

PHA Plans
Streamlined Annual
Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 06/30/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1702 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for
Fiscal Year: 2008

PHA Name: Lucas Metropolitan Housing
Authority, 435 Nebraska Avenue, Toledo,
OH 43604

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Lucas Metropolitan Housing Authority **PHA Number:** OH-006

PHA Fiscal Year Beginning: (mm/yyyy) 01/2008

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**

Number of public housing units: **3103**

Number of S8 units:

Number of public housing units:

Number of S8 units: **3748**

Total all Section 8 vouchers: 3,945 (includes Mainstream and Moderate Rehab units)

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Laura A. Garrett

Phone: 419-259-9459

TDD: 419-259-9529

Email (if available): lgarrett@lucasmha.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- PHA's main administrative office PHA's development management offices
 PHA website <www.lucasmha.org>

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
 Other (list below)
 PHA website <www.lucasmha.org>

Streamlined Annual PHA Plan

Fiscal Year 2008

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? **No** If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. **No.**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.) **LMHA contracted with Local Initiatives Support Corporation, 245 N. Superior Street, Toledo, Ohio, 43604-1201, for the preparation, submission and implementation of financial applications and on-going program services for redevelopment of Brand Whitlock Homes, OH006-008, Brand Whitlock Extension, OH006-002 and Albertus Brown, OH006-004. The community will be involved in this crucial planning process.**

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below: **LMHA will delay a feasibility study on C.F. Weiler Homes, OH6-001. There is a potential of mixed financing on this project, but has not been determined at this time.**

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: **LMHA will delay a feasibility study on C.F. Weiler Homes, OH6-001. There is a potential of mixed financing on this project, but has not been determined at this time.**

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below: **LMHA plans to move forward with up to six new units of replacement public housing, as stated in its Replacement Housing Factor Plan First Five Year Increment (FY 01-05). The units will be located on Kincora Drive, Toledo, Ohio, 43612.**

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)? **Outreach, by marketing to EOPA, CDC's, CRA Investment officers of local banks and area service providers, such as Ability Center, mental health providers, through, pamphlets, email, and presentations will be made when requested. LMHA will also intensify its relationships with: Catholic Charities Homeownership Counseling; Friendship New Vision Homeownership Counseling; other eligible banks and credit unions; and Northwest Ohio Development Agency (NODA).**

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below): **Neighborhood Housing Services of Toledo, Inc. It has 27 years of experience.**
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

low utilization rate for vouchers due to lack of suitable rental units

access to neighborhoods outside of high poverty areas

other (describe below:)

Housing for elderly, disabled, participants of YWCA’s programming and Volunteers of America Ex-Offender program

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): In accordance with LMHA’s Section 8 Administrative Plan, this program will not exceed 20% of LMHA’s total Housing Choice Voucher allotment or approximately 700 vouchers. LMHA will review census tracts and complete a study to determine areas of low poverty in which the program will be targeted.

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) **City of Toledo**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

LMHA’s Plan is consistent with the Consolidated Plan except for the implications of the Violence Against Women Act (“VAWA”). The Consolidated Plan does not address VAWA. LMHA addresses VAWA in its Annual Plan.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard FiveYear, and Streamlined Five-Year/Annual Plans;</i>	Streamlined Annual Plan
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plan
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	Streamlined Annual Plan
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement. (See The Fair Housing Center’s Analysis of Impediments, “Assisted Housing Issues,” starting on page 32).	Streamlined Annual Plan
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Streamlined Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program (See “Summary LIPH Budget 2006”).	Streamlined Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Streamlined Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Streamlined Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Streamlined Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Streamlined Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Streamlined Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Streamlined Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Streamlined Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation). See “Pest Control Procedures” and “Preventative Maintenance and Periodic Work Orders.”	Streamlined Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or	Streamlined Annual Plan:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	other applicable assessment).	Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary) (See, "RASS Survey Results and Follow Up").	Streamlined Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Streamlined Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Streamlined Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Streamlined Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Streamlined Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year. (There are 11 Reports and they start with "oh006").	Streamlined Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Streamlined Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Streamlined Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Streamlined Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Streamlined Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Streamlined Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Streamlined Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Streamlined Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Streamlined Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section XVI of the Section 8 Administrative Plan)	Streamlined Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy (See also, "Community Service Self Sufficiency Supplement").	Streamlined Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies. See "Business Plan for Workforce Investment Board of Lucas County Area 9."	Streamlined Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8. (This is included in the Section 8 Administrative Plan).	Streamlined Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Streamlined Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing. (Five reports are included and the titles begin with "ROSS Grant Program Report...").	Streamlined Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy. (See also "Pet Policy").	Streamlined Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings. (See, "LMHA Audited Financial Stmts 2005").	Streamlined Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

9. Violence Against Women Act ("VAWA"):

(A) Describe any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking: **LMHA has partnered with the YWCA for an application to HUD for the Shelter Plus Care Program for domestic violence victims, which was awarded. LMHA will administer the Housing Choice Vouchers for the Shelter Plus Care Program. LMHA has one-page flyers in the management offices. The flyer lists all of Lucas County's Domestic Violence Resources along with phone numbers and the Collaborative VAWA Team membership.**

(B) Describe any activities, services, or programs provided or offered by a public housing agency that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing: **LMHA amended its Admission and Continued Occupancy Policy ("ACOP") to add Domestic Violence as preference. LMHA will amend its ACOP to comply with VAWA requirements. LMHA has updated its packet of information for interested landlords for the Section 8 Housing Choice Voucher Program. LMHA updated its Section 8 Administrative Plan to comply with VAWA requirements.**

(C) Describe any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families: **LMHA's packet of information advises landlords of VAWA requirements. And, please see answer to (A) above.**

10. Miscellaneous:

- A. LMHA will initiate and implement The Ohio Plan for Productive Offender Reentry and Recidivism and Reduction, produced by the Ohio Department of Rehabilitation and Correction for possible incorporation into LMHA's Section 8 Administrative Plan.
- B. LMHA will initiate and implement taking applications to its Low Income Housing Program at locations other than 211 S. Byrne Road, Toledo, OH, to increase outreach to those least likely to apply and to become more accessible to the greater community.
- C. LMHA prepared and is implementing a Plan for participation by Section 3 eligible individuals in appropriate programs.
- D. LMHA will initiate and implement methods to increase participation by minority owned business enterprises and women owned business enterprises.
- E. LMHA will actively work with and support the City of Toledo's Lead Task Force.

Physical Needs Assessment
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority	<input type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number N/A	Development Name MOD for Development	DOFA Date or Construction Date _____
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Development Type:	<input type="checkbox"/>	Occupancy Type:	<input type="checkbox"/>	Structure Type:	<input type="checkbox"/>	Number of Buildings	Number of Vacant Units
Rental	0	Family	0	Detached/Semi-Detached	0	Current Bedroom Distribution	0
Turnkey III - Vacant	0	Elderly	0	Row	0	0 0 1 0 2 0	0.00%
Turnkey III - Occupied	0	Mixed	0	Walk-Up	0	3 0 4 0 5 0	Total Current
Mutual Help	0			Elevator	0	5+ 0	Units
Section 23, Bond Financed	0						0

General Description of Needed Physical Improvements	Urgency of Need (1-5)

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$0.00
Per Unit Hard Cost	\$0.00
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority	<input type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number N/A	Development Name HA-Wide	DOFA Date or Construction Date _____
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Development Type:	Occupancy Type:	Structure Type:	Number of Buildings	Number of Vacant Units
Rental <input type="checkbox"/>	Family <input type="checkbox"/>	Detached/Semi-Detached <input type="checkbox"/>		N/A
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input type="checkbox"/>	Current Bedroom Distribution	
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input type="checkbox"/>	Walk-Up <input type="checkbox"/>	0 _____ 1 _____ 2 _____	Total Current
Mutual Help <input type="checkbox"/>		Elevator <input type="checkbox"/>	3 _____ 4 _____ 5 _____	Units
Section 23, Bond Financed <input type="checkbox"/>			5+ _____	N/A

General Description of Needed Physical Improvements	Urgency of Need (1-5)
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HA-WIDE Site:

ON-DEMAND Mechanical and Electrical:
None

ON-DEMAND Building Exterior:
None

ON-DEMAND Dwelling Units:
None

HA-WIDE Dwelling Equipment:
None

HA-WIDE Interior Common Areas:
None

HA-WIDE Site-Wide Facilities:
None

HA-WIDE Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$1,800,000.00
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Per Unit Hard Cost	N/A
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Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input type="checkbox"/>	No <input type="checkbox"/>
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Development Has Long-Term Physical and Social Viability	Yes <input type="checkbox"/>	No <input type="checkbox"/>
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Date Assessment Prepared	
--------------------------	--

Source(s) of Information:	
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Physical Needs Assessment
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority	<input type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006001	Development Name Charles F. Weiler Homes	DOFA Date or Construction Date 1940
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Development Type: Rental <input checked="" type="checkbox"/> Turnkey III - Vacant <input type="checkbox"/> Turnkey III - Occupied <input type="checkbox"/> Mutual Help <input type="checkbox"/> Section 23, Bond Financed <input type="checkbox"/>	Occupancy Type: Family <input type="checkbox"/> Elderly <input type="checkbox"/> Mixed <input checked="" type="checkbox"/>	Structure Type: Detached/Semi-Detached <input type="checkbox"/> Row <input checked="" type="checkbox"/> Walk-Up <input type="checkbox"/> Elevator <input type="checkbox"/>	Number of Buildings 39 Current Bedroom Distribution 0 <u>0</u> 1 <u>88</u> 2 <u>254</u> 3 <u>36</u> 4 <u>0</u> 5 <u>0</u> 5+ <u>0</u>	Number of Vacant Units 15 Total Current Units 378 Vacancy Rate 3.97%
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General Description of Needed Physical Improvements	Urgency of Need (1-5)
Site: Roadway and parking area repaving, sidewalk replacement, landscaping and site improvements	3
Mechanical and Electrical: Domestic water heater replacement, sanitary and storm water sewer replacements, eventual replacement of domestic water system,	1
Building Exterior: Exterior masonry sealing, asphalt roofing shingle replacement, gable end siding installations, refinish expansion joints at bldg corners storm door installation	1
Dwelling Units: Wall and floor finishes, cabinet finishes	4
Dwelling Equipment: ranges and refrigerators	3
Interior Common Areas: None	
Site-Wide Facilities: None	
Nondwelling Equipment: Misc maintenance fleet vehicles	2

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$1,305,000.00
Per Unit Hard Cost	\$3,452.38
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information: Mod and Maintenance Senior Staff	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P00602/08	Development Name Brand Whitlock Homes	DOFA Date or Construction Date _____
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Development Type:		Occupancy Type:		Structure Type:		Number of Buildings	Number of Vacant Units
Rental	<input checked="" type="checkbox"/>	Family	<input type="checkbox"/>	Detached/Semi-Detached	<input type="checkbox"/>		6
Turnkey III - Vacant	<input type="checkbox"/>	Elderly	<input type="checkbox"/>	Row	<input checked="" type="checkbox"/>		1.73%
Turnkey III - Occupied	<input type="checkbox"/>	Mixed	<input checked="" type="checkbox"/>	Walk-Up	<input checked="" type="checkbox"/>		
Mutual Help	<input type="checkbox"/>			Elevator	<input type="checkbox"/>		
Section 23, Bond Financed	<input type="checkbox"/>						
Current Bedroom Distribution							
	0	0	1	108	2	185	Total Current
	3	52	4	1	5	0	Units
	5+	0					346

General Description of Needed Physical Improvements	Urgency of Need (1-5)
---	-----------------------

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$2,830,000.00
Per Unit Hard Cost	\$8,179.19
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
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HA Name Lucas Metropolitan Housing Authority	<input type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006003	Development Name Ravine Park Village	DOFA Date or Construction Date 1943
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Development Type: Rental <input checked="" type="checkbox"/> Turnkey III - Vacant <input type="checkbox"/> Turnkey III - Occupied <input type="checkbox"/> Mutual Help <input type="checkbox"/> Section 23, Bond Financed <input type="checkbox"/>	Occupancy Type: Family <input checked="" type="checkbox"/> Elderly <input type="checkbox"/> Mixed <input type="checkbox"/>	Structure Type: Detached/Semi-Detached <input type="checkbox"/> Row <input checked="" type="checkbox"/> Walk-Up <input checked="" type="checkbox"/> Elevator <input type="checkbox"/>	Number of Buildings Current Bedroom Distribution 0 <u>0</u> 1 <u>0</u> 2 <u>99</u> 3 <u>39</u> 4 <u>28</u> 5 <u>0</u> 5+ <u>0</u>	Number of Vacant Units 42 25.30% Total Current Units 166
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General Description of Needed Physical Improvements	Urgency of Need (1-5)
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Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$8,990,000.00
Per Unit Hard Cost	\$54,156.63
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

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HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006004	Development Name Albertus Brown Homes	DOFA Date or Construction Date 1941
--	---	--

Development Type:	<input checked="" type="checkbox"/>	Occupancy Type:	<input checked="" type="checkbox"/>	Structure Type:	<input type="checkbox"/>	Number of Buildings	7	Number of Vacant Units	2				
Rental		Family		Detached/Semi-Detached		Current Bedroom Distribution			3.70%				
Turnkey III - Vacant		Elderly		Row	<input checked="" type="checkbox"/>	0	0	1	10	2	19	Total Current	
Turnkey III - Occupied		Mixed		Walk-Up	<input checked="" type="checkbox"/>	3	13	4	12	5	0	Units	
Mutual Help				Elevator	<input type="checkbox"/>	5+	0					54	
Section 23, Bond Financed		General Description of Needed Physical Improvements										Urgency of Need (1-5)	

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$52,500.00
Per Unit Hard Cost	\$972.22
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

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and Urban Development**
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HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006005	Development Name Port Lawrence Homes	DOFA Date or Construction Date 1943
--	--	--

Development Type:	Occupancy Type:	Structure Type:	Number of Buildings	17	Number of Vacant Units				
Rental	Family	Detached/Semi-Detached			3				
Turnkey III - Vacant	Elderly	Row	Current Bedroom Distribution		2.01%				
Turnkey III - Occupied	Mixed	Walk-Up	0	0	1	3	2	69	Total Current
Mutual Help		Elevator	3	63	4	14	5	0	Units
Section 23, Bond Financed			5+	0					149

General Description of Needed Physical Improvements	Urgency of Need (1-5)
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Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$2,245,000.00
Per Unit Hard Cost	\$15,067.11
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority		<input checked="" type="checkbox"/> Original	
		<input type="checkbox"/> Revision Number _____	
Development Number OH12P006006	Development Name Birmingham Terrace	DOFA Date or Construction Date	1942
Development Type:	Occupancy Type:	Structure Type:	Number of Buildings 31
Rental <input checked="" type="checkbox"/>	Family <input checked="" type="checkbox"/>	Detached/Semi-Detached <input type="checkbox"/>	Number of Vacant Units 4
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input checked="" type="checkbox"/>	Current Bedroom Distribution 3.54%
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input type="checkbox"/>	Walk-Up <input checked="" type="checkbox"/>	0 <u>0</u> 1 <u>0</u> 2 <u>57</u>
Mutual Help <input type="checkbox"/>		Elevator <input type="checkbox"/>	3 <u>44</u> 4 <u>12</u> 5 <u>0</u>
Section 23, Bond Financed <input type="checkbox"/>			5+ <u>0</u>
General Description of Needed Physical Improvements			Total Current Units 113
			Urgency of Need (1-5)

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$550,000.00
Per Unit Hard Cost	\$4,867.26
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

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HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006007	Development Name Harry Hansen Terrace	DOFA Date or Construction Date 1965
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Development Type: Rental <input checked="" type="checkbox"/> Turnkey III - Vacant <input type="checkbox"/> Turnkey III - Occupied <input type="checkbox"/> Mutual Help <input type="checkbox"/> Section 23, Bond Financed <input type="checkbox"/>	Occupancy Type: Family <input type="checkbox"/> Elderly <input checked="" type="checkbox"/> Mixed <input type="checkbox"/>	Structure Type: Detached/Semi-Detached <input type="checkbox"/> Row <input type="checkbox"/> Walk-Up <input checked="" type="checkbox"/> Elevator <input type="checkbox"/>	Number of Buildings 21 Current Bedroom Distribution 0 <u>24</u> 1 <u>24</u> 2 <u>2</u> 3 <u>0</u> 4 <u>0</u> 5 <u>0</u> 5+ <u>0</u>	Number of Vacant Units 2 4.00% Total Current Units 50
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General Description of Needed Physical Improvements	Urgency of Need (1-5)
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Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$170,500.00
Per Unit Hard Cost	\$3,410.00
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

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HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006009	Development Name Gideon Spieker Terrace	DOFA Date or Construction Date 1958
--	---	--

Development Type:		Occupancy Type:		Structure Type:		Number of Buildings	10	Number of Vacant Units	0
Rental	<input checked="" type="checkbox"/>	Family	<input type="checkbox"/>	Detached/Semi-Detached	<input type="checkbox"/>	Current Bedroom Distribution		0.00%	
Turnkey III - Vacant	<input type="checkbox"/>	Elderly	<input checked="" type="checkbox"/>	Row	<input type="checkbox"/>	0	4	1	45
Turnkey III - Occupied	<input type="checkbox"/>	Mixed	<input type="checkbox"/>	Walk-Up	<input checked="" type="checkbox"/>	2	0	3	0
Mutual Help	<input type="checkbox"/>			Elevator	<input type="checkbox"/>	4	0	5	0
Section 23, Bond Financed	<input type="checkbox"/>					5+	0		

General Description of Needed Physical Improvements	Urgency of Need (1-5)
---	-----------------------

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$1,115,000.00
Per Unit Hard Cost	\$22,755.10
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

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HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006010	Development Name Pulley Homes	DOFA Date or Construction Date 1961
--	---	--

Development Type:	<input checked="" type="checkbox"/>	Occupancy Type:	<input checked="" type="checkbox"/>	Structure Type:	<input checked="" type="checkbox"/>	Number of Buildings	47	Number of Vacant Units	0
Rental		Family		Detached/Semi-Detached		Current Bedroom Distribution			0.00%
Turnkey III - Vacant		Elderly		Row		0	0	2	0
Turnkey III - Occupied		Mixed		Walk-Up		3	0	4	47
Mutual Help				Elevator		5+	0	5	0
Section 23, Bond Financed						Total Current Units			47

General Description of Needed Physical Improvements	Urgency of Need (1-5)
---	-----------------------

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$390,300.00
Per Unit Hard Cost	\$8,304.26
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority		<input checked="" type="checkbox"/> Original	
		<input type="checkbox"/> Revision Number _____	
Development Number OH12P006011	Development Name McClinton Nunn Homes	DOFA Date or Construction Date	1965
Development Type:	Occupancy Type:	Structure Type:	Number of Buildings 75
Rental <input checked="" type="checkbox"/>	Family <input type="checkbox"/>	Detached/Semi-Detached <input checked="" type="checkbox"/>	Number of Vacant Units 4
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input type="checkbox"/>	Current Bedroom Distribution 2.65%
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input checked="" type="checkbox"/>	Walk-Up <input checked="" type="checkbox"/>	0 36 1 34 2 3
Mutual Help <input type="checkbox"/>		Elevator <input type="checkbox"/>	3 40 4 38 5 0
Section 23, Bond Financed <input type="checkbox"/>			5+ 0
General Description of Needed Physical Improvements			Total Current Units 151
			Urgency of Need (1-5)

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$285,000.00
Per Unit Hard Cost	\$1,887.42
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority		<input type="checkbox"/> Original	
		<input type="checkbox"/> Revision Number _____	
Development Number OH12P006012	Development Name Vistula Manor	DOFA Date or Construction Date	1967
Development Type:	Occupancy Type:	Structure Type:	Number of Buildings
Rental <input checked="" type="checkbox"/>	Family <input type="checkbox"/>	Detached/Semi-Detached <input type="checkbox"/>	1
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input type="checkbox"/>	Number of Vacant Units
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input checked="" type="checkbox"/>	Walk-Up <input type="checkbox"/>	6
Mutual Help <input type="checkbox"/>		Elevator <input checked="" type="checkbox"/>	3.66%
Section 23, Bond Financed <input type="checkbox"/>			
Current Bedroom Distribution			Total Current
0	69	1	80
2	15	Units	
3	0	4	0
5+	0	5	0
			164

General Description of Needed Physical Improvements	Urgency of Need (1-5)
<p>Site: None</p> <p>Mechanical and Electrical: None</p> <p>Building Exterior: None</p> <p>Dwelling Units: None</p> <p>Dwelling Equipment: None</p> <p>Interior Common Areas: None</p> <p>Site-Wide Facilities: None</p> <p>Nondwelling Equipment: None</p>	

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$140,000.00
Per Unit Hard Cost	\$853.66
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
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HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006013	Development Name Glendale Terrace	DOFA Date or Construction Date 1967
--	---	--

Development Type:	Occupancy Type:	Structure Type:	Number of Buildings	7	Number of Vacant Units				
Rental <input checked="" type="checkbox"/>	Family <input type="checkbox"/>	Detached/Semi-Detached <input type="checkbox"/>			4				
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input checked="" type="checkbox"/>	Row <input type="checkbox"/>	Current Bedroom Distribution		4.00%				
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input type="checkbox"/>	Walk-Up <input checked="" type="checkbox"/>	0	50	1	50	2	0	Total Current
Mutual Help <input type="checkbox"/>		Elevator <input type="checkbox"/>	3	0	4	0	5	0	Units
Section 23, Bond Financed <input type="checkbox"/>			5+	0					100

General Description of Needed Physical Improvements	Urgency of Need (1-5)
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Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$240,000.00
Per Unit Hard Cost	\$2,400.00
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

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HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006014	Development Name Oak Terrace Apartments	DOFA Date or Construction Date 1970
--	---	--

Development Type:		Occupancy Type:		Structure Type:		Number of Buildings	5	Number of Vacant Units	
Rental	<input checked="" type="checkbox"/>	Family	<input type="checkbox"/>	Detached/Semi-Detached	<input checked="" type="checkbox"/>	Current Bedroom Distribution			0
Turnkey III - Vacant	<input type="checkbox"/>	Elderly	<input checked="" type="checkbox"/>	Row	<input type="checkbox"/>	0	8	1	6
Turnkey III - Occupied	<input type="checkbox"/>	Mixed	<input type="checkbox"/>	Walk-Up	<input type="checkbox"/>	2	0	2	0
Mutual Help	<input type="checkbox"/>			Elevator	<input type="checkbox"/>	3	0	4	0
Section 23, Bond Financed	<input type="checkbox"/>					5+	0	5	0
								Total Current	0.00%
								Units	14

General Description of Needed Physical Improvements	Urgency of Need (1-5)
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Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$230,000.00
Per Unit Hard Cost	\$16,428.57
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

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HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006015	Development Name Richmar Manor	DOFA Date or Construction Date 1968
--	--	--

Development Type:	<input checked="" type="checkbox"/>	Occupancy Type:	<input type="checkbox"/>	Structure Type:	<input type="checkbox"/>	Number of Buildings	10	Number of Vacant Units	1				
Rental		Family		Detached/Semi-Detached		Current Bedroom Distribution			2.22%				
Turnkey III - Vacant		Elderly	<input checked="" type="checkbox"/>	Row		0	<u>1</u>	1	<u>23</u>	2	<u>21</u>	Total Current	
Turnkey III - Occupied		Mixed		Walk-Up	<input checked="" type="checkbox"/>	3	<u>0</u>	4	<u>0</u>	5	<u>0</u>	Units	
Mutual Help				Elevator		5+	<u>0</u>						45
Section 23, Bond Financed													

General Description of Needed Physical Improvements	Urgency of Need (1-5)
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Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$1,250,000.00
Per Unit Hard Cost	\$27,777.78
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
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HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P00617/19	Development Name Northern Heights	DOFA Date or Construction Date 1970
--	---	--

Development Type:	Occupancy Type:	Structure Type:	Number of Buildings	65	Number of Vacant Units				
Rental <input checked="" type="checkbox"/>	Family <input checked="" type="checkbox"/>	Detached/Semi-Detached <input checked="" type="checkbox"/>			2				
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input type="checkbox"/>	Current Bedroom Distribution		1.94%				
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input type="checkbox"/>	Walk-Up <input type="checkbox"/>	0	0	2	0	Total Current		
Mutual Help <input type="checkbox"/>		Elevator <input type="checkbox"/>	3	40	4	63	5	0	Units
Section 23, Bond Financed <input type="checkbox"/>			5+	0					103

General Description of Needed Physical Improvements	Urgency of Need (1-5)
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Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$740,290.00
Per Unit Hard Cost	\$7,187.28
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

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HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006020	Development Name Parqwood Apartments	DOFA Date or Construction Date 1970
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Development Type:	<input checked="" type="checkbox"/>	Occupancy Type:	<input type="checkbox"/>	Structure Type:	<input type="checkbox"/>	Number of Buildings	1	Number of Vacant Units	5
Rental		Family		Detached/Semi-Detached		Current Bedroom Distribution			3.52%
Turnkey III - Vacant		Elderly	<input checked="" type="checkbox"/>	Row		0	19	1	105
Turnkey III - Occupied		Mixed	<input type="checkbox"/>	Walk-Up		2	18	3	0
Mutual Help				Elevator	<input checked="" type="checkbox"/>	4	0	5	0
Section 23, Bond Financed						5+	0		
Total Current Units									142

General Description of Needed Physical Improvements	Urgency of Need (1-5)
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Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$202,800.00
Per Unit Hard Cost	\$1,428.17
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

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HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006021	Development Name Flory Gardens	DOFA Date or Construction Date 1970
--	--	--

Development Type:	<input checked="" type="checkbox"/>	Occupancy Type:	<input type="checkbox"/>	Structure Type:	<input type="checkbox"/>	Number of Buildings	11	Number of Vacant Units	
Rental		Family		Detached/Semi-Detached		Current Bedroom Distribution			9
Turnkey III - Vacant		Elderly		Row		0	96	1	58
Turnkey III - Occupied		Mixed	<input checked="" type="checkbox"/>	Walk-Up	<input checked="" type="checkbox"/>	2	7	3	0
Mutual Help				Elevator		4	0	5	0
Section 23, Bond Financed						5+	0		
Total Current									5.59%
Units									161

General Description of Needed Physical Improvements	Urgency of Need (1-5)
<p>Site: None</p> <p>Mechanical and Electrical: None</p> <p>Building Exterior: None</p> <p>Dwelling Units: None</p> <p>Dwelling Equipment: None</p> <p>Interior Common Areas: None</p> <p>Site-Wide Facilities: None</p> <p>Nondwelling Equipment: None</p>	

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$4,190,000.00
Per Unit Hard Cost	\$26,024.84
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority		<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____	
Development Number OH12P006022	Development Name Scattered Sites 22	DOFA Date or Construction Date 1981	
Development Type:	Occupancy Type:	Structure Type:	Number of Buildings 48
Rental <input checked="" type="checkbox"/>	Family <input type="checkbox"/>	Detached/Semi-Detached <input checked="" type="checkbox"/>	Number of Vacant Units 1
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input type="checkbox"/>	Current Bedroom Distribution 1.49%
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input checked="" type="checkbox"/>	Walk-Up <input type="checkbox"/>	0 <u>0</u> 1 <u>0</u> 2 <u>26</u>
Mutual Help <input type="checkbox"/>		Elevator <input type="checkbox"/>	3 <u>40</u> 4 <u>1</u> 5 <u>0</u>
Section 23, Bond Financed <input type="checkbox"/>			5+ <u>0</u>
General Description of Needed Physical Improvements			Total Current Units 67
			Urgency of Need (1-5)

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$774,000.00
Per Unit Hard Cost	\$11,552.24
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
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HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006023	Development Name Elmdale/Mercer Court	DOFA Date or Construction Date 1974
--	---	--

Development Type:	Occupancy Type:	Structure Type:	Number of Buildings	40	Number of Vacant Units	
Rental <input checked="" type="checkbox"/>	Family <input checked="" type="checkbox"/>	Detached/Semi-Detached <input checked="" type="checkbox"/>			2	
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input type="checkbox"/>	Current Bedroom Distribution		2.00%	
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input type="checkbox"/>	Walk-Up <input type="checkbox"/>	0	0	Total Current Units	
Mutual Help <input type="checkbox"/>		Elevator <input type="checkbox"/>	1	0		
Section 23, Bond Financed <input type="checkbox"/>			2	36		
					3	64
					4	0
					5	0
					5+	0

General Description of Needed Physical Improvements	Urgency of Need (1-5)
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Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$120,000.00
Per Unit Hard Cost	\$1,200.00
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006028	Development Name Scattered Sites Urban Renewal	DOFA Date or Construction Date 1980
--	--	--

Development Type:	Occupancy Type:	Structure Type:	Number of Buildings	11	Number of Vacant Units				
Rental <input checked="" type="checkbox"/>	Family <input checked="" type="checkbox"/>	Detached/Semi-Detached <input checked="" type="checkbox"/>			2				
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input type="checkbox"/>	Current Bedroom Distribution		9.09%				
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input type="checkbox"/>	Walk-Up <input type="checkbox"/>	0	0	1	0	2	10	Total Current
Mutual Help <input type="checkbox"/>		Elevator <input type="checkbox"/>	3	12	4	0	5	0	Units
Section 23, Bond Financed <input type="checkbox"/>			5+	0					22

General Description of Needed Physical Improvements	Urgency of Need (1-5)
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Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$149,900.00
Per Unit Hard Cost	\$6,813.64
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
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Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006030	Development Name TenEyck Towers	DOFA Date or Construction Date 1978
--	---	--

Development Type:	Occupancy Type:	Structure Type:	Number of Buildings	1	Number of Vacant Units
Rental <input checked="" type="checkbox"/>	Family <input type="checkbox"/>	Detached/Semi-Detached <input type="checkbox"/>			1
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input type="checkbox"/>	Current Bedroom Distribution		0.65%
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input checked="" type="checkbox"/>	Walk-Up <input type="checkbox"/>	0	0	Total Current Units
Mutual Help <input type="checkbox"/>		Elevator <input checked="" type="checkbox"/>	1	153	
Section 23, Bond Financed <input type="checkbox"/>			2	0	
					153

General Description of Needed Physical Improvements	Urgency of Need (1-5)
---	-----------------------

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$650,000.00
Per Unit Hard Cost	\$4,248.37
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
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HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006031	Development Name John Holland Estates	DOFA Date or Construction Date 1978
--	---	--

Development Type:	Occupancy Type:	Structure Type:	Number of Buildings	14	Number of Vacant Units
Rental <input checked="" type="checkbox"/>	Family <input checked="" type="checkbox"/>	Detached/Semi-Detached <input checked="" type="checkbox"/>			1
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input type="checkbox"/>	Current Bedroom Distribution		2.38%
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input type="checkbox"/>	Walk-Up <input type="checkbox"/>	0	0	12
Mutual Help <input type="checkbox"/>		Elevator <input type="checkbox"/>	3	26	4
Section 23, Bond Financed <input type="checkbox"/>			5+	0	0
					Total Current Units
					42

General Description of Needed Physical Improvements	Urgency of Need (1-5)
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Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$75,000.00
Per Unit Hard Cost	\$1,785.71
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
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OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006032	Development Name Robert Dorrell Manor	DOFA Date or Construction Date 1978
--	---	--

Development Type:	<input checked="" type="checkbox"/>	Occupancy Type:	<input type="checkbox"/>	Structure Type:	<input type="checkbox"/>	Number of Buildings	1	Number of Vacant Units	1
Rental		Family		Detached/Semi-Detached		Current Bedroom Distribution			0.98%
Turnkey III - Vacant		Elderly		Row		0	0	1	101
Turnkey III - Occupied		Mixed	<input checked="" type="checkbox"/>	Walk-Up		2	1	Total Current	
Mutual Help				Elevator	<input checked="" type="checkbox"/>	3	0	4	0
Section 23, Bond Financed						5+	0	5	0
Units									102

General Description of Needed Physical Improvements	Urgency of Need (1-5)
---	-----------------------

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$867,000.00
Per Unit Hard Cost	\$8,500.00
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
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HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006036	Development Name Oak Grove Estates	DOFA Date or Construction Date 1981
--	--	--

Development Type:	Occupancy Type:	Structure Type:	Number of Buildings	9	Number of Vacant Units	
Rental	Family	Detached/Semi-Detached				3
Turnkey III - Vacant	Elderly	Row				6.52%
Turnkey III - Occupied	Mixed	Walk-Up				Total Current
Mutual Help		Elevator				Units
Section 23, Bond Financed						46

General Description of Needed Physical Improvements	Urgency of Need (1-5)
---	-----------------------

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$125,500.00
Per Unit Hard Cost	\$2,728.26
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006037	Development Name Scattered Sites 37	DOFA Date or Construction Date 1982
--	---	--

Development Type:	Occupancy Type:	Structure Type:	Number of Buildings	70	Number of Vacant Units
Rental	Family	Detached/Semi-Detached			2
Turnkey III - Vacant	Elderly	Row	Current Bedroom Distribution		2.30%
Turnkey III - Occupied	Mixed	Walk-Up	0	0	27
Mutual Help		Elevator	3	57	3
Section 23, Bond Financed			5+	0	0
					Total Current Units
					87

General Description of Needed Physical Improvements	Urgency of Need (1-5)
---	-----------------------

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$582,000.00
Per Unit Hard Cost	\$6,689.66
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

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HA Name Lucas Metropolitan Housing Authority		<input checked="" type="checkbox"/> Original	
		<input type="checkbox"/> Revision Number _____	
Development Number OH12P006038	Development Name Ashley Arms	DOFA Date or Construction Date	1981
Development Type:	Occupancy Type:	Structure Type:	Number of Buildings
Rental <input checked="" type="checkbox"/>	Family <input type="checkbox"/>	Detached/Semi-Detached <input type="checkbox"/>	1
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input checked="" type="checkbox"/>	Row <input type="checkbox"/>	Current Bedroom Distribution
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input type="checkbox"/>	Walk-Up <input type="checkbox"/>	0 <u>0</u> 1 <u>38</u> 2 <u>2</u>
Mutual Help <input type="checkbox"/>		Elevator <input checked="" type="checkbox"/>	3 <u>0</u> 4 <u>0</u> 5 <u>0</u>
Section 23, Bond Financed <input type="checkbox"/>			5+ <u>0</u>
General Description of Needed Physical Improvements			Number of Vacant Units 3
			7.50%
			Total Current Units
			40
			Urgency of Need (1-5)

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$126,000.00
Per Unit Hard Cost	\$3,150.00
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006040	Development Name Scattered Sites 40	DOFA Date or Construction Date 1981
--	---	--

Development Type:	Occupancy Type:	Structure Type:	Number of Buildings	19	Number of Vacant Units
Rental <input checked="" type="checkbox"/>	Family <input checked="" type="checkbox"/>	Detached/Semi-Detached <input checked="" type="checkbox"/>			1
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input type="checkbox"/>	Current Bedroom Distribution		3.85%
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input type="checkbox"/>	Walk-Up <input type="checkbox"/>	0	0	Total Current Units
Mutual Help <input type="checkbox"/>		Elevator <input type="checkbox"/>	1	0	
Section 23, Bond Financed <input type="checkbox"/>			2	9	
			3	15	
			4	2	
			5+	0	26

General Description of Needed Physical Improvements	Urgency of Need (1-5)
---	-----------------------

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$450,000.00
Per Unit Hard Cost	\$17,307.69
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

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OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006041	Development Name Jade Estates	DOFA Date or Construction Date 1983
--	---	--

Development Type:	Occupancy Type:	Structure Type:	Number of Buildings	50	Number of Vacant Units
Rental <input checked="" type="checkbox"/>	Family <input checked="" type="checkbox"/>	Detached/Semi-Detached <input checked="" type="checkbox"/>			0
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input type="checkbox"/>	Current Bedroom Distribution		0.00%
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input type="checkbox"/>	Walk-Up <input type="checkbox"/>	0	0	Total Current Units
Mutual Help <input type="checkbox"/>		Elevator <input type="checkbox"/>	1	0	
Section 23, Bond Financed <input type="checkbox"/>			2	22	
			3	20	
			4	8	
			5	0	
			5+	0	50

General Description of Needed Physical Improvements	Urgency of Need (1-5)
---	-----------------------

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$278,000.00
Per Unit Hard Cost	\$5,560.00
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority		<input checked="" type="checkbox"/> Original	
		<input type="checkbox"/> Revision Number _____	
Development Number OH12P006042	Development Name Devonshire/Olander Estates	DOFA Date or Construction Date	1983
Development Type:	Occupancy Type:	Structure Type:	Number of Buildings 50
Rental <input checked="" type="checkbox"/>	Family <input checked="" type="checkbox"/>	Detached/Semi-Detached <input checked="" type="checkbox"/>	Number of Vacant Units 3
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input type="checkbox"/>	Current Bedroom Distribution
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input type="checkbox"/>	Walk-Up <input type="checkbox"/>	0 <u>0</u> 1 <u>0</u> 2 <u>49</u>
Mutual Help <input type="checkbox"/>		Elevator <input type="checkbox"/>	3 <u>48</u> 4 <u>0</u> 5 <u>0</u>
Section 23, Bond Financed <input type="checkbox"/>			5+ <u>0</u>
General Description of Needed Physical Improvements			Urgency of Need (1-5)

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$439,000.00
Per Unit Hard Cost	\$4,525.77
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
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HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number OH12P006043	Development Name Marsrow Estates	DOFA Date or Construction Date 1982
--	--	--

Development Type:	Occupancy Type:	Structure Type:	Number of Buildings	10	Number of Vacant Units
Rental <input checked="" type="checkbox"/>	Family <input checked="" type="checkbox"/>	Detached/Semi-Detached <input checked="" type="checkbox"/>			0
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input type="checkbox"/>	Current Bedroom Distribution		0.00%
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input type="checkbox"/>	Walk-Up <input type="checkbox"/>	0	0	Total Current Units
Mutual Help <input type="checkbox"/>		Elevator <input type="checkbox"/>	3	10	
Section 23, Bond Financed <input type="checkbox"/>			5+	0	

General Description of Needed Physical Improvements	Urgency of Need (1-5)
<p>Site: None</p> <p>Mechanical and Electrical: None</p> <p>Building Exterior: None</p> <p>Dwelling Units: None</p> <p>Dwelling Equipment: None</p> <p>Interior Common Areas: None</p> <p>Site-Wide Facilities: None</p> <p>Nondwelling Equipment: None</p>	

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$119,200.00
Per Unit Hard Cost	\$11,920.00
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
--	--

Development Number OH12P006044	Development Name Willow Bend Estates	DOFA Date or Construction Date 1982
--	--	--

Development Type: Rental <input checked="" type="checkbox"/> Turnkey III - Vacant <input type="checkbox"/> Turnkey III - Occupied <input type="checkbox"/> Mutual Help <input type="checkbox"/> Section 23, Bond Financed <input type="checkbox"/>	Occupancy Type: Family <input checked="" type="checkbox"/> Elderly <input type="checkbox"/> Mixed <input type="checkbox"/>	Structure Type: Detached/Semi-Detached <input checked="" type="checkbox"/> Row <input type="checkbox"/> Walk-Up <input type="checkbox"/> Elevator <input type="checkbox"/>	Number of Buildings: 4 Current Bedroom Distribution: 0: 0 1: 0 2: 0 3: 8 4: 0 5: 0 5+: 0	Number of Vacant Units: 0 Total Current Units: 8 Vacancy Rate: 0.00%
---	---	--	--	--

General Description of Needed Physical Improvements	Urgency of Need (1-5)
---	-----------------------

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$158,500.00
Per Unit Hard Cost	\$19,812.50

Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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Development Has Long-Term Physical and Social Viability	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
---	-----	-------------------------------------	----	--------------------------

Date Assessment Prepared	_____
Source(s) of Information:	_____

Physical Needs Assessment
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
--	--

Development Number OH12P006045	Development Name Scattered Sites 045	DOFA Date or Construction Date 1984
--	--	--

Development Type:	Occupancy Type:	Structure Type:	Number of Buildings	18	Number of Vacant Units	1	
Rental	Family	Detached/Semi-Detached			3.57%		
Turnkey III - Vacant	Elderly	Row	Current Bedroom Distribution		Total Current		
Turnkey III - Occupied	Mixed	Walk-Up	0	0	1	0	
Mutual Help		Elevator	3	11	4	1	
Section 23, Bond Financed			5+	0	5	0	
						Units	28

General Description of Needed Physical Improvements	Urgency of Need (1-5)
---	-----------------------

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$264,500.00
Per Unit Hard Cost	\$9,446.43

Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
---	-----	-------------------------------------	----	--------------------------

Development Has Long-Term Physical and Social Viability	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
---	-----	-------------------------------------	----	--------------------------

Date Assessment Prepared _____
Source(s) of Information: _____

Physical Needs Assessment
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority	<input type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
--	---

Development Number PA28P001033	Development Name Anywhere Homes	DOFA Date or Construction Date _____
--	---	--

Development Type:		Occupancy Type:		Structure Type:		Number of Buildings	Number of Vacant Units
Rental	<input type="checkbox"/>	Family	<input type="checkbox"/>	Detached/Semi-Detached	<input type="checkbox"/>		0
Turnkey III - Vacant	<input type="checkbox"/>	Elderly	<input type="checkbox"/>	Row	<input type="checkbox"/>	Current Bedroom Distribution	0.00%
Turnkey III - Occupied	<input type="checkbox"/>	Mixed	<input type="checkbox"/>	Walk-Up	<input type="checkbox"/>	0 0 1 0 2 0	Total Current
Mutual Help	<input type="checkbox"/>			Elevator	<input type="checkbox"/>	3 0 4 0 5 0	Units
Section 23, Bond Financed	<input type="checkbox"/>					5+ 0	0

General Description of Needed Physical Improvements	Urgency of Need (1-5)
---	-----------------------

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$0.00
Per Unit Hard Cost	\$0.00

Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>

Date Assessment Prepared _____
Source(s) of Information: _____

Physical Needs Assessment
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority	<input type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number PA28P001034	Development Name Anywhere Homes	DOFA Date or Construction Date _____
--	---	--------------------------------------

Development Type:		Occupancy Type:		Structure Type:		Number of Buildings	Number of Vacant Units
Rental	<input type="checkbox"/>	Family	<input type="checkbox"/>	Detached/Semi-Detached	<input type="checkbox"/>		0
Turnkey III - Vacant	<input type="checkbox"/>	Elderly	<input type="checkbox"/>	Row	<input type="checkbox"/>	Current Bedroom Distribution	0.00%
Turnkey III - Occupied	<input type="checkbox"/>	Mixed	<input type="checkbox"/>	Walk-Up	<input type="checkbox"/>	0 0 1 0 2 0	Total Current
Mutual Help	<input type="checkbox"/>			Elevator	<input type="checkbox"/>	3 0 4 0 5 0	Units
Section 23, Bond Financed	<input type="checkbox"/>					5+ 0	0

General Description of Needed Physical Improvements	Urgency of Need (1-5)
---	-----------------------

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$0.00
Per Unit Hard Cost	\$0.00

Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>

Date Assessment Prepared _____
Source(s) of Information: _____

Physical Needs Assessment
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority	<input type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number PA28P001035	Development Name Anywhere Homes	DOFA Date or Construction Date _____
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Development Type:		Occupancy Type:		Structure Type:		Number of Buildings		Number of Vacant Units
Rental	<input type="checkbox"/>	Family	<input type="checkbox"/>	Detached/Semi-Detached	<input type="checkbox"/>	Current Bedroom Distribution		0
Turnkey III - Vacant	<input type="checkbox"/>	Elderly	<input type="checkbox"/>	Row	<input type="checkbox"/>	0	0	0.00%
Turnkey III - Occupied	<input type="checkbox"/>	Mixed	<input type="checkbox"/>	Walk-Up	<input type="checkbox"/>	1	0	Total Current Units
Mutual Help	<input type="checkbox"/>			Elevator	<input type="checkbox"/>	2	0	
Section 23, Bond Financed	<input type="checkbox"/>					3	0	
								0

General Description of Needed Physical Improvements	Urgency of Need (1-5)
---	-----------------------

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$0.00
Per Unit Hard Cost	\$0.00

Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>

Date Assessment Prepared _____
Source(s) of Information: _____

HA Name Lucas Metropolitan Housing Authority		<input type="checkbox"/> Original <input type="checkbox"/> Revision Number _____	
Development Number PA28P001036	Development Name Anywhere Homes	DOFA Date or Construction Date _____	
Development Type:	Occupancy Type:	Structure Type:	Number of Buildings
Rental <input type="checkbox"/>	Family <input type="checkbox"/>	Detached/Semi-Detached <input type="checkbox"/>	Current Bedroom Distribution 0 <u>0</u> 1 <u>0</u> 2 <u>0</u> 3 <u>0</u> 4 <u>0</u> 5 <u>0</u> 5+ <u>0</u>
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input type="checkbox"/>	
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input type="checkbox"/>	Walk-Up <input type="checkbox"/>	
Mutual Help <input type="checkbox"/>		Elevator <input type="checkbox"/>	
Section 23, Bond Financed <input type="checkbox"/>			
General Description of Needed Physical Improvements			Number of Vacant Units 0
			0.00%
			Total Current Units
			0
			Urgency of Need (1-5)

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements		\$0.00
Per Unit Hard Cost		\$0.00
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input type="checkbox"/> No <input type="checkbox"/>	
Development Has Long-Term Physical and Social Viability	Yes <input type="checkbox"/> No <input type="checkbox"/>	
Date Assessment Prepared		
Source(s) of Information:		

HA Name Lucas Metropolitan Housing Authority		<input type="checkbox"/> Original <input type="checkbox"/> Revision Number _____	
Development Number PA28P001037	Development Name Anywhere Homes		DOFA Date or Construction Date _____
Development Type:	Occupancy Type:	Structure Type:	Number of Buildings
Rental <input type="checkbox"/>	Family <input type="checkbox"/>	Detached/Semi-Detached <input type="checkbox"/>	Current Bedroom Distribution
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input type="checkbox"/>	
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input type="checkbox"/>	Walk-Up <input type="checkbox"/>	0 <u>0</u> 1 <u>0</u> 2 <u>0</u>
Mutual Help <input type="checkbox"/>		Elevator <input type="checkbox"/>	3 <u>0</u> 4 <u>0</u> 5 <u>0</u>
Section 23, Bond Financed <input type="checkbox"/>			5+ <u>0</u>
General Description of Needed Physical Improvements			Number of Vacant Units 0
			0.00%
			Total Current Units
			0
			Urgency of Need (1-5)

Site:
None

Mechanical and Electrical:
None

Building Exterior:
None

Dwelling Units:
None

Dwelling Equipment:
None

Interior Common Areas:
None

Site-Wide Facilities:
None

Nondwelling Equipment:
None

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$0.00
Per Unit Hard Cost	\$0.00

Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>

Date Assessment Prepared _____
Source(s) of Information: _____

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No: OH12R006501-01	Federal FY of Grant 2001
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Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending Jun 2006
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Mod Used for Development	\$2,332.00	\$2,332.00	\$2,332.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (Sum of lines 2-19)	\$2,332.00	\$2,332.00	\$2,332.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 related to Security (Soft Costs)	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security (Hard Costs)	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date X	4/13/2001	Signature of Public Housing Director or Office of Native American Programs Administrator & Date: X
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\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01-RHF

FFY of Grant 2001

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
HA-Wide Mgmt. Improvmts		1408		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin		1410		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs		1430		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide		1460		\$0.00	\$0.00	\$0.00	\$0.00	
"		1460		\$0.00	\$0.00	\$0.00	\$0.00	
"		1465		\$0.00	\$0.00			
"		1475		\$0.00	\$0.00			
"		1485		\$0.00	\$0.00	\$0.00	\$0.00	
"	Housing Replacement Cost Factor	1499		\$2,332.00	\$2,332.00	\$2,332.00		
"		1495		\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor

Part II: Supporting Pages

OH12P006501-01

FFY of Grant 2001

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460			\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460			\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00	\$0.00
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00	\$0.00
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities:	1470			\$0.00	\$0.00	\$0.00	\$0.00
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nondwelling Equipment: None	1475			\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total,			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

FFY of Grant 2001

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00		
Total,			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor (CFP/CF

Part II: Supporting Pages

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor (CFP/CFPHRF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Reserve Factor (CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

FFY of Grant 2001

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site: None	1450			\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Housing Replacement Factor (CFP/CFPHRF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460			\$0.00	\$0.00	\$0.00	
	None		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
None		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

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Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

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Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Housing Replacement Factor (CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450			\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

X

X

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		

Total,		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00
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Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	

Total,		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date			Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X						X

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00	

Total,	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Project Total:	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date			Signature of Public Housing Director or Office of Native American Programs Administrator and Date		
X			X		

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Site:			\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total DUs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	

Total,	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Project Total:	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date			Signature of Public Housing Director or Office of Native American Programs Administrator and Date		
X			X		

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

FFY of Grant 2001

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
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	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:								

		1475		\$0.00	\$0.00	\$0.00	\$0.00
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total,			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	

Total,	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

0

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	

Total,	Nondwelling Equipment: None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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X

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	

Total,	Nondwelling Equipment: None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date			Signature of Public Housing Director or Office of Native American Programs Administrator and Date				
X			X				

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							

Nondwelling Equipment: None	None	1470		\$0.00	\$0.00	\$0.00	\$0.00
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
		1475		\$0.00	\$0.00	\$0.00	\$0.00
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total,		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	

Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total,		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	

Total,	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		

Total,	Site-Wide Facilities:	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment:	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	None			\$0.00	\$0.00	\$0.00	\$0.00
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None							

Site-Wide Facilities:	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00
Total,						

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas:								

None	1470		\$0.00	\$0.00	\$0.00	\$0.00
Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
Nondwelling Equipment: None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
Total,		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	

	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
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Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

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Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
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xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	

	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total,			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
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Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

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Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
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xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
		Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00	\$0.00	

	Interior Common Areas: None	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities:	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment:	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
Total,		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
		Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00	\$0.00	

Interior Common Areas: None	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
Total,		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment:								

None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00
Interior Common Areas:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
None	1470		\$0.00	\$0.00	\$0.00	\$0.00
Site-Wide Facilities:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
None	1470		\$0.00	\$0.00	\$0.00	\$0.00
Nondwelling Equipment:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
None	1475		\$0.00	\$0.00	\$0.00	\$0.00
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total,		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		

		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total,		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date		
X				X		

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site: Sewer and site work	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		

		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total,		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date		
X				X		

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor(CFP/CFPRHF)

Part II: Supporting Pages

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
xx	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	

		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total,		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date		
X				X		

Annual Statement /Performance and Evaluation Report

**U. S. Department of Housing
and Urban Development**

OMB Approval No. 2577-0157 (7/31/98)

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
XX Y-30 Anywhere Homes	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		

		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total, Anywhere		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Page 35 of ____

form HUD-52837 (10/96)

Annual Statement /Performance and Evaluation Report

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
XX Y-30 Anywhere Homes	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		

		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total, Anywhere		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report

Page ____ of ____

form HUD-52837 (10/96)

Annual Statement /Performance and Evaluation Report

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
XX Y-30 Anywhere Homes	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		

		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total, Anywhere		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report

Page ____ of ____

form HUD-52837 (10/96)
 ref Handbook 7485.3

Physical Needs Assessment
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority	<input type="checkbox"/> Original <input type="checkbox"/> Revision Number _____
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Development Number N/A	Development Name MOD for Development	DOFA Date or Construction Date _____
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Development Type: Rental <input type="checkbox"/> Turnkey III - Vacant <input type="checkbox"/> Turnkey III - Occupied <input type="checkbox"/> Mutual Help <input type="checkbox"/> Section 23, Bond Financed <input type="checkbox"/>	Occupancy Type: Family <input type="checkbox"/> Elderly <input type="checkbox"/> Mixed <input type="checkbox"/>	Structure Type: Detached/Semi-Detached <input type="checkbox"/> Row <input type="checkbox"/> Walk-Up <input type="checkbox"/> Elevator <input type="checkbox"/>	Number of Buildings Current Bedroom Distribution 0 <u>0</u> 1 <u>0</u> 2 <u>0</u> 3 <u>0</u> 4 <u>0</u> 5 <u>0</u> 5+ <u>0</u>	Number of Vacant Units 0 0.00% Total Current Units 0
--	--	---	--	--

General Description of Needed Physical Improvements	Urgency of Need (1-5)

Total Preliminary Estimated Hard Cost for Needed Physical Improvements	\$0.00
Per Unit Hard Cost	\$0.00
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost	Yes <input type="checkbox"/> No <input type="checkbox"/>
Development Has Long-Term Physical and Social Viability	Yes <input type="checkbox"/> No <input type="checkbox"/>
Date Assessment Prepared	
Source(s) of Information:	

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No: OH12R006501-02	Federal FY of Grant 2002
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Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending Jun 2006
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Mod Used for Development	\$131,266.00	\$131,266.00	\$131,266.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (Sum of lines 2-19)	\$131,266.00	\$131,266.00	\$131,266.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 related to Security (Soft Costs)	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security (Hard Costs)	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date X	4/13/2001	Signature of Public Housing Director or Office of Native American Programs Administrator & Date: X
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Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
HA-Wide Mgmt. Improvmts		1408		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin		1410		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs		1430		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide		1460		\$0.00	\$0.00	\$0.00	\$0.00	
"		1460		\$0.00	\$0.00	\$0.00	\$0.00	
"		1465		\$0.00	\$0.00			
"		1475		\$0.00	\$0.00			
"		1485		\$0.00	\$0.00	\$0.00	\$0.00	
"	Housing Replacement Cost Factor	1499		\$131,266.00	\$131,266.00	\$131,266.00	\$0.00	
"		1495		\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity			Total Actual Cost		Status of Work
					Revised	Funds Obligated	Funds Expended	
Operations		1406						
			Total 1406		\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt. Improvmts	Information System Software	1408						
	Security Systems	1408						
			Total 1408		\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Modernization Staff Salaries	1410						
HA-Wide Fees and Costs	A & E Services	1430						
HA-Wide	Mgt Office/Resident common areas	1475						
"	Pipeline & PUCO Compliance	1450						
"	Appliances	1465						
"	Information Systems Hdwe	1475						
"	Demolition (specify location[s])	1475						
"	Development Activities	1485						
"	Relocation (BrandWhitlock)	1499		\$107,971.00	\$107,971.00	\$107,971.00	\$11,405.79	
"		1495.1						

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-1 CF Weiler Homes	Site: Parking lot re-surface	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Gable ends replacements	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, CF Weiler		Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH6-2/8 Brand Whitlock	Site: Parking lot sealing	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detector replacements	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Brand			Project Total:	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-3 Ravine Park	Site: Sidewalks & curbs & drives	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Plumbing, fixtures	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Exterior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Ravine			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-4 Albertus Brown	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Window screen replacements	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Albertus		Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-5 Port Lawrence	Site: Parking, walkways, playground, landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Domestic water system & central heating renovations	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: windows	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchen/bath alterations	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Laundry	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Mgt office	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Port		Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-6 Birmingham Terrace	Site: Walks, Dumpster pit upgrade	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes and Kit. Cabinets	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Birmingham			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-7 Hansen Terrace	Site: Asphalt paving & lighting improvement	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Hansen			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-9 Speiker Terrace	Site: Seal parking lot	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces & water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Speiker			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
					Revised	Obligated	
OH 6-10 Pulley Homes	Site: Asphalt resurfacing	1450			\$0.00	\$0.00	\$0.00
			Total Site:		\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Smoke Detectors	1460			\$0.00	\$0.00	\$0.00
			Total M&E:		\$0.00	\$0.00	\$0.00
	Building Exterior: Roof replacements	1460			\$0.00	\$0.00	\$0.00
			Total B.E.:		\$0.00	\$0.00	\$0.00
	Dwelling Units: None	1460			\$0.00	\$0.00	\$0.00
			Total DUs:		\$0.00	\$0.00	\$0.00
	Dwelling Equipment: appliances	1465.1			\$0.00	\$0.00	\$0.00
			Total D.E.:		\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00
			Total ICAs:		\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00
		Total SWFs:		\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475			\$0.00	\$0.00	\$0.00	
		Total NDE:		\$0.00	\$0.00	\$0.00	
Total, Pulley			Project Total:		\$0.00	\$0.00	\$0.00

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-11 McClinton Nunn	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Boiler replacement	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roof replacement	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Interior and exterior finishes	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, McClinton			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work	
					Revised	Obligated		Expended
OH 6-12 Vistula Manor	Site: Lighting	1450			\$0.00	\$0.00	\$0.00	
			Total Site:		\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Roof fan replacement	1460			\$0.00	\$0.00	\$0.00	
			Total M&E:		\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460			\$0.00	\$0.00	\$0.00	
			Total B.E.:		\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes, carpet	1460			\$0.00	\$0.00	\$0.00	
			Total DUs:		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00	
			Total D.E.:		\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470			\$0.00	\$0.00	\$0.00	
			Total ICAs:		\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00		
		Total SWFs:		\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475			\$0.00	\$0.00	\$0.00		
		Total NDE:		\$0.00	\$0.00	\$0.00		
Total, Vistula			Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
					Revised	Obligated	
OH 6-13 Glendale Terrace	Site: None	1450			\$0.00	\$0.00	\$0.00
			Total Site:		\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Boiler replacement	1460			\$0.00	\$0.00	\$0.00
			Total M&E:		\$0.00	\$0.00	\$0.00
	Building Exterior: Tuckpointing and painting, roof	1460			\$0.00	\$0.00	\$0.00
			Total B.E.:		\$0.00	\$0.00	\$0.00
	Dwelling Units: Interior finishes	1460			\$0.00	\$0.00	\$0.00
			Total DUs:		\$0.00	\$0.00	\$0.00
	Dwelling Equipment:	1465.1			\$0.00	\$0.00	\$0.00
			Total D.E.:		\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00
			Total ICAs:		\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00
			Total SWFs:		\$0.00	\$0.00	\$0.00
Nondwelling Equipment: None	1475			\$0.00	\$0.00	\$0.00	
		Total NDE:		\$0.00	\$0.00	\$0.00	
Total, Glendale			Project Total:		\$0.00	\$0.00	\$0.00

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-14 Oak Terrace	Site: Parking and sidewalk improvements	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnace and water heater replacements	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Tuckpointing and painting	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Shed replacements	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
					Revised	Obligated	
OH 6-15 Richmar Manor	Site: None	1450			\$0.00	\$0.00	\$0.00
			Total Site:		\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460			\$0.00	\$0.00	\$0.00
			Total M&E:		\$0.00	\$0.00	\$0.00
	Building Exterior:	1460			\$0.00	\$0.00	\$0.00
			Total B.E.:		\$0.00	\$0.00	\$0.00
	Dwelling Units: Interior finishes	1460			\$0.00	\$0.00	\$0.00
			Total DUs:		\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00
			Total D.E.:		\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00
			Total ICAs:		\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: Laundry and community rm upgrades	1470			\$0.00	\$0.00	\$0.00
		Total SWFs:		\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475			\$0.00	\$0.00	\$0.00	
		Total NDE:		\$0.00	\$0.00	\$0.00	
Total, Richmar			Project Total:		\$0.00	\$0.00	\$0.00

