

FY2008

Annual Plan

Version 7

Cincinnati Metropolitan Housing Authority

Resubmitted 7/14/09

oh004v072008

PHA Plans
Streamlined Annual
Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 04/30/2011)

Revised &
Uploaded to HUD
4/30/09
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
for Fiscal Year: 2008

PHA Name: Cincinnati Metropolitan Housing
Authority

Annual Plan for Federal Fiscal – Year 2008
(CMHA Fiscal Year 2008: July 1, 2008 through June 30, 2009)

Resolution #4248 – Approved by the CMHA Board of Commissioners at the April 15,
2008 meeting

NOTE: This PHA Plan template (HUD-50075) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Cincinnati Metropolitan Housing Authority
PHA Number: OH004

PHA Fiscal Year Beginning: (07/2008)

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: 5,376
 Number of S8 units:
 Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Richard Rust Phone: 721-4580 x 5661
 TDD: 800-545-1833 x 260 Email (if available): Richard.Rust@cintimha.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office
 PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.
 Yes
 No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library
 PHA website
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA
 PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
 [24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace; (not required)

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **YES**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
BW-BEECHWOOD, OH 4-07, CINCINNATI	July 2004	94.5% minority	84.2% minority	-10.3 percentage points
EV-EVANSTON OH 4-41, CINCINNATI	July 2004	92.0% minority	89.3% minority	-2.7 percentage points
MM-MARQUETTE MANOR, OH 4-11, CINCINNATI	July 2004	77.9% minority	85.0%	+7.1 percentage points
MPT-MAPLE TOWER, OH 4-19, CINCINNATI	July 2004	98.3% minority	92.9% minority	-5.47 percentage points
PC-PINECREST, OH 4-26, CINCINNATI	July 2004	23.5% minority	43.8% minority	+20.3 percentage points
PE-PARK EDEN, OH 4-22, CINCINNATI	July 2004	96.7% minority	77.3% minority	-19.4 percentage points
PR-PRESIDENT, OH 4-21, CINCINNATI	July 2004	92.5% minority	100.0% minority	+7.5 percentage points
RED-REDDING, OH 4-20, CINCINNATI	July 2004	94.8% minority	87.5% minority	-7.3 percentage points
RV-RIVERVIEW, OH 4-25, CINCINNATI	July 2004	91.7% minority	73.1% minority	-18.6 percentage points
SM-SAN MARCO, OH 4-36, CINCINNATI	July 2004	96.6% minority	88.9% minority	-7.7 percentage points
SRT-STANLEY ROWE TOWERS, OH 4-17, CINCINNATI	July 2004	98.9% minority	94.8% minority	-4.1 percentage points
CLS-CLINTON SPRINGS, OH 4-29, CINCINNATI	July 2004	100.0% minority	97.5% minority	-2.5 percentage points
ECI-SS EAST CITY, MULTIPOLE PROJECT #'S, CINCINNATI	July 2004	87.4% minority	87.1% minority	-0.3 percentage points
ECO-SSEAST COUNTY, MULTIPLE PROJECT #'S, HAMILTON COUNTY	July 2004	78.7% minority	74.4% minority	-4.3 percentage points
LA-LIBERTY STREET APARTMENTS	July 2004	100.0% minority	97.0% minority	-3.0 percentage points

MAT-MARIANNA TERRACE	July 2004	97.2% minority	92.4% minority	-4.8 percentage points
WCI-SS WEST CITY, MULTIPLE PROJECT #'S, CINCINNATI	July 2004	98.3% minority	83.9% minority	-14.4 percentage points
WCO, SS WEST COUNTY, MULTIPLE PROJECT #'S, HAMILTON COUNTY	July 2004	85.4% minority	71.3% minority	-14.1 percentage points
SK-SETTY KUHN	July 2004	100.0% minority	91.9% minority	-8.1 percentage points
EW-ENGLISH WOODS AND SUTTER VIEW, OH 4-02, OH 4-14, CINCINNATI	July 2004	94.8% minority	90.1% minority	-4.7 percentage points
FG-FINDLATER GARDENS, OH4-10, OH 4-13, CINCINNATI	July 2004	96.1% minority	93.8% minority	-2.3 percentage points
MV-MILLVALE, OH 4-05, 4-06, CINCINNATI	July 2004	94.5% minority	92.9% minority	-1.6 percentage points
WT-WINTON TERRACE, OH 4-01, CINCINNATI	July 2004	96.1% minority	95.1% minority	-1.0 percentage points

2. What is the number of site based waiting list developments to which families may apply at one time? **3**
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? **3**
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? **28**
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? **1 – Baldwin Grove**
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? **3**

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

CMHA Leasing Department, 1635 Western Avenue, Cincinnati, OH 45214 (for conventional public housing)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

Demolition/Disposition Activity Description
1a. Development name: GRANDVIEW
1b. Development (project) number: OH004-39
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (09/15/08)
5. Number of units affected: Land Only
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 2008 b. Projected end date of activity: 2009

Demolition/Disposition Activity Description	
1a. Development name:	68 & 70 WARREN AVENUE - TOWNHOME
1b. Development (project) number:	OH004-59 AMP 204
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	(09/15/08)
5. Number of units affected:	2 Units
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 2008 b. Projected end date of activity: 2009

Demolition/Disposition Activity Description	
1a. Development name:	518 ROSEMONT APT 1 & 2 - DUPLEX
1b. Development (project) number:	OH004-59 AMP 205
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	(09/15/08)
5. Number of units affected:	2
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 2008 b. Projected end date of activity: 2009

Demolition/Disposition Activity Description	
1a. Development name:	3587 PURDUE
1b. Development (project) number:	OH004-23 AMP208
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	(09/15/08)

5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 2008 b. Projected end date of activity: 2009

Demolition/Disposition Activity Description
1a. Development name: 3544 HAVEN STREET
1b. Development (project) number: OH004-23 AMP 208
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (09/15/08)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 2008 b. Projected end date of activity: 2009

Demolition/Disposition Activity Description
1a. Development name: MILLVALE OH-06
1b. Development (project) number: OH004-06 AMP 217
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (06/01/07)
5. Number of units affected: 44
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: Est. 04/01/2008 b. Projected end date of activity: Est. 05/01/2009

Demolition/Disposition Activity Description	
1a. Development name:	ROCKDALE
1b. Development (project) number:	OH004-40 AMP 208
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	(2008)
5. Number of units affected:	12
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: Est. 06/01/2008 b. Projected end date of activity: Est. 06/01/2009

Demolition/Disposition Activity Description	
1a. Development name:	2821 Rosella Ave.
1b. Development (project) number:	OH040-40 AMP 201
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	(2008)
5. Number of units affected:	1
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: Est. 04/15/2008 b. Projected end date of activity: Est. 04/15/2009

2a. Environmental Assessments

Activities identified in the 2008 Annual Plan meet the exclusion requirements as identified by 24 CFR 50 and 24 CFR 58.

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	Lincoln Court
b. Development Number:	OH - 4-4 (LC)
c. Status of Grant:	
<input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input checked="" type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway	
a. Development Name:	Laurel Homes
b. Development Number:	OH - 4-8 (LH)
c. Status of Grant:	
<input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input checked="" type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway	

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

CMHA is planning on applying for tax credits to build a new mixed finance building in a non-impacted area of Hamilton County using RHF funds.

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

CMHA is planning on using Capital Funds for demolition and RHF funds for new construction costs to replace 2821 Rosella Avenue.

CMHA is planning a demolition/disposition for 68 & 70 Warren Avenue.

CMHA is planning to utilize RHF funds for continued development and acquisition of 4-63 and 4-64. CMHA is planning on amending the two developments plan to include all 50 unit as one development using both first and second 5 year RHF fund.

CMHA is planning on using Capital Funds for demolition and RHF funds for new construction costs to replace 3544 Haven.

CMHA is planning on using Capital Fund for demolition and RHF funds for new construction costs to replace 3587 Purdue.

CMHA is planning on using Capital Funds for demolition and RHF funds for new construction costs to replace 518 Rosemont Apt 1 & 2.

CMHA is planning on using Capital Funds for unit conversion of 3936 Delmar Apt #1 currently a three bedroom, conversion to a two bedroom unit.

CMHA is planning on using Capital Funds for combining five (5) zero bedroom units with five (5) one bedrooms and converting them to large 504 compliant one bedroom units.

CMHA is planning on utilizing Capital Funds for the development of 100 units mixed finance development which is being planned.

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

CMHA intends to continue to expand its HCV Homeownership program.

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 100

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria: CMHA set its income limit at \$12,000
CMHA will secure bids for an organization to provide training to participating families.

This organization will teach participants about all facets of purchasing a home and finance management.

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
Homeownership Center and SmartMoney – Both are HUD approved vendors.
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year?

If the answer is “no,” go to the next compon

ent. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:) – See Administrative Plan

CMHA may choose to “project-base” a number of vouchers in order to expand assisted housing opportunities into more low poverty areas and to address the needs of special-needs populations.

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

The PHA has executed PBV agreements for the following:

- 58 units located at 11111 Springfield Pike, Springdale, OH; 45246
- 12 units at various addresses on Clark St and Baymiller Walk in Cincinnati, OH, 45203;
- 106 units with Living Arrangements for the Developmentally Disabled (LADD) located at various scattered sites throughout Hamilton County;
- 31 units at various sites in the Over The Rhine neighborhood of Cincinnati; and
56 units at various addresses on Glen Meadow Ln. and Seymour Ave. in Cincinnati, OH, 45237

During the time period covered by this annual plan, the Cincinnati Metropolitan Housing Authority anticipates converting up to 20% of its housing choice vouchers to project-based vouchers, as

necessary to meet the agency's goals: 1) to meet the housing needs of special needs populations, 2) to support the preservation of vital housing communities that are pivotal to Hamilton County, and 3) to promote the expansion of quality affordable housing opportunities.

