligible families will be designated on the waitlist. Referrals to elderly designated developments will be based on the family's waitlist rank and the elderly designation
Involuntary Displacement of Norton Homes Residents by Government Action	8 points

Relevant Regulation: 24 CFR 983.251

J. TENANT SCREENING

AMHA's procedures for tenant screening for the PBV program are not different than procedures for screening tenant-based applicants, which are provided in AMHA's Administrative Plan.

AMHA's policy for providing information to owners about families referred to PBV units is not different than AMHA's policies for tenant-based applicants, which are provided in AMHA's Administrative Plan.

Relevant Regulation: 24 CFR 983.255

K. PROCEDURES FOR FAMILIES OCCUPYING A UNIT OF THE WRONG SIZE OR AN ACCESSIBLE UNIT WHOSE ACCESSIBILITY FEATURES ARE NOT REQUIRED BY THE FAMILY

If a family is determined by AMHA to occupy a wrong-sized unit, or a unit with accessibility features that the family does not require (and such unit is needed by a family that requires the accessibility features) then AMHA must promptly notify the family and the project owner of this determination and must offer continued assistance in another appropriately sized or accessible unit.

Continued assistance after unit, which may include, but is not limited to the following options:

- PBV assistance in an appropriate-sized unit (in the same building or in another building);
- Other project-based housing assistance (including occupancy of a public housing unit

For families who have been notified that they occupy a wrong-size unit, and offered continued assistance:

- If the PHA offers the family the opportunity to receive tenant-based rental assistance under the voucher program, the PHA must terminate the HAP payments for a wrong-sized unit at expiration of the term of the family's voucher (including any extensions granted by the PHA).
- If the PHA offers the family the opportunity for another form of continued housing assistance (as provided above), and the family does not accept the offer, does not move out of the PBV unit within a reasonable time as determined by the PHA, or both, the PHA must terminate the HAP payments for the wrong-sized unit, at the expiration of a reasonable period as determined by the PHA.

Relevant Regulation: 24 CFR 983.259

L. FAMILY'S RIGHT TO MOVE

A family residing in a PBV unit may terminate the assisted lease any time after the first year of occupancy and request comparable tenant-based assistance from AMHA. Any family interested in transferring to the tenant-based program may submit a written request to the Contracting and Leasing Supervisor after the initial lease term has expired.

Should a family terminate its PBV lease and request alternate assistance, AMHA shall offer the family the opportunity for continued tenant-based rental assistance, or if such assistance is not immediately available upon termination of the lease, AMHA will give the family priority to receive the next available opportunity for continued rental assistance.

If the family terminates the assisted lease before the end of one year of occupancy, the family will not be entitled to continued tenant-based assistance or priority for such assistance under this section. However, the family may reapply for tenant-based assistance or other project based assistance pursuant to the policies outlined in Section H above and in AMHA's Administrative Plan.

Relevant Regulation: 24 CFR 983.260

Chapter 22

AMHA Resident Support Services and Family Self Sufficiency Programs

Akron Metropolitan Housing Authority's (AMHA) Resident Support Services Department (RSS) administers programs that promote self sufficiency as well as programs that work with residents at

risk of losing housing. RSS staff assists by helping families secure the help they need to overcome obstacles.

Housing Choice Voucher Program (HCVP) residents have the opportunity to participate in the Family Self Sufficiency (FSS) Program. Residents who participate in FSS enter into a five year contract with AMHA. Case Managers and participants work together to achieve the goals that they decided upon. As a participant's earned income increases, deposits are made by AMHA into an escrow (savings) account based on this increase.

When goals are completed the escrow (savings) account is awarded to the participant. This escrow account can be used for things such as purchasing a vehicle, paying school tuition/loans, or home purchase.

The Housing Choice Voucher "Home For Me" Homeownership program is designed for HCVP clients interested in owning their own home. See Chapter 19, G. Homeownership (24 CFR 982.625) for eligibility and program requirements.

To learn more about the programs above or other available RSS programs and services, please visit www.akronhousing.org or call 330-376-9699.

How does AMHA promote Furthering Fair Housing in our housing and Resident Support Services programs? Under the Section 808(e)(5) of the Fair Housing Act, HUD is obligated to affirmatively further fair housing. Akron Metropolitan Housing Authority (AMHA) will continued to affirm our fair housing practices and oblige any new requirements by HUD to affirmatively further fair housing opportunities for classes protected under the Fair Housing Act. AMHA will keep records of those program participants that we assist with Fair Housing issues. Our records will include race, color, national origin, religion, sex, disability, familial status, and ancestry.

Listed below are come of the specific steps to promote Affirmatively Furthering Fair Housing:

1. AMHA will advertise widely in the community for Family Self Sufficiency Coordinators if/when positions become available.
2. AMHA will continue to market the Family Self Sufficiency (FSS) program to all eligible persons, including persons with disabilities and persons with limited English proficiency by posting FSS flyers and HCVP "Home For Me" flyers in the HCVP department and at voucher briefings. The FSS and the HCVP "Home For Me" Homeownership programs are promoted through information phone lines available to callers. Applications are mailed to interested HCVP participants.