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-17/19 Northern Heights	Site: Concrete drive extension & side walks & landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Exterior light pole upgrade	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roof replacements	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: ADA compliance at management facility	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Northern			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-20 Parqwood Apts.	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Exterior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Community rm window	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Parqwood		Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-21 Flory Gardens	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Building lighting	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Flory			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-22 Scattered Sites	Site: Drives, walks, landscape	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Plumbing, heating and electrical upgrades	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing, siding, windows and doors	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, bath and interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-23 Elmdale Mercer Court	Site: Asphalt sealing	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Fixtures	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Elmdale			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-28 Urban Renewal Scattered	Site: Concrete and landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing, windows and siding	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and baths	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Urban		Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-30 TenEyck Towers	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: smoke detectors	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Painting	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Community rm upgrade	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, TenEyck			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-31 John Holland Estates	Site: drives and walks	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, John		Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-32 Dorrell Manor	Site: Landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: roof recoat	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Building entrance	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Dorrell			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-36 Oak Grove Estates	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Boiler replacement	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-37 Scattered Sites	Site: Concrete, paving	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Plumbing, heating upgrades	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing, siding, windows	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, baths, interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-38 Ashley Arms	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: water heater	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: roof recoat	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Ashley		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-40 Scattered Sites	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, windows, tuckpointing	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, bath renovations	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-41 Jade Estates	Site: walks	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofs, windows and siding	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Jade			Project Total:	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-42 Devonshire Olander	Site: Asphast coating	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing and siding	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchen and baths	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Devonshire		Project Total:		\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-43 Marsrow Estates	Site: Drives recoating	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofs	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Marsrow			Project Total:	\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work	
					Revised	Obligated		Expended
OH 6-44 Willow Bend Estates	Site: None	1450			\$0.00	\$0.00	\$0.00	
			Total Site:		\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460			\$0.00	\$0.00	\$0.00	
			Total M&E:		\$0.00	\$0.00	\$0.00	
	Building Exterior: windows	1460			\$0.00	\$0.00	\$0.00	
			Total B.E.:		\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and bath rehab	1460			\$0.00	\$0.00	\$0.00	
			Total DUs:		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1			\$0.00	\$0.00	\$0.00	
			Total D.E.:		\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00	
			Total ICAs:		\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00	
		Total SWFs:		\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475			\$0.00	\$0.00	\$0.00		
		Total NDE:		\$0.00	\$0.00	\$0.00		
Total, Willow			Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-45 Scattered Sites	Site: Drives and walks	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: HVAC upgrades	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing, siding and windows	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior rehab	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work	
					Revised	Obligated		Expended
Thumbs-Up Fixtures Equipment	Site: Landscaping and forced account labor	1450			\$0.00	\$0.00	\$0.00	
			Total Site:		\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460			\$0.00	\$0.00	\$0.00	
			Total M&E:		\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460			\$0.00	\$0.00	\$0.00	
			Total B.E.:		\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460			\$0.00	\$0.00	\$0.00	
			Total DUs:		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00	
			Total D.E.:		\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00	
			Total ICAs:		\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470			\$0.00	\$0.00	\$0.00	
			Total SWFs:		\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: Small equipment purchases	1475			\$0.00	\$0.00	\$0.00		
		Total NDE:		\$0.00	\$0.00	\$0.00		
Total, Fixtures			Project Total:		\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center; color: blue;">Lucas Metropolitan Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center; color: blue;">2008</p>
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$750,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$175,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$510,000.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$175,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$699,400.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$1,537,500.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$164,300.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$217,500.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$25,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$500,000.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$18,500.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$350,000.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$5,122,200.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$1,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$105,000.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$35,000.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$125,000.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$900,000.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

Annual Statement /Performance and Evaluation Report																
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)																
Part II: Supporting Pages																
PHA Name:		Grant Type and Number				Federal FY of Grant:										
		Capital Fund Program Grant No OH12P00650108														
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:				2008										
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work								
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended									
Operations		1406		\$750,000.00	\$0.00	\$0.00	\$0.00									
			Total 1406	\$750,000.00	\$0.00	\$0.00	\$0.00									
HA-Wide Mgmt. Improvmts	IS software Security	1408		\$100,000.00	\$0.00	\$0.00	\$0.00									
				\$75,000.00												
			Total 1408	\$175,000.00	\$0.00	\$0.00	\$0.00									
HA-Wide Admin	Modernization Staff Salaries	1410		\$510,000.00	\$0.00	\$0.00	\$0.00									
HA-Wide Fees and Costs	A & E Services	1430		\$175,000.00	\$0.00	\$0.00	\$0.00									
HA-Wide																
"																
"	Appliances	1465		\$150,000.00	\$0.00	\$0.00	\$0.00									
"	IS hardware			\$25,000.00												
"	Demolition(BrandWhitlock)	1485		\$500,000.00												
"	Development (KincoraPH units)	1499		\$350,000.00												
"	Relocation (Flory)	1495.1		\$18,500.00	\$0.00	\$0.00	\$0.00									

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:	Grant Type and Number			Federal FY of Grant:				
	Capital Fund Program Grant No: OH12P00650108							
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:			2008				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
AMP 111 Oak Terrace OH 6-14	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:							
	Furnace & water heater replacem	1460		\$16,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$16,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	Tuckpointing, trim finish & masonry sealing	1460		\$6,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Oak			Project Total:	\$22,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:	Grant Type and Number			Federal FY of Grant:				
	Capital Fund Program Grant No: OH12P00650108							
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:			2008				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
AMP 111	Site:							
Dorrell	Fence Replacement	1450		\$32,000.00	\$0.00	\$0.00	\$0.00	
Manor								
OH 6-32			Total Site:	\$32,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Dorrell			Project Total:	\$32,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report														
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)														
Part II: Supporting Pages														
PHA Name:		Grant Type and Number				Federal FY of Grant:								
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P00650108				2008								
		Replacement Housing Factor Grant No:												
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work						
				Original	Revised	Obligated	Expended							
AMP 111	Site:													
Oak Grove Estates OH 6-36		1450		\$0.00	\$0.00	\$0.00	\$0.00							
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00							
	Mechanical and Electrical:													
		1460		\$0.00	\$0.00	\$0.00	\$0.00							
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00							
	Building Exterior:													
	Exterior upgrades II and Removal of attached sheds and balconys	1460		\$85,000.00	\$0.00	\$0.00	\$0.00							
			Total B.E.:	\$85,000.00	\$0.00	\$0.00	\$0.00							
	Dwelling Units:													
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00							
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Dwelling Equipment:													
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00							
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00							
	Interior Common Areas:													
		1470		\$0.00	\$0.00	\$0.00	\$0.00							
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Site-Wide Facilities:													
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Nondwelling Equipment:													
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00							
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00							
Total, Oak			Project Total:	\$85,000.00	\$0.00	\$0.00	\$0.00							

Annual Statement /Performance and Evaluation Report														
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)														
Part II: Supporting Pages														
PHA Name:		Grant Type and Number				Federal FY of Grant:								
		Capital Fund Program Grant No: OH12P00650108												
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:				2008								
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work						
Name/HA-Wide Activities				Original	Revised	Obligated	Expended							
AMP 111	Site:													
Jade		1450		\$0.00	\$0.00	\$0.00	\$0.00							
Estates														
OH 6-41			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00							
	Mechanical and Electrical:													
		1460		\$0.00	\$0.00	\$0.00	\$0.00							
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00							
	Building Exterior:													
	Painting, power washing	1460		\$5,000.00	\$0.00	\$0.00	\$0.00							
			Total B.E.:	\$5,000.00	\$0.00	\$0.00	\$0.00							
	Dwelling Units:													
	Floor finishes	1460		\$4,500.00	\$0.00	\$0.00	\$0.00							
			Total DUs:	\$4,500.00	\$0.00	\$0.00	\$0.00							
	Dwelling Equipment:													
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00							
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00							
	Interior Common Areas:													
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Site-Wide Facilities:													
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Nondwelling Equipment:													
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00							
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00							
Total, Jade			Project Total:	\$9,500.00	\$0.00	\$0.00	\$0.00							

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:	Grant Type and Number			Federal FY of Grant:				
	Capital Fund Program Grant No: OH12P00650108							
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:			2008				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
AMP 111	Site:							
Devonshire		1450		\$0.00	\$0.00	\$0.00	\$0.00	
Olander								
OH 6-42			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	Painting, power washing, roofs	1460		\$8,500.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$8,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	Floor finishes	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Devonshire			Project Total:	\$13,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FY of Grant:			
		Capital Fund Program Grant No: OH12P00650108						
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:			2008			
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
AMP 111	Site:							
Marsrow Estates	Re-paving asphalt drives & landsca	1450		\$12,000.00	\$0.00	\$0.00	\$0.00	
OH 6-43			Total Site:	\$12,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Marsrow			Project Total:	\$12,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report														
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)														
Part II: Supporting Pages														
PHA Name:		Grant Type and Number				Federal FY of Grant:								
		Capital Fund Program Grant No: OH12P00650108												
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:				2008								
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work						
Name/HA-Wide Activities				Original	Revised	Obligated	Expended							
AMP 111 Willow Bend Estates OH 6-44	Site: Concrete, paving, grading, landscaping tree work.	1450		\$8,000.00	\$0.00	\$0.00	\$0.00							
	Total Site:		Total Site:	\$8,000.00	\$0.00	\$0.00	\$0.00							
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$25,000.00	\$0.00	\$0.00	\$0.00							
	Total M&E:		Total M&E:	\$25,000.00	\$0.00	\$0.00	\$0.00							
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors & window installations	1460		\$45,000.00	\$0.00	\$0.00	\$0.00							
	Total B.E.:		Total B.E.:	\$45,000.00	\$0.00	\$0.00	\$0.00							
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$50,000.00	\$0.00	\$0.00	\$0.00							
	Total DUs:		Total DUs:	\$50,000.00	\$0.00	\$0.00	\$0.00							
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00							
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00							
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
	Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00							
	Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00							
Total, Willow	Project Total:		Project Total:	\$128,000.00	\$0.00	\$0.00	\$0.00							

Annual Statement /Performance and Evaluation Report														
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)														
Part II: Supporting Pages														
PHA Name:		Grant Type and Number				Federal FY of Grant:								
		Capital Fund Program Grant No: OH12P00650108												
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:				2008								
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work						
				Original	Revised	Obligated	Expended							
AMP 111 Scattered Sites	Site: Concrete, paving, grading, landscaping tree work.	1450		\$7,000.00	\$0.00	\$0.00	\$0.00							
OH 6-22,37,40	Total Site:		Total Site:	\$7,000.00	\$0.00	\$0.00	\$0.00							
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$25,000.00	\$0.00	\$0.00	\$0.00							
	Total M&E:		Total M&E:	\$25,000.00	\$0.00	\$0.00	\$0.00							
	Building Exterior: Siding, roofs, tuckpointing, sheds, & window installations	1460		\$45,000.00	\$0.00	\$0.00	\$0.00							
	Total B.E.:		Total B.E.:	\$45,000.00	\$0.00	\$0.00	\$0.00							
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$45,000.00	\$0.00	\$0.00	\$0.00							
	Total DUs:		Total DUs:	\$45,000.00	\$0.00	\$0.00	\$0.00							
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00							
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00							
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
	Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00							
	Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00							
Total, Scattered			Project Total:	\$122,000.00	\$0.00	\$0.00	\$0.00							

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:	Grant Type and Number			Federal FY of Grant:				
	Capital Fund Program Grant No: OH12P00650108							
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:			2008				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
AMP 112	Site:							
Glendale Terrace	Unit fencing replacement	1450		\$30,000.00	\$0.00	\$0.00	\$0.00	
OH 6-13			Total Site:	\$30,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
	Interior finishes and carpet	1470		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
	Office upgrade	1470		\$6,000.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Glendale			Project Total:	\$41,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report														
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)														
Part II: Supporting Pages														
PHA Name:		Grant Type and Number				Federal FY of Grant:								
		Capital Fund Program Grant No: OH12P00650108												
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:				2008								
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work						
				Original	Revised	Obligated	Expended							
AMP 112	Site:													
Flory	Lighting	1450		\$3,500.00	\$0.00	\$0.00	\$0.00							
Gardens														
OH 6-21	Total Site:		Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00							
	Mechanical and Electrical:													
		1460		\$0.00	\$0.00	\$0.00	\$0.00							
	Total M&E:		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00							
	Building Exterior:													
		1460		\$0.00	\$0.00	\$0.00	\$0.00							
	Total B.E.:		Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00							
	Dwelling Units:													
		1460		\$0.00	\$0.00	\$0.00	\$0.00							
	Total DUs:		Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Dwelling Equipment:													
		1465.1		\$0.00	\$0.00	\$0.00	\$0.00							
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00							
	Interior Common Areas:													
	Hallway painting	1470		\$6,000.00	\$0.00	\$0.00	\$0.00							
	Total ICAs:		Total ICAs:	\$6,000.00	\$0.00	\$0.00	\$0.00							
	Site-Wide Facilities:													
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
	Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Nondwelling Equipment:													
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00							
	Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00							
Total, Flory	Project Total:		Project Total:	\$9,500.00	\$0.00	\$0.00	\$0.00							

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:	Grant Type and Number			Federal FY of Grant:				
	Capital Fund Program Grant No: OH12P00650108							
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:			2008				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
AMP 112	Site:							
Elmdale	None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
Mercer			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
Court	Mechanical and Electrical:							
OH 6-23	Smoke detectors	1460		\$4,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$4,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
	Interior finishes	1470		\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
	Community Building roof replaceme	1470		\$15,000.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Elmdale		Project Total:	\$21,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report														
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)														
Part II: Supporting Pages														
PHA Name:		Grant Type and Number				Federal FY of Grant:								
		Capital Fund Program Grant No: OH12P00650108												
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:				2008								
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work						
				Original	Revised	Obligated	Expended							
AMP 112 Scattered Sites	Site:													
OH 6-22,37,45	Concrete, paving, grading, landscaping tree work.	1450		\$500.00	\$0.00	\$0.00	\$0.00							
	Total Site:		Total Site:	\$500.00	\$0.00	\$0.00	\$0.00							
	Mechanical and Electrical:													
	Furnaces, water heaters, electrical fixtures & devices included.	1460		\$15,000.00	\$0.00	\$0.00	\$0.00							
	Total M&E:		Total M&E:	\$15,000.00	\$0.00	\$0.00	\$0.00							
	Building Exterior:													
	Siding, roofs, tuckpointing, sheds, & window installations	1460		\$25,000.00	\$0.00	\$0.00	\$0.00							
	Total B.E.:		Total B.E.:	\$25,000.00	\$0.00	\$0.00	\$0.00							
	Dwelling Units:													
	Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$37,500.00	\$0.00	\$0.00	\$0.00							
	Total DUs:		Total DUs:	\$37,500.00	\$0.00	\$0.00	\$0.00							
	Dwelling Equipment:													
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00							
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00							
	Interior Common Areas:													
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Site-Wide Facilities:													
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
	Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Nondwelling Equipment:													
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00							
	Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00							
Total, Scattered			Project Total:	\$78,000.00	\$0.00	\$0.00	\$0.00							

Annual Statement /Performance and Evaluation Report														
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)														
Part II: Supporting Pages														
PHA Name:		Grant Type and Number				Federal FY of Grant:								
		Capital Fund Program Grant No: OH12P00650108												
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:				2008								
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work						
Name/HA-Wide Activities				Original	Revised	Obligated	Expended							
AMP 113	Site:													
Richmar Manor	security lighting	1450		\$700.00	\$0.00	\$0.00	\$0.00							
OH 6-15			Total Site:	\$700.00	\$0.00	\$0.00	\$0.00							
	Mechanical and Electrical:													
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00							
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00							
	Building Exterior:													
		1460		\$0.00	\$0.00	\$0.00	\$0.00							
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00							
	Dwelling Units:													
	Unit Kitchen and bath re-hab I	1460		\$125,000.00	\$0.00	\$0.00	\$0.00							
			Total DUs:	\$125,000.00	\$0.00	\$0.00	\$0.00							
	Dwelling Equipment:													
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00							
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00							
	Interior Common Areas:													
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Site-Wide Facilities:													
		1470		\$0.00	\$0.00	\$0.00	\$0.00							
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Nondwelling Equipment:													
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00							
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00							
Total,	Richmar		Project Total:	\$125,700.00	\$0.00	\$0.00	\$0.00							

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:	Grant Type and Number			Federal FY of Grant:				
	Capital Fund Program Grant No: OH12P00650108							
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:			2008				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
AMP 113	Site:							
John	None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
Holland								
Estates			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
OH 6-31								
	Mechanical and Electrical:							
	GFI upgrades	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	Roofs	1460		\$35,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, John			Project Total:	\$40,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:	Grant Type and Number			Federal FY of Grant:				
	Capital Fund Program Grant No: OH12P00650108							
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:			2008				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
AMP 113	Site:							
Ashley Arms		1450		\$0.00	\$0.00	\$0.00	\$0.00	
OH 6-38			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:							
	Water heater replacement	1460		\$6,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
		1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Ashley			Project Total:	\$6,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report														
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)														
Part II: Supporting Pages														
PHA Name:		Grant Type and Number				Federal FY of Grant:								
		Capital Fund Program Grant No: OH12P00650108												
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:				2008								
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work						
Name/HA-Wide Activities				Original	Revised	Obligated	Expended							
AMP 121	Site:													
Weiler	Fencing, walks, parking, lighting	1450		\$350,000.00	\$0.00	\$0.00	\$0.00							
Homes			Total Site:	\$350,000.00	\$0.00	\$0.00	\$0.00							
OH 6-1														
	Mechanical and Electrical:													
	Smoke detectors	1460		\$20,000.00	\$0.00	\$0.00	\$0.00							
			Total M&E:	\$20,000.00	\$0.00	\$0.00	\$0.00							
	Building Exterior:													
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00							
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00							
	Dwelling Units:													
	Interior finishes	1460		\$5,000.00	\$0.00	\$0.00	\$0.00							
			Total DUs:	\$5,000.00	\$0.00	\$0.00	\$0.00							
	Dwelling Equipment:													
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00							
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00							
	Interior Common Areas:													
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Site-Wide Facilities:													
	Maint. Building roof replacement	1470		\$35,000.00	\$0.00	\$0.00	\$0.00							
			Total SWFs:	\$35,000.00	\$0.00	\$0.00	\$0.00							
	Nondwelling Equipment:													
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00							
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00							
Total, Weiler			Project Total:	\$410,000.00	\$0.00	\$0.00	\$0.00							

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:	Grant Type and Number			Federal FY of Grant:				
	Capital Fund Program Grant No: OH12P00650108							
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:			2008				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
AMP 121	Site:							
Spieker	None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
Terrace								
OH 6-9								
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:							
	Furnaces & water heaters	1460		\$2,500.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	Ranges & refrigerators	1465.1		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Spieker		Project Total:	\$7,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:	Grant Type and Number			Federal FY of Grant:				
	Capital Fund Program Grant No: OH12P00650108							
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:			2008				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
AMP 122	Site:							
Ravine Park	Walks and drives	1450		\$7,500.00	\$0.00	\$0.00	\$0.00	
OH 6-3			Total Site:	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	Interior finishes	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
	Community building and Gym roof replacement	1470		\$135,000.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$135,000.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Ravine			Project Total:	\$147,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:	Grant Type and Number			Federal FY of Grant:				
	Capital Fund Program Grant No: OH12P00650108							
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:			2008				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
AMP 122 Birmingham Terrace OH 6-6	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
	Management office exterior finishes	1470		\$3,000.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$3,000.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
		1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Birmingham			Project Total:	\$3,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:	Grant Type and Number			Federal FY of Grant:				
	Capital Fund Program Grant No: OH12P00650108							
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:			2008				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
AMP 122 Hansen Terrace OH 6-7	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	Tuckpointing & masonry sealing	1460		\$12,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$12,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	Attic insulation	1460		\$35,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
	Interior finishes	1470		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Hansen			Project Total:	\$52,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report														
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)														
Part II: Supporting Pages														
PHA Name:		Grant Type and Number				Federal FY of Grant:								
		Capital Fund Program Grant No: OH12P00650108												
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:				2008								
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work						
				Original	Revised	Obligated	Expended							
AMP 122 Scattered Sites	Site: Concrete, paving, grading, landscaping tree work.	1450		\$8,000.00	\$0.00	\$0.00	\$0.00							
OH 6-22,37,45	Total Site:		Total Site:	\$8,000.00	\$0.00	\$0.00	\$0.00							
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$15,000.00	\$0.00	\$0.00	\$0.00							
	Total M&E:		Total M&E:	\$15,000.00	\$0.00	\$0.00	\$0.00							
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors & window installations	1460		\$45,000.00	\$0.00	\$0.00	\$0.00							
	Total B.E.:		Total B.E.:	\$45,000.00	\$0.00	\$0.00	\$0.00							
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$42,000.00	\$0.00	\$0.00	\$0.00							
	Total DUs:		Total DUs:	\$42,000.00	\$0.00	\$0.00	\$0.00							
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00							
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00							
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
	Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00							
	Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00							
Total, Scattered			Project Total:	\$110,000.00	\$0.00	\$0.00	\$0.00							

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:	Grant Type and Number			Federal FY of Grant:				
	Capital Fund Program Grant No: OH12P00650108							
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:			2008				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
AMP 123 Pulley Homes OH 6-10	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detector replacement	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing replacement and painting	1460		\$23,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$23,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliance replacement	1465.1		\$8,100.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$8,100.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Pulley			Project Total:	\$36,100.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:	Grant Type and Number			Federal FY of Grant:				
	Capital Fund Program Grant No: OH12P00650108							
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:			2008				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
AMP 123	Site:							
Vistula Manor	Retaining wall improvements	1450		\$45,000.00	\$0.00	\$0.00	\$0.00	
OH 6-12			Total Site:	\$45,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:							
	Smoke detectors	1460		\$35,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	Floor coverings	1460		\$8,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$8,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Vistula			Project Total:	\$88,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:	Grant Type and Number			Federal FY of Grant:				
	Capital Fund Program Grant No: OH12P00650108							
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:			2008				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
AMP 123 Northern Heights OH 6-17/19	Site: Concrete drives, walks & stoops, lar	1450		\$150,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$150,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Northern			Project Total:	\$150,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report														
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)														
Part II: Supporting Pages														
PHA Name:		Grant Type and Number				Federal FY of Grant:								
		Capital Fund Program Grant No: OH12P00650108												
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:				2008								
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work						
				Original	Revised	Obligated	Expended							
AMP 123 Scattered Sites	Site: Concrete, paving, grading, landscaping tree work.	1450		\$3,500.00	\$0.00	\$0.00	\$0.00							
OH 6-22,37,40	Total Site:		Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00							
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$7,500.00	\$0.00	\$0.00	\$0.00							
	Total M&E:		Total M&E:	\$7,500.00	\$0.00	\$0.00	\$0.00							
	Building Exterior: Siding, roofs, tuckpointing, sheds, & window installations	1460		\$17,500.00	\$0.00	\$0.00	\$0.00							
	Total B.E.:		Total B.E.:	\$17,500.00	\$0.00	\$0.00	\$0.00							
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$21,000.00	\$0.00	\$0.00	\$0.00							
	Total DUs:		Total DUs:	\$21,000.00	\$0.00	\$0.00	\$0.00							
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00							
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00							
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
	Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00							
	Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00							
Total, Scattered			Project Total:	\$49,500.00	\$0.00	\$0.00	\$0.00							

Annual Statement /Performance and Evaluation Report														
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)														
Part II: Supporting Pages														
PHA Name:		Grant Type and Number				Federal FY of Grant:								
		Capital Fund Program Grant No: OH12P00650108												
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:				2008								
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work						
				Original	Revised	Obligated	Expended							
AMP 131	Site:													
Port	Tree trimming	1450		\$2,000.00	\$0.00	\$0.00	\$0.00							
Lawrence			Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00							
OH 6-5														
	Mechanical and Electrical:													
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00							
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00							
	Building Exterior:													
	Tuck pointing	1460		\$30,000.00	\$0.00	\$0.00	\$0.00							
			Total B.E.:	\$30,000.00	\$0.00	\$0.00	\$0.00							
	Dwelling Units:													
		1460		\$0.00	\$0.00	\$0.00	\$0.00							
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Dwelling Equipment:													
		1465.1		\$0.00	\$0.00	\$0.00	\$0.00							
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00							
	Interior Common Areas:													
		1470		\$0.00	\$0.00	\$0.00	\$0.00							
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Site-Wide Facilities:													
		1470		\$0.00	\$0.00	\$0.00	\$0.00							
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Nondwelling Equipment:													
		1475		\$0.00	\$0.00	\$0.00	\$0.00							
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00							
Total, Port			Project Total:	\$32,000.00	\$0.00	\$0.00	\$0.00							

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:	Grant Type and Number			Federal FY of Grant:				
	Capital Fund Program Grant No: OH12P00650108							
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:			2008				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
AMP 131	Site:							
McClinton		1450		\$0.00	\$0.00	\$0.00	\$0.00	
Nunn			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
OH 6-11								
	Mechanical and Electrical:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	Masonry sealing & tuckpoint	1460		\$85,000.00	\$0.00	\$0.00	\$0.00	
	Roofing and windows							
			Total B.E.:	\$85,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	Unit re-hab	1460		\$350,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$350,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
		1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
		1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, McClinton			Project Total:	\$435,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report														
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)														
Part II: Supporting Pages														
PHA Name:		Grant Type and Number				Federal FY of Grant:								
		Capital Fund Program Grant No: OH12P00650108												
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:				2008								
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work						
				Original	Revised	Obligated	Expended							
AMP 131 Scattered Sites OH 6-22,37, 40,45	Site: Concrete, paving, grading, landscaping tree work.	1450		\$3,500.00	\$0.00	\$0.00	\$0.00							
	Total Site:		Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00							
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$9,000.00	\$0.00	\$0.00	\$0.00							
	Total M&E:		Total M&E:	\$9,000.00	\$0.00	\$0.00	\$0.00							
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors & window installations	1460		\$15,000.00	\$0.00	\$0.00	\$0.00							
	Total B.E.:		Total B.E.:	\$15,000.00	\$0.00	\$0.00	\$0.00							
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$22,000.00	\$0.00	\$0.00	\$0.00							
	Total DUs:		Total DUs:	\$22,000.00	\$0.00	\$0.00	\$0.00							
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00							
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00							
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00							
	Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00							
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00							
	Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00							
Total, Scattered			Project Total:	\$49,500.00	\$0.00	\$0.00	\$0.00							

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:	Grant Type and Number			Federal FY of Grant:				
	Capital Fund Program Grant No: OH12P00650108							
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:			2008				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
AMP 132	Site:							
OH6-2/8 Brand	None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
Whitlock								
OH6-2/8			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	OH6-2/8 Brand		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FY of Grant:			
		Capital Fund Program Grant No: OH12P00650108						
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:			2008			
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
AMP 132	Site:							
Albertus	Walks, drivs	1450		\$15,000.00	\$0.00	\$0.00	\$0.00	
Brown								
OH 6-4			Total Site:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	Tuckpointing	1460		\$20,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
		1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
		1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Albertus			Project Total:	\$35,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FY of Grant:			
		Capital Fund Program Grant No: OH12P00650108						
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:			2008			
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
AMP 133	Site:							
Parqwood	Lighting	1450		\$15,000.00	\$0.00	\$0.00	\$0.00	
Apts.								
OH 6-20			Total Site:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	Interior finishes	1460		\$2,500.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Parqwood			Project Total:	\$17,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FY of Grant:			
		Capital Fund Program Grant No: OH12P00650108						
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:			2008			
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
AMP 133	Site:							
TenEyck Towers	Lighting	1450		\$700.00	\$0.00	\$0.00	\$0.00	
OH 6-30			Total Site:	\$700.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:							
	Smoke detector upgrade	1460		\$7,500.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	Interior finishes	1460		\$6,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
	Tile replacements	1470		\$5,500.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$5,500.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	TenEyck		Project Total:	\$19,700.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FY of Grant:			
		Capital Fund Program Grant No: OH12P00650108						
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:			2008			
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
AMP 133	Site:							
Scattered Sites	Concrete, paving, grading, landscaping tree work.	1450		\$3,500.00	\$0.00	\$0.00	\$0.00	
OH 6-37,40,45	Total Site:		Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:							
	Furnaces, water heaters, electrical fixtures & devices included.	1460		\$9,000.00	\$0.00	\$0.00	\$0.00	
	Total M&E:		Total M&E:	\$9,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	Siding, roofs, tuckpointing, sheds, doors & window installations	1460		\$15,000.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:		Total B.E.:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$22,000.00	\$0.00	\$0.00	\$0.00	
	Total DUs:		Total DUs:	\$22,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Scattered			Project Total:	\$49,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report								
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:	Grant Type and Number			Federal FY of Grant:				
	Capital Fund Program Grant No OH12P00650108							
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:			2008				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
HA Wide Fixtures Equipment	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
	None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
	C.O. upgrades	1470		\$15,000.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	Maint. Equipment	1475		\$50,000.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$50,000.00	\$0.00	\$0.00	\$0.00	
Total, Fixtures			Project Total:	\$65,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Lucas Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No.: OH12P00650108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IS software	06/30/10			06/30/12			
	06/30/10			06/30/12			
0	06/30/10			06/30/12			
	06/30/10			06/30/12			
	06/30/10			06/30/12			
HA-Wide	06/30/10			06/30/12			
"	06/30/10			06/30/12			
"	06/30/10			06/30/12			
"	06/30/10			06/30/12			
"	06/30/10			06/30/12			
AMP 111 Oak Terrace OH 6-14	06/30/10			06/30/12			
AMP 111 Robert Dorrell Manor OH 6-32	06/30/10			06/30/12			
AMP 111 Oak Grove Estates OH 6-36	06/30/10			06/30/12			
AMP 111 Jade Estates OH 6-41	06/30/10			06/30/12			
AMP 111 Devonshire & Olander OH 6-42	06/30/10			06/30/12			
AMP 111 Marsrow Acres OH 6-43	06/30/10			06/30/12			
AMP 111 Willow Bend Estates OH 6-44	06/30/10			06/30/12			
AMP 111 Scattered Sites OH 6-22,37,40	06/30/10			06/30/12			
AMP 112 Glendale Terrace OH 6-13	06/30/10			06/30/12			
AMP 112 Flory Gardens OH 6-21	06/30/10			06/30/12			
AMP 112 Elmdale/Mercer Cts. OH 6-23	06/30/10			06/30/12			
AMP 112 Scattered Sites OH 6-22,37,45	06/30/10			06/30/12			
AMP 113 Richmar Manor OH 6-15	06/30/10			06/30/12			
AMP 113 John Holland OH 6-31	06/30/10			06/30/12			
AMP 113 Ashley Arms OH 6-38	06/30/10			06/30/12			
AMP 113 Scattered Sites OH 6-22,28,37,40,45	06/30/10			06/30/12			
AMP 121 Weiler Homes OH 6-1	06/30/10			06/30/12			
AMP 121 Spieker Terrace OH 6-9	06/30/10			06/30/12			

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule (Continuation)**

PHA Name: Lucas Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No.: OH12P00650108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AMP 122 Ravine Park Village OH 6-3	06/30/10			06/30/12			
AMP 122 Birmingham Terrace OH 6-6	06/30/10			06/30/12			
AMP 122 Hansen Terrace OH 6-7	06/30/10			06/30/12			
AMP 122 Scattered Sites OH6-22,37,45	06/30/10			06/30/12			
AMP 123 Pulley Homes OH 6-10	06/30/10			06/30/12			
AMP 123 Vistula Manor OH 6-12	06/30/10			06/30/12			
AMP 123 Northern Heights OH 6-17/19	06/30/10			06/30/12			
AMP 123 Scattered Sites OH6-22,37,40	06/30/10			06/30/12			
AMP 131 Port Lawrence Homes OH 6-5	06/30/10			06/30/12			
AMP 131 McClinton Nunn Homes OH 6-11	06/30/10			06/30/12			
AMP 131 Scattered Sites OH6-22,37,40,45	06/30/10			06/30/12			
AMP 132 Brand Whitlock Homes OH 6-2/8	06/30/10			06/30/12			
AMP 132 Albertus Brown OH 6-4	06/30/10			06/30/12			
AMP 133 Parqwood Apartments OH 6-20	06/30/10			06/30/12			
AMP 133 TenEyck Tower OH 6-30	06/30/10			06/30/12			
AMP 133 Scattered Sites OH6-37,40,45	06/30/10			06/30/12			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Lucas Metropolitan Housing Authority					<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ____
Development Number/Name/HA-Wide	Year 1 2008	Work Statement for Year 2 FFY Grant: 2009 PHA FY:	Work Statement for Year 3 FFY Grant: 2010 PHA FY:	Work Statement for Year 4 FFY Grant: 2011 PHA FY:	Work Statement for Year 5 FFY Grant: 2012 PHA FY:
AMP 111 Oak Terrace OH 6-14		\$62,500	\$59,500	\$47,400	\$48,400
AMP 111 Robert Dorrell Manor OH 6-32		\$512,000	\$513,500	\$557,000	\$513,000
AMP 111 Oak Grove Estates OH 6-36		\$101,000	\$100,000	\$114,500	\$119,000
AMP 111 Jade Estates OH 6-41		\$220,000	\$127,000	\$95,000	\$100,000
AMP 111 Devonshire & Olander OH 6-42	Annual	\$196,000	\$197,000	\$211,000	\$184,000
AMP 111 Marsrow Acres OH 6-43		\$53,000	\$47,000	\$65,500	\$76,500
AMP 111 Willow Bend Estates OH 6-44	Statement	\$31,500	\$33,000	\$21,500	\$19,500
AMP 111 Scattered Sites OH 6-22,37,40		\$257,000	\$215,000	\$225,000	\$225,000
HA-Wide Physical Activities		\$427,500	\$357,500	\$362,500	\$367,500
HA-Wide Non-Physical Activities		\$0	\$0	\$0	\$0
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0
CFP Funds Listed for 5-year planning		\$10,955,650	\$12,344,800	\$11,358,500	#####
Replacement Housing					
Factor Funds		\$0	\$0	\$0	\$0

**Capital Fund Program Five-Year Action Plan
Part I: Summary (Continuation)**

HA Name:						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ___
Lucas Metropolitan Housing Authority						
Development Number/Name/HA- Wide	Year 1 2008	Work Statement for Year 2 FFY Grant: 2009 PHA FY:	Work Statement for Year 3 FFY Grant: 2010 PHA FY:	Work Statement for Year 4 FFY Grant: 2011 PHA FY:	Work Statement for Year 5 FFY Grant: 2012 PHA FY:	
AMP 112 Glendale Terrace OH 6-13		\$210,000	\$420,000	\$285,000	\$225,000	
AMP 112 Flory Gardens OH 6-21		\$808,200	\$850,000	\$885,000	\$850,000	
AMP 112 Elmdale/Mercer Cts. OH 6-23		\$57,000	\$65,000	\$69,000	\$85,000	
AMP 112 Scattered Sites OH 6-22,37,45	See	\$119,200	\$128,000	\$140,500	\$150,500	
AMP 113 Richmar Manor OH 6-15		\$53,300	\$201,100	\$275,100	\$163,600	
AMP 113 John Holland OH 6-31	Annual	\$50,000	\$85,000	\$88,000	\$45,500	
AMP 113 Ashley Arms OH 6-38		\$50,600	\$478,600	\$134,000	\$107,000	
AMP 113 Scattered Sites OH 6-22,28,37,40,	Statement	\$145,000	\$275,000	\$195,000	\$195,000	
AMP 121 Weiler Homes OH 6-1		\$380,000	\$375,000	\$387,500	\$357,500	
AMP 121 Spieker Terrace OH 6-9		\$415,000	\$306,500	\$390,000	\$485,000	
AMP 122 Ravine Park Village OH 6-3		\$60,000	\$170,000	\$185,000	\$200,000	
AMP 122 Birmingham Terrace OH 6-6		\$105,000	\$177,500	\$285,000	\$200,000	
AMP 122 Hansen Terrace OH 6-7		\$153,000	\$163,500	\$238,000	\$157,500	
AMP 122 Scattered Sites OH6-22,37,45		\$185,000	\$187,000	\$205,000	\$225,000	
AMP 123 Pulley Homes OH 6-10		\$93,100	\$129,100	\$100,000	\$67,500	
AMP 123 Vistula Manor OH 6-12		\$275,000	\$437,000	\$260,000	\$310,000	
AMP 123 Northern Heights OH 6-17/19		\$125,000	\$220,000	\$230,000	\$257,500	
AMP 123 Scattered Sites OH6-22,37,40		\$155,000	\$155,000	\$120,000	\$120,000	
AMP 131 Port Lawrence Homes OH 6-5		\$130,000	\$155,000	\$200,000	\$232,500	
AMP 131 McClinton Nunn Homes OH 6-11		\$662,500	\$634,500	\$647,500	\$697,500	
AMP 131 Scattered Sites OH6-22,37,40,45		\$155,000	\$155,000	\$120,000	\$120,000	
AMP 132 Brand Whitlock Homes OH 6-2/8		\$4,090,000	\$4,355,000	\$3,633,000	\$3,593,000	
AMP 132 Albertus Brown OH 6-4		\$125,000	\$130,000	\$150,000	\$160,000	
AMP 133 Parqwood Apartments OH 6-20		\$152,500	\$136,500	\$145,000	\$150,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000
		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000
		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500
		Total M&E:	\$7,500		Total M&E:	\$7,500		Total M&E:	\$7,500		Total M&E:	\$7,500
		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000
		Total B.E.:	\$50,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000
		ON-DEMAND Dwelling Units: Interior finishes	\$20,000		ON-DEMAND Dwelling Units: None	\$0		ON-DEMAND Dwelling Units: None	\$0		ON-DEMAND Dwelling Units: None	\$0
		Total DUs:	\$20,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0
		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$130,000		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$130,000		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$135,000		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$140,000
		Total D.E.:	\$130,000		Total D.E.:	\$130,000		Total D.E.:	\$135,000		Total D.E.:	\$140,000
		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$175,000		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$125,000		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$125,000		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$125,000
		Total ICAs:	\$175,000		Total ICAs:	\$125,000		Total ICAs:	\$125,000		Total ICAs:	\$125,000
		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000
		Total SWFs:	\$10,000		Total SWFs:	\$10,000		Total SWFs:	\$10,000		Total SWFs:	\$10,000
		HA-WIDE Nondwelling Equipment:			HA-WIDE Nondwelling Equipment:			HA-WIDE Nondwelling Equipment:			HA-WIDE Nondwelling Equipment:	
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
Estimated Cost		\$427,500	Estimated Cost		\$357,500	Estimated Cost		\$362,500	Estimated Cost		\$367,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 111 Oak Terrace OH 6-14	Site: Tree trimming	\$1,500	AMP 111 Oak Terrace OH 6-14	Site: Parking area replacement, sidewalk improvements, landscaping, lighting & site grading	\$9,500	AMP 111 Oak Terrace OH 6-14	Site: None	\$0	AMP 111 Oak Terrace OH 6-14	Site: None	\$0
			\$1,500			\$9,500		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:	\$0		Mechanical and Electrical: Furnace & water heater replacement	\$16,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke detectors	\$6,000
		Total M&E:	\$0		Total M&E:	\$16,000		Total M&E:	\$0		Total M&E:	\$6,000
		Building Exterior: Balconey re-work	\$35,000		Building Exterior: Roofing replacement	\$8,000		Building Exterior: Windows	\$17,000		Building Exterior: Gutters and storm doors	\$12,000
		Total B.E.:	\$35,000		Total B.E.:	\$8,000		Total B.E.:	\$17,000		Total B.E.:	\$12,000
		Dwelling Units: Kitchen & bathroom upgrades & wall and floor finish	\$23,600		Dwelling Units: Kitchens, bathrooms, wall & floor finishes	\$23,600		Dwelling Units: Kitchens, bathrooms, wall & floor finishes	\$25,000		Dwelling Units: Kitchens, bathrooms, wall & floor finishes	\$25,000
		Total DUs:	\$23,600		Total DUs:	\$23,600		Total DUs:	\$25,000		Total DUs:	\$25,000
		Dwelling Equipment: Appliances-range & refrigerator replcmts	\$2,400		Dwelling Equipment: Ranges & refrigerator units	\$2,400		Dwelling Equipment: Range & refrigerator units	\$2,400		Dwelling Equipment: Range & refrigerator units	\$2,400
		Total D.E.:	\$2,400		Total D.E.:	\$2,400		Total D.E.:	\$2,400		Total D.E.:	\$2,400
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: Interior finishes	\$3,000		Interior Common Areas: Interior finishes	\$3,000
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$3,000		Total ICAs:	\$3,000
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
ubtotal of	Estimated Cost		\$62,500	Estimated Cost		\$59,500	Estimated Cost		\$47,400	Estimated Cost		\$48,400

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 111 Robert Dorrell Manor OH 6-32	Site:	\$0	AMP 111 Robert Dorrell Manor OH 6-32	Site:	\$55,000	AMP 111 Robert Dorrell Manor OH 6-32	Site:	\$0	AMP 111 Robert Dorrell Manor OH 6-32	Site:	\$3,000
		Total Site:	\$0		parking lot re-paving	\$55,000		Parking lot sealing and striping	\$0		Tree trimming	\$3,000
		Mechanical and Electrical:			Total Site:	\$55,000		Total Site:	\$0		Total Site:	\$3,000
		Roof top air handler replacement	\$20,000		Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:	
		Total M&E:	\$20,000		Smoke detectors	\$3,500		Fire pump replacement/upgrade	\$17,000		HVAC and HW upgrades	\$85,000
		Building Exterior:			Total M&E:	\$3,500		Total M&E:	\$17,000		Total M&E:	\$85,000
		None	\$0		Building Exterior:			Building Exterior:			Building Exterior:	
		Total B.E.:	\$0		Window replacements	\$120,000		Masonry tuckpoint & sealing	\$75,000		Roof replacement	\$90,000
		Dwelling Units:			Total B.E.:	\$120,000		Total B.E.:	\$75,000		Total B.E.:	\$90,000
		Carpet replacement, interior finishes	\$92,000		Dwelling Units:			Dwelling Units:			Dwelling Units:	
		Total DUs:	\$92,000		Unit renovations Phase I	\$335,000		Unit renovations Phase II	\$335,000		Unit renovations Phase III	\$335,000
		Dwelling Equipment:			Total DUs:	\$335,000		Total DUs:	\$335,000		Total DUs:	\$335,000
		None	\$0		Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:	
		Total D.E.:	\$0		None	\$0		None	\$0		None	\$0
		Interior Common Areas:			Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Community room upgrades	\$15,000		Interior Common Areas:			Interior Common Areas:			Interior Common Areas:	
		Total ICAs:	\$15,000		None	\$0		Corridor floor & wall finishes	\$95,000		None	\$0
		Site-Wide Facilities:			Total ICAs:	\$0		Total ICAs:	\$95,000		Total ICAs:	\$0
		None	\$0		Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:	
		Total SWFs:	\$0		None	\$0		None	\$0		None	\$0
		Nondwelling Equipment:			Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Elevator upgrade	\$385,000		Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:	
		Total NDE:	\$385,000		None	\$0		Trash compactor	\$35,000		None	\$0
		Estimated Cost	\$512,000		Total NDE:	\$0		Total NDE:	\$35,000		Total NDE:	\$0
					Estimated Cost	\$513,500		Estimated Cost	\$557,000		Estimated Cost	\$513,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 111 Oak Grove Estates OH 6-36			AMP 111 Oak Grove Estates OH 6-36			AMP 111 Oak Grove Estates OH 6-36			AMP 111 Oak Grove Estates OH 6-36		
		Site: Asphalt paving	\$16,500		Site: dumpster enclosure	\$7,500		Site: Pavement sealing & striping	\$4,500		Site: Sheds	\$15,000
		Total Site:	\$16,500		Total Site:	\$7,500		Total Site:	\$4,500		Total Site:	\$15,000
		Mechanical and Electrical: Boiler room reconfiguration Phase I	\$35,000		Mechanical and Electrical: Boiler room reconfiguration Phase II	\$35,000		Mechanical and Electrical: Furance and HW replacements	\$20,000		Mechanical and Electrical: Smoke detectors	\$4,000
		Total M&E:	\$35,000		Total M&E:	\$35,000		Total M&E:	\$20,000		Total M&E:	\$4,000
		Building Exterior: Exterior upgrades III and Removal of attached sheds and balcony	\$45,000		Building Exterior: Exterior upgrades IV and Removal of attached sheds and balconys	\$50,000		Building Exterior: Exterior upgrades V and Removal of attached sheds and balconys	\$55,000		Building Exterior: Window replacements Phase I Roof replacements	\$65,000
		Total B.E.:	\$45,000		Total B.E.:	\$50,000		Total B.E.:	\$55,000		Total B.E.:	\$65,000
		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: Elderly unit re-hab	\$35,000		Dwelling Units: Elderly unit re-hab	\$35,000
		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$35,000		Total DUs:	\$35,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: Interior finishes	\$7,500		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$7,500		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: Management office improvements	\$4,500		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$4,500		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$101,000	Estimated Cost		\$100,000	Estimated Cost		\$114,500	Estimated Cost		\$119,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 111 Jade Estates OH 6-41	Site: Tree trimming and landscaping Total Site:	\$15,000 ----- \$15,000	AMP 111 Jade Estates OH 6-41	Site: Sidewalk / drive replacements Total Site:	\$15,000 ----- \$15,000	AMP 111 Jade Estates OH 6-41	Site: Site recovery & landscaping Total Site:	\$5,000 ----- \$5,000	AMP 111 Jade Estates OH 6-41	Site: Site recovery & landscaping Total Site:	\$5,000 ----- \$5,000
		Mechanical and Electrical: Furnaces, HW heaters Total M&E:	\$45,000 ----- \$45,000		Mechanical and Electrical: Furnace & water heater installation Total M&E:	\$65,000 ----- \$65,000		Mechanical and Electrical: Furnaces & water heaters Total M&E:	\$35,000 ----- \$35,000		Mechanical and Electrical: Furnaces & water heaters Total M&E:	\$35,000 ----- \$35,000
		Building Exterior: Windows, storm doors, Roofs Total B.E.:	\$65,000 ----- \$65,000		Building Exterior: Garage door replacements Total B.E.:	\$17,000 ----- \$17,000		Building Exterior: Exterior painting/ power washing Total B.E.:	\$25,000 ----- \$25,000		Building Exterior: Roof replacements Total B.E.:	\$30,000 ----- \$30,000
		Dwelling Units: Major rehab Total DUs:	\$90,000 ----- \$90,000		Dwelling Units: Kitchen replacements & floor coverings Total DUs:	\$25,000 ----- \$25,000		Dwelling Units: Kitchen replacements & floor covering Total DUs:	\$25,000 ----- \$25,000		Dwelling Units: Kitchen replacements & floor covering Total DUs:	\$25,000 ----- \$25,000
		Dwelling Equipment: Refrigerators Total D.E.:	\$5,000 ----- \$5,000		Dwelling Equipment: Refrigerators Total D.E.:	\$5,000 ----- \$5,000		Dwelling Equipment: Refrigerators Total D.E.:	\$5,000 ----- \$5,000		Dwelling Equipment: Refrigerators Total D.E.:	\$5,000 ----- \$5,000
		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0
		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0
		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0
	Estimated Cost		\$220,000	Estimated Cost		\$127,000	Estimated Cost		\$95,000	Estimated Cost		\$100,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 111 Devonshire & Olander OH 6-42			AMP 111 Devonshire & Olander OH 6-42			AMP 111 Devonshire & Olander OH 6-42			AMP 111 Devonshire & Olander OH 6-42		
	Site:			Site:			Site:			Site:		
	Drive replacements	\$25,000		Asphalt sealing	\$6,000		Sidewalk replacements	\$20,000		tree trimming	\$3,000	
	Total Site:	\$25,000		Total Site:	\$6,000		Total Site:	\$20,000		Total Site:	\$3,000	
	Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:		
	Phase I funding for utility conversion electric to gas	\$70,000		Phase II funding for utility conversion	\$75,000		Furnaces, HW heaters	\$60,000		Furnaces, HW heaters	\$60,000	
	Total M&E:	\$70,000		Total M&E:	\$75,000		Total M&E:	\$60,000		Total M&E:	\$60,000	
	Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:		
	Reroofing installations & garage door replacement	\$45,000		Exterior painting/ power washing	\$25,000		Exterior painting/ power washing	\$35,000		Unit Reroofings	\$25,000	
	Total B.E.:	\$45,000		Tuchpointing, garage doors and siding.	\$25,000		Storm doors, siding replacements	\$35,000		Total B.E.:	\$25,000	
	Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:		
	Kitchens & floor finishes	\$50,000		Continued rehab	\$85,000		Continued rehab	\$90,000		Continued rehab	\$90,000	
	Total DUs:	\$50,000		Total DUs:	\$85,000		Total DUs:	\$90,000		Total DUs:	\$90,000	
	Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:		
	Ranges/refrigerators	\$6,000		Ranges/refrigerators	\$6,000		Ranges/refrigerators	\$6,000		Ranges/refrigerators	\$6,000	
	Total D.E.:	\$6,000		Total D.E.:	\$6,000		Total D.E.:	\$6,000		Total D.E.:	\$6,000	
	Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0		None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0		None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0		None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0	
	Estimated Cost		\$196,000	Estimated Cost		\$197,000	Estimated Cost		\$211,000	Estimated Cost		\$184,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 111 Marsrow Acres OH 6-43			AMP 111 Marsrow Acres OH 6-43			AMP 111 Marsrow Acres OH 6-43			AMP 111 Marsrow Acres OH 6-43		
	Site:		\$0	Site:	asphalt sealing	\$1,500	Site:	None	\$0	Site:	Tree trimming	\$1,000
	Total Site:		\$0	Total Site:		\$1,500	Total Site:		\$0	Total Site:		\$1,000
	Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:		
	Water heater conversions		\$5,000	None		\$0	HW heaters		\$15,000	Furnace replacements		\$25,000
	Total M&E:		\$5,000	Total M&E:		\$0	Total M&E:		\$15,000	Total M&E:		\$25,000
	Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:		
	Strom doors, garage doors		\$10,000	Siding replacements		\$12,500	Exterior painting and power washing		\$12,500	Roofs		\$12,500
	Total B.E.:		\$10,000	Total B.E.:		\$12,500	Total B.E.:		\$12,500	Total B.E.:		\$12,500
	Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:		
	Damp proof basements		\$35,000	Damp proof basements		\$30,000	Damp proof basements		\$35,000	Damp proof basements		\$35,000
	Window installation			Window installation			Window installations			Window installations		
	Total DUs:		\$35,000	Total DUs:		\$30,000	Total DUs:		\$35,000	Total DUs:		\$35,000
	Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:		
	Appliances		\$3,000									
	Total D.E.:		\$3,000									
	Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:		
	None		\$0									
	Total ICAs:		\$0									
	Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:		
	None		\$0									
	Total SWFs:		\$0									
	Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:		
	None		\$0									
	Total NDE:		\$0									
	Estimated Cost		\$53,000	Estimated Cost		\$47,000	Estimated Cost		\$65,500	Estimated Cost		\$76,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 111 Willow Bend Estates OH 6-44	Site: Concrete, paving, grading, landscaping & tree work. Total Site:	\$0 ----- \$0	AMP 111 Willow Bend Estates OH 6-44	Site: Asphalt sealing Total Site:	\$1,500 ----- \$1,500	AMP 111 Willow Bend Estates OH 6-44	Site: Tree trimming Total Site:	\$2,000 ----- \$2,000	AMP 111 Willow Bend Estates OH 6-44	Site: None Total Site:	\$0 ----- \$0
		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & fixtures & devices included. Total M&E:	\$5,000 ----- \$5,000		Mechanical and Electrical: Furnaces Total M&E:	\$5,000 ----- \$5,000		Mechanical and Electrical: Furnaces Total M&E:	\$5,000 ----- \$5,000		Mechanical and Electrical: Furnaces Total M&E:	\$5,000 ----- \$5,000
		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations Total B.E.:	\$4,000 ----- \$4,000		Building Exterior: Overhead & service door replacement Total B.E.:	\$4,000 ----- \$4,000		Building Exterior: Painging Total B.E.:	\$0 ----- \$0		Building Exterior: None Total B.E.:	\$0 ----- \$0
		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$20,000 ----- \$20,000		Dwelling Units: Kitchen update & floor finishes Total DUs:	\$20,000 ----- \$20,000		Dwelling Units: Kitchen upgrade & floor finishes Total DUs:	\$12,000 ----- \$12,000		Dwelling Units: Kitchen upgrade & floor finishes Total DUs:	\$12,000 ----- \$12,000
		Dwelling Equipment: Appliance replacement Total D.E.:	\$2,500 ----- \$2,500		Dwelling Equipment: Appliances Total D.E.:	\$2,500 ----- \$2,500		Dwelling Equipment: Appliances Total D.E.:	\$2,500 ----- \$2,500		Dwelling Equipment: Appliances Total D.E.:	\$2,500 ----- \$2,500
		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0
		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0
		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0
	Estimated Cost		\$31,500	Estimated Cost		\$33,000	Estimated Cost		\$21,500	Estimated Cost		\$19,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 111 Scattered Sites OH 6-22,37,40			AMP 111 Scattered Sites OH 6-22,37,40			AMP 111 Scattered Sites OH 6-22,37,40			AMP 111 Scattered Sites OH 6-22,37,40		
	Site: Concrete, paving, grading, landscaping & tree work, sheds	\$30,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$30,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$50,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$50,000	
	Total Site:	\$30,000		Total Site:	\$30,000		Total Site:	\$50,000		Total Site:	\$50,000	
	Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$42,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$35,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$75,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$75,000	
	Total M&E:	\$42,000		Total M&E:	\$35,000		Total M&E:	\$75,000		Total M&E:	\$75,000	
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$60,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$75,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$50,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$50,000	
	Total B.E.:	\$60,000		Total B.E.:	\$75,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000	
	Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$125,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$75,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$50,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$50,000	
	Total D.U.:	\$125,000		Total D.U.:	\$75,000		Total D.U.:	\$50,000		Total D.U.:	\$50,000	
	Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0	
	Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0	
	Estimated Cost		\$257,000	Estimated Cost		\$215,000	Estimated Cost		\$225,000	Estimated Cost		\$225,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 112 Glendale Terrace OH 6-13			AMP 112 Glendale Terrace OH 6-13			AMP 112 Glendale Terrace OH 6-13			AMP 112 Glendale Terrace OH 6-13		
	Site: None		\$0	Site: Site drainage regrading		\$225,000	Site: Asphalt paving and patios		\$85,000	Site: Sidewalks and lighting		\$40,000
	Total Site:		\$0	Total Site:		\$225,000	Total Site:		\$85,000	Total Site:		\$40,000
	Mechanical and Electrical: Boiler replacement		\$30,000	Mechanical and Electrical: Boiler replacement		\$35,000	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None		\$0
	Total M&E:		\$30,000	Total M&E:		\$35,000	Total M&E:		\$0	Total M&E:		\$0
	Building Exterior: None		\$0	Building Exterior: Tuckpointing		\$35,000	Building Exterior: Entry door and storm replacements		\$175,000	Building Exterior: Clad wood trim & window replacements		\$185,000
	Total B.E.:		\$0	Total B.E.:		\$35,000	Total B.E.:		\$175,000	Total B.E.:		\$185,000
	Dwelling Units: Update baths and kitchens I Interior finishes, carpet		\$125,000	Dwelling Units: Update baths and kitchens II		\$125,000	Dwelling Units: None		\$0	Dwelling Units: None		\$0
	Total DUs:		\$125,000	Total DUs:		\$125,000	Total DUs:		\$0	Total DUs:		\$0
	Dwelling Equipment: Appliances		\$5,000	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0
	Total D.E.:		\$5,000	Total D.E.:		\$0	Total D.E.:		\$0	Total D.E.:		\$0
	Interior Common Areas: Painting		\$50,000	Interior Common Areas: None		\$0	Interior Common Areas: Floors		\$25,000	Interior Common Areas: None		\$0
	Total ICAs:		\$50,000	Total ICAs:		\$0	Total ICAs:		\$25,000	Total ICAs:		\$0
	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0
	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0
	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0
	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0
	Estimated Cost		\$210,000	Estimated Cost		\$420,000	Estimated Cost		\$285,000	Estimated Cost		\$225,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 112 Flory Gardens OH 6-21	Site: Lighting	\$3,500	AMP 112 Flory Gardens OH 6-21	Site: None	\$0	AMP 112 Flory Gardens OH 6-21	Site: None	\$0	AMP 112 Flory Gardens OH 6-21	Site: None	\$0
		Total Site:	\$3,500		Total Site:	\$0		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: Fixtures	\$250,000		Mechanical and Electrical: Boilers & water heaters , fixtures	\$350,000		Mechanical and Electrical: Boilers & water heaters , fixtures	\$350,000		Mechanical and Electrical: Boilers & water heaters , fixtures	\$350,000
		Total M&E:	\$250,000		Total M&E:	\$350,000		Total M&E:	\$350,000		Total M&E:	\$350,000
		Building Exterior: Windows, doors	\$100,000		Building Exterior: Windows, doors	\$100,000		Building Exterior: Windows, doors	\$100,000		Building Exterior: Windows, doors	\$100,000
		Total B.E.:	\$100,000		Total B.E.:	\$100,000		Total B.E.:	\$100,000		Total B.E.:	\$100,000
		Dwelling Units: Substantial renovation Phase I	\$400,000		Dwelling Units: Substantial renovation Phase II	\$400,000		Dwelling Units: Substantial renovation Phase III	\$400,000		Dwelling Units: Substantial renovation Phase IV	\$400,000
		Total DUs:	\$400,000		Total DUs:	\$400,000		Total DUs:	\$400,000		Total DUs:	\$400,000
		Dwelling Equipment: Appliance replacement	\$14,700		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$14,700		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: Assisted living office area	\$15,000		Interior Common Areas: None	\$0		Interior Common Areas: Community Room improvements	\$35,000		Interior Common Areas: None	\$0
		Total ICAs:	\$15,000		Total ICAs:	\$0		Total ICAs:	\$35,000		Total ICAs:	\$0
		Site-Wide Facilities: Patio improvements	\$25,000		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$25,000		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$808,200	Estimated Cost		\$850,000	Estimated Cost		\$885,000	Estimated Cost		\$850,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 112 Elmdale/Mercer Cts. OH 6-23			AMP 112 Elmdale/Mercer Cts. OH 6-23			AMP 112 Elmdale/Mercer Cts. OH 6-23			AMP 112 Elmdale/Mercer Cts. OH 6-23		
	Site:			Site:			Site:			Site:		
	Concrete walks, asphalt sealing and striping	\$15,000		Site lighting upgrade	\$20,000		Tree trimming	\$2,000		Playground improvements/replacements	\$20,000	
	Total Site:	\$15,000		Total Site:	\$20,000		Total Site:	\$2,000		Total Site:	\$20,000	
	Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:		
	Smoke detectors	\$15,000		None	\$0		Furnace and HW replacements	\$50,000		Furnace and HW replacements	\$50,000	
	Total M&E:	\$15,000		Total M&E:	\$0		Total M&E:	\$50,000		Total M&E:	\$50,000	
	Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:		
	Siding replacements/cleaning	\$27,000		Storm doors	\$15,000		Shed improvements	\$17,000		Roof replacements	\$15,000	
	Total B.E.:	\$27,000		Total B.E.:	\$15,000		Total B.E.:	\$17,000		Total B.E.:	\$15,000	
	Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:		
	None	\$0		Carpet replacements , interior finishes	\$30,000		None	\$0		None	\$0	
	Total DUs:	\$0		Total DUs:	\$30,000		Total DUs:	\$0		Total DUs:	\$0	
	Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:		
	None	\$0		None	\$0		None	\$0		None	\$0	
	Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0		None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0		None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0		None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0	
	Estimated Cost		\$57,000	Estimated Cost		\$65,000	Estimated Cost		\$69,000	Estimated Cost		\$85,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 112 Scattered Sites OH 6-22,37,45 Urban Renewal Site:	Concrete, paving, grading, landscaping & tree work, sheds	\$12,500	AMP 112 Scattered Sites OH 6-22,37,45 Urban Renewal Site:	Concrete, paving, grading, landscaping & tree work, sheds	\$12,500	AMP 112 Scattered Sites OH 6-22,37,45 Urban Renewal Site:	Concrete, paving, grading, landscaping & tree work, sheds	\$15,000	AMP 112 Scattered Sites OH 6-22,37,45 Urban Renewal Site:	Concrete, paving, grading, landscaping & tree work, sheds	\$16,000
		Total Site:	\$12,500		Total Site:	\$12,500		Total Site:	\$15,000		Total Site:	\$16,000
		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$13,200		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$15,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$17,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$19,000
		Total M&E:	\$13,200		Total M&E:	\$15,000		Total M&E:	\$17,000		Total M&E:	\$19,000
		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$35,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$37,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$40,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$42,000
		Total B.E.:	\$35,000		Total B.E.:	\$37,000		Total B.E.:	\$40,000		Total B.E.:	\$42,000
		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$55,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$60,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$65,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$70,000
		Total D.E.:	\$55,000		Total D.E.:	\$60,000		Total D.E.:	\$65,000		Total D.E.:	\$70,000
		Dwelling Equipment: Appliance replacement	\$3,500		Dwelling Equipment: Appliance replacement	\$3,500		Dwelling Equipment: Appliance replacement	\$3,500		Dwelling Equipment: Appliance replacement	\$3,500
		Total D.E.:	\$3,500		Total D.E.:	\$3,500		Total D.E.:	\$3,500		Total D.E.:	\$3,500
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
Estimated Cost		\$119,200	Estimated Cost		\$128,000	Estimated Cost		\$140,500	Estimated Cost		\$150,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 113 Richmar Manor OH 6-15	Site: lighting	\$7,500	AMP 113 Richmar Manor OH 6-15	Site: None	\$0	AMP 113 Richmar Manor OH 6-15	Site: Parking lot sealing and striping	\$3,500	AMP 113 Richmar Manor OH 6-15	Site: Tree trimming	\$2,000
		Total Site:	\$7,500		Total Site:	\$0		Total Site:	\$3,500		Total Site:	\$2,000
		Mechanical and Electrical: Fixtures	\$20,000		Mechanical and Electrical: Fixtures	\$20,000		Mechanical and Electrical: Smoke detectors	\$5,000		Mechanical and Electrical: None	\$0
			\$20,000			\$20,000		Total M&E:	\$5,000		Total M&E:	\$0
		Building Exterior: Masonry sealing, repair & fixtures	\$19,200		Building Exterior: lighting	\$8,500		Building Exterior: Tuckpointing	\$55,000		Building Exterior: None	\$0
		Total B.E.:	\$19,200		Total B.E.:	\$8,500		Total B.E.:	\$55,000		Total B.E.:	\$0
		Dwelling Units:	\$0		Dwelling Units: Unit Kitchen and bath re-hab I	\$155,000		Dwelling Units: Unit Kitchen and bath re-hab II	\$155,000		Dwelling Units: Unit Kitchen and bath re-hab III	\$155,000
		Total DUs:	\$0		Total DUs:	\$155,000		Total DUs:	\$155,000		Total DUs:	\$155,000
		Dwelling Equipment: Range & refrigerators	\$6,600		Dwelling Equipment: Ranges & refrigerators	\$6,600		Dwelling Equipment: Ranges & refrigerators	\$6,600		Dwelling Equipment: Ranges & refrigerators	\$6,600
		Total D.E.:	\$6,600		Total D.E.:	\$6,600		Total D.E.:	\$6,600		Total D.E.:	\$6,600
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: Community Room update	\$50,000		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$50,000		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Management facility upgrade	\$8,500		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$8,500		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: Community Room Equipment	\$2,500		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$2,500		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$53,300	Estimated Cost		\$201,100	Estimated Cost		\$275,100	Estimated Cost		\$163,600