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: Hamilton County; City of Cincinnati
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- a. The City of Cincinnati continues to support CMHA's HOPE VI project, which is revitalizing the West End community. This area is being transformed into a mixed-income, mixed financed, and mixed-housing community. It now includes a combination of public housing rental units, market-rate rental units and homeownership units. Additionally, the local business district is seeing a rebirth, as new businesses, such as a branch of a local bank, now call this area home.
- b. The Housing Advisory Council coordinates the goals and objectives between CMHA, the Consolidated Plan jurisdictions, and other housing and community development stakeholders to ensure local coordination.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section 19B of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

6a. Violence Against Women Act (VAWA)
- See Attachment

6b. Elderly Designation Plan

In 2008, CMHA is planning on submitting Senior Designation for Baldwin Grove, OH 004-62. Baldwin Grove is a newly constructed, 100 unit building, with one and two bedroom units. CMHA is reviewing the remaining high rise buildings for possible change to current status in 2008/2009. The current designation and unit count is provided in the table below:

CMHA DESIGNATED HOUSING ALLOCATIONS PLAN (2008)								
Development	# of Units	HUD Project No.	Street Address	Location	ZIP	Current Designation Status	Portion of Development that is mixed population or under consideration for elderly-only designation	Date of Planned Designation Status Change
Beechwood	144	OH 4-07	330 Forest Avenue	Cincinnati	45229	Mixed Population	All	Submission 2009
Evanston	100	OH 4-41	1875 Rutland	Cincinnati	45207	Mixed Population	All	Submission 2009
Maple Tower	120	OH 4-19	601 Maple	Cincinnati	45229	Elderly Only	All	Submission 2009
Marquette Manor	138	OH 4-11	1999 Sutter Avenue	Cincinnati	45225	Mixed Population	All	Submission 2009
Park Eden	174	OH 4-22	2610 Park Avenue	Cincinnati	45206	Elderly Only	All	Submission 2009
Pinecrest	189	OH 4-26	3951 W. 8th Street	Cincinnati	45206	Mixed Population	All	Submission 2009
Redding	99	OH 4-20	3700 Reading Road	Cincinnati	45229	Mixed Population	All	Submission 2009
President	97	OH 4-21	784 Greenwood Avenue	Cincinnati	45229	Mixed Population	All	Submission 2009
Riverview House	109	OH 4-25	2538 Hackberry Street	Cincinnati	45206	Mixed Population	All	Submission 2009
San Marco	30	OH 4-37	1601 Madison Road	Cincinnati	45206	Mixed Population	All	Submission 2009
Stanley Rowe -A	150	OH 4-17	835 Poplar Street	Cincinnati	45214	Mixed Population	Portion	Submission 2009
Stanley Rowe -B	193	OH 4-17	1621 Linn Street	Cincinnati	45214	Mixed Population	Portion	Submission 2009
Baldwin Grove	100	OH 4-62	11111 Springfield	Springdale	45246	Elderly Only	All	Submission 2008

FY2008

Capital Plan

Version 7

Cincinnati Metropolitan Housing Authority

Resubmitted 7/14/09

oh004v072008

Line No.	Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	2,625,927			
3	1408 Management Improvements	649,530			
4	1410 Administration	1,162,782			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	171,840			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	611,912			
10	1460 Dwelling Structures	5,385,824			
11	1465.1 Dwelling Equipment—Nonependable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	1,020,000			
19	1501 Collateralization or Debt Service	1,536,699			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	13,164,514			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	254,600			
25	Amount of line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	3,273,997			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY

Grant Type and Number
 Capital Fund Program Grant No: OH10-P004501-8
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
201 SCATTERED SITES, CENTRAL	*Furnace and A/C Replacement - 22 units Bathroom Rehabilitation: <ul style="list-style-type: none"> • Tub Surrounds • Fixtures • Flooring • Electrical Upgrades • Plumbing Upgrades • Wall Finishes 	1460 1460	66,275 142,153					
202 SCATTERED SITES, FAR SOUTEAST	*Boiler/Furnace Replacement *Stove and Refrigerator Replacement - 40 units *Furnace and A/C Replacement 20 units	1460 1460 1460	115,460 40,342 61,472					
203 SCATTERED SITES, SOUTEAST	Site Work: Driveways; Sidewalks; Retaining Walls *Stove and Refrigerator Replacement - 46 units	1450 1460	17,288 46,104					

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: OH10-P004501-8 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
204 SCATTERED SITES, NORTH	Foundation Repair Soffit and Siding Replacement *Boiler/Furnace Replacement	1450 1460 1460	51,464 73,958 100,000					
205 SCATTERED SITES, FAR SOUTHWEST	Site work Concrete Side Walks: Driveways *Domestic Hot Water Boiler Replacement *Boiler Replacement *Stove & Refrigerator Replacement *Furnace / AC replacement	1450 1460 1460 1460 1460	22,092 40,000 100,000 30,033 35,280					
206 SCATTERED SITES, SOUTHWEST	Exterior - Siding Replacement Roof Replacement	1460 1460	15,368 27,855					
207 SCATTERED SITES, NORTHWEST								
208 SCATTERED SITES, AVONDALE/WALNUT HILLS	Remove Back Door Canopies Roof replacement *Furnace Replacements - 16 units	1460 1460 1460	88,366 46,940 32,230					

**Annual Statement/Performance and Evaluation Report
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 Part II: Supporting Pages**

PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No: OH10-P004501-8
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
209 WINTON TERRACE	Interior Finishes Non-Routine Maintenance Gas Piping Repairs/Carbon Monoxide • Detection Improvements	1460 1460	140,000 36,175					
210 FINDLATER GARDENS	Site Work: • Driveways • Parking Lots • Sidewalks • Landscaping • Lighting – Exterior Parking Lot and Courtyard Total gut rehab Interior Renovations of Management Offices: Central Heating, Electrical; Plumbing; Communications Infrastructure 504 Accessibility-Management Office and Resident Meeting area	1450 1460 1460	505,700 615,000 162,890					
211 BEECHWOOD/ MAPLE TOWER/ EVANSTON	Site Work: • Parking Lot Repairs/Handicap Sign • Exterior Lighting *Heat Pumps/Water Infiltration Repairs Life Safety – Elevator Equipment; Access Control; Sprinklers	1450 1460 1460	15,368 36,499 58,650					

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: OH10-P004501-8 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
212 RIVERVIEW/ SAN MARCO	504 Accessibility Conversions Interior Wall Repairs & Painting *Replace A/C Carpet Replacement-6 Floors San Marco Paint Common Areas & Units with Wall Repairs Life Safety – Elevator Equipment; Access Control; Sprinklers	1460 1460 1460 1460 1460 1460	150,000 91,524 11,046 36,498 50,000 31,450					
213 REDDING/ PRESIDENT/ PARK EDEN	*Replace A/C Units @ The President *Stove & Refrigerator Replacement Life Safety – Elevator Equipment; Access Control; Sprinklers	1460 1460 1460	54,749 68,850 66,300					
214 STANLEY ROW HOUSES	Interior Renovations: <ul style="list-style-type: none"> • Kitchen Cabinets • Bathroom Tub Surrounds • Flooring • Painting • Plumbing • Electrical 	1460	110,500					

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: OH10-P004501-8 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
215 STANLEY ROW TOWERS	*Boiler Replacement *Stove & Refrigerator Replacement-Building A&B Life Safety - Elevator Equipment: Access Control; Sprinklers	1460 1460 1460	2,057,327 245,780 39,100					
216 PINECREST	Life Safety - Elevator Equipment; Access Control; Sprinklers	1460	19,550					
217 MILLVALE								

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY

Grant Type and Number
Capital Fund Program Grant No: OH10-P004501-8
Replacement Housing Factor Grant No:

Federal FY of Grant: 2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
218 MARQUETTE MANOR/ SUTTER VIEW	*Electric Heat Pump Replacement *Stove & Refrigerator Replacement Life Safety - Elevator Equipment; Access Control; Sprinklers Interior Renovations: <ul style="list-style-type: none"> • Kitchen Cabinets • Bathroom Tub Surrounds • Fixtures • Flooring • Painting • Plumbing • All Electrical • Foundation Settlements 	1460 1460 1460	116,275 16,275 19,550 90,000					

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY

Grant Type and Number
Capital Fund Program Grant No: OH10-P004501-8
Replacement Housing Factor Grant No:

Federal FY of Grant: 2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AGENCY WIDE	Annual Debt Services (CFFP) Development: -See Attached RHF & CFP Plan 10% Management Fee Operations Management Improvements: -Document Imaging solution to include imaging of forms, signature capture, and bar coding tracking of documents to improve efficiency in rent determination and lease up -Upgrade phone systems to improve communication with tenants and thereby improve rent collections, tenancy, and lease up Architect and Engineering Fees: -Permits and Drawings	9000 1499 1410 1406 1408	1,536,699 1,020,000 1,162,782 2,625,927 300,000					
		1430	171,840					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
201 SCATTERED SITES, CENTRAL	9/30/10						
202 SCATTERED SITES, FAR SOUTHEAST	9/30/10						
203 SCATTERED SITES, SOUTHEAST	9/30/10						
204 SCATTERED SITES, NORTH	9/30/10						
205 SCATTERED SITES, FAR SOUTHWEST	9/30/10						
206 SCATTERED SITES, SOUTHWEST	9/30/10						
207 SCATTERED SITES, NORTHWEST	9/30/10						
208 SCATTERED SITES, AVONDALE/ WALNUT HILLS	9/30/10						
209 WINTON TERRACE	9/30/10						
210 FINDLATER GARDENS	9/30/10						

PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program No: OH10-P004501-8
 Replacement Housing Factor No:

Federal FY of Grant: 2008

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: OH10-P004501-8 Replacement Housing Factor No:		Federal FY of Grant: 2008					
Development Number Name/HA-Wide Activities	Original	All Fund Obligated (Quarter Ending Date)	Revised	Actual	Original	All Funds Expended (Quarter Ending Date)	Revised	Actual	Reasons for Revised Target Dates
211 BEECHWOOD/ MAPLE TOWER/ EVANSTON	9/30/10								
212 RIVERVIEW/ SAN MARCO	9/30/10								
213 REDDING/ PRESIDENT/ PARK EDEN	9/30/10								
215 STANLEY ROW TOWERS	9/30/10								
216 PINECREST	9/30/10								
217 MILLVALE	9/30/10								
218 MARQUETTE MANOR/ SUTTER VIEW	9/30/10								
219 ENGLISH WOODS	9/30/10								
204 SCATTERED SITES NORTH	9/30/10								
201 SCATTERED SITES CENTRAL	9/30/10								

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: CINCINNATI METROPOLITAN HOUSING AUTHORITY

Original 5-Year Plan
 Revision No:

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
201 SCATTERED SITES, CENTRAL	Approved Scatterment	1,009,720	837,330	625,940	1,348,000
202 SCATTERED SITES, FAR SOUTEAST		122,090	758,230	111,270	42,000
203 SCATTERED SITES, SOUTEAST		351,430	26,000	105,090	306,000
204 SCATTERED SITES, NORTH		663,170	589,910	715,560	280,000
205 SCATTERED SITES, FAR SOUTHWEST		501,060	991,010	151,520	84,000
206 SCATTERED SITES, SOUTHWEST		442,970	489,290	26,000	580,000
207 SCATTERED SITES, NORTHWEST		809,260	571,780	668,960	195,000
208 SCATTERED SITES, AVONDALE/ WALNUT HILLS		338,890	1,027,170	16,000	685,000

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name CINCINNATI METROPOLITAN HOUSING AUTHORITY		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/ H.A-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	Annual Statement				
209 WINTON TERRACE		431,840	240,180	552,280	413,000
210 PINDLATER GARDENS		30,000	184,200	283,340	0
211 BEECHWOOD/ MAPLE TOWER/ EVANSTON		187,180	398,980	100,210	38,000
212 RIVERVIEW/ SAN MARCO		138,280	117,230	324,180	280,000
213 REDDING/ PRESIDENT/ PARK EDEN		167,970	297,220	185,530	480,000
214 LIBERTY STREET MULTI-FAMILIES		61,940	16,000	142,380	235,000
215 STANLEY ROW TOWERS		79,950	191,520	2,219,000	400,000
216 PINECREST		246,740	338,800	49,000	0

