OMB Approval No: 2577-0226
(exp. 02/28/2006)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

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# Cuyahoga Metropolitan Housing Authority

# Public Housing Agency Plan

## 5-Year Plan for Fiscal Years 2005 - 2009
## Annual Plan for Fiscal Year 2008

October 15, 2007

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

# PHA Plan
# Agency Identification

**PHA Name:** Cuyahoga Metropolitan Housing Authority

**PHA Number:** OH12P-003

**PHA Fiscal Year Beginning:** 1/2008

## Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:**

☒ Main administrative office of the PHA
1441 West 25th Street
Cleveland, Ohio 44113
Contact: Scott Pollock (216-348-5911)

☐ PHA development management offices

☐ PHA local offices

## Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at:

☒ Main administrative office of the PHA

☐ PHA development management offices

☐ PHA local offices

☐ Main administrative office of the local government

☐ Main administrative office of the County government

☐ Main administrative office of the State government

☐ Public library

☒ PHA website: www.cmha.net

☐ Other (list below):

PHA Plan Supporting Documents are available for inspection at:

☒ Main business office of the PHA

☐ PHA development management offices

☐ Other (list below)

# FIVE-YEAR PLAN
# PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

## A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

☒ The PHA's mission is:

To be the leader in providing safe quality affordable housing for individuals and families of Cuyahoga County.

## B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS**. (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

☒ PHA Goal: Expand the supply of assisted housing
Objectives:

☒ Apply for additional rental vouchers:
- Continue to apply for the maximum number of new vouchers allowed, if and when made available by HUD.

☒ Reduce public housing vacancies:
- Reduce the vacancy rate, adjusted for modernization, to 3% by the end of 2005, and then maintain that 3% vacancy rate, adjusted for modernization, in 2006 and beyond.
- Continue to reduce average vacant unit turnaround time to attain 30-day average by 2008.

☒ Leverage private or other public funds to create additional housing opportunities:

- Submit Tax Credit application for Riverview and Valleyview redevelopment projects in 2005/2006.
- Leverage Capital Fund for development project(s) by 2006.

☒ Acquire or build units or developments:
- Carry out the Replacement Housing Factor (RHF) plan to develop new public housing units by 2008.
- Acquire two new properties during period of 2005-2009.

☐ Other:

☒ PHA Goal: Improve the quality of assisted housing
Objectives:

☒ Improve public housing management:
- Implement project-based accounting, budget, and management systems at all public housing sites by 2006.
- Strive for high-performer status while maintaining standard performance level as measured by PHAS, given appropriate funding from HUD.
- Revise Admissions and Continued Occupancy Policy (ACOP) annually to reflect changes in policies and procedures.

☒ Improve voucher management:
- Strive for high-performer status while maintaining standard performance level as measured by SEMAP, given appropriate funding from HUD.
- Revise Administrative Plan annually to reflect changes in policies and procedures.

☒ Increase customer satisfaction:
- Maintain standard performance level and improve scores on PHAS Resident Satisfaction indicator.

☒ Concentrate on efforts to improve specific management functions:
- Address all PHAS/SEMAP deficient indicators within one year or in accordance to a timeline specified in a Corrective Action Plan.
- Address RIM audit findings in accordance with Corrective Action Plan.
- Install new computer system with access at each site by 2007.

☒ Renovate or modernize public housing units:
- Develop master plan for Garden Valley in 2005 and implement it in 2006 pending availability of funds.
- Continue to renovate 150 units/year through Capital Fund Program (CFP).
- Seek HOPE VI assistance, if still available, for at least one potential site.

☒ Demolish or dispose of obsolete public housing:
- Demolish 243 Valleyview units during 2005.

☒ Provide replacement public housing:
- Carry out the Replacement Housing Factor (RHF) plan to develop 200 new public housing units by 2008.
- Complete HOPE VI on-site projects that will replace 81 units at Riverview and 95 units at Valleyview according to development plan.
- Complete Carver Park HOPE VI project that will replace 279 units on-site and 192 units off-site in accordance with development plan.
- Complete King Kennedy North family (Phoenix Village) project that replaces 98 units on-site in accordance with development plan.

☒ Provide replacement vouchers:
- Continue to effectively administer replacement voucher program for HUD enforcement actions, as needed.

☒ Other: (list below)
- Improve organizational efficiency by consolidating all support operations at one administrative location.

☒ PHA Goal: Increase assisted housing choices
Objectives:

☒ Provide voucher mobility counseling:
- Apply for mobility vouchers and counseling grants, if offered.

☒ Conduct outreach efforts to potential voucher landlords:
- Conduct marketing efforts, as required.
- Maintain interactive landlord/unit database web site.

☐ Increase voucher payment standards

☒ Implement voucher homeownership program:
- Maintain voucher homeownership program by adding 10 new participants annually.

☒ Implement public housing or other homeownership programs:
- Implement a public housing scattered site homeownership program no later than 2005.

☒ Implement public housing site-based waiting lists:
- Implement site-based waiting lists in conjunction with site-based management by 2006.

☐ Convert public housing to vouchers:

☐ Other:

**HUD Strategic Goal: Improve community quality of life and economic vitality**

☒ PHA Goal: Provide an improved living environment
Objectives:

☐ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:

☐ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:

☒ Implement public housing security improvements:
- Continue to upgrade physical security systems and lighting at least three properties per year.
- Implement resident patrols at five family estates during 2005-2009.
- Continue to provide training of desk monitors annually and as needed.
- Establish safety committees at major family properties with recurring meetings.

☒ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Annually review Designated Housing Plan for Elderly and make adjustments, as necessary.

☐ Other:

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

☒ PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:

☒ Increase the number and percentage of employed persons in assisted families:
- Maintain working family preference.
- Meet Section 3 program resident opportunity goals during 2005-2009.
- Raise average annual income at family properties through providing job training and resident economic development programs.

☒ Provide or attract supportive services to improve assistance recipients' employability:
- Maintain and strengthen existing supportive service relationships.
- Facilitate transition from welfare to meaningful permanent employment.

☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Continue to seek funding to increase supportive services.
- Enter into agreements to fill identified service gaps.
- Implement a supportive housing program for the frail elderly, if Medicaid waiver can be obtained.

☒ Other: (list below)
- Maximize annual enrollment in the voucher FSS Program.

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:

☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Maintain existing relationships and encourage coordination of fair housing and equal opportunity agencies.
- Implement actions to address impediments to fair housing findings during 2005-2009 (see Attachment J)

☐ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Update ADA assessment to quantify and qualify accessible housing stock supply within the Authority during 2005.
- Maintain on-going efforts of making all offices and common areas accessible, and units as required.

☐ Other: (list below)

**Other PHA Goals and Objectives: (list below)**

# Annual PHA Plan
# PHA Fiscal Year 2008
[24 CFR Part 903.7]

## i. Annual Plan Type:
Select which type of Annual Plan the PHA will submit.

☒ **Standard Plan**

**Streamlined Plan:**

☐ **High Performing PHA**
☐ **Small Agency (<250 Public Housing Units)**
☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

## ii. Executive Summary of the Annual PHA Plan
[24 CFR Part 903.7 9 (r)]
Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

This Executive Summary contains a brief overview of the information that the Cuyahoga Metropolitan Housing Authority (CMHA) is submitting in the Public Housing Agency Plan (PHA Plan) for FY2008, and relates the Annual PHA Plan programs and activities to CMHA's mission and goals as described in the Five-year Plan. This PHA Plan is being prepared in collaboration with a Resident Advisory Board comprised of Public Housing and Housing Choice Voucher Program participants. Their participation and comments are documented in Attachment G. The notice for a Public Hearing was published on August 5, 2007, and a draft of this PHA Plan was made available for public comment, which included being posted on the CMHA website. The Board Vice Chairman conducted the Public Hearing on September 21, 2007 to obtain comments, which are documented with a response in Attachment I. The final FY2008 PHA Plan was approved by the CMHA Board of Commissioners at the October 3, 2007 Board Meeting.

CMHA is one of the largest public housing authorities in the country, and serves the housing needs of low-income families in Cuyahoga County of Ohio. CMHA is considered a standard-performing housing authority for the 10,231 units of public housing that it owns and/or manages, and a high-performer housing authority for over 13,900 units of Housing Choice Voucher Program (HCVP) tenant-based assistance that it administers. In accordance with HUD guidelines, this document provides all of the sections included in a PHA Plan submission, as specified in the Table of Contents, and includes several attachments with supplemental information.

The ***Housing Needs*** analysis in conjunction with the provisions set forth in the Quality Housing and Work Responsibility Act (QHWRA) help establish the basis for the PHA Plan. The needs analysis is based upon information provided in the Consolidated Plans prepared by entitlement cities within our jurisdiction and 2000 updated census data.

Although Cuyahoga County consists of 38 cities, 19 villages, and 2 townships, planning in Cuyahoga County is unique in that a housing consortium (Cuyahoga Urban County) comprised of 46 of these communities have joined forces in analyzing their housing needs to be combined into one Consolidated Plan, which also includes information for the entitlement cities of Cleveland Heights, Euclid, Lakewood, and Parma. The City of Cleveland and the City of East Cleveland prepare individual plans and are not part of the consortium.

As indicated in the Housing Needs tables in Section 1A of the Annual Plan, renters with incomes less than 30% of the area median income (AMI) have a great cost burden in regards to housing affordability in Cleveland, East Cleveland and the Cuyahoga Urban County. In Cleveland, 67% of renters earning less than 30% AMI pay more than 30% of income for rent and utilities. In East Cleveland, 70% of renters earning less than 30% AMI pay more than 30% income for rent and utilities. In the Cuyahoga Urban County, which comprises most of the suburban population, 76% of its renters earning less than 30% AMI pay more than 30% of income for rent and utilities.

The supply and quality of units available to lower-income renters is also a serious concern. Cuyahoga County's housing stock, particularly those units within the central city and the inner-ring suburbs, is aging and the quality of rental housing is often poor. The housing needs study also indicates that the supply and quality of affordable rental housing for families with disabilities is limited, and that there is a need for assisted and supportive services rental units for elderly families.

As of July 2007, the HCVP waiting list is at 7,536 households, having been replenished from the 2006 lottery - this waiting list will be closed during 2008. The Public Housing waiting list is open and consisted of 7,122 families as of July 2007. Of these families, 83% are extremely low income (less than 30% of AMI), 43% have children, 16% have disabilities, and 1% are elderly.

***Financial Resources*** of approximately $275 million will be available to CMHA in FY2008 to operate and/or administer a variety of low-income housing programs. Based upon FY2007 funding levels, CMHA anticipates receiving funding or funding commitments of about $180 million from HUD during FY2008. Of that amount, $94 million will be for direct housing assistance payments to HCVP landlords, and about $55 million is estimated as subsidy to support the management and maintenance operations of the public housing program. About $25 million is anticipated to be awarded for public housing capital improvements through the Capital Fund Program (CFP) in addition to $2 million of Replacement Housing Factor (RHF) funds.

Unobligated balances from prior year grants amount to $69 million, mostly from HUD grant awards for capital improvement programs such as HOPE VI, CFP, and RHF, which have multi-year obligation and expenditure periods, so only a portion of this amount will be used during 2008. Another $26 million of funding from other sources is also expected, of which $12.7 million is anticipated as rental income from residents. The Section 8 program will generate $8 million in administrative fees, most of which is used

for the administration of the Housing Choice Voucher Program. CMHA manages three Section 8 New Construction properties that will generate $1.5 million in revenues other than subsidy, and CMHA anticipates interest income of about $1.4 million in 2008, as well as about $650,000 from Section 8 contract administration.

***Policies on Eligibility, Selection and Admissions*** are summarized in Section 3 of the Annual Plan. Based upon the requirements of the Quality Housing and Work Responsibility Act (QHWRA) of 1998, CMHA adopted a new Admissions and Continued Occupancy Policy (ACOP) and revised Dwelling Lease for 2001. For 2008, the Public Housing program will maintain the preference categories that were in effect for 2007, although the preferences for "involuntary displacement" and "successful completion of a substance abuse treatment or supportive housing program housed within or in partnership with CMHA" will join victims of "natural disasters" as high priority (1) with the three other preferences remaining as standard priority (2). The Housing Choice Voucher program has added a "HUD-directed special admissions" preference that will be given a (1) priority to the list of preferences from 2007.

As part of implementing project-based management, CMHA will reserve the right to adopt site-based waiting lists at all public housing locations during 2008, although the only active locations for 2008 will be at the Carver Park HOPE VI off-site locations (Eastside Homes, Union Court, Westside Homes & Gordon Square) and Valleyview HOPE VI (Tremont Pointe). While CMHA has expanded screening criteria to include state criminal records, full implementation to national criminal records will depend on the cost. CMHA has included the appropriate provisions, including notification, from the Violence Against Women Act (VAWA) into the ACOP and HVCP Administrative Plan.