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 113 John Holland OH 6-31	Site: asphalt sealing and striping	\$10,000	AMP 113 John Holland OH 6-31	Site: Site lighting	\$10,000	AMP 113 John Holland OH 6-31	Site: Tree trimming	\$3,000	AMP 113 John Holland OH 6-31	Site: Walks	\$3,000
		Total Site:	\$10,000		Total Site:	\$10,000		Total Site:	\$3,000		Total Site:	\$3,000
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Furnace and HW replacements	\$75,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke detectors	\$7,500
		Total M&E:	\$0		Total M&E:	\$75,000		Total M&E:	\$0		Total M&E:	\$7,500
		Building Exterior: Exterior finishes	\$15,000		Building Exterior: None	\$0		Building Exterior: Masonry tuckpointing & sealing Storm doors	\$85,000		Building Exterior: Roofs	\$35,000
		Total B.E.:	\$15,000		Total B.E.:	\$0		Total B.E.:	\$85,000		Total B.E.:	\$35,000
		Dwelling Units: Interior finishes, carpet	\$25,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$25,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$50,000	Estimated Cost		\$85,000	Estimated Cost		\$88,000	Estimated Cost		\$45,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 113 Ashley Arms OH 6-38	Site: Tree trimming	\$2,000	AMP 113 Ashley Arms OH 6-38	Site: None	\$0	AMP 113 Ashley Arms OH 6-38	Site: Asphalt paving	\$45,000	AMP 113 Ashley Arms OH 6-38	Site: None	\$0
		Total Site:	\$2,000		Total Site:	\$0		Total Site:	\$45,000		Total Site:	\$0
		Mechanical and Electrical:	\$0		Mechanical and Electrical: Water heater installations	\$6,000		Mechanical and Electrical: Fire suppression upgrades	\$15,000		Mechanical and Electrical: Fixtures	\$22,000
		Total M&E:	\$0		Total M&E:	\$6,000		Total M&E:	\$15,000		Total M&E:	\$22,000
		Building Exterior: Insulated glass replacement	\$9,000		Building Exterior: Insulated glass replacement	\$7,000		Building Exterior: None	\$0		Building Exterior: Tuck pointing	\$50,000
		Total B.E.:	\$9,000		Total B.E.:	\$7,000		Total B.E.:	\$0		Total B.E.:	\$50,000
		Dwelling Units: Floor finishes	\$11,000		Dwelling Units: Floor finishes	\$12,000		Dwelling Units: Floor finishes	\$12,000		Dwelling Units: Interior finishes	\$35,000
		Total DUs:	\$11,000		Total DUs:	\$12,000		Total DUs:	\$12,000		Total DUs:	\$35,000
		Dwelling Equipment: Refrigerators	\$3,600		Dwelling Equipment: Refrigerators replacement	\$3,600		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$3,600		Total D.E.:	\$3,600		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: Entry door upgrad	\$25,000		Interior Common Areas: None	\$0		Interior Common Areas: interior finishes	\$12,000		Interior Common Areas: None	\$0
		Total ICAs:	\$25,000		Total ICAs:	\$0		Total ICAs:	\$12,000		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: Elevator Upgrade	\$450,000		Nondwelling Equipment: Trash compactor	\$50,000		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$450,000		Total NDE:	\$50,000		Total NDE:	\$0
	Estimated Cost		\$50,600	Estimated Cost		\$478,600	Estimated Cost		\$134,000	Estimated Cost		\$107,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 113 Scattered Sites OH 6-22,28,37,40,45			AMP 113 Scattered Sites OH 6-22,28,37,40,45			AMP 113 Scattered Sites OH 6-22,28,37,40,45			AMP 113 Scattered Sites OH 6-22,28,37,40,45		
	Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$40,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$10,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$10,000	
	Total Site:	\$20,000		Total Site:	\$40,000		Total Site:	\$10,000		Total Site:	\$10,000	
	Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$25,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$75,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$25,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$25,000	
	Total M&E:	\$25,000		Total M&E:	\$75,000		Total M&E:	\$25,000		Total M&E:	\$25,000	
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$35,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$75,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$65,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$65,000	
	Total B.E.:	\$35,000		Total B.E.:	\$75,000		Total B.E.:	\$65,000		Total B.E.:	\$65,000	
	Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$65,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$85,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$95,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$95,000	
	Total D.U.:	\$65,000		Total D.U.:	\$85,000		Total D.U.:	\$95,000		Total D.U.:	\$95,000	
	Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0	
	Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0	
	Estimated Cost		\$145,000	Estimated Cost		\$275,000	Estimated Cost		\$195,000	Estimated Cost		\$195,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:														
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost												
	AMP 121 Weiler	Homes OH 6-1 Site: Landscaping, drives & walks Total Site: Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replacement Total M&E: Building Exterior: Soffit & gable finish replacement Total B.E.: Dwelling Units: Interior finishes Total DUs: Dwelling Equipment: Ranges & Refrigerators Total D.E.: Interior Common Areas: None Total ICAs: Site-Wide Facilities: Total SWFs: Nondwelling Equipment: None Total NDE:	\$45,000 ----- \$45,000 \$135,000 ----- \$135,000 \$145,000 ----- \$145,000 \$50,000 ----- \$50,000 \$5,000 ----- \$5,000 \$0 ----- \$0 \$0 ----- \$0 \$0 ----- \$0		AMP 121 Weiler	Homes OH 6-1 Site: Utility pole replacements Total Site: Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replacement Total M&E: Building Exterior: Soffit & gable finish replacement Total B.E.: Dwelling Units: Interior finishes Total DUs: Dwelling Equipment: Ranges & Refrigerators Total D.E.: Interior Common Areas: None Total ICAs: Site-Wide Facilities: Management office Total SWFs: Nondwelling Equipment: None Total NDE:	\$20,000 ----- \$20,000 \$135,000 ----- \$135,000 \$145,000 ----- \$145,000 \$50,000 ----- \$50,000 \$5,000 ----- \$5,000 \$0 ----- \$0 \$20,000 ----- \$20,000 \$0 ----- \$0		AMP 121 Weiler	Homes OH 6-1 Site: Concrete/Asphalt Total Site: Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replcmnt Total M&E: Building Exterior: tuckpointing Total B.E.: Dwelling Units: Interior finishes Total DUs: Dwelling Equipment: Ranges & Refrigerators Total D.E.: Interior Common Areas: furishings and interior finishes Total ICAs: Site-Wide Facilities: None Total SWFs: Nondwelling Equipment: Office equipment Total NDE:	\$25,000 ----- \$25,000 \$135,000 ----- \$135,000 \$165,000 ----- \$165,000 \$50,000 ----- \$50,000 \$5,000 ----- \$5,000 \$2,500 ----- \$2,500 \$0 ----- \$0 \$5,000 ----- \$5,000		AMP 121 Weiler	Homes OH 6-1 Site: Concrete/Asphalt Total Site: Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replcmnt Total M&E: Building Exterior: Window replacements Exterior façade Total B.E.: Dwelling Units: Interior finishes Total DUs: Dwelling Equipment: Ranges & Refrigerators Total D.E.: Interior Common Areas: furishings and interior finishes Total ICAs: Site-Wide Facilities: None Total SWFs: Nondwelling Equipment: Total NDE:	\$15,000 ----- \$15,000 \$35,000 ----- \$35,000 \$250,000 ----- \$250,000 \$50,000 ----- \$50,000 \$5,000 ----- \$5,000 \$2,500 ----- \$2,500 \$0 ----- \$0 \$0 ----- \$0		Estimated Cost	\$380,000	Estimated Cost	\$375,000	Estimated Cost	\$387,500	Estimated Cost	\$357,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 121 Spieker Terrace OH 6-9	Site: None	\$0	AMP 121 Spieker Terrace OH 6-9	Site: Lighting	\$3,500	AMP 121 Spieker Terrace OH 6-9	Site: drive and walks	\$20,000	AMP 121 Spieker Terrace OH 6-9	Site: None	\$0
		Total Site:	\$0		Total Site:	\$3,500		Total Site:	\$20,000		Total Site:	\$0
		Mechanical and Electrical: Furnaces & water heaters	\$75,000		Mechanical and Electrical: Furnaces & water heaters	\$65,000		Mechanical and Electrical: Furnaces and Fixtures	\$65,000		Mechanical and Electrical: Furnaces and Fixtures	\$65,000
			\$75,000		Total M&E:	\$65,000		Total M&E:	\$65,000		Total M&E:	\$65,000
		Building Exterior: Windows, roofs, entry doors & storms	\$150,000		Building Exterior: Masonry tuckpointing & sealing	\$35,000		Building Exterior: windows	\$50,000		Building Exterior: windows and roofs	\$125,000
		Total B.E.:	\$150,000		Total B.E.:	\$35,000		Total B.E.:	\$50,000		Total B.E.:	\$125,000
		Dwelling Units: Unit rehab, Kit. & baths	\$175,000		Dwelling Units: Unit rehab, Kit. & baths	\$185,000		Dwelling Units: Unit rehab, Kit. & baths	\$250,000		Dwelling Units: Unit rehab, Kit. & baths	\$250,000
		Total DUs:	\$175,000		Total DUs:	\$185,000		Total DUs:	\$250,000		Total DUs:	\$250,000
		Dwelling Equipment: Ranges & refrigerators	\$5,000		Dwelling Equipment: Ranges & refrigerators	\$5,000		Dwelling Equipment: Ranges & refrigerators	\$5,000		Dwelling Equipment: Ranges & refrigerators	\$5,000
		Total D.E.:	\$5,000		Total D.E.:	\$5,000		Total D.E.:	\$5,000		Total D.E.:	\$5,000
		Interior Common Areas: Community finishes flooring/wall.	\$10,000		Interior Common Areas: Community finishes flooring/wall.	\$10,000		Interior Common Areas: None	\$0		Interior Common Areas: Interior finishes	\$25,000
		Total ICAs:	\$10,000		Total ICAs:	\$10,000		Total ICAs:	\$0		Total ICAs:	\$25,000
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: Community room furnishings	\$3,000		Nondwelling Equipment: None	\$0		Nondwelling Equipment: Community rm furnishings	\$15,000
		Total NDE:	\$0		Total NDE:	\$3,000		Total NDE:	\$0		Total NDE:	\$15,000
	Estimated Cost		\$415,000	Estimated Cost		\$306,500	Estimated Cost		\$390,000	Estimated Cost		\$485,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 122 Ravine Park Village OH 6-3	Site: Walks and drives	\$35,000	AMP 122 Ravine Park Village OH 6-3	Site: Playground replacement	\$35,000	AMP 122 Ravine Park Village OH 6-3	Site: Sealing roadway & parking, roadways, utilities, drainage, curbing, walks, lighting,	\$35,000	AMP 122 Ravine Park Village OH 6-3	Site: Sealing roadway & parking, roadways, utilities, drainage, curbing, walks, lighting,	\$35,000
		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Equipment cabinets	\$20,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$20,000		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None	\$0		Building Exterior: Sealing masonry	\$25,000		Building Exterior: Sealing masonry	\$125,000		Building Exterior: Sealing masonry	\$125,000
		Total B.E.:	\$0		Total B.E.:	\$25,000		Total B.E.:	\$125,000		Total B.E.:	\$125,000
		Dwelling Units: Interior finishes	\$25,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: Interior finishes	\$25,000
		Total DUs:	\$25,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$25,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: Gym upgrades	\$55,000		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$55,000		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Maintenance building roof replacement Office exterior door replacements	\$35,000		Site-Wide Facilities: Ball field & green space	\$25,000		Site-Wide Facilities: Basketball court resurface	\$15,000
		Total SWFs:	\$0		Total SWFs:	\$35,000		Total SWFs:	\$25,000		Total SWFs:	\$15,000
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$60,000	Estimated Cost		\$170,000	Estimated Cost		\$185,000	Estimated Cost		\$200,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 122 Birmingham Terrace OH 6-6	Site: Concrete/Landscape	\$25,000	AMP 122 Birmingham Terrace OH 6-6	Site: Landscaping improvements	\$25,000	AMP 122 Birmingham Terrace OH 6-6	Site: Repave asphalt roadways & parking areas	\$180,000	AMP 122 Birmingham Terrace OH 6-6	Site:	\$0
		Total Site:	\$25,000		Total Site:	\$25,000		Total Site:	\$180,000		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke detection system replacement I	\$35,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Heating systems	\$65,000
		Total M&E:	\$0		Total M&E:	\$35,000		Total M&E:	\$0		Total M&E:	\$65,000
		Building Exterior: Siding	\$80,000		Building Exterior: Siding	\$35,000		Building Exterior: Re-build chimneys	\$35,000		Building Exterior:	\$0
		Total B.E.:	\$80,000		Total B.E.:	\$35,000		Total B.E.:	\$35,000		Total B.E.:	\$0
		Dwelling Units: None	\$0		Dwelling Units: Kitchens, baths and Interior finishes	\$75,000		Dwelling Units: Interior finishes	\$35,000		Dwelling Units: Kitchen, bath upgrades	\$100,000
		Total DUs:	\$0		Total DUs:	\$75,000		Total DUs:	\$35,000		Total DUs:	\$100,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment:	\$0		Dwelling Equipment:	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: Interior finishes	\$3,000		Interior Common Areas: Interior finishes	\$35,000		Interior Common Areas: Interior finishes	\$0
		Total ICAs:	\$0		Total ICAs:	\$3,000		Total ICAs:	\$35,000		Total ICAs:	\$0
		Site-Wide Facilities:	\$0		Site-Wide Facilities: Management office improvements	\$3,000		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Office roof	\$35,000
		Total SWFs:	\$0		Total SWFs:	\$3,000		Total SWFs:	\$0		Total SWFs:	\$35,000
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: Office equipment	\$1,500		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$1,500		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$105,000	Estimated Cost		\$177,500	Estimated Cost		\$285,000	Estimated Cost		\$200,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 122 Hansen Terrace OH 6-7	Site: Driveway improvements	\$55,000	AMP 122 Hansen Terrace OH 6-7	Site: Sidewalk improvements	\$25,000	AMP 122 Hansen Terrace OH 6-7	Site: Site drainage improvements	\$25,000	AMP 122 Hansen Terrace OH 6-7	Site: Sidewalk improvements & landscaping	\$10,000
		Total Site:	\$55,000		Total Site:	\$25,000		Total Site:	\$25,000		Total Site:	\$10,000
		Mechanical and Electrical: Heating lines replacement	\$85,000		Mechanical and Electrical: Boilers and heating sytem upgrade	\$50,000		Mechanical and Electrical: Boilers and heating sytem upgrade	\$40,000		Mechanical and Electrical: Smoke detector replacement	\$45,000
		Total M&E:	\$85,000		Total M&E:	\$50,000		Total M&E:	\$40,000		Total M&E:	\$45,000
		Building Exterior:	\$0		Building Exterior: Exterior finishes(doors, screens, etc.)	\$65,000		Building Exterior: Roofs	\$50,000		Building Exterior: Window replacements	\$50,000
		Total B.E.:	\$0		Total B.E.:	\$65,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000
		Dwelling Units:	\$0		Dwelling Units: Interior finishes	\$20,000		Dwelling Units: Window replacements	\$85,000		Dwelling Units: Window replacements	\$50,000
		Total DUs:	\$0		Total DUs:	\$20,000		Total DUs:	\$85,000		Total DUs:	\$50,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: Interior finishes	\$13,000		Interior Common Areas: Laundry improvements	\$3,500		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$13,000		Total ICAs:	\$3,500		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Community room improvements	\$35,000		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$35,000		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: Community room furnishings	\$3,000		Nondwelling Equipment: Community room furnishings	\$2,500
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$3,000		Total NDE:	\$2,500
	Estimated Cost		\$153,000	Estimated Cost		\$163,500	Estimated Cost		\$238,000	Estimated Cost		\$157,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 122 Scattered Sites OH6-22,37,45			AMP 122 Scattered Sites OH6-22,37,45			AMP 122 Scattered Sites OH6-22,37,45			AMP 122 Scattered Sites OH6-22,37,45		
	Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$25,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$30,000	
	Total Site:	\$20,000		Total Site:	\$20,000		Total Site:	\$25,000		Total Site:	\$30,000	
	Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$55,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$55,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$60,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$65,000	
	Total M&E:	\$55,000		Total M&E:	\$55,000		Total M&E:	\$60,000		Total M&E:	\$65,000	
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$40,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$42,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$45,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$50,000	
	Total B.E.:	\$40,000		Total B.E.:	\$42,000		Total B.E.:	\$45,000		Total B.E.:	\$50,000	
	Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$70,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$70,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$75,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000	
		\$70,000			\$70,000			\$75,000			\$80,000	
	Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0	
	Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0	
	Estimated Cost		\$185,000	Estimated Cost		\$187,000	Estimated Cost		\$205,000	Estimated Cost		\$225,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 123 Pulley Homes OH 6-10	Site: None	\$0	AMP 123 Pulley Homes OH 6-10	Site: None	\$0	AMP 123 Pulley Homes OH 6-10	Site: Tree trimming and Landscaping	\$25,000	AMP 123 Pulley Homes OH 6-10	Site: Shed upgrades	\$25,000
		Total Site:	\$0		Total Site:	\$0		Total Site:	\$25,000		Total Site:	\$25,000
		Mechanical and Electrical:	\$0		Mechanical and Electrical: Furnace replacements	\$25,000		Mechanical and Electrical: Exhaust Fan replacement	\$10,000		Mechanical and Electrical: smoke dectectors	\$7,500
		Total M&E:	\$0		Total M&E:	\$25,000		Total M&E:	\$10,000		Total M&E:	\$7,500
		Building Exterior: Roofing replacement and painting	\$85,000		Building Exterior: Roofing replacement	\$81,000		Building Exterior: Siding	\$35,000		Building Exterior: Painting	\$35,000
		Total B.E.:	\$85,000		Total B.E.:	\$81,000		Total B.E.:	\$35,000		Total B.E.:	\$35,000
		Dwelling Units: None	\$0		Dwelling Units: Interior finishes	\$15,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$0		Total DUs:	\$15,000		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: Appliance replacement	\$8,100		Dwelling Equipment: Appliance replacement	\$8,100		Dwelling Equipment: Interior finishes	\$30,000		Dwelling Equipment: None	\$0
		Total D.E.:	\$8,100		Total D.E.:	\$8,100		Total D.E.:	\$30,000		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas:	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$93,100	Estimated Cost		\$129,100	Estimated Cost		\$100,000	Estimated Cost		\$67,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 123 Vistula Manor OH 6-12			AMP 123 Vistula Manor OH 6-12			AMP 123 Vistula Manor OH 6-12			AMP 123 Vistula Manor OH 6-12		
		Site:	\$0		Site:	\$15,000		Site:	\$10,000		Site:	\$35,000
		Total Site:	\$0		Total Site:	\$15,000		Total Site:	\$10,000		Total Site:	\$35,000
		Mechanical and Electrical:	\$0		Mechanical and Electrical:	\$5,000		Mechanical and Electrical:	\$0		Mechanical and Electrical:	\$0
		Total M&E:	\$0		Total M&E:	\$5,000		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:	
		Window replacement	\$250,000		Window replacement Phase II	\$125,000		Window replacement Phase III	\$225,000		Roof replacement	\$275,000
		Total B.E.:	\$250,000		Total B.E.:	\$125,000		Total B.E.:	\$225,000		Total B.E.:	\$275,000
		Dwelling Units:	\$0		Dwelling Units:	\$5,000		Dwelling Units:	\$0		Dwelling Units:	\$0
		Total DUs:	\$0		Total DUs:	\$5,000		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:	\$0									
		None	\$0									
		Total D.E.:	\$0									
		Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:	
		Floor finishes	\$25,000		Interior finishes	\$12,000		None	\$0		None	\$0
		Total ICAs:	\$25,000		Total ICAs:	\$12,000		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:	\$0									
		None	\$0									
		Total SWFs:	\$0									
		Nondwelling Equipment:	\$0		Nondwelling Equipment:	\$275,000		Nondwelling Equipment:	\$25,000		Nondwelling Equipment:	\$0
		None	\$0		Chiller upgrade	\$275,000		Trash compactor	\$25,000		None	\$0
		Total NDE:	\$0		Total NDE:	\$275,000		Total NDE:	\$25,000		Total NDE:	\$0
	Estimated Cost		\$275,000	Estimated Cost		\$437,000	Estimated Cost		\$260,000	Estimated Cost		\$310,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 123 Northern Heights OH 6-17/19	Site: Shed upgrades	\$45,000	AMP 123 Northern Heights OH 6-17/19	Site: Concrete drives, walks, stoops & landscap	\$120,000	AMP 123 Northern Heights OH 6-17/19	Site: Landscaping	\$25,000	AMP 123 Northern Heights OH 6-17/19	Site: Tree Trimming	\$2,500
		Total Site:	\$45,000		Total Site:	\$120,000		Total Site:	\$25,000		Total Site:	\$2,500
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke detectors	\$6,000		Mechanical and Electrical: Water heater replacement	\$75,000		Mechanical and Electrical: Furnace replacements	\$125,000
		Total M&E:	\$0		Total M&E:	\$6,000		Total M&E:	\$75,000		Total M&E:	\$125,000
		Building Exterior: Roofing replacement, entry & storm doors	\$80,000		Building Exterior: Roofing replacement, siding & storm door	\$80,000		Building Exterior: Roofing replacement, masonry sealing & siding and windows	\$100,000		Building Exterior: Roofing replacement, masonry sealing & siding and windows	\$100,000
		Total B.E.:	\$80,000		Total B.E.:	\$80,000		Total B.E.:	\$100,000		Total B.E.:	\$100,000
		Dwelling Units: None	\$0		Dwelling Units: Refrigerator replacement	\$14,000		Dwelling Units: Interior finishes	\$30,000		Dwelling Units: Interior finishes	\$30,000
		Total DUs:	\$0		Total DUs:	\$14,000		Total DUs:	\$30,000		Total DUs:	\$30,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$125,000	Estimated Cost		\$220,000	Estimated Cost		\$230,000	Estimated Cost		\$257,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 123 Scattered Sites OH6-22,37,40			AMP 123 Scattered Sites OH6-22,37,40			AMP 123 Scattered Sites OH6-22,37,40			AMP 123 Scattered Sites OH6-22,37,40		
	Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000	
	Total Site:	\$20,000		Total Site:	\$20,000		Total Site:	\$20,000		Total Site:	\$20,000	
	Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$30,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$30,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$20,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$20,000	
	Total M&E:	\$30,000		Total M&E:	\$30,000		Total M&E:	\$20,000		Total M&E:	\$20,000	
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$25,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$25,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$20,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$20,000	
	Total B.E.:	\$25,000		Total B.E.:	\$25,000		Total B.E.:	\$20,000		Total B.E.:	\$20,000	
	Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$60,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$60,000	
	Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:		
	Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0	
	Estimated Cost		\$155,000	Estimated Cost		\$155,000	Estimated Cost		\$120,000	Estimated Cost		\$120,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 131 Port Lawrence Homes OH 6-5	Site: Tree trimming	\$5,000	AMP 131 Port Lawrence Homes OH 6-5	Site: sidewalks	\$5,000	AMP 131 Port Lawrence Homes OH 6-5	Site: Rebuild catch basins	\$25,000	AMP 131 Port Lawrence Homes OH 6-5	Site: Rebuild catch basins	\$25,000
		Total Site:	\$5,000		Total Site:	\$5,000		Total Site:	\$25,000		Total Site:	\$25,000
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke detectors	\$7,500
		Total M&E:	\$0		Total M&E:	\$0		Total M&E:	\$0		Total M&E:	\$7,500
		Building Exterior: Tuck pointing	\$125,000		Building Exterior: Roofs and gutters	\$150,000		Building Exterior: Roofs and gutters	\$175,000		Building Exterior: Roofs and gutters	\$175,000
		Total B.E.:	\$125,000		Total B.E.:	\$150,000		Total B.E.:	\$175,000		Total B.E.:	\$175,000
		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: Interior finishes	\$25,000
		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$25,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$130,000	Estimated Cost		\$155,000	Estimated Cost		\$200,000	Estimated Cost		\$232,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 131 McClinton Nunn Homes OH 6-11	Site: Walks and site improvements	\$50,000	AMP 131 McClinton Nunn Homes OH 6-11	Site: None	\$0	AMP 131 McClinton Nunn Homes OH 6-11	Site: None	\$0	AMP 131 McClinton Nunn Homes OH 6-11	Site: None	\$0
		Total Site:	\$50,000		Total Site:	\$0		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: Boiler replacement	\$25,000		Mechanical and Electrical: Boiler replacement	\$25,000		Mechanical and Electrical: Boiler replacement Smoke detectors	\$30,000		Mechanical and Electrical: Boiler replacement	\$25,000
		Total M&E:	\$25,000		Total M&E:	\$25,000		Total M&E:	\$30,000		Total M&E:	\$25,000
		Building Exterior: Masonry sealing & tuckpoint Roofing and windows	\$85,000		Building Exterior: Roofing and windows	\$60,000		Building Exterior: Roofing and windows	\$65,000		Building Exterior: Roofing and windows	\$70,000
		Total B.E.:	\$85,000		Total B.E.:	\$60,000		Total B.E.:	\$65,000		Total B.E.:	\$70,000
		Dwelling Units: Unit re-hab	\$500,000		Dwelling Units: Unit re-hab	\$500,000		Dwelling Units: Unit re-hab	\$550,000		Dwelling Units: Unit re-hab	\$600,000
		Total DUs:	\$500,000		Total DUs:	\$500,000		Total DUs:	\$550,000		Total DUs:	\$600,000
		Dwelling Equipment: Appliances	\$2,500		Dwelling Equipment: Appliances	\$2,500		Dwelling Equipment: Appliances	\$2,500		Dwelling Equipment: Appliances	\$2,500
		Total D.E.:	\$2,500		Total D.E.:	\$2,500		Total D.E.:	\$2,500		Total D.E.:	\$2,500
		Interior Common Areas: None	\$0		Interior Common Areas: Community room improvements	\$12,000		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$12,000		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: C.O. improvements	\$35,000		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$35,000		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$662,500	Estimated Cost		\$634,500	Estimated Cost		\$647,500	Estimated Cost		\$697,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 131 Scattered Sites OH6-22,37,40,45			AMP 131 Scattered Sites OH6-22,37,40,45			AMP 131 Scattered Sites OH6-22,37,40,45			AMP 131 Scattered Sites OH6-22,37,40,45		
	Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000	
	Total Site:	\$20,000		Total Site:	\$20,000		Total Site:	\$20,000		Total Site:	\$20,000	
	Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$30,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$30,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$20,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$20,000	
	Total M&E:	\$30,000		Total M&E:	\$30,000		Total M&E:	\$20,000		Total M&E:	\$20,000	
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$25,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$25,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$20,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$20,000	
	Total B.E.:	\$25,000		Total B.E.:	\$25,000		Total B.E.:	\$20,000		Total B.E.:	\$20,000	
	Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$60,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$60,000	
		\$80,000			\$80,000			\$60,000			\$60,000	
	Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:		
	Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0	
	Estimated Cost		\$155,000	Estimated Cost		\$155,000	Estimated Cost		\$120,000	Estimated Cost		\$120,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 132 Brand Whitlock Homes OH 6-2/8			AMP 132 Brand Whitlock Homes OH 6-2/8			AMP 132 Brand Whitlock Homes OH 6-2/8			AMP 132 Brand Whitlock Homes OH 6-2/8		
		Site: Asphalt parking & drainage improvements	\$375,000		Site: Asphalt parking & drainage improvements	\$375,000		Site: Asphalt parking & drainage improvements	\$200,000		Site: Asphalt parking & drainage improvements	\$75,000
		Total Site:	\$375,000		Total Site:	\$375,000		Total Site:	\$200,000		Total Site:	\$75,000
		Mechanical and Electrical: Domestic water heater replacement	\$1,500,000		Mechanical and Electrical: Domestic water heater replacement	\$1,200,000		Mechanical and Electrical: Domestic water heater replacement	\$1,200,000		Mechanical and Electrical: Domestic water heater replacement	\$1,200,000
		Smoke detector replacement	\$1,500,000		Smoke detector replacement	\$1,200,000		Smoke detector replacement	\$1,200,000		Smoke detector replacement	\$1,200,000
		Boiler & distribution system replacement	\$1,500,000		Boiler replacement	\$1,200,000		Total M&E:	\$1,200,000		Total M&E:	\$1,200,000
		Building Exterior: Façade improvements, roof, windows	\$800,000		Building Exterior: Façade improvements, roof, windows	\$800,000		Building Exterior: Façade improvements, roof, windows	\$800,000		Building Exterior: Façade improvements, roof, windows	\$800,000
		Masonry sealing	\$800,000									
		Total B.E.:	\$800,000		Replace chimney	\$800,000		Total B.E.:	\$800,000		Total B.E.:	\$800,000
		Dwelling Units: Major Interior Re-hab Phase	\$1,300,000		Dwelling Units: Major Re-hab Phase	\$1,300,000		Dwelling Units: Major Re-hab Phase	\$1,300,000		Dwelling Units: Major Re-hab Phase	\$1,300,000
		Total DUs:	\$1,300,000									
		Dwelling Equipment: Appliances	\$30,000		Dwelling Equipment: Appliances	\$30,000		Dwelling Equipment: Refrigerators/Ranges	\$30,000		Dwelling Equipment: Refrigerators/Ranges	\$30,000
		Total D.E.:	\$30,000									
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: Community room upgrades	\$100,000		Interior Common Areas:	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$100,000		Total ICAs:	\$0
		Site-Wide Facilities: Office improvements	\$85,000		Site-Wide Facilities: New community building	\$650,000		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Maintenance shop improvements	\$185,000
		Total SWFs:	\$85,000		Total SWFs:	\$650,000		Total SWFs:	\$0		Total SWFs:	\$185,000
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: Equipment	\$3,000		Nondwelling Equipment: Equipment	\$3,000
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$3,000		Total NDE:	\$3,000
	Estimated Cost		\$4,090,000	Estimated Cost		\$4,355,000	Estimated Cost		\$3,633,000	Estimated Cost		\$3,593,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 132 Albertus Brown OH 6-4	Site: Walks, drivs Total Site:	\$30,000 ----- \$30,000	AMP 132 Albertus Brown OH 6-4	Site: Tree trimming Total Site:	\$5,000 ----- \$5,000	AMP 132 Albertus Brown OH 6-4	Site: Playground upgrade Total Site:	\$40,000 ----- \$40,000	AMP 132 Albertus Brown OH 6-4	Site: None Total Site:	\$0 ----- \$0
		Mechanical and Electrical: Boiler replacement Total M&E:	\$40,000 ----- \$40,000		Mechanical and Electrical: Boiler replacement Total M&E:	\$50,000 ----- \$50,000		Mechanical and Electrical: Smoke detectors Total M&E:	\$35,000 ----- \$35,000		Mechanical and Electrical: None Total M&E:	\$0 ----- \$0
		Building Exterior: Tuckpointing Total B.E.:	\$55,000 ----- \$55,000		Building Exterior: None Total B.E.:	\$0 ----- \$0		Building Exterior: None Total B.E.:	\$0 ----- \$0		Building Exterior: Roofs Total B.E.:	\$110,000 ----- \$110,000
		Dwelling Units: None Total DUs:	\$0 ----- \$0		Dwelling Units: Interior finishes Floor coverings Total DUs:	\$75,000 ----- \$75,000		Dwelling Units: Interior finishes Floor coverings Total DUs:	\$75,000 ----- \$75,000		Dwelling Units: Interior finishes Floor coverings Total DUs:	\$50,000 ----- \$50,000
		Dwelling Equipment: None Total D.E.:	\$0 ----- \$0		Dwelling Equipment: None Total D.E.:	\$0 ----- \$0		Dwelling Equipment: None Total D.E.:	\$0 ----- \$0		Dwelling Equipment: None Total D.E.:	\$0 ----- \$0
		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0
		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0
		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0
	Estimated Cost		\$125,000	Estimated Cost		\$130,000	Estimated Cost		\$150,000	Estimated Cost		\$160,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 133 Parqwood Apartments OH 6-20	Site:	\$0	AMP 133 Parqwood Apartments OH 6-20	Site:	\$5,000	AMP 133 Parqwood Apartments OH 6-20	Site:	\$25,000	AMP 133 Parqwood Apartments OH 6-20	Site:	\$0
		Total Site:	\$0		Total Site:	\$5,000		Total Site:	\$25,000		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:	
		Fixtures	\$7,500		Heating upgrades	\$15,000		Heating upgrades	\$10,000		Smoke detectors	\$5,000
		Total M&E:	\$7,500		Total M&E:	\$15,000		Total M&E:	\$10,000		Total M&E:	\$5,000
		Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:	
		Tuckpointing and façade improvements	\$85,000		None	\$0		Entry door upgrades	\$15,000		Window replacements I	\$45,000
		Total B.E.:	\$85,000		Total B.E.:	\$0		Total B.E.:	\$15,000		Total B.E.:	\$45,000
		Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:	
		None	\$0		Bath and Kitchen improvements I	\$90,000		Bath and Kitchen improvements II	\$95,000		Bath and Kitchen improvements III	\$100,000
		Total DUs:	\$0		Total DUs:	\$90,000		Total DUs:	\$95,000		Total DUs:	\$100,000
		Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:	
		Interior Finishes	\$35,000		Painting	\$20,000		None	\$0		None	\$0
		Total ICAs:	\$35,000		Total ICAs:	\$20,000		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:	
		Maintenance shop	\$25,000		Garage doors and parking striping	\$6,500		None	\$0		None	\$0
		Total SWFs:	\$25,000		Total SWFs:	\$6,500		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$152,500	Estimated Cost		\$136,500	Estimated Cost		\$145,000	Estimated Cost		\$150,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 133 TenEyck Tower OH 6-30	Site:	\$750	AMP 133 TenEyck Tower OH 6-30	Site:	\$15,000	AMP 133 TenEyck Tower OH 6-30	Site:	\$6,500	AMP 133 TenEyck Tower OH 6-30	Site:	\$65,000
		Tree trimming			Lighting			Concrete walk replacement			Asphalt parking replacement	

See Annual Statement	Total Site:	\$750	Total Site:	\$15,000	Total Site:	\$6,500	Total Site:	\$65,000
	Mechanical and Electrical: None	\$0	Mechanical and Electrical: HW heaters and HVAC upgrades	\$65,000	Mechanical and Electrical: None	\$0	Mechanical and Electrical: Electric to gas heating conversion	\$375,000
	Total M&E:	\$0	Total M&E:	\$65,000	Total M&E:	\$0	Total M&E:	\$375,000
	Building Exterior: Roof replacement	\$135,000	Building Exterior: None	\$0	Building Exterior: Window replacement I	\$150,000	Building Exterior: Window replacement II	\$150,000
	Total B.E.:	\$135,000	Total B.E.:	\$0	Total B.E.:	\$150,000	Total B.E.:	\$150,000
	Dwelling Units: Interior finishes	\$50,000	Dwelling Units: None	\$0	Dwelling Units: None	\$0	Dwelling Units: None	\$0
	Total DUs:	\$50,000	Total DUs:	\$0	Total DUs:	\$0	Total DUs:	\$0
	Dwelling Equipment: None	\$0	Dwelling Equipment: Appliances	\$5,000	Dwelling Equipment: None	\$0	Dwelling Equipment: None	\$0
	Total D.E.:	\$0	Total D.E.:	\$5,000	Total D.E.:	\$0	Total D.E.:	\$0
	Interior Common Areas: None	\$0	Interior Common Areas: Floor finishes	\$25,000	Interior Common Areas: Laundry area improvements	\$15,000	Interior Common Areas: None	\$0
	Total ICAs:	\$0	Total ICAs:	\$25,000	Total ICAs:	\$15,000	Total ICAs:	\$0
	Site-Wide Facilities: None	\$0	Site-Wide Facilities: Office upgrades	\$6,000	Site-Wide Facilities: None	\$0	Site-Wide Facilities: None	\$0
	Total SWFs:	\$0	Total SWFs:	\$6,000	Total SWFs:	\$0	Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: Trash compactor	\$35,000	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	
Total NDE:	\$0	Total NDE:	\$35,000	Total NDE:	\$0	Total NDE:	\$0	
ubtotal of Estimated Cost	\$185,750	Estimated Cost	\$151,000	Estimated Cost	\$171,500	Estimated Cost	\$590,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year 2			Activities for Year 3			Activities for Year 4			Activities for Year 5		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2008	AMP 133 Scattered Sites OH6-37,40,45	Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000	AMP 133 Scattered Sites OH6-37,40,45	Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000	AMP 133 Scattered Sites OH6-37,40,45	Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000	AMP 133 Scattered Sites OH6-37,40,45	Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000
		Total Site:	\$20,000									
		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & fixtures & devices included.	\$30,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & fixtures & devices included.	\$30,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & fixtures & devices included.	\$20,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & fixtures & devices included.	\$20,000

Statement	Total M&E:	\$30,000	Total M&E:	\$30,000	Total M&E:	\$20,000	Total M&E:	\$20,000
	Building Exterior:		Building Exterior:		Building Exterior:		Building Exterior:	
	Siding, roofs, tuckpointing, sheds, doors, & window installations	\$25,000	Siding, roofs, tuckpointing, sheds, doors, & window installations	\$25,000	Siding, roofs, tuckpointing, sheds, doors, & window installations	\$20,000	Siding, roofs, tuckpointing, sheds, doors, & window installations	\$20,000
	Total B.E.:	\$25,000	Total B.E.:	\$25,000	Total B.E.:	\$20,000	Total B.E.:	\$20,000
	Dwelling Units:		Dwelling Units:		Dwelling Units:		Dwelling Units:	
	Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000	Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000	Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$60,000	Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$60,000
		\$80,000		\$80,000		\$60,000		\$60,000
	Dwelling Equipment:		Dwelling Equipment:		Dwelling Equipment:		Dwelling Equipment:	
	Total D.E.:	\$0	Total D.E.:	\$0	Total D.E.:	\$0	Total D.E.:	\$0
	Interior Common Areas:		Interior Common Areas:		Interior Common Areas:		Interior Common Areas:	
None	\$0	None	\$0	None	\$0	None	\$0	
Total ICAs:	\$0	Total ICAs:	\$0	Total ICAs:	\$0	Total ICAs:	\$0	
Site-Wide Facilities:		Site-Wide Facilities:		Site-Wide Facilities:		Site-Wide Facilities:		
None	\$0	None	\$0	None	\$0	None	\$0	
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	
Nondwelling Equipment:		Nondwelling Equipment:		Nondwelling Equipment:		Nondwelling Equipment:		
None	\$0	None	\$0	None	\$0	None	\$0	
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	
Subtotal of Estimated Cost	\$155,000	Estimated Cost	\$155,000	Estimated Cost	\$120,000	Estimated Cost	\$120,000	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center;">Lucas Metropolitan Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2004</p>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: 1)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:Jun 2006		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$795,000.00	\$795,000.00	\$795,000.00	\$795,000.00
3	1408 Management Improvements	\$180,000.00	\$123,610.88	\$123,610.88	\$123,610.88
4	1410 Administration	\$470,000.00	\$565,000.00	\$565,000.00	\$565,000.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$150,000.00	\$150,000.00	\$150,000.00	\$149,733.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$486,089.00	\$328,856.07	\$328,856.07	\$328,856.07
10	1460 Dwelling Structures	\$3,153,300.00	\$3,306,690.25	\$3,306,690.25	\$3,306,690.25
11	1465.1 Dwelling Equipment-Nonexpendable	\$101,500.00	\$148,750.48	\$148,750.48	\$148,750.48
12	1470 Nondwelling Structures	\$136,500.00	\$113,903.58	\$113,903.58	\$113,903.58
13	1475 Nondwelling Equipment	\$159,800.00	\$119,825.30	\$119,825.30	\$119,825.30
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$22,000.00	\$2,552.44	\$2,552.44	\$2,552.44
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$5,654,189.00	\$5,654,189.00	\$5,654,189.00	\$5,653,922.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$150,000.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$380,000.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$175,000.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$750,000.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations		1406		\$795,000.00	\$795,000.00	\$795,000.00	\$795,000.00	complete
			Total 1406	\$795,000.00	\$795,000.00	\$795,000.00	\$795,000.00	
HA-Wide Mgmt.	Information System Software	1408		\$105,000.00	\$48,610.88	\$48,610.88	\$48,610.88	complete
Improvmts	Security Systems	1408		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	complete
			Total 1408	\$180,000.00	\$123,610.88	\$123,610.88	\$123,610.88	
HA-Wide Admin	Modernization Staff Salaries	1410		\$470,000.00	\$565,000.00	\$565,000.00	\$565,000.00	complete
HA-Wide Fees and Costs	A & E Services	1430		\$150,000.00 \$0.00	\$150,000.00 \$0.00	\$150,000.00	\$149,733.00	on going
HA-Wide	Mgt Office/Resident common areas	1475		\$0.00	\$0.00			
"	Pipeline & PUCO Compliance	1450		\$5,000.00	\$0.00			
"	Appliances	1465		\$90,000.00	\$115,089.16	\$115,089.16	\$115,089.16	complete
"	Information Systems Hdwe	1475		\$119,800.00	\$81,518.83	\$81,518.83	\$81,518.83	on going
"	Demolition (specify location[s])	1485		\$0.00	\$0.00			
"	Relocation (BrandWhitlock)	1495.1		\$22,000.00	\$2,552.44	\$2,552.44	\$2,552.44	complete

NOTE:
All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-1 CF Weiler Homes	Site: Parking lot re-surface Site electrical upgrade	1450		\$75,000.00	\$73,236.28	\$73,236.28	\$73,236.28	complete
			Total Site:	\$75,000.00	\$73,236.28	\$73,236.28	\$73,236.28	
	Mechanical and Electrical: Boiler upgrade	1460		\$0.00	\$60,031.43	\$60,031.43	\$60,031.43	complete
			Total M&E:	\$0.00	\$60,031.43	\$60,031.43	\$60,031.43	
	Building Exterior: Gable ends replacements	1460		\$50,000.00	\$2,069.00	\$2,069.00	\$2,069.00	postponed
			Total B.E.:	\$50,000.00	\$2,069.00	\$2,069.00	\$2,069.00	
	Dwelling Units:	1460		\$0.00	\$39,610.00	\$39,610.00	\$39,610.00	Casualty loss 558 Leach
			Total DUs:	\$0.00	\$39,610.00	\$39,610.00	\$39,610.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, CF Weiler			Project Total:	\$125,000.00	\$174,946.71	\$174,946.71	\$174,946.71	

NOTE:
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from Original Estimates
are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH6-2/8 Brand Whitlock	Site: Parking lot sealing	1450		\$10,000.00	\$11,908.99	\$11,908.99	\$11,908.99	complete
			Total Site:	\$10,000.00	\$11,908.99	\$11,908.99	\$11,908.99	
	Mechanical and Electrical: Smoke detector replacements	1460		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$15,000.00	\$1,150.00	\$1,150.00	\$1,150.00	complete
			Total DUs:	\$15,000.00	\$1,150.00	\$1,150.00	\$1,150.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	emergency stairwell repair
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$4,483.85	\$4,483.85	\$4,483.85	emergency stairwell repair
		Total SWFs:	\$0.00	\$4,483.85	\$4,483.85	\$4,483.85		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	emergency stairwell repair	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Brand			Project Total:	\$25,000.00	\$17,542.84	\$17,542.84	\$17,542.84	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-3 Ravine Park	Site: Sidewalks & curbs & drives	1450		\$2,000.00	\$2,495.00	\$2,495.00	\$2,495.00	complete
			Total Site:	\$2,000.00	\$2,495.00	\$2,495.00	\$2,495.00	
	Mechanical and Electrical: Plumbing, fixtures	1460		\$1,500.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Exterior finishes	1460		\$2,000.00	\$22,166.46	\$22,166.46	\$22,166.46	complete Casualty loss
			Total B.E.:	\$2,000.00	\$22,166.46	\$22,166.46	\$22,166.46	
	Dwelling Units: Interior finishes	1460		\$2,000.00	\$1,415.00	\$1,415.00	\$1,415.00	complete
			Total DUs:	\$2,000.00	\$1,415.00	\$1,415.00	\$1,415.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$1,258.03	\$1,258.03	\$1,258.03	complete
			Total SWFs:	\$0.00	\$1,258.03	\$1,258.03	\$1,258.03	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ravine			Project Total:	\$7,500.00	\$27,334.49	\$27,334.49	\$27,334.49	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-4 Albertus Brown	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	Emergency replacement of boilers.
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$14,891.93	\$14,891.93	\$14,891.93	
			Total M&E:	\$0.00	\$14,891.93	\$14,891.93	\$14,891.93	
	Building Exterior: Window screen replacements	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Albertus			Project Total:	\$0.00	\$14,891.93	\$14,891.93	\$14,891.93	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-5 Port Lawrence	Site: Parking, walkways, playground, landscaping	1450		\$175,000.00	\$168,431.63	\$168,431.63	\$168,431.63	This is Phase III of a multi-year multi-grant funded major re-hab project. that is complete NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total Site:	\$175,000.00	\$168,431.63	\$168,431.63	\$168,431.63	
	Mechanical and Electrical: Domestic water system & central heating renovations	1460		\$1,180,000.00	\$1,042,340.12	\$1,042,340.12	\$1,042,340.12	
			Total M&E:	\$1,180,000.00	\$1,042,340.12	\$1,042,340.12	\$1,042,340.12	
	Building Exterior: windows	1460		\$180,000.00	\$284,962.23	\$284,962.23	\$284,962.23	
			Total B.E.:	\$180,000.00	\$284,962.23	\$284,962.23	\$284,962.23	
	Dwelling Units: Kitchen/bath alterations	1460		\$950,000.00	\$1,045,317.67	\$1,045,317.67	\$1,045,317.67	
			Total DUs:	\$950,000.00	\$1,045,317.67	\$1,045,317.67	\$1,045,317.67	
	Dwelling Equipment: Appliances	1465.1		\$10,000.00	\$33,661.32	\$33,661.32	\$33,661.32	
			Total D.E.:	\$10,000.00	\$33,661.32	\$33,661.32	\$33,661.32	
	Interior Common Areas: Laundry	1470		\$35,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Mgt office	1470		\$25,000.00	\$4,465.83	\$4,465.83	\$4,465.83	
			Total SWFs:	\$25,000.00	\$4,465.83	\$4,465.83	\$4,465.83	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Port			Project Total:	\$2,555,000.00	\$2,579,178.80	\$2,579,178.80	\$2,579,178.80	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-6 Birmingham Terrace	Site: Walks, Dumpster pit upgrade	1450		\$7,500.00	\$2,505.00	\$2,505.00	\$2,505.00	complete
			Total Site:	\$7,500.00	\$2,505.00	\$2,505.00	\$2,505.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes and Kit. Cabinets	1460		\$15,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Birmingham			Project Total:	\$22,500.00	\$2,505.00	\$2,505.00	\$2,505.00	NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-7 Hansen Terrace	Site: Asphalt paving & lighting improvement	1450		\$2,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$6,707.99	\$6,707.99	\$6,707.99	Emergency boiler replacement
			Total M&E:	\$0.00	\$6,707.99	\$6,707.99	\$6,707.99	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$1,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total DUs:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Hansen			Project Total:	\$3,500.00	\$6,707.99	\$6,707.99	\$6,707.99	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-9 Speiker Terrace	Site: Seal parking lot	1450		\$2,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces & water heaters	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Speiker			Project Total:	\$12,000.00	\$0.00	\$0.00	\$0.00	

NOTE:
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from Original Estimates
are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-10 Pulley Homes	Site: Asphalt resurfacing	1450		\$10,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke Detectors	1460		\$4,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$4,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roof replacements	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: appliances	1465.1		\$1,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total D.E.:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Pulley			Project Total:	\$15,500.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-11 McClinton Nunn	Site:	1450		\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	complete
			Total Site:	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	
	Mechanical and Electrical: Boiler replacement	1460		\$15,000.00	\$5,774.25	\$5,774.25	\$5,774.25	complete
			Total M&E:	\$15,000.00	\$5,774.25	\$5,774.25	\$5,774.25	
	Building Exterior: Roof replacement	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$2,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total DUs:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	NOTE:
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	All Revised Estimates from Original Estimates are actual costs.
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Interior and exterior finishes	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, McClinton			Project Total:	\$17,500.00	\$7,024.25	\$7,024.25	\$7,024.25	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-12 Vistula Manor	Site: Lighting	1450		\$2,839.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$2,839.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Roof fan replacement	1460		\$35,000.00	\$6,254.32	\$6,254.32	\$6,254.32	complete project postponed minor issue done
			Total M&E:	\$35,000.00	\$6,254.32	\$6,254.32	\$6,254.32	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes, carpet	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total DUs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	NOTE:
	Interior Common Areas: Interior finishes	1470		\$0.00	\$0.00	\$0.00	\$0.00	All Revised Estimates from Original Estimates are actual costs.
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Vistula			Project Total:	\$42,839.00	\$6,254.32	\$6,254.32	\$6,254.32	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-13 Glendale Terrace	Site: None	1450		\$0.00	\$2,485.00	\$2,485.00	\$2,485.00	non-routine sewer repair
			Total Site:	\$0.00	\$2,485.00	\$2,485.00	\$2,485.00	
	Mechanical and Electrical: Boiler replacement	1460		\$30,000.00	\$0.00	\$0.00	\$0.00	complete
			Total M&E:	\$30,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roof replacement	1460		\$85,000.00	\$379,165.00	\$379,165.00	\$379,165.00	complete
			Total B.E.:	\$85,000.00	\$379,165.00	\$379,165.00	\$379,165.00	
	Dwelling Units: Interior finishes	1460		\$3,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total DUs:	\$3,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Glendale			Project Total:	\$118,000.00	\$381,650.00	\$381,650.00	\$381,650.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-14 Oak Terrace	Site: Parking and sidewalk improvements	1450		\$2,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnace and water heater replacements	1460		\$3,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Tuckpointing and painting	1460		\$500.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Shed replacements/upgrades	1470		\$15,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total ICAs:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$23,000.00	\$0.00	\$0.00	\$0.00	

NOTE: All Revised Estimates from Original Estimates are actual costs.

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-15 Richmar Manor	Site: None	1450		\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	complete
			Total Site:	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	
	Mechanical and Electrical: None	1460		\$0.00	\$3,191.01	\$3,191.01	\$3,191.01	complete
			Total M&E:	\$0.00	\$3,191.01	\$3,191.01	\$3,191.01	emergency water line repair
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$1,500.00	\$3,048.10	\$3,048.10	\$3,048.10	complete
			Total DUs:	\$1,500.00	\$3,048.10	\$3,048.10	\$3,048.10	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE:
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	All Revised Estimates from Original Estimates are actual costs.
	Interior Common Areas: Interior finishes	1470		\$0.00	\$2,616.00	\$2,616.00	\$2,616.00	complete
			Total ICAs:	\$0.00	\$2,616.00	\$2,616.00	\$2,616.00	
	Site-Wide Facilities: Laundry and community rm upgrades	1470		\$15,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total SWFs:	\$15,000.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Richmar			Project Total:	\$16,500.00	\$10,355.11	\$10,355.11	\$10,355.11	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-17/19 Northern Heights	Site: Concrete drive extension & side walks & landscaping	1450		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Exterior light pole upgrade	1460		\$13,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$13,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roof replacements	1460		\$12,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$12,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$5,000.00	\$240.00	\$240.00	\$240.00	complete project postponed minor issue done
			Total DUs:	\$5,000.00	\$240.00	\$240.00	\$240.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: ADA compliance at management facility	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Northern			Project Total:	\$30,500.00	\$240.00	\$240.00	\$240.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-20 Parqwood Apts.	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Exterior finishes	1460		\$4,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$4,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$2,000.00	\$21,589.08	\$21,589.08	\$21,589.08	complete scope change
			Total DUs:	\$2,000.00	\$21,589.08	\$21,589.08	\$21,589.08	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Community rm window	1470		\$6,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total ICAs:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Parqwood			Project Total:	\$12,000.00	\$21,589.08	\$21,589.08	\$21,589.08	

NOTE: All Revised Estimates from Original Estimates are actual costs.

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-21 Flory Gardens	Site: Lighting	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Building lighting	1460		\$153,600.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$153,600.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: interior finishes	1460		\$0.00	\$2,362.58	\$2,362.58	\$2,362.58	complete
			Total DUs:	\$0.00	\$2,362.58	\$2,362.58	\$2,362.58	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Flory			Project Total:	\$158,600.00	\$2,362.58	\$2,362.58	\$2,362.58	

NOTE:
All Revised Estimates from Original Estimates are actual costs.

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-22 Scattered Sites	Site: Drives, walks, landscape	1450		\$6,250.00	\$6,666.00	\$6,666.00	\$6,666.00	complete
			Total Site:	\$6,250.00	\$6,666.00	\$6,666.00	\$6,666.00	
	Mechanical and Electrical: Plumbing, heating and electrical upgrades	1460		\$17,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$17,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing, siding, windows and doors	1460		\$21,000.00	\$51,569.00	\$51,569.00	\$51,569.00	complete
			Total B.E.:	\$21,000.00	\$51,569.00	\$51,569.00	\$51,569.00	
	Dwelling Units: Kitchens, bath and interior finishes	1460		\$30,000.00	\$24,718.06	\$24,718.06	\$24,718.06	complete
			Total DUs:	\$30,000.00	\$24,718.06	\$24,718.06	\$24,718.06	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$74,750.00	\$82,953.06	\$82,953.06	\$82,953.06	

NOTE:
All Revised Estimates
from Original Estimates
are actual costs.