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name CINCINNATI METROPOLITAN HOUSING AUTHORITY

Original 5-Year Plan
 Revision No:

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	Approved				
	Submitted				
217 MILLVALE		3,602,230	4,546,000	31,000	0
218 MARQUETTE MANOR/SUTTER VIEW		164,740	35,430	76,120	860,000
219 ENGLISH WOODS		1,691,000	0	0	0
ANNUAL DEBT SERVICES (CFPP) (9000)		1,536,699	1,536,699	1,536,699	1,536,699
DEVELOPMENT COSTS		1,200,000	1,200,000	3,000,000	4,000,000
10% MANAGEMENT FEE		1,519,627	1,599,940	1,214,062	1,277,131

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2009			Activities for Year: 2010		
	FFY Grant: PHA FY:			FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
201 SCATTERED SITES, CENTRAL	Roof; Window; Door Replacement A/C Replacement Stove & Refrigerator Replacement Siding & Softlt Replaced Interior Wall Repairs Vehicle Demolition of 2821 Rosella Avenue	657,660 92,660 66,670 102,830 33,900 32,000 24,000	201 SCATTERED SITES, CENTRAL	Roof & Gutters Driveway Repairs Roof; Kitchen; Bath; Window; Door Replacements	47,460 99,440 690,430	
202 SCATTERED SITES, FAR SOUTEAST	Boiler Replacement Roof Replacement Maintenance Equipment	64,410 40,680 17,000	202 SCATTERED SITES, FAR SOUTEAST	Patio Doors; Interior Hallway Repair; Interior Handrail Repair	758,230	
203 SCATTERED SITES, SOUTEAST	Site Work-Driveway & Sidewalks Interior Kitchen; Bathroom; Flooring; Painting; Wall Repair	35,030 316,400	203 SCATTERED SITES, SOUTEAST	Vehicle	26,000	
204 SCATTERED SITES, NORTH	Sidewalks/Sewer Repair Windows; Roofs; Entry Doors Vehicle Demolition of 68 & 70 Warren Ave.	160,460 442,960 36,000 23,750	204 SCATTERED SITES, NORTH	Roof Replacement @ 6 Buildings Interior Wall Repair & Painting Site Work-retaining walls Maintenance Equipment	117,520 429,400 25,990 17,000	
205 SCATTERED SITES, FAR SOUTHWEST	Interior-Wall Repair and Paint Parking Lots and Driveway Sealed & Repaired Tuckpointing/ Foundation Repairs Vehicle Demolition of 518 Rosemont	105,900 25,990 320,920 26,000 22,250	205 SCATTERED SITES, FAR SOUTHWEST	Boiler Replacement Interior Wall Repair and Paint Basement Foundation Repairs Replace & Build New Retaining Wall	42,940 64,410 131,080 752,580	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2009			Activities for Year: 2010		
		FFY Grant: PHA FY:		FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
206 SCATTERED SITES, SOUTHWEST	Roof Replacement Stove & Refrigerators; Air Conditioners Replace Entrance Doors & Hardware Vehicle	57,630 316,400 42,940 26,000	206 SCATTERED SITES, SOUTHWEST	Parking Lot, Driveway & Sidewalk Replacement Furnaces; Interior Wall Repair & Painting	45,200 444,090	
207 SCATTERED SITES, NORTHWEST	Interior Wall Repair & Paint Windows, Siding; Tuck pointing Site Work-Retaining Wall Vehicle	47,460 678,000 67,800 16,000	207 SCATTERED SITES, NORTHWEST	Kitchen, Bathroom, Flooring; Interior Painting Roof Replacement @ 18 buildings Stove & Refrigerator Replacements	339,000 167,240 65,540	
208 SCATTERED SITES, AVONDALE/WALNUT HILLS	Floor Plank Repair Stove & Refrigerator Replacements Tuck pointing, Foundation, Basement, Driveway Vehicle Demolition of 3544 Haven Street	158,200 47,460 80,230 16,000 18,500 18,500	208 SCATTERED SITES, AVONDALE/WALNUT HILLS	Hallways; Flooring; Kitchen; Bathroom Roof & Gutter Replacement	904,000 123,170	
209 WINTON TERRACE	Windows & Screen Replaced & Refitted Refrigerator & Stove Replacement Vehicle	169,500 246,340 16,000	209 WINTON TERRACE	Sewer, Gas Line Repair Vehicle Maintenance Equipment	210,180 16,000 14,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year: 2009			Activities for Year: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	210 FINDLATER GARDENS	Vehicle Maintenance Equipment	16,000 14,000	210 FINDLATER GARDENS	Interior Wall Repairs & Painting Vehicle	158,200 26,000
	211 BEECHWOOD/ MAPLE TOWER/ EVANSTON	Roof Repairs-Standing Seam- South Replace 42 Heat Pumps Maintenance Equipment Life Safety – Elevator Equipment; Access Control; Sprinklers	45,200 51,980 21,000 69,000	211 BEECHWOOD/ MAPLE TOWER/ EVANSTON	Interior Wall Repairs & Painting Parking Lot Repairs Vehicles Life Safety – Elevator Equipment; Access Control; Sprinklers Carpet Replacement Interior Painting & Wall Repair	109,610 18,080 26,000 69,000 76,850 99,440
	212 RIVERVIEW/ SAN MARCO	Boiler Pump Replacements Replace Compactor Vehicle Life Safety – Elevator Equipment; Access Control; Sprinklers Refrigerator & Stove Replacement	20,340 42,940 18,000 37,000 20,000	212 RIVERVIEW/ SAN MARCO	Repair, Seal & Compact Parking Life Safety	80,230 37,000
	213 REDDING/ PRESIDENT/ PARK EDEN	Site Work-Parking Lot & Driveway Repairs over Sub Parking Lot-The Redding Replace compactor-President Site Work-parking lot & driveway- President Maintenance Equipment Life Safety – Elevator Equipment; Access Control; Sprinklers	35,030 24,860 18,080 12,000 78,000	213 REDDING/ PRESIDENT/ PARK EDEN	Interior-Hall Repair, Asbestos Removal, Tile Replacement-Park Eden Life Safety – Elevator Equipment; Access Control; Sprinklers	219,220 78,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2009 FFY Grant: PHA.FY:	Activities for Year: 2010 FFY Grant: PHA.FY:			
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
214 LIBERTY STREET MULTI-FAMILIES	Replace Pumps on A/C Units Maintenance Equipment	42,940 19,000	214 LIBERTY STREET MULTI-FAMILIES	Vehicle	16,000
215 STANLEY ROW/TOWERS	Repair, Seal & Strip Large Parking Area-Lots-Driveways Maintenance Equipment Life Safety – Elevator Equipment; Access Control; Sprinklers	16,950 17,000 46,000	215 STANLEY ROW/TOWERS	Building A-Interior Wall Repair & Paint Vehicle Life Safety – Elevator Equipment; Access Control; Sprinklers	117,520 28,000 46,000
216 PINECREST	Interior Wall Repair & Painting Main Switch Gear Refit Life Safety – Elevator Equipment; Access Control; Sprinklers	203,400 20,340 23,000	216 PINECREST	Stove & Refrigerator Replace A/C Replace Maintenance Equipment Life Safety – Elevator Equipment; Access Control; Sprinklers	180,800 113,000 22,000 23,000
217 MILLVALE	Interior Wall Repair & Paint Completion of Phase Two and Three-Interior Renovations Maintenance Equipment	193,230 3,390,000 19,000	217 MILLVALE	Completion of Phase Two and Three-Interior Renovations Vehicle	4,520,000 26,000
218 MARQUETTE MANOR/ SUTTER VIEW	Heat pump replace-phase II #11 Life Safety – Elevator Equipment; Access Control; Sprinklers Vehicle	110,740 23,000 31,000	218 MARQUETTE MANOR/ SUTTER VIEW	Replace Main Back Entry Steel Doors & Security Alarms Life Safety – Elevator Equipment; Access Control; Sprinklers	12,430 23,000
219 ENGLISH WOODS	Demolition #2	1,691,000	219 ENGLISH WOODS		0

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2009 FFY Grant: PHA FY:			Activities for Year: 2010 FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	ANNUAL DEBT SERVICES (CFPP) (9000)		1,536,699	ANNUAL DEBT SERVICES (CFPP) (9000)		1,536,699
	DEVELOPMENT COSTS	See Attachment	1,200,000	DEVELOPMENT COSTS	See Attachment	1,200,000
	10% MANAGEMENT FEE		1,224,046	10% MANAGEMENT FEE		1,285,628
Total CFP Estimated Cost			\$15,001,205			\$15,678,607

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : 2011				Activities for Year: 2012			
Development Name/Number		Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
201 SCATTERED SITES, CENTRAL	Kitchen; Bath; Windows Retaining Walls; Driveways; Sidewalks Maintenance Equipment	303,970 303,970 18,000	201 SCATTERED SITES, CENTRAL	Retaining Walls; Driveways; Sidewalks #38-55-57 Vehicle #58-59-63 Maintenance Equipment	1,300,000 28,000 20,000		
202 SCATTERED SITES, FAR SOUTHEAST	Interior Wall Repairs-Units Common area painting Vehicle	89,270 22,000	202 SCATTERED SITES, FAR SOUTHEAST	Gutters, Flashing, Fascia, Downspouts, Soffit #58-59-60	42,000		
203 SCATTERED SITES, SOUTHEAST	Roof & Gutter Replacements Furnace/Hot Water Heater Replacement	61,020 44,070	203 SCATTERED SITES, SOUTHEAST	Roof & Gutter Replacements #30-38-40 Driveway; Sidewalks #30-38-40 Vehicles (Park Eden)	180,000 100,000 26,000		
204 SCATTERED SITES, NORTH	Siding; Entry Doors; Windows; Roof Replacements Vehicle	691,560 24,000	204 SCATTERED SITES, NORTH	Truck pointing; Foundation Repairs; Sealing #18 (Mariana Terrace)	280,000		
205 SCATTERED SITES, FAR SOUTHWEST	Interior Wall Repair & Painting Vehicle	117,520 34,000	205 SCATTERED SITES, FAR SOUTHWEST	Replacement Windows - 8 units #58-59 (28 E. Main/Horizon Hills/Lanier/Scattered Sites) Exterior Lighting	24,000 60,000		

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : 2011				Activities for Year: 2012			
FFY Grant: PHA FY:				FFY Grant: PHA FY:			
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
206 SCATTERED SITES, SOUTHWEST	Vehicle	26,000	206 SCATTERED SITES, SOUTHWEST	Door/Window; Siding Replacements #39-40-51 (Harrison/Wehman)	580,000		
207 SCATTERED SITES, NORTHWEST	Siding; Door; Roof; Window Replacement	668,960	207 SCATTERED SITES, NORTHWEST	Replacement Windows -- 14 Units #57 Interior Wall & Ceiling Repair/ Painting #57 Vehicles	47,000 126,000 22,000		
208 SCATTERED SITES, AVONDALE/ WALNUT HILLS	Vehicle	16,000	208 SCATTERED SITES, AVONDALE/ WALNUT HILLS	Front & Rear Entry Doors and Hardware Replacement #44 (Clinton Springs) Window and Door Replacement	470,000 215,000		
209 WINTON TERRACE	Front & Rear Entry Doors and Hardware Replacement Vehicles	515,280 37,000	209 WINTON TERRACE	Interior Wall Repair & Painting Site-Turf Repairs Vehicles Maintenance Equipment	260,000 90,000 36,000 27,000		