CMHA plans on continuing to meet the QHWRA income targeting requirements of ensuring that 40% of new public housing occupancy and 75% of HCVP new admissions will be given to families with incomes at or below 30% of the average median income. Under deconcentration of poverty, CMHA has identified one estate (Cedar Extension) where the average income falls below the HUD prescribed formula. To address this issue, CMHA has chosen a strategy of working with the current residents to raise their incomes rather than adjusting it through changes to the admissions criteria.

***Rent Determination Policies*** for the Public Housing and Housing Choice Voucher Programs were revised to meet the requirements of QHWRA in 2001 as part of the new ACOP and revised HCVP Administrative Plan. The only rent determination policy change to these documents planned for 2008 is dropping the minimum rent for the Housing Choice Voucher program from $50 back to zero. The public housing program will maintain their minimum rent policy at $25 per month, with the "hardship" conditions prescribed by QHWRA. In 2008, the HCVP will maintain a payment standard of up to 110% of FMR. CMHA adopted the new flat rent structure for public housing as of June 2002, which may be updated in 2008 based on a slightly modified criteria. CMHA has implemented the mandatory exclusions from adjusted income determination for employment and increases in earned income.

***Operations and Management Policies*** for the Public Housing program continue to be reviewed and revised. The HCVP Administrative Plan is revised and updated

annually to reflect continuing programmatic changes from HUD, and adjustments for proposed federal budget reductions. With about 8,500 families in the Public Housing program and over 13,900 families in the HCVP, considerable focus will continue to be placed on improved customer satisfaction, and filling the expected 2,400 units that will become available as a result of program turnover from both the HCVP and Public Housing program.

***Grievance Procedures*** for the Public Housing program and HCVP are available as supporting documents to the PHA Plan. The Public Housing grievance procedure is part of the ACOP, and the HCVP informal hearing and review procedure is part of its Administrative Plan.

The ***Capital Improvement Needs*** section provides the annual and five-year modernization plans for maintaining and improving CMHA's public housing stock. Due to fiscal year timing differences, CMHA will be funding most of its capital improvement activities during 2008 with FY2007 and prior year Capital Fund Program (CFP) funds. CMHA has based the CFP annual and five-year plans for FY2008 on the FY2007 funding amount of $25.8 million. The needs and priorities for these plans were developed through input from residents and management, and were based on prior capital needs studies and maintenance inspections.

Approximately $16 million of un-obligated HOPE VI revitalization funds remain for Riverview/Lakeview and Valleyview, where CMHA is in process of implementing the Revitalization Plan activities for these two projects, which include demolition, new replacement housing on and off site, and homeownership opportunities. Depending on funding availability and whether a 2007 HOPE VI application is successful, CMHA will submit a FY2008 HOPE VI application for Garden Valley based upon a master planning study that was completed in 2006.

Although the construction of 90 new public housing/tax credit units at Riverside Park will have been completed, CMHA is planning to implement other mixed finance projects in 2008, which could include Outhwaite (Quincy/East 40th corner) and/or potential projects in the Collinwood or Lee-Harvard areas of Cleveland or East Cleveland, and will continue to seek other development opportunities for creating replacement housing. In 2007, CMHA realized $14 million from a bond-leveraging project with the Ohio Housing Finance Agency, which will fund several capital projects. CMHA is considering another Capital Fund Financing Project (CFFP) in 2008 for up to $30 million to fund major modernization projects at Garden Valley and some combination of Carver Park, Cedar Extension, Lakeview Terrace, Outhwaite, and/or Woodhill Homes.

***Demolition and Disposition*** activities have occurred at several CMHA properties since 1995 resulting in the demolition of 1433 units under HUD-approved plans. New demolition plans will be developed for 221 units at Garden Valley that will be needed for the first phase of redevelopment, 61 units at Outhwaite for building #3 which has severely deteriorated, two or three buildings (16-24 units) at Cedar Extension as needed to create an access road through the middle of the site, the old Boiler Plant at Lakeview Terrace, and two (2) additional Scattered Site units under a De Minimis application. During 2008,

the CMHA Administrative Annex building on Church Ave. will be disposed of and possibly demolished depending on a future development plan. By 2008, CMHA will have demolished 610 units at Carver Park, 270 units at King Kennedy North, 243 units at Valleyview, 135 units at Riverview, 102 units at Outhwaite, 6 units at Harvard-East 113th, 6 units at Riverside Park, 3 Scattered Site units, and 2 units at Puritas Gardens.

CMHA is in the process of disposing of vacant land on Superior Avenue for a development project, and at Valleyview for phase 2 of HOPE VI development. During 2008, CMHA will develop disposition plans to transfer land at Garden Valley and Outhwaite to development partners as required for mixed finance/tax credit projects. CMHA is also considering development proposals that might require the disposition of vacant land at the Riverview (West 25th) site for a park, vacant land at Valleyview for the Towpath Trail, and other parcels of vacant land along Superior Ave. between East 81st and East 90th, behind Willson, and at 2042 W.44th.

***Designation of Housing*** for the elderly was initially approved by HUD in 2001 for fourteen CMHA highrise properties. CMHA revised this Plan in 2003 by replacing Springbrook (183 units) with LaRonde (55 units) and adding Union Court, a Carver Park off-site replacement project in Mt. Pleasant (48 units). HUD granted CMHA an extension in 2006 for these 15 designated properties, and CMHA will have to request another two-year extension of the plan in 2008. CMHA also requested the addition of a new 28-unit building at Riverside Park, which is being constructed as part of a Replacement Housing Factor plan that will be completed in 2007. In 2008, CMHA will request the addition of new proposed senior buildings at Garden Valley, Outhwaite, and for a possible Collinwood/Lee-Harvard/East Cleveland project. Through this designation, new admissions or transfers to these estates have been prioritized for the Elderly (age 62+) and Near-Elderly (age 50-61). From January 2001 through July 2007, the elderly and near-elderly population in these buildings has increased from 84% to 97%, and the number of vacant units has been reduced by 326 at these designated properties.

The ***Conversion of Public Housing*** requirement for mandatory conversions still does not apply to any CMHA property. The Required Initial Assessments for voluntary conversions were completed by October 1, 2001 for the applicable estates, and CMHA determined that none of the covered estates are appropriate for conversion.

Under ***Homeownership***, CMHA has been operating the Turnkey III Homeownership program since 1971, and of the 385 original units, 31 homes remain unsold as of July 2007, which CMHA will request that HUD convert to public housing rental units. To help address a housing need identified in our housing needs analysis, CMHA implemented a HCVP homeownership program in 2003. As of June 2007, 44 families had purchased homes through the HCVP program. CMHA is also developing a homeownership program for the Riverview replacement scattered site public housing units under the Final Rule guidelines issued in March 2003 that has been submitted to HUD for implementation during 2008. This plan proposes the eventual sale of 5 units, which will be replaced in accordance with CMHA policy.

***Community Service Programs*** are an integral part of CMHA's efforts to empower its residents to attain and sustain self-sufficiency while living in healthy communities. Programs are designed to provide residents with access to supportive services and resources needed to develop and maintain lifestyles that are economically secure. Programs range from home day care for children to supportive housing for seniors and disabled. Working with diverse community resources, job training/ placement, family and children services, educational enrichment, recreation, crime prevention, and substance abuse support are among the many services to residents. The primary goal is to support families making the transition from welfare to work and assist others to maintain healthy lifestyles. The full range of programming available to CMHA residents is listed in the services and programs table of this section.

CMHA has complied with the QHWRA requirement concerning income changes for welfare recipients through modification of its income definition in the Admissions and Continued Occupancy Plan (ACOP) and the HCVP Administrative Plan. The relevant sections have been modified to exclude the decreasing of tenant payments as a result of welfare fraud, and failure to comply with participation requirement of a self-sufficiency program. Another QHWRA provision that has been implemented is the community service requirement, which requires most non-working adult residents of public housing to perform at least 8 hours/month of community service (refer to Attachment C), and is applicable for residents at all public housing properties.

***Crime and Safety*** is a key component of CMHA's housing strategy. CMHA is one of a few housing authorities in the country maintaining a dedicated police force. The CMHA Police Department was nationally accredited in March 1998 with re-accreditations in 2001, 2004 and 2007. The CMHA Police Department engages in active law enforcement, prevention efforts and interventions with residents. The Department is organized into two (2) functions: Patrol and Administration. In addition to Basic Patrol services, it operates a Crime Suppression Unit, a K-9 Unit and maintains a part-time SWAT Unit. Officers are deployed onto family estates to engage in community policing strategies and utilize the SARA model for identifying and resolving problems. The Police Department maintains a communications/dispatch center to answer calls for service generated from residents. It also operates an Internal Affairs Unit to investigate integrity concerns and a Safety Management Unit that conducts agency-wide risk analysis. CMHA Police partners with various community resources to provide prevention and intervention programs for residents. The CMHA Police Department also participates in various multi-jurisdictional task forces with local, state and federal law enforcement agencies. The Department maintains a mutual aid agreement with the City of Cleveland Division of Police to coordinate joint investigations. The City provides baseline services to CMHA communities.

HUD has terminated the Public Housing Drug Elimination Program (PHDEP) which provided a funding source for combating drug and gang-related issues that continue to plague CMHA communities. Nonetheless, CMHA has found alternative methods to continue funding police efforts and focus on security measures which include camera surveillance, resident safety committees and referrals to social services.

CMHA amended its ***Pet Ownership*** policy in 2001 to include family properties in accordance with a QHWRA requirement and HUD's Final Rule, and in 2002, added a provision that allows dogs and cats within the specified size limitations at single-family scattered site housing units. For 2008, CMHA is amending the Pet Policy to eliminate the provision that required the declawing of cats, and modified some language in the policy to provide clarity. CMHA's Pet Policy is included in the ACOP, and is summarized in attachment K.

***Civil Rights Certification*** is included with CMHA Plan Certifications.

The ***Annual Audit*** of CMHA for the period ended December 31, 2006 was completed in June 2007 and submitted to the local HUD Office. CMHA received an unqualified opinion on the 2006 financial statements with no audit findings. This is the seventh straight year that CMHA has received an unqualified opinion on both its balance and income statement. The Audit report is available for review as supporting documentation to this PHA Plan.

***Asset Management*** is a key component to CMHA's planning efforts. To comply with the new Operating Fund Final Rule and to meet the "stop-loss" criteria that will minimize the subsidy loss under this new rule, CMHA started operating under a new Project Based Accounting and Management (PBAM) system as of October 1, 2006, and will submit a "stop-loss" package to HUD in October 2007. This asset management approach will involve the continuous and on-going review of the physical, fiscal, and management performance of each property. The criteria for a successful conversion to project-based management include: project-based accounting, project-based management, a central office cost center, centralized services, review of project performance, capital planning, and risk management responsibilities related to regulatory compliance. As another step in implementing PBAM, CMHA has created Asset Management Project (AMP) groupings of estates based on geographical and size criteria. The AMP groupings that HUD approved for CMHA in 2007 will remain in effect for 2008 with the addition of three new AMPs for Gordon Square, Riverside Park Homes, and Tremont Pointe (Valleyview HOPE VI phase 1). A complete AMP listing is included under Attachment H as the Public Housing Asset Management Table.

***Other Information*** contained in the Agency Plan includes our confirmation to Resident Advisory Board participation; Certifications of Consistency with the Consolidated Plans of the Cuyahoga Urban County, City of Cleveland, and the City of East Cleveland; and a brief summary of the progress in meeting the goals and objectives of the 5-Year Plan.

The ***Definition of Substantial Deviation and Significant Amendment*** section was added to the PHA Plan in 2001 and defines what significant amendments or deviations to the Plan would require resubmission of the Plan.

## iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

☒ A: Admissions Policy for Deconcentration

☒ B: FY2008 Capital Fund Program Annual Statements (oh003b01)

- Annual Statements for CFFP funds (oh003a01)
- Annual Statements for open CFP grants (oh003c01)
- Annual Statements for open RHF grants (oh003d01)

☒ C: Implementation of Public Housing Resident Community Service Requirements

☒ F: Voluntary Conversion Initial Assessments

☒ K: Pet Policy

☒ L: Progress Statement of Goals and Objectives

☒ M: Resident Membership of the PHA Governing Board

☒ N: Membership of the Resident Advisory Board

☒ O: Section 8 Project-Based Vouchers

☒ P: Section 8 Homeownership Program

☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

☒ D: PHA Management Organizational Chart

☒ E: FY2008 Capital Fund Program 5 Year Action Plan (oh003e01)

☒ G: Comments of Resident Advisory Board or Boards

☒ Other (List below, providing each attachment name)

H: Public Housing Asset Management Table

I: Public Comments and Response (oh003i01)

J: Impediments to Fair Housing Strategy

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review | | |
|---|---|---|
| **Applicable & On Display** | **Supporting Document** | **Applicable Plan Component** |
| | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations | 5 Year and Annual Plans |
| | State/Local Government Certification of Consistency with the Consolidated Plan | 5 Year and Annual Plans |
| Attachment J | Fair Housing Documentation:<br>Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. | 5 Year and Annual Plans |
| X | Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI) and any additional backup data to support statement of housing needs in the jurisdiction | Annual Plan:<br>Housing Needs |
| X | Most recent board-approved operating budget for the public housing program | Annual Plan:<br>Financial Resources |
| X | Public Housing Admissions and Continued Occupancy Policy (ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Housing Choice Voucher Program (HCVP) Administrative Plan (formerly Section 8) | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public Housing Deconcentration and Income Mixing Documentation:<br>1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/*99 Quality Housing and Work Responsibility Act Initial Guidance; Notice* and any further HUD guidance) and<br>2. Documentation of the required deconcentration and income mixing analysis | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public housing rent determination policies, including the methodology for setting public housing flat rents<br>☐ check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Schedule of flat rents offered at each public housing development<br>☐ check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | HCVP rent determination (payment standard) policies<br>☒ check here if included in HCVP Administrative Plan | Annual Plan: Rent Determination |

| List of Supporting Documents Available for Review | | |
|---|---|---|
| **Applicable & On Display** | **Supporting Document** | **Applicable Plan Component** |
| X | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation) | Annual Plan: Operations and Maintenance |
| X | Public housing grievance procedures<br>☒ check here if included in the public housing A & O Policy | Annual Plan: Grievance Procedures |
| X | HCVP informal review and hearing procedures<br>☒ check here if included in HCVP Administrative Plan | Annual Plan: Grievance Procedures |
| Attachment B | The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year | Annual Plan: Capital Needs |
| *N/A | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant | Annual Plan: Capital Needs |
| Attachment E | Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment | Annual Plan: Capital Needs |
| X | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing | Annual Plan: Capital Needs |
| X | Approved or submitted applications for demolition and/or disposition of public housing | Annual Plan: Demolition and Disposition |
| X | Approved or submitted applications for designation of public housing (Designated Housing Plans) | Annual Plan: Designation of Public Housing |
| | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act | Annual Plan: Conversion of Public Housing |
| | Approved or submitted public housing homeownership programs/plans | Annual Plan: Homeownership |
| | Policies governing any HCVP Homeownership program<br>☒ check here if included in HCVP Administrative Plan | Annual Plan: Homeownership |
| | Any cooperative agreement between the PHA and the TANF agency | Annual Plan: Community Service & Self-Sufficiency |
| X | FSS Action Plan/s for public housing and/or HCVP | Annual Plan: Community Service & Self-Sufficiency |
| | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports | Annual Plan: Community Service & Self-Sufficiency |
| | The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan) | Annual Plan: Safety and Crime Prevention |
| X | The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings | Annual Plan: Annual Audit |
| X | Voluntary Conversion Initial Assessment documentation | Annual Plan: Conversion of Public Housing |

| List of Supporting Documents Available for Review | | |
|---|---|---|
| **Applicable & On Display** | **Supporting Document** | **Applicable Plan Component** |
| *N/A | Troubled PHAs: MOA/Recovery Plan | Troubled PHAs |
| X | Other supporting documents (optional)<br>(list individually; use as many lines as necessary) | (see below) |
| X | Replacement Housing Factor (RHF) Plan | |
| X | Physical Needs Assessment (PNA) | |
| X | Public Housing Assessment System (PHAS) Resident Assessment indicator Follow-up Plan | |
| X | Public Housing Affirmative Marketing Plan | |
| X | CMHA Replacement Housing Policy | |

* N/A – Not applicable to CMHA's Agency Plan

# 1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

## A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

| **Cuyahoga County Housing Needs of Families in the Jurisdiction by Family Type** | | | | | | | |
|---|---|---|---|---|---|---|---|
| Family Type | Overall | Afford -ability | Supply | Quality | Accessibility | Size | Location |
| Income <= 30% of AMI | 40,958 | | | | | | |
| Income >30% but <=50% of AMI | 23,717 | | Housing needs of Cuyahoga County are categorized and quantified within Consolidated Planning Jurisdictions. See tables that follow. | | | | |
| Income >50% but <80% of AMI | 12,058 | | | | | | |
| Elderly | 19,880 | | | | | | |
| Families with Disabilities | 19,767 | | | | | | |
| White | 38,972 | | | | | | |
| Black | 35,314 | | | | | | |
| Hispanic | 3,842 | | | | | | |
| Other races | 3,522 | | | | | | |

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

☐ Consolidated Plan of the Jurisdiction/s
Indicate year:

☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset: 2000

☐ American Housing Survey data
Indicate year:

☐ Other housing market study
Indicate year:

☐ Other sources: (list and indicate year of information)

| Cleveland Housing Needs of Families in the Jurisdiction by Family Type | | | | | | | |
|---|---|---|---|---|---|---|---|
| Family Type | Overall | Afford-ability | Supply | Quality | Access-ibility | Size | Loca-tion |
| Income <= 30% of AMI | 25,704 | 5 | 5 | 4 | 2 | 3 | 2 |
| Income >30% but <=50% of AMI | 9,853 | 4 | 4 | 3 | 2 | 3 | 2 |
| Income >50% but <80% of AMI | 3,183 | 3 | 3 | 2 | 2 | 3 | 2 |
| Elderly | 6,131 | 3 | 2 | 3 | 3 | 1 | 2 |
| Families with Disabilities | 10,508 | 3 | 4 | 4 | 4 | 2 | 4 |
| White | 12,502 | 3 | 3 | 3 | 2 | 3 | 2 |
| Black | 23,978 | 4 | 4 | 4 | 2 | 3 | 2 |
| Hispanic | 3,129 | 4 | 4 | 4 | 2 | 3 | 2 |
| Other Races | 391 | 4 | 4 | 4 | 2 | 3 | 2 |

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 2000

☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset: 2000

☐ American Housing Survey data
Indicate year:

☐ Other housing market study
Indicate year:

☐ Other sources: (list and indicate year of information)

| Cuyahoga Consortium Housing Needs of Families in the Jurisdiction by Family Type | | | | | | | |
|---|---|---|---|---|---|---|---|
| Family Type | Overall | Afford-ability | Supply | Quality | Access-ibility | Size | Loca-tion |
| Income <= 30% of AMI | 6,444 | 4 | 4 | 3 | 2 | 2 | 2 |
| Income >30% but <=50% of AMI | 7,058 | 3 | 3 | 3 | 2 | 3 | 2 |
| Income >50% but <80% of AMI | 5,193 | 2 | 2 | 3 | 2 | 4 | 2 |
| Elderly | 8,397 | 2 | 3 | 3 | 2 | 1 | 2 |
| Families with Disabilities | 4,843 | 2 | 4 | 3 | 4 | 1 | 3 |
| White | 15,682 | 2 | 2 | 3 | 2 | 2 | 2 |
| Black | 4,325 | 2 | 2 | 3 | 2 | 2 | 2 |
| Hispanic | 325 | 2 | 2 | 3 | 2 | 2 | 2 |
| Other races | 853 | 2 | 2 | 3 | 2 | 2 | 2 |

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 2000

☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset: 2000

☐ American Housing Survey data
Indicate year:

☐ Other housing market study
Indicate year:

☐ Other sources: (list and indicate year of information)

| East Cleveland Housing Needs of Families in the Jurisdiction by Family Type | | | | | | | |
|---|---|---|---|---|---|---|---|
| Family Type | Overall | Afford-ability | Supply | Quality | Access-ibility | Size | Loca-tion |
| Income <= 30% of AMI | 2,075 | 4 | 2 | 4 | 1 | 2 | 2 |
| Income >30% but <=50% of AMI | 867 | 4 | 2 | 4 | 1 | 2 | 2 |
| Income >50% but <80% of AMI | 228 | 3 | 2 | 4 | 1 | 2 | 2 |
| Elderly | 517 | 3 | 3 | 3 | 1 | 1 | 2 |
| Families with Disabilities | 765 | 2 | 4 | 3 | 3 | 1 | 2 |
| White | 163 | 3 | 2 | 4 | N/A | 2 | 2 |
| Black | 3,053 | 3 | 2 | 4 | N/A | 2 | 2 |
| Hispanic | 18 | 3 | 2 | 4 | N/A | 2 | 2 |
| Race/Other | N/A | 3 | 2 | 4 | N/A | 2 | 2 |

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 1998

☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset: 2000

☐ American Housing Survey data
Indicate year:

☐ Other housing market study
Indicate year:

☐ Other sources: (list and indicate year of information)

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s**. Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

| **Housing Needs of Families on the Waiting List**<br>Analysis based on July 2007 Wait List | | | |
|---|---|---|---|
| Waiting list type: (select one)<br>☒ **Section 8 tenant-based assistance (Housing Choice Voucher Program)**<br>☐ Public Housing<br>☐ Combined Section 8 and Public Housing<br>☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)<br>If used, identify which development/subjurisdiction: | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 7,536 | | 1,000 |
| Extremely low income <=30% AMI | 7,412 | 98.4% | |
| Very low income (>30% but <=50% AMI) | 106 | 1.4% | |
| Low income (>50% but <80% AMI) | 17 | .2% | |
| Families with children | 4,522 | 60% | |
| Elderly families | 483 | 6% | |
| Families with Disabilities | 2,181 | 29% | |
| Black | 6,945 | 92% | |
| White | 516 | 7% | |
| Other | 75 | 1% | |
| | | | |
| Characteristics by Bedroom Size (Public Housing Only) | Not Applicable for Section 8 Programs | | |
| 1BR | | | |
| 2 BR | | | |
| 3 BR | | | |
| 4 BR | | | |
| 5 BR | | | |
| 6+ BR | | | |

| **Housing Needs of Families on the Waiting List**<br>Analysis based on July 2007 Wait List |
|---|
| Is the waiting list closed (select one)? ☐ No ☒ Yes<br>If yes:<br>How long has it been closed (# of months)? 9 (since 10/07)<br>Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes<br>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☒ Yes (Supportive service referrals, special admissions, displaced public housing residents, and Mod Rehab participants who must be relocated when there is no other Mod Rehab unit of the appropriate size) |
| |

**Housing Needs of Families on the Waiting List**
Analysis based on July 2007 Waiting List (run 7/24/07)

Waiting list type: (select one)
☐ Section 8 tenant-based assistance
☒ **Public Housing**
☐ Combined Section 8 and Public Housing
☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/sub-jurisdiction:

| | # of families | % of total families | Annual Turnover |
|---|---|---|---|
| Waiting list total | 7,122 | | 1,400 |
| Extremely low income <=30% AMI | 5,911 | 83.0% | |
| Very low income (>30% but <=50% AMI) | 983 | 13.8% | |
| Low income (>50% but <80% AMI) | 228 | 3.2% | |
| Families with children | 3,043 | 42.7% | |
| Elderly families (62+) | 105 | 1.5% | |
| Families with Disabilities | 1,146 | 16.1% | |
| White | 469 | 6.6% | |
| Black | 6,554 | 92.0% | |
| Other | 99 | 1.4% | |

| Housing Needs of Families on the Waiting List<br>Analysis based on July 2007 Waiting List (run 7/24/07) | | | |
|---|---|---|---|
| | | | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 4,343 | 61.0% | 815 |
| 2 BR | 1,994 | 28.0% | 300 |
| 3 BR | 616 | 8.6% | 200 |
| 4 BR | 92 | 1.3% | 77 |
| 5 BR | 70 | 1.0% | 5 |
| 6+ BR | 7 | 0.1% | 3 |

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

## C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

### (1) Strategies

***Need: Shortage of affordable housing for all eligible populations***

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line

☒ Reduce turnover time for vacated public housing units

☐ Reduce time to renovate public housing units

☒ Seek replacement of public housing units lost to the inventory through mixed finance development

☒ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources (if funding becomes available)

☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction

☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
☒ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
☐ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
☐ Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**
Select all that apply

☒ Apply for additional section 8 units should they become available
☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing
☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
☐ Other: (list below)

***Need: Specific Family Types: Families at or below 30% of median***

**Strategy 1: Target available assistance to families at or below 30% of AMI**
Select all that apply

☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing (i.e., 40% of admissions to families at or below 30%)
☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance (i.e., ensure adherence to requirement of targeting 75% of new admissions to families at or below 30%)
☒ Employ admissions preferences aimed at families with economic hardships (Public Housing only)
☒ Adopt rent policies to support and encourage work (Public Housing only)
☐ Other: (list below)

***Need: Specific Family Types: Families at or below 50% of median***

**Strategy 1: Target available assistance to families at or below 50% of AMI**
Select all that apply

☒ Employ admissions preferences aimed at families who are working (Public Housing only)
☒ Adopt rent policies to support and encourage work (Public Housing only)
☐ Other: (list below)

***Need: Specific Family Types: The Elderly***

**Strategy 1: Target available assistance to the elderly:**
Select all that apply

☒ Seek designation of public housing for the elderly
☒ Apply for special-purpose vouchers targeted to the elderly, should they become available
☐ Other: (list below)

***Need: Specific Family Types: Families with Disabilities***

**Strategy 1: Target available assistance to Families with Disabilities:**
Select all that apply

☐ Seek designation of public housing for families with disabilities
☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
☒ Affirmatively market to local non-profit agencies that assist families with disabilities
☐ Other: (list below)

***Need: Specific Family Types: Races or ethnicities with disproportionate housing needs***

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**
Select if applicable

☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
☒ Other: (list below)

Under the *Banks v. Perk* Consent Order filed in 1983, CMHA submitted an affirmative marketing plan to encourage and promote integration of CMHA's new and old housing units.