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-23 Elmdale Mercer Court	Site: Asphalt sealing	1450		\$3,000.00	\$8,722.00	\$8,722.00	\$8,722.00	complete
			Total Site:	\$3,000.00	\$8,722.00	\$8,722.00	\$8,722.00	
	Mechanical and Electrical: Fixtures	1460		\$1,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$5,000.00	\$4,657.54	\$4,657.54	\$4,657.54	complete
			Total DUs:	\$5,000.00	\$4,657.54	\$4,657.54	\$4,657.54	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470		\$2,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total ICAs:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Parking improvements	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Elmdale			Project Total:	\$12,000.00	\$13,379.54	\$13,379.54	\$13,379.54	

NOTE: All Revised Estimates from Original Estimates are actual costs.

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-28 Urban Renewal Scattered	Site: Concrete and landscaping	1450		\$12,500.00	\$2,895.00	\$2,895.00	\$2,895.00	complete project postponed minor issue done
			Total Site:	\$12,500.00	\$2,895.00	\$2,895.00	\$2,895.00	
	Mechanical and Electrical: Furnaces	1460		\$13,200.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$13,200.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing, windows and siding	1460		\$17,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$17,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and baths	1460		\$15,000.00	\$1,433.31	\$1,433.31	\$1,433.31	complete project postponed minor issue done
			Total DUs:	\$15,000.00	\$1,433.31	\$1,433.31	\$1,433.31	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Urban			Project Total:	\$58,200.00	\$4,328.31	\$4,328.31	\$4,328.31	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:					
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
OH 6-30 TenEyck Towers	Site: Landscaping	1450		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: smoke detectors	1460		\$7,500.00	\$7,181.00	\$7,181.00	\$7,181.00		complete
			Total M&E:	\$7,500.00	\$7,181.00	\$7,181.00	\$7,181.00		
	Building Exterior: Painting	1460		\$10,000.00	\$0.00	\$0.00	\$0.00		postponed
			Total B.E.:	\$10,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: carpet replacements	1460		\$0.00	\$26,299.38	\$26,299.38	\$26,299.38		complete
			Total DUs:	\$0.00	\$26,299.38	\$26,299.38	\$26,299.38		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: Community rm upgrade	1470		\$3,000.00	\$0.00	\$0.00	\$0.00		postponed
			Total ICAs:	\$3,000.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
Total, TenEyck			Project Total:	\$20,500.00	\$33,480.38	\$33,480.38	\$33,480.38		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-31 John Holland Estates	Site: drives and walks	1450		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	complete
			Total Site:	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$2,500.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, John			Project Total:	\$4,000.00	\$1,500.00	\$1,500.00	\$1,500.00	

NOTE:
All Revised Estimates
from Original Estimates
are actual costs.

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-32 Dorrell Manor	Site: Landscaping	1450		\$1,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: roof recoat	1460		\$15,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$6,000.00	\$6,721.33	\$6,721.33	\$6,721.33	complete
			Total DUs:	\$6,000.00	\$6,721.33	\$6,721.33	\$6,721.33	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$20,657.23	\$20,657.23	\$20,657.23	complete emergency replacement of roof top air handler
			Total ICAs:	\$0.00	\$20,657.23	\$20,657.23	\$20,657.23	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Dorrell			Project Total:	\$22,500.00	\$27,378.56	\$27,378.56	\$27,378.56	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-36 Oak Grove Estates	Site: Dumpster replacement	1450		\$0.00	\$7,533.50	\$7,533.50	\$7,533.50	complete
			Total Site:	\$0.00	\$7,533.50	\$7,533.50	\$7,533.50	
	Mechanical and Electrical: Boiler replacement	1460		\$15,000.00	\$4,792.95	\$4,792.95	\$4,792.95	complete
			Total M&E:	\$15,000.00	\$4,792.95	\$4,792.95	\$4,792.95	
	Building Exterior: Entry doors	1460		\$0.00	\$3,958.38	\$3,958.38	\$3,958.38	complete
			Total B.E.:	\$0.00	\$3,958.38	\$3,958.38	\$3,958.38	
	Dwelling Units: interior finishes	1460		\$0.00	\$3,606.38	\$3,606.38	\$3,606.38	complete
			Total DUs:	\$0.00	\$3,606.38	\$3,606.38	\$3,606.38	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$15,000.00	\$19,891.21	\$19,891.21	\$19,891.21	

NOTE:
All Revised Estimates
from Original Estimates
are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-37 Scattered Sites	Site: Concrete, paving	1450		\$12,500.00	\$8,186.00	\$8,186.00	\$8,186.00	complete
			Total Site:	\$12,500.00	\$8,186.00	\$8,186.00	\$8,186.00	
	Mechanical and Electrical: Plumbing, heating upgrades	1460		\$15,000.00	\$5,186.00	\$5,186.00	\$5,186.00	complete
			Total M&E:	\$15,000.00	\$5,186.00	\$5,186.00	\$5,186.00	
	Building Exterior: Roofing, siding, windows	1460		\$12,500.00	\$26,389.12	\$26,389.12	\$26,389.12	complete
			Total B.E.:	\$12,500.00	\$26,389.12	\$26,389.12	\$26,389.12	
	Dwelling Units: Kitchens, baths, interior finishes	1460		\$20,000.00	\$93,462.27	\$93,462.27	\$93,462.27	complete
			Total DUs:	\$20,000.00	\$93,462.27	\$93,462.27	\$93,462.27	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$60,000.00	\$133,223.39	\$133,223.39	\$133,223.39	

NOTE:
All Revised Estimates
from Original Estimates
are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-38 Ashley Arms	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: water heater	1460		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: roof recoat	1460		\$20,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$3,000.00	\$2,085.65	\$2,085.65	\$2,085.65	complete
			Total DUs:	\$3,000.00	\$2,085.65	\$2,085.65	\$2,085.65	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ashley			Project Total:	\$23,000.00	\$2,085.65	\$2,085.65	\$2,085.65	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-40 Scattered Sites	Site: Sheds	1450		\$0.00	\$13,282.00	\$13,282.00	\$13,282.00	complete
			Total Site:	\$0.00	\$13,282.00	\$13,282.00	\$13,282.00	
	Mechanical and Electrical: Furnaces, water heaters	1460		\$17,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$17,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, windows, tuckpointing	1460		\$12,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$12,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, bath renovations	1460		\$15,000.00	\$25,120.64	\$25,120.64	\$25,120.64	complete
			Total DUs:	\$15,000.00	\$25,120.64	\$25,120.64	\$25,120.64	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$45,000.00	\$38,402.64	\$38,402.64	\$38,402.64	

NOTE:
All Revised Estimates
from Original Estimates
are actual costs.

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-41 Jade Estates	Site: walks	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters	1460		\$5,000.00	\$2,416.00	\$2,416.00	\$2,416.00	complete
			Total M&E:	\$5,000.00	\$2,416.00	\$2,416.00	\$2,416.00	
	Building Exterior: Roofs, windows and siding	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$3,000.00	\$1,263.67	\$1,263.67	\$1,263.67	complete
			Total DUs:	\$3,000.00	\$1,263.67	\$1,263.67	\$1,263.67	
	Dwelling Equipment: Appliances	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Jade			Project Total:	\$23,000.00	\$3,679.67	\$3,679.67	\$3,679.67	

NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-42 Devonshire Olander	Site: Asphast coating	1450		\$12,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$12,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing and siding	1460		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchen and baths interior finishes	1460		\$0.00	\$6,127.96	\$6,127.96	\$6,127.96	
			Total DUs:	\$0.00	\$6,127.96	\$6,127.96	\$6,127.96	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Devonshire			Project Total:	\$12,500.00	\$6,127.96	\$6,127.96	\$6,127.96	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-43 Marsrow Estates	Site: Drives recoating	1450		\$2,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: water heaters	1460		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofs	1460		\$0.00	\$1,105.00	\$1,105.00	\$1,105.00	complete
			Total B.E.:	\$0.00	\$1,105.00	\$1,105.00	\$1,105.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$60,269.04	\$60,269.04	\$60,269.04	complete
			Total DUs:	\$0.00	\$60,269.04	\$60,269.04	\$60,269.04	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Marsrow			Project Total:	\$2,000.00	\$61,374.04	\$61,374.04	\$61,374.04	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-44 Willow Bend Estates	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	postponed complete project postponed minor issue done NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: windows	1460		\$20,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and bath rehab	1460		\$14,500.00	\$1,356.14	\$1,356.14	\$1,356.14	
			Total DUs:	\$14,500.00	\$1,356.14	\$1,356.14	\$1,356.14	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Willow			Project Total:	\$34,500.00	\$1,356.14	\$1,356.14	\$1,356.14	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-45 Scattered Sites	Site: Drives and walks	1450		\$1,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$1,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: HVAC upgrades	1460		\$2,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing, siding and windows	1460		\$2,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior rehab	1460		\$20,000.00	\$4,685.26	\$4,685.26	\$4,685.26	complete
			Total DUs:	\$20,000.00	\$4,685.26	\$4,685.26	\$4,685.26	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$25,500.00	\$4,685.26	\$4,685.26	\$4,685.26	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Thumbs-Up Fixtures Equipment	Site: Landscaping and forced account labor	1450		\$130,000.00	\$16,259.67	\$16,259.67	\$16,259.67	complete
			Total Site:	\$130,000.00	\$16,259.67	\$16,259.67	\$16,259.67	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$35,000.00	\$80,422.64	\$80,422.64	\$80,422.64	complete
			Total SWFs:	\$35,000.00	\$80,422.64	\$80,422.64	\$80,422.64	
Nondwelling Equipment: Small equipment purchases	1475		\$40,000.00	\$38,306.47	\$38,306.47	\$38,306.47	complete	
		Total NDE:	\$40,000.00	\$38,306.47	\$38,306.47	\$38,306.47		
Total, Fixtures			Project Total:	\$205,000.00	\$134,988.78	\$134,988.78	\$134,988.78	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity			Total Actual Cost		Status of Work
					Revised	Funds Obligated	Funds Expended	
Operations		1406						
			Total 1406		\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt. Improvmts	Information System Software	1408						
	Security Systems	1408						
			Total 1408		\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Modernization Staff Salaries	1410						
HA-Wide Fees and Costs	A & E Services	1430						
HA-Wide	Mgt Office/Resident common areas	1475						
"	Pipeline & PUCO Compliance	1450						
"	Appliances	1465						
"	Information Systems Hdwe	1475						
"	Demolition (specify location[s])	1485						
"	Development	1499		\$125,043.00	\$125,043.00	\$125,043.00		
"	Relocation	1495.1						

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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-1 CF Weiler Homes	Site: Parking lot re-surface	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Gable ends replacements	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, CF Weiler		Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH6-2/8 Brand Whitlock	Site: Parking lot sealing	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detector replacements	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Brand			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-3 Ravine Park	Site: Sidewalks & curbs & drives	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Plumbing, fixtures	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Exterior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Ravine			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-4 Albertus Brown	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Window screen replacements	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Albertus		Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-5 Port Lawrence	Site: Parking, walkways, playground, landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Domestic water system & central heating renovations	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: windows	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchen/bath alterations	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Laundry	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: Mgt office	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Port		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-6 Birmingham Terrace	Site: Walks, Dumpster pit upgrade	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes and Kit. Cabinets	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Birmingham			Project Total:	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-7 Hansen Terrace	Site: Asphalt paving & lighting improvement	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Hansen		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-9 Speiker Terrace	Site: Seal parking lot	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces & water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Speiker		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-10 Pulley Homes	Site: Asphalt resurfacing	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke Detectors	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roof replacements	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: appliances	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Pulley			Project Total:	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-11 McClinton Nunn	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Boiler replacement	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roof replacement	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Interior and exterior finishes	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, McClinton			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-12 Vistula Manor	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Roof fan replacement	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes, carpet	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Vistula			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-13 Glendale Terrace	Site: None	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Boiler replacement	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Tuckpointing and painting, roof	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Glendale			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-14 Oak Terrace	Site: Parking and sidewalk improvements	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnace and water heater replacements	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Tuckpointing and painting	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Shed replacements	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
					Revised	Obligated	
OH 6-15 Richmar Manor	Site: None	1450			\$0.00	\$0.00	\$0.00
			Total Site:		\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460			\$0.00	\$0.00	\$0.00
			Total M&E:		\$0.00	\$0.00	\$0.00
	Building Exterior:	1460			\$0.00	\$0.00	\$0.00
			Total B.E.:		\$0.00	\$0.00	\$0.00
	Dwelling Units: Interior finishes	1460			\$0.00	\$0.00	\$0.00
			Total DUs:		\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00
			Total D.E.:		\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00
			Total ICAs:		\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: Laundry and community rm upgrades	1470			\$0.00	\$0.00	\$0.00
		Total SWFs:		\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475			\$0.00	\$0.00	\$0.00	
		Total NDE:		\$0.00	\$0.00	\$0.00	
Total, Richmar			Project Total:		\$0.00	\$0.00	\$0.00

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
					Revised	Obligated	
OH 6-17/19 Northern Heights	Site: Concrete drive extension & side walks & landscaping	1450			\$0.00	\$0.00	\$0.00
			Total Site:		\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Exterior light pole upgrade	1460			\$0.00	\$0.00	\$0.00
			Total M&E:		\$0.00	\$0.00	\$0.00
	Building Exterior: Roof replacements	1460			\$0.00	\$0.00	\$0.00
			Total B.E.:		\$0.00	\$0.00	\$0.00
	Dwelling Units: Interior finishes	1460			\$0.00	\$0.00	\$0.00
			Total DUs:		\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00
			Total D.E.:		\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00
			Total ICAs:		\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: ADA compliance at management facility	1470			\$0.00	\$0.00	\$0.00
		Total SWFs:		\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475			\$0.00	\$0.00	\$0.00	
		Total NDE:		\$0.00	\$0.00	\$0.00	
Total, Northern			Project Total:		\$0.00	\$0.00	\$0.00

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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-20 Parqwood Apts.	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Exterior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Community rm window	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Parqwood		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-21 Flory Gardens	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Building lighting	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Flory			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-22 Scattered Sites	Site: Drives, walks, landscape	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Plumbing, heating and electrical upgrades	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing, siding, windows and doors	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, bath and interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-23 Elmdale Mercer Court	Site: Asphalt sealing	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Fixtures	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Elmdale			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-28 Urban Renewal Scattered	Site: Concrete and landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing, windows and siding	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and baths	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Urban		Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-30 TenEyck Towers	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: smoke detectors	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Painting	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Community rm upgrade	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, TenEyck		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-31 John Holland Estates	Site: drives and walks	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, John			Project Total:	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-32 Dorrell Manor	Site: Landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: roof recoat	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Building entrance	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Dorrell			Project Total:	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-36 Oak Grove Estates	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Boiler replacement	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Oak		Project Total:		\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-37 Scattered Sites	Site: Concrete, paving	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Plumbing, heating upgrades	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing, siding, windows	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, baths, interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-38 Ashley Arms	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: water heater	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: roof recoat	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Ashley		Project Total:		\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-40 Scattered Sites	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, windows, tuckpointing	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, bath renovations	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-41 Jade Estates	Site: walks	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofs, windows and siding	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Jade			Project Total:	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-42 Devonshire Olander	Site: Asphast coating	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing and siding	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchen and baths	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Devonshire		Project Total:		\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-43 Marsrow Estates	Site: Drives recoating	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofs	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Marsrow			Project Total:	\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-44 Willow Bend Estates	Site: None	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: windows	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and bath rehab	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Willow		Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-45 Scattered Sites	Site: Drives and walks	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: HVAC upgrades	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing, siding and windows	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior rehab	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work	
					Revised	Obligated		Expended
Thumbs-Up Fixtures Equipment	Site: Landscaping and forced account labor	1450			\$0.00	\$0.00	\$0.00	
			Total Site:		\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460			\$0.00	\$0.00	\$0.00	
			Total M&E:		\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460			\$0.00	\$0.00	\$0.00	
			Total B.E.:		\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460			\$0.00	\$0.00	\$0.00	
			Total DUs:		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00	
			Total D.E.:		\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00	
			Total ICAs:		\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470			\$0.00	\$0.00	\$0.00	
			Total SWFs:		\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: Small equipment purchases	1475			\$0.00	\$0.00	\$0.00		
		Total NDE:		\$0.00	\$0.00	\$0.00		
Total, Fixtures			Project Total:		\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRH Part I: Summary

PHA Name: <p style="text-align: center;">Lucas Metropolitan Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2005</p>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: Jul 2006		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$868,500.00	\$868,500.00	\$868,500.00	\$868,500.00
3	1408 Management Improvements	\$75,000.00	\$71,927.11	\$71,927.11	\$71,927.11
4	1410 Administration	\$540,000.00	\$540,000.00	\$540,000.00	\$540,000.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$186,000.00	\$186,000.00	\$186,000.00	\$149,174.35
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$224,500.00	\$398,462.30	\$398,462.30	\$382,898.30
10	1460 Dwelling Structures	\$3,240,536.00	\$3,032,379.11	\$3,032,379.11	\$1,871,031.89
11	1465.1 Dwelling Equipment-Nonexpendable	\$155,000.00	\$155,000.00	\$155,000.00	\$155,000.00
12	1470 Nondwelling Structures	\$85,500.00	\$137,785.48	\$137,785.48	\$131,866.42
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$25,000.00	\$9,982.00	\$9,982.00	\$9,982.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$5,400,036.00	\$5,400,036.00	\$5,400,036.00	\$4,180,380.07
22	Amount of line 21 Related to LBP Activities	\$25,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$150,000.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$800,000.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$125,000.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$1,150,000.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

1 To be completed for the Performance & Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance & Evaluation Report

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations		1406		\$868,500.00	\$868,500.00	\$868,500.00	\$868,500.00	Complete
			Total 1406	\$868,500.00	\$868,500.00	\$868,500.00	\$868,500.00	
HA-Wide Mgmt. Improvmts	Security Systems	1408		\$75,000.00	\$71,927.11	\$71,927.11	\$71,927.11	Complete
			Total 1408	\$75,000.00	\$71,927.11	\$71,927.11	\$71,927.11	
HA-Wide Admin	Modernization Staff Salaries	1410		\$540,000.00	\$540,000.00	\$540,000.00	\$540,000.00	Complete
HA-Wide Fees and Costs	A & E Services	1430		\$186,000.00	\$186,000.00	\$186,000.00	\$149,174.35	ongoing
"								
"	Appliances	1465		\$135,000.00	\$155,000.00	\$155,000.00	\$155,000.00	Complete
"								
"	Demolition (specify location[s])	1485						
"	Relocation (Flory)	1495.1		\$25,000.00	\$9,982.00	\$9,982.00	\$9,982.00	ongoing

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-1 CF Weiler Homes	Site: Parking lot re-surface	1450		\$35,000.00	\$11,967.40	\$11,967.40	\$11,967.40	Complete
			Total Site:	\$35,000.00	\$11,967.40	\$11,967.40	\$11,967.40	
	Mechanical and Electrical:	1460		\$0.00	\$42,661.71	\$42,661.71	\$42,661.71	Water heater moved forward
			Total M&E:	\$0.00	\$42,661.71	\$42,661.71	\$42,661.71	
	Building Exterior: Gable ends replacements	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$400.00	\$400.00	\$400.00	Complete
			Total DUs:	\$0.00	\$400.00	\$400.00	\$400.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	non-routine roof repair
			Total SWFs:	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, CF Weiler			Project Total:	\$35,000.00	\$62,529.11	\$62,529.11	\$62,529.11	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH6-2/8 Brand Whitlock	Site: Site improvements walks, grading, etc.	1450		\$80,000.00	\$1,399.10	\$1,399.10	\$1,399.10	complete
			Total Site:	\$80,000.00	\$1,399.10	\$1,399.10	\$1,399.10	
	Mechanical and Electrical: Major re-hab heating system	1460		\$957,536.00	\$44,537.68	\$44,537.68	\$44,537.68	emergency boiler replacement
			Total M&E:	\$957,536.00	\$44,537.68	\$44,537.68	\$44,537.68	
	Building Exterior: Major re-hab exterior façade and roofs	1460		\$925,000.00	\$0.00	\$0.00	\$0.00	Major renovation postponed
			Total B.E.:	\$925,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major re-hab kitchens and baths	1460		\$975,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$975,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465.1		\$20,000.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$7,420.00	\$7,420.00	\$7,420.00	complete
		Total SWFs:	\$0.00	\$7,420.00	\$7,420.00	\$7,420.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Brand			Project Total:	\$2,957,536.00	\$53,356.78	\$53,356.78	\$53,356.78	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-3 Ravine Park	Site: Sidewalks & curbs & drives	1450		\$2,000.00	\$7,697.90	\$7,697.90	\$7,697.90	complete
			Total Site:	\$2,000.00	\$7,697.90	\$7,697.90	\$7,697.90	
	Mechanical and Electrical: Plumbing, fixtures	1460		\$1,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Exterior finishes	1460		\$2,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$2,000.00	\$2,977.00	\$2,977.00	\$2,977.00	complete
			Total DUs:	\$2,000.00	\$2,977.00	\$2,977.00	\$2,977.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	postponed	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ravine			Project Total:	\$7,500.00	\$10,674.90	\$10,674.90	\$10,674.90	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-4 Albertus Brown	Site:	1450		\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	complete
			Total Site:	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	
	Mechanical and Electrical:	1460		\$0.00	\$3,713.13	\$3,713.13	\$3,713.13	Emergency heating control replacement
			Total M&E:	\$0.00	\$3,713.13	\$3,713.13	\$3,713.13	
	Building Exterior: Window replacement	1460		\$0.00	\$176,464.00	\$176,464.00	\$176,464.00	Project moved forward complete
			Total B.E.:	\$0.00	\$176,464.00	\$176,464.00	\$176,464.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Albertus			Project Total:	\$0.00	\$181,827.13	\$181,827.13	\$181,827.13	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-5 Port Lawrence	Site: Playground, asphalt sealing	1450		\$50,000.00	\$7,501.12	\$7,501.12	\$7,501.12	complete scope change
			Total Site:	\$50,000.00	\$7,501.12	\$7,501.12	\$7,501.12	
	Mechanical and Electrical:	1460		\$0.00	\$3,011.86	\$3,011.86	\$3,011.86	non-routine maintenance complete
			Total M&E:	\$0.00	\$3,011.86	\$3,011.86	\$3,011.86	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Port			Project Total:	\$50,000.00	\$10,512.98	\$10,512.98	\$10,512.98	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-6 Birmingham Terrace	Site: Drive replacement Phase I	1450	Total Site:	\$20,000.00	\$160,023.16	\$160,023.16	\$160,023.16	Project moved forward complete non-routine furnace replacement complete complete Scope change all phases done together
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$1,690.00	\$1,690.00	\$1,690.00	
	Building Exterior: Siding replacement Phase I	1460	Total B.E.:	\$50,000.00	\$212,174.00	\$212,174.00	\$212,174.00	
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Birmingham		Project Total:	\$70,000.00	\$373,887.16	\$373,887.16	\$373,887.16	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
OH 6-7 Hansen Terrace	Site: Asphalt paving & lighting improvement	1450		\$2,000.00	\$63,823.00	\$63,823.00	\$63,823.00	Project moved forward complete	
			Total Site:	\$2,000.00	\$63,823.00	\$63,823.00	\$63,823.00		
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roof replacement	1460			\$0.00	\$138,960.00	\$138,960.00	\$138,960.00	Roofing project moved forward complete
			Total B.E.:	\$0.00	\$138,960.00	\$138,960.00	\$138,960.00		
	Dwelling Units: Interior finishes	1460			\$1,500.00	\$16,261.92	\$16,261.92	\$9,519.72	
			Total DUs:		\$1,500.00	\$16,261.92	\$16,261.92	\$9,519.72	
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:		\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:		\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470			\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:		\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475			\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:		\$0.00	\$0.00	\$0.00	\$0.00		
Total, Hansen			Project Total:	\$3,500.00	\$219,044.92	\$219,044.92	\$212,302.72		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-9 Speiker Terrace	Site:	1450			\$0.00	\$0.00	\$0.00	complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces & water heaters	1460		\$2,500.00	\$1,775.00	\$1,775.00	\$1,775.00	
			Total M&E:	\$2,500.00	\$1,775.00	\$1,775.00	\$1,775.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Speiker		Project Total:		\$2,500.00	\$1,775.00	\$1,775.00	\$1,775.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-10 Pulley Homes	Site: Asphalt resurfacing	1450		\$10,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	non-routine furnace replacement complete
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$3,659.96	\$3,659.96	\$3,659.96	
			Total B.E.:	\$0.00	\$3,659.96	\$3,659.96	\$3,659.96	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: appliances	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Pulley			Project Total:	\$10,000.00	\$3,659.96	\$3,659.96	\$3,659.96	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-11 McClinton Nunn	Site: Patoi wal demo and walk improvement	1450		\$0.00	\$100,498.00	\$100,498.00	\$91,524.00	Project moved forward complete
			Total Site:	\$0.00	\$100,498.00	\$100,498.00	\$91,524.00	
	Mechanical and Electrical: Boiler replacement	1460		\$3,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$3,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$2,000.00	\$9,234.50	\$9,234.50	\$9,234.50	complete
			Total DUs:	\$2,000.00	\$9,234.50	\$9,234.50	\$9,234.50	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	complete
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00	complete	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, McClinton			Project Total:	\$5,000.00	\$109,732.50	\$109,732.50	\$100,758.50	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-12 Vistula Manor	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	Elevator Project moved forward complete postponed
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Elevator upgrades	1460		\$0.00	\$430,130.43	\$430,130.43	\$430,130.43	
			Total M&E:	\$0.00	\$430,130.43	\$430,130.43	\$430,130.43	
	Building Exterior:	1460		\$0.00	\$747.50	\$747.50	\$747.50	
			Total B.E.:	\$0.00	\$747.50	\$747.50	\$747.50	
	Dwelling Units: Interior finishes, carpet	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Vistula		Project Total:		\$5,000.00	\$430,877.93	\$430,877.93	\$430,877.93	

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PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:		2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-13 Glendale Terrace	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	Emergency boiler replacement postponed
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$6,439.40	\$6,439.40	\$6,439.40	
			Total M&E:	\$0.00	\$6,439.40	\$6,439.40	\$6,439.40	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$3,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$3,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Glendale			Project Total:	\$3,000.00	\$6,439.40	\$6,439.40	\$6,439.40	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-14 Oak Terrace	Site: Parking and sidewalk improvements	1450		\$2,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnace and water heater replacements	1460		\$3,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Tuckpointing and painting	1460		\$500.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Shed replacements	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$6,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-15 Richmar Manor	Site: security lighting	1450		\$1,000.00	\$4,490.00	\$4,490.00	\$4,490.00	complete
	Total Site:			\$1,000.00	\$4,490.00	\$4,490.00	\$4,490.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: outside fixture replacements, new mail	1460		\$1,500.00	\$0.00	\$0.00	\$0.00	complete
	Total B.E.:			\$1,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$1,500.00	\$4,156.43	\$4,156.43	\$4,686.23	
	Total DUs:			\$1,500.00	\$4,156.43	\$4,156.43	\$4,686.23	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Richmar			Project Total:	\$4,000.00	\$8,646.43	\$8,646.43	\$9,176.23	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
OH 6-17/19 Northern Heights	Site:	1450		\$0.00	\$7,779.62	\$7,779.62	\$7,779.62	emergency gas line repair complete	
	Total Site:			\$0.00	\$7,779.62	\$7,779.62	\$7,779.62		
	Mechanical and Electrical:	1460		\$0.00	\$38,532.68	\$38,532.68	\$35,116.68	non-routine furnace and duct replacement complete	
	Total M&E:			\$0.00	\$38,532.68	\$38,532.68	\$35,116.68		
	Building Exterior:	1460			\$0.00	\$46,385.00	\$46,385.00	\$46,385.00	Casualty loss complete
	Total B.E.:			\$0.00	\$46,385.00	\$46,385.00	\$46,385.00		
	Dwelling Units:	1460			\$0.00	\$53,441.63	\$53,441.63	\$53,441.63	Casualty loss complete
	Total DUs:			\$0.00	\$53,441.63	\$53,441.63	\$53,441.63		
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:				\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:				\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470			\$0.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:				\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475			\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:				\$0.00	\$0.00	\$0.00	\$0.00		
Total, Northern	Northern		Project Total:	\$0.00	\$146,138.93	\$146,138.93	\$142,722.93		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-20 Parqwood Apts.	Site: Lighting	1450		\$1,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	partial facade moved forward complete
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$2,712.00	\$2,712.00	\$2,712.00	partial facade moved forward complete
			Total B.E.:	\$0.00	\$2,712.00	\$2,712.00	\$2,712.00	
	Dwelling Units: Interior finishes	1460		\$2,000.00	\$21,166.51	\$21,166.51	\$21,166.51	moved forward complete
			Total DUs:	\$2,000.00	\$21,166.51	\$21,166.51	\$21,166.51	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	moved forward complete
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Hall carpet and tile replacement	1470		\$6,000.00	\$58,354.24	\$58,354.24	\$53,255.18	moved forward complete
			Total ICAs:	\$6,000.00	\$58,354.24	\$58,354.24	\$53,255.18	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	moved forward complete
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	moved forward complete	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Parqwood			Project Total:	\$9,500.00	\$82,232.75	\$82,232.75	\$77,133.69	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-21 Flory Gardens	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	partial project moved forward complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: water heater	1460		\$0.00	\$5,419.41	\$5,419.41	\$5,419.41	partial project moved forward complete
			Total M&E:	\$0.00	\$5,419.41	\$5,419.41	\$5,419.41	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	project moved forward ongoing
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: major rehab of units	1460		\$0.00	\$663,746.14	\$663,746.14	\$16,365.00	project moved forward ongoing
			Total DUs:	\$0.00	\$663,746.14	\$663,746.14	\$16,365.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Front entrance upgrade Exit door upgrades	1470		\$35,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total ICAs:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	postponed	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Flory			Project Total:	\$35,000.00	\$669,165.55	\$669,165.55	\$21,784.41	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-22 Scattered Sites	Site: Drives, walks, landscape	1450		\$1,500.00	\$1,108.00	\$1,108.00	\$1,108.00	complete
			Total Site:	\$1,500.00	\$1,108.00	\$1,108.00	\$1,108.00	
	Mechanical and Electrical: Plumbing, heating and electrical upgrades	1460		\$3,000.00	\$1,470.00	\$1,470.00	\$1,470.00	complete
			Total M&E:	\$3,000.00	\$1,470.00	\$1,470.00	\$1,470.00	
	Building Exterior: Roofing, siding, windows and doors	1460		\$12,500.00	\$9,848.00	\$9,848.00	\$9,848.00	complete
			Total B.E.:	\$12,500.00	\$9,848.00	\$9,848.00	\$9,848.00	
	Dwelling Units: Kitchens, bath and interior finishes	1460		\$25,000.00	\$17,141.52	\$17,141.52	\$17,141.52	complete
			Total DUs:	\$25,000.00	\$17,141.52	\$17,141.52	\$17,141.52	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$42,000.00	\$29,567.52	\$29,567.52	\$29,567.52	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-23 Elmdale Mercer Court	Site: Asphalt	1450		\$1,500.00	\$0.00	\$0.00	\$0.00	non-routinr furnace replacement complete project moved forward complete postponed
			Total Site:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$5,840.00	\$5,840.00	\$1,474.00	
			Total M&E:	\$0.00	\$5,840.00	\$5,840.00	\$1,474.00	
	Building Exterior: siding pwr wash	1460		\$0.00	\$52,090.00	\$52,090.00	\$52,090.00	
			Total B.E.:	\$0.00	\$52,090.00	\$52,090.00	\$52,090.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470		\$1,500.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Elmdale		Project Total:		\$3,000.00	\$57,930.00	\$57,930.00	\$53,564.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-28 Urban Renewal Scattered	Site: Concrete and landscaping	1450		\$1,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces	1460		\$3,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing, windows and siding	1460		\$17,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$17,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and baths	1460		\$20,000.00	\$3,183.96	\$3,183.96	\$3,183.96	complete
			Total DUs:	\$20,000.00	\$3,183.96	\$3,183.96	\$3,183.96	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Urban			Project Total:	\$42,000.00	\$3,183.96	\$3,183.96	\$3,183.96	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
OH 6-30 TenEyck Towers	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	\$0.00	postponed	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: Painting	1460		\$10,000.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$10,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Interior finishes	1460		\$0.00	\$31,058.08	\$31,058.08	\$33,078.19		complete project moved forward
			Total DUs:	\$0.00	\$31,058.08	\$31,058.08	\$33,078.19		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas:	1470		\$0.00	\$2,100.00	\$2,100.00	\$2,100.00		partial project moved forward
			Total ICAs:	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00		
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
Total, TenEyck			Project Total:	\$10,000.00	\$33,158.08	\$33,158.08	\$35,178.19		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-31 John Holland Estates	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	project moved forward complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: exterior finishes	1460		\$0.00	\$24,855.00	\$24,855.00	\$24,855.00	
			Total B.E.:	\$0.00	\$24,855.00	\$24,855.00	\$24,855.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, John			Project Total:	\$0.00	\$24,855.00	\$24,855.00	\$24,855.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-32 Dorrell Manor	Site: Landscaping	1450		\$1,500.00	\$380.00	\$380.00	\$380.00	complete
			Total Site:	\$1,500.00	\$380.00	\$380.00	\$380.00	
	Mechanical and Electrical: Elevator upgrade	1460		\$0.00	\$288,075.85	\$288,075.85	\$22,772.57	ongoing project moved forward
			Total M&E:	\$0.00	\$288,075.85	\$288,075.85	\$22,772.57	
	Building Exterior: roof recoat	1460		\$15,000.00	\$0.00	\$0.00	\$3,218.20	complete
			Total B.E.:	\$15,000.00	\$0.00	\$0.00	\$3,218.20	
	Dwelling Units: Interior finishes	1460		\$6,000.00	\$11,750.77	\$11,750.77	\$11,750.77	complete
			Total DUs:	\$6,000.00	\$11,750.77	\$11,750.77	\$11,750.77	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470		\$8,000.00	\$5,791.36	\$5,791.36	\$5,791.36	complete
			Total ICAs:	\$8,000.00	\$5,791.36	\$5,791.36	\$5,791.36	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	complete	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Dorrell			Project Total:	\$30,500.00	\$305,997.98	\$305,997.98	\$43,912.90	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-36 Oak Grove Estates	Site: dumpster pads	1450		\$3,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	Casualty loss complete
			Total M&E:	\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	
	Building Exterior:	1460		\$2,500.00	\$1,270.83	\$1,270.83	\$1,270.83	Casualty loss complete
			Total B.E.:	\$2,500.00	\$1,270.83	\$1,270.83	\$1,270.83	
	Dwelling Units: None	1460		\$0.00	\$47,379.56	\$47,379.56	\$48,127.92	Casualty loss complete
			Total DUs:	\$0.00	\$47,379.56	\$47,379.56	\$48,127.92	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$6,000.00	\$50,600.39	\$50,600.39	\$51,348.75	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-37 Scattered Sites	Site: Concrete, paving	1450		\$1,500.00	\$14,055.00	\$14,055.00	\$9,425.00	ongoing
			Total Site:	\$1,500.00	\$14,055.00	\$14,055.00	\$9,425.00	
	Mechanical and Electrical: Plumbing, heating upgrades	1460		\$6,000.00	\$11,753.00	\$11,753.00	\$11,753.00	ongoing
			Total M&E:	\$6,000.00	\$11,753.00	\$11,753.00	\$11,753.00	
	Building Exterior: Roofing, siding, windows	1460		\$12,500.00	\$735.00	\$735.00	\$145.00	ongoing
			Total B.E.:	\$12,500.00	\$735.00	\$735.00	\$145.00	
	Dwelling Units: Kitchens, baths, interior finishes	1460		\$30,000.00	\$168,199.12	\$168,199.12	\$157,587.28	ongoing
			Total DUs:	\$30,000.00	\$168,199.12	\$168,199.12	\$157,587.28	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$50,000.00	\$194,742.12	\$194,742.12	\$178,910.28	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:		2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-38 Ashley Arms	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	emergency fire pump repair complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$2,889.85	\$2,889.85	\$2,889.85	
			Total M&E:	\$0.00	\$2,889.85	\$2,889.85	\$2,889.85	
	Building Exterior: re-roof	1460		\$20,000.00	\$48,511.00	\$48,511.00	\$46,771.00	
			Total B.E.:	\$20,000.00	\$48,511.00	\$48,511.00	\$46,771.00	
	Dwelling Units: Interior finishes	1460		\$3,000.00	\$6,516.24	\$6,516.24	\$6,516.24	
			Total DUs:	\$3,000.00	\$6,516.24	\$6,516.24	\$6,516.24	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$1,152.66	\$1,152.66	\$1,152.66	
			Total ICAs:	\$0.00	\$1,152.66	\$1,152.66	\$1,152.66	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ashley			Project Total:	\$23,000.00	\$59,069.75	\$59,069.75	\$57,329.75	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-40 Scattered Sites	Site:	1450		\$1,500.00	\$8,830.00	\$8,830.00	\$8,830.00	complete
			Total Site:	\$1,500.00	\$8,830.00	\$8,830.00	\$8,830.00	
	Mechanical and Electrical: Furnaces, water heaters	1460		\$7,500.00	\$4,718.60	\$4,718.60	\$4,718.60	complete
			Total M&E:	\$7,500.00	\$4,718.60	\$4,718.60	\$4,718.60	
	Building Exterior: Siding, windows, tuckpointing	1460		\$12,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$12,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, bath renovations	1460		\$15,000.00	\$34,183.30	\$34,183.30	\$34,848.62	complete
			Total DUs:	\$15,000.00	\$34,183.30	\$34,183.30	\$34,848.62	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$36,000.00	\$47,731.90	\$47,731.90	\$48,397.22	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-41 Jade Estates	Site: walks	1450		\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	complete
			Total Site:	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	
	Mechanical and Electrical:	1460		\$0.00	\$1,220.48	\$1,220.48	\$1,220.48	casualty loss complete
			Total M&E:	\$0.00	\$1,220.48	\$1,220.48	\$1,220.48	
	Building Exterior:	1460		\$0.00	\$4,274.00	\$4,274.00	\$4,509.33	casualty loss complete
			Total B.E.:	\$0.00	\$4,274.00	\$4,274.00	\$4,509.33	
	Dwelling Units:	1460		\$0.00	\$8,685.49	\$8,685.49	\$8,685.49	casualty loss complete
			Total DUs:	\$0.00	\$8,685.49	\$8,685.49	\$8,685.49	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Jade			Project Total:	\$1,000.00	\$15,679.97	\$15,679.97	\$15,915.30	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Obligated	Expended		
OH 6-42 Devonshire Olander	Site: Asphalt and concrete	1450		\$3,500.00	\$1,960.00	\$1,960.00	\$0.00	ongoing	
			Total Site:	\$3,500.00	\$1,960.00	\$1,960.00	\$0.00		
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	project moved forward ongoing	
				Total B.E.:	\$0.00	\$0.00	\$0.00		\$0.00
	Dwelling Units: floor finishes	1460		\$0.00	\$40,453.30	\$40,453.30	\$39,432.42		
				Total DUs:	\$0.00	\$40,453.30	\$40,453.30		\$39,432.42
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
				Total D.E.:	\$0.00	\$0.00	\$0.00		\$0.00
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
				Total ICAs:	\$0.00	\$0.00	\$0.00		\$0.00
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00			
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Devonshire			Project Total:	\$3,500.00	\$42,413.30	\$42,413.30	\$39,432.42		

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-43 Marsrow Estates	Site: Drives	1450		\$2,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: water heaters	1460		\$0.00	\$0.00	\$0.00	\$0.00	
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$5,995.18	\$5,995.18	\$5,995.18	
			Total DUs:	\$0.00	\$5,995.18	\$5,995.18	\$5,995.18	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Marsrow			Project Total:	\$2,000.00	\$5,995.18	\$5,995.18	\$5,995.18	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-44 Willow Bend Estates	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	postponed project moved forward ongoing
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: windows	1460		\$20,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and bath rehab	1460		\$30,000.00	\$259,993.00	\$259,993.00	\$32,400.00	
			Total DUs:	\$30,000.00	\$259,993.00	\$259,993.00	\$32,400.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Willow			Project Total:	\$50,000.00	\$259,993.00	\$259,993.00	\$32,400.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-45 Scattered Sites	Site: Drives and walks	1450		\$2,000.00	\$3,800.00	\$3,800.00	\$3,800.00	complete
			Total Site:	\$2,000.00	\$3,800.00	\$3,800.00	\$3,800.00	
	Mechanical and Electrical: HVAC upgrades	1460		\$2,000.00	\$5,357.85	\$5,357.85	\$5,357.85	complete
			Total M&E:	\$2,000.00	\$5,357.85	\$5,357.85	\$5,357.85	
	Building Exterior: Roofing, siding and windows	1460		\$12,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$12,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior rehab	1460		\$17,000.00	\$2,582.24	\$2,582.24	\$2,582.24	complete
			Total DUs:	\$17,000.00	\$2,582.24	\$2,582.24	\$2,582.24	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$33,000.00	\$11,740.09	\$11,740.09	\$11,740.09	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Thumbs-Up Fixtures Equipment	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	ongoing
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$852.01	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$852.01	
	Site-Wide Facilities: C.O. upgrades	1470		\$35,000.00	\$55,467.22	\$55,467.22	\$53,795.21	
			Total SWFs:	\$35,000.00	\$55,467.22	\$55,467.22	\$53,795.21	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Fixtures			Project Total:	\$35,000.00	\$55,467.22	\$55,467.22	\$54,647.22	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Lucas Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No.: OH12P00650105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Security Systems	06/30/07			06/30/08			
	06/30/07			06/30/08			
0	06/30/07			06/30/08			
	06/30/07			06/30/08			
	06/30/07			06/30/08			
HA-Wide 0	06/30/07			06/30/08			
" 0	06/30/07			06/30/08			
" Appliances	06/30/07			06/30/08			
" 0	06/30/07			06/30/08			
" Demolition (specify location[s])	06/30/07			06/30/08			
OH 6-1 CF Weiler	06/30/07			06/30/08			
OH6-2/8 Brand	06/30/07			06/30/08			
OH 6-3 Ravine	06/30/07			06/30/08			
OH 6-4 Albertus	06/30/07			06/30/08			
OH 6-5 Port	06/30/07			06/30/08			
OH 6-6 Birmingham	06/30/07			06/30/08			
OH 6-7 Hansen	06/30/07			06/30/08			
OH 6-9 Spieker	06/30/07			06/30/08			
OH 6-10 Pulley	06/30/07			06/30/08			
OH 6-11 McClinton	06/30/07			06/30/08			
OH 6-12 Vistula	06/30/07			06/30/08			
OH 6-13 Glendale	06/30/07			06/30/08			
OH 6-14 Oak	06/30/07			06/30/08			
OH 6-15 Richmar	06/30/07			06/30/08			
OH 6-17/19 Northern	06/30/07			06/30/08			
OH 6-20 Parqwood	06/30/07			06/30/08			
OH 6-21 Flory	06/30/07			06/30/08			
OH 6-22 Scattered	06/30/07			06/30/08			

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule (Continuation)**

PHA Name: Lucas Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No.: OH12P00650105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Development Number Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
OH 6-23	Elmdale	06/30/07			06/30/08			
OH 6-28	Urban	06/30/07			06/30/08			
OH 6-30	TenEyck	06/30/07			06/30/08			
OH 6-31	John	06/30/07			06/30/08			
OH 6-32	Dorrell	06/30/07			06/30/08			
OH 6-36	Oak	06/30/07			06/30/08			
OH 6-37	Scattered	06/30/07			06/30/08			
OH 6-38	Ashley	06/30/07			06/30/08			
OH 6-40	Scattered	06/30/07			06/30/08			
OH 6-41	Jade	06/30/07			06/30/08			
OH 6-42	Devonshire	06/30/07			06/30/08			
OH 6-43	Marsrow	06/30/07			06/30/08			
OH 6-44	Willow	06/30/07			06/30/08			
OH 6-45	Scattered	06/30/07			06/30/08			
Thumbs-Up	Fixtures	06/30/07			06/30/08			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Lucas Metropolitan Housing Authority						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ____
Development Number/Name/HA-Wide	Year 1 2005	Work Statement for Year 2 FFY Grant: 2006 PHA FY:	Work Statement for Year 3 FFY Grant: 2007 PHA FY:	Work Statement for Year 4 FFY Grant: 2008 PHA FY:	Work Statement for Year 5 FFY Grant: 2009 PHA FY:	
OH 6-1 Weiler Homes	Annual Statement	\$380,000	\$375,000	\$387,500	\$80,000	
OH 6-2 & 8 Brand Whitlock Homes		\$3,730,000	\$3,480,000	\$3,508,000	\$3,593,000	
OH 6-3 Ravine Park Village		\$85,000	\$135,000	\$185,000	\$200,000	
OH 6-4 Albertus Brown		\$195,000	\$125,000	\$75,000	\$160,000	
OH 6-5 Port Lawrence Homes		\$130,000	\$155,000	\$200,000	\$225,000	
OH 6-6 Birmingham Terrace		\$105,000	\$177,500	\$285,000	\$315,000	
OH 6-7 Hansen Terrace		\$26,000	\$103,500	\$198,000	\$112,500	
OH 6-9 Spieker Terrace		\$415,000	\$306,500	\$390,000	\$485,000	
HA-Wide Physical Activities		\$427,500	\$357,500	\$362,500	\$367,500	
HA-Wide Non-Physical Activities		\$0	\$0	\$0	\$0	
HA-Wide Contingency @ X%	\$0	\$0	\$0	\$0		
CFP Funds Listed for 5-year planning		\$10,093,000	\$10,978,800	\$10,937,000	#####	
Replacement Housing						
Factor Funds		\$0	\$0	\$0	\$0	