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year: 2011				Activities for Year: 2012				
FFY Grant: PHA FY:				FFY Grant: PHA FY:				
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
210 FINDLATER GARDENS	Interior Wall Repairs & Painting Vehicles	246,340 37,000	210 FINDLATER GARDENS		0	210 LIBERTY STREET MULTI-FAMILIES	Interior Wall Repairs & Painting Brick Repair & Tuck pointing on Parapet Walls	123,000 112,000
211 BEECHWOOD/ MAPLE TOWER/ EVANSTON	Parking Lot Repairs & Handicap Upgrade Lighting Life Safety – Elevator Equipment; Access Control; Sprinklers	19,210 12,000 69,000	211 BEECHWOOD/ MAPLE TOWER/ EVANSTON	Vehicles Maintenance Equipment	21,000 17,000			
212 RIVERVIEW/ SAN MARCO	Exterior Foundation, Sealing, Tuck pointing Vehicle Life Safety – Elevator Equipment; Access Control; Sprinklers Exterior Tuck pointing	210,180 28,000 37,000 49,000	212 RIVERVIEW/ SAN MARCO	Exterior Facade Work; Tuck pointing; Sealing	280,000			
213 REDDING/ PRESIDENT/ PARK EDEN	Common Area Ceiling Tile Replacement & Painting Vehicle Life Safety – Elevator Equipment; Access Control; Sprinklers	91,530 16,000 78,000	213 REDDING/ PRESIDENT/ PARK EDEN	Exterior Brick Veneer; Tuck pointing; Seal Repairs	480,000			
214 LIBERTY STREET MULTI-FAMILIES	Refrigerator & Stove Replacement	142,380	214 LIBERTY STREET MULTI-FAMILIES					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : 2011				Activities for Year: 2012			
FFY Grant: PHA FY:				FFY Grant: PHA FY:			
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
215 STANLEY ROW TOWERS	Interior Renovations- A & B Building Vehicles Life Safety – Elevator Equipment; Access Control; Sprinklers	2,147,000 26,000 46,000	215 STANLEY ROW TOWERS	Hi-Rise A Building Exterior Brick Repairs and Sealing	400,000		
216 PINECREST	Vehicles Life Safety – Elevator Equipment; Access Control; Sprinklers	26,000 23,000	216 PINECREST		0		
217 MILLVALE	Vehicles	31,000	217 MILLVALE		0		
218 MARQUETTE MANOR/ SUTTER VIEW	Replace Compactor Life Safety – Elevator Equipment; Access Control; Sprinklers Vehicle	27,120 23,000 26,000	218 MARQUETTE MANOR/ SUTTER VIEW	Replace Windows on South and West Side; Insulation on West Side Walls	860,000		
219 ENGLISH WOODS		0	219 ENGLISH WOODS		0		

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year: 2011		Activities for Year: 2012	
FY Grant: PHA FY:		FY Grant: PHA FY:	
Development Name/Number	Major Work Categories	Estimated Cost	Estimated Cost
ANNUAL DEBT SERVICES (CFPP) (9000)		1,536,699	1,536,699
DEVELOPMENT COSTS	See Attachment	3,000,000	4,000,000
10% MANAGEMENT FEE		938,338	1,022,600
Total CFP Estimated Cost		\$11,858,417	\$12,785,299

Replacement Housing Factor Plan

Version 7

Cincinnati Metropolitan Housing Authority

Resubmitted 7/14/09

oh004v072008

Continued Schedule
RIF Plan (includes first and second increments)

	TOTAL BUDGET	Other Developments	Lincoln Court	Laurel Homes	Project 51 108 units Scattered Sites	Project 52 Scattered Sites 100% Capital Laurel Replacement Units	Project 58 Scattered Sites 100% RIF Laurel Replacement Units	Project 59 Scattered Sites 100% Capital Laurel Replacement Units	Project 60 Scattered Sites Mixed	Project 62 100 units Garden Grove Laurel Replacement Units (64 PRV)	Project 63* 90 unit Acquisition	3 unit PH Demo and New Construction	100 unit Mixed Finance Development	60 unit* PH New Construction	15 units PH Only Acquisition	TOTAL
Capital Fund 2004	4,334,039	3,971,556														4,334,039
Capital Fund 2005	2,885,612		735,291			362,493				1,349,095			698,427			2,885,612
Capital Fund 2006	2,080,000			1,931,266		1,537,517				410,993			898,726			2,080,000
Capital Fund 2008	1,020,000					394,250				1,587,124			1,200,000			1,020,000
Capital Fund 2009	1,200,000									1,382,375			1,000,000			1,200,000
Capital Fund 2010	2,400,000												1,500,000			2,400,000
Capital Fund 2011	2,400,000												1,500,000			2,400,000
Subtotal Capital Funds	20,919,951	3,971,556	735,291	1,931,266		2,294,250			62,582	1,349,095		81,250	4,704,911	3,400,000	400,000	20,919,951
RHF 2000 (1)	453,486				347,002					102,983						453,486
RHF 2001 (1)	1,658,739				1,268,446					410,993						1,658,739
RHF 2002 (1)	2,280,446				2,280,446					1,419,729						2,280,446
RHF 2003 (1)	437,859				280,427					157,124						437,859
RHF 2004 (1)	513,862									1,382,375						513,862
RHF 2004 (2)	2,709,937									622,189						2,709,937
RHF 2004 (3)	1,141,457									1,141,457						1,141,457
RHF 2006 (1)*	2,786,459									1,511,039						2,786,459
RHF 2006 (2)*	1,141,457									1,042,944						1,141,457
RHF 2006 (3)*	2,429,291									1,322,944						2,429,291
RHF 2007 (1)*	1,475,561									1,475,561						1,475,561
RHF 2007 (2)*	1,475,561									1,475,561						1,475,561
RHF 2008 (1)*	429,985									1,438,273						429,985
RHF 2008 (2)*	1,438,273									1,438,273						1,438,273
RHF 2009 (1)	1,400,000									1,400,000						1,400,000
RHF 2009 (2)	400,000									400,000						400,000
RHF 2010 (1)	1,400,000									1,400,000						1,400,000
RHF 2010 (2)	400,000									400,000						400,000
RHF 2011 (1)	1,400,000									1,400,000						1,400,000
RHF 2011 (2)	400,000									400,000						400,000
Subtotal RHF Funds	28,191,686			4,472,846					371,368	3,076,820	5,078,000	451,485	4,429,427	4,829,985	1,400,000	28,191,686
LAFC Equity	13,181,657									6,141,657			7,040,000			13,181,657
Fair Mortgage Loan	1,557,000									1,557,000						1,557,000
SA & Related Development Reserves	885,000									885,000						885,000
DR Voucher Reserves	2,180,987									2,180,987						2,180,987
Development Fee	141,926									141,926						141,926
Acquisition	600,000									600,000						600,000
City of Springfield Acquisition Funds	900,000									900,000						900,000
General Partner Capital Contribution	100									100						100
HOPE VI	2,627,847															2,627,847
Subtotal Other Leveraged Funds	21,834,387									12,166,720			7,040,000			21,834,387
Total Costs	70,946,674	3,971,556	735,291	1,931,266	4,472,846	3,791,950	3,661,915	3,128,297	423,930	18,391,435	5,078,000	804,745	16,179,438	8,229,985	1,400,000	70,946,674
First Increment	15,346,131															15,346,131
Second Increment	12,846,523															12,846,523

** CHHA is accumulating 3 years of RHF Funds to allow for enough funds for the development of Public Housing Buildings
** In conjunction with HUD Guidance, CHHA has leveraged substantial additional funds to apply for second increment. Total Other Leveraged Funds is \$19,206,720. Total First Increment RHF is \$9,707,657. Therefore the leveraging requirement has been met.

S:\S:\Work\Annual Report\06\02\09\04-27 Meeting with Soul, Raisa\Final Draft RHF Plan Summary with 717 and 718 042709.xls
S:\Finance\Comms\Internal Draft RHF Plan Summary with 717 and 718 042709.xls
Hand delivered to Soul, Raisa on 4/27/09.

CINCINNATI METROPOLITAN HOUSING AUTHORITY
 RHF Plan Project Descriptions
 Date of Distribution : 4/27/2009

<u>Project Number</u>	<u>Number of Units</u>	<u>Short Description</u>	<u>Longer Description</u>
Project 62	100 units	Baldwin Grove	This is a 100 unit Mixed Finance Development whose construction was completed in 2008. It contains 95 LIHTC units. Of the 100 units, 2 are Market Rate, 40 are Public Housing, and 58 are Project-Based Section 8 units. Forty six of the Project Based Section 8 units were used to fulfill requirements for Lincoln Ct Development.
Project 63*	50 unit	Acquisition	This is a 50 unit Public Housing-only acquisition project and includes addresses on Madison, Mowbry, and Mears. There are 8 units left to acquire in this development.
	5 unit	PH Demo and New Construction	This development will be for the demolition of public housing units with new construction of public housing on the same sites. The sites include: Rosella (1 unit), Rosemont (2 unit), Haven (1unit), Perdue (1unit)
	100 unit*	Mixed Finance Development	This will be a 100 unit new construction Mixed Finance development. This will likely be senior housing in the form of a 2 story low-rise building.
	50 unit*	PH New Construction	This will be a 50 unit senior public housing-only new construction, with Senior occupancy. This development will likely be in a neighborhood with a large elderly population.
	15 units	PH Only	This will be a 15 unit public housing acquisition.