**Strategy 2: Conduct activities to affirmatively further fair housing**
Select all that apply

☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units

☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations

☒ Other:

Partnerships with fair housing advocates to assist in affirmatively furthering fair housing.

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

☒ Funding constraints
☐ Staffing constraints
☐ Limited availability of sites for assisted housing
☒ Extent to which particular housing needs are met by other organizations in the community
☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
☐ Influence of the housing market on PHA programs
☒ Community priorities regarding housing assistance
☒ Results of consultation with local or state government
☒ Results of consultation with residents and the Resident Advisory Board
☒ Results of consultation with advocacy groups
☐ Other: (list below)

## 2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

| **Financial Resources: Planned Sources and Uses (Estimated)** | | |
|---|---|---|
| **Sources** | **Planned $** | **Planned Uses** |
| **1. Federal Grants (FY2008 grants)** | | |
| a) Public Housing Operating Fund | 55,000,000 | |
| b) Public Housing Capital Fund | 25,400,000 | |
| c) HOPE VI Revitalization | 0 | |
| d) HOPE VI Demolition | 0 | |
| e) Annual Contributions for Section 8 Tenant-Based Assistance | 94,450,000 | |
| f) Public Housing Drug Elimination Program (including any Technical Assistance funds) | 0 | |
| g) Resident Opportunity and Self-Sufficiency Grants | 250,000 | |
| h) Community Development Block Grant | 0 | |
| i) HOME | 0 | |
| Other Federal Grants (list below) | | |
| Replacement Housing Fund | 1,750,000 | |
| Section 8 New Construction HAP | 3,130,000 | |
| Homeownership Turnkey III | 250,000 | |
| Total 2008 Grants (estimated) | 180,230,000 | |
| | | |
| **2. Prior Year Federal Grants (unobligated funds only)** | As of 6/30/07 | |
| Public Housing Capital Fund (CFP) | 45,392,000 | Capital and Management Improvements (including Police and safety) |
| Replacement Housing Fund (RHF) | 4,600,000 | Replacement housing |
| HOPE VI Revitalization | 16,025,000 | Capital improvements, supportive services, and neighborhood revitalization |
| HOPE VI Demolition | 273,000 | Demolition of public housing |

| Financial Resources: Planned Sources and Uses (Estimated) | | |
|---|---|---|
| **Sources** | **Planned $** | **Planned Uses** |
| Public Housing Drug Elimination Program (PHDEP) grant | 0 | Supportive services, Police and Safety |
| Community Development Block Grant (CDBG) | 0 | |
| HOME | 1,757,000 | Capital improvements |
| ROSS Service Coordinators grants | 0 | Services for elderly |
| ROSS Neighborhood Networks grant | 250,000 | Supportive services |
| 21st Century grant | 200,000 | Education |
| Youthbuild grant | 295,000 | Job training |
| Salvation Army/Y-Haven grants | 0 | Transitional housing |
| Other misc. grants | 28,000 | Supportive services |
| Total Unobligated prior-year grants | 68,820,000 | |
| | | |
| **3. Public Housing Dwelling Rental Income** | | |
| Public Housing Dwelling Income | 12,788,000 | Public Housing operations |
| Homeownership Turnkey III rental income | 24,000 | Homeownership program operations |
| | | |
| **4. Other income** (list below) | | |
| Section 8 Administrative Fees | 8,000,000 | HCVP program administration |
| Section 8 New Construction revenue | 1,488,000 | Housing operations |
| | | |
| **5. Non-federal sources** (list below) | | |
| Interest | 1,445,000 | Housing operations |
| Miscellaneous | 1,588,000 | Housing operations |
| HCVP Contract Administration | 650,000 | Housing operations |
| Woody Woods rents | 235,000 | Housing operations |
| | | |
| **Total Resources** | **275,268,000** | |

Please Note:

(1) All Federal Grants for FY2008 are estimated based upon FY2007 levels.

(2) Grant amounts indicate unobligated balances and will not all be spent in FY2008 since HUD allows multi-year periods for obligation and expenditure as follows:

a. Capital Fund Program – 2 years to obligate & 3 years to expend
b. Replacement Housing Fund – 4 years to obligate & 5 years to expend
c. HOPE VI Demolition – 1 year to obligate & 2 years to expend
d. HOPE VI Revitalization – multiple years as established in Revitalization Plan agreements with HUD

## 3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

## A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

**(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

☒ When families are within a certain number of being offered a unit: (100-200 depending on the bedroom size)
☐ When families are within a certain time of being offered a unit: (state time)
☐ Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

☒ Criminal or Drug-related activity
☒ Rental history
☒ Housekeeping
☒ Other: Sex-offender registration

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

**(2) Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

☒ Community-wide list
☒ Sub-jurisdictional lists (Oakwood Village)
☒ Site-based waiting lists (some HOPE VI developments, and other locations as determined to meet project-based requirements of new operating subsidy rule)
☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

☒ CMHA Applications Office at 6001 Woodland Avenue, Cleveland
☒ CMHA development site management offices *(after implementation of SBWL)*
☐ Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) Assignment

1. How many site-based waiting lists will the PHA operate in the coming year?
   Carver Park HOPE VI off-site locations (Eastside Homes, Union Court, Westside Homes & Gordon Square), Tremont Pointe (Valleyview), other mixed-finance properties as required, and any other locations as determined to meet the project-based requirements of the new operating subsidy rule, which would allow for combination of smaller sites and sites with multiple development numbers.

2. ☒ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
   If yes, how many lists? Any new or existing properties, except for previously approved HOPE VI locations of Carver Park off-site locations (Eastside Homes, Union Court, Westside Homes & Gordon Square) and Valleyview (Tremont Pointe)

3. ☒ Yes ☐ No: May families be on more than one list simultaneously
   If yes, how many lists? As many as desired (no set limit)

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
   ☒ CMHA Applications Office at 6001 Woodland Avenue
   ☐ All PHA development management offices
   ☒ Management offices at developments with site-based waiting lists
   ☐ At the development to which they would like to apply
   ☐ Other (list below)

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

☐ One to bottom of list
☐ Two
☒ Three

b. ☐ Yes ☒ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:
   Site-based Waiting Lists will offer one-choice before removing from list.

**(4) Admissions Preferences**

a. Income targeting:

☒ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)

- ☒ Emergencies
- ☐ Overhoused
- ☐ Underhoused
- ☒ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- ☐ Resident choice: (state circumstances below)
- ☐ Other: (list below)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection (5) Occupancy)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☒ Homelessness, with referral letter from recognized homeless shelter
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability
- ☒ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s):
  - Successful completion of a substance abuse treatment or supportive housing program housed within or in partnership with CMHA
  - Victims of Natural Disasters

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either

through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time: Tie breaker

Former Federal preferences:

1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☐ Victims of domestic violence
☐ Substandard housing
2 Homelessness, with referral letter from recognized homeless shelter
☐ High rent burden

Other preferences (select all that apply)

2 Working families and those unable to work because of age or disability
2 Veterans and veterans' families
☐ Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes

Other preference(s):

1 * Victims of Natural Disasters
1 * Successful completion of a substance abuse treatment or supportive housing program housed within or in partnership with CMHA

4. Relationship of preferences to income targeting requirements:

☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

☒ The PHA-resident lease
☒ The PHA's Admissions and Continued Occupancy Policy (ACOP)
☒ PHA briefing seminars or written materials
☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

☒ At an annual reexamination and lease renewal
☒ Any time family composition changes
☐ At family request for revision
☐ Other (list)

**(6) Deconcentration and Income Mixing**

a. ☒ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing? *{according to HUD defined parameters}*

b. ☐ Yes ☒ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

☐ Adoption of site-based waiting lists
If selected, list targeted developments below:

☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:

☐ Other (list policies and developments targeted below)

d. ☐ Yes ☒ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

☐ Additional affirmative marketing
☐ Actions to improve the marketability of certain developments
☐ Adoption or adjustment of ceiling rents for certain developments
☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

☐ Not applicable: results of analysis did not indicate a need for such efforts
☒ List (any applicable) developments below:

| Deconcentration Policy for Covered Developments | | | |
|---|---|---|---|
| Development Name | Number of Units | Explanation | Deconcentration Policy |
| Cedar Extension | 253 | Under 85% of average income | 1) Assist current residents in achieving economic self-sufficiency and higher incomes |

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

☒ Not applicable: results of analysis did not indicate a need for such efforts

☐ List (any applicable) developments below:

For informational purposes only:

| Deconcentration Policy for Covered Developments | | | |
|---|---|---|---|
| Development Name | Number of Units | Explanation | Deconcentration Policy |
| Riverside Park | 406 | Over 115% of average income | None – the average income is and will remain below 30% of AMI |
| King Kennedy South | 216 | Over 115% of average income | None – the average income is and will remain below 30% of AMI |

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Eligibility**

a. What is the extent of screening conducted by the PHA? (select all that apply)

☒ Criminal or drug-related activity only to the extent required by law or regulation

☐ Criminal and drug-related activity, more extensively than required by law or regulation

☐ More general screening than criminal and drug-related activity (list factors below)

☐ Other (list below)

b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

☐ Criminal or drug-related activity

☒ Other (describe below)

If requested, CMHA will provide owners with address of the participant and the names and addresses of current and previous owners, if known.

**(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

☒ None
☐ Federal public housing
☐ Federal moderate rehabilitation
☐ Federal project-based certificate program
☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

☐ PHA main administrative office
☒ Other (list below)

Only when the waiting list is open may an interested person apply. Selection for the waiting list is made through a lottery process. A public notice advises of the opening of the waiting list and how to apply.

**(3) Search Time**

a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

At the discretion of CMHA, extensions of up to 60 days may be given for:

1) extenuating circumstances, such as hospitalization or a family emergency, or
2) difficulty in finding a unit due to disability accessibility requirements or a large bedroom size (three or more) requirement.