AMHA utilizes organizations which provide assistance for hearing- and sight-impaired persons when needed. The AMHA will refer families who have persons with disabilities upon their request to agencies in the community that offer services to persons with disabilities. Staff from a local mental health agency also participate in the FSS Program Coordinating Committee.

See HCVP Administrative Plan:

Chapter 1, H. Reasonable Accommodations Policy (24 CFR 100.202);

Chapter 1, I. Translation of Documents;

Chapter 1, M. Family Outreach

3. AMHA adheres to making our buildings and communications accessible to persons with disabilities. Posters and housing information are displayed in locations throughout the AMHA office in such a manner as to be easily readable from a wheelchair.
4. Fair Housing policies and informing participants of how to file a Fair Housing complaint is provided at voucher briefings. Fair Housing policy is addressed in the HCVP Administrative Plan: See Chapter 1, G. Fair Housing Policy (24 CFR 982.54(d)(6))
5. Participants may call the Fair Housing Discrimination Hot Line at **1-800-669-9777** or contact the agencies below:

Fair Housing Contact Service 330-376-6191 www.fairhousingakron.org

Fair Housing Advocates Association 330-253-2450 www.fairhousingadvocates.com

FSS staff encourages participants to become knowledgeable of their rights and how to confidently address issues whether it is accessing services, achieving employment, or addressing fair housing issues. The FSS staff meets regularly to discuss the program and client case management. When the FSS staff is made aware of potential fair housing discrimination against FSS participants, the FSS staff will encourage the participant in the reporting of the same, providing support and direction throughout the process, as needed.

6. The FSS program promotes self sufficiency and housing mobility by establishing goals to overcome the obstacles participants encounter. The HCVP “Home For Me” Homeownership program supports the goal of expanding homeownership opportunities for very low income participants, increasing minority homeownership, and helping HUD assisted renters become homeowners. HCVP FSS staff which include Homeownership Coordinators who provide support and resources to all inquiries for the homeownership program. AMHA’s Homeownership Program has made great strides in working with local lenders in assisting residents to become homeowners. FSS staff refers participants to nonprofit housing agencies that have funds for home purchase, encourages HCVP participants and landlords to purchase/sell homes, and promote networking with local CDC’s/developers to expand housing and homeownership opportunities.

AMHA has a Memorandum of Understanding (MOU) with the City of Akron to receive American Dream Downpayment Initiative funds for Homeownership opportunities.

In addition, record keeping reflecting the data for the FSS participants including, but not limited to, the race, ethnicity, familial status, and disability status of program participants will be maintained.

The Akron Metropolitan Housing Authority will adhere to our mission of building stronger neighborhoods by providing housing options and professional services for eligible residents of Summit County in partnership with the greater community and will affirm our fair housing practices and actively address fair housing issues.

Akron Metropolitan Housing Authority
Admissions and Continued Occupancy Policy
Summary of Revisions
2008

Chapter 2, Section G (page 2-9)

G. CRITERIA FOR HOUSING APPLICANTS AND HOUSEHOLD MEMBERS WITH CRIMINAL CONVICTIONS

Criminal Convictions for Violent Misdemeanor:

Suitable for housing if there are no convictions, felony or misdemeanor, three (3) years after termination of sentence or probation or final release from parole.

Revised:

Suitable for housing if there are no convictions, felony or misdemeanor, **five (5)** years after termination of sentence or probation or final release from parole.

Evidence of Rehabilitation

Evidence of rehabilitation shall include completion of rehabilitation and recovery through a recognized rehabilitation program and evidence of abstinence for four (4) years after completion.

Revised:

Evidence of rehabilitation shall include completion of rehabilitation through a recognized rehabilitation program and evidence of abstinence subject to appropriate use of the PHA's discretion and consistent with other screening criteria. The PHA's discretion shall not exceed five (5) years.

Chapter 2, Section H (page 2-11)

H. SCREENING FOR SUITABILITY

Added:

If the family has been evicted from the PHA for any lease violation, other than drug related criminal activity (see Standard of Violation page 2-8), the applicant will be deemed unsuitable for at least one year.

Removed from page 2-15

Chapter 6, Section V (Flat Rent Schedule)

V. FAMILY CHOICE IN RENTS

See attached *highlighted* changes

Chapter 8, Section A (page 8 – 1)

A. GENERAL STATEMENT

It is the policy of the PHA to require or permit resident transfers, within and/or between PHA public housing developments for the following reasons:

To abate dangerous and/or substandard living conditions;

To abate emergency life-threatening living conditions caused by third-party criminal activity;

To accommodate verified physical conditions caused by long-term illness and/or disability; and

To accommodate resident families that are determined to be over-or under-housed by virtue of their family size.

A family may be eligible for a hardship transfer for valid and certifiable reasons such as enabling the family to:

Live closer to a place of employment; or

Live closer to a relative who will care for children of a working parent; or

Live closer to a required medical treatment center; or

Move into a lower income public housing development (for a higher income family); or

Move from an upstairs to a downstairs unit for medical or accessibility reasons.

The PHA will always consider a request to transfer as a reasonable accommodation for a person with a disability.