Performance And Evaluation Reports

Version 7

Cincinnati Metropolitan Housing Authority

Resubmitted 7/14/09

oh004v072008

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH10R00450104 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2004 FFY of Grant Approval:
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹
				Original	Revised ²	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		339,473.94	339,473.94	339,473.94	339,473.94
3	1408 Management Improvements		571,776.81	571,776.81	571,776.81	571,776.81
4	1410 Administration (may not exceed 10% of line 21)		446,551.47	446,551.47	446,551.47	446,551.47
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		75,915.69	75,915.69	75,915.69	75,915.69
8	1440 Site Acquisition					
9	1450 Site Improvement		62,370.35	62,370.35	62,370.35	62,370.35
10	1460 Dwelling Structures		6,987,713.47	6,987,713.47	6,987,713.47	6,987,713.47
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴		4,334,039.27	4,334,039.27	4,334,039.27	4,334,039.27

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH10P00450104 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant: 2004 FFY of Grant Approval:
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Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,817,841.00	12,817,841.00	12,817,841.00	12,817,841.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Richard Steinhilber</i>		Date 7-9-09	Signature of Public Housing Director		Date

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⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2004	
PHA Name: Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P00450104 CFPP (Yes/ No): Replacement Housing Factor Grant No:			

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1406 Operations	Agency Wide	1406		930,000.00	339,473.94	339,473.94	339,473.94	Complete
	1301 Computer & Tech Upgrade					255,992.28	255,992.28	Complete
	1302 Maintenance & Management Equipment					74,530.24	74,530.24	Complete
	1303 Vehicles					8,951.42	8,951.42	Complete
	Total for 1406					339,473.94	339,473.94	Complete
1408 Management Improvements	Agency Wide	1408		387,000.00	571,776.81	571,776.81	571,776.81	Complete
	1301 Computer & Technical Upgrades					12,171.37	12,171.37	Complete
	1304 Resident Initiative & Economic Development					303,164.31	303,164.31	Complete
	1305 Security at High Rise Buildings					199,125.21	199,125.21	Complete
	1306 Training for Staff and Residents					9,188.92	9,188.92	Complete
	1307 Accountant					48,127.00	48,127.00	Complete
	Total for 1408					571,776.81	571,776.81	Complete
1410 Administration	Agency Wide	1410		1,037,000.00	446,551.47	446,551.47	446,551.47	Complete
	1308 Non Technical Salaries					20,819.09	20,819.09	Complete
	1309 Travel					402.24	402.24	Complete
	1310 Fringe Benefits					24,113.62	24,113.62	Complete
	1311 Telephone Expense for CGP					4,108.21	4,108.21	Complete

¹ To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P00450104 CFFP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2004	
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	1312 Solicitation for Bids					425.56	425.56	Complete
	1313 Technical Salaries					396,682.75	396,682.75	Complete
Total for 1410						446,551.47	446,551.47	Complete
	1430 Fees and Cost							
	Agency Wide	1430				75,915.69	75,915.69	Complete
	1314 Consultant Fees					72,409.74	72,409.74	Complete
	1315 Hazardous Material Consultant					3,505.95	3,505.95	Complete
	Total for 1430					75,915.69	75,915.69	Complete
	1450 Site Improvements							
	1327 Stanley Rowe Site Work	1450				62,370.35	62,370.35	Complete
	1235 Riverview Site Work					60,838.40	60,838.40	Complete
	Total for 1450					1,531.95	1,531.95	Complete
	1460 Dwelling Structures							
	1316 Hazardous Material	1460				6,987,713.47	6,987,713.47	Complete
	Abatement					67,120.50	67,120.50	Complete
	1317 Impact Maintenance					121,500.80	121,500.80	Complete
	1318 Life Safety Systems					183,191.50	183,191.50	Complete
	1319 Energy Conservation Program					137,529.94	137,529.94	Complete

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 OMB No. 2577-0226
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2004				
PHA Name: Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P00450104 CEFP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	1321 Winton Terrace Interior Renovation					1,843,046.82	1,843,046.82	Complete
	1322 English woods Interior / Exterior					1,375,590.58	1,375,590.58	Complete
	1324 Millvale Modernization					404,976.58	404,976.58	Complete
	1325 Beechwood Interior Renovations					62,018.27	62,018.27	Complete
	1326 Findlater Gardens Modernization					1,526,397.87	1,526,397.87	Complete
	1328 Scattered Site 4-23 Interior / Exterior					79,371.00	79,371.00	Complete
	1329 Riverview Interior / Exterior					40,842.92	40,842.92	Complete
	1330 Pinecrest Interior / Exterior					234,091.40	234,091.40	Complete
	1331 Scattered Sites 4-39 Interior / Exterior					178,283.86	178,283.86	Complete
	1332 Scattered Sites 4-40 Interior / Exterior					108,896.06	108,896.06	Complete
	1333 Scattered Sites 4-42 through 4-52 Interior / Exterior					611,365.50	611,365.50	Complete
	1340 Scattered Sites Interior					10,434.87	10,434.87	Complete
	1344 Scattered Sites Interior					3,055.00	3,055.00	Complete
	Total 1460					6,987,713.47	6,987,713.47	Complete

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name:

Cincinnati Metropolitan Housing Authority

Grant Type and Number

Capital Fund Program Grant No: OH10P00450104
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2004

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Development Activity		1499		4,400,000.00	4,334,039.27	4,334,039.27	4,334,039.27	Complete
OH004-057 Scattered Sites	Fees and Cost	1499.1430			11,510.00	11,510.00	11,510.00	Complete
	Property Purchases Taylor Ruth Blueacre	1499.1460			350,973.00	350,973.00	350,973.00	Complete
	Sub Total OH 004-057 Scattered Sites				362,483.00	362,483.00	362,483.00	Complete
Lincoln City West	Fees and Cost Development Consultant, Photo Packages, Inspections, Drafting Services, Recording Plat Fees, Attorney Fees, and Prints	1499.1430			68,642.39	68,642.39	68,642.39	Complete
Lincoln and Laurel City West	Site Improvements Installation of Access Roads and Storm Piping, Soil Removals and Asphalt Paving	1499.1450			3,700,484.88	3,700,484.88	3,700,484.88	Complete
Lincoln and Laurel City West	Site Improvements Fencing for Parking Lot	1499.1450			170,248.00	170,248.00	170,248.00	Complete

Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P00450104 CEFP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2004				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
Lincoln and Laurel City West	Demolition	1499.1485			32,181.00	32,181.00	32,181.00	Complete
	Sub Total Lincoln and Laurel City West			4,400,000.00	3,971,556.27	3,971,556.27	3,971,556.27	Complete
	Grand Total			4,400,000.00	4,334,039.27	4,334,039.27	4,334,039.27	Grand Total

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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary		Grant Type and Number		FFY of Grant: 2005	
PHA Name: Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P00450105 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Final Performance and Evaluation Report		Total Actual Cost ¹
			Original	Revised ²	
1	Summary by Development Account				
2	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	250,000.00	75,799.24	75,799.24	75,799.24
3	1408 Management Improvements	1,013,000.00	834,525.57 ^a	834,525.57	834,525.57
4	1410 Administration (may not exceed 10% of line 21)	1,025,000.00	1,056,523.56 ^b	1,056,523.56	1,056,523.56
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	90,000.00	108,938.25	108,938.25	108,938.25
8	1440 Site Acquisition				
9	1450 Site Improvement	96,000.00	107,901.90	107,901.90	107,901.90
10	1460 Dwelling Structures	5,119,181.00	5,808,754.21	5,586,778.29	5,400,480.93
11	1465 I Dwelling Equipment—Nonependable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	400,000.00	416,563.55 ^c	416,563.55	416,563.55
15	1492 Moving to Work Demonstration				
16	1495 I Relocation Costs				
17	1499 Development Activities ⁴	2,885,612.00	2,885,612.00	2,885,612.00	2,885,612.00

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.
^a Reflects the move of \$238,031.65 for security at high rises from 1408 to 1410.
^b Reflects the move of \$238,031.65 for security at high rises from 1408 to 1410.
^c Reflects an additional \$16,563.55 in demolition costs.

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Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH10P00450105 Replacement Housing Factor Grant No: Date of CFFP:	FY of Grant: 2005 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
		Total Estimated Cost		Total Actual Cost ¹	
18a	1501 Collateralization or Debt Service paid by the PHA	800,000.00			
18ba	9900 Collateralization or Debt Service paid Via System of Direct Payment	0	384,174.72	384,174.72	384,174.72
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	11,678,793.00	11,678,793.00	11,456,817.08	11,270,519.72
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	300,000.00	300,000.00	300,000.00	300,000.00
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	70,000	91,351.20	91,351.20	91,351.20
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>[Signature]</i>		7-14-09		<i>[Signature]</i>	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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PHA Name: Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P00450105						
		CEFP (Yes/ No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost			
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1406 Operations	Agency Wide	1406		250,000.00	75,799.24	75,799.24	75,799.24	Complete
	1401 Computer & Technical Upgrade						32,316.62	Complete
	1437 Vehicle						13,518.80	Complete
	1438 Administration						29,963.82	Complete
	Total 1406						75,799.24	Complete
1408 Management Improvements	Agency Wide	1408		1,013,000.00	834,525.57	834,525.57	834,525.57	Complete
	1401 Computer & Technical Upgrade						555,789.41	Complete
	1402 Resident Initiative and Economic Development						268,287.86	Complete
	1404 Training for Staff & Residents						10,448.30	Complete
	Total for 1408						834,525.57	Complete
1410 Administration	Agency Wide			1,025,000.00	1,056,523.56	1,056,523.56	1,056,523.56	Complete
	1403 Security Guards at High Rise Buildings						238,031.65	Complete
	1406 Non Technical Salaries						237,352.65	Complete
	1408 Fringe Benefits						175,782.64	Complete
	1411 Technical Salaries						405,356.62	Complete
	Total for 1410						1,056,523.56	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages			Grant Type and Number		Federal FFY of Grant:2005			
PHA Name: Cincinnati Metropolitan Housing Authority			Capital Fund Program Grant No: OH10P00450105					
			CFFP (Yes/No):					
			Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1430 Fees and Cost	Agency Wide	1430		90,000.00	108,938.25	108,938.25	108,938.25	Complete
	1412 Hazardous Material Consultant						108,938.25	Complete
	Total 1430						108,938.25	Complete
1450 Site Improvement		1450		96,000.00	107,901.90	107,901.90	107,901.90	Complete
	1429 Evanston Site Work						9,441.05	Complete
	1436 Millvale Site Work						98,460.85	Complete
	Total for 1450						107,901.90	Complete
1460 Dwelling Structures		1460		5,119,181.00	5,808,754.21	5,586,778.29	5,400,480.93	In Progress
	1413 Energy Conservation						91,351.20	Complete
	1416 Winton Terrace Interior / Exterior						932,494.47	In Progress
	1418 Beechwood Interior / Exterior						286,642.90	In Progress
	1419 Findlater Gardens Modernization						2,006,601.5	Complete
	1420 Sutterview Interior Renovations						377,577.47	Complete
	1421 Stanley Rowe Interior						288,752.46	In Progress
	1422 Maple Tower Interior / Exterior						4,010.35	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2005		
PHA Name: Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P00450105 CEFP (Yes/No): Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original Revised ¹	Total Actual Cost Funds Obligated ² Funds Expended ²	Status of Work
	1423 Park Eden Interior / Exterior				2,724.63	Complete
	1424 Riverview Interior / Exterior				380,111.92	In Progress
	1425 Scattered Sites 4-30 Interior / Exterior				97,507.37	Complete
	1426 Horizon Hills Interior / Exterior				54,416.30	In Progress
	1427 San Marco Interior / Exterior				17,549.31	Complete
	1428 Evanston Interior / Exterior				10,222.64	Complete
	1430 Scattered Sites 4-42 Interior / Exterior				127,020.16	Complete
	1432 Scattered Sites 4-46 Interior / Exterior				58,180.40	Complete
	1434 Scattered Sites 4-51 Interior / Exterior				77,354.66	Complete
	1435 Pinecrest Interior Exterior				255,306.65	In Progress
	1439 Life Safety				103,152.82	Complete
	1440 Millvale Interior / Exterior				33,427.55	Complete
	1441 Marquette manor Interior / Exterior				18,559.97	Complete
	1442 Scattered Sites 4-55 Interior / Exterior				1,750.00	Complete
	1443 Marianna terrace Interior / Exterior				77,192.50	Complete
	1444 Scattered Sites 4-39 Interior / Exterior				29,593.00	Complete
	1445 Liberty St Apts Interior / Exterior				16,349.00	Complete
	1446 Scattered Site 4-44 Interior / Ext.				24,666.04	Complete
	1447 Scattered Site 4-40 Interior / Exterior				27,965.66	Complete