**Capital Fund Program Five-Year Action Plan
Part I: Summary (Continuation)**

HA Name:						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ___
Lucas Metropolitan Housing Authority						
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5	
	2005	FFY Grant: 2006 PHA FY:	FFY Grant: 2007 PHA FY:	FFY Grant: 2008 PHA FY:	FFY Grant: 2009 PHA FY:	
OH 6-10 Pulley Homes		\$168,100	\$129,100	\$60,000	\$47,500	
OH 6-11 McClinton Nunn Homes		\$617,500	\$634,500	\$642,500	\$697,500	
OH 6-12 Vistula Manor		\$368,000	\$632,000	\$657,500	\$7,500	
OH 6-13 Glendale Terrace	See	\$120,000	\$385,000	\$185,000	\$140,000	
OH 6-14 Oak Terrace		\$57,500	\$59,500	\$47,400	\$47,400	
OH 6-15 Richmar Manor	Annual	\$203,300	\$201,100	\$286,600	\$181,600	
OH 6-17/19 Northern Heights		\$230,000	\$214,000	\$230,000	\$280,000	
OH 6-20 Parqwood Apartments	Statement	\$167,500	\$105,000	\$120,000	\$100,000	
OH 6-21 Flory Gardens		\$764,700	\$850,000	\$885,000	\$885,000	
OH 6-22 Scattered Sites 22		\$282,000	\$215,000	\$225,000	\$225,000	
OH 6-23 Elmdale/Mercer Cts.		\$50,000	\$50,000	\$50,000	\$50,000	
OH 6-28 Scattered Sites -		\$119,200	\$128,000	\$140,500	\$150,500	
OH 6-30 TenEyck Tower		\$185,000	\$130,000	\$281,500	\$281,500	
OH 6-31 John Holland		\$50,000	\$50,000	\$65,000	\$35,000	
OH 6-32 Robert Dorrell Manor		\$147,000	\$675,000	\$505,000	\$660,000	
OH 6-36 Oak Grove Estates		\$51,500	\$53,500	\$43,000	\$38,500	
OH 6-37 Scattered Sites 37		\$145,000	\$275,000	\$195,000	\$195,000	
OH 6-38 Ashley Arms		\$29,600	\$223,600	\$69,000	\$57,000	
OH 6-40 Scattered Sites 40		\$185,000	\$202,000	\$205,000	\$225,000	
OH 6-41 Jade Estates		\$220,000	\$114,500	\$70,000	\$70,000	
OH 6-42 Devonshire & Olander		\$206,000	\$191,000	\$193,000	\$193,000	
OH 6-43 Marsrow Acres		\$46,100	\$59,500	\$50,500	\$50,500	
OH 6-44 Willow Bend Estates		\$31,500	\$31,500	\$19,500	\$19,500	
OH 6-45 Scattered Sites 45		\$155,000	\$155,000	\$120,000	\$120,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000
		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000
		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500
		Total M&E:	\$7,500		Total M&E:	\$7,500		Total M&E:	\$7,500		Total M&E:	\$7,500
		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000
		Total B.E.:	\$50,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000
		ON-DEMAND Dwelling Units: Interior finishes	\$20,000		ON-DEMAND Dwelling Units: None	\$0		ON-DEMAND Dwelling Units: None	\$0		ON-DEMAND Dwelling Units: None	\$0
		Total DUs:	\$20,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0
		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$130,000		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$130,000		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$135,000		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$140,000
		Total D.E.:	\$130,000		Total D.E.:	\$130,000		Total D.E.:	\$135,000		Total D.E.:	\$140,000
		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$175,000		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$125,000		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$125,000		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$125,000
		Total ICAs:	\$175,000		Total ICAs:	\$125,000		Total ICAs:	\$125,000		Total ICAs:	\$125,000
		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000
		Total SWFs:	\$10,000		Total SWFs:	\$10,000		Total SWFs:	\$10,000		Total SWFs:	\$10,000
HA-WIDE Nondwelling Equipment:		HA-WIDE Nondwelling Equipment:		HA-WIDE Nondwelling Equipment:		HA-WIDE Nondwelling Equipment:						
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
Estimated Cost		\$427,500	Estimated Cost		\$357,500	Estimated Cost		\$362,500	Estimated Cost		\$367,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-1 Weiler Homes	Site: Landscaping, drives & walks Total Site:	\$45,000 ----- \$45,000	OH 6-1 Weiler Homes	Site: Concrete/Asphalt Total Site:	\$20,000 ----- \$20,000	OH 6-1 Weiler Homes	Site: Concrete/Asphalt Total Site:	\$25,000 ----- \$25,000	OH 6-1 Weiler Homes	Site: Concrete/Asphalt Total Site:	\$15,000 ----- \$15,000
		Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replacement Total M&E:	\$135,000 ----- \$135,000	Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replacement Total M&E:	\$135,000 ----- \$135,000	Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replcmnt Total M&E:	\$135,000 ----- \$135,000	Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replcmnt Total M&E:	\$135,000 ----- \$135,000	Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replcmnt Total M&E:	\$7,500 ----- \$7,500	
		Building Exterior: Soffit & gable finish replacement Total B.E.:	\$145,000 ----- \$145,000	Building Exterior: Soffit & gable finish replacement Total B.E.:	\$145,000 ----- \$145,000	Building Exterior: Soffit & gable finish replacement Total B.E.:	\$165,000 ----- \$165,000	Building Exterior: Soffit & gable finish replacement Total B.E.:	\$165,000 ----- \$165,000	Building Exterior: Soffit & gable finish replacement Total B.E.:	\$0 ----- \$0	
		Dwelling Units: Interior finishes Total DUs:	\$50,000 ----- \$50,000	Dwelling Units: Interior finishes Total DUs:	\$50,000 ----- \$50,000	Dwelling Units: Interior finishes Total DUs:	\$50,000 ----- \$50,000	Dwelling Units: Interior finishes Total DUs:	\$50,000 ----- \$50,000	Dwelling Units: Interior finishes Total DUs:	\$50,000 ----- \$50,000	
		Dwelling Equipment: Ranges & Refrigerators Total D.E.:	\$5,000 ----- \$5,000	Dwelling Equipment: Ranges & Refrigerators Total D.E.:	\$5,000 ----- \$5,000	Dwelling Equipment: Ranges & Refrigerators Total D.E.:	\$5,000 ----- \$5,000	Dwelling Equipment: Ranges & Refrigerators Total D.E.:	\$5,000 ----- \$5,000	Dwelling Equipment: Ranges & Refrigerators Total D.E.:	\$5,000 ----- \$5,000	
		Interior Common Areas: None Total ICAs:	\$0 ----- \$0	Interior Common Areas: None Total ICAs:	\$0 ----- \$0	Interior Common Areas: furishings and interior finishes Total ICAs:	\$2,500 ----- \$2,500	Interior Common Areas: furishings and interior finishes Total ICAs:	\$2,500 ----- \$2,500	Interior Common Areas: furishings and interior finishes Total ICAs:	\$2,500 ----- \$2,500	
		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0	Site-Wide Facilities: Management office Total SWFs:	\$20,000 ----- \$20,000	Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0	Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0	Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0	
		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0	Nondwelling Equipment: None Total NDE:	\$0 ----- \$0	Nondwelling Equipment: Office equipment Total NDE:	\$5,000 ----- \$5,000	Nondwelling Equipment: Office equipment Total NDE:	\$5,000 ----- \$5,000	Nondwelling Equipment: Office equipment Total NDE:	\$0 ----- \$0	
ubtotal of	Estimated Cost		\$380,000	Estimated Cost		\$375,000	Estimated Cost		\$387,500	Estimated Cost		\$80,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-2 & 8 Brand Whitlock Homes			OH 6-2 & 8 Brand Whitlock Homes			OH 6-2 & 8 Brand Whitlock Homes			OH 6-2 & 8 Brand Whitlock Homes		
	Site:			Site:			Site:			Site:		
	Asphalt parking & roadway paving	\$100,000		Asphalt parking & roadway paving	\$75,000		Asphalt parking & roadway paving	\$75,000		Asphalt parking & roadway paving	\$75,000	
	Total Site:	\$100,000		Total Site:	\$75,000		Total Site:	\$75,000		Total Site:	\$75,000	
	Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:		
	Domestic water heater replacement	\$1,500,000		Domestic water heater replacement	\$1,200,000		Domestic water heater replacement	\$1,200,000		Domestic water heater replacement	\$1,200,000	
	Smoke detector replacement	\$1,500,000		Smoke detector replacement	\$1,200,000		Smoke detector replacement	\$1,200,000		Smoke detector replacement	\$1,200,000	
	Boiler & distribution system replacement	\$1,500,000		Boiler replacement	\$1,200,000		Total M&E:	\$1,200,000		Total M&E:	\$1,200,000	
	Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:		
	Façade improvements, roof	\$800,000		Façade improvements, roof	\$800,000		Façade improvements, roof	\$800,000		Façade improvements, roof	\$800,000	
	Masonry sealing	\$800,000		Masonry sealing	\$800,000		Masonry sealing	\$800,000		Masonry sealing	\$800,000	
	Total B.E.:	\$800,000		Replace chimney	\$800,000		Total B.E.:	\$800,000		Total B.E.:	\$800,000	
	Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:		
	Major Interior Re-hab Phase	\$1,300,000		Major Re-hab Phase	\$1,300,000		Major Re-hab Phase	\$1,300,000		Major Re-hab Phase	\$1,300,000	
	Total DUs:	\$1,300,000		Total DUs:	\$1,300,000		Total DUs:	\$1,300,000		Total DUs:	\$1,300,000	
	Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:		
	Appliances	\$30,000		Appliances	\$30,000		Refrigerators/Ranges	\$30,000		Refrigerators/Ranges	\$30,000	
	Total D.E.:	\$30,000		Total D.E.:	\$30,000		Total D.E.:	\$30,000		Total D.E.:	\$30,000	
	Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0		Community room upgrades	\$100,000		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$100,000		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		Office improvements	\$75,000		None	\$0		Maintenance shop improvements	\$185,000	
	Total SWFs:	\$0		Total SWFs:	\$75,000		Total SWFs:	\$0		Total SWFs:	\$185,000	
	Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0		Equipment	\$3,000		Equipment	\$3,000	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$3,000		Total NDE:	\$3,000	
	Estimated Cost		\$3,730,000	Estimated Cost		\$3,480,000	Estimated Cost		\$3,508,000	Estimated Cost		\$3,593,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-3 Ravine Park Village	Site: Walks and drives	\$35,000	OH 6-3 Ravine Park Village	Site: Sealing roadway & walkway surfaces	\$35,000	OH 6-3 Ravine Park Village	Site: Sealing roadway & parking, roadways, utilities, drainage, curbing, walks, lighting,	\$35,000	OH 6-3 Ravine Park Village	Site: Sealing roadway & parking, roadways, utilities, drainage, curbing, walks, lighting,	\$35,000
		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000
		Mechanical and Electrical: CO detectors	\$25,000		Mechanical and Electrical: Equipment cabinets	\$20,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$25,000		Total M&E:	\$20,000		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None	\$0		Building Exterior: Sealing masonry	\$25,000		Building Exterior: Sealing masonry	\$125,000		Building Exterior: Sealing masonry	\$125,000
		Total B.E.:	\$0		Total B.E.:	\$25,000		Total B.E.:	\$125,000		Total B.E.:	\$125,000
		Dwelling Units: Interior finishes	\$25,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: Interior finishes	\$25,000
		Total DUs:	\$25,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$25,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: Gym upgrades	\$55,000		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$55,000		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Ball field & green space	\$25,000		Site-Wide Facilities: Basketball court resurface	\$15,000
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$25,000		Total SWFs:	\$15,000
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$85,000	Estimated Cost		\$135,000	Estimated Cost		\$185,000	Estimated Cost		\$200,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-4 Albertus Brown	Site: Walks, drives	\$30,000	OH 6-4 Albertus Brown	Site: None	\$0	OH 6-4 Albertus Brown	Site: None	\$0	OH 6-4 Albertus Brown	Site: None	\$0
		Total Site:	\$30,000		Total Site:	\$0		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: Boiler replacement	\$40,000		Mechanical and Electrical: Boiler replacement	\$50,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$40,000		Total M&E:	\$50,000		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: Window replacement	\$125,000		Building Exterior: None	\$0		Building Exterior: None	\$0		Building Exterior: Roofs	\$110,000
		Total B.E.:	\$125,000		Total B.E.:	\$0		Total B.E.:	\$0		Total B.E.:	\$110,000
		Dwelling Units: None	\$0		Dwelling Units: Interior finishes Floor coverings	\$75,000		Dwelling Units: Interior finishes Floor coverings	\$75,000		Dwelling Units: Interior finishes Floor coverings	\$50,000
		Total DUs:	\$0		Total DUs:	\$75,000		Total DUs:	\$75,000		Total DUs:	\$50,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$195,000	Estimated Cost		\$125,000	Estimated Cost		\$75,000	Estimated Cost		\$160,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-5 Port Lawrence Homes	Site: Asphalt/Concrete	\$5,000	OH 6-5 Port Lawrence Homes	Site: sidewalks	\$5,000	OH 6-5 Port Lawrence Homes	Site: Rebuild catch basins	\$25,000	OH 6-5 Port Lawrence Homes	Site: Rebuild catch basins	\$25,000
		Total Site:	\$5,000		Total Site:	\$5,000		Total Site:	\$25,000		Total Site:	\$25,000
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$0		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: Tuck pointing	\$125,000		Building Exterior: Roofs and gutters	\$150,000		Building Exterior: Roofs and gutters	\$175,000		Building Exterior: Roofs and gutters	\$175,000
		Total B.E.:	\$125,000		Total B.E.:	\$150,000		Total B.E.:	\$175,000		Total B.E.:	\$175,000
		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: Interior finishes	\$25,000
		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$25,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$130,000	Estimated Cost		\$155,000	Estimated Cost		\$200,000	Estimated Cost		\$225,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-6 Birmingham Terrace			OH 6-6 Birmingham Terrace			OH 6-6 Birmingham Terrace			OH 6-6 Birmingham Terrace		
	Site:			Site:			Site:			Site:		
	Concrete/Landscape		\$25,000	Landscaping improvements		\$25,000	Repave asphalt roadways & parking areas		\$180,000	Repave asphalt roadways & parking areas		\$180,000
	Total Site:		\$25,000	Total Site:		\$25,000	Total Site:		\$180,000	Total Site:		\$180,000
	Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:		
	None		\$0	Smoke detection system replacement I		\$35,000	None		\$0	Heating systems		\$65,000
	Total M&E:		\$0	Total M&E:		\$35,000	Total M&E:		\$0	Total M&E:		\$65,000
	Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:		
	Siding		\$80,000	Siding		\$35,000	Siding		\$35,000	Siding		\$35,000
	Total B.E.:		\$80,000	Total B.E.:		\$35,000	Total B.E.:		\$35,000	Total B.E.:		\$35,000
	Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:		
	None		\$0	Kitchens, baths and Interior finishes		\$75,000	Interior finishes		\$35,000	Interior finishes		\$35,000
	Total DUs:		\$0	Total DUs:		\$75,000	Total DUs:		\$35,000	Total DUs:		\$35,000
	Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:		
	None		\$0									
	Total D.E.:		\$0									
	Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:		
	None		\$0	Interior finishes		\$3,000	Interior finishes		\$35,000	Interior finishes		\$0
	Total ICAs:		\$0	Total ICAs:		\$3,000	Total ICAs:		\$35,000	Total ICAs:		\$0
	Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:		
	None		\$0	Management office improvements		\$3,000	None		\$0	None		\$0
	Total SWFs:		\$0	Total SWFs:		\$3,000	Total SWFs:		\$0	Total SWFs:		\$0
	Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:		
	None		\$0	Office equipment		\$1,500	None		\$0	None		\$0
	Total NDE:		\$0	Total NDE:		\$1,500	Total NDE:		\$0	Total NDE:		\$0
	Estimated Cost		\$105,000	Estimated Cost		\$177,500	Estimated Cost		\$285,000	Estimated Cost		\$315,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-7 Hansen	Terrace Site: Asphalt sealing	\$7,000	OH 6-7 Hansen	Terrace Site: Drive improvements	\$25,000	OH 6-7 Hansen	Terrace Site: Sidewalk improvements & landscaping	\$25,000	OH 6-7 Hansen	Terrace Site: Sidewalk improvements & landscaping	\$10,000
		Total Site:	\$7,000		Total Site:	\$25,000		Total Site:	\$25,000		Total Site:	\$10,000
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Boilers	\$50,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$50,000		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: Tuckpointing & masonry sealing	\$6,000		Building Exterior: Exterior finishes	\$5,000		Building Exterior: Roofs	\$50,000		Building Exterior: Roofs	\$50,000
		Total B.E.:	\$6,000		Total B.E.:	\$5,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000
		Dwelling Units: None	\$0		Dwelling Units: Interior finishes	\$20,000		Dwelling Units: Windows	\$85,000		Dwelling Units: Windows	\$50,000
		Total DUs:	\$0		Total DUs:	\$20,000		Total DUs:	\$85,000		Total DUs:	\$50,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: Interior finishes	\$13,000		Interior Common Areas: Laundry improvements	\$3,500		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$13,000		Total ICAs:	\$3,500		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Community room improvements	\$35,000		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$35,000		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: Community room furnishings	\$3,000	Nondwelling Equipment: Community room furnishings	\$2,500					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$3,000	Total NDE:	\$2,500					
Estimated Cost		\$26,000	Estimated Cost		\$103,500	Estimated Cost		\$198,000	Estimated Cost		\$112,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-9 Spieker Terrace	Site: None	\$0	OH 6-9 Spieker Terrace	Site: Lighting	\$3,500	OH 6-9 Spieker Terrace	Site: drive and walks	\$20,000	OH 6-9 Spieker Terrace	Site: None	\$0
		Total Site:	\$0		Total Site:	\$3,500		Total Site:	\$20,000		Total Site:	\$0
		Mechanical and Electrical: Furnaces & water heaters	\$75,000		Mechanical and Electrical: Furnaces & water heaters	\$65,000		Mechanical and Electrical: Furnaces and Fixtures	\$65,000		Mechanical and Electrical: Furnaces and Fixtures	\$65,000
		Total M&E:	\$75,000		Total M&E:	\$65,000		Total M&E:	\$65,000		Total M&E:	\$65,000
		Building Exterior: Windows & roofs	\$150,000		Building Exterior: Masonry tuckpointing & sealing	\$35,000		Building Exterior: windows	\$50,000		Building Exterior: windows and roofs	\$125,000
		Total B.E.:	\$150,000		Total B.E.:	\$35,000		Total B.E.:	\$50,000		Total B.E.:	\$125,000
		Dwelling Units: Unit rehab, Kit. & baths	\$175,000		Dwelling Units: Unit rehab, Kit. & baths	\$185,000		Dwelling Units: Unit rehab, Kit. & baths	\$250,000		Dwelling Units: Unit rehab, Kit. & baths	\$250,000
		Total DUs:	\$175,000		Total DUs:	\$185,000		Total DUs:	\$250,000		Total DUs:	\$250,000
		Dwelling Equipment: Ranges & refrigerators	\$5,000		Dwelling Equipment: Ranges & refrigerators	\$5,000		Dwelling Equipment: Ranges & refrigerators	\$5,000		Dwelling Equipment: Ranges & refrigerators	\$5,000
		Total D.E.:	\$5,000		Total D.E.:	\$5,000		Total D.E.:	\$5,000		Total D.E.:	\$5,000
		Interior Common Areas: Community finishes flooring/wall.	\$10,000		Interior Common Areas: Community finishes flooring/wall.	\$10,000		Interior Common Areas: None	\$0		Interior Common Areas: Interior finishes	\$25,000
		Total ICAs:	\$10,000		Total ICAs:	\$10,000		Total ICAs:	\$0		Total ICAs:	\$25,000
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: Community room furnishings	\$3,000	Nondwelling Equipment: None	\$0	Nondwelling Equipment: Community rm furnishings	\$15,000					
Total NDE:	\$0	Total NDE:	\$3,000	Total NDE:	\$0	Total NDE:	\$15,000					
Estimated Cost		\$415,000	Estimated Cost		\$306,500	Estimated Cost		\$390,000	Estimated Cost		\$485,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-10 Pulley Homes	Site: None	\$0	OH 6-10 Pulley Homes	Site: None	\$0	OH 6-10 Pulley Homes	Site: Landscaping & concrete	\$25,000	OH 6-10 Pulley Homes	Site: Landscaping & concrete	\$25,000
		Total Site:	\$0		Total Site:	\$0		Total Site:	\$25,000		Total Site:	\$25,000
		Mechanical and Electrical: Smoke detector replacement	\$10,000		Mechanical and Electrical: Furnace replacements	\$25,000		Mechanical and Electrical: Exhaust Fan replacement	\$10,000		Mechanical and Electrical: smoke dectectors	\$7,500
		Total M&E:	\$10,000		Total M&E:	\$25,000		Total M&E:	\$10,000		Total M&E:	\$7,500
		Building Exterior: Roofing replacement and painting	\$150,000		Building Exterior: Roofing replacement	\$81,000		Building Exterior: None	\$0		Building Exterior: Painting	\$15,000
		Total B.E.:	\$150,000		Total B.E.:	\$81,000		Total B.E.:	\$0		Total B.E.:	\$15,000
		Dwelling Units: None	\$0		Dwelling Units: Interior finishes	\$15,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$0		Total DUs:	\$15,000		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: Appliance replacement	\$8,100		Dwelling Equipment: Appliance replacement	\$8,100		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$8,100		Total D.E.:	\$8,100		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: Community rm improvements	\$25,000		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$25,000		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$168,100	Estimated Cost		\$129,100	Estimated Cost		\$60,000	Estimated Cost		\$47,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-11 McClinton Nunn Homes			OH 6-11 McClinton Nunn Homes			OH 6-11 McClinton Nunn Homes			OH 6-11 McClinton Nunn Homes		
	Site: Walks		\$5,000	Site: None		\$0	Site: None		\$0	Site: None		\$0
	Total Site:		\$5,000	Total Site:		\$0	Total Site:		\$0	Total Site:		\$0
	Mechanical and Electrical: Boiler replacement		\$25,000	Mechanical and Electrical: Boiler replacement		\$25,000	Mechanical and Electrical: Boiler replacement		\$25,000	Mechanical and Electrical: Boiler replacement		\$25,000
	Total M&E:		\$25,000	Total M&E:		\$25,000	Total M&E:		\$25,000	Total M&E:		\$25,000
	Building Exterior: Masonry sealing & tuckpoint Roofing and windows		\$85,000	Building Exterior: Roofing and windows		\$60,000	Building Exterior: Roofing and windows		\$65,000	Building Exterior: Roofing and windows		\$70,000
	Total B.E.:		\$85,000	Total B.E.:		\$60,000	Total B.E.:		\$65,000	Total B.E.:		\$70,000
	Dwelling Units: Unit re-hab		\$500,000	Dwelling Units: Unit re-hab		\$500,000	Dwelling Units: Unit re-hab		\$550,000	Dwelling Units: Unit re-hab		\$600,000
	Total DUs:		\$500,000	Total DUs:		\$500,000	Total DUs:		\$550,000	Total DUs:		\$600,000
	Dwelling Equipment: Appliances		\$2,500	Dwelling Equipment: Appliances		\$2,500	Dwelling Equipment: Appliances		\$2,500	Dwelling Equipment: Appliances		\$2,500
	Total D.E.:		\$2,500	Total D.E.:		\$2,500	Total D.E.:		\$2,500	Total D.E.:		\$2,500
	Interior Common Areas: None		\$0	Interior Common Areas: Community room improvements		\$12,000	Interior Common Areas: None		\$0	Interior Common Areas: None		\$0
	Total ICAs:		\$0	Total ICAs:		\$12,000	Total ICAs:		\$0	Total ICAs:		\$0
	Site-Wide Facilities: None		\$0	Site-Wide Facilities: C.O. improvements		\$35,000	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0
	Total SWFs:		\$0	Total SWFs:		\$35,000	Total SWFs:		\$0	Total SWFs:		\$0
	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0
	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0
	Estimated Cost		\$617,500	Estimated Cost		\$634,500	Estimated Cost		\$642,500	Estimated Cost		\$697,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-12 Vistula Manor	Site: Retaining wall improvements	\$85,000	OH 6-12 Vistula Manor	Site: Site lighting	\$15,000	OH 6-12 Vistula Manor	Site: Landscaping	\$7,500	OH 6-12 Vistula Manor	Site: Landscaping	\$7,500
		Total Site:	\$85,000		Total Site:	\$15,000		Total Site:	\$7,500		Total Site:	\$7,500
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Lighting	\$5,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$5,000		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: Window replacement	\$250,000		Building Exterior: Window replacement	\$250,000		Building Exterior: Roof replacement	\$650,000		Building Exterior: None	\$0
		Total B.E.:	\$250,000		Total B.E.:	\$250,000		Total B.E.:	\$650,000		Total B.E.:	\$0
		Dwelling Units: Floor coverings	\$8,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$8,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: Floor finishes	\$25,000		Interior Common Areas: Interior finishes	\$12,000		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$25,000		Total ICAs:	\$12,000		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: Elevator upgrade	\$350,000		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$350,000		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$368,000	Estimated Cost		\$632,000	Estimated Cost		\$657,500	Estimated Cost		\$7,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-13 Glendale Terrace			OH 6-13 Glendale Terrace			OH 6-13 Glendale Terrace			OH 6-13 Glendale Terrace		
		Site:			Site:			Site:			Site:	
		Unit fencing replacement	\$30,000		Site drainage regrading	\$225,000		Asphalt paving and patios	\$85,000		Asphalt paving	\$40,000
		Total Site:	\$30,000		Total Site:	\$225,000		Total Site:	\$85,000		Total Site:	\$40,000
		Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:	
		Boiler replacement	\$30,000		Boiler replacement	\$35,000		None	\$0		None	\$0
		Total M&E:	\$30,000		Total M&E:	\$35,000		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:	
		None	\$0		Roof replacement	\$125,000		Roof replacement	\$100,000		Roof replacement	\$100,000
		Total B.E.:	\$0		Total B.E.:	\$125,000		Total B.E.:	\$100,000		Total B.E.:	\$100,000
		Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:	
		Interior finishes, carpet	\$25,000		None	\$0		None	\$0		None	\$0
		Total DUs:	\$25,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:	
		Appliances	\$5,000		None	\$0		None	\$0		None	\$0
		Total D.E.:	\$5,000		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:	
		Interior finishes	\$15,000		None	\$0		None	\$0		None	\$0
		Total ICAs:	\$15,000		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:	
		Office upgade	\$15,000		None	\$0		None	\$0		None	\$0
		Total SWFs:	\$15,000		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0									
		Total NDE:	\$0									
	Estimated Cost		\$120,000	Estimated Cost		\$385,000	Estimated Cost		\$185,000	Estimated Cost		\$140,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-14 Oak Terrace	Site: Parking area replacement, sidewalk improvements, landscape, lighting and site grading	\$9,500	OH 6-14 Oak Terrace	Site: Parking area replacement, sidewalk improvements, landscaping, lighting & site grading	\$9,500	OH 6-14 Oak Terrace	Site: None	\$0	OH 6-14 Oak Terrace	Site: None	\$0
			\$9,500			\$9,500		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: Furnace & water heater replacement	\$16,000		Mechanical and Electrical: Furnace & water heater replacement	\$16,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$16,000		Total M&E:	\$16,000		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: Tuckpointing, trim finish & masonry sealing	\$6,000		Building Exterior: Roofing replacement	\$8,000		Building Exterior: Roofing replacement	\$17,000		Building Exterior: Roofing replacement	\$17,000
		Total B.E.:	\$6,000		Total B.E.:	\$8,000		Total B.E.:	\$17,000		Total B.E.:	\$17,000
		Dwelling Units: Kitchen & bathroom upgrades & wall and floor finish	\$23,600		Dwelling Units: Kitchens, bathrooms, wall & floor finishes	\$23,600		Dwelling Units: Kitchens, bathrooms, wall & floor finishes	\$25,000		Dwelling Units: Kitchens, bathrooms, wall & floor finishes	\$25,000
		Total DUs:	\$23,600		Total DUs:	\$23,600		Total DUs:	\$25,000		Total DUs:	\$25,000
		Dwelling Equipment: Appliances-range & refrigerator replcmts	\$2,400		Dwelling Equipment: Ranges & refrigerator units	\$2,400		Dwelling Equipment: Range & refrigerator units	\$2,400		Dwelling Equipment: Range & refrigerator units	\$2,400
		Total D.E.:	\$2,400		Total D.E.:	\$2,400		Total D.E.:	\$2,400		Total D.E.:	\$2,400
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: Interior finishes	\$3,000		Interior Common Areas: Interior finishes	\$3,000
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$3,000		Total ICAs:	\$3,000
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$57,500	Estimated Cost		\$59,500	Estimated Cost		\$47,400	Estimated Cost		\$47,400

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-15 Richmar Manor	Site: lighting	\$7,500	OH 6-15 Richmar Manor	Site: None	\$0	OH 6-15 Richmar Manor	Site: None	\$0	OH 6-15 Richmar Manor	Site: None	\$0
		Total Site:	\$7,500		Total Site:	\$0		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: Fixtures	\$20,000		Mechanical and Electrical: Fixtures	\$20,000		Mechanical and Electrical: Fixtures	\$20,000		Mechanical and Electrical: Fixtures	\$20,000
			\$20,000			\$20,000		Total M&E:	\$20,000		Total M&E:	\$20,000
		Building Exterior: Masonry sealing, repair & fixtures	\$19,200		Building Exterior: lighting	\$8,500		Building Exterior: Tuckpointing	\$55,000		Building Exterior: None	\$0
		Total B.E.:	\$19,200		Total B.E.:	\$8,500		Total B.E.:	\$55,000		Total B.E.:	\$0
		Dwelling Units: Unit Kitchen and bath re-hab	\$150,000		Dwelling Units: Unit Kitchen and bath re-hab	\$155,000		Dwelling Units: Unit Kitchen and bath re-hab	\$155,000		Dwelling Units: Unit Kitchen and bath re-hab	\$155,000
		Total DUs:	\$150,000		Total DUs:	\$155,000		Total DUs:	\$155,000		Total DUs:	\$155,000
		Dwelling Equipment: Range & refrigerators	\$6,600		Dwelling Equipment: Ranges & refrigerators	\$6,600		Dwelling Equipment: Ranges & refrigerators	\$6,600		Dwelling Equipment: Ranges & refrigerators	\$6,600
		Total D.E.:	\$6,600		Total D.E.:	\$6,600		Total D.E.:	\$6,600		Total D.E.:	\$6,600
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: Community Room update	\$50,000		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$50,000		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Management facility upgrade	\$8,500		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$8,500		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: Community Room Equipment	\$2,500		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$2,500		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$203,300	Estimated Cost		\$201,100	Estimated Cost		\$286,600	Estimated Cost		\$181,600

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-17/19 Northern Heights	Site: Concrete drives, walks & stoops, landscap	\$150,000	OH 6-17/19 Northern Heights	Site: Concrete drives, walks, stoops & landscap	\$120,000	OH 6-17/19 Northern Heights	Site: Landscaping	\$25,000	OH 6-17/19 Northern Heights	Site: Landscaping	\$25,000
		Total Site:	\$150,000		Total Site:	\$120,000		Total Site:	\$25,000		Total Site:	\$25,000
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Water heater replacement	\$75,000		Mechanical and Electrical: Furnace replacements	\$125,000
		Total M&E:	\$0		Total M&E:	\$0		Total M&E:	\$75,000		Total M&E:	\$125,000
		Building Exterior: Roofing replacement, siding & storm door	\$80,000		Building Exterior: Roofing replacement, siding & storm door	\$80,000		Building Exterior: Roofing replacement, masonry sealing & siding	\$100,000		Building Exterior: Roofing replacement, masonry sealing & siding	\$100,000
		Total B.E.:	\$80,000		Total B.E.:	\$80,000		Total B.E.:	\$100,000		Total B.E.:	\$100,000
		Dwelling Units: None	\$0		Dwelling Units: Refrigerator replacement	\$14,000		Dwelling Units: Interior finishes	\$30,000		Dwelling Units: Interior finishes	\$30,000
		Total DUs:	\$0		Total DUs:	\$14,000		Total DUs:	\$30,000		Total DUs:	\$30,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
Estimated Cost		\$230,000	Estimated Cost		\$214,000	Estimated Cost		\$230,000	Estimated Cost		\$280,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-20 Parqwood Apartments			OH 6-20 Parqwood Apartments			OH 6-20 Parqwood Apartments			OH 6-20 Parqwood Apartments		
	Site:			Site:			Site:			Site:		
	Lighting improvements	\$15,000		None	\$0		Sidewalk replacements	\$25,000		None	\$0	
	Total Site:	\$15,000		Total Site:	\$0		Total Site:	\$25,000		Total Site:	\$0	
	Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:		
	Fixtures	\$7,500		Fixtures	\$15,000		None	\$0		None	\$0	
	Total M&E:	\$7,500		Total M&E:	\$15,000		Total M&E:	\$0		Total M&E:	\$0	
	Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:		
	Tuckpointing and façade improvements	\$85,000		None	\$0		None	\$0		None	\$0	
	Total B.E.:	\$85,000		Total B.E.:	\$0		Total B.E.:	\$0		Total B.E.:	\$0	
	Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:		
	None	\$0		Bathroom improvements	\$90,000		Bathroom improvements	\$95,000		Bathroom improvements	\$100,000	
	Total DUs:	\$0		Total DUs:	\$90,000		Total DUs:	\$95,000		Total DUs:	\$100,000	
	Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:		
	None	\$0		None	\$0		None	\$0		None	\$0	
	Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:		
	Interior Finishes	\$35,000		None	\$0		None	\$0		None	\$0	
	Total ICAs:	\$35,000		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:		
	Maintenance shop	\$25,000		None	\$0		None	\$0		None	\$0	
	Total SWFs:	\$25,000		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0		None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0	
	Estimated Cost		\$167,500	Estimated Cost		\$105,000	Estimated Cost		\$120,000	Estimated Cost		\$100,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-21 Flory Gardens			OH 6-21 Flory Gardens			OH 6-21 Flory Gardens			OH 6-21 Flory Gardens		
	Site: None		\$0	Site: None		\$0	Site: None		\$0	Site: None		\$0
	Total Site:		\$0	Total Site:		\$0	Total Site:		\$0	Total Site:		\$0
	Mechanical and Electrical: Fixtures		\$250,000	Mechanical and Electrical: Boilers & water heaters I, fixtures		\$350,000	Mechanical and Electrical: Boilers & water heaters I, fixtures		\$350,000	Mechanical and Electrical: Boilers & water heaters I, fixtures		\$350,000
	Total M&E:		\$250,000	Total M&E:		\$350,000	Total M&E:		\$350,000	Total M&E:		\$350,000
	Building Exterior: Windows, doors		\$100,000	Building Exterior: Windows, doors		\$100,000	Building Exterior: Windows, doors		\$100,000	Building Exterior: Windows, doors		\$100,000
	Total B.E.:		\$100,000	Total B.E.:		\$100,000	Total B.E.:		\$100,000	Total B.E.:		\$100,000
	Dwelling Units: Substantial renovation Phase II		\$400,000	Dwelling Units: Substantial renovation Phase III		\$400,000	Dwelling Units: Substantial renovation Phase IV		\$400,000	Dwelling Units: Substantial renovation Phase IV		\$400,000
	Total DUs:		\$400,000	Total DUs:		\$400,000	Total DUs:		\$400,000	Total DUs:		\$400,000
	Dwelling Equipment: Appliance replacement		\$14,700	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0
	Total D.E.:		\$14,700	Total D.E.:		\$0	Total D.E.:		\$0	Total D.E.:		\$0
	Interior Common Areas: None		\$0	Interior Common Areas: None		\$0	Interior Common Areas: Community Room improvements		\$35,000	Interior Common Areas: Community Room improvements		\$35,000
	Total ICAs:		\$0	Total ICAs:		\$0	Total ICAs:		\$35,000	Total ICAs:		\$35,000
	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0
	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0
	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0
	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0
	Estimated Cost		\$764,700	Estimated Cost		\$850,000	Estimated Cost		\$885,000	Estimated Cost		\$885,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-22 Scattered Sites 22			OH 6-22 Scattered Sites 22			OH 6-22 Scattered Sites 22			OH 6-22 Scattered Sites 22		
		Site: Concrete, paving & landscaping	\$30,000		Site: Concrete, paving & landscaping	\$30,000		Site: Concrete, site work, concrete & paving	\$50,000		Site: Concrete, site work, concrete & paving	\$50,000
		Total Site:	\$30,000		Total Site:	\$30,000		Total Site:	\$50,000		Total Site:	\$50,000
		Mechanical and Electrical: Plumbing, heating & electrical upgrades	\$42,000		Mechanical and Electrical: Plumbing, heating & electrical upgrades	\$35,000		Mechanical and Electrical: Furnaces, water heaters, plumbing, fixtures electrical update & devices	\$75,000		Mechanical and Electrical: Furnaces, water heaters, plumbing, fixtures, electrical update & devices	\$75,000
		Total M&E:	\$42,000		Total M&E:	\$35,000		Total M&E:	\$75,000		Total M&E:	\$75,000
		Building Exterior: Roofing, windows, doors & siding	\$60,000		Building Exterior: Roofing, siding, doors & windows	\$75,000		Building Exterior: Roofing, siding, doors, windows, eaves & downs	\$50,000		Building Exterior: Roofing, siding, doors, windows, eaves & downs	\$50,000
		Total B.E.:	\$60,000		Total B.E.:	\$75,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000
		Dwelling Units: Kitchen & bathroom update, interior finishes	\$125,000		Dwelling Units: Kitchen & bath updates, interior finishes	\$75,000		Dwelling Units: Cabinets, kitchens, baths, wall & floor finishes	\$50,000		Dwelling Units: Cabinets, kitchens, baths, wall & floor finishes	\$50,000
		Total DUs:	\$125,000		Total DUs:	\$75,000		Total DUs:	\$50,000		Total DUs:	\$50,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: Sheds	\$25,000		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$25,000		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$282,000	Estimated Cost		\$215,000	Estimated Cost		\$225,000	Estimated Cost		\$225,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-23 Elmdale/Mercer Cts.			OH 6-23 Elmdale/Mercer Cts.			OH 6-23 Elmdale/Mercer Cts.			OH 6-23 Elmdale/Mercer Cts.		
	Site: Concrete walks, asphalt sealing		\$15,000	Site: Site lighting upgrade		\$20,000	Site: None		\$0	Site: None		\$0
	Total Site:		\$15,000	Total Site:		\$20,000	Total Site:		\$0	Total Site:		\$0
	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None		\$0	Mechanical and Electrical: Furnace and HW replacements		\$50,000	Mechanical and Electrical: Furnace and HW replacements		\$50,000
	Total M&E:		\$0	Total M&E:		\$0	Total M&E:		\$50,000	Total M&E:		\$50,000
	Building Exterior: Siding replacements, power washing		\$20,000	Building Exterior: None		\$0	Building Exterior: None		\$0	Building Exterior: None		\$0
	Total B.E.:		\$20,000	Total B.E.:		\$0	Total B.E.:		\$0	Total B.E.:		\$0
	Dwelling Units: None		\$0	Dwelling Units: Carpet replacements , interior finishes		\$30,000	Dwelling Units: None		\$0	Dwelling Units: None		\$0
	Total DUs:		\$0	Total DUs:		\$30,000	Total DUs:		\$0	Total DUs:		\$0
	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0	Total D.E.:		\$0	Total D.E.:		\$0
	Interior Common Areas: None		\$0	Interior Common Areas: None		\$0	Interior Common Areas: None		\$0	Interior Common Areas: None		\$0
	Total ICAs:		\$0	Total ICAs:		\$0	Total ICAs:		\$0	Total ICAs:		\$0
	Site-Wide Facilities: Community Building roof replacement		\$15,000	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0
	Total SWFs:		\$15,000	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0
	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0
	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0
	Estimated Cost		\$50,000	Estimated Cost		\$50,000	Estimated Cost		\$50,000	Estimated Cost		\$50,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-28 Scattered Sites - Urban Renewal Site:			OH 6-28 Scattered Sites - Urban Renewal Site:			OH 6-28 Scattered Sites - Urban Renewal Site:			OH 6-28 Scattered Sites - Urban Renewal Site:		
	Concrete & landscaping	\$12,500		Concrete & landscaping	\$12,500		Concrete & landscaping	\$15,000		Concrete & landscaping	\$16,000	
	Total Site:	\$12,500		Total Site:	\$12,500		Total Site:	\$15,000		Total Site:	\$16,000	
	Mechanical and Electrical: Furnace and heaters	\$13,200		Mechanical and Electrical: Furnace and heaters	\$15,000		Mechanical and Electrical: Furnace and heaters	\$17,000		Mechanical and Electrical: Furnace and heaters	\$19,000	
	Total M&E:	\$13,200		Total M&E:	\$15,000		Total M&E:	\$17,000		Total M&E:	\$19,000	
	Building Exterior: Roofing, windows & siding	\$35,000		Building Exterior: Roofing, windows & siding	\$37,000		Building Exterior: Roofing, windows & siding	\$40,000		Building Exterior: Roofing, windows & siding	\$42,000	
	Total B.E.:	\$35,000		Total B.E.:	\$37,000		Total B.E.:	\$40,000		Total B.E.:	\$42,000	
	Dwelling Units: Kitchens & baths	\$55,000		Dwelling Units: Kitchens & baths	\$60,000		Dwelling Units: Kitchens & baths	\$65,000		Dwelling Units: Kitchens & baths	\$70,000	
	Total DUs:	\$55,000		Total DUs:	\$60,000		Total DUs:	\$65,000		Total DUs:	\$70,000	
	Dwelling Equipment: Appliance replacement	\$3,500		Dwelling Equipment: Appliance replacement	\$3,500		Dwelling Equipment: Appliance replacement	\$3,500		Dwelling Equipment: Appliance replacement	\$3,500	
	Total D.E.:	\$3,500		Total D.E.:	\$3,500		Total D.E.:	\$3,500		Total D.E.:	\$3,500	
	Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0	
	Estimated Cost		\$119,200	Estimated Cost		\$128,000	Estimated Cost		\$140,500	Estimated Cost		\$150,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2			Activities for Year 3			Activities for Year 4			Activities for Year 5		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	FFY Grant: 2006 PHA FY:			FFY Grant: 2007 PHA FY:			FFY Grant: 2008 PHA FY:			FFY Grant: 2009 PHA FY:		
	OH 6-30 TenEyck Tower	Site: None	\$0	OH 6-30 TenEyck Tower	Site: None	\$0	OH 6-30 TenEyck Tower	Site: Concrete walk replacement	\$6,500	OH 6-30 TenEyck Tower	Site: Concrete walk replacement	\$6,500
		Total Site:	\$0		Total Site:	\$0		Total Site:	\$6,500		Total Site:	\$6,500
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Electric to gas heating conversion	\$100,000		Mechanical and Electrical: Electric to gas heating conversion	\$125,000		Mechanical and Electrical: Electric to gas heating conversion	\$125,000
		Total M&E:	\$0		Total M&E:	\$100,000		Total M&E:	\$125,000		Total M&E:	\$125,000
		Building Exterior: Roof replacement	\$135,000		Building Exterior: none	\$0		Building Exterior: Window replacement	\$150,000		Building Exterior: Window replacement	\$150,000
		Total B.E.:	\$135,000		Total B.E.:	\$0		Total B.E.:	\$150,000		Total B.E.:	\$150,000
		Dwelling Units: Interior finishes	\$50,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$50,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: Appliances	\$5,000		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$5,000		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: Floor finishes	\$25,000		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$25,000		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$185,000	Estimated Cost		\$130,000	Estimated Cost		\$281,500	Estimated Cost		\$281,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2			Activities for Year 3			Activities for Year 4			Activities for Year 5		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	FFY Grant: 2006 PHA FY:			FFY Grant: 2007 PHA FY:			FFY Grant: 2008 PHA FY:			FFY Grant: 2009 PHA FY:		
	OH 6-31 John Holland	Site: Drives	\$10,000	OH 6-31 John Holland	Site: Site lighting	\$10,000	OH 6-31 John Holland	Site: None	\$0	OH 6-31 John Holland	Site: None	\$0
		Total Site:	\$10,000		Total Site:	\$10,000		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$0		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: Exterior finishes	\$15,000		Building Exterior: Masonry tuckpointing & sealing	\$40,000		Building Exterior: Roofs	\$65,000		Building Exterior: Masonry tuckpointing & sealing	\$35,000
		Total B.E.:	\$15,000		Total B.E.:	\$40,000		Total B.E.:	\$65,000		Total B.E.:	\$35,000
		Dwelling Units: Interior finishes, carpet	\$25,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$25,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$50,000	Estimated Cost		\$50,000	Estimated Cost		\$65,000	Estimated Cost		\$35,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	OH 6-32 Robert Dorrell Manor Site:	Fence replacement	\$35,000	OH 6-32 Robert Dorrell Manor Site:	None	\$0	OH 6-32 Robert Dorrell Manor Site:	None	\$0	OH 6-32 Robert Dorrell Manor Site:	None	\$0	
		Total Site:	\$35,000		Total Site:	\$0		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:		
		Roof top air handler replacement	\$20,000		None	\$0		None	\$0		None	\$0	
		Total M&E:	\$20,000		Total M&E:	\$0		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:		
		None	\$0		Masonry tuckpointing & sealing	\$120,000		Masonry tuckpoint & sealing	\$75,000		Masonry tuckpoint & sealing	\$75,000	
		Total B.E.:	\$0		Total B.E.:	\$120,000		Total B.E.:	\$75,000		Total B.E.:	\$75,000	
		Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:		
		Carpet replacement, interior finishes	\$92,000		Carpet replacement, interior finishes Kitchen cabinets	\$335,000		Carpet replacement, interior finishes Kitchen cabinets	\$335,000		Carpet replacement, interior finishes Kitchen cabinets	\$335,000	
		Total DUs:	\$92,000		Total DUs:	\$335,000		Total DUs:	\$335,000		Total DUs:	\$335,000	
		Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0	
Interior Common Areas:		Interior Common Areas:		Interior Common Areas:		Interior Common Areas:							
None	\$0	Corridor floor & wall finishes	\$70,000	Corridor floor & wall finishes	\$95,000	None	\$0						
Total ICAs:	\$0	Total ICAs:	\$70,000	Total ICAs:	\$95,000	Total ICAs:	\$0						
Site-Wide Facilities:		Site-Wide Facilities:		Site-Wide Facilities:		Site-Wide Facilities:							
None	\$0	None	\$0	None	\$0	None	\$0						
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0						
Nondwelling Equipment:		Nondwelling Equipment:		Nondwelling Equipment:		Nondwelling Equipment:							
None	\$0	Elevator renovations	\$150,000	None	\$0	Elevator renovations	\$250,000						
Total NDE:	\$0	Total NDE:	\$150,000	Total NDE:	\$0	Total NDE:	\$250,000						
Estimated Cost		Estimated Cost	\$147,000	Estimated Cost		Estimated Cost	\$675,000	Estimated Cost		Estimated Cost		Estimated Cost	\$660,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-36 Oak Grove Estates	Site: Asphalt paving	\$16,500	OH 6-36 Oak Grove Estates	Site: dumpster enclosure	\$7,500	OH 6-36 Oak Grove Estates	Site: Pavement sealing & striping	\$4,500	OH 6-36 Oak Grove Estates	Site: Sheds	\$0
		Total Site:	\$16,500		Total Site:	\$7,500		Total Site:	\$4,500		Total Site:	\$0
		Mechanical and Electrical: Boiler room reconfiguration	\$20,000		Mechanical and Electrical: Boiler room reconfiguration	\$20,000		Mechanical and Electrical: Boiler room reconfigure	\$20,000		Mechanical and Electrical: Boiler room reconfigure	\$20,000
		Total M&E:	\$20,000		Total M&E:	\$20,000		Total M&E:	\$20,000		Total M&E:	\$20,000
		Building Exterior: Replace T1-11 siding I	\$15,000		Building Exterior: Replace T1-11 siding II	\$18,500		Building Exterior: Replace T1-11 siding III	\$18,500		Building Exterior: Replace T1-11 siding IV	\$18,500
		Total B.E.:	\$15,000		Total B.E.:	\$18,500		Total B.E.:	\$18,500		Total B.E.:	\$18,500
		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: Interior finishes	\$7,500		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$7,500		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$51,500	Estimated Cost		\$53,500	Estimated Cost		\$43,000	Estimated Cost		\$38,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-37 Scattered Sites 37	Site: Concrete & landscaping	\$20,000	OH 6-37 Scattered Sites 37	Site: Concrete, grading & landscaping	\$40,000	OH 6-37 Scattered Sites 37	Site: Concrete, paving & landscaping	\$10,000	OH 6-37 Scattered Sites 37	Site: Concrete, paving & landscaping	\$10,000
		Total Site:	\$20,000		Total Site:	\$40,000		Total Site:	\$10,000		Total Site:	\$10,000
		Mechanical and Electrical: Furnace installations	\$25,000		Mechanical and Electrical: Furnace & electrical upgrades & installatio	\$75,000		Mechanical and Electrical: Plumbing, heating & electrical upgrades	\$25,000		Mechanical and Electrical: Plumbing, heating & electrical upgrades	\$25,000
		Total M&E:	\$25,000		Total M&E:	\$75,000		Total M&E:	\$25,000		Total M&E:	\$25,000
		Building Exterior: Siding and trim painting, roofs	\$35,000		Building Exterior: Roofing, siding, windows & door installatio	\$75,000		Building Exterior: Roofing, siding, windows & doors	\$65,000		Building Exterior: Roofing, siding, windows & doors	\$65,000
		Total B.E.:	\$35,000		Total B.E.:	\$75,000		Total B.E.:	\$65,000		Total B.E.:	\$65,000
		Dwelling Units: Window, kitchens, baths	\$65,000		Dwelling Units: Interior renovations & finish replacements	\$85,000		Dwelling Units: Kitchen, bath, wall & floor finishes	\$95,000		Dwelling Units: Kitchen, bath, wall & floor finishes	\$95,000
		Total DUs:	\$65,000		Total DUs:	\$85,000		Total DUs:	\$95,000		Total DUs:	\$95,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
Estimated Cost		\$145,000	Estimated Cost		\$275,000	Estimated Cost		\$195,000	Estimated Cost		\$195,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-38 Ashley Arms	Site: None	\$0	OH 6-38 Ashley Arms	Site: None	\$0	OH 6-38 Ashley Arms	Site: Asphalt paving	\$45,000	OH 6-38 Ashley Arms	Site: None	\$0
		Total Site:	\$0		Total Site:	\$0		Total Site:	\$45,000		Total Site:	\$0
		Mechanical and Electrical: Water heater replacement	\$6,000		Mechanical and Electrical: Water heater installations	\$6,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Fixtures	\$22,000
		Total M&E:	\$6,000		Total M&E:	\$6,000		Total M&E:	\$0		Total M&E:	\$22,000
		Building Exterior: Insulated glass replacement	\$9,000		Building Exterior: Insulated glass replacement	\$7,000		Building Exterior: None	\$0		Building Exterior: None	\$0
		Total B.E.:	\$9,000		Total B.E.:	\$7,000		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: Floor finishes	\$11,000		Dwelling Units: Floor finishes	\$12,000		Dwelling Units: Floor finishes	\$12,000		Dwelling Units: Interior finishes	\$35,000
		Total DUs:	\$11,000		Total DUs:	\$12,000		Total DUs:	\$12,000		Total DUs:	\$35,000
		Dwelling Equipment: Refrigerators	\$3,600		Dwelling Equipment: Refrigerators replacement	\$3,600		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$3,600		Total D.E.:	\$3,600		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: interior finishes	\$12,000		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$12,000		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: Elevator Upgrade	\$195,000	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$195,000	Total NDE:	\$0	Total NDE:	\$0					
Estimated Cost		\$29,600	Estimated Cost		\$223,600	Estimated Cost		\$69,000	Estimated Cost		\$57,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-40 Scattered Sites 40			OH 6-40 Scattered Sites 40			OH 6-40 Scattered Sites 40			OH 6-40 Scattered Sites 40		
	Site: Concrete, paving, grading, landscaping & tree work.	\$20,000		Site: Concrete, landscaping & tree removal	\$20,000		Site: Concrete, landscaping & tree removal	\$25,000		Site: Concrete, landscaping & tree removal	\$30,000	
	Total Site:	\$20,000		Total Site:	\$20,000		Total Site:	\$25,000		Total Site:	\$30,000	
	Mechanical and Electrical: Furnaces, water heaters, electrical upgrac fixtures & devices included.	\$55,000		Mechanical and Electrical: Furnace & water heater replacement	\$55,000		Mechanical and Electrical: Furnace & water heater replacement	\$60,000		Mechanical and Electrical: Furnace & water heater replacement	\$65,000	
	Total M&E:	\$55,000		Total M&E:	\$55,000		Total M&E:	\$60,000		Total M&E:	\$65,000	
	Building Exterior: Vinyl siding installations, tuckpointing, masonry sealants & window installations	\$40,000		Building Exterior: Siding replacement, gutters, downs & windows	\$42,000		Building Exterior: Siding replacement, gutters, downs & windows	\$45,000		Building Exterior: Siding replacement, gutters, downs & windows	\$50,000	
	Total B.E.:	\$40,000		Total B.E.:	\$42,000		Total B.E.:	\$45,000		Total B.E.:	\$50,000	
	Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$70,000		Dwelling Units: Renovation of kitchens & bathrooms & floor finishes	\$70,000		Dwelling Units: Renovation of kitchens & bathrooms & floor finishes	\$75,000		Dwelling Units: Renovation of kitchens & bathrooms & floor finishes	\$80,000	
	Total DUs:	\$70,000		Total DUs:	\$70,000		Total DUs:	\$75,000		Total DUs:	\$80,000	
	Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0	
	Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas: None	\$0		Interior Common Areas: Sheds	\$15,000		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$15,000		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0	
	Estimated Cost		\$185,000	Estimated Cost		\$202,000	Estimated Cost		\$205,000	Estimated Cost		\$225,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-41 Jade Estates			OH 6-41 Jade Estates			OH 6-41 Jade Estates			OH 6-41 Jade Estates		
		Site:			Site:			Site:			Site:	
		Site recovery and landscaping	\$15,000		Site recovery & landscaping	\$15,000		Site recovery & landscaping	\$5,000		Site recovery & landscaping	\$5,000
		Total Site:	\$15,000		Total Site:	\$15,000		Total Site:	\$5,000		Total Site:	\$5,000
		Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:	
		Furnaces, HW heaters	\$45,000		Furnace & water heater installation	\$65,000		Furnaces & water heaters	\$35,000		Furnaces & water heaters	\$35,000
		Total M&E:	\$45,000		Total M&E:	\$65,000		Total M&E:	\$35,000		Total M&E:	\$35,000
		Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:	
		Windows, doors, Roofs	\$65,000		Overhead door installation	\$4,500		None	\$0		None	\$0
		Total B.E.:	\$65,000		Total B.E.:	\$4,500		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:	
		Major rehab	\$90,000		Kitchen replacements & floor coverings	\$25,000		Kitchen replacements & floor covering	\$25,000		Kitchen replacements & floor covering	\$25,000
		Total DUs:	\$90,000		Total DUs:	\$25,000		Total DUs:	\$25,000		Total DUs:	\$25,000
		Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:	
		Refrigerators	\$5,000		Refrigerators	\$5,000		Refrigerators	\$5,000		Refrigerators	\$5,000
		Total D.E.:	\$5,000		Total D.E.:	\$5,000		Total D.E.:	\$5,000		Total D.E.:	\$5,000
		Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	\$0		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$220,000	Estimated Cost		\$114,500	Estimated Cost		\$70,000	Estimated Cost		\$70,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-42 Devonshire & Olander	Site: Regrade & pave @ Olander Total Site:	\$25,000 ----- \$25,000	OH 6-42 Devonshire & Olander	Site: None Total Site:	\$0 ----- \$0	OH 6-42 Devonshire & Olander	Site: Landscaping Total Site:	\$25,000 ----- \$25,000	OH 6-42 Devonshire & Olander	Site: Landscaping Total Site:	\$25,000 ----- \$25,000
		Mechanical and Electrical: Phase I funding for utility conversion electric to gas Total M&E:	\$70,000 ----- \$70,000		Mechanical and Electrical: Phase II funding for utility conversion Total M&E:	\$75,000 ----- \$75,000		Mechanical and Electrical: Furnaces, HW heaters Total M&E:	\$60,000 ----- \$60,000		Mechanical and Electrical: Furnaces, HW heaters Total M&E:	\$60,000 ----- \$60,000
		Building Exterior: Reroofing installations & garage door replacement Total B.E.:	\$55,000 ----- \$55,000		Building Exterior: Reroofing & garage door installations Total B.E.:	\$25,000 ----- \$25,000		Building Exterior: Reroofing installations Total B.E.:	\$12,000 ----- \$12,000		Building Exterior: Reroofing installations Total B.E.:	\$12,000 ----- \$12,000
		Dwelling Units: Kitchens & floor finishes Total DUs:	\$50,000 ----- \$50,000		Dwelling Units: Continued rehab Total DUs:	\$85,000 ----- \$85,000		Dwelling Units: Continued rehab Total DUs:	\$90,000 ----- \$90,000		Dwelling Units: Continued rehab Total DUs:	\$90,000 ----- \$90,000
		Dwelling Equipment: Ranges/refrigerators Total D.E.:	\$6,000 ----- \$6,000		Dwelling Equipment: Ranges/refrigerators Total D.E.:	\$6,000 ----- \$6,000		Dwelling Equipment: Ranges/refrigerators Total D.E.:	\$6,000 ----- \$6,000		Dwelling Equipment: Ranges/refrigerators Total D.E.:	\$6,000 ----- \$6,000
		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0
		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0
		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0
	Estimated Cost		\$206,000	Estimated Cost		\$191,000	Estimated Cost		\$193,000	Estimated Cost		\$193,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-43 Marsrow Acres			OH 6-43 Marsrow Acres			OH 6-43 Marsrow Acres			OH 6-43 Marsrow Acres		
		Site:			Site:			Site:			Site:	
		Paving asphalt drives & landscaping	\$12,000		Paving asphalt drives & landscaping	\$14,000		None	\$0		None	\$0
		Total Site:	\$12,000		Total Site:	\$14,000		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:	
		Water heater conversions	\$5,000		None	\$0		None	\$0		None	\$0
		Total M&E:	\$5,000		Total M&E:	\$0		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:	
		Siding refinish	\$12,500		Siding refinish	\$12,500		Siding refinish	\$12,500		Siding refinish	\$12,500
		Total B.E.:	\$12,500		Total B.E.:	\$12,500		Total B.E.:	\$12,500		Total B.E.:	\$12,500
		Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:	
		Damp proof basements	\$13,600		Damp proof basements	\$30,000		Damp proof basements	\$35,000		Damp proof basements	\$35,000
		Window installation			Window installation			Window installations			Window installations	
		Total DUs:	\$13,600		Total DUs:	\$30,000		Total DUs:	\$35,000		Total DUs:	\$35,000
		Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:	
		Appliances	\$3,000		Appliances	\$3,000		Appliances	\$3,000		Appliances	\$3,000
		Total D.E.:	\$3,000		Total D.E.:	\$3,000		Total D.E.:	\$3,000		Total D.E.:	\$3,000
		Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	\$0		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$46,100	Estimated Cost		\$59,500	Estimated Cost		\$50,500	Estimated Cost		\$50,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-44 Willow Bend Estates	Site: None	\$0	OH 6-44 Willow Bend Estates	Site: None	\$0	OH 6-44 Willow Bend Estates	Site: None	\$0	OH 6-44 Willow Bend Estates	Site: None	\$0
		Total Site:	\$0		Total Site:	\$0		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: Furnaces	\$5,000		Mechanical and Electrical: Furnaces	\$5,000		Mechanical and Electrical: Furnaces	\$5,000		Mechanical and Electrical: Furnaces	\$5,000
		Total M&E:	\$5,000		Total M&E:	\$5,000		Total M&E:	\$5,000		Total M&E:	\$5,000
		Building Exterior: Overhead & service door replacement	\$4,000		Building Exterior: Overhead & service door replacement	\$4,000		Building Exterior: None	\$0		Building Exterior: None	\$0
		Total B.E.:	\$4,000		Total B.E.:	\$4,000		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: Kitchen update and floor finishes Window installation	\$20,000		Dwelling Units: Kitchen update & floor finishes	\$20,000		Dwelling Units: Kitchen upgrade & floor finishes	\$12,000		Dwelling Units: Kitchen upgrade & floor finishes	\$12,000
		Total DUs:	\$20,000		Total DUs:	\$20,000		Total DUs:	\$12,000		Total DUs:	\$12,000
		Dwelling Equipment: Appliance replacement	\$2,500		Dwelling Equipment: Appliances	\$2,500		Dwelling Equipment: Appliances	\$2,500		Dwelling Equipment: Appliances	\$2,500
		Total D.E.:	\$2,500		Total D.E.:	\$2,500		Total D.E.:	\$2,500		Total D.E.:	\$2,500
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
Estimated Cost		\$31,500	Estimated Cost		\$31,500	Estimated Cost		\$19,500	Estimated Cost		\$19,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:			Activities for Year 4 FFY Grant: 2008 PHA FY:			Activities for Year 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-45 Scattered Sites 45	Site: Asphalt paving & concrete work & landscaping Total Site:	\$20,000	OH 6-45 Scattered Sites 45	Site: Repaving asphalt drives & landscaping work Total Site:	\$20,000	OH 6-45 Scattered Sites 45	Site: Concrete, asphalt paving, grading & landscaping Total Site:	\$20,000	OH 6-45 Scattered Sites 45	Site: Concrete, asphalt paving, grading & landscaping Total Site:	\$20,000
		Mechanical and Electrical: Plumbing, heating installations & electrical upgrade Total M&E:	\$30,000		Mechanical and Electrical: Plumbing, heating & electrical modernization Total M&E:	\$30,000		Mechanical and Electrical: Replacement of mechanical & electrical systems Total M&E:	\$20,000		Mechanical and Electrical: Replacement of mechanical & electrical systems Total M&E:	\$20,000
		Building Exterior: Window & door installations & reroofing work Total B.E.:	\$25,000		Building Exterior: Siding & roofing replacements, windows and doors Total B.E.:	\$25,000		Building Exterior: Roofing & siding installations Total B.E.:	\$20,000		Building Exterior: Roofing & siding installations Total B.E.:	\$20,000
		Dwelling Units: Substantial renovation of interior units Total DUs:	\$80,000		Dwelling Units: Kitchens & bath renovations & floor finishes Total DUs:	\$80,000		Dwelling Units: Renovation of interior spaces, including finishes Total DUs:	\$60,000		Dwelling Units: Renovation of interior spaces, including finishes Total DUs:	\$60,000
		Dwelling Equipment: Total D.E.:	\$0		Dwelling Equipment: Total D.E.:	\$0		Dwelling Equipment: Total D.E.:	\$0		Dwelling Equipment: Total D.E.:	\$0
		Interior Common Areas: None Total ICAs:	\$0		Interior Common Areas: None Total ICAs:	\$0		Interior Common Areas: None Total ICAs:	\$0		Interior Common Areas: None Total ICAs:	\$0
		Site-Wide Facilities: None Total SWFs:	\$0		Site-Wide Facilities: None Total SWFs:	\$0		Site-Wide Facilities: None Total SWFs:	\$0		Site-Wide Facilities: None Total SWFs:	\$0
		Nondwelling Equipment: None Total NDE:	\$0		Nondwelling Equipment: None Total NDE:	\$0		Nondwelling Equipment: None Total NDE:	\$0		Nondwelling Equipment: None Total NDE:	\$0
		Estimated Cost	\$155,000		Estimated Cost	\$155,000		Estimated Cost	\$120,000		Estimated Cost	\$120,000

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity			Total Actual Cost		Status of Work
					Revised	Funds Obligated	Funds Expended	
Operations		1406						
			Total 1406		\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt. Improvmts	Information System Software	1408						
	Security Systems	1408						
			Total 1408		\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Modernization Staff Salaries	1410						
HA-Wide Fees and Costs	A & E Services	1430						
HA-Wide	Mgt Office/Resident common areas	1475						
"	Pipeline & PUCO Compliance	1450						
"	Appliances	1465						
"	Information Systems Hdwe	1475						
"	Demolition (specify location[s])	1475						
"	Development	1485						
"	Relocation	1499		\$3,310.00	\$3,310.00	\$3,310.00		
"		1495.1						

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-1 CF Weiler Homes	Site: Parking lot re-surface	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Gable ends replacements	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, CF Weiler		Project Total:		\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH6-2/8 Brand Whitlock	Site: Parking lot sealing	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detector replacements	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Brand			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-3 Ravine Park	Site: Sidewalks & curbs & drives	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Plumbing, fixtures	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Exterior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Ravine			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-4 Albertus Brown	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Window screen replacements	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Albertus		Project Total:		\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-5 Port Lawrence	Site: Parking, walkways, playground, landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Domestic water system & central heating renovations	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: windows	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchen/bath alterations	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Laundry	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Mgt office	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Port		Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-6 Birmingham Terrace	Site: Walks, Dumpster pit upgrade	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes and Kit. Cabinets	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Birmingham			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-7 Hansen Terrace	Site: Asphalt paving & lighting improvement	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Hansen			Project Total:	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-9 Speiker Terrace	Site: Seal parking lot	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces & water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Speiker		Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
					Revised	Obligated	
OH 6-10 Pulley Homes	Site: Asphalt resurfacing	1450			\$0.00	\$0.00	\$0.00
			Total Site:		\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Smoke Detectors	1460			\$0.00	\$0.00	\$0.00
			Total M&E:		\$0.00	\$0.00	\$0.00
	Building Exterior: Roof replacements	1460			\$0.00	\$0.00	\$0.00
			Total B.E.:		\$0.00	\$0.00	\$0.00
	Dwelling Units: None	1460			\$0.00	\$0.00	\$0.00
			Total DUs:		\$0.00	\$0.00	\$0.00
	Dwelling Equipment: appliances	1465.1			\$0.00	\$0.00	\$0.00
			Total D.E.:		\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00
			Total ICAs:		\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00
			Total SWFs:		\$0.00	\$0.00	\$0.00
Nondwelling Equipment: None	1475			\$0.00	\$0.00	\$0.00	
		Total NDE:		\$0.00	\$0.00	\$0.00	
Total, Pulley			Project Total:		\$0.00	\$0.00	\$0.00

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-11 McClinton Nunn	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Boiler replacement	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roof replacement	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Interior and exterior finishes	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, McClinton			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
					Revised	Obligated	
OH 6-12 Vistula Manor	Site: Lighting	1450			\$0.00	\$0.00	\$0.00
			Total Site:		\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Roof fan replacement	1460			\$0.00	\$0.00	\$0.00
			Total M&E:		\$0.00	\$0.00	\$0.00
	Building Exterior:	1460			\$0.00	\$0.00	\$0.00
			Total B.E.:		\$0.00	\$0.00	\$0.00
	Dwelling Units: Interior finishes, carpet	1460			\$0.00	\$0.00	\$0.00
			Total DUs:		\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00
			Total D.E.:		\$0.00	\$0.00	\$0.00
	Interior Common Areas: Interior finishes	1470			\$0.00	\$0.00	\$0.00
			Total ICAs:		\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00
		Total SWFs:		\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475			\$0.00	\$0.00	\$0.00	
		Total NDE:		\$0.00	\$0.00	\$0.00	
Total, Vistula			Project Total:		\$0.00	\$0.00	\$0.00

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-13 Glendale Terrace	Site: None	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Boiler replacement	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Tuckpointing and painting, roof	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Glendale			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-14 Oak Terrace	Site: Parking and sidewalk improvements	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnace and water heater replacements	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Tuckpointing and painting	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Shed replacements	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
					Revised	Obligated	
OH 6-15 Richmar Manor	Site: None	1450			\$0.00	\$0.00	\$0.00
			Total Site:		\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460			\$0.00	\$0.00	\$0.00
			Total M&E:		\$0.00	\$0.00	\$0.00
	Building Exterior:	1460			\$0.00	\$0.00	\$0.00
			Total B.E.:		\$0.00	\$0.00	\$0.00
	Dwelling Units: Interior finishes	1460			\$0.00	\$0.00	\$0.00
			Total DUs:		\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00
			Total D.E.:		\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00
			Total ICAs:		\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: Laundry and community rm upgrades	1470			\$0.00	\$0.00	\$0.00
		Total SWFs:		\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475			\$0.00	\$0.00	\$0.00	
		Total NDE:		\$0.00	\$0.00	\$0.00	
Total, Richmar			Project Total:		\$0.00	\$0.00	\$0.00

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-17/19 Northern Heights	Site: Concrete drive extension & side walks & landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Exterior light pole upgrade	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roof replacements	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: ADA compliance at management facility	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Northern			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-20 Parqwood Apts.	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Exterior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Community rm window	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Parqwood			Project Total:	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-21 Flory Gardens	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Building lighting	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Flory			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-22 Scattered Sites	Site: Drives, walks, landscape	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Plumbing, heating and electrical upgrades	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing, siding, windows and doors	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, bath and interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-23 Elmdale Mercer Court	Site: Asphalt sealing	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Fixtures	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Elmdale			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
					Revised	Obligated	
OH 6-28 Urban Renewal Scattered	Site: Concrete and landscaping	1450			\$0.00	\$0.00	\$0.00
			Total Site:		\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Furnaces	1460			\$0.00	\$0.00	\$0.00
			Total M&E:		\$0.00	\$0.00	\$0.00
	Building Exterior: Roofing, windows and siding	1460			\$0.00	\$0.00	\$0.00
			Total B.E.:		\$0.00	\$0.00	\$0.00
	Dwelling Units: Kitchens and baths	1460			\$0.00	\$0.00	\$0.00
			Total DUs:		\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00
			Total D.E.:		\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00
			Total ICAs:		\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00
		Total SWFs:		\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475			\$0.00	\$0.00	\$0.00	
		Total NDE:		\$0.00	\$0.00	\$0.00	
Total, Urban			Project Total:		\$0.00	\$0.00	\$0.00