Revised:

It is the policy of the PHA to require or permit resident transfers, within and/or between PHA public housing developments for the following reasons:

To abate dangerous and/or substandard living conditions;

When there has been a verified threat of physical harm or criminal activity. Such circumstances may, at the PHA's discretion, include an assessment by law enforcement indicating that an authorized household member is the actual or potential victim of a criminal attack, retaliation for testimony, a hate crime, or domestic violence, dating violence, sexual assault, or stalking.

To accommodate verified physical conditions caused by long-term illness and/or disability; and

To accommodate resident families who are determined to be over-or under-housed by virtue of their family size.

A family may be eligible for a hardship transfer for valid and certifiable reasons such as:

When the head of household or spouse is employed 25 miles or more from the public housing unit, has no reliable transportation and public transportation is not adequate.

To live closer to a relative who will care for children of a working parent, providing that a) all other daycare options have been exhausted, and b) the longer of a ninety (90) day probationary period or employer mandatory probationary period has been met.

The PHA will always consider a request to transfer as a reasonable accommodation for a person with a disability.

Chapter 8, Section K (page 8 – 6)

Removed:

K. TRANSFERS WITHIN THE DEVELOPMENT

Requests from residents asking permission to transfer to an apartment in another area of the development or to another apartment in the same high-rise and which are not built on any special need will be placed in chronological order with the priority as listed in Section “A”. If a unit of appropriate size is available and ready in the resident’s current development, it may be offered to the resident. Otherwise, the resident will be offered the oldest ready unit of appropriate size that is available outside the development.

This policy of not transferring is not to be confused with the provision of the lease, which requires the resident, at the request of management, to move to an appropriate size unit.

Chapter 8, Section O (page 8 – 7 through 8 – 8)

N. SINGLE-FAMILY UNIT HOUSING / SCATTERED SITE DIVISION HOUSING - TRANSFER

Additions highlighted:

This is an incentive discretionary program for residents who demonstrate positive tenancy behaviors.

Residents may request transfers to single-family housing units or other apartment units within the Scattered Site housing division. The HA may also recommend a resident for these units to accomplish various program requirements, in order to alleviate over- and under-housed situations and/or to accomplish other administrative and program objectives of the HA.

The requirements that will be considered when evaluating Single Family Home (SFH) transfers are as follows:

1. A PHA resident for at least one year
2. A record of prompt rent payments for the past year

3. Limited tenant caused damages and prompt payment of damage charges for the past year
4. Housekeeping inspections for past year must be satisfactory
5. Positive relations with neighbors for the past year
6. Continued full-time employment (employment includes income from Retirement and Disability payments).
7. Participation in community activities, employment, education and training to assist in economic self-sufficiency.
8. Credit check will be done
9. Criminal background check and police activity report. (See Chapter on Eligibility for Admission for criteria.)
10. Income changes must be reported immediately. If tenant remains unemployed, they must make an effort to participate in programs identified in number seven above.

Any family transferred through this program must maintain all entry requirements to be able to remain in the single family home unit. Any time the above requirements are not met may result in a transfer to an available apartment development. Such action is subject to the grievance procedure.

At the discretion of the Executive Director, families on the wait list may be considered for this program.

This program is administered through the Resident Support Services Department by the Family Self Sufficiency (FSS) staff.

Families who are interested in applying for the Single Family Home program may contact the Single Family Home Information Line (330-376-9326) to receive eligibility information.

Families who appear to meet the initial guidelines will be contacted for a home visit. The home visit will determine whether a Single Family Home will be offered or indicate a time frame for continued case management.

FSS staff will continue case management to ensure compliance with Single Family Home criteria.

Chapter 9, Section C (page 9 – 3)

C. ADDITIONS TO THE LEASE

4. In such cases where the addition of a new member who has not been born, married, legally adopted into the family, and the addition will affect the bedroom size required by the family, according to the PHA occupancy standards, the PHA will not approve the addition.

Revised:

4. In such cases where the addition of a new member who has not been born, married, legally adopted or **received court awarded custody** into the family, and the addition will affect the bedroom size required by the family, according to the PHA occupancy standards, the PHA will not approve the addition.

Chapter 18, Section II (page 18 – 14)

GLOSSARY OF HOUSING TERMS

VIOLENT CRIMINAL ACTIVITY. Any illegal criminal activity that has as one of its elements the use, attempted use, or threatened use of physical force against the person or property of another.