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Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH10P00450105 CFEP (Yes/ No): Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
				5,119,181.00	5,808,754.21	5,586,778.29	5,400,480.93	In Progress
	Total for 1460							
1485 Demolition	1417 Englishwoods			400,000.00	416,563.55	416,563.55	416,563.55	Complete
	Total for 1485						416,563.55	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Cincinnati Metropolitan Housing Authority		Federal FFY of Grant: 2005 (CFRP Award)		Reasons for Revised Target Dates		
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	Original Obligation End Date	Actual Obligation End Date	All Funds Expended (Quarter Ending Date)	Original Expenditure End Date	Actual Expenditure End Date
Agency Wide Activities		10/1/07	10/1/07		10/1/09	
OH004-001 Winton Terrace		10/1/07			10/1/09	Project targeted buildings completed – pending change orders
OH004-005 Millvale South		10/1/07	4/1/08		10/1/09	Issues with procurement and building permits
OH004-006 Millvale North		10/1/07	10/1/07		10/1/09	
OH004-007 Beechwood		10/1/07	10/1/07		10/1/09	
OH004-013 Findlater Gardens		10/1/07	10/1/07		10/1/09	
OH004-014 Suterview		10/1/07	10/1/07		10/1/09	
OH004-030 Scattered Sites		10/1/07	10/1/07		10/1/09	
OH004-037 San Marco		10/1/07	10/1/07		10/1/09	Project Completed
OH004-040 Winton Terrace		10/1/07	7/1/08		10/1/09	Procurement and weather delays
OH004-045 Scattered Sites		10/1/07	10/1/07		10/1/09	
OH004-051 Scattered Sites		10/1/07			10/1/09	Procurement, weather and staffing delays

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PHA Name: Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P00450106 Replacement Housing Factor Grant No: Date of CFFP:	
		FFY of Grant: 2006 FFY of Grant Approval:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement X Performance and Evaluation Report for Period Ending: 5/31/2009	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) Final Performance and Evaluation Report		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		240,000.00	355,769.00 ^a	355,769.00	239,727.69
3	1408 Management Improvements		1,272,000.00	1,196,231.00 ^b	1,196,231.00	968,882.39
4	1410 Administration (may not exceed 10% of line 21)		945,000.00	945,000.00	945,000.00	789,295.83
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		120,000.00	120,000.00	120,000.00	103,547.64
8	1440 Site Acquisition					
9	1450 Site Improvement		171,000.00	621,000.00	621,000.00	606,937.91
10	1460 Dwelling Structures		2,486,880.00	2,877,850.00	2,877,811.72	2,877,811.72
11	1465 I Dwelling Equipment—Nonependable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition		780,000.00	786,483.12 ^c	786,483.12	711,051.61
15	1492 Moving to Work Demonstration					
16	1495 I Relocation Costs					
17	1499 Development Activities ⁴		3,800,000.00	3,880,000.00	3,181,472.00	2,794,461.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.
^a Reflects the movement of \$115,769.11 from 1408 to 1406
^b Reflects the movement of \$115,769.11 from 1408 to 1406
^c Reflects the movement of \$6,483.12 from 1501 to 1485

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Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH10P00450106 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2006 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Ending: 5/31/2009
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹ Expended
18a	1501 Collateralization or Debt Service paid by the PHA	1,543,182.00	1,536,698.88	1,536,698.88	1,536,698.88
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	11,358,062.00	12,319,032.00	11,620,465.60	10,628,414.67
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		7-14-09			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P00450106 CFFP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant:2006				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1430 Fees and Cost	Agency Wide	1430		120,000.00	120,000.00	120,000.00	103,547.64	
	1514 Hazardous Material Consultant						103,547.64	
	Total for 1430						103,547.64	
1450 Site Improvement		1450		171,000.00	621,000.00	621,000.00	606,937.91	
	1531 Riverview AMP 212 Security Fence, Landscaping						28,940.23	
	1534 Horizon Hills AMP 205 Side Walk Replacement, Water Main Installation						31,740.25	
	1535 Scattered Site 4-38 Replace Railings, Steps and Side Walks						38,654.23	
	1539 Park Eden AMP 213 Bushes, Trees and Landscaping						32,257.00	
	1540 Evanston AMP 211 Retaining Wall Repair						57,781.50	
	1549 Winton Terrace AMP 209 Parking Lot Repairs, Sod, Landscaping						162,365.54	

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PHA Name:
 Cincinnati Metropolitan Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: OH10P00450106
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2006

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	1550 Findlater Gardens AMP 210							
	Concrete Replacement, Landscaping						192,842.93	
	1553 Stanley Rowe AMP 215						62,356.23	
	Concrete Replacement							
	Total for 1450						606,937.91	
1460 Dwelling and Structures		1460		2,486,880.00	2,877,850.00	2,877,811.72	2,877,811.72	
	1515 Hazardous Material Abatement						163,218.00	
	1516 Life Safety Systems						181,635.97	
	1517 Conservation Program						177,907.09	
	1521 Liberty Apt. AMP 214						238,428.99	
	Mold Abatement, Plumbing							
	1522 Marquette Manor AMP 218						199,720.20	
	Carpet, Elevator Upgrade and Interior Renovation							
	1523 Setty Kuhn AMP 208						56,465.14	
	Refrigerators and Ranges							
	1524 Stanley Rowe AMP 215						216,894.80	
	Card Reader Upgrade, Painting							
	1525 Marrisona Terrace AMP 204						86,001.19	
	Interior Wall Repair to correct Asbestos Removal							

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PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH10P00450106 CFFP (Yes/No): Replacement Housing Factor Grant No:	Federal FFY of Grant: 2006
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	1526 Maple Towers AMP 211							
	Floor Replacement							
	1527 Redding AMP 213						12,070.06	
	Repair Balcony and Replace Decks							
	1528 President AMP 213						8,366.00	
	Repair Wall and Paint							
	1529 Park Eden AMP 213						33,319.02	
	Repair Walls and Paint							
	1530 Scattered Sites 4-23						10,600.00	
	Gutter and Roof Repairs							
	1532 Riverview AMP 212						108,244.44	
	Carpet							
	1533 Webman Ct AMP 206						19,330.60	
	Entry Doors							
	1534 Horizon Hill AMP 205						80,844.20	
	Balcony Repairs/Replacement mold							
	Abatement							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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PHA Name:		Capital Fund Program Grant No: OH10P00450106				
Cincinnati Metropolitan Housing Authority		CFPP (Yes/ No):				
		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
				Original	Funds Obligated ²	Funds Expended ²
				Revised ¹		
	1535 Scattered Sites 4-38 Roof Replacements					73,061.45
	1536 Scattered Sites 4-38 Roof Replacements					57,283.00
	1537 Scattered Sites 4-39					93,826.50
	1538 Park Eden AMP 213					1,000.00
	1540 The Evanston - AMP 211					7,710.00
	1541 Scattered Site 4-42 Siding and Roof Replacement					19,176.00
	1542 Scattered Site 4-51 Siding and Roof Replacement					10,046.16
	1543 Scattered Sites 4-55					3,548.38
	1544 Scattered Sites 4-58 Mold Abatement, Roof Repairs, Siding, Plumbing and Electrical Upgrades					740,157.01

¹ Obligation and expenditure and dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: OH10P00450106
 CFFP (Yes/No): Replacement Housing Factor Grant No:

Federal FFY of Grant: 2006

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	1545 Scattered Sites 4-40 Mold Abatement, Siding, Drywall Replacement						50,752.65	
	1546 Scattered Site 4-44 Awings, Paint, Water Damage Repair						27,020.56	
	1547 Pinecrest Mold Abatement						18,486.00	
	1548 Scattered Sites 4-30 Stoves and Refrigerators, Replace Band Boards						2,295.00	
	1551 Scattered Site 4-43 Siding, Roofing, Windows, Carpet, Mold Abatement						48,695.00	
	1552 Quebec/ Rion Ln. AMP 205 Tuck Pointing						18,500.00	
	Total for 1460						2,877,811.72	
1485 Demolition		1485		780,000.00	786,483.12	786,483.12	711,051.61	
	1520 English Woods						711,051.61	

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2006		Status of Work		
PHA Name: Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P00450106 CFEP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost			
1499 Development Activity				Original 3,800,000.00	Revised ¹ 3,880,000.00	Funds Obligated ² 3,181,472.00	Funds Expended ² 2,794,461.00	
Lincoln City West	Lincoln City West	1499.1450					735,291.00	
	Subtotal Lincoln City West						735,291.00	
OH004-057 Scattered Sites	Site Improvements	1499.1450					13,616.00	
	Dwelling Units	1499.1460					91,110.00	
	Relocation	1499.1495					300.00	
	Subtotal OH004-057 Scattered Sites						105,026.00	
OH004-059 Scattered Sites	Fees and Cost	1499.1430					36,317.00	
	Site Improvements	1499.1450					12,755.00	
	Dwelling Units	1499.1460					1,882,632.00	
	Relocation	1499.1495					7,774.00	
	Subtotal OH004-059 Scattered Site						1,939,478.00	

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Cachamat Metropolitan Housing Authority		Federal FFY of Grant: 2005 (CEFP Award)		Reasons for Revised Target Dates	
Development Number Name/PHA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Agency Wide Activities	10/1/07	10/1/07	10/1/09		
OH004-001 Winton Terrace	10/1/07		10/1/09		Project targeted buildings completed – pending change orders
OH004-005 Millvale South	10/1/07	4/1/08	10/1/09		Issues with procurement and building permits
OH004-006 Millvale North	10/1/07	10/1/07	10/1/09		
OH004-007 Beechwood	10/1/07	10/1/07	10/1/09		
OH004-013 Findlater Gardens	10/1/07	10/1/07	10/1/09		
OH004-014 Suterview	10/1/07	10/1/07	10/1/09		
OH004-030 Scattered Sites	10/1/07	10/1/07	10/1/09		
OH004-037 San Marco	10/1/07	10/1/07	10/1/09		Project Completed
OH004-040 Winton Terrace	10/1/07	7/1/08	10/1/09		Procurement and weather delays
OH004-045 Scattered Sites	10/1/07	10/1/07	10/1/09		
OH004-051 Scattered Sites	10/1/07		10/1/09		Procurement, weather and staffing delays

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Financing Program

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 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PIA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P00450107 Replacement Housing Factor Grant No: Date of CFP:		FFY of Grant: 2007 FFY of Grant Approval:	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 5/31/2009	Summary by Development Account	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹
			Original	Revised ²	
1		Total non-CFP Funds			
2		1406 Operations (may not exceed 20% of line 21) ³	112,000.00	112,000.00	112,000.00
3		1408 Management Improvements	353,500.00	353,500.00	19,983.57
4		1410 Administration (may not exceed 10% of line 21)	1,070,885.34	1,070,885.34	1,056,572.01
5		1411 Audit	0.00	0.00	0.00
6		1415 Liquidated Damages	0.00	0.00	0.00
7		1430 Fees and Costs	0.00	0.00	0.00
8		1440 Site Acquisition	0.00	0.00	0.00
9		1450 Site Improvement	460,601.61	460,601.61	136,657.95
10		1460 Dwelling Structures	5,178,733.17	5,178,733.17	2,743,243.56
11		1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00
12		1470 Non-dwelling Structures	0.00	0.00	0.00
13		1475 Non-dwelling Equipment	0.00	0.00	0.00
14		1485 Demolition	590,000.00	590,000.00	500,681.11 ^b
15		1492 Moving to Work Demonstration	0.00	0.00	0.00
16		1495.1 Relocation Costs	0.00	0.00	0.00
17		1499 Development Activities ⁴	2,800,000.00	2,800,000.00	1,931,266.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.
^a Reflects the change of the draw for \$284,123.50 that was done for 1450 that should have 1485.
^b Reflects the change of the draw for \$284,123.50 that was done for 1450 that should have 1485.