**(4) Admissions Preferences**

a. Income targeting

☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special purpose section 8 assistance programs)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☐ Victims of domestic violence
☐ Substandard housing
☐ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☒ Other preference(s) (list below)
- Public Housing residents displaced by demolition or disposition actions.
- Families participating in the Moderate Rehabilitation program who must relocate because the family is underhoused or has a disabled member and there are no Moderate Rehabilitation units in the appropriate size or type.
- Referrals from the Gateway program for special needs families.
- Victims of Natural Disasters
- HUD-directed special admissions

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☐ Victims of domestic violence
☐ Substandard housing
☐ Homelessness
☐ High rent burden

Other preferences (select all that apply)

☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)

☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below):
1 * Victims of Natural Disasters
1 * HUD-directed special admissions
1 * Public Housing residents displaced by demolition or disposition actions
2 * Moderate Rehabilitation families (referred to above)
3 * Referrals from Gateway program for special needs families

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)
☐ Date and time of application
☒ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)
☐ This preference has previously been reviewed and approved by HUD
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)
☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)
☒ The Section 8 Administrative Plan
☒ Briefing sessions and written materials
☐ Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?
☒ Through published notices
☒ Other (list below)
Through relationships with social service agencies serving the special purpose populations

## 4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

## A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

### (1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

☐ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

☒ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

☐ $0
☒ $1-$25 {Public Housing minimum rent is $25}
☐ $26-$50

2. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below**:**

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

☐ For the earned income of a previously unemployed household member
☐ For increases in earned income
☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
☐ For household heads
☐ For other family members
☐ For transportation expenses
☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
☐ Other (describe below)

e. Ceiling rents *(no longer in effect)*

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

☐ Yes for all developments
☐ Yes but only for some developments
☐ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

☐ For all developments
☐ For all general occupancy developments (not elderly or disabled or elderly only)
☐ For specified general occupancy developments
☐ For certain parts of developments; e.g., the high-rise portion
☐ For certain size units; e.g., larger bedroom sizes
☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

☐ Market comparability study
☐ Fair market rents (FMR)
☐ 95th percentile rents
☐ 75 percent of operating costs
☐ 100 percent of operating costs for general occupancy (family) developments
☐ Operating costs plus debt service
☐ The “rental value” of the unit
☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

☐ Never
☐ At family option
☐ Any time the family experiences an income increase
☒ Any time a family experiences an income increase above a threshold amount ($2500)
☒ Other (list below)

Any time there is a change in family composition

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

☒ The section 8 rent reasonableness study of comparable housing
☐ Survey of rents listed in local newspaper
☐ Survey of similar unassisted units in the neighborhood
☐ Other (list/describe below)

## B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Payment Standards**

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

☐ At or above 90% but below100% of FMR
☐ 100% of FMR
☒ Above 100% but at or below 110% of FMR
☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ The PHA has chosen to serve additional families by lowering the payment standard
☐ Reflects market or submarket
☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

☒ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
☒ Reflects market or submarket
☒ To increase housing options for families
☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

☒ Annually
☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

☒ Success rates of assisted families
☒ Rent burdens of assisted families
☒ Other (list below)
Deconcentration opportunities
Availability of funding

**(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

☒ $0
☐ $1-$25
☐ $26-$50

b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## 5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

### A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

☒ An organization chart showing the PHA's management structure and organization is included as Attachment D

☐ A brief description of the management structure and organization of the PHA follows:

### B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

| Program Name | Units or Families Served at Year Beginning | Expected Turnover |
|---|---|---|
| Public Housing | 8,800 families | 1,400 |
| Section 8 Vouchers | 14,063 units | 1,000 |
| Section 8 Mod Rehab | 236 units | 20 |
| Special Purpose Section 8 Vouchers (list individually) | 145 – Mainstream (elderly & non-elderly disabled) | 15 |
| Public Housing Drug Elimination Program (PHDEP) | No longer funded. | N/A |
| Other Federal Programs: | | |
| Family Self Sufficiency | 171 families | 30 |
| Economic Development and Self Sufficiency (EDSS) | N/A | N/A |
| ROSS Elderly Services | N/A | N/A |
| ROSS Neighborhood Network | 3000 contacts | N/A |
| Youth Violence Prevention | N/A | N/A |
| Transitional Housing | 150 men | 50 |
| HomeownershipTurnkey III | 31 units | 3 |
| Section 8 New Construction | 570 units | 60 |

## C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)
Admissions and Continued Occupancy Policy (ACOP)
Rent Collection Procedures
Maintenance Plan

(2) Section 8 Management: (list below)
Housing Choice Voucher Program Administrative Plan

## 6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

**A. Public Housing**

1. ☐ Yes ☒ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

☒ CMHA Main Administrative Office: 1441 West 25th Street, Cleveland
☒ PHA development management offices
☐ Other: (list below)

**B. Section 8 Tenant-Based Assistance**

1. ☐ Yes ☒ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

☐ PHA main administrative office
☒ Other (list below)

Section 8:
CMHA Housing Choice Voucher Program
3400 Hamilton Avenue
Cleveland, OH 44114

## 7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

## A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

### (1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment B

-or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

### (2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment E

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

Note: a Physical Needs Assessment (PNA) has been completed for all properties and is available for review.

## B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☒ Yes ☐ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name**: King-Kennedy/Outhwaite**
2. Development (project) number: OH003-018 & OH003-003/015
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☒ Activities pursuant to an approved Revitalization Plan underway (completed – close-out process initiated 2006)

Summary:

- Conversion of King Kennedy South highrise into the Carl B. Stokes Social Services Mall {1996} that houses social service programs (originally 20 partners) and transitional housing program (currently Y-Haven)
- Modernization of 126 units at King Kennedy South /Delaney Village {1997}
- Modernization of 149 units at Outhwaite (with 58 unit reductions) {1998}
- Modernization of 111 units at Outhwaite (with 27 units reductions) {2002}
- Rehabilitation of Louis Stokes Community Center {2004}

1. Development name**: Carver Park**
2. Development (project) number: OH003-007 (OH003-110 & 115)
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☒ Activities pursuant to an approved Revitalization Plan underway (completed – close-out process initiated 2007)

Summary:

- Demolition of 610 units {2002 – 2004}
- Transfer of land to the Friendly Inn for construction of new Community Center {2003}
- Construction of 279 new townhouse units on-site {2005}
- Construction of 96 new units (48 scattered sites and 48 unit senior building) as Eastside off-site {2005}
- Rehabilitation of 38 units (3 buildings) as Westside off-site {2005}
- Rehabilitation of 58 units (Gordon Square) as Westside off-site {2006}
- Provided 102 families with second mortgage assistance in Homeownership Zone

1. Development name**: Riverview/Lakeview**
2. Development (project): OH003-025 & OH003-016
3. Status of grant: (select the statement that best describes the current status)

☐ Revitalization Plan under development
☐ Revitalization Plan submitted, pending approval
☐ Revitalization Plan approved
☒ Activities pursuant to an approved Revitalization Plan underway

Summary:

- Completed:
  - Acquired 54 scattered site replacement units to relocate Riverview families {1998}
  - Demolished 135 family units at Riverview {2000}
  - Conducted design charrette to formulate Riverview redevelopment plan {2000}
  - Hired developer for Riverview project {2003}
  - Modernization of phase one (56 units) at Lakeview Terrace {2003}
  - Modernization of phase two (64 units) at Lakeview Terrace {2006}
  - Rehabilitation of Lakeview Terrace Community Center {2007}
- In progress:
  - Implementing HUD-approved revised Revitalization Plan for Riverview to develop 81 scattered site units
  - Modernization of phase three (66 units) at Lakeview Terrace

1. Development name**: Valleyview (Tremont Pointe)**
2. Development (project): OH003-001 (OH003-121)
3. Status of grant: (select the statement that best describes the current status)

☐ Revitalization Plan under development
☐ Revitalization Plan submitted, pending approval
☐ Revitalization Plan approved
☒ Activities pursuant to an approved Revitalization Plan underway

Summary:

- Completed:
  - Demolished 243 units {2005}
  - Received Low Income Housing Tax Credits for phase one {2005}
  - Phase one construction of 102 rental units (51 public housing) {2007}
- In-progress:
  - Financing Phase two of this mixed income development project that will consist of 88 rental units (44 public housing) for a total of 190 units
  - Applied for Low Income Housing Tax Credits for phase two in 2007
  - Create Homeownership program consisting of 21second mortgages in the Tremont area to make homes affordable for low-income families
  - Make land available for Ohio-Erie Canal Corridor trails

☒ Yes ☐ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:
Garden Valley (OH003-013), pending availability of funding and if not funded in 2007

☒ Yes ☐ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

- Valleyview (Hope VI) – proceed with on-site development plan by starting construction of Phase 2, with Tax Credits applied for in 2007 or 2008. Also proceed with off-site homeownership component, and pursue replacement housing options by soliciting for development partners who would include public housing in their development projects, including development opportunities outside the City of Cleveland.
- Garden Valley – proceed with development of a mixed-finance, mixed-use plan for the redevelopment of Garden Valley and the surrounding area. Hired developer in 2007 who will initiate finance plan, including tax credits and a CFFP, in 2008
- Replacement housing opportunities – seek new public housing development activities using any HUD approved development method. Exploring potential projects in Collinwood, Lee-Harvard, and East Cleveland communities.
- Outhwaite – initiate tax credit financing plan to replace building #3 with new senior building and to renovate buildings #1 and #2.
- CFFP Leveraging – proceed with the modernization of 66 units at Lakeview Terrace, balcony repair and window replacement at Olde Cedar, replacement of roofs at Olde Cedar, and major elevator repairs at several properties, funded with 2007 CFFP bond proceeds. Pursue additional CFP-leveraged funding for rebuilding Garden Valley and the comprehensive modernization of units at some combination of Carver Park, Cedar Extension, Lakeview Terrace, Outhwaite, and Woodhill.

☒ Yes ☐ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

- Replacement Housing Factor (RHF) plan – complete second increment funding plan for 90 new units at Riverside Park; and first increment funding plan for six new units at Puritas Gardens, the acquisition of apartment buildings and scattered site units, and/or the development of new public housing units at Outhwaite or other locations in Collinwood, Lee-Harvard, or East Cleveland.

## 8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: Valleyview (Tremont Pointe)<br>1b. Development (project) number: OH003-001 (OH003-121) |
| 2. Activity type: Demolition ☐<br>Disposition ☒ - land to Valleyview development partnership |
| 3. Application status (select one)<br>Approved ☒<br>Submitted, pending approval ☐<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: (10/17/06) |
| 5. Number of units affected: None (vacant land from demolition of 243 units)<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: 6/2006<br>b. Projected end date of activity: 8/2008 (closing of phase 2 mixed finance plan) |

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: Valleyview<br>1b. Development (project) number: OH003-001 |
| 2. Activity type: Demolition ☐<br>Disposition ☒ - excess land for Towpath Trail |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |
| 4. Date application approved, submitted, or planned for submission: (3/15/08) |

| |
|---|
| 5. Number of units affected: None (vacant land)<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: 3/2008<br>b. Projected end date of activity: 12/2008 |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: Cedar Extension<br>1b. Development (project) number: OH003-011 |
| 2. Activity type: Demolition ☒<br>Disposition ☐ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |
| 4. Date application approved, submitted, or planned for submission: (4/30/08) |
| 5. Number of units affected: 2-3 buildings (16-24 units) as needed to create access road<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: 1/2008<br>b. Projected end date of activity: 12/2008 |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: Garden Valley<br>1b. Development (project) number: OH003-013 |
| 2. Activity type: Demolition ☒<br>Disposition ☐ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |
| 4. Date application approved, submitted, or planned for submission: (9/30/07) |
| 5. Number of units affected: 221 units (23 buildings) identified as Phase 1 of Master Plan<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: 9/2007<br>b. Projected end date of activity: 12/2008 |

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: Garden Valley<br>1b. Development (project) number: OH003-013 |
| 2. Activity type: Demolition ☐<br>Disposition ☒ - if necessary for tax credit development |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |
| 4. Date application approved, submitted, or planned for submission: (1/31/08) |
| 5. Number of units affected: None - land for Phase 1 of Redevelopment Plan<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: 1/2008<br>b. Projected end date of activity: 12/2008 |

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: Outhwaite Homes<br>1b. Development (project) number: OH003-015 |
| 2. Activity type: Demolition ☒<br>Disposition ☐ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |
| 4. Date application approved, submitted, or planned for submission: (2/28/08) |
| 5. Number of units affected: 61 units (building #3)<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: 2/2008<br>b. Projected end date of activity: 12/2008 |

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: Outhwaite Homes<br>1b. Development (project) number: OH003-015 |
| 2. Activity type: Demolition ☐<br>Disposition ☒ - if necessary for tax credit development |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |

| |
|---|
| 4. Date application approved, submitted, or planned for submission: (5/2/08) |
| 5. Number of units affected: 51 (buildings #1 and #2) and land from building #3<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: 5/2008<br>b. Projected end date of activity: 12/2008 |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: Lakeview Terrace<br>1b. Development (project) number: OH003-016 |
| 2. Activity type: Demolition ☒ - Non-dwelling building (Boiler Plant)<br>Disposition ☐ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |
| 3. Date application approved, submitted, or planned for submission: (2/28/08) |
| 5. Number of units affected: 0 units - old Boiler Plant building only<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: 1/2008<br>b. Projected end date of activity: 12/2008 |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: Willson Apartments<br>1b. Development (project) number: OH003-024 |
| 2. Activity type: Demolition ☐<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |
| 4. Date application approved, submitted, or planned for submission: (6/30/08) |
| 5. Number of units affected: None (vacant land near Perkins Court)<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: 7/2008<br>b. Projected end date of activity: 12/2008 |

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: Administrative Annex (2711 Church Avenue)<br>1b. Development (project) number: OH003-025 |
| 2. Activity type: Demolition ☒ - Non-dwelling (office) building<br>Disposition ☐ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☒<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: (11/27/06) |
| 5. Number of units affected: 0 units - Office building only<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: 11/2006<br>b. Projected end date of activity: 12/2008 |

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: Administrative Annex (2711 Church Avenue)<br>1b. Development (project) number: OH003-025 |
| 2. Activity type: Demolition ☐<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☒ - for HOPE VI development - will need to amend<br>Submitted, pending approval ☐<br>Planned application ☐ |
| 5. Date application approved, submitted, or planned for submission: (10/26/06) |
| 5. Number of units affected: None - Land (and non-dwelling building if not demolished)<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: 4/2008<br>b. Projected end date of activity: 12/2008 |