Revised:

VIOLENT CRIMINAL ACTIVITY. Any illegal criminal activity that has as one of its elements the use, attempted use, or threatened use of physical force **substantial enough to cause, or be reasonably likely to cause, serious bodily injury or property damage.**

**Annual Statement /
Performance and Evaluation Report**

Part I: Summary
Capital Funds Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name		Capital Funds Project Number		FFY of Approval	
AKRON METROPOLITAN HOUSING AUTHORITY		CFFP Financing Proceeds		2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending -----					
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements (May not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (May not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$1,297,736.00	\$0.00	\$982,736.00	\$94,227.35
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,250,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$11,800,000.00	\$0.00	\$186,600.00	\$119,410.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$240,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$170,000.00	\$0.00	\$0.00	\$0.00
18	1499 Mod Used for Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$1,236,286.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency (may not exceed 8% of line 20)				
21	Amount of CFFP Proceeds (Sum of lines 2 - 19)	\$15,994,022.00	\$0.00	\$1,169,336.00	\$213,637.35
22	Amount of line 20 Related to LBP Activities				
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security				
25	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	<u>1406 Operations</u>	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1408 Management Improvements</u>	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1410 Administration</u>	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1411 Audits</u>	1411		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1415 Liquidated Damages</u>	1415		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1430 Fees and Cost</u>	1430						
	A & E Fees			\$560,000.00	\$0.00	\$525,000.00	\$94,227.35	
	Financing Fees			\$457,736.00	\$0.00	\$457,736.00	\$0.00	
	Inspectors			\$280,000.00	\$0.00	\$0.00	\$0.00	
	Total 1430			\$1,297,736.00	\$0.00	\$982,736.00	\$94,227.35	
PHA Wide	<u>1440 SITE ACQUISITION</u>	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1490 REPLACEMENT RESERVE</u>	1490		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1499 MOD USED FOR DEVELOPMENT</u>	1499		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1501 Collateralization or Debt Service</u>	1501						
	Capitalized Interest							
	Debt Service Reserve			\$1,236,286.00	\$0.00	\$1,236,286.00	\$0.00	
	Total 1501			\$1,236,286.00	\$0.00	\$1,236,286.00	\$0.00	
	SUBTOTAL			\$2,534,022.00	\$0.00	\$2,219,022.00	\$94,227.35	
OH12P00742	Jackson Terrace							
	<u>1450 Site Improvements</u>	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1460 Dwelling Structure</u>	1460					0.00	
	Total 1460			\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1465 Dwelling Equipment</u>	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1470 Non-Dwelling Structures</u>	1470						
	Community Building			\$240,000.00	\$0.00	\$0.00	\$0.00	
	Total 1470			\$240,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #1			\$240,000.00	\$0.00	\$0.00	\$0.00	
OH12P00717	Nimmer Place							
	1450 Site Improvements	1450						
	Concrete			\$500,000.00	\$0.00	\$0.00	\$0.00	
	total 1450			\$500,000.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
				\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1460			\$0.00	\$0.00	\$0.00	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #2			\$500,000.00	\$0.00	\$0.00	\$0.00	
OH12P00722	Ray C. Sutliff							
	1450 Site Improvements	1450						
	Concrete			\$600,000.00	\$0.00	\$0.00	\$0.00	
	Total 1450			\$600,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1460 Dwelling Structure	1460						
	Roof Overlay			\$65,000.00	\$0.00	\$62,700.00	\$62,700.00	
	Total 1460			\$65,000.00	\$0.00	\$62,700.00	\$62,700.00	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #3			\$665,000.00	\$0.00	\$62,700.00	\$62,700.00	
OH12P00710	Saferstein Towers I							
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	Roofs			\$65,000.00	\$0.00	\$58,900.00	\$26,750.00	
	Total 1460			\$65,000.00	\$0.00	\$58,900.00	\$26,750.00	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #4			\$65,000.00	\$0.00	\$58,900.00	\$26,750.00	
OH12P00719	Saferstein Towers II							
	1450 Site Improvements	1450						
	Concrete			\$150,000.00	\$0.00	\$0.00	\$0.00	
	Total 1450			\$150,000.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	Roofs			\$70,000.00	\$0.00	\$65,000.00	\$29,960.00	
	Comprehensive Modernization			\$6,000,000.00	\$0.00	\$0.00	\$0.00	
	Total 1460			\$6,070,000.00	\$0.00	\$65,000.00	\$29,960.00	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	<u>1475 Non-Dwelling Equipment</u>	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1485 DEMOLITION COSTS</u>	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1495 RELOCATION COST</u>	1495						
	Relocation			\$85,000.00	\$0.00	\$0.00	\$0.00	
	Total 1495			\$85,000.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #5			\$6,305,000.00	\$0.00	\$65,000.00	\$29,960.00	
OH12P00712	Martin P. Lauer							
	<u>1450 Site Improvements</u>	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1460 Dwelling Structure</u>	1460						
	Roofs			\$50,000.00	\$0.00	\$0.00	\$0.00	
	Comprehensive Modernization			\$5,500,000.00	\$0.00	\$0.00	\$0.00	
	Total 1460			\$5,550,000.00	\$0.00	\$0.00	\$0.00	
	<u>1465 Dwelling Equipment</u>	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1470 Non-Dwelling Structures</u>	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1475 Non-Dwelling Equipment</u>	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1485 DEMOLITION COSTS</u>	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1495 RELOCATION COST</u>	1495						
	Relocation			\$85,000.00	\$0.00	\$0.00	\$0.00	
	Total 1495			\$85,000.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #6			\$5,635,000.00	\$0.00	\$0.00	\$0.00	
OH12P00706	Allen Dickson							
	<u>1450 Site Improvements</u>	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1460 Dwelling Structure</u>	1460						
	Roofs			\$50,000.00	\$0.00	\$0.00	\$0.00	
	Total 1460			\$50,000.00	\$0.00	\$0.00	\$0.00	
	<u>1465 Dwelling Equipment</u>	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1470 Non-Dwelling Structures</u>	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1475 Non-Dwelling Equipment</u>	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1485 DEMOLITION COSTS</u>	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1495 RELOCATION COST</u>	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #7			\$50,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /
Performance and Evaluation Report**