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary		FFY of Grant: 2007	
PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH10P00450107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	Expended
		Original	Revised ²		
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	1,536,698.88	1,536,698.88	1,536,698.88	
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,102,419.00	12,102,419.00	8,142,595.27	5,195,074.32
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	45,200.00	45,200.00	45,200.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: *[Signature]* Date: 7-14-09 Signature of Public Housing Director: _____ Date: _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2007				
PHA Name: Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: OH10P00450107						
		CFFP (Yes/ No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
OH004-999 Agency Wide	Operations Including vehicle purchases	1406		Original 112,000	Revised ¹ 112,000	Funds Obligated ² 112,000	Funds Expended ² 112,000	Complete
OH004-999 Agency Wide	Management Improvements: Telephone Systems Upgrade, maintenance equipment	1408		353,500.00	353,500.00	21,843.54	19,983.57	In progress
OH004-999 Agency Wide	Administration	1410		1,070,885.34	1,070,885.34	1,070,885.34	1,056,571.97	In progress
OH004-999 Agency Wide	Site Administration	1450		460,601.61	460,461.61	136,657.95	74,119.52	In progress
OH004-010 and OH004-013 Findlater Gardens	Sidewalks	1450					2,448.60	In progress
OH004-016 Scattered Sites	Driveway Repair	1450					7,400.00	In progress
OH004-039 Scattered Sites	Sidewalks	1450					1,482.00	In progress
OH004-051 Scattered Sites	Retaining Wall	1450					62,788.92	In progress
OH004-999 Agency Wide	Dwelling Structures	1460		5,178,733.17	5,178,733.17	2,743,243.56	1,895,019.23	In progress
OH004-001 Winton Terrace	1620 - Interior renovations: kitchen and bath 1607 - Hazardous Material Abatement 1608 - Intercom and security cameras	1460					50,503.22 18,472.00 0.00	In progress In progress In progress

Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P00450107 CFPP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2007				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
OH004-005 Millvale North	1616 - Int renovations, kitchen and baths, drywall, finishes, fixtures, and electric 1608 - Intercom and security cameras	1460					483,502.63	In progress
OH004-007 - Beechwood	1608 - Intercom and Security Systems	1460					19,499.95	In progress
OH004-010,13 Findlater Gardens	1621 - Interior Renovation, Electric, HVAC 1607 - Hazardous Material Abatement 1608 - Intercom and security cameras	1460					830,430.87 950.00 0.00	In progress
OH004-011 Marquette Manor / Suter View	1612 - Repair interior walls and window repairs 1608 - Intercom and security cameras	1460					10,786.22 4,007.50	In progress
OH004-017 Stanley Rowe	1614 - HVAC systems 1608 - Intercom and security cameras	1460					4,230.00 6,150.00	In progress In progress
OH004-19 Maple Tower	1608 - Intercom and security cameras	1460					2,775.00	In progress
OH004-020 Redding	1617 - Parquet floor repairs, roof repairs, painting 1645 - Kitchen/bath renovation 1608 - Intercom and security cameras	1460					52,134.77 76,701.15 0.00	In progress In progress
OH004-021 President	1646 - Wall repair painting 1608 - Intercom and security cameras	1460					42,197.14 2,775.00	In progress
OH004-022 Park Eden	1618 - Wall repairs and paint 1608 - Intercom and security cameras	1460					63,207.23 3,450.00	In progress

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P00450107 CFPP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2007		Status of Work	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work	
OH004-025 The Riverview	1625 - Roof repairs, moisture abatement 1608 - Intercom and security cameras, new coax for cameras	1460					8,978.99	In progress	
OH004-026 Pinecrest	1608 - Intercom and security cameras	1460					2,157.50	In progress	
OH004-036 Horizon Hill	1608 - Intercom and security systems	1460					0.00	In progress	
OH004-037 San Marco	1626 - Roof repairs 1608 - Intercom	1460					4,853.21	In progress	
OH004-041 Evanston	1622 - Gutter and exterior repairs 1608 - Intercom and security cameras	1460					1,500.00	In progress	
OH004-016 Scattered Sites	1630 - Roof repair/replacement	1460					1,920.19	In progress	
OH004-023 Scattered Sites	1627 - Roof, Siding and window replacements, appliances	1460					1,425.00	In progress In progress	
OH004-028 Scattered Sites	1628 - Roof, Siding and window replacements, appliances	1460					9,376.59	In progress	
OH004-030 Scattered Sites	1631 - Roof repair/replacement	1460					0.00	In progress	
OH004-039 Scattered Sites	1635 - Roof, Gutters/Siding Repair/Replacement, kitchen renovation / appliances	1460					6,072.56	In progress	
OH004-040 Scattered Sites	1607 - Hazardous Material Abatement 1608 - Fire systems	1460					40,647.32	In progress	
							550.00	In progress	
							0.00	In progress	

Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH110P00450107 CFEP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2007				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
OH004-043 Scattered Sites	1636 - Roof, Siding and window replacements, appliances 1644 - Roof replacement, kitchen renovation/appliances; door replacement	1460					32,384.50 34,471.10	In progress In progress In progress
OH004-044 Scattered Sites	1607 - Hazardous Material Abatement	1460					4,215.00	In progress
OH004-046 Scattered Sites	1643 - Roof replacement/repair	1460					14,572.38	In progress
OH004-051 Scattered Sites	1607 - Hazardous Material Abatement 1623 - Roof, Siding and window replacements, appliances 1607 - Hazardous Material Abatement	1460					1,120.00 559.44 15,865.00	In progress In progress In progress
OH004-057 Scattered Sites	1624 - Roof, moisture control	1460					9,510.30	In progress
OH004-058 Scattered Sites	1640 - Kitchen renovation / appliances	1460					610.00	In progress
OH004-059 Scattered Sites	1641 - Kitchen renovation / appliances	1460					22,837.50	In progress
OH004-999 Agency Wide	Demolition	1485		590,000.00	590,000.00	590,000.00	500,681.14	In progress
OH004-002 English Woods	Demolition	1485					500,681.14	In progress

Part II: Supporting Pages

PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH10P00450107 CFFP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2007				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
OH004-999 Agency Wide	Development Activity	1499		2,800,000.00	2,800,000.00	1,931,266.00	0.00	In progress
Laurel Homes	Site Improvements	1499,1450			1,931,266.00	1,931,266.00	0.00	Completed, Extra-ordinary Expenses Under HUD Review
100 unit Mixed Finance	Site Improvements	1499,1450			868,734.00	0.00	0.00	In progress
OH004-999 Agency Wide	Debt Payments	9000		1,536,698.88	1,536,698.88	1,536,698.88	1,536,698.88	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

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 Capital Fund Financing Program

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Cincinnati Metropolitan Housing Authority		Federal FY of Grant: 2005 (CFPP Award)		Reasons for Revised Target Dates	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Original Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date
Agency Wide Activities	10/1/07	10/1/07	10/1/09		
OH004-001 Winton Terrace	10/1/07		10/1/09		Project targeted buildings completed -- pending change orders
OH004-005 Millvale South	10/1/07	4/1/08	10/1/09		Issues with procurement and building permits
OH004-006 Millvale North	10/1/07	10/1/07	10/1/09		
OH004-007 Beechwood	10/1/07	10/1/07	10/1/09		
OH004-013 Findlater Gardens	10/1/07	10/1/07	10/1/09		
OH004-014 Suterview	10/1/07	10/1/07	10/1/09		
OH004-030 Scattered Sites	10/1/07	10/1/07	10/1/09		
OH004-037 San Marco	10/1/07	10/1/07	10/1/09		Project Completed
OH004-040 Winton Terrace	10/1/07	7/1/08	10/1/09		Procurement and weather delays
OH004-045 Scattered Sites	10/1/07	10/1/07	10/1/09		
OH004-051 Scattered Sites	10/1/07		10/1/09		Procurement, weather and staffing delays

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450100 Date of CFFP:		FFY of Grant: 2000 FFY of Grant Approval:	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴		453,486	453,486	453,486	453,486

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 2000	
PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450100 Date of CFFP:	FFY of Grant Approval:	

Type of Grant: Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	453,486	453,486	453,486	453,486
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date
<i>Robert S. Clark</i>		6-10-09			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450101 Date of CFFP:	FFY of Grant: 2001 FFY of Grant Approval:
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:)		Total Actual Cost ¹ Expended
			Original	Revised ²	
1	Total non-CFFP Funds		Original	Revised ²	
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Non-spendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴		1,658,739	1,658,739	1,658,739
			Total Estimated Cost		
			Obligated		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450101 Date of CFFP:	FFY of Grant: 2001 FFY of Grant Approval:
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Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost Revised ¹	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,658,739	1,658,739	1,658,739	1,658,739	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director <i>William S. Conklin</i>		Date 6-10-09	Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary

PHA Name: Chicagoland Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OI110R00450102	FFY of Grant: 2002 FFY of Grant Approval:
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds		2,744,946	2,744,946	2,744,946	2,744,946
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment --- Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴		2,744,946	2,744,946	2,744,946	2,744,946

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450102 Date of CFFP:	FFY of Grant: 2002 FFY of Grant Approval:
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Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,744,946	2,744,946	2,744,946	2,744,946
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: *[Signature]* Date: *6-10-09* Signature of Public Housing Director: _____ Date: _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ KHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450103		FFY of Grant: 2003 FFY of Grant Approval:	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Summary by Development Account	Revised Annual Statement (revision no:)		Total Actual Cost ¹
			Original	Revised ²	
1	<input type="checkbox"/> Reserve for Disasters/Emergencies	Total non-CFP Funds			
2	<input type="checkbox"/> Final Performance and Evaluation Report	1406 Operations (may not exceed 20% of line 21) ³			
3		1408 Management Improvements			
4		1410 Administration (may not exceed 10% of line 21)			
5		1411 Audit			
6		1415 Liquidated Damages			
7		1430 Fees and Costs			
8		1440 Site Acquisition			
9		1450 Site Improvement			
10		1460 Dwelling Structures			
11		1465.1 Dwelling Equipment—Nonexpendable			
12		1470 Non-dwelling Structures			
13		1475 Non-dwelling Equipment			
14		1485 Demolition			
15		1492 Moving to Work Demonstration			
16		1495.1 Relocation Costs			
17		1499 Development Activities ⁴	437,550	437,550	437,550