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: Riverview (family site)<br>1b. Development (project) number: OH003-025 |
| 2. Activity type: Demolition ☐<br>Disposition ☒ (if developed as park) |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |

| |
|---|
| 4. Date application approved, submitted, or planned for submission: (3/31/08) |
| 5. Number of units affected: None (vacant land behind Riverview Tower)<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: 4/2008<br>b. Projected end date of activity: 12/2008 |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: Superior Terrace<br>1b. Development (project) number: OH003-076 |
| 2. Activity type: Demolition ☐<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |
| 4. Date application approved, submitted, or planned for submission: (3/31/08) |
| 5. Number of units affected: None (vacant land on Superior Ave.)<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: 3/2008<br>b. Projected end date of activity: 12/2008 |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: Scattered Homes<br>1b. Development (project) number: OH3-106 |
| 2. Activity type: Demolition ☒ (De Minimis)<br>Disposition ☐ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |
| 4. Date application approved, submitted, or planned for submission: (8/30/2007) |
| 5. Number of units affected: 2 units: 2042 W.44th & 1107 E.67th<br>6. Coverage of action (select one)<br>☒ Part of the development – 2 single family houses with structural problems<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: 1/2007<br>b. Projected end date of activity: 1/2008 |

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: Scattered Homes<br>1b. Development (project) number: OH3-106 |
| 2. Activity type: Demolition ☐<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |
| 4. Date application approved, submitted, or planned for submission: (4/30/2008) |
| 5. Number of units affected: Vacant lot @ 2042 W.44th<br>6. Coverage of action (select one)<br>☒ Part of the development – House demolished – lot too small to redevelop<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: 1/2008<br>b. Projected end date of activity: 12/2008 |

## 9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

☒ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below. *Unit information is in Asset Management Table, other information provided below.*

| **Designation of Public Housing Activity Description** |
|---|
| 1a. Development name: See below<br>1b. Development (project) number: See below |
| 2. Designation type:<br>Occupancy by only elderly families ☒<br>Occupancy by families with disabilities ☐<br>Occupancy by only elderly families and families with disabilities ☐ |
| 3. Application status (select one)<br>Approved; included in the PHA's Designation Plan ☒<br>Submitted, pending approval ☐<br>Planned application ☐ |
| 4. Date this designation approved, submitted, or planned for submission: (1/15/2008)<br>Initially approved 1/18/01 & extended 1/24/2006 |
| 5. If approved, will this designation constitute a (select one)<br>☐ New Designation Plan<br>☒ Revision of a previously-approved Designation Plan |
| 6. Number of units affected: 2,510 |

7. Coverage of action (select one)
☐ Part of the development
☒ Total development

| | 1a. Development Name | 1b. Number | 6. Number of Units | 7. Part/Total |
|---|---|---|---|---|
| 1 | Addison Square | OH003-034 | 220 | Total |
| 2 | Apthorp | OH003-037 | 163 | Total |
| 3 | Beachcrest | OH003-035 | 236 | Total |
| 4 | Bohn Tower | OH003-042 | 264 | Total |
| 5 | Cedar Extension | OH003-011 | 155 | Total |
| 6 | Euclid Beach | OH003-052 | 150 | Total |
| 7 | Fairway Manor | OH003-077 | 55 | Total |
| 8 | King Kennedy North | OH003-026 | 176 | Total |
| 9 | LaRonde | OH003-030 | 57 | Total |
| 10 | Lorain Square | OH003-040 | 111 | Total |
| 11 | Mt. Auburn | OH003-039 | 105 | Total |
| 12 | Oakwood Villas | OH003-054 | 92 | Total |
| *13* | *Riverside Park Senior Bldg.** | *OH003-120* | *28* | *Partial* |
| 14 | Riverview Towers | OH003-025 | 490 | Total |
| 15 | Scranton Castle | OH003-036 | 160 | Total |
| 16 | Union Court Apts. | OH003-119 | 48 | Total |

* submitted for HUD-approval

**Designation of Public Housing Activity Description**

1a. Development name: Garden Valley (new senior building)
1b. Development (project) number: new development

2. Designation type:
Occupancy by only elderly families ☒
Occupancy by families with disabilities ☐
Occupancy by only elderly families and families with disabilities ☐

3. Application status (select one)
Approved; included in the PHA's Designation Plan ☐
Submitted, pending approval ☐
Planned application ☒

4. Date this designation approved, submitted, or planned for submission: (11/2008)

5. If approved, will this designation constitute a (select one)
☐ New Designation Plan
☒ Revision of a previously-approved Designation Plan

6. Number of units affected: 50-75 proposed new units
7. Coverage of action (select one)
☒ Part of the development
☐ Total development

| Designation of Public Housing Activity Description |
|---|
| 1a. Development name: Outhwaite Homes (new senior building)<br>1b. Development (project) number: new development (in place of building #3) |
| 2. Designation type:<br>Occupancy by only elderly families ☒<br>Occupancy by families with disabilities ☐<br>Occupancy by only elderly families and families with disabilities ☐ |
| 3. Application status (select one)<br>Approved; included in the PHA's Designation Plan ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |
| 4. Date this designation approved, submitted, or planned for submission: (11/2008) |
| 5. If approved, will this designation constitute a (select one)<br>☐ New Designation Plan<br>☒ Revision of a previously-approved Designation Plan |
| 6. Number of units affected: 40-50 proposed new units<br>7. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |

| Designation of Public Housing Activity Description |
|---|
| 1a. Development name: New project in Collinwood, Lee-Harvard, or East Cleveland<br>1b. Development (project) number: new development (Replacement Housing Factor) |
| 2. Designation type:<br>Occupancy by only elderly families ☒<br>Occupancy by families with disabilities ☐<br>Occupancy by only elderly families and families with disabilities ☐ |
| 3. Application status (select one)<br>Approved; included in the PHA's Designation Plan ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |
| 4. Date this designation approved, submitted, or planned for submission: (4/2008) |
| 5. If approved, will this designation constitute a (select one)<br>☐ New Designation Plan<br>☒ Revision of a previously-approved Designation Plan |
| 6. Number of units affected: 40-50 proposed new units<br>7. Coverage of action (select one)<br>☐ Part of the development<br>☒ Total development |

## 10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

| **Conversion of Public Housing Activity Description** |
|---|
| 1a. Development name:<br>1b. Development (project) number: |
| 2. What is the status of the required assessment?<br>☐ Assessment underway<br>☐ Assessment results submitted to HUD<br>☐ Assessment results approved by HUD (if marked, proceed to next question)<br>☐ Other (explain below) |
| 3. ☐ Yes ☐ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.) |
| 4. Status of Conversion Plan (select the statement that best describes the current status)<br>☐ Conversion Plan in development<br>☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY)<br>☐ Conversion Plan approved by HUD on: (DD/MM/YYYY)<br>☐ Activities pursuant to HUD-approved Conversion Plan underway |
| 5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)<br>☐ Units addressed in a pending or approved demolition application (date submitted or approved:<br>☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: ) |

☐ Units addressed in a pending or approved HOPE VI Revitalization Plan
(date submitted or approved: )
☐ Requirements no longer applicable: vacancy rates are less than 10 percent
☐ Requirements no longer applicable: site now has less than 300 units
☐ Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

## 11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

### A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☒ Yes ☐ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

| **Public Housing Homeownership Activity Description (Complete one for each development affected)** |
|---|
| 1a. Development name: Turnkey III Homeownership Program<br>1b. Development (project) number: OH# 305, 343, 347, 348, 349, 351, 360, 361, 362, 363, 364, 365, 366, 367, 368, and 369 |
| 2. Federal Program authority:<br>☐ HOPE I<br>☐ 5(h)<br>☒ Turnkey III<br>☐ Section 32 of the USHA of 1937 (effective 10/1/99) |
| 3. Application status: (select one)<br>☒ Approved; included in the PHA's Homeownership Plan/Program<br>☐ Submitted, pending approval<br>☐ Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (01/04/71) |
| 5. Number of units affected: Total 351/ Remaining 31<br>6. Coverage of action: (select one)<br>☐ Part of the development<br>☒ Total development |

| **Public Housing Homeownership Activity Description**<br>**(Complete one for each development affected)** |
|---|
| 1a. Development name: Scattered Site Homeownership Program<br>1b. Development (project) number: OH3-106, Riverview HOPE VI Scat. Sites |
| 2. Federal Program authority:<br>☐ HOPE I<br>☒ ~~5(h)~~ 24 CFR Part 906 (Final Rule published 3/11/03)<br>☐ Turnkey III<br>☐ Section 32 of the USHA of 1937 (effective 10/1/99) |
| 3. Application status: (select one)<br>☐ Approved; included in the PHA's Homeownership Plan/Program<br>☒ Submitted, pending approval<br>☐ Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (3/2007) |
| 5. Number of units affected: 5 single family houses<br>6. Coverage of action: (select one)<br>☐ Part of the development:<br>☒ Total development: Scattered Homes (OH3-106) and the new Riverview HOPE VI single family scattered sites development |

## B. Section 8 Tenant Based Assistance

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. High performing PHAs may skip to component 12.)

2. Program Description:

a. Size of Program

☒ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

☐ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☒ more than 100 participants

b. PHA-established eligibility criteria

☒ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

Eligible applicants must:

(1) Have completed an initial Housing Choice Voucher Program (HCVP) lease term;
(2) Not owe any program-related outstanding debts;
(3) Be a first time homeowner;
(4) Complete twelve months full-time employment, or be exempt from employment criteria by having a family member who is elderly or disabled;
(5) Meet all minimum income requirements without welfare assistance sources, or be exempt from minimum income criteria if head of household is elderly or disabled.

Additional eligibility criteria are elaborated in the HCVP Administrative Plan.

## 12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

### A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

☐ Yes ☒ No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed?

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

☐ Client referrals
☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
☐ Jointly administer programs
☐ Partner to administer a HUD Welfare-to-Work voucher program
☐ Joint administration of other demonstration program
☐ Other (describe)

### B. Services and programs offered to residents and participants

#### (1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

☒ Public housing rent determination policies
☒ Public housing admissions policies
☐ Section 8 admissions policies
☐ Preference in admission to section 8 for certain public housing families
☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
☐ Preference/eligibility for public housing homeownership option participation
☒ Preference/eligibility for section 8 homeownership option participation
☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

☒ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

| **Services and Programs** | | | | |
|---|---|---|---|---|
| Program Name & Description (including location, if appropriate) | Estimated Size | Allocation Method (waiting list/random selection/specific criteria/other) | Access (development office / PHA main office / other provider name) | Eligibility (public housing or section 8 participants or both) |
| ***Work Force Development & Employment*** | | | | |
| GED Classes/Computer Training | 350 | Self select | Cleveland Municipal Schools, Bellaire Puritas Dev. Corp. | Public Housing residents |
| Resident Scholarship Program | 77 | Committee decision | Purchasing: Sec. 3 | Public Housing residents |
| Work Force Development Center | 100-200 | Adults & young adults | Resident Services: Work Force Development Div. | Public Housing residents |
| Youthbuild | 60 | Young Adults & Youth | Resident Services | Public Housing residents |
| ***Prevention/Interventon/ Education Programs*** | | | | |
| After-school programs | 150-200 | Youth | Bellaire Puritas | Public Housing residents |
| Home-based school readiness program | 100 | Parent/Guardians with 3-5 year old children | Home Instructional Program for Preschool Youngsters (HIPPY) | Public Housing residents |
| Substance abuse treatment program for women with children | 135 | Adult women with children Self select | Miracle Village/East Side Catholic Center and Shelter | Public Housing residents and community |
| Structured recreational activities (Cal Ripkin, Youth Enrichment, Muni) | 600 | Self select | CMHA Resident Services Dept. | Public Housing residents |
| Minority Health Program | 100 | Youth | Resident Services: Youth Services Div. | Public Housing residents |
| Escort services (Care Team) | 800 | Seniors | Community Re-entry | Public Housing residents |
| Podiatry services | 500 | Seniors Self select | Dr. Dwight Scott | Public Housing residents |
| Education and holiday dinners | 6000 | Ages 3-13 | Lighthouse Inc | Public Housing residents |