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Part III: Implementation Schedule
Capital Fund Program: Proposed Loan Funds

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Wide	11/01/08			11/01/10			
Jackson Terrace	11/01/08			11/01/10			
Nimmer Place	11/01/08			11/01/10			
Ray C. Sutliff	11/01/08			11/01/10			
Saferstein Towers I	11/01/08		12/30/2008	11/01/10			
Saferstein Towers II	11/01/08			11/01/10			
Martin P. Lauer	11/02/08			11/02/10			
Allen Dickson	11/03/08			11/03/10			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Five-Year Action Plan

U.S. Department of Housing

OMB Approval No. 2577-0157 (exp. 7/31/98)

Part I: Summary

and Urban Development

Comprehensive Grant Program (CGP)

Office of Public and Indian Housing

HA Name: Akron		Locally: (City/County & State) Akron / Summit / Ohio		<input checked="" type="checkbox"/> Original		<input type="checkbox"/> Revison No: _____	
A.	Development Number/Name	Work Stmt. for Year 1 FFY: 2008	Work Statement for Year 2 FFY: 2009	Work Statement for Year 3 FFY: 2010	Work Statement for Year 4 FFY: 2011	Work Statement for Year 5 FFY: 2012	
Various -	SS: LBP.Asbestos Abatement	See Annual Statement	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
	SS: Comprehensive Rehab		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Mold Abatement		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	Paving Improvements		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	Roofing Replacements		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	Roofing PM - (Flat)		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	Fencing/Playground Repair		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	ADA Compliance		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
7-17 Nimmer	Interior Renovations		\$920,000	\$1,000,000	\$1,000,000	\$1,500,000	
7-30 Col Hills	Interior Renovations		\$600,000	\$1,000,000	\$1,000,000		
7-06, Allen Dickson	Comprehensive Modernization					\$500,000	
B.	Physical Improvements Subtotal		\$4,530,000	\$5,010,000	\$5,010,000	\$5,010,000	\$5,010,000
C.	Management Improvements		\$1,590,000	\$1,110,000	\$1,110,000	\$1,110,000	\$1,110,000
D.	HA-Wide Nondwelling Structures and Equipment		\$0	\$0	\$0	\$0	\$0
E.	Administration		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
F.	Other		\$1,680,000	\$1,680,000	\$1,680,000	\$1,680,000	\$1,680,000
G.	Operations		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
H.	Demolition		\$0	\$0	\$0	\$0	\$0
I.	Replacement Reserve		\$0	\$0	\$0	\$0	\$0
J.	Mod Used for Development		\$0	\$0	\$0	\$0	\$0
K.	Total CGP Funds		\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000
L.	Total Non-CGP Funds		\$0	\$0	\$0	\$0	\$0
M.	Grand Total		\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000
Signature of Executive Director & Date:			Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				

Five-Year Action Plan

U.S. Department of Housing

OMB Approval No. 2577-0157 (exp. 7/31/98)

Part I: Summary

and Urban Development

Grant Program (CGP)

Office of Public and Indian Housing

Work Statement for Year 1 FFY: <u>08</u>	Work Statement for Year 2 FFY: <u>2009</u>			Work Statement for Year 3 FFY: <u>2010</u>		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>SITE IMPROVEMENTS</u>	1450		<u>SITE IMPROVEMENTS</u>	1450	
	Concrete/Asphalt		\$700,000	Concrete/Asphalt		\$400,000
	Landscaping		\$50,000	Landscaping		\$50,000
	Sewers - Sanitary Storm		\$150,000	Sewers - Sanitary Storm		\$150,000
	Trash Enclosures		\$0	Trash Enclosures		\$0
	Site Lighting		\$25,000	Site Lighting		\$25,000
	Fence		\$50,000	Fence		\$50,000
	<u>DWELLING STRUCTURES</u>	1460		<u>DWELLING STRUCTURES</u>	1460	
	Exterior Building		\$65,000	Exterior Building		\$165,000
	Roofing		\$190,000	Roofing		\$290,000
	Siding/Dopwnspouts		\$115,000	Siding/Dopwnspouts		\$215,000
	Doors		\$90,000	Doors		\$190,000
	Windows		\$970,000	Windows		\$540,000
	Flooring		\$90,000	Flooring		\$190,000
	Drywall		\$90,000	Drywall		\$190,000
	Painting		\$115,000	Painting		\$215,000
Kitchen		\$265,000	Kitchen		\$365,000	
Bath		\$215,000	Bath		\$225,000	
Electrical		\$140,000	Electrical		\$240,000	
Plumbing		\$140,000	Plumbing		\$240,000	
Mechanical		\$140,000	Mechanical		\$240,000	
LBP/Asbestos/Mold		\$640,000	LBP/Asbestos/Mold		\$740,000	
504 Compliance		\$190,000	504 Compliance		\$190,000	
<u>DWELLING EQUIPMENT</u>	1465		<u>DWELLING EQUIPMENT</u>	1465		
Ranges/Refrigerators		\$50,000	Ranges/Refrigerators		\$50,000	
<u>NONDWELLING STRUCTURES</u>	1470		<u>NONDWELLING STRUCTURES</u>	1470		
Community Building			Community Building			
<u>NONDWELLING EQUIPMENT</u>	1475		<u>NONDWELLING EQUIPMENT</u>	1475		
Playground Equipment		\$50,000	Playground Equipment		\$50,000	
Maintenance Equipment			Maintenance Equipment			
	Subtotal of Estimated Cost		\$4,530,000	Subtotal of Estimated Cost		\$5,010,000