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450103 Date of CFFP:	FFY of Grant: 2003 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending:
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	437,550	437,550	437,550	437,550
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: *Richard S. Steele* Date: *6-10-09* Signature of Public Housing Director: _____ Date: _____

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHIA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450203 Date of CFFP:		FFY of Grant: 2003 FFY of Grant Approval:	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Summary by Development Account	Original	Revised Annual Statement (revision no:)		Obligated	Total Actual Cost ¹
				<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Revised ²		
1		Total non-CFP Funds					
2		1406 Operations (may not exceed 20% of line 21) ³					
3		1408 Management Improvements					
4		1410 Administration (may not exceed 10% of line 21)					
5		1411 Audit					
6		1415 Liquidated Damages					
7		1430 Fees and Costs					
8		1440 Site Acquisition					
9		1450 Site Improvement					
10		1460 Dwelling Structures					
11		1465 J Dwelling Equipment—Nonoperable					
12		1470 Non-dwelling Structures					
13		1475 Non-dwelling Equipment					
14		1485 Demolition					
15		1492 Moving to Work Demonstration					
16		1495 J Relocation Costs					
17		1499 Development Activities ⁴	1,958,102	1,957,302		1,957,302	1,957,302

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RIF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450203 Date of CFP:	FFY of Grant: 2003 FFY of Grant Approval:
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,958,102	1,957,302	1,957,302	1,957,302
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending:
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Signature of Executive Director: *Richard Strunk, Jr.* Date: 6-10-09
 Signature of Public Housing Director: _____ Date: _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program^{*}

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2003				
PHA Name: Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: CFFP (Yes/ No):						
		Replacement Housing Factor Grant No: OH10R00450203						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH004-058 Scattered Sites	Administration	1499.1410		9,500	0.00	0.00	0.00	Completed
	Fees & Costs	1499.1430		144,290	9,425	9,425	9,425	Completed
	Site Improvement	1499.1450		10,000	900	900	900	Completed
	Dwelling Structures	1499.1460		651,385	554,402	554,402	554,402	Completed
	Relocation	1499.1495		7,500	0.00	0.00	0.00	Completed
	Sub-Total for OH004-058 Scattered Sites			822,675	564,727	564,727	564,727	
OH004-062 Baldwin Grove	Fees & Costs	1499.1430		102,369	140,431	140,431	140,431	Completed
	Site Improvement	1499.1450		930,000	924,889	924,889	924,889	Completed
	Dwelling Structures	1499.1460		43,050	327,255	327,255	327,255	Completed
	Demolition	1499.1485		60,000	0.00	0.00	0.00	Completed
	Total for OH004-062 Baldwin Grove			1,135,427	1,392,575	1,392,575	1,392,575	
	Grand Total	1499		1,958,102	1,957,302	1,957,302	1,957,302	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary		FFY of Grant: 2004	
PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450104	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	

Line	Summary by Development Account	Original	Total Estimated Cost Revised ¹	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	566,444	513,862	513,862	513,862

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH110R00450104 Date of CFPP:	FFY of Grant: 2004 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: _____
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: _____)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	566,444	513,862	513,862	513,862
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Richard S. [Signature]</i>		Date 6-10-09	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary		PHA Name: Chicoutani Metropolitan Housing Authority Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450204 Date of CFFP:		FY of Grant: 2004 FY of Grant Approval:	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	<input type="checkbox"/> Reserve for Disaster's/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFF Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment- Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴		2,709,937.00	2,709,937.00	2,709,937.00	2,709,937.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2004	
PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450204 Date of CFFP:	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,709,937.00	2,709,937.00	2,709,937.00	2,709,937.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Signature of Executive Director: *Richard S. Strickland* Date: 6-10-09 Signature of Public Housing Director: _____ Date: _____

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary		PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R45010105 Date of CFFP:		FY of Grant: 2005 FY of Grant Approval:	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 05/31/09	Summary by Development Account	Original	Revised Annual Statement (revision no:)		Total Actual Cost ¹
				Total Estimated Cost	Final Performance and Evaluation Report	
1	<input type="checkbox"/> Reserve for Disasters/Emergencies	Total non-CFP Funds				
2	<input type="checkbox"/> Final Performance and Evaluation Report	1406 Operations (may not exceed 20% of line 21) ²				
3		1408 Management Improvements				
4		1410 Administration (may not exceed 10% of line 21)				
5		1411 Audit				
6		1415 Liquidated Damages				
7		1430 Fees and Costs				
8		1440 Site Acquisition				
9		1450 Site Improvement				
10		1460 Dwelling Structures				
11		1465.1 Dwelling Equipment—Nonependable				
12		1470 Non-dwelling Structures				
13		1475 Non-dwelling Equipment				
14		1485 Demolition				
15		1492 Moving to Work Demonstration				
16		1495.1 Relocation Costs				
17		1499 Development Activities ³	1,141,457.00	1,141,457.00	1,141,457.00	1,027,506.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R45010105 Date of CFFP:	FFY of Grant: 2005 FFY of Grant Approval:
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Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 05/31/09 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised ¹	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9800 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,141,457.00	1,141,457.00	1,141,457.00	1,141,457.00	1,027,506.00	
21	Amount of line 20 Related to LBF Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
<i>Richard S. ...</i>		6-10-09					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary		Grant Type and Number	
PIHA Name: Chacinnati Metropolitan Housing Authority		Capital Fund Program Grant No.: Replacement Housing Factor Grant No.: OH10R0045205	
		Date of CFFP:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 08/31/09	Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹
			Original	Revised ²	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonependable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴		2,515,086.00	2,780,459.00	2,780,459.00
					1,269,407.47

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PIHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary		FFY of Grant: 2005	
PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R0045205 Date of CFFP:	FFY of Grant Approval:	

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 05/31/09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,515,086.00	2,780,459.00	2,780,459.00	1,269,407.47
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: *Richard S. Smith* Date: 6-10-09 Signature of Public Housing Director: _____ Date: _____

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF Funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2005				
PHA Name: Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: CEFP (Yes/ No): Replacement Housing Factor Grant No: OH10R0045205						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH004-058 Scattered Sites	Fees & Costs	1499.1430	0.00	21,660.00	21,660.00	21,657.00	Complete	
	Site Improvements	1499.1450	19,500.00	13,370.00	13,370.00	13,369.58	Complete	
	Property Acquisition of:	1499.1460	966,047.00	1,213,590.00	1,213,590.00	1,213,581.77	Complete	
	9175 Kemper							
	10220 Hightower							
	1035 Jefferson							
	9179 Kemper							
	7715 Jandaces		18,500.00	20,800.00	20,800.00	20,799.12	Complete	
	Relocation	1499.1495						
	Sub-Total OH004-058 Scattered Sites	1499	1,004,047.00	1,269,420.00	1,269,420.00	1,269,407.47		
OH004-063 Scattered Sites	Property Purchases	1499.1460	1,411,039.00	1,411,039.00	1,411,039.00	0.00	Incomplete	
	Relocation	1499.1495	100,000.00	100,000.00	100,000.00	0.00	Incomplete	
	Sub-Total OH004-063 Scattered Sites	1499	1,511,039.00	1,511,039.00	1,511,039.00	0.00	Incomplete	
	Grand Total	1499	2,515,086.00	2,780,459.00	2,780,459.00	1,269,407.47		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary		Grant Type and Number	
PHA Name: Cleveland Metropolitan Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450106	
		Date of CFFP:	
		FFY of Grant: 2006	
		FFY of Grant Approval:	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Total Actual Cost ¹
			Original	Revised ²	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
			1,042,944.00	1,042,944.00	1,042,944.00
					0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450106 Date of CFPP:	FY of Grant: 2006 FY of Grant Approval:
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Type of Grant: Original Annual Statement Reserve for Disasters/Emergences Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,042,944.00	1,042,944.00	1,042,944.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: *Caroline S. Stankovic* Date: 6-10-09 Signature of Public Housing Director: _____ Date: _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFPP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	
PIA Name: Cincinnati Metropolitan Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450206 Date of CFP:	
FFY of Grant: 2006 FFY of Grant Approval:			

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Obligated	Total Actual Cost ¹ Expended
			Original	Revised ²		
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴		2,292,291	2,292,291	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PIAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450206 Date of CFP:	FFY of Grant: 2006 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no:)
 Summary by Development Account Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,292,291	2,292,291	0.00	0.00	
21	Amount of line 20 Related to LHP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director <i>Richard S. Smith, Jr.</i>		Date	6-10-09	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450107 Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval:
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds			1,714,873.00	1,714,873.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs ⁴						
17	1499 Development Activities ⁴			1,714,873.00	1,714,873.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450107 Date of CFFP:	FY of Grant: 2007 FY of Grant Approval:
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Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: _____
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: _____)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1591 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,714,873.00	1,714,873.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director: <i>Richard Stank</i>		Date: 6-10-09	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2007	
PHA Name: Cincinnati Metropolitan Housing Authority		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450207		Date of CFFP:	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴		1,475,551	1,475,551	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program¹

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2007	
PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450207 Date of CFFP:	FFY of Grant Approval:	

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,475,551	1,475,551	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Michael S. Clark, Jr.</i>		Date	Signature of Public Housing Director		Date
		6-10-09			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0326
 Expires 4/30/2011

Part I: Summary

PHA Name: Chelanat Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450108 Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval:	
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Obligated	Total Actual Cost ¹	
			Original	Revised ²		Expended	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment ³ Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴		1,438,273.00	1,438,273.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450108 Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: _____
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: _____)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,438,273.00	1,438,273.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Michael S. Stark, Esq.</i>		Date 6-10-09	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Cincinnati Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R00450208 Date of CFPP:		FFY of Grant: 2008 FFY of Grant Approval:	
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Obligated	Total Actual Cost ¹	
				Original	Revised ²		Expended	
1	Total non-CFP Funds			429,985.00	429,985.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) ³							
3	1408 Management Improvements							
4	1410 Administration (may not exceed 10% of line 21)							
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs							
8	1440 Site Acquisition							
9	1450 Site Improvement							
10	1460 Dwelling Structures							
11	1465.1 Dwelling Equipment—Nonexpendable							
12	1470 Non-dwelling Structures							
13	1475 Non-dwelling Equipment							
14	1485 Demolition							
15	1492 Moving to Work Demonstration							
16	1495.1 Relocation Costs							
17	1499 Development Activities ⁴			429,985.00	429,985.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Cincinnati Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH10R09450208 Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending:
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	429,985	429,985	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director: <i>Michael S. ...</i>		Date: 6-10-09	Signature of Public Housing Director:		Date:

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