| | | | | |
|---|---|---|---|---|
| Family To Family Neighborhood System of Care (Foster Care) | 250 | Central Area residents Self select | CMHA Resident Services Dept., Cuy. Co. Children and Family Services Dept. | Public Housing Residents and Central Community |
| Primary Health Care Clinics | 100 | Self select | Care Alliance | Public Housing residents |
| AIDS Prevention and Education | 1000 | Self select | Project Safe/CMHA | Public Housing residents and community |
| Transportation | 5000 | Self select | CMHA Transportation/ Maintenance Dept. | Public Housing residents |
| Family health and counseling | 175 | Self select | Beech Brook | Public Housing residents and community |
| Senior services | 175 | Seniors | Retired Senior Volunteer Program (RSVP) | Public Housing residents and community |
| Community Policing | All residents | Self select | Community Police/ Narcotics Unit | Public Housing residents |
| ***Resident Services Internal Programs*** | | | | |
| Youth Services Division | 1000 | Ages 1-18 | CMHA Community Centers | Public Housing residents |
| Do to the Right Thing | 25 | High school or college youth 14-18 years of age with a 2.0 GPA | various CMHA departments | Public Housing residents |
| Mental Health Referral | 50-75 | Referral from Social Service Coordinators | Resident Services | Public Housing residents |
| Social service coordination | 1500 | Self select and referral | Resident Services Dept. | Public Housing residents |
| Griot Program | 100 | Youth | Resident Services Dept.: Youth & Senior Services Divisions | Public Housing residents |
| Spa Days | 300 | Seniors | Resident Services: Senior Services Div. | Public Housing residents |
| Neighborhood Network Labs | 1000 | All residents | Resident Services, IT | Public Housing residents |
| ***Transitional Housing Programs*** | | | | |
| Transitional housing for homeless males | 70 | Homeless recovering males | Salvation Army (Willson Tower to Social Services Mall) | Open to community |
| Transitional housing for male adults recovering from chemical dependencies | 45 | Recovering homeless males 18+ | Y-Haven I (Social Services Mall) | Open to community |
| Transitional housing for male adults recovering from chemical dependencies | 45 | Recovering homeless males 18+ | Y-Haven II (Social Services Mall) | Open to community |
| Transitional housing for male adults recovering from chemical dependencies | 25 | Recovering homeless males 18+ | Y-Haven III (Social Services Mall) | Open to community |

| | | | | |
|---|---|---|---|---|
| Bridging the Gap (assists homeless in obtaining public housing) | 200 | 18 yrs. and over | Northeast Ohio Coalition for the Homeless (NEOCH) | Open to Community |

**(2) Family Self Sufficiency program/s**

a. Participation Description

| Family Self Sufficiency (FSS) Participation | | |
|---|---|---|
| Program | Required Number of Participants (start of FY 2007 Estimate) | Actual Number of Participants (As of: DD/MM/YY) |
| Public Housing | | |
| Section 8 | 105 | 171 (6/30/07) |

b. ☐ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
☒ Informing residents of new policy on admission and reexamination
☐ Actively notifying residents of new policy at times in addition to admission and reexamination.
☒ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
☒ Establishing a protocol for exchange of information with all appropriate TANF agencies
☐ Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

Refer to Attachment C: Implementation of Public Housing Resident Community Service Requirement.

## 13. PHA Safety and Crime Prevention Measures

0[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

### A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

☒ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
☒ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
☒ Residents fearful for their safety and/or the safety of their children
☒ Observed lower-level crime, vandalism and/or graffiti
☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

☒ Safety and security survey of residents
☒ Analysis of crime statistics over time for crimes committed “in and around” public housing authority
☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
☒ Resident reports
☒ PHA employee reports
☒ Police reports
☒ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
☐ Other (describe below)

3. Which developments are most affected? (list below)

Bellaire Gardens/Townhouses
Carver Park
Garden Valley
Lakeview Terrace
Olde Cedar/Cedar Extension
Outhwaite
Riverside Park
Woodhill

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

☒ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
☒ Crime Prevention Through Environmental Design
☒ Activities targeted to at-risk youth, adults, or seniors
☒ Volunteer Resident Patrol/Block Watchers Program
☒ Other: CMHA Police Department

2. Which developments are most affected?

Bellaire Gardens/Townhouses
Carver Park
Garden Valley
Lakeview Terrace
Olde Cedar/Cedar Extension
Outhwaite
Riverside Park
Woodhill

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

☒ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
☒ Police provide crime data to housing authority staff for analysis and action
☒ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
☒ Police regularly testify in and otherwise support eviction cases
☒ Police regularly meet with the PHA management and residents
☒ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
☐ Other activities (list below)

2. Which developments are most affected? (list below)

Bellaire Gardens/Townhouses
Carver Park
Garden Valley
Lakeview Terrace
Olde Cedar/Cedar Extension

Outhwaite
Riverside Park
Woodhill

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

☐ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

☐ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2004 in this PHA Plan?

☐ Yes ☐ No: This PHDEP Plan is an Attachment

Note: HUD discontinued funding for the PHDEP program starting in 2002.

## 14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

As a result of QHWRA, tenants of family units are allowed to have pets that meet CMHA policy. In 2001, CMHA adopted the existing Pet Policy for highrise/ elderly estates, and applied it to both highrise/elderly estates and family estates. CMHA believes this policy is in accordance with HUD's Final Rule on Pet Ownership in Public Housing, and has made it a part of the Admissions and Continued Occupancy Policy (ACOP). In 2002, CMHA amended the Pet Policy to allow dogs and cats within specified size limitations at single-family scattered site houses. For 2008, CMHA amended the Pet Policy to eliminate the provision that required the declawing of cats, and modified some language in the policy to provide clarity.

The Pet Policy is summarized in Attachment K.

## 15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

## 16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h))?
(If no, skip to component 17.)

2. ☒ Yes ☐ No: Was the most recent fiscal audit (FY2006) submitted to HUD?

3. ☐ Yes ☒ No: Were there any findings as the result of that audit?

4. ☐ Yes ☐ No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain?

5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD?

If not, when are they due (state below)?

## 17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☒ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

☐ Not applicable
☒ Private management
☒ Development-based accounting
☒ Comprehensive stock assessment
☒ Other: (list below)

Project identification – CMHA has consolidated over 50 projects and numerous development numbers into 11 project groupings and several other individual mixed-finance projects for project-based management and accounting, in accordance with the HUD Operating Fund Final Rule. The Asset Management Project (AMP) groupings that HUD approved for CMHA in 2007 will remain in effect for 2008 with the addition of three new AMPs for Gordon Square, Riverside Park Homes, and Tremont Pointe (Valleyview HOPE VI phase 1). The AMP groupings for 2008 are listed in Attachment H: Public Housing Asset Management Table.

Training – several CMHA staff members have participated in training for project-based accounting and management, and training will be scheduled for many others as more is known about HUD expectations under the new Operating Fund rule.

Accounting – CMHA implemented project–based budgets and financial statements for each AMP as of October 1, 2006 in order to meet the "stop-loss" criteria issued by HUD in connection with the Operating Fund Final Rule and guidance, and will submit the initial stop-loss package to HUD in October 2007.

Planning – a consolidated planning process is utilized to develop the annual operating and capital budgets that is based upon individual estate work plans, with resource allocation based upon REAC Physical Inspection results, PHAS Management Operations performance, Capital Fund plans, and the Maintenance Plan.

3. ☐ Yes ☒ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## 18. Other Information

[24 CFR Part 903.7 9 (r)]

### A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

☒ Attached at Attachment G

☐ Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

☒ Considered comments, but determined that no changes to the PHA Plan were necessary.

☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:

☐ Other: (list below)

### B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

*Note: The Ohio Revised Code (chapter 3735.27) requires that "after March 15, 1983, at least one of the (board) members appointed by the chief executive officer of the most populous city shall be a resident of a dwelling unit owned or managed by the housing authority… If there is an elected, representative body of all residents of the housing authority, then the chief executive officer shall, whenever there is a vacancy in this resident term, provide written notice of the vacancy to the representative body. If the representative body submits to the chief executive officer, in writing and within sixty days after the date on which it was notified of the vacancy, the names of at least five residents of the housing authority who are willing and qualified to serve as a member, then the chief executive officer shall appoint to the resident term one of the residents recommended by the representative body."*

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

☐ Candidates were nominated by resident and assisted family organizations
☐ Candidates could be nominated by any adult recipient of PHA assistance
☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
☐ Other: (describe)

b. Eligible candidates: (select one)

☐ Any recipient of PHA assistance
☐ Any head of household receiving PHA assistance
☐ Any adult recipient of PHA assistance
☐ Any adult member of a resident or assisted family organization
☐ Other (list)

c. Eligible voters: (select all that apply)

☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
☐ Representatives of all PHA resident and assisted family organizations
☐ Other (list)

## C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: City of Cleveland, Cuyahoga Urban County, and East Cleveland

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Support Rental Housing Need:

- Continue voucher assistance for special needs population
- Apply for and issue additional Section 8 vouchers
- Support tax credit rental housing development
- Landlord outreach and tenant opportunity counseling
- HOPE VI Housing Revitalization
- Modernization of public housing estates

Support Homeless Needs:

- Units provided for Transitional Housing programs
- Up to 1,258 vouchers are made available through Gateway Program for clients referred by over 20 social service providers
- SRO units are available through contracts with Famicos Foundation and Kinsman Care

Support Resident Initiatives:

- Reduce risk factors associated with drug use
- Youth violence intervention
- Health services
- Job training and other economic self sufficiency programs
- Support of resident involvement activities through PAC
- Training of residents to fill maintenance and management jobs

Support Homeownership Opportunities:

- Second mortgage assistance for Cleveland's Homeownership Zone through HOPE VI program
- Administration of a HCVP Homeownership program

☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

   See 2 above.

## D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

## 19. Definition of "Substantial Deviation" and Significant Amendment or Modification"

[24 CFR Part 903.7 (r)]

While housing authorities may change or modify their plans and policies described in them, any "significant amendments or modification" to the plan will require the submission of a revised Agency Plan that has met the full public process requirement. CMHA will consider the following actions to be "significant amendments or modifications" with an exception allowed for actions due to changes in HUD regulatory requirements.

- Changes to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund;
- Additions of new activities not included in the current PHDEP Plan; and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

HUD also requires that housing authorities explain "substantial deviations" from the 5-Year Annual Plan in their Annual Plan. "Substantial deviations" to CMHA's 5-Year Plan shall consist of the elimination of a goal or objective without being completed or a significant change to a goal or objective, represented by more than a one year change to the completion date or more than a 30% reduction of an objective activity amount.

## Attachments

Use this section to provide any additional attachments referenced in the Plans.

Certifications:

(1) PHA Certifications of Compliance with the PHA Plans and Related Regulations
(2) Board Resolution #92-07, Authorizing and Adopting the PHA Plan for FY2008
(3) Certifications by State and Local Official of PHA Plans Consistency with the Consolidated Plan (HUD50075) – City of Cleveland
(4) Certification of Payments to Influence Federal Transactions (HUD50071)
(5) Disclosure of Lobbying Activities (SF-LLL)

Attachments:

A: Admissions Policy for Deconcentration
B: FY2008 Capital Fund Program (CFP) Annual Statements (oh003b01)
- Annual Statements for CFFP funds (oh003a01)
- Annual Statements for open CFP grants (oh003c01)
- Annual Statements for open RHF grants (oh003d01)

C: Implementation of Public Housing Resident Community Service Requirements
D: PHA Management Organizational Chart
E: FY2008 Capital Fund Program 5 Year Action Plan (oh003e01)
F: Voluntary Conversion Initial Assessments
G: Comments of Resident Advisory Board or Boards
H: Public Housing Asset Management Table
I: Public Comments and Response (oh003i01)
J: Impediments to Fair Housing Strategy
K: Pet Policy
L: Progress Statement of Goals and Objectives
M: Resident Membership of the PHA Governing Board
N: Membership of the Resident Advisory Board
O: Section 8 Project-Based Vouchers
P. Section 8 Homeownership Capacity Statement

# Attachment A

## Admissions Policy for Deconcentration

It is the intention of the CMHA to promote Deconcentration of Poverty and Fair Housing in Programs Admissions at all public housing estates subject to deconcentration and income-mixing requirements as published by HUD (24 CFR Part 903; Rule to Deconcentrate Poverty and Promote Integration in Public Housing: Final Rule, dated December 22, 2000).

Once it is determined that an estate is subject to the deconcentration of poverty and income mixing requirements as identified in 3.A.(6) of the Annual Plan, the CMHA will utilize any, all, or none of the following strategies to accomplish the identified goals for deconcentration and income mixing:

(1) Provide estate specific rent incentives and/or amenities to attract higher income families to estates where the average income is below the Established Income Range.

(2) Target investment and capital improvements to estates where the average income is below the Established Income Range in order to attract higher income families.

(3) Establish a preference for admission of working families to estates where the average income is below the Established Income Range.

(4) Skip a family on the waiting list in order to reach another family in an effort to further the agency goals of deconcentration and income mixing.

(5) Work with community partners to provide training, employment and/or other economic opportunities to assist current residents and their family members in achieving economic self-sufficiency and increased incomes.

CMHA will review annually the estates subject to the deconcentration of poverty and income mixing requirements and publish the affected estates and proposed strategies in the PHA Annual Plan, as required by HUD.