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-30 TenEyck Towers	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: smoke detectors	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Painting	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Community rm upgrade	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, TenEyck		Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-31 John Holland Estates	Site: drives and walks	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, John			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-32 Dorrell Manor	Site: Landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: roof recoat	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Building entrance	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Dorrell			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-36 Oak Grove Estates	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Boiler replacement	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Oak		Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-37 Scattered Sites	Site: Concrete, paving	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Plumbing, heating upgrades	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing, siding, windows	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, baths, interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-38 Ashley Arms	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: water heater	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: roof recoat	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Ashley			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-40 Scattered Sites	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furances, water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, windows, tuckpointing	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, bath renovations	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-41 Jade Estates	Site: walks	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofs, windows and siding	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Jade			Project Total:	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-42 Devonshire Olander	Site: Asphast coating	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing and siding	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchen and baths	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Devonshire			Project Total:	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-43 Marsrow Estates	Site: Drives recoating	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofs	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Marsrow		Project Total:		\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-44 Willow Bend Estates	Site: None	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: windows	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and bath rehab	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Willow		Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work	
					Revised	Obligated		Expended
OH 6-45 Scattered Sites	Site: Drives and walks	1450			\$0.00	\$0.00	\$0.00	
			Total Site:		\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: HVAC upgrades	1460			\$0.00	\$0.00	\$0.00	
			Total M&E:		\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing, siding and windows	1460			\$0.00	\$0.00	\$0.00	
			Total B.E.:		\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior rehab	1460			\$0.00	\$0.00	\$0.00	
			Total DUs:		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00	
			Total D.E.:		\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00	
			Total ICAs:		\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00	
		Total SWFs:		\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475			\$0.00	\$0.00	\$0.00		
		Total NDE:		\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
Thumbs-Up Fixtures Equipment	Site: Landscaping and forced account labor	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: Small equipment purchases	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Fixtures		Project Total:		\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center; color: blue;">Lucas Metropolitan Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center; color: blue;">2006</p>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: Jul 2006		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$694,285.00	\$694,285.00	\$694,285.00	\$0.00
3	1408 Management Improvements	\$350,000.00	\$350,000.00	\$14,289.00	\$14,289.00
4	1410 Administration	\$483,749.00	\$483,749.00	\$286,547.10	\$286,547.10
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$165,000.00	\$165,000.00	\$102,737.60	\$40,246.37
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$563,400.00	\$563,400.00	\$325,000.00	\$0.00
10	1460 Dwelling Structures	\$2,382,646.00	\$2,382,646.00	\$1,858,084.19	\$7,577.19
11	1465.1 Dwelling Equipment-Nonexpendable	\$226,500.00	\$226,500.00	\$189,175.30	\$105,557.92
12	1470 Nondwelling Structures	\$291,200.00	\$291,200.00	\$238,250.06	\$3,250.06
13	1475 Nondwelling Equipment	\$65,000.00	\$65,000.00	\$42,735.70	\$20,809.22
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$25,000.00	\$25,000.00	\$604.21	\$604.21
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$5,246,780.00	\$5,246,780.00	\$3,751,708.16	\$478,881.07
22	Amount of line 21 Related to LBP Activities	\$25,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$85,000.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$100,000.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$125,000.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$1,150,000.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations		1406		\$694,285.00	\$694,285.00	\$694,285.00	\$0.00	ongoing
			Total 1406	\$694,285.00	\$694,285.00	\$694,285.00	\$0.00	
HA-Wide Mgmt. Improvmts	IS software	1408		\$350,000.00	\$350,000.00	\$14,289.00	\$14,289.00	ongoing
			Total 1408	\$350,000.00	\$350,000.00	\$14,289.00	\$14,289.00	
HA-Wide Admin	Modernization Staff Salaries	1410		\$483,749.00	\$483,749.00	\$286,547.10	\$286,547.10	ongoing
HA-Wide Fees and Costs	A & E Services	1430		\$165,000.00	\$165,000.00	\$102,737.60	\$40,246.37	ongoing
HA-Wide								
"	Appliances	1465		\$150,000.00	\$150,000.00	\$114,175.30	\$105,557.92	ongoing
"	IS hardware	1475		\$25,000.00	\$25,000.00	\$19,327.70	\$12,401.22	ongoing
"	Demolition (specify location[s]) (BrandWhitlock)	1485		\$0.00	\$0.00			postponed
"	Relocation (BrandWhitlock)	1495.1		\$25,000.00	\$25,000.00	\$604.21	\$604.21	ongoing

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-1 CF Weiler Homes	Site: Parking lot sealing Tree Trimming	1450		\$5,000.00	\$5,000.00	\$0.00	\$0.00	
			Total Site:	\$5,000.00	\$5,000.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$5,000.00	\$5,000.00	\$0.00	\$0.00	
			Total DUs:	\$5,000.00	\$5,000.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Maint. Building roof replacement	1470		\$25,000.00	\$25,000.00	\$0.00	\$0.00	
			Total SWFs:	\$25,000.00	\$25,000.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, CF Weiler			Project Total:	\$35,000.00	\$35,000.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Obligated	Expended		
OH6-2/8 Brand Whitlock	Site: Site improvements walks, grading, etc.	1450		\$0.00	\$0.00	\$0.00	\$0.00	Postponed Re-focused priority to Flory Garden Rehab	
				Total Site:	\$0.00	\$0.00	\$0.00		\$0.00
	Mechanical and Electrical: Major re-hab heating system	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$0.00	\$0.00	\$0.00		\$0.00
	Building Exterior: Major re-hab exterior facade and roofs	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total B.E.:	\$0.00	\$0.00	\$0.00		\$0.00
	Dwelling Units: Major re-hab kitchens and baths	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total DUs:	\$0.00	\$0.00	\$0.00		\$0.00
	Dwelling Equipment: Appliances	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
				Total D.E.:	\$0.00	\$0.00	\$0.00		\$0.00
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
				Total ICAs:	\$0.00	\$0.00	\$0.00		\$0.00
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00			
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Brand			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00		

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-3 Ravine Park	Site: Tree trimming Asphalt sealing	1450		\$15,000.00	\$15,000.00	\$0.00	\$0.00	
			Total Site:	\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	Mechanical and Electrical: CO and smoke detectors	1460		\$10,000.00	\$10,000.00	\$0.00	\$0.00	
			Total M&E:	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ravine			Project Total:	\$25,000.00	\$25,000.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-4 Albertus Brown	Site: Asphalt sealing	1450		\$3,500.00	\$3,500.00	\$0.00	\$0.00	
			Total Site:	\$3,500.00	\$3,500.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Albertus			Project Total:	\$3,500.00	\$3,500.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-5 Port Lawrence	Site: asphalt sealing	1450		\$3,500.00	\$3,500.00	\$0.00	\$0.00	
			Total Site:	\$3,500.00	\$3,500.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Port			Project Total:	\$3,500.00	\$3,500.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-6 Birmingham Terrace	Site: Tree trimming	1450		\$3,500.00	\$3,500.00	\$0.00	\$0.00	
			Total Site:	\$3,500.00	\$3,500.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Birmingham			Project Total:	\$3,500.00	\$3,500.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-7 Hansen Terrace	Site: Tree trimming, landscaping	1450		\$3,500.00	\$3,500.00	\$0.00	\$0.00	
			Total Site:	\$3,500.00	\$3,500.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Hansen			Project Total:	\$3,500.00	\$3,500.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-9 Spieker Terrace	Site: Tree trimming	1450		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
			Total Site:	\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detectors	1460		\$1,000.00	\$1,000.00	\$0.00	\$0.00	
			Total M&E:	\$1,000.00	\$1,000.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Spieker			Project Total:	\$3,000.00	\$3,000.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-10 Pulley Homes	Site: Walks and parking improvements	1450		\$50,000.00	\$50,000.00	\$0.00	\$0.00	
			Total Site:	\$50,000.00	\$50,000.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Pulley			Project Total:	\$50,000.00	\$50,000.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-11 McClinton Nunn	Site: Drive and parking re-surfureing	1450		\$65,000.00	\$65,000.00	\$0.00	\$0.00	
			Total Site:	\$65,000.00	\$65,000.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Window replacements	1460		\$135,000.00	\$135,000.00	\$0.00	\$0.00	
			Total B.E.:	\$135,000.00	\$135,000.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, McClinton			Project Total:	\$200,000.00	\$200,000.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-12 Vistula Manor	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Phase I window replacements	1460		\$61,146.00	\$61,146.00	\$0.00	\$0.00	
			Total B.E.:	\$61,146.00	\$61,146.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes, carpet	1460		\$5,500.00	\$5,500.00	\$0.00	\$0.00	
			Total DUs:	\$5,500.00	\$5,500.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Vistula			Project Total:	\$66,646.00	\$66,646.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-13 Glendale Terrace	Site: Tree trimming	1450		\$2,500.00	\$2,500.00	\$0.00	\$0.00	
			Total Site:	\$2,500.00	\$2,500.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detector replacement	1460		\$13,000.00	\$13,000.00	\$0.00	\$0.00	
			Total M&E:	\$13,000.00	\$13,000.00	\$0.00	\$0.00	
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$3,000.00	\$3,000.00	\$0.00	\$0.00	
			Total DUs:	\$3,000.00	\$3,000.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Glendale			Project Total:	\$18,500.00	\$18,500.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-14 Oak Terrace	Site: Parking and sidewalk improvements	1450		\$6,500.00	\$6,500.00	\$0.00	\$0.00	
			Total Site:	\$6,500.00	\$6,500.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnace and water heater replacements	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Tuckpointing and painting Shed replacements	1460		\$7,000.00	\$7,000.00	\$0.00	\$0.00	
			Total B.E.:	\$7,000.00	\$7,000.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$13,500.00	\$13,500.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-15 Richmar Manor	Site: security lighting	1450		\$700.00	\$700.00	\$0.00	\$0.00	
			Total Site:	\$700.00	\$700.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: outside fixture replacements, new ma	1460		\$1,500.00	\$1,500.00	\$0.00	\$0.00	
			Total B.E.:	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$3,000.00	\$3,000.00	\$0.00	\$0.00	
			Total DUs:	\$3,000.00	\$3,000.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Richmar			Project Total:	\$5,200.00	\$5,200.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-17/19 Northern Heights	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Shed siding and roofs	1460		\$30,000.00	\$30,000.00	\$0.00	\$0.00	
			Total B.E.:	\$30,000.00	\$30,000.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Northern			Project Total:	\$30,000.00	\$30,000.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Obligated	Expended		
OH 6-20 Parqwood Apts.	Site: Lighting	1450		\$500.00	\$500.00	\$0.00	\$0.00	ongoing	
				Total Site:	\$500.00	\$500.00	\$0.00		\$0.00
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$0.00	\$0.00	\$0.00		\$0.00
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total B.E.:	\$0.00	\$0.00	\$0.00		\$0.00
	Dwelling Units: Interior finishes	1460		\$3,000.00	\$3,000.00	\$1,228.48	\$1,228.48		
				Total DUs:	\$3,000.00	\$3,000.00	\$1,228.48		\$1,228.48
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
				Total D.E.:	\$0.00	\$0.00	\$0.00		\$0.00
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
				Total ICAs:	\$0.00	\$0.00	\$0.00		\$0.00
	Site-Wide Facilities: Exterior community room painting and improvements	1470		\$6,200.00	\$6,200.00	\$0.00	\$0.00		
				Total SWFs:	\$6,200.00	\$6,200.00	\$0.00		\$0.00
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00			
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Parqwood			Project Total:	\$9,700.00	\$9,700.00	\$1,228.48	\$1,228.48		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-21 Flory Gardens	Site: Parking repave, fence and land scaping	1450		\$325,000.00	\$325,000.00	\$325,000.00	\$0.00	Project moved forward. Multi year Multi Grant Funded Comprehensive Rehab
			Total Site:	\$325,000.00	\$325,000.00	\$325,000.00	\$0.00	
	Mechanical and Electrical: Boiler replacement plumbing fixtures	1460		\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	
			Total M&E:	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	
	Building Exterior: Windows and doors and stripe	1460		\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	
			Total B.E.:	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	
	Dwelling Units: Comp. Rehab of units	1460		\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	
			Total DUs:	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	
	Dwelling Equipment: Stove and Ref.	1465.1		\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	
			Total D.E.:	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	
	Interior Common Areas: Community room upgrades	1470		\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	
			Total ICAs:	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	
Site-Wide Facilities: Gazebel	1470		\$85,000.00	\$85,000.00	\$85,000.00	\$0.00		
		Total SWFs:	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00		
Nondwelling Equipment: Office improvements	1475		\$15,000.00	\$15,000.00	\$15,000.00	\$0.00		
		Total NDE:	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00		
Total, Flory			Project Total:	\$2,500,000.00	\$2,500,000.00	#####	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-22 Scattered Sites	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$3,500.00	\$3,500.00	\$0.00	\$0.00	
	Total Site:		Total Site:	\$3,500.00	\$3,500.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$12,500.00	\$12,500.00	\$0.00	\$0.00	
	Total M&E:		Total M&E:	\$12,500.00	\$12,500.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, & window installations	1460		\$25,000.00	\$25,000.00	\$0.00	\$0.00	
	Total B.E.:		Total B.E.:	\$25,000.00	\$25,000.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$17,500.00	\$17,500.00	\$0.00	\$0.00	
	Total DUs:		Total DUs:	\$17,500.00	\$17,500.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:		\$58,500.00	\$58,500.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-23 Elmdale Mercer Court	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	ongoing
	Total Site:			\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detectors	1460		\$6,000.00	\$6,000.00	\$2,871.19	\$2,871.19	
	Total M&E:			\$6,000.00	\$6,000.00	\$2,871.19	\$2,871.19	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total DUs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	Total ICAs:			\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Elmdale			Project Total:	\$8,000.00	\$8,000.00	\$2,871.19	\$2,871.19	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-28 Urban Renewal Scattered	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$1,500.00	\$1,500.00	\$0.00	\$0.00	ongoing
	Total Site:			\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$3,000.00	\$3,000.00	\$0.00	\$0.00	
	Total M&E:			\$3,000.00	\$3,000.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, & window installations	1460		\$12,500.00	\$12,500.00	\$0.00	\$0.00	
	Total B.E.:			\$12,500.00	\$12,500.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$17,500.00	\$17,500.00	\$1,752.88	\$1,752.88	
	Total DUs:			\$17,500.00	\$17,500.00	\$1,752.88	\$1,752.88	
	Dwelling Equipment: Appliance replacement	1465.1		\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	Total D.E.:			\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Urban			Project Total:	\$36,000.00	\$36,000.00	\$1,752.88	\$1,752.88	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-30 TenEyck Towers	Site: Lighting	1450		\$700.00	\$700.00	\$0.00	\$0.00	
			Total Site:	\$700.00	\$700.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detector upgrade	1460		\$7,500.00	\$7,500.00	\$0.00	\$0.00	
			Total M&E:	\$7,500.00	\$7,500.00	\$0.00	\$0.00	
	Building Exterior: Painting	1460		\$3,000.00	\$3,000.00	\$0.00	\$0.00	
			Total B.E.:	\$3,000.00	\$3,000.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$6,000.00	\$6,000.00	\$0.00	\$0.00	
			Total DUs:	\$6,000.00	\$6,000.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Tile replacements	1470		\$7,500.00	\$7,500.00	\$0.00	\$0.00	
			Total ICAs:	\$7,500.00	\$7,500.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, TenEyck			Project Total:	\$24,700.00	\$24,700.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-31 John Holland Estates	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Power washing, painting	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, John			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-32 Dorrell Manor	Site: Parking lot repaving	1450		\$52,000.00	\$52,000.00	\$0.00	\$0.00	Project moved forward
			Total Site:	\$52,000.00	\$52,000.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: roof recoat	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$7,500.00	\$7,500.00	\$0.00	\$0.00	
			Total DUs:	\$7,500.00	\$7,500.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Dorrell			Project Total:	\$59,500.00	\$59,500.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-36 Oak Grove Estates	Site: Tree trimming	1450		\$1,500.00	\$1,500.00	\$0.00	\$0.00	
			Total Site:	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Exterior upgrades 1 and Removal of attached sheds and balconeyes	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$1,500.00	\$1,500.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-37 Scattered Sites	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$2,500.00	\$2,500.00	\$0.00	\$0.00	ongoing
	Total Site:			\$2,500.00	\$2,500.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$7,500.00	\$7,500.00	\$0.00	\$0.00	
	Total M&E:			\$7,500.00	\$7,500.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, & window installations	1460		\$12,500.00	\$12,500.00	\$0.00	\$0.00	
	Total B.E.:			\$12,500.00	\$12,500.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$16,000.00	\$16,000.00	\$1,418.44	\$911.44	
	Total DUs:			\$16,000.00	\$16,000.00	\$1,418.44	\$911.44	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$38,500.00	\$38,500.00	\$1,418.44	\$911.44	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-38 Ashley Arms	Site: Asphalt sealing and striping	1450		\$3,500.00	\$3,500.00	\$0.00	\$0.00	
			Total Site:	\$3,500.00	\$3,500.00	\$0.00	\$0.00	
	Mechanical and Electrical: smoke detectors	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: roof recoat	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$5,000.00	\$5,000.00	\$0.00	\$0.00	
			Total DUs:	\$5,000.00	\$5,000.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Entry door upgrade	1470		\$7,500.00	\$7,500.00	\$0.00	\$0.00	
			Total ICAs:	\$7,500.00	\$7,500.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ashley			Project Total:	\$16,000.00	\$16,000.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-40 Scattered Sites	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$3,500.00	\$3,500.00	\$0.00	\$0.00	ongoing
	Total Site:			\$3,500.00	\$3,500.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$5,000.00	\$5,000.00	\$0.00	\$0.00	
	Total M&E:			\$5,000.00	\$5,000.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, & window installations	1460		\$12,500.00	\$12,500.00	\$0.00	\$0.00	
	Total B.E.:			\$12,500.00	\$12,500.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$15,000.00	\$15,000.00	\$813.20	\$813.20	
	Total DUs:			\$15,000.00	\$15,000.00	\$813.20	\$813.20	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$36,000.00	\$36,000.00	\$813.20	\$813.20	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-41 Jade Estates	Site: tree trimming	1450		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
			Total Site:	\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Painting, power washing	1460		\$7,000.00	\$7,000.00	\$0.00	\$0.00	
			Total B.E.:	\$7,000.00	\$7,000.00	\$0.00	\$0.00	
	Dwelling Units: Floor finishes	1460		\$4,500.00	\$4,500.00	\$0.00	\$0.00	
			Total DUs:	\$4,500.00	\$4,500.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Jade			Project Total:	\$13,500.00	\$13,500.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-42 Devonshire Olander	Site: tree trimming	1450		\$3,000.00	\$3,000.00	\$0.00	\$0.00	
			Total Site:	\$3,000.00	\$3,000.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Painting, power washing	1460		\$6,500.00	\$6,500.00	\$0.00	\$0.00	
			Total B.E.:	\$6,500.00	\$6,500.00	\$0.00	\$0.00	
	Dwelling Units: Floor finishes	1460		\$5,000.00	\$5,000.00	\$0.00	\$0.00	
			Total DUs:	\$5,000.00	\$5,000.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Devonshire			Project Total:	\$14,500.00	\$14,500.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-43 Marsrow Estates	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Marsrow			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPKHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-44 Willow Bend Estates	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Site:			\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors & window installations	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total DUs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Willow			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPKHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-45 Scattered Sites	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$3,500.00	\$3,500.00	\$0.00	\$0.00	
	Total Site:		Total Site:	\$3,500.00	\$3,500.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical u fixtures & devices included.	1460		\$9,000.00	\$9,000.00	\$0.00	\$0.00	
	Total M&E:		Total M&E:	\$9,000.00	\$9,000.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, d & window installations	1460		\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	Total B.E.:		Total B.E.:	\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$16,000.00	\$16,000.00	\$0.00	\$0.00	
	Total DUs:		Total DUs:	\$16,000.00	\$16,000.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:		\$43,500.00	\$43,500.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPKHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			Status of Work
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
Thumbs-Up Fixtures Equipment	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: C.O. upgrades	1470		\$8,000.00	\$8,000.00	\$3,250.06	\$3,250.06	
			Total SWFs:	\$8,000.00	\$8,000.00	\$3,250.06	\$3,250.06	
Nondwelling Equipment:	1475		\$25,000.00	\$25,000.00	\$8,408.00	\$8,408.00		
		Total NDE:	\$25,000.00	\$25,000.00	\$8,408.00	\$8,408.00		
Total, Fixtures			Project Total:	\$33,000.00	\$33,000.00	\$11,658.06	\$11,658.06	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Lucas Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No.: OH12P00650106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IS software	06/30/08			06/30/09			
0	06/30/08			06/30/09			
	06/30/08			06/30/09			
	06/30/08			06/30/09			
	06/30/08			06/30/09			
HA-Wide 0	06/30/08			06/30/09			
" 0	06/30/08			06/30/09			
" Appliances	06/30/08			06/30/09			
" IS hardware	06/30/08			06/30/09			
" Demolition (specify location[s])	06/30/08			06/30/09			
OH 6-1 CF Weiler	06/30/08			06/30/09			
OH6-2/8 Brand	06/30/08			06/30/09			
OH 6-3 Ravine	06/30/08			06/30/09			
OH 6-4 Albertus	06/30/08			06/30/09			
OH 6-5 Port	06/30/08			06/30/09			
OH 6-6 Birmingham	06/30/08			06/30/09			
OH 6-7 Hansen	06/30/08			06/30/09			
OH 6-9 Spieker	06/30/08			06/30/09			
OH 6-10 Pulley	06/30/08			06/30/09			
OH 6-11 McClinton	06/30/08			06/30/09			
OH 6-12 Vistula	06/30/08			06/30/09			
OH 6-13 Glendale	06/30/08			06/30/09			
OH 6-14 Oak	06/30/08			06/30/09			
OH 6-15 Richmar	06/30/08			06/30/09			
OH 6-17/19 Northern	06/30/08			06/30/09			
OH 6-20 Parqwood	06/30/08			06/30/09			
OH 6-21 Flory	06/30/08			06/30/09			
OH 6-22 Scattered	06/30/08			06/30/09			

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule (Continuation)**

PHA Name: Lucas Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No.: OH12P00650106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Development Number Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
OH 6-23	Elmdale	06/30/08			06/30/09			
OH 6-28	Urban	06/30/08			06/30/09			
OH 6-30	TenEyck	06/30/08			06/30/09			
OH 6-31	John	06/30/08			06/30/09			
OH 6-32	Dorrell	06/30/08			06/30/09			
OH 6-36	Oak	06/30/08			06/30/09			
OH 6-37	Scattered	06/30/08			06/30/09			
OH 6-38	Ashley	06/30/08			06/30/09			
OH 6-40	Scattered	06/30/08			06/30/09			
OH 6-41	Jade	06/30/08			06/30/09			
OH 6-42	Devonshire	06/30/08			06/30/09			
OH 6-43	Marsrow	06/30/08			06/30/09			
OH 6-44	Willow	06/30/08			06/30/09			
OH 6-45	Scattered	06/30/08			06/30/09			
Thumbs-Up	Fixtures	06/30/08			06/30/09			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Lucas Metropolitan Housing Authority						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ____
Development Number/Name/HA-Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: 2007 PHA FY:	Work Statement for Year 3 FFY Grant: 2008 PHA FY:	Work Statement for Year 4 FFY Grant: 2009 PHA FY:	Work Statement for Year 5 FFY Grant: 2010 PHA FY:	
OH 6-1 Weiler Homes	Annual Statement	\$380,000	\$375,000	\$387,500	\$357,500	
OH 6-2 & 8 Brand Whitlock Homes		\$4,090,000	\$4,355,000	\$3,633,000	\$3,593,000	
OH 6-3 Ravine Park Village		\$210,000	\$170,000	\$185,000	\$200,000	
OH 6-4 Albertus Brown		\$125,000	\$130,000	\$150,000	\$160,000	
OH 6-5 Port Lawrence Homes		\$130,000	\$155,000	\$200,000	\$232,500	
OH 6-6 Birmingham Terrace		\$120,000	\$177,500	\$285,000	\$200,000	
OH 6-7 Hansen Terrace		\$209,000	\$163,500	\$238,000	\$157,500	
OH 6-9 Spieker Terrace		\$415,000	\$306,500	\$390,000	\$485,000	
HA-Wide Physical Activities		\$427,500	\$357,500	\$362,500	\$367,500	
HA-Wide Non-Physical Activities		\$0	\$0	\$0	\$0	
HA-Wide Contingency @ X%	\$0	\$0	\$0	\$0		
CFP Funds Listed for 5-year planning		\$11,277,650	\$11,973,300	\$10,911,500	#####	
Replacement Housing						
Factor Funds		\$0	\$0	\$0	\$0	

**Capital Fund Program Five-Year Action Plan
Part I: Summary (Continuation)**

HA Name:						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ___
Lucas Metropolitan Housing Authority						
Development Number/Name/HA-Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: 2007 PHA FY:	Work Statement for Year 3 FFY Grant: 2008 PHA FY:	Work Statement for Year 4 FFY Grant: 2009 PHA FY:	Work Statement for Year 5 FFY Grant: 2010 PHA FY:	
OH 6-10 Pulley Homes		\$168,100	\$129,100	\$65,000	\$67,500	
OH 6-11 McClinton Nunn Homes		\$662,500	\$634,500	\$647,500	\$697,500	
OH 6-12 Vistula Manor		\$373,000	\$437,000	\$235,000	\$310,000	
OH 6-13 Glendale Terrace	See	\$220,000	\$420,000	\$260,000	\$225,000	
OH 6-14 Oak Terrace		\$49,500	\$59,500	\$47,400	\$48,400	
OH 6-15 Richmar Manor	Annual	\$203,300	\$201,100	\$275,100	\$163,600	
OH 6-17/19 Northern Heights		\$230,000	\$220,000	\$230,000	\$257,500	
OH 6-20 Parqwood Apartments	Statement	\$167,500	\$110,000	\$130,000	\$150,000	
OH 6-21 Flory Gardens		\$768,200	\$850,000	\$885,000	\$850,000	
OH 6-22 Scattered Sites 22		\$257,000	\$215,000	\$225,000	\$225,000	
OH 6-23 Elmdale/Mercer Cts.		\$57,000	\$65,000	\$67,000	\$85,000	
OH 6-28 Scattered Sites -		\$119,200	\$128,000	\$140,500	\$150,500	
OH 6-30 TenEyck Tower		\$185,750	\$116,000	\$171,500	\$590,000	
OH 6-31 John Holland		\$50,000	\$85,000	\$68,000	\$38,200	
OH 6-32 Robert Dorrell Manor		\$532,000	\$513,500	\$522,000	\$513,000	
OH 6-36 Oak Grove Estates		\$101,000	\$100,000	\$114,500	\$119,000	
OH 6-37 Scattered Sites 37		\$145,000	\$275,000	\$195,000	\$195,000	
OH 6-38 Ashley Arms		\$29,600	\$478,600	\$84,000	\$57,000	
OH 6-40 Scattered Sites 40		\$185,000	\$187,000	\$205,000	\$225,000	
OH 6-41 Jade Estates		\$220,000	\$127,000	\$95,000	\$100,000	
OH 6-42 Devonshire & Olander		\$196,000	\$197,000	\$211,000	\$184,000	
OH 6-43 Marsrow Acres		\$65,000	\$47,000	\$65,500	\$76,500	
OH 6-44 Willow Bend Estates		\$31,500	\$33,000	\$21,500	\$19,500	
OH 6-45 Scattered Sites 45		\$155,000	\$155,000	\$120,000	\$120,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000
		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000
		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500
		Total M&E:	\$7,500		Total M&E:	\$7,500		Total M&E:	\$7,500		Total M&E:	\$7,500
		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000
		Total B.E.:	\$50,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000
		ON-DEMAND Dwelling Units: Interior finishes	\$20,000		ON-DEMAND Dwelling Units: None	\$0		ON-DEMAND Dwelling Units: None	\$0		ON-DEMAND Dwelling Units: None	\$0
		Total DUs:	\$20,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0
		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$130,000		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$130,000		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$135,000		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$140,000
		Total D.E.:	\$130,000		Total D.E.:	\$130,000		Total D.E.:	\$135,000		Total D.E.:	\$140,000
		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$175,000		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$125,000		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$125,000		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$125,000
		Total ICAs:	\$175,000		Total ICAs:	\$125,000		Total ICAs:	\$125,000		Total ICAs:	\$125,000
		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000
		Total SWFs:	\$10,000		Total SWFs:	\$10,000		Total SWFs:	\$10,000		Total SWFs:	\$10,000
HA-WIDE Nondwelling Equipment:		HA-WIDE Nondwelling Equipment:		HA-WIDE Nondwelling Equipment:		HA-WIDE Nondwelling Equipment:						
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
Estimated Cost		\$427,500	Estimated Cost		\$357,500	Estimated Cost		\$362,500	Estimated Cost		\$367,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-1 Weiler Homes	Site: Landscaping, drives & walks Total Site:	\$45,000 ----- \$45,000	OH 6-1 Weiler Homes	Site: Utility pole replacements Total Site:	\$20,000 ----- \$20,000	OH 6-1 Weiler Homes	Site: Concrete/Asphalt Total Site:	\$25,000 ----- \$25,000	OH 6-1 Weiler Homes	Site: Concrete/Asphalt Total Site:	\$15,000 ----- \$15,000
		Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replacement Total M&E:	\$135,000 ----- \$135,000	Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replacement Total M&E:	\$135,000 ----- \$135,000	Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replcmnt Total M&E:	\$135,000 ----- \$135,000	Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replcmnt Total M&E:	\$135,000 ----- \$135,000	Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replcmnt Total M&E:	\$35,000 ----- \$35,000	
		Building Exterior: Soffit & gable finish replacement Total B.E.:	\$145,000 ----- \$145,000	Building Exterior: Soffit & gable finish replacement Total B.E.:	\$145,000 ----- \$145,000	Building Exterior: tuckpointing Total B.E.:	\$165,000 ----- \$165,000	Building Exterior: Window replacements Exterior façade Total B.E.:	\$250,000 ----- \$250,000	Building Exterior: Window replacements Exterior façade Total B.E.:	\$250,000 ----- \$250,000	
		Dwelling Units: Interior finishes Total DUs:	\$50,000 ----- \$50,000	Dwelling Units: Interior finishes Total DUs:	\$50,000 ----- \$50,000	Dwelling Units: Interior finishes Total DUs:	\$50,000 ----- \$50,000	Dwelling Units: Interior finishes Total DUs:	\$50,000 ----- \$50,000	Dwelling Units: Interior finishes Total DUs:	\$50,000 ----- \$50,000	
		Dwelling Equipment: Ranges & Refrigerators Total D.E.:	\$5,000 ----- \$5,000	Dwelling Equipment: Ranges & Refrigerators Total D.E.:	\$5,000 ----- \$5,000	Dwelling Equipment: Ranges & Refrigerators Total D.E.:	\$5,000 ----- \$5,000	Dwelling Equipment: Ranges & Refrigerators Total D.E.:	\$5,000 ----- \$5,000	Dwelling Equipment: Ranges & Refrigerators Total D.E.:	\$5,000 ----- \$5,000	
		Interior Common Areas: None Total ICAs:	\$0 ----- \$0	Interior Common Areas: None Total ICAs:	\$0 ----- \$0	Interior Common Areas: furishings and interior finishes Total ICAs:	\$2,500 ----- \$2,500	Interior Common Areas: furishings and interior finishes Total ICAs:	\$2,500 ----- \$2,500	Interior Common Areas: furishings and interior finishes Total ICAs:	\$2,500 ----- \$2,500	
		Site-Wide Facilities: Total SWFs:	\$0 ----- \$0	Site-Wide Facilities: Management office Total SWFs:	\$20,000 ----- \$20,000	Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0	Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0	Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0	
		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0	Nondwelling Equipment: None Total NDE:	\$0 ----- \$0	Nondwelling Equipment: Office equipment Total NDE:	\$5,000 ----- \$5,000	Nondwelling Equipment: Office equipment Total NDE:	\$5,000 ----- \$5,000	Nondwelling Equipment: Office equipment Total NDE:	\$0 ----- \$0	
ubtotal of	Estimated Cost		\$380,000	Estimated Cost		\$375,000	Estimated Cost		\$387,500	Estimated Cost		\$357,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-2 & 8 Brand Whitlock Homes			OH 6-2 & 8 Brand Whitlock Homes			OH 6-2 & 8 Brand Whitlock Homes			OH 6-2 & 8 Brand Whitlock Homes		
	Site:			Site:			Site:			Site:		
	Asphalt parking & drainage improvements	\$375,000		Asphalt parking & drainage improvements	\$375,000		Asphalt parking & drainage improvements	\$200,000		Asphalt parking & drainage improvements	\$75,000	
	Total Site:	\$375,000		Total Site:	\$375,000		Total Site:	\$200,000		Total Site:	\$75,000	
	Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:		
	Domestic water heater replacement	\$1,500,000		Domestic water heater replacement	\$1,200,000		Domestic water heater replacement	\$1,200,000		Domestic water heater replacement	\$1,200,000	
	Smoke detector replacement	\$1,500,000		Smoke detector replacement	\$1,200,000		Smoke detector replacement	\$1,200,000		Smoke detector replacement	\$1,200,000	
	Boiler & distribution system replacement	\$1,500,000		Boiler replacement	\$1,200,000		Total M&E:	\$1,200,000		Total M&E:	\$1,200,000	
	Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:		
	Façade improvements, roof, windows	\$800,000		Façade improvements, roof, windows	\$800,000		Façade improvements, roof, windows	\$800,000		Façade improvements, roof, windows	\$800,000	
	Masonry sealing	\$800,000		Masonry sealing	\$800,000		Masonry sealing	\$800,000		Masonry sealing	\$800,000	
	Total B.E.:	\$800,000		Replace chimney	\$800,000		Total B.E.:	\$800,000		Total B.E.:	\$800,000	
	Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:		
	Major Interior Re-hab Phase	\$1,300,000		Major Re-hab Phase	\$1,300,000		Major Re-hab Phase	\$1,300,000		Major Re-hab Phase	\$1,300,000	
	Total DUs:	\$1,300,000		Total DUs:	\$1,300,000		Total DUs:	\$1,300,000		Total DUs:	\$1,300,000	
	Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:		
	Appliances	\$30,000		Appliances	\$30,000		Refrigerators/Ranges	\$30,000		Refrigerators/Ranges	\$30,000	
	Total D.E.:	\$30,000		Total D.E.:	\$30,000		Total D.E.:	\$30,000		Total D.E.:	\$30,000	
	Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0		Community room upgrades	\$100,000		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$100,000		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:		
	Office improvements	\$85,000		New community building	\$650,000		None	\$0		Maintenance shop improvements	\$185,000	
	Total SWFs:	\$85,000		Total SWFs:	\$650,000		Total SWFs:	\$0		Total SWFs:	\$185,000	
	Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0		Equipment	\$3,000		Equipment	\$3,000	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$3,000		Total NDE:	\$3,000	
	Estimated Cost		\$4,090,000	Estimated Cost		\$4,355,000	Estimated Cost		\$3,633,000	Estimated Cost		\$3,593,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-3 Ravine Park Village	Site: Walks and drives	\$35,000	OH 6-3 Ravine Park Village	Site: Playground replacement	\$35,000	OH 6-3 Ravine Park Village	Site: Sealing roadway & parking, roadways, utility drainage, curbing, walks, lighting,	\$35,000	OH 6-3 Ravine Park Village	Site: Sealing roadway & parking, roadways, utility drainage, curbing, walks, lighting,	\$35,000
		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Equipment cabinets	\$20,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$20,000		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None	\$0		Building Exterior: Sealing masonry	\$25,000		Building Exterior: Sealing masonry	\$125,000		Building Exterior: Sealing masonry	\$125,000
		Total B.E.:	\$0		Total B.E.:	\$25,000		Total B.E.:	\$125,000		Total B.E.:	\$125,000
		Dwelling Units: Interior finishes	\$25,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: Interior finishes	\$25,000
		Total DUs:	\$25,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$25,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: Gym upgrades	\$55,000		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$55,000		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: Community building and Gym roof replacement	\$150,000		Site-Wide Facilities: Maintenance building roof replacement Office exterior door replacements	\$35,000		Site-Wide Facilities: Ball field & green space	\$25,000		Site-Wide Facilities: Basketball court resurface	\$15,000
		Total SWFs:	\$150,000		Total SWFs:	\$35,000		Total SWFs:	\$25,000		Total SWFs:	\$15,000
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$210,000	Estimated Cost		\$170,000	Estimated Cost		\$185,000	Estimated Cost		\$200,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-4 Albertus Brown	Site: Walks, drivs Total Site:	\$30,000 ----- \$30,000	OH 6-4 Albertus Brown	Site: Tree trimming Total Site:	\$5,000 ----- \$5,000	OH 6-4 Albertus Brown	Site: Playground upgrade Total Site:	\$40,000 ----- \$40,000	OH 6-4 Albertus Brown	Site: None Total Site:	\$0 ----- \$0
		Mechanical and Electrical: Boiler replacement Total M&E:	\$40,000 ----- \$40,000		Mechanical and Electrical: Boiler replacement Total M&E:	\$50,000 ----- \$50,000		Mechanical and Electrical: Smoke detectors Total M&E:	\$35,000 ----- \$35,000		Mechanical and Electrical: None Total M&E:	\$0 ----- \$0
		Building Exterior: Tuckpointing Total B.E.:	\$55,000 ----- \$55,000		Building Exterior: None Total B.E.:	\$0 ----- \$0		Building Exterior: None Total B.E.:	\$0 ----- \$0		Building Exterior: Roofs Total B.E.:	\$110,000 ----- \$110,000
		Dwelling Units: None Total DUs:	\$0 ----- \$0		Dwelling Units: Interior finishes Floor coverings Total DUs:	\$75,000 ----- \$75,000		Dwelling Units: Interior finishes Floor coverings Total DUs:	\$75,000 ----- \$75,000		Dwelling Units: Interior finishes Floor coverings Total DUs:	\$50,000 ----- \$50,000
		Dwelling Equipment: None Total D.E.:	\$0 ----- \$0		Dwelling Equipment: None Total D.E.:	\$0 ----- \$0		Dwelling Equipment: None Total D.E.:	\$0 ----- \$0		Dwelling Equipment: None Total D.E.:	\$0 ----- \$0
		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0
		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0
		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0
	Estimated Cost		\$125,000	Estimated Cost		\$130,000	Estimated Cost		\$150,000	Estimated Cost		\$160,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-5 Port Lawrence Homes	Site: Tree trimming	\$5,000	OH 6-5 Port Lawrence Homes	Site: sidewalks	\$5,000	OH 6-5 Port Lawrence Homes	Site: Rebuild catch basins	\$25,000	OH 6-5 Port Lawrence Homes	Site: Rebuild catch basins	\$25,000
		Total Site:	\$5,000		Total Site:	\$5,000		Total Site:	\$25,000		Total Site:	\$25,000
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke detectors	\$7,500
		Total M&E:	\$0		Total M&E:	\$0		Total M&E:	\$0		Total M&E:	\$7,500
		Building Exterior: Tuck pointing	\$125,000		Building Exterior: Roofs and gutters	\$150,000		Building Exterior: Roofs and gutters	\$175,000		Building Exterior: Roofs and gutters	\$175,000
		Total B.E.:	\$125,000		Total B.E.:	\$150,000		Total B.E.:	\$175,000		Total B.E.:	\$175,000
		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: Interior finishes	\$25,000
		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$25,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$130,000	Estimated Cost		\$155,000	Estimated Cost		\$200,000	Estimated Cost		\$232,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-6 Birmingham Terrace	Site: Concrete/Landscape	\$25,000	OH 6-6 Birmingham Terrace	Site: Landscaping improvements	\$25,000	OH 6-6 Birmingham Terrace	Site: Repave asphalt roadways & parking areas	\$180,000	OH 6-6 Birmingham Terrace	Site:	\$0
		Total Site:	\$25,000		Total Site:	\$25,000		Total Site:	\$180,000		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke detection system replacement I	\$35,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Heating systems	\$65,000
		Total M&E:	\$0		Total M&E:	\$35,000		Total M&E:	\$0		Total M&E:	\$65,000
		Building Exterior: Siding	\$80,000		Building Exterior: Siding	\$35,000		Building Exterior: Re-build chimneys	\$35,000		Building Exterior:	\$0
		Total B.E.:	\$80,000		Total B.E.:	\$35,000		Total B.E.:	\$35,000		Total B.E.:	\$0
		Dwelling Units: None	\$0		Dwelling Units: Kitchens, baths and Interior finishes	\$75,000		Dwelling Units: Interior finishes	\$35,000		Dwelling Units: Kitchen, bath upgrades	\$100,000
		Total DUs:	\$0		Total DUs:	\$75,000		Total DUs:	\$35,000		Total DUs:	\$100,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment:	\$0		Dwelling Equipment:	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: Interior finishes	\$3,000		Interior Common Areas: Interior finishes	\$35,000		Interior Common Areas: Interior finishes	\$0
		Total ICAs:	\$0		Total ICAs:	\$3,000		Total ICAs:	\$35,000		Total ICAs:	\$0
		Site-Wide Facilities: Management office exterior finishes	\$15,000		Site-Wide Facilities: Management office improvements	\$3,000		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Office roof	\$35,000
		Total SWFs:	\$15,000		Total SWFs:	\$3,000		Total SWFs:	\$0		Total SWFs:	\$35,000
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: Office equipment	\$1,500		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$1,500		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$120,000	Estimated Cost		\$177,500	Estimated Cost		\$285,000	Estimated Cost		\$200,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2			Activities for Year 3			Activities for Year 4			Activities for Year 5		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	FFY Grant: 2007 PHA FY:			FFY Grant: 2008 PHA FY:			FFY Grant: 2009 PHA FY:			FFY Grant: 2010 PHA FY:		
	OH 6-7 Hansen Terrace Site:	Site drainage improvements	\$55,000	OH 6-7 Hansen Terrace Site:	Sidewalk improvements	\$25,000	OH 6-7 Hansen Terrace Site:	Sidewalk improvements & landscaping	\$25,000	OH 6-7 Hansen Terrace Site:	Sidewalk improvements & landscaping	\$10,000
		Total Site:	\$55,000		Total Site:	\$25,000		Total Site:	\$25,000		Total Site:	\$10,000
	Mechanical and Electrical:	Heating lines replacement	\$85,000	Mechanical and Electrical:	Boilers and heating sytem upgrade	\$50,000	Mechanical and Electrical:	Boilers and heating sytem upgrade	\$40,000	Mechanical and Electrical:	Smoke detector replacement	\$45,000
		Total M&E:	\$85,000		Total M&E:	\$50,000		Total M&E:	\$40,000		Total M&E:	\$45,000
	Building Exterior:	Tuckpointing & masonry sealing	\$6,000	Building Exterior:	Exterior finishes(doors, screens, etc.)	\$65,000	Building Exterior:	Roofs	\$50,000	Building Exterior:	Window replacements	\$50,000
		Total B.E.:	\$6,000		Total B.E.:	\$65,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000
	Dwelling Units:	Attic insulation	\$50,000	Dwelling Units:	Interior finishes	\$20,000	Dwelling Units:	Window replacements	\$85,000	Dwelling Units:	Window replacements	\$50,000
		Total DUs:	\$50,000		Total DUs:	\$20,000		Total DUs:	\$85,000		Total DUs:	\$50,000
	Dwelling Equipment:	None	\$0	Dwelling Equipment:	None	\$0	Dwelling Equipment:	None	\$0	Dwelling Equipment:	None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
	Interior Common Areas:	Interior finishes	\$13,000	Interior Common Areas:	Laundry improvements	\$3,500	Interior Common Areas:	None	\$0	Interior Common Areas:	None	\$0
		Total ICAs:	\$13,000		Total ICAs:	\$3,500		Total ICAs:	\$0		Total ICAs:	\$0
	Site-Wide Facilities:	None	\$0	Site-Wide Facilities:	None	\$0	Site-Wide Facilities:	Community room improvements	\$35,000	Site-Wide Facilities:	None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$35,000		Total SWFs:	\$0
	Nondwelling Equipment:	None	\$0	Nondwelling Equipment:	None	\$0	Nondwelling Equipment:	Community room furnishings	\$3,000	Nondwelling Equipment:	Community room furnishings	\$2,500
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$3,000		Total NDE:	\$2,500
	Estimated Cost		\$209,000	Estimated Cost		\$163,500	Estimated Cost		\$238,000	Estimated Cost		\$157,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-9 Spieker Terrace	Site: None	\$0	OH 6-9 Spieker Terrace	Site: Lighting	\$3,500	OH 6-9 Spieker Terrace	Site: drive and walks	\$20,000	OH 6-9 Spieker Terrace	Site: None	\$0
		Total Site:	\$0		Total Site:	\$3,500		Total Site:	\$20,000		Total Site:	\$0
		Mechanical and Electrical: Furnaces & water heaters	\$75,000		Mechanical and Electrical: Furnaces & water heaters	\$65,000		Mechanical and Electrical: Furnaces and Fixtures	\$65,000		Mechanical and Electrical: Furnaces and Fixtures	\$65,000
		Total M&E:	\$75,000		Total M&E:	\$65,000		Total M&E:	\$65,000		Total M&E:	\$65,000
		Building Exterior: Windows, roofs, entry doors & storms	\$150,000		Building Exterior: Masonry tuckpointing & sealing	\$35,000		Building Exterior: windows	\$50,000		Building Exterior: windows and roofs	\$125,000
		Total B.E.:	\$150,000		Total B.E.:	\$35,000		Total B.E.:	\$50,000		Total B.E.:	\$125,000
		Dwelling Units: Unit rehab, Kit. & baths	\$175,000		Dwelling Units: Unit rehab, Kit. & baths	\$185,000		Dwelling Units: Unit rehab, Kit. & baths	\$250,000		Dwelling Units: Unit rehab, Kit. & baths	\$250,000
		Total DUs:	\$175,000		Total DUs:	\$185,000		Total DUs:	\$250,000		Total DUs:	\$250,000
		Dwelling Equipment: Ranges & refrigerators	\$5,000		Dwelling Equipment: Ranges & refrigerators	\$5,000		Dwelling Equipment: Ranges & refrigerators	\$5,000		Dwelling Equipment: Ranges & refrigerators	\$5,000
		Total D.E.:	\$5,000		Total D.E.:	\$5,000		Total D.E.:	\$5,000		Total D.E.:	\$5,000
		Interior Common Areas: Community finishes flooring/wall.	\$10,000		Interior Common Areas: Community finishes flooring/wall.	\$10,000		Interior Common Areas: None	\$0		Interior Common Areas: Interior finishes	\$25,000
		Total ICAs:	\$10,000		Total ICAs:	\$10,000		Total ICAs:	\$0		Total ICAs:	\$25,000
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: Community room furnishings	\$3,000	Nondwelling Equipment: None	\$0	Nondwelling Equipment: Community rm furnishings	\$15,000					
Total NDE:	\$0	Total NDE:	\$3,000	Total NDE:	\$0	Total NDE:	\$15,000					
Estimated Cost		\$415,000	Estimated Cost		\$306,500	Estimated Cost		\$390,000	Estimated Cost		\$485,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-10 Pulley Homes	Site: None	\$0	OH 6-10 Pulley Homes	Site: None	\$0	OH 6-10 Pulley Homes	Site: Tree trimming and Landscaping	\$25,000	OH 6-10 Pulley Homes	Site: Shed upgrades	\$25,000
		Total Site:	\$0		Total Site:	\$0		Total Site:	\$25,000		Total Site:	\$25,000
		Mechanical and Electrical: Smoke detector replacement	\$10,000		Mechanical and Electrical: Furnace replacements	\$25,000		Mechanical and Electrical: Exhaust Fan replacement	\$10,000		Mechanical and Electrical: smoke dectectors	\$7,500
		Total M&E:	\$10,000		Total M&E:	\$25,000		Total M&E:	\$10,000		Total M&E:	\$7,500
		Building Exterior: Roofing replacement and painting	\$150,000		Building Exterior: Roofing replacement	\$81,000		Building Exterior: None	\$0		Building Exterior: Painting	\$35,000
		Total B.E.:	\$150,000		Total B.E.:	\$81,000		Total B.E.:	\$0		Total B.E.:	\$35,000
		Dwelling Units: None	\$0		Dwelling Units: Interior finishes	\$15,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$0		Total DUs:	\$15,000		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: Appliance replacement	\$8,100		Dwelling Equipment: Appliance replacement	\$8,100		Dwelling Equipment: Interior finishes	\$30,000		Dwelling Equipment: None	\$0
		Total D.E.:	\$8,100		Total D.E.:	\$8,100		Total D.E.:	\$30,000		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
Estimated Cost		\$168,100	Estimated Cost		\$129,100	Estimated Cost		\$65,000	Estimated Cost		\$67,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-11 McClinton Nunn Homes	Site: Walks and site improvements	\$50,000	OH 6-11 McClinton Nunn Homes	Site: None	\$0	OH 6-11 McClinton Nunn Homes	Site: None	\$0	OH 6-11 McClinton Nunn Homes	Site: None	\$0
		Total Site:	\$50,000		Total Site:	\$0		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: Boiler replacement	\$25,000		Mechanical and Electrical: Boiler replacement	\$25,000		Mechanical and Electrical: Boiler replacement Smoke detectors	\$30,000		Mechanical and Electrical: Boiler replacement	\$25,000
		Total M&E:	\$25,000		Total M&E:	\$25,000		Total M&E:	\$30,000		Total M&E:	\$25,000
		Building Exterior: Masonry sealing & tuckpoint Roofing and windows	\$85,000		Building Exterior: Roofing and windows	\$60,000		Building Exterior: Roofing and windows	\$65,000		Building Exterior: Roofing and windows	\$70,000
		Total B.E.:	\$85,000		Total B.E.:	\$60,000		Total B.E.:	\$65,000		Total B.E.:	\$70,000
		Dwelling Units: Unit re-hab	\$500,000		Dwelling Units: Unit re-hab	\$500,000		Dwelling Units: Unit re-hab	\$550,000		Dwelling Units: Unit re-hab	\$600,000
		Total DUs:	\$500,000		Total DUs:	\$500,000		Total DUs:	\$550,000		Total DUs:	\$600,000
		Dwelling Equipment: Appliances	\$2,500		Dwelling Equipment: Appliances	\$2,500		Dwelling Equipment: Appliances	\$2,500		Dwelling Equipment: Appliances	\$2,500
		Total D.E.:	\$2,500		Total D.E.:	\$2,500		Total D.E.:	\$2,500		Total D.E.:	\$2,500
		Interior Common Areas: None	\$0		Interior Common Areas: Community room improvements	\$12,000		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$12,000		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: C.O. improvements	\$35,000		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$35,000		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$662,500	Estimated Cost		\$634,500	Estimated Cost		\$647,500	Estimated Cost		\$697,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-12 Vistula Manor	Site: Retaining wall improvements	\$85,000	OH 6-12 Vistula Manor	Site: Site lighting and sidewalks	\$15,000	OH 6-12 Vistula Manor	Site: Landscaping	\$10,000	OH 6-12 Vistula Manor	Site: Parking lot re-surfacing	\$35,000
		Total Site:	\$85,000		Total Site:	\$15,000		Total Site:	\$10,000		Total Site:	\$35,000
		Mechanical and Electrical: Smoke detectors	\$5,000		Mechanical and Electrical: Lighting	\$5,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$5,000		Total M&E:	\$5,000		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: Window replacement	\$250,000		Building Exterior: Window replacement Phase II	\$125,000		Building Exterior: Window replacement Phase III	\$225,000		Building Exterior: Roof replacement	\$275,000
		Total B.E.:	\$250,000		Total B.E.:	\$125,000		Total B.E.:	\$225,000		Total B.E.:	\$275,000
		Dwelling Units: Floor coverings	\$8,000		Dwelling Units: Interior finishes	\$5,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$8,000		Total DUs:	\$5,000		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: Floor finishes	\$25,000		Interior Common Areas: Interior finishes	\$12,000		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$25,000		Total ICAs:	\$12,000		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: Chiller upgrade	\$275,000		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$275,000		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$373,000	Estimated Cost		\$437,000	Estimated Cost		\$235,000	Estimated Cost		\$310,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-13 Glendale Terrace			OH 6-13 Glendale Terrace			OH 6-13 Glendale Terrace			OH 6-13 Glendale Terrace		
		Site:			Site:			Site:			Site:	
		Unit fencing replacement	\$30,000		Site drainage regrading	\$225,000		Asphalt paving and patios	\$85,000		Sidewalks and lighting	\$40,000
		Total Site:	\$30,000		Total Site:	\$225,000		Total Site:	\$85,000		Total Site:	\$40,000
		Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:	
		Boiler replacement	\$30,000		Boiler replacement	\$35,000		None	\$0		None	\$0
		Total M&E:	\$30,000		Total M&E:	\$35,000		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:	
		None	\$0		Tuckpointing	\$35,000		Entry door and storm replacements	\$175,000		Clad wood trim & window replacements	\$185,000
		Total B.E.:	\$0		Total B.E.:	\$35,000		Total B.E.:	\$175,000		Total B.E.:	\$185,000
		Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:	
		Update baths and kitchens I Interior finishes, carpet	\$125,000		Update baths and kitchens II	\$125,000		None	\$0		None	\$0
		Total DUs:	\$125,000		Total DUs:	\$125,000		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:	
		Appliances	\$5,000		None	\$0		None	\$0		None	\$0
		Total D.E.:	\$5,000		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:	
		Interior finishes and carpet	\$15,000		None	\$0		None	\$0		None	\$0
		Total ICAs:	\$15,000		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:	
		Office upgade	\$15,000		None	\$0		None	\$0		None	\$0
		Total SWFs:	\$15,000		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$220,000	Estimated Cost		\$420,000	Estimated Cost		\$260,000	Estimated Cost		\$225,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-14 Oak Terrace			OH 6-14 Oak Terrace			OH 6-14 Oak Terrace			OH 6-14 Oak Terrace		
	Site:			Site:			Site:			Site:		
	Tree trimming		\$1,500	Parking area replacement, sidewalk improvements, landscaping, lighting & site grading		\$9,500	None		\$0	None		\$0
			\$1,500			\$9,500			\$0			\$0
	Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:		
	Furnace & water heater replacement		\$16,000	Furnace & water heater replacement		\$16,000	None		\$0	Smoke detectors		\$6,000
			\$16,000			\$16,000			\$0			\$6,000
	Total M&E:		\$16,000	Total M&E:		\$16,000	Total M&E:		\$0	Total M&E:		\$6,000
	Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:		
	Tuckpointing, trim finish & masonry sealing		\$6,000	Roofing replacement		\$8,000	Windows		\$17,000	Gutters and storm doors		\$12,000
			\$6,000			\$8,000			\$17,000			\$12,000
	Total B.E.:		\$6,000	Total B.E.:		\$8,000	Total B.E.:		\$17,000	Total B.E.:		\$12,000
	Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:		
	Kitchen & bathroom upgrades & wall and floor finish		\$23,600	Kitchens, bathrooms, wall & floor finishes		\$23,600	Kitchens, bathrooms, wall & floor finishes		\$25,000	Kitchens, bathrooms, wall & floor finishes		\$25,000
			\$23,600			\$23,600			\$25,000			\$25,000
	Total DUs:		\$23,600	Total DUs:		\$23,600	Total DUs:		\$25,000	Total DUs:		\$25,000
	Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:		
	Appliances-range & refrigerator replcmts		\$2,400	Ranges & refrigerator units		\$2,400	Range & refrigerator units		\$2,400	Range & refrigerator units		\$2,400
			\$2,400			\$2,400			\$2,400			\$2,400
	Total D.E.:		\$2,400	Total D.E.:		\$2,400	Total D.E.:		\$2,400	Total D.E.:		\$2,400
	Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:		
	None		\$0	None		\$0	Interior finishes		\$3,000	Interior finishes		\$3,000
			\$0			\$0			\$3,000			\$3,000
	Total ICAs:		\$0	Total ICAs:		\$0	Total ICAs:		\$3,000	Total ICAs:		\$3,000
	Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:		
	None		\$0	None		\$0	None		\$0	None		\$0
			\$0			\$0			\$0			\$0
	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0
	Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:		
	None		\$0	None		\$0	None		\$0	None		\$0
			\$0			\$0			\$0			\$0
	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0
	Estimated Cost		\$49,500	Estimated Cost		\$59,500	Estimated Cost		\$47,400	Estimated Cost		\$48,400

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-15 Richmar Manor	Site: lighting	\$7,500	OH 6-15 Richmar Manor	Site: None	\$0	OH 6-15 Richmar Manor	Site: Parking lot sealing and striping	\$3,500	OH 6-15 Richmar Manor	Site: Tree trimming	\$2,000
		Total Site:	\$7,500		Total Site:	\$0		Total Site:	\$3,500		Total Site:	\$2,000
		Mechanical and Electrical: Fixtures	\$20,000		Mechanical and Electrical: Fixtures	\$20,000		Mechanical and Electrical: Smoke detectors	\$5,000		Mechanical and Electrical: None	\$0
			\$20,000			\$20,000		Total M&E:	\$5,000		Total M&E:	\$0
		Building Exterior: Masonry sealing, repair & fixtures	\$19,200		Building Exterior: lighting	\$8,500		Building Exterior: Tuckpointing	\$55,000		Building Exterior: None	\$0
		Total B.E.:	\$19,200		Total B.E.:	\$8,500		Total B.E.:	\$55,000		Total B.E.:	\$0
		Dwelling Units: Unit Kitchen and bath re-hab	\$150,000		Dwelling Units: Unit Kitchen and bath re-hab I	\$155,000		Dwelling Units: Unit Kitchen and bath re-hab II	\$155,000		Dwelling Units: Unit Kitchen and bath re-hab III	\$155,000
		Total DUs:	\$150,000		Total DUs:	\$155,000		Total DUs:	\$155,000		Total DUs:	\$155,000
		Dwelling Equipment: Range & refrigerators	\$6,600		Dwelling Equipment: Ranges & refrigerators	\$6,600		Dwelling Equipment: Ranges & refrigerators	\$6,600		Dwelling Equipment: Ranges & refrigerators	\$6,600
		Total D.E.:	\$6,600		Total D.E.:	\$6,600		Total D.E.:	\$6,600		Total D.E.:	\$6,600
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: Community Room update	\$50,000		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$50,000		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Management facility upgrade	\$8,500		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$8,500		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: Community Room Equipment	\$2,500		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$2,500		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$203,300	Estimated Cost		\$201,100	Estimated Cost		\$275,100	Estimated Cost		\$163,600