Five-Year Action Plan

**U.S. Department of Housing
and Urban Development**

OMB Approval No. 2577-0157 (exp. 7/31/98)

Part I: Summary

Office of Public and Indian Housing

Grant Program (CGP)

Work Statement for Year 1 FFY: <u>08</u>	Work Statement for Year 4 FFY: <u>2011</u>			Work Statement for Year 5 FFY: <u>2012</u>		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<u>SITE IMPROVEMENTS</u>	1450		<u>SITE IMPROVEMENTS</u>	1450	
	Concrete/Asphalt	300,000	\$460,000	Concrete/Asphalt		\$460,000
	Landscaping		\$110,000	Landscaping		\$110,000
	Sewers - Sanitary Storm		\$210,000	Sewers - Sanitary Storm		\$210,000
	Trash Enclosures		\$0	Trash Enclosures		\$0
	Site Lighting		\$85,000	Site Lighting		\$85,000
	Fence		\$110,000	Fence		\$110,000
	<u>DWELLING STRUCTURES</u>	1460		<u>DWELLING STRUCTURES</u>	1460	
	Exterior Building		\$145,000	Exterior Building		\$145,000
	Roofing		\$270,000	Roofing		\$270,000
	Siding/Dopwnspouts		\$195,000	Siding/Dopwnspouts		\$195,000
	Doors		\$170,000	Doors		\$170,000
	Windows		\$430,000	Windows		\$430,000
	Flooring		\$170,000	Flooring		\$170,000
	Drywall		\$170,000	Drywall		\$170,000
	Painting		\$195,000	Painting		\$195,000
	Kitchen		\$345,000	Kitchen		\$345,000
	Bath		\$295,000	Bath		\$295,000
	Electrical		\$220,000	Electrical		\$220,000
	Plumbing		\$220,000	Plumbing		\$220,000
Mechanical		\$220,000	Mechanical		\$220,000	
LBP/Asbestos/Mold		\$720,000	LBP/Asbestos/Mold		\$720,000	
504 Compliance		\$170,000	504 Compliance		\$170,000	
<u>DWELLING EQUIPMENT</u>	1465		<u>DWELLING EQUIPMENT</u>	1465		
Ranges/Refrigerators		\$50,000	Ranges/Refrigerators		\$50,000	
<u>NONDWELLING STRUCTURES</u>	1470		<u>NONDWELLING STRUCTURES</u>	1470		
Community Building			Community Building			
<u>NONDWELLING EQUIPMENT</u>	1475		<u>NONDWELLING EQUIPMENT</u>	1475		
Playground Equipment		\$50,000	Playground Equipment		\$50,000	
Maintenance Equipment			Maintenance Equipment			
	Subtotal of Estimated Cost		\$5,010,000	Subtotal of Estimated Cost		\$5,010,000

Five-Year Action Plan

**U.S. Department of Housing
and Urban Development**

OMB Approval No. 2577-0157 (exp. 7/31/98)

Part I: Summary

Office of Public and Indian Housing

Grant Program (CGP)

Work Statement for Year 1 FFY: <u>08</u>	Work Statement for Year 2 FFY: <u>2009</u>			Work Statement for Year 3 FFY: <u>2010</u>		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	1408	Service Coordinator and Staff	\$75,000	1408	Service Coordinator and Staff	\$75,000
	1408	Resident Initiatives	\$75,000	1408	Resident Initiatives	\$75,000
	1408	Community Service Personnel	\$25,000	1408	Community Service Personnel	\$25,000
	1408	Stipend Program	\$100,000	1408	Stipend Program	\$100,000
	1408	Computer - Software	\$150,000	1408	Computer - Software	\$50,000
	1475	Computer - Hardware	\$100,000	1475	Computer - Hardware	\$60,000
	1408	Computer - Training	\$50,000	1408	Computer - Training	\$60,000
	1408	Web Enhancements	\$10,000	1408	Web Enhancements	\$10,000
	1408	Homeownership	\$300,000			
	1408	Training	\$100,000	1408	Training	\$50,000
	1408	Security - Sheriff's Program	\$250,000	1408	Security - Sheriff's Program	\$250,000
		Security - Misc. Programs	\$250,000		Security - Misc. Programs	\$250,000
	1475	Maintenance Vehicles/Equipment	\$105,000	1475	Maintenance Vehicles/Equipment	\$105,000
	Subtotal of Estimated Cost		\$1,590,000	Subtotal of Estimated Cost		\$1,110,000