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-17/19 Northern Heights	Site: Concrete drives, walks & stoops, landscap	\$150,000	OH 6-17/19 Northern Heights	Site: Concrete drives, walks, stoops & landscap	\$120,000	OH 6-17/19 Northern Heights	Site: Landscaping	\$25,000	OH 6-17/19 Northern Heights	Site: Tree Trimming	\$2,500
		Total Site:	\$150,000		Total Site:	\$120,000		Total Site:	\$25,000		Total Site:	\$2,500
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke detectors	\$6,000		Mechanical and Electrical: Water heater replacement	\$75,000		Mechanical and Electrical: Furnace replacements	\$125,000
		Total M&E:	\$0		Total M&E:	\$6,000		Total M&E:	\$75,000		Total M&E:	\$125,000
		Building Exterior: Roofing replacement, siding & storm door	\$80,000		Building Exterior: Roofing replacement, siding & storm door	\$80,000		Building Exterior: Roofing replacement, masonry sealing & siding and windows	\$100,000		Building Exterior: Roofing replacement, masonry sealing & siding and windows	\$100,000
		Total B.E.:	\$80,000		Total B.E.:	\$80,000		Total B.E.:	\$100,000		Total B.E.:	\$100,000
		Dwelling Units: None	\$0		Dwelling Units: Refrigerator replacement	\$14,000		Dwelling Units: Interior finishes	\$30,000		Dwelling Units: Interior finishes	\$30,000
		Total DUs:	\$0		Total DUs:	\$14,000		Total DUs:	\$30,000		Total DUs:	\$30,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$230,000	Estimated Cost		\$220,000	Estimated Cost		\$230,000	Estimated Cost		\$257,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-20 Parqwood Apartments			OH 6-20 Parqwood Apartments			OH 6-20 Parqwood Apartments			OH 6-20 Parqwood Apartments		
	Site:			Site:			Site:			Site:		
	Lighting improvements	\$15,000		Tree trimming and retaining wall rebuild	\$5,000		Sidewalk and Drive improvements	\$25,000		None	\$0	
	Total Site:	\$15,000		Total Site:	\$5,000		Total Site:	\$25,000		Total Site:	\$0	
	Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:		
	Fixtures	\$7,500		Heating upgrades	\$15,000		Heating upgrades	\$10,000		Smoke detectors	\$5,000	
	Total M&E:	\$7,500		Total M&E:	\$15,000		Total M&E:	\$10,000		Total M&E:	\$5,000	
	Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:		
	Tuckpointing and façade improvements	\$85,000		None	\$0		None	\$0		Window replacements I	\$45,000	
	Total B.E.:	\$85,000		Total B.E.:	\$0		Total B.E.:	\$0		Total B.E.:	\$45,000	
	Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:		
	None	\$0		Bath and Kitchen improvements I	\$90,000		Bath and Kitchen improvements II	\$95,000		Bath and Kitchen improvements III	\$100,000	
	Total DUs:	\$0		Total DUs:	\$90,000		Total DUs:	\$95,000		Total DUs:	\$100,000	
	Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:		
	None	\$0		None	\$0		None	\$0		None	\$0	
	Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:		
	Interior Finishes	\$35,000		None	\$0		None	\$0		None	\$0	
	Total ICAs:	\$35,000		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:		
	Maintenance shop	\$25,000		None	\$0		None	\$0		None	\$0	
	Total SWFs:	\$25,000		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0		None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0	
	Estimated Cost		\$167,500	Estimated Cost		\$110,000	Estimated Cost		\$130,000	Estimated Cost		\$150,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-21 Flory Gardens			OH 6-21 Flory Gardens			OH 6-21 Flory Gardens			OH 6-21 Flory Gardens		
	Site: Lighting		\$3,500	Site: None		\$0	Site: None		\$0	Site: None		\$0
	Total Site:		\$3,500	Total Site:		\$0	Total Site:		\$0	Total Site:		\$0
	Mechanical and Electrical: Fixtures		\$250,000	Mechanical and Electrical: Boilers & water heaters , fixtures		\$350,000	Mechanical and Electrical: Boilers & water heaters , fixtures		\$350,000	Mechanical and Electrical: Boilers & water heaters , fixtures		\$350,000
	Total M&E:		\$250,000	Total M&E:		\$350,000	Total M&E:		\$350,000	Total M&E:		\$350,000
	Building Exterior: Windows, doors		\$100,000	Building Exterior: Windows, doors		\$100,000	Building Exterior: Windows, doors		\$100,000	Building Exterior: Windows, doors		\$100,000
	Total B.E.:		\$100,000	Total B.E.:		\$100,000	Total B.E.:		\$100,000	Total B.E.:		\$100,000
	Dwelling Units: Substantial renovation Phase I		\$400,000	Dwelling Units: Substantial renovation Phase II		\$400,000	Dwelling Units: Substantial renovation Phase III		\$400,000	Dwelling Units: Substantial renovation Phase IV		\$400,000
	Total DUs:		\$400,000	Total DUs:		\$400,000	Total DUs:		\$400,000	Total DUs:		\$400,000
	Dwelling Equipment: Appliance replacement		\$14,700	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0
	Total D.E.:		\$14,700	Total D.E.:		\$0	Total D.E.:		\$0	Total D.E.:		\$0
	Interior Common Areas: None		\$0	Interior Common Areas: None		\$0	Interior Common Areas: Community Room improvements		\$35,000	Interior Common Areas: None		\$0
	Total ICAs:		\$0	Total ICAs:		\$0	Total ICAs:		\$35,000	Total ICAs:		\$0
	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0
	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0
	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0
	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0
	Estimated Cost		\$768,200	Estimated Cost		\$850,000	Estimated Cost		\$885,000	Estimated Cost		\$850,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-22 Scattered Sites 22			OH 6-22 Scattered Sites 22			OH 6-22 Scattered Sites 22			OH 6-22 Scattered Sites 22		
	Site: Concrete, paving, grading, landscaping & tree work.	\$30,000		Site: Concrete, paving, grading, landscaping & tree work.	\$30,000		Site: Concrete, paving, grading, landscaping & tree work.	\$50,000		Site: Concrete, paving, grading, landscaping & tree work.	\$50,000	
	Total Site:	\$30,000		Total Site:	\$30,000		Total Site:	\$50,000		Total Site:	\$50,000	
	Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$42,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$35,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$75,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$75,000	
	Total M&E:	\$42,000		Total M&E:	\$35,000		Total M&E:	\$75,000		Total M&E:	\$75,000	
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$60,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$75,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$50,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$50,000	
	Total B.E.:	\$60,000		Total B.E.:	\$75,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000	
	Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$125,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$75,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$50,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$50,000	
		\$125,000			\$75,000			\$50,000			\$50,000	
	Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0	
	Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0	
	Estimated Cost		\$257,000	Estimated Cost		\$215,000	Estimated Cost		\$225,000	Estimated Cost		\$225,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-23 Elmdale/Mercer Cts.	Site: Concrete walks, asphalt sealing and striping Total Site:	\$15,000 \$15,000	OH 6-23 Elmdale/Mercer Cts.	Site: Site lighting upgrade Total Site:	\$20,000 \$20,000	OH 6-23 Elmdale/Mercer Cts.	Site: Tree trimming Total Site:	\$0 \$0	OH 6-23 Elmdale/Mercer Cts.	Site: Playground improvements/replacements Total Site:	\$20,000 \$20,000
		Mechanical and Electrical: Smoke detectors Total M&E:	\$0 \$0		Mechanical and Electrical: None Total M&E:	\$0 \$0		Mechanical and Electrical: Furnace and HW replacements Total M&E:	\$50,000 \$50,000		Mechanical and Electrical: Furnace and HW replacements Total M&E:	\$50,000 \$50,000
		Building Exterior: Siding replacements/cleaning Total B.E.:	\$27,000 \$27,000		Building Exterior: Storm doors Total B.E.:	\$15,000 \$15,000		Building Exterior: Shed improvements Total B.E.:	\$17,000 \$17,000		Building Exterior: Roof replacements Total B.E.:	\$15,000 \$15,000
		Dwelling Units: None Total DUs:	\$0 \$0		Dwelling Units: Carpet replacements , interior finishes Total DUs:	\$30,000 \$30,000		Dwelling Units: None Total DUs:	\$0 \$0		Dwelling Units: None Total DUs:	\$0 \$0
		Dwelling Equipment: None Total D.E.:	\$0 \$0		Dwelling Equipment: None Total D.E.:	\$0 \$0		Dwelling Equipment: None Total D.E.:	\$0 \$0		Dwelling Equipment: None Total D.E.:	\$0 \$0
		Interior Common Areas: None Total ICAs:	\$0 \$0		Interior Common Areas: None Total ICAs:	\$0 \$0		Interior Common Areas: None Total ICAs:	\$0 \$0		Interior Common Areas: None Total ICAs:	\$0 \$0
		Site-Wide Facilities: Community Building roof replacement Total SWFs:	\$15,000 \$15,000		Site-Wide Facilities: None Total SWFs:	\$0 \$0		Site-Wide Facilities: None Total SWFs:	\$0 \$0		Site-Wide Facilities: None Total SWFs:	\$0 \$0
		Nondwelling Equipment: None Total NDE:	\$0 \$0		Nondwelling Equipment: None Total NDE:	\$0 \$0		Nondwelling Equipment: None Total NDE:	\$0 \$0		Nondwelling Equipment: None Total NDE:	\$0 \$0
	Estimated Cost		\$57,000	Estimated Cost		\$65,000	Estimated Cost		\$67,000	Estimated Cost		\$85,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:																	
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost															
	OH 6-28 Scattered Sites - Urban Renewal Site:	Concrete, paving, grading, landscaping & tree work.	\$12,500	OH 6-28 Scattered Sites - Urban Renewal Site:	Concrete, paving, grading, landscaping & tree work.	\$12,500	OH 6-28 Scattered Sites - Urban Renewal Site:	Concrete, paving, grading, landscaping & tree work.	\$15,000	OH 6-28 Scattered Sites - Urban Renewal Site:	Concrete, paving, grading, landscaping & tree work.	\$16,000															
		Total Site:	\$12,500		Total Site:	\$12,500		Total Site:	\$15,000		Total Site:	\$16,000															
		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$13,200		OH 6-28 Scattered Sites - Urban Renewal Site:	Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.		\$15,000	OH 6-28 Scattered Sites - Urban Renewal Site:		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$17,000	OH 6-28 Scattered Sites - Urban Renewal Site:	Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$19,000												
		Total M&E:	\$13,200			Total M&E:		\$15,000			Total M&E:	\$17,000		Total M&E:	\$19,000												
		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$35,000			OH 6-28 Scattered Sites - Urban Renewal Site:		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations			\$37,000	OH 6-28 Scattered Sites - Urban Renewal Site:		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$40,000	OH 6-28 Scattered Sites - Urban Renewal Site:	Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$42,000									
		Total B.E.:	\$35,000					Total B.E.:			\$37,000			Total B.E.:	\$40,000		Total B.E.:	\$42,000									
		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$55,000					OH 6-28 Scattered Sites - Urban Renewal Site:			Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates			\$60,000	OH 6-28 Scattered Sites - Urban Renewal Site:		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$65,000	OH 6-28 Scattered Sites - Urban Renewal Site:	Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$70,000						
			\$55,000											\$60,000				\$65,000			\$70,000						
		Dwelling Equipment: Appliance replacement	\$3,500								OH 6-28 Scattered Sites - Urban Renewal Site:			Dwelling Equipment: Appliance replacement			\$3,500	OH 6-28 Scattered Sites - Urban Renewal Site:		Dwelling Equipment: Appliance replacement	\$3,500	OH 6-28 Scattered Sites - Urban Renewal Site:	Dwelling Equipment: Appliance replacement	\$3,500			
		Total D.E.:	\$3,500											Total D.E.:			\$3,500			Total D.E.:	\$3,500		Total D.E.:	\$3,500			
		Interior Common Areas: None	\$0											OH 6-28 Scattered Sites - Urban Renewal Site:			Interior Common Areas: None			\$0	OH 6-28 Scattered Sites - Urban Renewal Site:		Interior Common Areas: None	\$0	OH 6-28 Scattered Sites - Urban Renewal Site:	Interior Common Areas: None	\$0
		Total ICAs:	\$0														Total ICAs:			\$0			Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0														OH 6-28 Scattered Sites - Urban Renewal Site:			Site-Wide Facilities: None			\$0	OH 6-28 Scattered Sites - Urban Renewal Site:		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:			\$0			Total SWFs:										\$0							
Nondwelling Equipment: None	\$0	OH 6-28 Scattered Sites - Urban Renewal Site:	Nondwelling Equipment: None	\$0			OH 6-28 Scattered Sites - Urban Renewal Site:			Nondwelling Equipment: None										\$0			OH 6-28 Scattered Sites - Urban Renewal Site:			Nondwelling Equipment: None	\$0
Total NDE:	\$0		Total NDE:	\$0	Total NDE:				\$0	Total NDE:			\$0														
Estimated Cost			Estimated Cost		Estimated Cost					Estimated Cost																	
	\$119,200			\$128,000		\$140,500				\$150,500																	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-30 TenEyck Tower	Site: Tree trimming	\$750	OH 6-30 TenEyck Tower	Site: Lighting	\$15,000	OH 6-30 TenEyck Tower	Site: Concrete walk replacement	\$6,500	OH 6-30 TenEyck Tower	Site: Asphalt parking replacement	\$65,000
		Total Site:	\$750		Total Site:	\$15,000		Total Site:	\$6,500		Total Site:	\$65,000
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: HW heaters and HVAC upgrades	\$65,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Electric to gas heating conversion	\$375,000
		Total M&E:	\$0		Total M&E:	\$65,000		Total M&E:	\$0		Total M&E:	\$375,000
		Building Exterior: Roof replacement	\$135,000		Building Exterior: None	\$0		Building Exterior: Window replacement I	\$150,000		Building Exterior: Window replacement II	\$150,000
		Total B.E.:	\$135,000		Total B.E.:	\$0		Total B.E.:	\$150,000		Total B.E.:	\$150,000
		Dwelling Units: Interior finishes	\$50,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$50,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: Appliances	\$5,000		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$5,000		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: Floor finishes	\$25,000		Interior Common Areas: Laundry area improvements	\$15,000		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$25,000		Total ICAs:	\$15,000		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Office upgrades	\$6,000		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$6,000		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$185,750	Estimated Cost		\$116,000	Estimated Cost		\$171,500	Estimated Cost		\$590,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-31 John Holland	Site: asphalt sealing and striping	\$10,000	OH 6-31 John Holland	Site: Site lighting	\$10,000	OH 6-31 John Holland	Site: Tree trimming	\$3,000	OH 6-31 John Holland	Site: None	\$0
		Total Site:	\$10,000		Total Site:	\$10,000		Total Site:	\$3,000		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Furnace and HW replacements	\$75,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke detectors	\$3,200
		Total M&E:	\$0		Total M&E:	\$75,000		Total M&E:	\$0		Total M&E:	\$3,200
		Building Exterior: Exterior finishes	\$15,000		Building Exterior: None	\$0		Building Exterior: Roofs	\$65,000		Building Exterior: Masonry tuckpointing & sealing	\$35,000
		Total B.E.:	\$15,000		Total B.E.:	\$0		Total B.E.:	\$65,000		Total B.E.:	\$35,000
		Dwelling Units: Interior finishes, carpet	\$25,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$25,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$50,000	Estimated Cost		\$85,000	Estimated Cost		\$68,000	Estimated Cost		\$38,200

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-32 Robert Dorrell Manor	Site: Fence replacement	\$35,000	OH 6-32 Robert Dorrell Manor	Site: parking lot re-paving	\$55,000	OH 6-32 Robert Dorrell Manor	Site: Parking lot sealing and striping	\$0	OH 6-32 Robert Dorrell Manor	Site: Tree trimming	\$3,000
		Total Site:	\$35,000		Total Site:	\$55,000		Total Site:	\$0		Total Site:	\$3,000
		Mechanical and Electrical: Roof top air handler replacement	\$20,000		Mechanical and Electrical: Smoke detectors	\$3,500		Mechanical and Electrical: Fire pump replacement/upgrade	\$17,000		Mechanical and Electrical: HVAC and HW upgrades	\$85,000
		Total M&E:	\$20,000		Total M&E:	\$3,500		Total M&E:	\$17,000		Total M&E:	\$85,000
		Building Exterior: None	\$0		Building Exterior: Window replacements	\$120,000		Building Exterior: Masonry tuckpoint & sealing	\$75,000		Building Exterior: Roof replacement	\$90,000
		Total B.E.:	\$0		Total B.E.:	\$120,000		Total B.E.:	\$75,000		Total B.E.:	\$90,000
		Dwelling Units: Carpet replacement, interior finishes	\$92,000		Dwelling Units: Unit renovations Phase I	\$335,000		Dwelling Units: Unit renovations Phase II	\$335,000		Dwelling Units: Unit renovations Phase III	\$335,000
		Total DUs:	\$92,000		Total DUs:	\$335,000		Total DUs:	\$335,000		Total DUs:	\$335,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: Corridor floor & wall finishes	\$95,000		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$95,000		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: Elevator upgrade	\$385,000		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$385,000		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$532,000	Estimated Cost		\$513,500	Estimated Cost		\$522,000	Estimated Cost		\$513,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-36 Oak Grove Estates	Site: Asphalt paving	\$16,500	OH 6-36 Oak Grove Estates	Site: dumpster enclosure	\$7,500	OH 6-36 Oak Grove Estates	Site: Pavement sealing & striping	\$4,500	OH 6-36 Oak Grove Estates	Site: Sheds	\$15,000
		Total Site:	\$16,500		Total Site:	\$7,500		Total Site:	\$4,500		Total Site:	\$15,000
		Mechanical and Electrical: Boiler room reconfiguration Phase I	\$35,000		Mechanical and Electrical: Boiler room reconfiguration Phase II	\$35,000		Mechanical and Electrical: Furance and HW replacements	\$20,000		Mechanical and Electrical: Smoke detectors	\$4,000
		Total M&E:	\$35,000		Total M&E:	\$35,000		Total M&E:	\$20,000		Total M&E:	\$4,000
		Building Exterior: Exterior upgrades II and Removal of attached sheds and balcony	\$45,000		Building Exterior: Exterior upgrades III and Removal of attached sheds and balconys	\$50,000		Building Exterior: Exterior upgrades III and Removal of attached sheds and balconys	\$55,000		Building Exterior: Window replacements Phase I Roof replacements	\$65,000
		Total B.E.:	\$45,000		Total B.E.:	\$50,000		Total B.E.:	\$55,000		Total B.E.:	\$65,000
		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: Elderly unit re-hab	\$35,000		Dwelling Units: Elderly unit re-hab	\$35,000
		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$35,000		Total DUs:	\$35,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: Interior finishes	\$7,500		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$7,500		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: Management office improvements	\$4,500		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$4,500		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$101,000	Estimated Cost		\$100,000	Estimated Cost		\$114,500	Estimated Cost		\$119,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-37 Scattered Sites 37	Site: Concrete, paving, grading, landscaping & tree work. Total Site:	\$20,000 \$20,000	OH 6-37 Scattered Sites 37	Site: Concrete, paving, grading, landscaping & tree work. Total Site:	\$40,000 \$40,000	OH 6-37 Scattered Sites 37	Site: Concrete, paving, grading, landscaping & tree work. Total Site:	\$10,000 \$10,000	OH 6-37 Scattered Sites 37	Site: Concrete, paving, grading, landscaping & tree work. Total Site:	\$10,000 \$10,000
		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included. Total M&E:	\$25,000 \$25,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included. Total M&E:	\$75,000 \$75,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included. Total M&E:	\$25,000 \$25,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included. Total M&E:	\$25,000 \$25,000
		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations Total B.E.:	\$35,000 \$35,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations Total B.E.:	\$75,000 \$75,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations Total B.E.:	\$65,000 \$65,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations Total B.E.:	\$65,000 \$65,000
		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$65,000 \$65,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$85,000 \$85,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$95,000 \$95,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$95,000 \$95,000
		Dwelling Equipment: None Total D.E.:	\$0 \$0									
		Interior Common Areas: None Total ICAs:	\$0 \$0									
		Site-Wide Facilities: None Total SWFs:	\$0 \$0									
		Nondwelling Equipment: None Total NDE:	\$0 \$0									
	Estimated Cost		\$145,000	Estimated Cost		\$275,000	Estimated Cost		\$195,000	Estimated Cost		\$195,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:																				
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost																		
	OH 6-38 Ashley Arms	Site: None	\$0	OH 6-38 Ashley Arms	Site: None	\$0	OH 6-38 Ashley Arms	Site: Asphalt paving	\$45,000	OH 6-38 Ashley Arms	Site: None	\$0																		
		Total Site:	\$0		Total Site:	\$0		Total Site:	\$45,000		Total Site:	\$0																		
		Mechanical and Electrical: Water heater replacement	\$6,000		OH 6-38 Ashley Arms	Mechanical and Electrical: Water heater installations		\$6,000	OH 6-38 Ashley Arms		Mechanical and Electrical: Fire suppression upgrades	\$15,000	OH 6-38 Ashley Arms	Mechanical and Electrical: Fixtures	\$22,000															
		Total M&E:	\$6,000			Total M&E:		\$6,000			Total M&E:	\$15,000		Total M&E:	\$22,000															
		Building Exterior: Insulated glass replacement	\$9,000			OH 6-38 Ashley Arms		Building Exterior: Insulated glass replacement			\$7,000	OH 6-38 Ashley Arms		Building Exterior: None	\$0	OH 6-38 Ashley Arms	Building Exterior: None	\$0												
		Total B.E.:	\$9,000					Total B.E.:			\$7,000			Total B.E.:	\$0		Total B.E.:	\$0												
		Dwelling Units: Floor finishes	\$11,000					OH 6-38 Ashley Arms			Dwelling Units: Floor finishes			\$12,000	OH 6-38 Ashley Arms		Dwelling Units: Floor finishes	\$12,000	OH 6-38 Ashley Arms	Dwelling Units: Interior finishes	\$35,000									
		Total DUs:	\$11,000								Total DUs:			\$12,000			Total DUs:	\$12,000		Total DUs:	\$35,000									
		Dwelling Equipment: Refrigerators	\$3,600								OH 6-38 Ashley Arms			Dwelling Equipment: Refrigerators replacement			\$3,600	OH 6-38 Ashley Arms		Dwelling Equipment: None	\$0	OH 6-38 Ashley Arms	Dwelling Equipment: None	\$0						
		Total D.E.:	\$3,600											Total D.E.:			\$3,600			Total D.E.:	\$0		Total D.E.:	\$0						
		Interior Common Areas: None	\$0											OH 6-38 Ashley Arms			Interior Common Areas: None			\$0	OH 6-38 Ashley Arms		Interior Common Areas: interior finishes	\$12,000	OH 6-38 Ashley Arms	Interior Common Areas: None	\$0			
		Total ICAs:	\$0														Total ICAs:			\$0			Total ICAs:	\$12,000		Total ICAs:	\$0			
		Site-Wide Facilities: None	\$0														OH 6-38 Ashley Arms			Site-Wide Facilities: None			\$0	OH 6-38 Ashley Arms		Site-Wide Facilities: None	\$0	OH 6-38 Ashley Arms	Site-Wide Facilities: None	\$0
		Total SWFs:	\$0																	Total SWFs:			\$0			Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	OH 6-38 Ashley Arms	Nondwelling Equipment: Elevator Upgrade	\$450,000			OH 6-38 Ashley Arms			Nondwelling Equipment: None										\$0			OH 6-38 Ashley Arms			Nondwelling Equipment: None	\$0			
Total NDE:	\$0		Total NDE:	\$450,000						Total NDE:										\$0						Total NDE:	\$0			
Estimated Cost			Estimated Cost		Estimated Cost					Estimated Cost										Estimated Cost										
	\$29,600			\$478,600					\$84,000				\$57,000																	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-40 Scattered Sites 40	Site: Concrete, paving, grading, landscaping & tree work.	\$20,000	OH 6-40 Scattered Sites 40	Site: Concrete, paving, grading, landscaping & tree work.	\$20,000	OH 6-40 Scattered Sites 40	Site: Concrete, paving, grading, landscaping & tree work.	\$25,000	OH 6-40 Scattered Sites 40	Site: Concrete, paving, grading, landscaping & tree work.	\$30,000
		Total Site:	\$20,000		Total Site:	\$20,000		Total Site:	\$25,000		Total Site:	\$30,000
		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$55,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$55,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$60,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$65,000
		Total M&E:	\$55,000		Total M&E:	\$55,000		Total M&E:	\$60,000		Total M&E:	\$65,000
		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$40,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$42,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$45,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$50,000
		Total B.E.:	\$40,000		Total B.E.:	\$42,000		Total B.E.:	\$45,000		Total B.E.:	\$50,000
		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$70,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$70,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$75,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000
		Total D.U.:	\$70,000		Total D.U.:	\$70,000		Total D.U.:	\$75,000		Total D.U.:	\$80,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
Estimated Cost		\$185,000	Estimated Cost		\$187,000	Estimated Cost		\$205,000	Estimated Cost		\$225,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-41 Jade Estates			OH 6-41 Jade Estates			OH 6-41 Jade Estates			OH 6-41 Jade Estates		
		Site:			Site:			Site:			Site:	
		Tree trimming and landscaping	\$15,000		Sidewalk / drive replacements	\$15,000		Site recovery & landscaping	\$5,000		Site recovery & landscaping	\$5,000
		Total Site:	\$15,000		Total Site:	\$15,000		Total Site:	\$5,000		Total Site:	\$5,000
		Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:	
		Furnaces, HW heaters	\$45,000		Furnace & water heater installation	\$65,000		Furnaces & water heaters	\$35,000		Furnaces & water heaters	\$35,000
		Total M&E:	\$45,000		Total M&E:	\$65,000		Total M&E:	\$35,000		Total M&E:	\$35,000
		Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:	
		Windows, storm doors, Roofs	\$65,000		Garage door replacements	\$17,000		Exterior painting/ power washing	\$25,000		Roof replacements	\$30,000
		Total B.E.:	\$65,000		Total B.E.:	\$17,000		Total B.E.:	\$25,000		Total B.E.:	\$30,000
		Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:	
		Major rehab	\$90,000		Kitchen replacements & floor coverings	\$25,000		Kitchen replacements & floor covering	\$25,000		Kitchen replacements & floor covering	\$25,000
		Total DUs:	\$90,000		Total DUs:	\$25,000		Total DUs:	\$25,000		Total DUs:	\$25,000
		Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:	
		Refrigerators	\$5,000		Refrigerators	\$5,000		Refrigerators	\$5,000		Refrigerators	\$5,000
		Total D.E.:	\$5,000		Total D.E.:	\$5,000		Total D.E.:	\$5,000		Total D.E.:	\$5,000
		Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	\$0		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$220,000	Estimated Cost		\$127,000	Estimated Cost		\$95,000	Estimated Cost		\$100,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-42 Devonshire & Olander	Site: Drive replacements Total Site:	\$25,000 ----- \$25,000	OH 6-42 Devonshire & Olander	Site: Asphalt sealing Total Site:	\$6,000 ----- \$6,000	OH 6-42 Devonshire & Olander	Site: Sidewalk replacements Total Site:	\$20,000 ----- \$20,000	OH 6-42 Devonshire & Olander	Site: tree trimming Total Site:	\$3,000 ----- \$3,000
		Mechanical and Electrical: Phase I funding for utility conversion electric to gas Total M&E:	\$70,000 ----- \$70,000		Mechanical and Electrical: Phase II funding for utility conversion Total M&E:	\$75,000 ----- \$75,000		Mechanical and Electrical: Furnaces, HW heaters Total M&E:	\$60,000 ----- \$60,000		Mechanical and Electrical: Furnaces, HW heaters Total M&E:	\$60,000 ----- \$60,000
		Building Exterior: Reroofing installations & garage door replacement Total B.E.:	\$45,000 ----- \$45,000		Building Exterior: Exterior painting/ power washing Touchpointing Total B.E.:	\$25,000 ----- \$25,000		Building Exterior: Exterior painting/ power washing Storm doors, siding replacements Total B.E.:	\$35,000 ----- \$35,000		Building Exterior: Unit Reroofings Total B.E.:	\$25,000 ----- \$25,000
		Dwelling Units: Kitchens & floor finishes Total DUs:	\$50,000 ----- \$50,000		Dwelling Units: Continued rehab Total DUs:	\$85,000 ----- \$85,000		Dwelling Units: Continued rehab Total DUs:	\$90,000 ----- \$90,000		Dwelling Units: Continued rehab Total DUs:	\$90,000 ----- \$90,000
		Dwelling Equipment: Ranges/refrigerators Total D.E.:	\$6,000 ----- \$6,000		Dwelling Equipment: Ranges/refrigerators Total D.E.:	\$6,000 ----- \$6,000		Dwelling Equipment: Ranges/refrigerators Total D.E.:	\$6,000 ----- \$6,000		Dwelling Equipment: Ranges/refrigerators Total D.E.:	\$6,000 ----- \$6,000
		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0
		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0
		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0
	Estimated Cost		\$196,000	Estimated Cost		\$197,000	Estimated Cost		\$211,000	Estimated Cost		\$184,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-43 Marsrow Acres			OH 6-43 Marsrow Acres			OH 6-43 Marsrow Acres			OH 6-43 Marsrow Acres		
		Site: Re-paving asphalt drives & landscaping	\$12,000		Site: asphalt sealing	\$1,500		Site: None	\$0		Site: Tree trimming	\$1,000
		Total Site:	\$12,000		Total Site:	\$1,500		Total Site:	\$0		Total Site:	\$1,000
		Mechanical and Electrical: Water heater conversions	\$5,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: HW heaters	\$15,000		Mechanical and Electrical: Furnace replacements	\$25,000
		Total M&E:	\$5,000		Total M&E:	\$0		Total M&E:	\$15,000		Total M&E:	\$25,000
		Building Exterior: Strom doors, garage doors	\$10,000		Building Exterior: Siding replacements	\$12,500		Building Exterior: Exterior painting and power washing	\$12,500		Building Exterior: Roofs	\$12,500
		Total B.E.:	\$10,000		Total B.E.:	\$12,500		Total B.E.:	\$12,500		Total B.E.:	\$12,500
		Dwelling Units: Damp proof basements Window installation	\$35,000		Dwelling Units: Damp proof basements Window installation	\$30,000		Dwelling Units: Damp proof basements Window installations	\$35,000		Dwelling Units: Damp proof basements Window installations	\$35,000
		Total DUs:	\$35,000		Total DUs:	\$30,000		Total DUs:	\$35,000		Total DUs:	\$35,000
		Dwelling Equipment: Appliances	\$3,000		Dwelling Equipment: Appliances	\$3,000		Dwelling Equipment: Appliances	\$3,000		Dwelling Equipment: Appliances	\$3,000
		Total D.E.:	\$3,000		Total D.E.:	\$3,000		Total D.E.:	\$3,000		Total D.E.:	\$3,000
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$65,000	Estimated Cost		\$47,000	Estimated Cost		\$65,500	Estimated Cost		\$76,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-44 Willow Bend Estates	Site: Concrete, paving, grading, landscaping & tree work. Total Site:	\$0 ----- \$0	OH 6-44 Willow Bend Estates	Site: Asphalt sealing Total Site:	\$1,500 ----- \$1,500	OH 6-44 Willow Bend Estates	Site: Tree trimming Total Site:	\$2,000 ----- \$2,000	OH 6-44 Willow Bend Estates	Site: None Total Site:	\$0 ----- \$0
		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & fixtures & devices included. Total M&E:	\$5,000 ----- \$5,000		Mechanical and Electrical: Furnaces Total M&E:	\$5,000 ----- \$5,000		Mechanical and Electrical: Furnaces Total M&E:	\$5,000 ----- \$5,000		Mechanical and Electrical: Furnaces Total M&E:	\$5,000 ----- \$5,000
		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations Total B.E.:	\$4,000 ----- \$4,000		Building Exterior: Overhead & service door replacement Total B.E.:	\$4,000 ----- \$4,000		Building Exterior: Painging Total B.E.:	\$0 ----- \$0		Building Exterior: None Total B.E.:	\$0 ----- \$0
		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$20,000 ----- \$20,000		Dwelling Units: Kitchen update & floor finishes Total DUs:	\$20,000 ----- \$20,000		Dwelling Units: Kitchen upgrade & floor finishes Total DUs:	\$12,000 ----- \$12,000		Dwelling Units: Kitchen upgrade & floor finishes Total DUs:	\$12,000 ----- \$12,000
		Dwelling Equipment: Appliance replacement Total D.E.:	\$2,500 ----- \$2,500		Dwelling Equipment: Appliances Total D.E.:	\$2,500 ----- \$2,500		Dwelling Equipment: Appliances Total D.E.:	\$2,500 ----- \$2,500		Dwelling Equipment: Appliances Total D.E.:	\$2,500 ----- \$2,500
		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0
		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0
		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0
	Estimated Cost		\$31,500	Estimated Cost		\$33,000	Estimated Cost		\$21,500	Estimated Cost		\$19,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-45 Scattered Sites 45			OH 6-45 Scattered Sites 45			OH 6-45 Scattered Sites 45			OH 6-45 Scattered Sites 45		
		Site: Concrete, paving, grading, landscaping & tree work.	\$20,000		Site: Concrete, paving, grading, landscaping & tree work.	\$20,000		Site: Concrete, paving, grading, landscaping & tree work.	\$20,000		Site: Concrete, paving, grading, landscaping & tree work.	\$20,000
		Total Site:	\$20,000									
		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$30,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$30,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$20,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$20,000
		Total M&E:	\$30,000		Total M&E:	\$30,000		Total M&E:	\$20,000		Total M&E:	\$20,000
		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$25,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$25,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$20,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$20,000
		Total B.E.:	\$25,000		Total B.E.:	\$25,000		Total B.E.:	\$20,000		Total B.E.:	\$20,000
		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$60,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$60,000
		Total D.U.:	\$80,000		Total D.U.:	\$80,000		Total D.U.:	\$60,000		Total D.U.:	\$60,000
		Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:	
		Total D.E.:	\$0									
		Interior Common Areas: None	\$0									
		Total ICAs:	\$0									
		Site-Wide Facilities: None	\$0									
		Total SWFs:	\$0									
		Nondwelling Equipment: None	\$0									
		Total NDE:	\$0									
	Estimated Cost		\$155,000	Estimated Cost		\$155,000	Estimated Cost		\$120,000	Estimated Cost		\$120,000

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center; color: blue;">Lucas Metropolitan Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. OH12R00650106 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center; color: blue;">2006</p>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no:1)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:Mar 2007	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$5,088.00	\$5,518.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$5,088.00	\$5,518.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date <p style="text-align: center; font-size: 2em; font-weight: bold;">X</p>	Signature of Public Housing Director or Office of Native American Programs Administrator & Date: <p style="text-align: center; font-size: 2em; font-weight: bold;">X</p>
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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12R00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations		1406		\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1406	\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt. Improvmts		1408		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin		1410		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs		1430		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide								
"								
"		1465		\$0.00	\$0.00	\$0.00	\$0.00	
"				\$0.00				
"		1485		\$0.00				
"	Deveopement PH units	1499		\$5,088.00	\$5,518.00	\$0.00	\$0.00	
"		1495.1		\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center; color: blue;">Lucas Metropolitan Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center; color: blue;">2007</p>
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$750,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$175,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$498,000.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$150,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$308,900.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$2,513,400.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$184,300.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$309,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$75,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$18,500.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$4,982,100.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$1,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$105,000.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$35,000.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$125,000.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$900,000.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date <p style="text-align: center; font-size: 2em; font-weight: bold;">X</p>	Signature of Public Housing Director or Office of Native American Programs Administrator & Date: <p style="text-align: center; font-size: 2em; font-weight: bold;">X</p>
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Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations		1406		\$750,000.00	\$0.00	\$0.00	\$0.00	
			Total 1406	\$750,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt. Improvmts	IS software Security	1408		\$100,000.00 \$75,000.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$175,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Modernization Staff Salaries	1410		\$498,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A & E Services	1430		\$150,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide "								
"	Appliances	1465		\$145,000.00	\$0.00	\$0.00	\$0.00	
"	IS hardware			\$25,000.00				
"	Demolition	1485		\$0.00				
"	Relocation (Various sites)	1495.1		\$18,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-1 CF Weiler Homes	Site: Walk replacements	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detectors	1460		\$7,500.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, CF Weiler			Project Total:	\$17,500.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH6-2/8 Brand Whitlock	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Brand			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-3 Ravine Park	Site: Walks and drives	1450		\$7,500.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Interior finishes	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Community building and Gym roof replacement	1470		\$135,000.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$135,000.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ravine			Project Total:	\$147,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-4 Albertus Brown	Site: Walks, drivs	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Albertus			Project Total:	\$5,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-5 Port Lawrence	Site: Tree trimming	1450		\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Port			Project Total:	\$2,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
OH 6-6 Birmingham Terrace	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: Management office exterior finishes	1470		\$3,000.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$3,000.00	\$0.00	\$0.00	\$0.00			
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
Total, Birmingham			Project Total:	\$3,000.00	\$0.00	\$0.00	\$0.00		

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-7 Hansen Terrace	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Luckpointing & masonry sealing	1460		\$6,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Attic insulation	1460		\$37,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$37,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Hansen			Project Total:	\$48,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-9 Speiker Terrace	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces & water heaters	1460		\$2,500.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Ranges & refrigerators	1465.1		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Speiker			Project Total:	\$7,500.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-10 Pulley Homes	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detector replacement	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofing replacement and painting	1460		\$23,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$23,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliance replacement	1465.1		\$8,100.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$8,100.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Pulley			Project Total:	\$36,100.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-11 McClinton Nunn	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Masonry sealing & tuckpoint Roofing and windows	1460		\$85,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$85,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, McClinton			Project Total:	\$85,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-12 Vistula Manor	Site: Retaining wall improvements	1450		\$45,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$45,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detectors	1460		\$35,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Floor coverings	1460		\$8,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$8,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Vistula			Project Total:	\$88,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-13 Glendale Terrace	Site: Site improvements	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes and carpet	1470		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Office upgade	1470		\$6,000.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$6,000.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Glendale			Project Total:	\$16,000.00	\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-14 Oak Terrace	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnace & water heater replacement	1460		\$16,000.00	\$0.00	\$0.00	\$0.00	
	Total M&E:		Total M&E:	\$16,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Luckpointing, trim finish & masonry sealing	1460		\$6,000.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:		Total B.E.:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total DUs:		Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Oak		Project Total:		\$22,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-15 Richmar Manor	Site: security lighting	1450		\$700.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$700.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Richmar			Project Total:	\$700.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-17/19 Northern Heights	Site: Concrete drives, walks & stoops, lan	1450		\$90,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$90,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Northern			Project Total:	\$90,000.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-20 Parqwood Apts.	Site: Front drive improvements	1450		\$15,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$2,500.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Parqwood			Project Total:	\$17,500.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-21 Flory Gardens	Site: Landscaping, lighting, fencing	1450		\$65,000.00	\$0.00	\$0.00	\$0.00	
	Total Site:		Total Site:	\$65,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Boilers and radiators	1460		\$85,000.00	\$0.00	\$0.00	\$0.00	
	Total M&E:		Total M&E:	\$85,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Luckpionting	1460		\$30,000.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:		Total B.E.:	\$30,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major rehab	1460		\$1,761,400.00	\$0.00	\$0.00	\$0.00	
	Total DUs:		Total DUs:	\$1,761,400.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$25,000.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:		Total D.E.:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Hallway painting and floors	1470		\$95,000.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:		Total ICAs:	\$95,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$35,000.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:		Total SWFs:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Flory		Project Total:	\$2,096,400.00	\$0.00	\$0.00	\$0.00		

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Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-22 Scattered Sites	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$3,500.00	\$0.00	\$0.00	\$0.00	
	Total Site:			\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$15,000.00	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$15,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, & window installations	1460		\$35,000.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$35,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$20,000.00	\$0.00	\$0.00	\$0.00	
	Total DUs:			\$20,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$73,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-23 Elmdale Mercer Court	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detectors	1460		\$4,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$4,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470		\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Community Building roof replaceme	1470		\$15,000.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$15,000.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Elmdale			Project Total:	\$21,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-28 Urban Renewal Scattered	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$1,500.00	\$0.00	\$0.00	\$0.00	
	Total Site:			\$1,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$25,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, & window installations	1460		\$17,500.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$17,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$15,000.00	\$0.00	\$0.00	\$0.00	
	Total DUs:			\$15,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliance replacement	1465.1		\$1,200.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$1,200.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Urban			Project Total:	\$60,200.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-30 TenEyck Towers	Site: Lighting	1450		\$700.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$700.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detector upgrade	1460		\$7,500.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$6,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Tile replacements	1470		\$5,500.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$5,500.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, TenEyck			Project Total:	\$19,700.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-31 John Holland Estates	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofs	1460		\$35,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, John			Project Total:	\$35,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-32 Dorrell Manor	Site: Site improvements	1450		\$32,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$32,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Dorrell			Project Total:	\$32,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-36 Oak Grove Estates	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Exterior upgrades II and Removal of attached sheds and balconeyes	1460		\$52,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$52,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$52,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-37 Scattered Sites	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$4,000.00	\$0.00	\$0.00	\$0.00	
	Total Site:		Total Site:	\$4,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$7,500.00	\$0.00	\$0.00	\$0.00	
	Total M&E:		Total M&E:	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, & window installations	1460		\$15,000.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:		Total B.E.:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$18,000.00	\$0.00	\$0.00	\$0.00	
	Total DUs:		Total DUs:	\$18,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:		\$44,500.00	\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-38 Ashley Arms	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Water heater replacement	1460		\$6,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ashley		Project Total:		\$6,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-40 Scattered Sites	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$3,500.00	\$0.00	\$0.00	\$0.00	
	Total Site:		Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$7,500.00	\$0.00	\$0.00	\$0.00	
	Total M&E:		Total M&E:	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, & window installations	1460		\$17,500.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:		Total B.E.:	\$17,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$21,000.00	\$0.00	\$0.00	\$0.00	
	Total DUs:		Total DUs:	\$21,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:		\$49,500.00	\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
OH 6-41 Jade Estates	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: Painting, power washing	1460		\$5,000.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$5,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Floor finishes	1460		\$4,500.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$4,500.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
Total, Jade			Project Total:	\$9,500.00	\$0.00	\$0.00	\$0.00		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-42 Devonshire Olander	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Painting, power washing, roots	1460		\$8,500.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$8,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Floor finishes	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Devonshire		Project Total:		\$13,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
OH 6-43 Marsrow Estates	Site: Re-paving asphalt drives & landsc	1450		\$12,000.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$12,000.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
Total, Marsrow			Project Total:	\$12,000.00	\$0.00	\$0.00	\$0.00		

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPKHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-44 Willow Bend Estates	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$8,000.00	\$0.00	\$0.00	\$0.00	
	Total Site:		Total Site:	\$8,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total M&E:		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:		Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total DUs:		Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Willow		Project Total:		\$8,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPKHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-45 Scattered Sites	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$3,500.00	\$0.00	\$0.00	\$0.00	
	Total Site:		Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$9,000.00	\$0.00	\$0.00	\$0.00	
	Total M&E:		Total M&E:	\$9,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors & window installations	1460		\$15,000.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:		Total B.E.:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$22,000.00	\$0.00	\$0.00	\$0.00	
	Total DUs:		Total DUs:	\$22,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$49,500.00	\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPKHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA Wide Fixtures Equipment	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: C.O. upgrades	1470		\$2,500.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Maint. Equipment	1475		\$50,000.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$50,000.00	\$0.00	\$0.00	\$0.00		
Total, Fixtures			Project Total:	\$52,500.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Lucas Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No.: OH12P00650107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IS software	09/30/09			09/30/11			
0	09/30/09			09/30/11			
	09/30/09			09/30/11			
	09/30/09			09/30/11			
	09/30/09			09/30/11			
HA-Wide 0	09/30/09			09/30/11			
"	09/30/09			09/30/11			
" Appliances	09/30/09			09/30/11			
" IS hardware	09/30/09			09/30/11			
" Demolition	09/30/09			09/30/11			
OH 6-1 CF Weiler	09/30/09			09/30/11			
OH6-2/8 Brand	09/30/09			09/30/11			
OH 6-3 Ravine	09/30/09			09/30/11			
OH 6-4 Albertus	09/30/09			09/30/11			
OH 6-5 Port	09/30/09			09/30/11			
OH 6-6 Birmingham	09/30/09			09/30/11			
OH 6-7 Hansen	09/30/09			09/30/11			
OH 6-9 Spieker	09/30/09			09/30/11			
OH 6-10 Pulley	09/30/09			09/30/11			
OH 6-11 McClinton	09/30/09			09/30/11			
OH 6-12 Vistula	09/30/09			09/30/11			
OH 6-13 Glendale	09/30/09			09/30/11			
OH 6-14 Oak	09/30/09			09/30/11			
OH 6-15 Richmar	09/30/09			09/30/11			
OH 6-17/19 Northern	09/30/09			09/30/11			
OH 6-20 Parqwood	09/30/09			09/30/11			
OH 6-21 Flory	09/30/09			09/30/11			
OH 6-22 Scattered	09/30/09			09/30/11			

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule (Continuation)**

PHA Name: Lucas Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No.: OH12P00650107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Development Number Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
OH 6-23	Elmdale	09/30/09			09/30/11			
OH 6-28	Urban	09/30/09			09/30/11			
OH 6-30	TenEyck	09/30/09			09/30/11			
OH 6-31	John	09/30/09			09/30/11			
OH 6-32	Dorrell	09/30/09			09/30/11			
OH 6-36	Oak	09/30/09			09/30/11			
OH 6-37	Scattered	09/30/09			09/30/11			
OH 6-38	Ashley	09/30/09			09/30/11			
OH 6-40	Scattered	09/30/09			09/30/11			
OH 6-41	Jade	09/30/09			09/30/11			
OH 6-42	Devonshire	09/30/09			09/30/11			
OH 6-43	Marsrow	09/30/09			09/30/11			
OH 6-44	Willow	09/30/09			09/30/11			
OH 6-45	Scattered	09/30/09			09/30/11			
HA Wide	Fixtures	09/30/09			09/30/11			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Lucas Metropolitan Housing Authority					<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ____
Development Number/Name/HA-Wide	Year 1 2007	Work Statement for Year 2 FFY Grant: 2008 PHA FY:	Work Statement for Year 3 FFY Grant: 2009 PHA FY:	Work Statement for Year 4 FFY Grant: 2010 PHA FY:	Work Statement for Year 5 FFY Grant: 2011 PHA FY:
OH 6-1 Weiler Homes	Annual Statement	\$380,000	\$375,000	\$387,500	\$357,500
OH 6-2 & 8 Brand Whitlock Homes		\$4,090,000	\$4,355,000	\$3,633,000	\$3,593,000
OH 6-3 Ravine Park Village		\$60,000	\$170,000	\$185,000	\$200,000
OH 6-4 Albertus Brown		\$125,000	\$130,000	\$150,000	\$160,000
OH 6-5 Port Lawrence Homes		\$130,000	\$155,000	\$200,000	\$232,500
OH 6-6 Birmingham Terrace		\$105,000	\$177,500	\$115,000	\$205,000
OH 6-7 Hansen Terrace		\$163,000	\$163,500	\$238,000	\$157,500
OH 6-9 Spieker Terrace		\$415,000	\$306,500	\$390,000	\$490,000
HA-Wide Physical Activities		\$427,500	\$357,500	\$362,500	\$367,500
HA-Wide Non-Physical Activities		\$0	\$0	\$0	\$0
HA-Wide Contingency @ X%	\$0	\$0	\$0	\$0	
CFP Funds Listed for 5-year planning		\$10,695,650	\$12,034,800	\$10,985,500	\$11,287,500
Replacement Housing					
Factor Funds		\$0	\$0	\$0	\$0

**Capital Fund Program Five-Year Action Plan
Part I: Summary (Continuation)**

HA Name:						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ___
Lucas Metropolitan Housing Authority						
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5	
	2007	FFY Grant: 2008 PHA FY:	FFY Grant: 2009 PHA FY:	FFY Grant: 2010 PHA FY:	FFY Grant: 2011 PHA FY:	
OH 6-10 Pulley Homes		\$118,100	\$129,100	\$100,000	\$67,500	
OH 6-11 McClinton Nunn Homes		\$627,500	\$634,500	\$632,500	\$697,500	
OH 6-12 Vistula Manor		\$325,000	\$437,000	\$260,000	\$310,000	
OH 6-13 Glendale Terrace	See	\$210,000	\$420,000	\$335,000	\$225,000	
OH 6-14 Oak Terrace		\$62,500	\$59,500	\$47,400	\$48,400	
OH 6-15 Richmar Manor	Annual	\$53,300	\$201,100	\$275,100	\$163,600	
OH 6-17/19 Northern Heights		\$125,000	\$220,000	\$230,000	\$257,500	
OH 6-20 Parqwood Apartments	Statement	\$152,500	\$136,500	\$145,000	\$150,000	
OH 6-21 Flory Gardens		\$808,200	\$850,000	\$885,000	\$850,000	
OH 6-22 Scattered Sites 22		\$257,000	\$215,000	\$225,000	\$225,000	
OH 6-23 Elmdale/Mercer Cts.		\$57,000	\$65,000	\$69,000	\$85,000	
OH 6-28 Scattered Sites -		\$119,200	\$128,000	\$140,500	\$150,500	
OH 6-30 TenEyck Tower		\$185,750	\$151,000	\$171,500	\$590,000	
OH 6-31 John Holland		\$50,000	\$85,000	\$88,000	\$45,500	
OH 6-32 Robert Dorrell Manor		\$512,000	\$513,500	\$559,000	\$513,000	
OH 6-36 Oak Grove Estates		\$101,000	\$100,000	\$114,500	\$119,000	
OH 6-37 Scattered Sites 37		\$145,000	\$275,000	\$195,000	\$195,000	
OH 6-38 Ashley Arms		\$50,600	\$478,600	\$134,000	\$107,000	
OH 6-40 Scattered Sites 40		\$185,000	\$187,000	\$205,000	\$225,000	
OH 6-41 Jade Estates		\$220,000	\$127,000	\$95,000	\$100,000	
OH 6-42 Devonshire & Olander		\$196,000	\$197,000	\$211,000	\$184,000	
OH 6-43 Marsrow Acres		\$53,000	\$47,000	\$65,500	\$76,500	
OH 6-44 Willow Bend Estates		\$31,500	\$33,000	\$21,500	\$19,500	
OH 6-45 Scattered Sites 45		\$155,000	\$155,000	\$120,000	\$120,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000
		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000
		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500
		Total M&E:	\$7,500		Total M&E:	\$7,500		Total M&E:	\$7,500		Total M&E:	\$7,500
		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000
		Total B.E.:	\$50,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000
		ON-DEMAND Dwelling Units: Interior finishes	\$20,000		ON-DEMAND Dwelling Units: None	\$0		ON-DEMAND Dwelling Units: None	\$0		ON-DEMAND Dwelling Units: None	\$0
		Total DUs:	\$20,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0
		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$130,000		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$130,000		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$135,000		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$140,000
		Total D.E.:	\$130,000		Total D.E.:	\$130,000		Total D.E.:	\$135,000		Total D.E.:	\$140,000
		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$175,000		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$125,000		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$125,000		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$125,000
		Total ICAs:	\$175,000		Total ICAs:	\$125,000		Total ICAs:	\$125,000		Total ICAs:	\$125,000
		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000
		Total SWFs:	\$10,000		Total SWFs:	\$10,000		Total SWFs:	\$10,000		Total SWFs:	\$10,000
		HA-WIDE Nondwelling Equipment:			HA-WIDE Nondwelling Equipment:			HA-WIDE Nondwelling Equipment:			HA-WIDE Nondwelling Equipment:	
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
Estimated Cost		\$427,500	Estimated Cost		\$357,500	Estimated Cost		\$362,500	Estimated Cost		\$367,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-1 Weiler Homes	Site: Landscaping, drives & walks Total Site: \$45,000 Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replacement Total M&E: \$135,000 Building Exterior: Soffit & gable finish replacement Total B.E.: \$145,000 Dwelling Units: Interior finishes Total DUs: \$50,000 Dwelling Equipment: Ranges & Refrigerators Total D.E.: \$5,000 Interior Common Areas: None Total ICAs: \$0 Site-Wide Facilities: None Total SWFs: \$0 Nondwelling Equipment: None Total NDE: \$0	\$45,000	OH 6-1 Weiler Homes	Site: Utility pole replacements Total Site: \$20,000 Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replacement Total M&E: \$135,000 Building Exterior: Soffit & gable finish replacement Total B.E.: \$145,000 Dwelling Units: Interior finishes Total DUs: \$50,000 Dwelling Equipment: Ranges & Refrigerators Total D.E.: \$5,000 Interior Common Areas: None Total ICAs: \$0 Site-Wide Facilities: Management office Total SWFs: \$20,000 Nondwelling Equipment: None Total NDE: \$0	\$20,000	OH 6-1 Weiler Homes	Site: Concrete/Asphalt Total Site: \$25,000 Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replcmnt Total M&E: \$135,000 Building Exterior: tuckpointing Total B.E.: \$165,000 Dwelling Units: Interior finishes Total DUs: \$50,000 Dwelling Equipment: Ranges & Refrigerators Total D.E.: \$5,000 Interior Common Areas: furishings and interior finishes Total ICAs: \$2,500 Site-Wide Facilities: None Total SWFs: \$0 Nondwelling Equipment: Office equipment Total NDE: \$5,000	\$25,000	OH 6-1 Weiler Homes	Site: Concrete/Asphalt Total Site: \$15,000 Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replcmnt Total M&E: \$35,000 Building Exterior: Window replacements Exterior façade Total B.E.: \$250,000 Dwelling Units: Interior finishes Total DUs: \$50,000 Dwelling Equipment: Ranges & Refrigerators Total D.E.: \$5,000 Interior Common Areas: furishings and interior finishes Total ICAs: \$2,500 Site-Wide Facilities: None Total SWFs: \$0 Nondwelling Equipment: None Total NDE: \$0	\$15,000
ubtotal of	Estimated Cost		\$380,000	Estimated Cost		\$375,000	Estimated Cost		\$387,500	Estimated Cost		\$357,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-2 & 8 Brand Whitlock Homes			OH 6-2 & 8 Brand Whitlock Homes			OH 6-2 & 8 Brand Whitlock Homes			OH 6-2 & 8 Brand Whitlock Homes		
	Site:			Site:			Site:			Site:		
	Asphalt parking & drainage improvements	\$375,000		Asphalt parking & drainage improvements	\$375,000		Asphalt parking & drainage improvements	\$200,000		Asphalt parking & drainage improvements	\$75,000	
	Total Site:	\$375,000		Total Site:	\$375,000		Total Site:	\$200,000		Total Site:	\$75,000	
	Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:		
	Domestic water heater replacement	\$1,500,000		Domestic water heater replacement	\$1,200,000		Domestic water heater replacement	\$1,200,000		Domestic water heater replacement	\$1,200,000	
	Smoke detector replacement	\$1,500,000		Smoke detector replacement	\$1,200,000		Smoke detector replacement	\$1,200,000		Smoke detector replacement	\$1,200,000	
	Boiler & distribution system replacement	\$1,500,000		Boiler replacement	\$1,200,000		Total M&E:	\$1,200,000		Total M&E:	\$1,200,000	
	Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:		
	Façade improvements, roof, windows	\$800,000		Façade improvements, roof, windows	\$800,000		Façade improvements, roof, windows	\$800,000		Façade improvements, roof, windows	\$800,000	
	Masonry sealing	\$800,000		Masonry sealing	\$800,000		Masonry sealing	\$800,000		Masonry sealing	\$800,000	
	Total B.E.:	\$800,000		Replace chimney	\$800,000		Total B.E.:	\$800,000		Total B.E.:	\$800,000	
	Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:		
	Major Interior Re-hab Phase	\$1,300,000		Major Re-hab Phase	\$1,300,000		Major Re-hab Phase	\$1,300,000		Major Re-hab Phase	\$1,300,000	
	Total DUs:	\$1,300,000		Total DUs:	\$1,300,000		Total DUs:	\$1,300,000		Total DUs:	\$1,300,000	
	Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:		
	Appliances	\$30,000		Appliances	\$30,000		Refrigerators/Ranges	\$30,000		Refrigerators/Ranges	\$30,000	
	Total D.E.:	\$30,000		Total D.E.:	\$30,000		Total D.E.:	\$30,000		Total D.E.:	\$30,000	
	Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0		Community room upgrades	\$100,000		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$100,000		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:		
	Office improvements	\$85,000		New community building	\$650,000		None	\$0		Maintenance shop improvements	\$185,000	
	Total SWFs:	\$85,000		Total SWFs:	\$650,000		Total SWFs:	\$0		Total SWFs:	\$185,000	
	Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0		Equipment	\$3,000		Equipment	\$3,000	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$3,000		Total NDE:	\$3,000	
	Estimated Cost		\$4,090,000	Estimated Cost		\$4,355,000	Estimated Cost		\$3,633,000	Estimated Cost		\$3,593,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-3 Ravine Park Village	Site: Walks and drives	\$35,000	OH 6-3 Ravine Park Village	Site: Playground replacement	\$35,000	OH 6-3 Ravine Park Village	Site: Sealing roadway & parking, roadways, utilities, drainage, curbing, walks, lighting,	\$35,000	OH 6-3 Ravine Park Village	Site: Sealing roadway & parking, roadways, utilities, drainage, curbing, walks, lighting,	\$35,000
		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Equipment cabinets	\$20,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$20,000		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None	\$0		Building Exterior: Sealing masonry	\$25,000		Building Exterior: Sealing masonry	\$125,000		Building Exterior: Sealing masonry	\$125,000
		Total B.E.:	\$0		Total B.E.:	\$25,000		Total B.E.:	\$125,000		Total B.E.:	\$125,000
		Dwelling Units: Interior finishes	\$25,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: Interior finishes	\$25,000
		Total DUs:	\$25,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$25,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: Gym upgrades	\$55,000		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$55,000		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Maintenance building roof replacement Office exterior door replacements	\$35,000		Site-Wide Facilities: Ball field & green space	\$25,000		Site-Wide Facilities: Basketball court resurface	\$15,000
		Total SWFs:	\$0		Total SWFs:	\$35,000		Total SWFs:	\$25,000		Total SWFs:	\$15,000
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$60,000	Estimated Cost		\$170,000	Estimated Cost		\$185,000	Estimated Cost		\$200,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-4 Albertus Brown	Site: Walks, drivs	\$30,000	OH 6-4 Albertus Brown	Site: Tree trimming	\$5,000	OH 6-4 Albertus Brown	Site: Playground upgrade	\$40,000	OH 6-4 Albertus Brown	Site: None	\$0
		Total Site:	\$30,000		Total Site:	\$5,000		Total Site:	\$40,000		Total Site:	\$0
		Mechanical and Electrical: Boiler replacement	\$40,000		Mechanical and Electrical: Boiler replacement	\$50,000		Mechanical and Electrical: Smoke detectors	\$35,000		Mechanical and Electrical: None	\$0
		Total M&E:	\$40,000		Total M&E:	\$50,000		Total M&E:	\$35,000		Total M&E:	\$0
		Building Exterior: Tuckpointing	\$55,000		Building Exterior: None	\$0		Building Exterior: None	\$0		Building Exterior: Roofs	\$110,000
		Total B.E.:	\$55,000		Total B.E.:	\$0		Total B.E.:	\$0		Total B.E.:	\$110,000
		Dwelling Units: None	\$0		Dwelling Units: Interior finishes Floor coverings	\$75,000		Dwelling Units: Interior finishes Floor coverings	\$75,000		Dwelling Units: Interior finishes Floor coverings	\$50,000
		Total DUs:	\$0		Total DUs:	\$75,000		Total DUs:	\$75,000		Total DUs:	\$50,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$125,000	Estimated Cost		\$130,000	Estimated Cost		\$150,000	Estimated Cost		\$160,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-5 Port Lawrence Homes			OH 6-5 Port Lawrence Homes			OH 6-5 Port Lawrence Homes			OH 6-5 Port Lawrence Homes		
	Site:			Site:			Site:			Site:		
	Tree trimming		\$5,000	sidewalks		\$5,000	Rebuild catch basins, seal parking		\$25,000	Rebuild catch basins		\$25,000
	Total Site:		\$5,000	Total Site:		\$5,000	Total Site:		\$25,000	Total Site:		\$25,000
	Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:		
	None		\$0	None		\$0	None		\$0	Smoke detectors		\$7,500
	Total M&E:		\$0	Total M&E:		\$0	Total M&E:		\$0	Total M&E:		\$7,500
	Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:		
	Tuck pointing		\$125,000	Roofs and gutters		\$150,000	Roofs and gutters		\$175,000	Roofs and gutters		\$175,000
	Total B.E.:		\$125,000	Total B.E.:		\$150,000	Total B.E.:		\$175,000	Total B.E.:		\$175,000
	Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:		
	None		\$0	None		\$0	None		\$0	Interior finishes		\$25,000
	Total DUs:		\$0	Total DUs:		\$0	Total DUs:		\$0	Total DUs:		\$25,000
	Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:		
	None		\$0									
	Total D.E.:		\$0									
	Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:		
	None		\$0									
	Total ICAs:		\$0									
	Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:		
	None		\$0									
	Total SWFs:		\$0									
	Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:		
	None		\$0									
	Total NDE:		\$0									
	Estimated Cost		\$130,000	Estimated Cost		\$155,000	Estimated Cost		\$200,000	Estimated Cost		\$232,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-6 Birmingham Terrace			OH 6-6 Birmingham Terrace			OH 6-6 Birmingham Terrace			OH 6-6 Birmingham Terrace		
	Site:			Site:			Site:			Site:		
	Concrete/Landscape		\$25,000	Landscaping improvements		\$25,000	Seal parking areas		\$10,000	Tree trimming		\$5,000
	Total Site:		\$25,000	Total Site:		\$25,000	Total Site:		\$10,000	Total Site:		\$5,000
	Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:		
	None		\$0	Smoke detection system replacement I		\$35,000	None		\$0	Heating systems		\$65,000
	Total M&E:		\$0	Total M&E:		\$35,000	Total M&E:		\$0	Total M&E:		\$65,000
	Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:		
	Tuck pointing		\$80,000	Siding		\$35,000	Re-build chimneys		\$35,000			\$0
	Total B.E.:		\$80,000	Total B.E.:		\$35,000	Total B.E.:		\$35,000	Total B.E.:		\$0
	Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:		
	None		\$0	Kitchens, baths and Interior finishes		\$75,000	Interior finishes		\$35,000	Kitchen, bath upgrades		\$100,000
	Total DUs:		\$0	Total DUs:		\$75,000	Total DUs:		\$35,000	Total DUs:		\$100,000
	Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:		
	None		\$0									
	Total D.E.:		\$0									
	Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:		
	None		\$0	Interior finishes		\$3,000	Interior finishes		\$35,000	Interior finishes		\$0
	Total ICAs:		\$0	Total ICAs:		\$3,000	Total ICAs:		\$35,000	Total ICAs:		\$0
	Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:		
	None		\$0	Management office improvements		\$3,000	None		\$0	Office roof		\$35,000
	Total SWFs:		\$0	Total SWFs:		\$3,000	Total SWFs:		\$0	Total SWFs:		\$35,000
	Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:		
	None		\$0	Office equipment		\$1,500	None		\$0	None		\$0
	Total NDE:		\$0	Total NDE:		\$1,500	Total NDE:		\$0	Total NDE:		\$0
	Estimated Cost		\$105,000	Estimated Cost		\$177,500	Estimated Cost		\$115,000	Estimated Cost		\$205,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-7 Hansen Terrace Site:	Driveaway improvements	\$55,000	OH 6-7 Hansen Terrace Site:	Sidewalk improvements	\$25,000	OH 6-7 Hansen Terrace Site:	Site drainage improvements	\$25,000	OH 6-7 Hansen Terrace Site:	Sidewalk improvements & landscaping	\$10,000
		Total Site:	\$55,000		Total Site:	\$25,000		Total Site:	\$25,000		Total Site:	\$10,000
		Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:	
		Heating lines replacement	\$85,000		Boilers and heating sytem upgrade	\$50,000		Boilers and heating sytem upgrade	\$40,000		Smoke detector replacement	\$45,000
		Total M&E:	\$85,000		Total M&E:	\$50,000		Total M&E:	\$40,000		Total M&E:	\$45,000
		Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:	
		Tuckpointing	\$10,000		Exterior finishes(doors, screens, etc.)	\$65,000		Roofs	\$50,000		Window replacements	\$50,000
		Total B.E.:	\$10,000		Total B.E.:	\$65,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000
		Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:	
		None	\$0		Interior finishes	\$20,000		Window replacements	\$85,000		Window replacements	\$50,000
		Total DUs:	\$0		Total DUs:	\$20,000		Total DUs:	\$85,000		Total DUs:	\$50,000
		Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0		None	\$0		None	\$0
Total D.E.:	\$0	Total D.E.:	\$0	Total D.E.:	\$0	Total D.E.:	\$0					
Interior Common Areas:		Interior Common Areas:		Interior Common Areas:		Interior Common Areas:						
Interior finishes	\$13,000	Laundry improvements	\$3,500	None	\$0	None	\$0					
Total ICAs:	\$13,000	Total ICAs:	\$3,500	Total ICAs:	\$0	Total ICAs:	\$0					
Site-Wide Facilities:		Site-Wide Facilities:		Site-Wide Facilities:		Site-Wide Facilities:						
None	\$0	None	\$0	Community room improvements	\$35,000	None	\$0					
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$35,000	Total SWFs:	\$0					
Nondwelling Equipment:		Nondwelling Equipment:		Nondwelling Equipment:		Nondwelling Equipment:						
None	\$0	None	\$0	Community room furnishings	\$3,000	Community room furnishings	\$2,500					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$3,000	Total NDE:	\$2,500					
Estimated Cost		\$163,000	Estimated Cost		\$163,500	Estimated Cost		\$238,000	Estimated Cost		\$157,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-9 Spieker	Terrace Site: None	\$0	OH 6-9 Spieker	Terrace Site: Lighting	\$3,500	OH 6-9 Spieker	Terrace Site: drive and walks	\$20,000	OH 6-9 Spieker	Terrace Site: Tree trimming	\$5,000
		Total Site:	\$0		Total Site:	\$3,500		Total Site:	\$20,000		Total Site:	\$5,000
		Mechanical and Electrical: Furnaces & water heaters	\$75,000		Mechanical and Electrical: Furnaces & water heaters	\$65,000		Mechanical and Electrical: Furnaces and Fixtures	\$65,000		Mechanical and Electrical: Furnaces and Fixtures	\$65,000
		Total M&E:	\$75,000		Total M&E:	\$65,000		Total M&E:	\$65,000		Total M&E:	\$65,000
		Building Exterior: Windows, roofs, entry doors & storms	\$150,000		Building Exterior: Masonry tuckpointing & sealing	\$35,000		Building Exterior: windows	\$50,000		Building Exterior: windows and roofs	\$125,000
		Total B.E.:	\$150,000		Total B.E.:	\$35,000		Total B.E.:	\$50,000		Total B.E.:	\$125,000
		Dwelling Units: Unit rehab, Kit. & baths	\$175,000		Dwelling Units: Unit rehab, Kit. & baths	\$185,000		Dwelling Units: Unit rehab, Kit. & baths	\$250,000		Dwelling Units: Unit rehab, Kit. & baths	\$250,000
		Total DUs:	\$175,000		Total DUs:	\$185,000		Total DUs:	\$250,000		Total DUs:	\$250,000
		Dwelling Equipment: Ranges & refrigerators	\$5,000		Dwelling Equipment: Ranges & refrigerators	\$5,000		Dwelling Equipment: Ranges & refrigerators	\$5,000		Dwelling Equipment: Ranges & refrigerators	\$5,000
		Total D.E.:	\$5,000		Total D.E.:	\$5,000		Total D.E.:	\$5,000		Total D.E.:	\$5,000
		Interior Common Areas: Community finishes flooring/wall.	\$10,000		Interior Common Areas: Community finishes flooring/wall.	\$10,000		Interior Common Areas: None	\$0		Interior Common Areas: Interior finishes	\$25,000
		Total ICAs:	\$10,000		Total ICAs:	\$10,000		Total ICAs:	\$0		Total ICAs:	\$25,000
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: Community room furnishings	\$3,000	Nondwelling Equipment: None	\$0	Nondwelling Equipment: Community rm furnishings	\$15,000					
Total NDE:	\$0	Total NDE:	\$3,000	Total NDE:	\$0	Total NDE:	\$15,000					
Estimated Cost		\$415,000	Estimated Cost		\$306,500	Estimated Cost		\$390,000	Estimated Cost		\$490,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-10 Pulley Homes	Site: Parking improvements	\$25,000	OH 6-10 Pulley Homes	Site: None	\$0	OH 6-10 Pulley Homes	Site: Tree trimming and Landscaping	\$25,000	OH 6-10 Pulley Homes	Site: Shed upgrades	\$25,000
		Total Site:	\$25,000		Total Site:	\$0		Total Site:	\$25,000		Total Site:	\$25,000
		Mechanical and Electrical:	\$0		Mechanical and Electrical: Furnace replacements	\$25,000		Mechanical and Electrical: Exhaust Fan replacement	\$10,000		Mechanical and Electrical: smoke dectectors	\$7,500
		Total M&E:	\$0		Total M&E:	\$25,000		Total M&E:	\$10,000		Total M&E:	\$7,500
		Building Exterior: Roofing replacement and painting	\$85,000		Building Exterior: Roofing replacement	\$81,000		Building Exterior: Siding	\$35,000		Building Exterior: Painting	\$35,000
		Total B.E.:	\$85,000		Total B.E.:	\$81,000		Total B.E.:	\$35,000		Total B.E.:	\$35,000
		Dwelling Units: None	\$0		Dwelling Units: Interior finishes	\$15,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$0		Total DUs:	\$15,000		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: Appliance replacement	\$8,100		Dwelling Equipment: Appliance replacement	\$8,100		Dwelling Equipment: Interior finishes	\$30,000		Dwelling Equipment: None	\$0
		Total D.E.:	\$8,100		Total D.E.:	\$8,100		Total D.E.:	\$30,000		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas:	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$118,100	Estimated Cost		\$129,100	Estimated Cost		\$100,000	Estimated Cost		\$67,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-11 McClinton Nunn Homes			OH 6-11 McClinton Nunn Homes			OH 6-11 McClinton Nunn Homes			OH 6-11 McClinton Nunn Homes		
	Site: Walks and site improvements	\$15,000		Site: None	\$0		Site: Repaving	\$85,000		Site: None	\$0	
	Total Site:	\$15,000		Total Site:	\$0		Total Site:	\$85,000		Total Site:	\$0	
	Mechanical and Electrical: Boiler replacement	\$25,000		Mechanical and Electrical: Boiler replacement	\$25,000		Mechanical and Electrical: Boiler replacement Smoke detectors	\$30,000		Mechanical and Electrical: Boiler replacement	\$25,000	
	Total M&E:	\$25,000		Total M&E:	\$25,000		Total M&E:	\$30,000		Total M&E:	\$25,000	
	Building Exterior: Masonry sealing & tuckpoint Roofing and windows	\$85,000		Building Exterior: Roofing and windows	\$60,000		Building Exterior: Roofing and windows	\$65,000		Building Exterior: Roofing and windows	\$70,000	
	Total B.E.:	\$85,000		Total B.E.:	\$60,000		Total B.E.:	\$65,000		Total B.E.:	\$70,000	
	Dwelling Units: Unit re-hab	\$500,000		Dwelling Units: Unit re-hab	\$500,000		Dwelling Units: Unit re-hab	\$450,000		Dwelling Units: Unit re-hab	\$600,000	
	Total DUs:	\$500,000		Total DUs:	\$500,000		Total DUs:	\$450,000		Total DUs:	\$600,000	
	Dwelling Equipment: Appliances	\$2,500		Dwelling Equipment: Appliances	\$2,500		Dwelling Equipment: Appliances	\$2,500		Dwelling Equipment: Appliances	\$2,500	
	Total D.E.:	\$2,500		Total D.E.:	\$2,500		Total D.E.:	\$2,500		Total D.E.:	\$2,500	
	Interior Common Areas: None	\$0		Interior Common Areas: Community room improvements	\$12,000		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$12,000		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities: None	\$0		Site-Wide Facilities: C.O. improvements	\$35,000		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$35,000		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0	
	Estimated Cost		\$627,500	Estimated Cost		\$634,500	Estimated Cost		\$632,500	Estimated Cost		\$697,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-12 Vistula Manor Site:		\$0	OH 6-12 Vistula Manor Site:	Site lighting and sidewalks	\$15,000	OH 6-12 Vistula Manor Site:	Landscaping	\$10,000	OH 6-12 Vistula Manor Site:	Parking lot re-surfacing	\$35,000
	Total Site:		\$0	Total Site:		\$15,000	Total Site:		\$10,000	Total Site:		\$35,000
	Mechanical and Electrical:		\$0	Mechanical and Electrical:	Lighting	\$5,000	Mechanical and Electrical:	None	\$0	Mechanical and Electrical:	None	\$0
	Total M&E:		\$0	Total M&E:		\$5,000	Total M&E:		\$0	Total M&E:		\$0
	Building Exterior:			Building Exterior:	Window replacement Phase II	\$125,000	Building Exterior:	Window replacement Phase III	\$225,000	Building Exterior:	Roof replacement	\$275,000
	Window replacement		\$250,000	Window replacement		\$250,000	Window replacement		\$225,000	Roof replacement		\$275,000
	Total B.E.:		\$250,000	Total B.E.:		\$125,000	Total B.E.:		\$225,000	Total B.E.:		\$275,000
	Dwelling Units:			Dwelling Units:	Interior finishes	\$5,000	Dwelling Units:	None	\$0	Dwelling Units:	None	\$0
	Fire alarm upgrade		\$50,000	Interior finishes		\$5,000	None		\$0	None		\$0
	Total DUs:		\$50,000	Total DUs:		\$5,000	Total DUs:		\$0	Total DUs:		\$0
	Dwelling Equipment:			Dwelling Equipment:	None	\$0	Dwelling Equipment:	None	\$0	Dwelling Equipment:	None	\$0
	None		\$0	None		\$0	None		\$0	None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0	Total D.E.:		\$0	Total D.E.:		\$0
	Interior Common Areas:			Interior Common Areas:	Interior finishes	\$12,000	Interior Common Areas:	None	\$0	Interior Common Areas:	None	\$0
	Floor finishes		\$25,000	Interior finishes		\$12,000	None		\$0	None		\$0
	Total ICAs:		\$25,000	Total ICAs:		\$12,000	Total ICAs:		\$0	Total ICAs:		\$0
	Site-Wide Facilities:			Site-Wide Facilities:	None	\$0	Site-Wide Facilities:	None	\$0	Site-Wide Facilities:	None	\$0
	None		\$0	None		\$0	None		\$0	None		\$0
	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0
	Nondwelling Equipment:			Nondwelling Equipment:	Chiller upgrade	\$275,000	Nondwelling Equipment:	Trash compactor	\$25,000	Nondwelling Equipment:	None	\$0
	None		\$0	Chiller upgrade		\$275,000	Trash compactor		\$25,000	None		\$0
	Total NDE:		\$0	Total NDE:		\$275,000	Total NDE:		\$25,000	Total NDE:		\$0
	Estimated Cost		\$325,000	Estimated Cost		\$437,000	Estimated Cost		\$260,000	Estimated Cost		\$310,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-13 Glendale Terrace			OH 6-13 Glendale Terrace			OH 6-13 Glendale Terrace			OH 6-13 Glendale Terrace		
	Site: None		\$0	Site: Site drainage regrading		\$225,000	Site: Asphalt paving and patios		\$85,000	Site: Sidewalks and lighting		\$40,000
	Total Site:		\$0	Total Site:		\$225,000	Total Site:		\$85,000	Total Site:		\$40,000
	Mechanical and Electrical: Boiler replacement		\$30,000	Mechanical and Electrical: Boiler replacement		\$35,000	Mechanical and Electrical: None		\$0	Mechanical and Electrical: None		\$0
	Total M&E:		\$30,000	Total M&E:		\$35,000	Total M&E:		\$0	Total M&E:		\$0
	Building Exterior: None		\$0	Building Exterior: Tuckpointing		\$35,000	Building Exterior: Entry door and storm replacements		\$175,000	Building Exterior: Clad wood trim & window replacements		\$185,000
	Total B.E.:		\$0	Total B.E.:		\$35,000	Total B.E.:		\$175,000	Total B.E.:		\$185,000
	Dwelling Units: Update baths and kitchens I Interior finishes, carpet		\$125,000	Dwelling Units: Update baths and kitchens II		\$125,000	Dwelling Units: Fire alarm upgrade		\$50,000	Dwelling Units: None		\$0
	Total DUs:		\$125,000	Total DUs:		\$125,000	Total DUs:		\$50,000	Total DUs:		\$0
	Dwelling Equipment: Appliances		\$5,000	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0
	Total D.E.:		\$5,000	Total D.E.:		\$0	Total D.E.:		\$0	Total D.E.:		\$0
	Interior Common Areas: Painting		\$50,000	Interior Common Areas: None		\$0	Interior Common Areas: Floors		\$25,000	Interior Common Areas: None		\$0
	Total ICAs:		\$50,000	Total ICAs:		\$0	Total ICAs:		\$25,000	Total ICAs:		\$0
	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0
	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0
	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0
	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0
	Estimated Cost		\$210,000	Estimated Cost		\$420,000	Estimated Cost		\$335,000	Estimated Cost		\$225,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-14 Oak Terrace			OH 6-14 Oak Terrace			OH 6-14 Oak Terrace			OH 6-14 Oak Terrace		
	Site:			Site:			Site:			Site:		
	Tree trimming		\$1,500	Parking area replacement, sidewalk improvements, landscaping, lighting & site grading		\$9,500	None		\$0	None		\$0
			\$1,500			\$9,500			\$0			\$0
	Mechanical and Electrical:		\$0	Mechanical and Electrical:		\$16,000	Mechanical and Electrical:		\$0	Mechanical and Electrical:		\$6,000
			\$0	Furnace & water heater replacement		\$16,000	None		\$0	Smoke detectors		\$6,000
	Total M&E:		\$0	Total M&E:		\$16,000	Total M&E:		\$0	Total M&E:		\$6,000
	Building Exterior:		\$35,000	Building Exterior:		\$8,000	Building Exterior:		\$17,000	Building Exterior:		\$12,000
	Balconey re-work		\$35,000	Roofing replacement		\$8,000	Windows		\$17,000	Gutters and storm doors		\$12,000
	Total B.E.:		\$35,000	Total B.E.:		\$8,000	Total B.E.:		\$17,000	Total B.E.:		\$12,000
	Dwelling Units:		\$23,600	Dwelling Units:		\$23,600	Dwelling Units:		\$25,000	Dwelling Units:		\$25,000
	Kitchen & bathroom upgrades & wall and floor finish		\$23,600	Kitchens, bathrooms, wall & floor finishes		\$23,600	Kitchens, bathrooms, wall & floor finishes		\$25,000	Kitchens, bathrooms, wall & floor finishes		\$25,000
	Total DUs:		\$23,600	Total DUs:		\$23,600	Total DUs:		\$25,000	Total DUs:		\$25,000
	Dwelling Equipment:		\$2,400	Dwelling Equipment:		\$2,400	Dwelling Equipment:		\$2,400	Dwelling Equipment:		\$2,400
	Appliances-range & refrigerator replcmts		\$2,400	Ranges & refrigerator units		\$2,400	Range & refrigerator units		\$2,400	Range & refrigerator units		\$2,400
	Total D.E.:		\$2,400	Total D.E.:		\$2,400	Total D.E.:		\$2,400	Total D.E.:		\$2,400
	Interior Common Areas:		\$0	Interior Common Areas:		\$0	Interior Common Areas:		\$3,000	Interior Common Areas:		\$3,000
	None		\$0	None		\$0	Interior finishes		\$3,000	Interior finishes		\$3,000
	Total ICAs:		\$0	Total ICAs:		\$0	Total ICAs:		\$3,000	Total ICAs:		\$3,000
	Site-Wide Facilities:		\$0	Site-Wide Facilities:		\$0	Site-Wide Facilities:		\$0	Site-Wide Facilities:		\$0
	None		\$0	None		\$0	None		\$0	None		\$0
	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0
	Nondwelling Equipment:		\$0	Nondwelling Equipment:		\$0	Nondwelling Equipment:		\$0	Nondwelling Equipment:		\$0
	None		\$0	None		\$0	None		\$0	None		\$0
	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0
	Estimated Cost		\$62,500	Estimated Cost		\$59,500	Estimated Cost		\$47,400	Estimated Cost		\$48,400

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-15 Richmar Manor	Site: lighting	\$7,500	OH 6-15 Richmar Manor	Site: None	\$0	OH 6-15 Richmar Manor	Site: Parking lot sealing and striping	\$3,500	OH 6-15 Richmar Manor	Site: Tree trimming	\$2,000
		Total Site:	\$7,500		Total Site:	\$0		Total Site:	\$3,500		Total Site:	\$2,000
		Mechanical and Electrical: Fixtures	\$20,000		Mechanical and Electrical: Fixtures	\$20,000		Mechanical and Electrical: Smoke detectors	\$5,000		Mechanical and Electrical: None	\$0
			\$20,000			\$20,000		Total M&E:	\$5,000		Total M&E:	\$0
		Building Exterior: Masonry sealing, repair & fixtures	\$19,200		Building Exterior: lighting	\$8,500		Building Exterior: Tuckpointing	\$55,000		Building Exterior: None	\$0
		Total B.E.:	\$19,200		Total B.E.:	\$8,500		Total B.E.:	\$55,000		Total B.E.:	\$0
		Dwelling Units:	\$0		Dwelling Units: Unit Kitchen and bath re-hab I	\$155,000		Dwelling Units: Unit Kitchen and bath re-hab II	\$155,000		Dwelling Units: Unit Kitchen and bath re-hab III	\$155,000
		Total DUs:	\$0		Total DUs:	\$155,000		Total DUs:	\$155,000		Total DUs:	\$155,000
		Dwelling Equipment: Range & refrigerators	\$6,600		Dwelling Equipment: Ranges & refrigerators	\$6,600		Dwelling Equipment: Ranges & refrigerators	\$6,600		Dwelling Equipment: Ranges & refrigerators	\$6,600
		Total D.E.:	\$6,600		Total D.E.:	\$6,600		Total D.E.:	\$6,600		Total D.E.:	\$6,600
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: Community Room update	\$50,000		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$50,000		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Management facility upgrade	\$8,500		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$8,500		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: Community Room Equipment	\$2,500		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$2,500		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$53,300	Estimated Cost		\$201,100	Estimated Cost		\$275,100	Estimated Cost		\$163,600

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-17/19 Northern Heights	Site: Shed upgrades	\$45,000	OH 6-17/19 Northern Heights	Site: Concrete drives, walks, stoops & landscap	\$120,000	OH 6-17/19 Northern Heights	Site: Landscaping	\$25,000	OH 6-17/19 Northern Heights	Site: Tree Trimming	\$2,500
		Total Site:	\$45,000		Total Site:	\$120,000		Total Site:	\$25,000		Total Site:	\$2,500
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke detectors	\$6,000		Mechanical and Electrical: Water heater replacement	\$75,000		Mechanical and Electrical: Furnace replacements	\$125,000
		Total M&E:	\$0		Total M&E:	\$6,000		Total M&E:	\$75,000		Total M&E:	\$125,000
		Building Exterior: Roofing replacement, entry & storm doors	\$80,000		Building Exterior: Roofing replacement, siding & storm door	\$80,000		Building Exterior: Roofing replacement, masonry sealing & siding and windows	\$100,000		Building Exterior: Roofing replacement, masonry sealing & siding and windows	\$100,000
		Total B.E.:	\$80,000		Total B.E.:	\$80,000		Total B.E.:	\$100,000		Total B.E.:	\$100,000
		Dwelling Units: None	\$0		Dwelling Units: Refrigerator replacement	\$14,000		Dwelling Units: Interior finishes	\$30,000		Dwelling Units: Interior finishes	\$30,000
		Total DUs:	\$0		Total DUs:	\$14,000		Total DUs:	\$30,000		Total DUs:	\$30,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$125,000	Estimated Cost		\$220,000	Estimated Cost		\$230,000	Estimated Cost		\$257,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-20 Parqwood Apartments			OH 6-20 Parqwood Apartments			OH 6-20 Parqwood Apartments			OH 6-20 Parqwood Apartments		
	Site:		\$0	Site:	Tree trimming and retaining wall rebuild	\$5,000	Site:	Sidewalk and Drive improvements	\$25,000	Site:	None	\$0
	Total Site:		\$0	Total Site:		\$5,000	Total Site:		\$25,000	Total Site:		\$0
	Mechanical and Electrical: Fixtures		\$7,500	Mechanical and Electrical: Heating upgrades		\$15,000	Mechanical and Electrical: Heating upgrades		\$10,000	Mechanical and Electrical: Smoke detectors		\$5,000
	Total M&E:		\$7,500	Total M&E:		\$15,000	Total M&E:		\$10,000	Total M&E:		\$5,000
	Building Exterior: Tuckpointing and façade improvements		\$85,000	Building Exterior: None		\$0	Building Exterior: Entry door upgrades		\$15,000	Building Exterior: Window replacements I		\$45,000
	Total B.E.:		\$85,000	Total B.E.:		\$0	Total B.E.:		\$15,000	Total B.E.:		\$45,000
	Dwelling Units: None		\$0	Dwelling Units: Bath and Kitchen improvements I		\$90,000	Dwelling Units: Bath and Kitchen improvements II		\$95,000	Dwelling Units: Bath and Kitchen improvements III		\$100,000
	Total DUs:		\$0	Total DUs:		\$90,000	Total DUs:		\$95,000	Total DUs:		\$100,000
	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0	Total D.E.:		\$0	Total D.E.:		\$0
	Interior Common Areas: Interior Finishes		\$35,000	Interior Common Areas: Painting		\$20,000	Interior Common Areas: None		\$0	Interior Common Areas: None		\$0
	Total ICAs:		\$35,000	Total ICAs:		\$20,000	Total ICAs:		\$0	Total ICAs:		\$0
	Site-Wide Facilities: Maintenance shop		\$25,000	Site-Wide Facilities: Garage doors and parking striping		\$6,500	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0
	Total SWFs:		\$25,000	Total SWFs:		\$6,500	Total SWFs:		\$0	Total SWFs:		\$0
	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0
	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0
	Estimated Cost		\$152,500	Estimated Cost		\$136,500	Estimated Cost		\$145,000	Estimated Cost		\$150,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-21 Flory Gardens			OH 6-21 Flory Gardens			OH 6-21 Flory Gardens			OH 6-21 Flory Gardens		
	Site: Lighting		\$3,500	Site: None		\$0	Site: None		\$0	Site: None		\$0
	Total Site:		\$3,500	Total Site:		\$0	Total Site:		\$0	Total Site:		\$0
	Mechanical and Electrical: Fixtures		\$250,000	Mechanical and Electrical: Boilers & water heaters , fixtures		\$350,000	Mechanical and Electrical: Boilers & water heaters , fixtures		\$350,000	Mechanical and Electrical: Boilers & water heaters , fixtures		\$350,000
	Total M&E:		\$250,000	Total M&E:		\$350,000	Total M&E:		\$350,000	Total M&E:		\$350,000
	Building Exterior: Windows, doors		\$100,000	Building Exterior: Windows, doors		\$100,000	Building Exterior: Windows, doors		\$100,000	Building Exterior: Windows, doors		\$100,000
	Total B.E.:		\$100,000	Total B.E.:		\$100,000	Total B.E.:		\$100,000	Total B.E.:		\$100,000
	Dwelling Units: Substantial renovation Phase I		\$400,000	Dwelling Units: Substantial renovation Phase II		\$400,000	Dwelling Units: Substantial renovation Phase III		\$400,000	Dwelling Units: Substantial renovation Phase IV		\$400,000
	Total DUs:		\$400,000	Total DUs:		\$400,000	Total DUs:		\$400,000	Total DUs:		\$400,000
	Dwelling Equipment: Appliance replacement		\$14,700	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0
	Total D.E.:		\$14,700	Total D.E.:		\$0	Total D.E.:		\$0	Total D.E.:		\$0
	Interior Common Areas: Assisted living office area		\$15,000	Interior Common Areas: None		\$0	Interior Common Areas: Community Room improvements		\$35,000	Interior Common Areas: None		\$0
	Total ICAs:		\$15,000	Total ICAs:		\$0	Total ICAs:		\$35,000	Total ICAs:		\$0
	Site-Wide Facilities: Patio improvements		\$25,000	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0
	Total SWFs:		\$25,000	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0
	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0	Nondwelling Equipment: None		\$0
	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0
	Estimated Cost		\$808,200	Estimated Cost		\$850,000	Estimated Cost		\$885,000	Estimated Cost		\$850,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-22 Scattered Sites 22			OH 6-22 Scattered Sites 22			OH 6-22 Scattered Sites 22			OH 6-22 Scattered Sites 22		
	Site: Concrete, paving, grading, landscaping & tree work, sheds	\$30,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$30,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$50,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$50,000	
	Total Site:	\$30,000		Total Site:	\$30,000		Total Site:	\$50,000		Total Site:	\$50,000	
	Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$42,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$35,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$75,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$75,000	
	Total M&E:	\$42,000		Total M&E:	\$35,000		Total M&E:	\$75,000		Total M&E:	\$75,000	
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$60,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$75,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$50,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$50,000	
	Total B.E.:	\$60,000		Total B.E.:	\$75,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000	
	Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$125,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$75,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$50,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$50,000	
		\$125,000			\$75,000			\$50,000			\$50,000	
	Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0	
	Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0	
	Estimated Cost		\$257,000	Estimated Cost		\$215,000	Estimated Cost		\$225,000	Estimated Cost		\$225,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-23 Elmdale/Mercer Cts.	Site: Concrete walks, asphalt sealing and striping Total Site:	\$15,000 \$15,000	OH 6-23 Elmdale/Mercer Cts.	Site: Site lighting upgrade Total Site:	\$20,000 \$20,000	OH 6-23 Elmdale/Mercer Cts.	Site: Tree trimming Total Site:	\$2,000 \$2,000	OH 6-23 Elmdale/Mercer Cts.	Site: Playground improvements/replacements Total Site:	\$20,000 \$20,000
		Mechanical and Electrical: Smoke detectors Total M&E:	\$15,000 \$15,000		Mechanical and Electrical: None Total M&E:	\$0 \$0		Mechanical and Electrical: Furnace and HW replacements Total M&E:	\$50,000 \$50,000		Mechanical and Electrical: Furnace and HW replacements Total M&E:	\$50,000 \$50,000
		Building Exterior: Siding replacements/cleaning Total B.E.:	\$27,000 \$27,000		Building Exterior: Storm doors Total B.E.:	\$15,000 \$15,000		Building Exterior: Shed improvements Total B.E.:	\$17,000 \$17,000		Building Exterior: Roof replacements Total B.E.:	\$15,000 \$15,000
		Dwelling Units: None Total DUs:	\$0 \$0		Dwelling Units: Carpet replacements , interior finishes Total DUs:	\$30,000 \$30,000		Dwelling Units: None Total DUs:	\$0 \$0		Dwelling Units: None Total DUs:	\$0 \$0
		Dwelling Equipment: None Total D.E.:	\$0 \$0		Dwelling Equipment: None Total D.E.:	\$0 \$0		Dwelling Equipment: None Total D.E.:	\$0 \$0		Dwelling Equipment: None Total D.E.:	\$0 \$0
		Interior Common Areas: None Total ICAs:	\$0 \$0		Interior Common Areas: None Total ICAs:	\$0 \$0		Interior Common Areas: None Total ICAs:	\$0 \$0		Interior Common Areas: None Total ICAs:	\$0 \$0
		Site-Wide Facilities: None Total SWFs:	\$0 \$0		Site-Wide Facilities: None Total SWFs:	\$0 \$0		Site-Wide Facilities: None Total SWFs:	\$0 \$0		Site-Wide Facilities: None Total SWFs:	\$0 \$0
		Nondwelling Equipment: None Total NDE:	\$0 \$0		Nondwelling Equipment: None Total NDE:	\$0 \$0		Nondwelling Equipment: None Total NDE:	\$0 \$0		Nondwelling Equipment: None Total NDE:	\$0 \$0
	Estimated Cost		\$57,000	Estimated Cost		\$65,000	Estimated Cost		\$69,000	Estimated Cost		\$85,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-28 Scattered Sites - Urban Renewal Site:	Concrete, paving, grading, landscaping & tree work, sheds	\$12,500	OH 6-28 Scattered Sites - Urban Renewal Site:	Concrete, paving, grading, landscaping & tree work, sheds	\$12,500	OH 6-28 Scattered Sites - Urban Renewal Site:	Concrete, paving, grading, landscaping & tree work, sheds	\$15,000	OH 6-28 Scattered Sites - Urban Renewal Site:	Concrete, paving, grading, landscaping & tree work, sheds	\$16,000
		Total Site:	\$12,500		Total Site:	\$12,500		Total Site:	\$15,000		Total Site:	\$16,000
		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$13,200		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$15,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$17,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades fixtures & devices included.	\$19,000
		Total M&E:	\$13,200		Total M&E:	\$15,000		Total M&E:	\$17,000		Total M&E:	\$19,000
		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$35,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$37,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$40,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$42,000
		Total B.E.:	\$35,000		Total B.E.:	\$37,000		Total B.E.:	\$40,000		Total B.E.:	\$42,000
		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$55,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$60,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$65,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$70,000
		Total D.E.:	\$55,000		Total D.E.:	\$60,000		Total D.E.:	\$65,000		Total D.E.:	\$70,000
		Dwelling Equipment: Appliance replacement	\$3,500		Dwelling Equipment: Appliance replacement	\$3,500		Dwelling Equipment: Appliance replacement	\$3,500		Dwelling Equipment: Appliance replacement	\$3,500
		Total D.E.:	\$3,500		Total D.E.:	\$3,500		Total D.E.:	\$3,500		Total D.E.:	\$3,500
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
Estimated Cost		\$119,200	Estimated Cost		\$128,000	Estimated Cost		\$140,500	Estimated Cost		\$150,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2			Activities for Year 3			Activities for Year 4			Activities for Year 5		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	FFY Grant: 2008 PHA FY:			FFY Grant: 2009 PHA FY:			FFY Grant: 2010 PHA FY:			FFY Grant: 2011 PHA FY:		
	OH 6-30 TenEyck Tower	Site: Tree trimming	\$750	OH 6-30 TenEyck Tower	Site: Lighting	\$15,000	OH 6-30 TenEyck Tower	Site: Concrete walk replacement	\$6,500	OH 6-30 TenEyck Tower	Site: Asphalt parking replacement	\$65,000
		Total Site:	\$750		Total Site:	\$15,000		Total Site:	\$6,500		Total Site:	\$65,000
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: HW heaters and HVAC upgrades	\$65,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Electric to gas heating conversion	\$375,000
		Total M&E:	\$0		Total M&E:	\$65,000		Total M&E:	\$0		Total M&E:	\$375,000
		Building Exterior: Roof replacement	\$135,000		Building Exterior: None	\$0		Building Exterior: Window replacement I	\$150,000		Building Exterior: Window replacement II	\$150,000
		Total B.E.:	\$135,000		Total B.E.:	\$0		Total B.E.:	\$150,000		Total B.E.:	\$150,000
		Dwelling Units: Interior finishes	\$50,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$50,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: Appliances	\$5,000		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$5,000		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: Floor finishes	\$25,000		Interior Common Areas: Laundry area improvements	\$15,000		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$25,000		Total ICAs:	\$15,000		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Office upgrades	\$6,000		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$6,000		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: Trash compactor	\$35,000		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$35,000		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$185,750	Estimated Cost		\$151,000	Estimated Cost		\$171,500	Estimated Cost		\$590,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-31 John Holland	Site: asphalt sealing and striping	\$10,000	OH 6-31 John Holland	Site: Site lighting	\$10,000	OH 6-31 John Holland	Site: Tree trimming	\$3,000	OH 6-31 John Holland	Site: Walks	\$3,000
		Total Site:	\$10,000		Total Site:	\$10,000		Total Site:	\$3,000		Total Site:	\$3,000
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Furnace and HW replacements	\$75,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke detectors	\$7,500
		Total M&E:	\$0		Total M&E:	\$75,000		Total M&E:	\$0		Total M&E:	\$7,500
		Building Exterior: Exterior finishes	\$15,000		Building Exterior: None	\$0		Building Exterior: Masonry tuckpointing & sealing Storm doors	\$85,000		Building Exterior: Roofs	\$35,000
		Total B.E.:	\$15,000		Total B.E.:	\$0		Total B.E.:	\$85,000		Total B.E.:	\$35,000
		Dwelling Units: Interior finishes, carpet	\$25,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$25,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$50,000	Estimated Cost		\$85,000	Estimated Cost		\$88,000	Estimated Cost		\$45,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-32 Robert Dorrell Manor Site:		\$0	OH 6-32 Robert Dorrell Manor Site:	parking lot re-paving	\$55,000	OH 6-32 Robert Dorrell Manor Site:	Parking lot sealing and striping	\$2,000	OH 6-32 Robert Dorrell Manor Site:	Tree trimming	\$3,000
	Total Site:		\$0	Total Site:		\$55,000	Total Site:		\$2,000	Total Site:		\$3,000
	Mechanical and Electrical: Roof top air handler replacement		\$20,000	Mechanical and Electrical: Smoke detectors		\$3,500	Mechanical and Electrical: Fire pump replacement/upgrade		\$17,000	Mechanical and Electrical: HVAC and HW upgrades		\$85,000
	Total M&E:		\$20,000	Total M&E:		\$3,500	Total M&E:		\$17,000	Total M&E:		\$85,000
	Building Exterior: None		\$0	Building Exterior: Window replacements		\$120,000	Building Exterior: Masonry tuckpoint & sealing		\$75,000	Building Exterior: Roof replacement		\$90,000
	Total B.E.:		\$0	Total B.E.:		\$120,000	Total B.E.:		\$75,000	Total B.E.:		\$90,000
	Dwelling Units: Carpet replacement, interior finishes		\$92,000	Dwelling Units: Unit renovations Phase I		\$335,000	Dwelling Units: Unit renovations Phase II		\$335,000	Dwelling Units: Unit renovations Phase III		\$335,000
	Total DUs:		\$92,000	Total DUs:		\$335,000	Total DUs:		\$335,000	Total DUs:		\$335,000
	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0	Dwelling Equipment: None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0	Total D.E.:		\$0	Total D.E.:		\$0
	Interior Common Areas: Community room upgrades		\$15,000	Interior Common Areas: None		\$0	Interior Common Areas: Corridor floor & wall finishes		\$95,000	Interior Common Areas: None		\$0
	Total ICAs:		\$15,000	Total ICAs:		\$0	Total ICAs:		\$95,000	Total ICAs:		\$0
	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0	Site-Wide Facilities: None		\$0
	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0
	Nondwelling Equipment: Elevator upgrade		\$385,000	Nondwelling Equipment: None		\$0	Nondwelling Equipment: Trash compactor		\$35,000	Nondwelling Equipment: None		\$0
	Total NDE:		\$385,000	Total NDE:		\$0	Total NDE:		\$35,000	Total NDE:		\$0
	Estimated Cost		\$512,000	Estimated Cost		\$513,500	Estimated Cost		\$559,000	Estimated Cost		\$513,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-36 Oak Grove Estates	Site: Asphalt paving	\$16,500	OH 6-36 Oak Grove Estates	Site: dumpster enclosure	\$7,500	OH 6-36 Oak Grove Estates	Site: Pavement sealing & striping	\$4,500	OH 6-36 Oak Grove Estates	Site: Sheds	\$15,000
		Total Site:	\$16,500		Total Site:	\$7,500		Total Site:	\$4,500		Total Site:	\$15,000
		Mechanical and Electrical: Boiler room reconfiguration Phase I	\$35,000		Mechanical and Electrical: Boiler room reconfiguration Phase II	\$35,000		Mechanical and Electrical: Furance and HW replacements	\$20,000		Mechanical and Electrical: Smoke detectors	\$4,000
		Total M&E:	\$35,000		Total M&E:	\$35,000		Total M&E:	\$20,000		Total M&E:	\$4,000
		Building Exterior: Exterior upgrades III and Removal of attached sheds and balcony	\$45,000		Building Exterior: Exterior upgrades IV and Removal of attached sheds and balconys	\$50,000		Building Exterior: Exterior upgrades V and Removal of attached sheds and balconys	\$55,000		Building Exterior: Window replacements Phase I Roof replacements	\$65,000
		Total B.E.:	\$45,000		Total B.E.:	\$50,000		Total B.E.:	\$55,000		Total B.E.:	\$65,000
		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: Elderly unit re-hab	\$35,000		Dwelling Units: Elderly unit re-hab	\$35,000
		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$35,000		Total DUs:	\$35,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: Interior finishes	\$7,500		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$7,500		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: Management office improvements	\$4,500		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$4,500		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0
	Estimated Cost		\$101,000	Estimated Cost		\$100,000	Estimated Cost		\$114,500	Estimated Cost		\$119,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-37 Scattered Sites 37			OH 6-37 Scattered Sites 37			OH 6-37 Scattered Sites 37			OH 6-37 Scattered Sites 37		
	Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$40,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$10,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$10,000	
	Total Site:	\$20,000		Total Site:	\$40,000		Total Site:	\$10,000		Total Site:	\$10,000	
	Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$25,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$75,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$25,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$25,000	
	Total M&E:	\$25,000		Total M&E:	\$75,000		Total M&E:	\$25,000		Total M&E:	\$25,000	
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$35,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$75,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$65,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$65,000	
	Total B.E.:	\$35,000		Total B.E.:	\$75,000		Total B.E.:	\$65,000		Total B.E.:	\$65,000	
	Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$65,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$85,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$95,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$95,000	
	Total D.U.:	\$65,000		Total D.U.:	\$85,000		Total D.U.:	\$95,000		Total D.U.:	\$95,000	
	Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0	
	Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0	
	Estimated Cost		\$145,000	Estimated Cost		\$275,000	Estimated Cost		\$195,000	Estimated Cost		\$195,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-38 Ashley Arms	Site: Tree trimming	\$2,000	OH 6-38 Ashley Arms	Site: None	\$0	OH 6-38 Ashley Arms	Site: Asphalt paving	\$45,000	OH 6-38 Ashley Arms	Site: None	\$0
		Total Site:	\$2,000		Total Site:	\$0		Total Site:	\$45,000		Total Site:	\$0
		Mechanical and Electrical:	\$0		Mechanical and Electrical: Water heater installations	\$6,000		Mechanical and Electrical: Fire suppression upgrades	\$15,000		Mechanical and Electrical: Fixtures	\$22,000
		Total M&E:	\$0		Total M&E:	\$6,000		Total M&E:	\$15,000		Total M&E:	\$22,000
		Building Exterior: Insulated glass replacement	\$9,000		Building Exterior: Insulated glass replacement	\$7,000		Building Exterior: None	\$0		Building Exterior: Tuck pointing	\$50,000
		Total B.E.:	\$9,000		Total B.E.:	\$7,000		Total B.E.:	\$0		Total B.E.:	\$50,000
		Dwelling Units: Floor finishes	\$11,000		Dwelling Units: Floor finishes	\$12,000		Dwelling Units: Floor finishes	\$12,000		Dwelling Units: Interior finishes	\$35,000
		Total DUs:	\$11,000		Total DUs:	\$12,000		Total DUs:	\$12,000		Total DUs:	\$35,000
		Dwelling Equipment: Refrigerators	\$3,600		Dwelling Equipment: Refrigerators replacement	\$3,600		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$3,600		Total D.E.:	\$3,600		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: Entry door upgrad	\$25,000		Interior Common Areas: None	\$0		Interior Common Areas: interior finishes	\$12,000		Interior Common Areas: None	\$0
		Total ICAs:	\$25,000		Total ICAs:	\$0		Total ICAs:	\$12,000		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: Elevator Upgrade	\$450,000		Nondwelling Equipment: Trash compactor	\$50,000		Nondwelling Equipment: None	\$0
		Total NDE:	\$0		Total NDE:	\$450,000		Total NDE:	\$50,000		Total NDE:	\$0
	Estimated Cost		\$50,600	Estimated Cost		\$478,600	Estimated Cost		\$134,000	Estimated Cost		\$107,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-40 Scattered Sites 40			OH 6-40 Scattered Sites 40			OH 6-40 Scattered Sites 40			OH 6-40 Scattered Sites 40		
	Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$25,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$30,000	
	Total Site:	\$20,000		Total Site:	\$20,000		Total Site:	\$25,000		Total Site:	\$30,000	
	Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$55,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$55,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$60,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$65,000	
	Total M&E:	\$55,000		Total M&E:	\$55,000		Total M&E:	\$60,000		Total M&E:	\$65,000	
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$40,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$42,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$45,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$50,000	
	Total B.E.:	\$40,000		Total B.E.:	\$42,000		Total B.E.:	\$45,000		Total B.E.:	\$50,000	
	Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$70,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$70,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$75,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000	
		\$70,000			\$70,000			\$75,000			\$80,000	
	Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0	
	Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0	
	Estimated Cost		\$185,000	Estimated Cost		\$187,000	Estimated Cost		\$205,000	Estimated Cost		\$225,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-41 Jade Estates			OH 6-41 Jade Estates			OH 6-41 Jade Estates			OH 6-41 Jade Estates		
	Site:			Site:			Site:			Site:		
	Tree trimming and landscaping		\$15,000	Sidewalk / drive replacements		\$15,000	Site recovery & landscaping		\$5,000	Site recovery & landscaping		\$5,000
	Total Site:		\$15,000	Total Site:		\$15,000	Total Site:		\$5,000	Total Site:		\$5,000
	Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:		
	Furnaces, HW heaters		\$45,000	Furnace & water heater installation		\$65,000	Furnaces & water heaters		\$35,000	Furnaces & water heaters		\$35,000
	Total M&E:		\$45,000	Total M&E:		\$65,000	Total M&E:		\$35,000	Total M&E:		\$35,000
	Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:		
	Windows, storm doors, Roofs		\$65,000	Garage door replacements		\$17,000	Exterior painting/ power washing		\$25,000	Roof replacements		\$30,000
	Total B.E.:		\$65,000	Total B.E.:		\$17,000	Total B.E.:		\$25,000	Total B.E.:		\$30,000
	Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:		
	Major rehab		\$90,000	Kitchen replacements & floor coverings		\$25,000	Kitchen replacements & floor covering		\$25,000	Kitchen replacements & floor covering		\$25,000
	Total DUs:		\$90,000	Total DUs:		\$25,000	Total DUs:		\$25,000	Total DUs:		\$25,000
	Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:		
	Refrigerators		\$5,000	Refrigerators		\$5,000	Refrigerators		\$5,000	Refrigerators		\$5,000
	Total D.E.:		\$5,000	Total D.E.:		\$5,000	Total D.E.:		\$5,000	Total D.E.:		\$5,000
	Interior Common Areas:			Interior Common Areas:			Interior Common Areas:			Interior Common Areas:		
	None		\$0	None		\$0	None		\$0	None		\$0
	Total ICAs:		\$0	Total ICAs:		\$0	Total ICAs:		\$0	Total ICAs:		\$0
	Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:			Site-Wide Facilities:		
	None		\$0	None		\$0	None		\$0	None		\$0
	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0	Total SWFs:		\$0
	Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:			Nondwelling Equipment:		
	None		\$0	None		\$0	None		\$0	None		\$0
	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0	Total NDE:		\$0
	Estimated Cost		\$220,000	Estimated Cost		\$127,000	Estimated Cost		\$95,000	Estimated Cost		\$100,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-42 Devonshire & Olander	Site: Drive replacements Total Site:	\$25,000 ----- \$25,000	OH 6-42 Devonshire & Olander	Site: Asphalt sealing Total Site:	\$6,000 ----- \$6,000	OH 6-42 Devonshire & Olander	Site: Sidewalk replacements Total Site:	\$20,000 ----- \$20,000	OH 6-42 Devonshire & Olander	Site: tree trimming Total Site:	\$3,000 ----- \$3,000
		Mechanical and Electrical: Phase I funding for utility conversion electric to gas Total M&E:	\$70,000 ----- \$70,000		Mechanical and Electrical: Phase II funding for utility conversion Total M&E:	\$75,000 ----- \$75,000		Mechanical and Electrical: Furnaces, HW heaters Total M&E:	\$60,000 ----- \$60,000		Mechanical and Electrical: Furnaces, HW heaters Total M&E:	\$60,000 ----- \$60,000
		Building Exterior: Reroofing installations & garage door replacement Total B.E.:	\$45,000 ----- \$45,000		Building Exterior: Exterior painting/ power washing Tuchpointing, garage doors and siding. Total B.E.:	\$25,000 ----- \$25,000		Building Exterior: Exterior painting/ power washing Storm doors, siding replacements Total B.E.:	\$35,000 ----- \$35,000		Building Exterior: Unit Reroofings Total B.E.:	\$25,000 ----- \$25,000
		Dwelling Units: Kitchens & floor finishes Total DUs:	\$50,000 ----- \$50,000		Dwelling Units: Continued rehab Total DUs:	\$85,000 ----- \$85,000		Dwelling Units: Continued rehab Total DUs:	\$90,000 ----- \$90,000		Dwelling Units: Continued rehab Total DUs:	\$90,000 ----- \$90,000
		Dwelling Equipment: Ranges/refrigerators Total D.E.:	\$6,000 ----- \$6,000		Dwelling Equipment: Ranges/refrigerators Total D.E.:	\$6,000 ----- \$6,000		Dwelling Equipment: Ranges/refrigerators Total D.E.:	\$6,000 ----- \$6,000		Dwelling Equipment: Ranges/refrigerators Total D.E.:	\$6,000 ----- \$6,000
		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0		Interior Common Areas: None Total ICAs:	\$0 ----- \$0
		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0		Site-Wide Facilities: None Total SWFs:	\$0 ----- \$0
		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0		Nondwelling Equipment: None Total NDE:	\$0 ----- \$0
	Estimated Cost		\$196,000	Estimated Cost		\$197,000	Estimated Cost		\$211,000	Estimated Cost		\$184,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:														
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost												
	OH 6-43 Marsrow Acres	Site:	\$0	OH 6-43 Marsrow Acres	Site:	\$1,500	OH 6-43 Marsrow Acres	Site:	\$0	OH 6-43 Marsrow Acres	Site:	\$1,000												
		Total Site:	\$0		asphalt sealing	\$1,500		None	\$0		Tree trimming	\$1,000												
		Mechanical and Electrical:			OH 6-43 Marsrow Acres	Mechanical and Electrical:		\$0	OH 6-43 Marsrow Acres		Mechanical and Electrical:	\$15,000	OH 6-43 Marsrow Acres	Mechanical and Electrical:	\$25,000									
		Water heater conversions	\$5,000			None		\$0			HW heaters	\$15,000		Furnace replacements	\$25,000									
		Total M&E:	\$5,000			Total M&E:		\$0			Total M&E:	\$15,000		Total M&E:	\$25,000									
		Building Exterior:				OH 6-43 Marsrow Acres		Building Exterior:			\$12,500	OH 6-43 Marsrow Acres		Building Exterior:	\$12,500	OH 6-43 Marsrow Acres	Building Exterior:	\$12,500						
		Strom doors, garage doors	\$10,000					Siding replacements			\$12,500			Exterior painting and power washing	\$12,500		Roofs	\$12,500						
		Total B.E.:	\$10,000					Total B.E.:			\$12,500			Total B.E.:	\$12,500		Total B.E.:	\$12,500						
		Dwelling Units:						OH 6-43 Marsrow Acres			Dwelling Units:			\$30,000	OH 6-43 Marsrow Acres		Dwelling Units:	\$35,000	OH 6-43 Marsrow Acres	Dwelling Units:	\$35,000			
		Damp proof basements	\$35,000								Damp proof basements			\$30,000			Damp proof basements	\$35,000		Damp proof basements	\$35,000			
		Window installation									Window installation			\$30,000			Window installations	\$35,000		Window installations	\$35,000			
		Total DUs:	\$35,000								Total DUs:			\$30,000			Total DUs:	\$35,000		Total DUs:	\$35,000			
		Dwelling Equipment:									OH 6-43 Marsrow Acres			Dwelling Equipment:			\$3,000	OH 6-43 Marsrow Acres		Dwelling Equipment:	\$3,000	OH 6-43 Marsrow Acres	Dwelling Equipment:	\$3,000
		Appliances	\$3,000											Appliances			\$3,000			Appliances	\$3,000		Appliances	\$3,000
Total D.E.:	\$3,000	Total D.E.:	\$3,000	Total D.E.:			\$3,000			Total D.E.:				\$3,000										
Interior Common Areas:		OH 6-43 Marsrow Acres	Interior Common Areas:	\$0			OH 6-43 Marsrow Acres			Interior Common Areas:				\$0			OH 6-43 Marsrow Acres			Interior Common Areas:	\$0			
None	\$0		None	\$0	None				\$0	None			\$0											
Total ICAs:	\$0		Total ICAs:	\$0	Total ICAs:				\$0	Total ICAs:			\$0											
Site-Wide Facilities:			OH 6-43 Marsrow Acres	Site-Wide Facilities:	\$0				OH 6-43 Marsrow Acres	Site-Wide Facilities:			\$0	OH 6-43 Marsrow Acres						Site-Wide Facilities:	\$0			
None	\$0			None	\$0	None				\$0		None	\$0											
Total SWFs:	\$0			Total SWFs:	\$0	Total SWFs:				\$0		Total SWFs:	\$0											
Nondwelling Equipment:				OH 6-43 Marsrow Acres	Nondwelling Equipment:	\$0				OH 6-43 Marsrow Acres		Nondwelling Equipment:	\$0			OH 6-43 Marsrow Acres				Nondwelling Equipment:	\$0			
None	\$0				None	\$0		None				\$0	None		\$0									
Total NDE:	\$0				Total NDE:	\$0		Total NDE:				\$0	Total NDE:		\$0									
Estimated Cost					Estimated Cost	\$53,000		Estimated Cost				\$47,000	Estimated Cost		\$65,500				Estimated Cost	\$76,500				

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-44 Willow Bend Estates	Site: Concrete, paving, grading, landscaping & tree work. Total Site:	\$0 \$0	OH 6-44 Willow Bend Estates	Site: Asphalt sealing Total Site:	\$1,500 \$1,500	OH 6-44 Willow Bend Estates	Site: Tree trimming Total Site:	\$2,000 \$2,000	OH 6-44 Willow Bend Estates	Site: None Total Site:	\$0 \$0
		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & fixtures & devices included. Total M&E:	\$5,000 \$5,000		Mechanical and Electrical: Furnaces Total M&E:	\$5,000 \$5,000		Mechanical and Electrical: Furnaces Total M&E:	\$5,000 \$5,000		Mechanical and Electrical: Furnaces Total M&E:	\$5,000 \$5,000
		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations Total B.E.:	\$4,000 \$4,000		Building Exterior: Overhead & service door replacement Total B.E.:	\$4,000 \$4,000		Building Exterior: Painging Total B.E.:	\$0 \$0		Building Exterior: None Total B.E.:	\$0 \$0
		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$20,000 \$20,000		Dwelling Units: Kitchen update & floor finishes Total DUs:	\$20,000 \$20,000		Dwelling Units: Kitchen upgrade & floor finishes Total DUs:	\$12,000 \$12,000		Dwelling Units: Kitchen upgrade & floor finishes Total DUs:	\$12,000 \$12,000
		Dwelling Equipment: Appliance replacement Total D.E.:	\$2,500 \$2,500		Dwelling Equipment: Appliances Total D.E.:	\$2,500 \$2,500		Dwelling Equipment: Appliances Total D.E.:	\$2,500 \$2,500		Dwelling Equipment: Appliances Total D.E.:	\$2,500 \$2,500
		Interior Common Areas: None Total ICAs:	\$0 \$0		Interior Common Areas: None Total ICAs:	\$0 \$0		Interior Common Areas: None Total ICAs:	\$0 \$0		Interior Common Areas: None Total ICAs:	\$0 \$0
		Site-Wide Facilities: None Total SWFs:	\$0 \$0		Site-Wide Facilities: None Total SWFs:	\$0 \$0		Site-Wide Facilities: None Total SWFs:	\$0 \$0		Site-Wide Facilities: None Total SWFs:	\$0 \$0
		Nondwelling Equipment: None Total NDE:	\$0 \$0		Nondwelling Equipment: None Total NDE:	\$0 \$0		Nondwelling Equipment: None Total NDE:	\$0 \$0		Nondwelling Equipment: None Total NDE:	\$0 \$0
	Estimated Cost		\$31,500	Estimated Cost		\$33,000	Estimated Cost		\$21,500	Estimated Cost		\$19,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:			Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OH 6-45 Scattered Sites 45			OH 6-45 Scattered Sites 45			OH 6-45 Scattered Sites 45			OH 6-45 Scattered Sites 45		
	Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000		Site: Concrete, paving, grading, landscaping & tree work, sheds	\$20,000	
	Total Site:	\$20,000		Total Site:	\$20,000		Total Site:	\$20,000		Total Site:	\$20,000	
	Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$30,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$30,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$20,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$20,000	
	Total M&E:	\$30,000		Total M&E:	\$30,000		Total M&E:	\$20,000		Total M&E:	\$20,000	
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$25,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$25,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$20,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$20,000	
	Total B.E.:	\$25,000		Total B.E.:	\$25,000		Total B.E.:	\$20,000		Total B.E.:	\$20,000	
	Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$60,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$60,000	
		\$80,000			\$80,000			\$60,000			\$60,000	
	Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:		
	Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0	
	Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0		Total NDE:	\$0	
	Estimated Cost		\$155,000	Estimated Cost		\$155,000	Estimated Cost		\$120,000	Estimated Cost		\$120,000

Lucas Metropolitan Housing Authority (LMHA) First Five-Year Increment RHF (FY 01-05)

1) Brief Description- LMHA plans to use its RHF Funds from the first 5-Year Increment of RHF Funding to build four (4) to six (6) new low-income public housing units on land that it currently owns in the Toledo area.

- a) LMHA proposes to add four to six (4-6) public housing units to its inventory. This represents replacement of 6 scattered sites that the LMHA disposed of in 2000 (3) and 2004 (3). The units to be developed are projected to be mostly 2 or 3 BR units.
- b) The development method will be conventional construction. Adding 6 units to the LMHA inventory will not exceed the end of FY 1999 inventory.
- c) The structure type cannot be determined at this time, but may be townhouses as the site is zoned for 6 townhouse units currently.

2) Schedule

Issue RFP site engineering and housing unit designs	January 15, 2006
Submit development proposal to HUD	March 1, 2006
Begin construction	Within 60 days of HUD approval
Construction completion	Within 360 days of HUD approval
DOFA date	Within 45 days of completion

3) Amount and Sources of Financing

Received RHF Funding (2001-05)	\$369,882
Other Non-Public Housing Funds	
Disposition Sale Proceeds (6 units)	\$110,377
Other home sale proceeds	TBD- if needed

4) Plan, Obligation and Expenditure Status

The LMHA 2005 Agency Plan has been approved by HUD, which includes its 5-year plan and all annual plans. LMHA requests that the obligation and expenditure deadline be modified due to it receiving less than anticipated funding of RHF dollars in recent years. The LMHA proposes the obligation deadline begin October 1, 2005

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center; color: blue;">Lucas Metropolitan Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. OH12R00650107 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center; color: blue;">2007</p>
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no:1)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:Mar 2007		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$5,122.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$5,122.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12R00650107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations		1406		\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1406	\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt. Improvmts		1408		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin		1410		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs		1430		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide								
"								
"		1465		\$0.00	\$0.00	\$0.00	\$0.00	
"				\$0.00				
"		1485		\$0.00				
"	Deveopement PH units	1499		\$5,122.00	\$0.00	\$0.00	\$0.00	
"		1495.1		\$0.00	\$0.00	\$0.00	\$0.00	