Five-Year Action Plan

**U.S. Department of Housing
and Urban Development**

OMB Approval No. 2577-0157 (exp. 7/31/98)

Part I: Summary

Office of Public and Indian Housing

Grant Program (CGP)

Work Statement for Year 1 FFY: <u>08</u>	Work Statement for Year 4 FFY: <u>2011</u>			Work Statement for Year 5 FFY: <u>2012</u>		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	1408	Service Coordinator and Staff	\$75,000	1408	Service Coordinator and Staff	\$75,000
	1408	Resident Initiatives	\$75,000	1408	Resident Initiatives	\$75,000
	1408	Community Service Personnel	\$25,000	1408	Community Service Personnel	\$25,000
	1408	Stipend Program	\$100,000	1408	Stipend Program	\$100,000
	1408	Computer - Software	\$50,000	1408	Computer - Software	\$50,000
	1475	Computer - Hardware	\$60,000	1475	Computer - Hardware	\$60,000
	1408	Computer - Training	\$60,000	1408	Computer - Training	\$60,000
	1408	Web Enhancements	\$10,000	1408	Web Enhancements	\$10,000
	1408	Training	\$50,000	1408	Training	\$50,000
	1408	Security - Sheriff's Program	\$250,000	1408	Security - Sheriff's Program	\$250,000
		Security - Misc. Programs	\$250,000		Security - Misc. Programs	\$250,000
	1475	Maintenance Vehicles/Equipment	\$105,000	1475	Maintenance Vehicles/Equipment	\$105,000
		Subtotal of Estimated Cost		\$1,110,000	Subtotal of Estimated Cost	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P007-50108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement Revision No:		
Performance and Evaluation Report for Period Ending:				Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	500,000.00				
3	1408 Management Improvements Soft Costs	1,045,000.00				
	Management Improvements Hard Costs					
4	1410 Administration	800,000.00				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	301,474.00				
8	1440 Site Acquisition	150,000.00				
9	1450 Site Improvement	1,050,000.00				
10	1460 Dwelling Structures	2,600,523.00				
11	1465.1 Dwelling Equipment-Nonexpendable	75,620.00				
12	1470 Nondwelling Structures	20,000.00				
13	1475 Nondwelling Equipment	125,000.00				
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service	1,251,793.00				
19	1502 Contingency	539,492.00				
20	Amount of Annual Grant (Sum of lines.....)	8,458,902.00				
	Amount of line 20 Related to LBP Activities					
	Amount of line 20 Related to Section 504 Compliance	225,000.00				
	Amount of line 20 Related to Security - Soft Costs	500,000.00				
	Amount of line 20 Related to Security - Hard Costs	0.00				
	Amount of line 20 Related to Energy Conservation Measures	297,860.00				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant OH12P007-50108 Replacement Housing Factor Grant No			Federal Fy of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Management	Service Coordinator & Staff	1408		75,000.00				
Improvement	Resident Initiatives	1408		75,000.00				
	Community Service Personnel	1408		25,000.00				
	Stipend Program	1408		100,000.00				
	COMPUTERS							
	Software	1408		50,000.00				
	Hardware	1475		50,000.00				
	Training	1408		10,000.00				
	Web Enhancements	1408		10,000.00				
	Homeownership	1408		100,000.00				
	Training	1408		100,000.00				
	Security - sheriff's Program	1408		250,000.00				
	Security - Misc. Programs	1408		250,000.00				
	Vehicles/Equipment	1475		75,000.00				
PHA Wide	Operations	1406		500,000.00				
	Administration	1410		800,000.00				
7-I102-Cascade Village	Site Acquisition	1440		150,000.00				
	Debt Service	1501		1,251,793.00				
	Contingency	1502		539,492.00				
Fees and Costs								
708, Scat. Sites	Misc. Testing - Mold/Asbestos/Lead	1430		45,000.00				
PHA Wide	A & E Small Projects	1430		100,000.00				
7-I102, Cascade Village	Hope VI -	1430		106,474.00				
7-17, Nimmer	A & E - Interior Renovations	1430		50,000.00				
Site Improvements								
7-12, Lauer	Comprehensive Modernization - Site	1450		100,000.00				
7-10, Saferstein II	Comprehensive Modernization - Site	1450		100,000.00				
7-I102-Cascade Village	Hope VI Site Improvements	1450		600,000.00				
	Dwelling Structures							
7-12, Lauer	Comprehensive Modernization	1460		426,808.00				
7-10, Saferstein II	Comprehensive Modernization	1460		326,800.00				
7-17, Nimmer	HVAC Preventative Maintenance	1460		50,000.00				
7-08, Scat. Sites	Furnace Replacement (Kimlyn)	1460		100,000.00				
7-17, Nimmer	Interior Renovations	1460		256,915.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant OH12P007-50108 Replacement Housing Factor Grant No			Federal Fy of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
7-40, Crimson	Interior Renovations	1460		25,000.00				
7-08, Scat. Sites	LBP/Asbestos Abatement	1460		235,000.00				
7-08, Scat. Sites	Rehabilitation -Dwelling Structures	1460		800,000.00				
7-08, Scat. Sites	Rehabilitation - Site Improvements	1450		150,000.00				
7-08, Scat. Sites	Concrete/Paving Improvements	1450		100,000.00				
7-08, Scat. Sites	Roofing Replacenet	1460		100,000.00				
7-05, Belcher	Roofing PM Program	1460		7,500.00				
7-06, Allen Dickson	Roofing PM Program	1460		5,000.00				
709, Buchtel/Cotter	Roofing PM Program	1460		5,000.00				
710, Saferstein	Roofing PM Program	1460		5,000.00				
712, Lauer	Roofing PM Program	1460		5,000.00				
7-17, Nimmer	Roofing PM Program	1460		7,500.00				
7-21, Fowler	Roofing PM Program	1460		5,000.00				
7-22, Sutliff	Roofing PM Program	1460		5,000.00				
7-27, Alpeter	Roofing PM Program	1460		5,000.00				
7-44, Keys	Roofing PM Program	1460		5,000.00				
7-14, Joy Park	Comm. Bldg - Roofing PM Program	1470		2,500.00				
7-15, Van Buren	Comm. Bldg - Roofing PM Program	1470		2,500.00				
7-25, Valley View	Comm. Bldg - Roofing PM Program	1470		2,500.00				
7-41, Maplewood	Comm. Bldg - Roofing PM Program	1470		2,500.00				
7-34, Pinewood	Comm. Bldg - Roofing PM Program	1470		5,000.00				
7-41, Maplewood	Comm. Bldg - Roofing PM Program	1470		5,000.00				
7-04, (D. Jackson)	ADA HVAC Improvements	1460		225,000.00				
703, Mohawk	Appliance - Energy Efficient	1465		2,760.00				
704, Edgewood	Appliance - Energy Efficient	1465		1,840.00				
705, Belcher	Appliance - Energy Efficient	1465		6,440.00				
706, Allen Dickson	Appliance - Energy Efficient	1465		2,760.00				
708, Scat Sites	Appliance - Energy Efficient	1465		17,200.00				
709, Buchtel	Appliance - Energy Efficient	1465		4,140.00				
7-10, Saferstein	Appliance - Energy Efficient	1465		3,680.00				
714, Joy Park	Appliance - Energy Efficient	1465		4,600.00				
715, Van Buren	Appliance - Energy Efficient	1465		5,520.00				
717, Nimmer	Appliance - Energy Efficient	1465		6,440.00				

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH12P007-50108 Replacement Housing Factor No:			Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Mgmt. Improvements							
Service Coordinator	09/2010			09/2012			
Resident Initiatives	09/2010			09/2012			
Community Service	09/2010			09/2012			
Stipend Program	09/2009			09/2011			
Computers							
Software	09/2010			09/2012			
Hardware	09/2010			09/2012			
Training	09/2010			09/2012			
Web Enhancements	09/2010			09/2012			
Homeownership	09/2010			09/2012			
Training	09/2010			09/2012			
Security- Sheriff Program	09/2009			09/2011			
Security- Misc. Programs	09/2009			09/2012			
Vehicles	09/2010			09/2012			
Operations	09/2010			09/2012			
Administration	09/2010			09/2012			
Debt Service	09/2009			09/2012			
Contingency	09/2010			09/2012			
Site Acquisition	03/2010			09/2012			
Fees and Costs							
Misc. Testing	09/2010			09/2012			
Misc. Small Projects	09/2010			09/2012			
Hope VI Cascade Village	03/2010			09/2012			
A & E Interior Renovations	09/2010			09/2012			
Site Improvements							
7-12 Lauer Comp Mod	03/2009			09/2012			
7-10, Towers II Comp Mod	03/2009			09/2012			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Hope VI Cascade Village	03/2010			09/2012			
708 - Site Improvements	09/2010			09/2012			
Dwelling Structures							
7-12, Comp. Mod	03/2009			09/2012			
7-10, Comp Mod	03/2009			09/2012			
7-17 HVAC Prev. Maint	09/2009			09/2012			
7-08, Furnace Replace	03/2009			09/2009			
7-17, Interior Renovations	09/2010			09/2012			
7-40, Interior Renovations	09/2010			09/2012			
708 - LBP/Asbestos	09/2010			09/2012			
708 - Dwelling Structures	09/2010			09/2012			
7-08, Concrete/Paving	09/2010			09/2012			
7-08, Roofing	09/2010			09/2012			
Roofing -PM (all amps)	09/2010			09/2012			
7-04, ADA HVAC	12/2008			12/2009			
Appliances Energy Eff (all amps)	06/2009			12/2009			
Debt Service Work Items							
7-42, A & E Comm Bldg	09/2009			09/2012			
7-19, A & E Comp Mod	09/2009			09/2012			
7-12, A & E Comp Mod	09/2009			09/2012			
7-42, Comm. Bldg	09/2009			09/2012			
7-22, Paving	09/2009			09/2012			
7-19, Comp Mod	09/2009			09/2012			
7-12, Comp Mod	09/2009			09/2012			