# Attachment B

# FY 2008 Capital Fund Program (CFP) Annual Statement

See attached schedules:

FY2008 Annual Statements (file oh003b01)

CFFP Statement (oh003a01)

Open CFP grants (oh003c01)

Open RHF grant (oh003d01)



form **HUD 50075** (03/2003)

# Attachment C

## Implementation of Public Housing Community Service Requirements

In 2001, the Cuyahoga Metropolitan Housing Authority (CMHA) implemented the HUD-mandated Community Service requirement for non-working adult residents who are not in compliance with Ohio Works First/Welfare Reform requirements and do not meet criteria for an exemption. The plan requires residents to perform volunteer work at a minimum of 8 hours a month and report their compliance as part of their annual reexamination. CMHA incorporated the community service requirement into the Public Housing Dwelling Lease, which became effective April 1, 2001, and the Admissions and Continued Occupancy Policy (ACOP) for 2001.

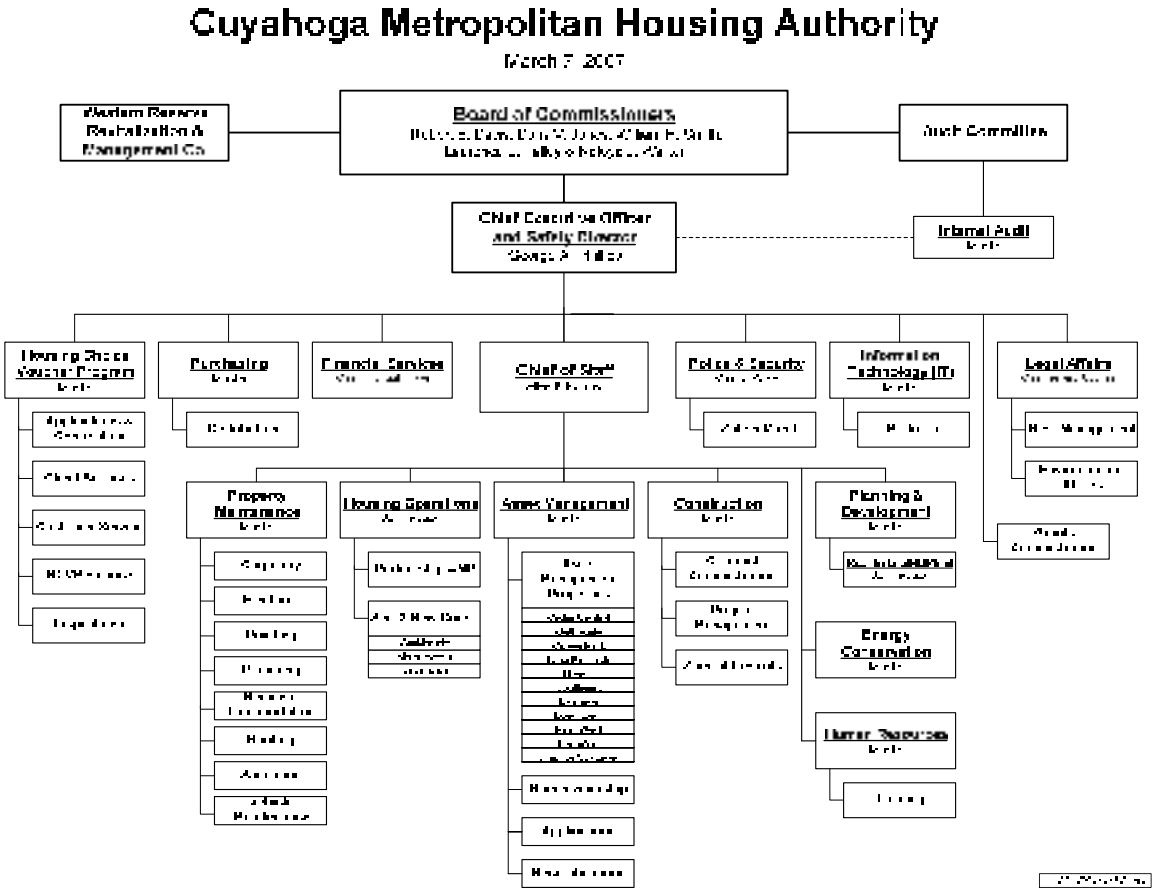
Initially, all public housing residents were advised of how to comply with the community service requirement through a written notice in December 2000. Due to changes in HUD regulations, residents were re-notified in January 2002 that the community service requirement would only apply to residents of HOPE VI estates. Then in July 2003, another letter was sent to all households to notify them that the community service requirement was again applicable to all public housing residents.

Eligible residents are required to identify their community service work assignments and provide documentation to the Housing Services Department indicating their compliance with the regulation. Individual residents having difficulty identifying work assignments will be referred to CMHA's Resident Services Department for assistance. Work assignments will be identified within the housing authority and local community as necessary.

Residents assigned to work in outside agencies by Resident Services are covered under CMHA's existing insurance policies in the event of injury. The liability from CMHA would be transferred to the outside agency through the signing of a release. Separate coverage, however, would have to be secured by CMHA for the Community Service Program.

# Attachment D

# PHA Management Organizational Chart






form **HUD 50075** (03/2003)

# Attachment E

# Capital Fund Program 5-Year Action Plan

See attached schedules.

(file oh003e01)

# Attachment F

## Voluntary Conversion Initial Assessments

a. How many of the PHA's developments are subject to the Required Initial Assessments?
   *30 developments*

b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g. elderly and/or disabled developments not general occupancy projects)?
   *21 developments*

c. How many Assessments were conducted for the PHA's covered developments?
   *An assessment was conducted for each of the 30 developments that were subject to the Required Initial Assessments.*

d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments?
   *None of CMHA's developments are appropriate for conversion*.

e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

# Attachment G

## Comments of Resident Advisory Board

**Public Housing:**

The Executive Committee of the Progressive Action Council (PAC), which is the official county-wide tenant organization for CMHA residents, performed the role of resident advisory board for the public housing program. Under the direction of their President, Lillian Davis, they reviewed the FY2008 Public Housing Agency Plan documents, which included the table for FY2008 Public Housing Agency Plan Changes, Changes to the Admissions and Continued Occupancy policy (ACOP), and Summary of Proposed Administrative Plan Changes. They responded with the following statement from PAC President Lillian Davis:

> "I am writing on behalf of the Progressive Action Council (PAC) and the residents of the Cuyahoga Metropolitan Housing Authority (CMHA), that after a careful review of the proposed amendments to the Public Housing Agency plan for FY2008, we are in full support of the amendments. We sincerely hope that these amendments are met with final approval and authorization."

**Housing Choice Voucher Program:**

On July 9, 2007, a meeting was held with several Housing Choice Voucher program participants who comprise the Section 8 Resident Advisory Board to discuss proposed revisions to the HCVP Administrative Plan and FY2008 CMHA Agency Plan. CMHA staff reviewed the proposed changes for each chapter of the Administrative Plan and the participants were invited to make comments and suggestions, which are summarized as follows:

- There was a suggestion that the list of affordable housing was not maintained on a regular basis. The listings were not readily removed once the unit was leased. CMHA explained that an outside vendor handles the listing service for CMHA. The landlord must call the service to report that a unit has been leased so it can be removed from the list.

- The topic of criminal background checks was raised. It was explained how and why information is obtained in some detail.

- The foreclosure process was discussed. Inquiries were raised as to what a participant must do once they become aware that their rental unit is under foreclosure. Participants were given information regarding this topic, including the family's need to attend a movers' class to obtain a voucher to rent a new unit. In addition, CMHA will be checking all new Requests for Tenancy Approval for foreclosure before proceeding to process the unit for subsidy under the program.

- An inquiry was made regarding inspections for new rentals. In some cases, a unit is inspected and passes, but the prospective renter changes his/her mind and the unit does not go to contract. The landlord will then put the unit back on the market, and it may be selected by another HCVP voucher holder. When this occurs, and 60 days have not elapsed since the first inspection, must the unit be reinspected? CMHA responded that if the unit passed within the last 60 days, it is not necessary to reinspect. However a participant may request an inspection with the submission of their Request for Tenancy Approval.

# Attachment H

# Public Housing Asset Management Table

Asset Management Project (AMP) groupings for 2008:

| CMHA UNIT INVENTORY 6/30/07 | | | PROJECT UNITS: TYPE: | | BEDROOM SIZE: | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AMP | ESTATE NAME | OH # | FAMILY | HIRISE | 0 | 1 | 2 | 3 | 4 | 5 | 6 | TOTAL |
| 901 | CEDAR EXTENSION | 3011 | 241 | 156 | 0 | 104 | 98 | 108 | 87 | 0 | 0 | 397 |
| 901 | CEDAR EXTENSION Ext.1 | 3023 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 12 |
| 901 | OLDE CEDAR | 3014 | 312 | 0 | 0 | 39 | 181 | 86 | 6 | 0 | 0 | 312 |
| 901 | OLDE CEDAR MROP | 3088 | 238 | 0 | 0 | 15 | 158 | 65 | 0 | 0 | 0 | 238 |
| **901** | **Cedar Central** | | **803** | **156** | **0** | **158** | **437** | **271** | **93** | **0** | **0** | **959** |
| 902 | OUTHWAITE (Ext.1) | 3003 | 251 | 0 | 0 | 67 | 117 | 57 | 10 | 0 | 0 | 251 |
| 902 | OUTHWAITE (Miracle Village) | 3015 | 167 | 0 | 12 | 26 | 96 | 14 | 19 | 0 | 0 | 167 |
| 902 | OUTHWAITE (MROP) | 3096 | 224 | 0 | 0 | 28 | 101 | 75 | 20 | 0 | 0 | 224 |
| 902 | OUTHWAITE (HOPE VI) | 3108 | 111 | 0 | 0 | 15 | 39 | 37 | 20 | 0 | 0 | 111 |
| **902** | **Outhwaite** | | **753** | **0** | **12** | **136** | **353** | **183** | **69** | **0** | **0** | **753** |
| 903 | CARVER PARK | 3007 | 256 | 0 | 0 | 106 | 84 | 46 | 20 | 0 | 0 | 256 |
| 903 | CARVER PARK (MROP) | 3092 | 217 | 0 | 0 | 28 | 64 | 101 | 16 | 8 | 0 | 217 |
| 903 | CARVER PARK HOPE VI - I | 3110 | 190 | 0 | 0 | 9 | 55 | 70 | 55 | 1 | 0 | 190 |
| 903 | CARVER PARK HOPE VI - II | 3115 | 89 | 0 | 0 | 3 | 30 | 25 | 30 | 1 | 0 | 89 |
| **903** | **Carver Park** | | **752** | **0** | **0** | **146** | **233** | **242** | **121** | **10** | **0** | **752** |
| 904 | KING KENNEDY NORTH | 3026 | 0 | 188 | 0 | 186 | 2 | 0 | 0 | 0 | 0 | 188 |
| 904 | KING KENNEDY SOUTH | 3018 | 24 | 355 | 127 | 186 | 42 | 24 | 0 | 0 | 0 | 379 |
| 904 | RENAISSANCE (KKS MROP) | 3086 | 66 | 0 | 0 | 0 | 0 | 36 | 20 | 10 | 0 | 66 |
| 904 | DELANEY (KKS HOPE VI) | 3107 | 126 | 0 | 0 | 0 | 18 | 90 | 12 | 6 | 0 | 126 |
| 904 | PHOENIX VILLAGE Ph. 1 | 3109 | 45 | 0 | 0 | 0 | 9 | 29 | 7 | 0 | 0 | 45 |
| 904 | PHOENIX VILLAGE Ph. 2 | 3114 | 53 | 0 | 0 | 0 | 11 | 31 | 11 | 0 | 0 | 53 |
| **904** | **King Kennedy** | | **314** | **543** | **127** | **372** | **82** | **210** | **50** | **16** | **0** | **857** |
| 905 | ADDISON SQUARE | 3034 | 0 | 226 | 0 | 225 | 1 | 0 | 0 | 0 | 0 | 226 |
| 905 | SPRINGBROOK | 3022 | 24 | 204 | 16 | 188 | 24 | 0 | 0 | 0 | 0 | 228 |
| 905 | SUPERIOR TERRACE | 3076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 905 | WADE APTS. | 3021 | 37 | 196 | 6 | 190 | 37 | 0 | 0 | 0 | 0 | 233 |
| 905 | WILLSON APTS. | 3024 | 56 | 244 | 161 | 82 | 1 | 24 | 32 | 0 | 0 | 300 |
| **905** | **Hough** | | **117** | **870** | **183** | **685** | **63** | **24** | **32** | **0** | **0** | **987** |
| 906 | GARDEN VALLEY (original) | 3013 | 404 | 0 | 0 | 73 | 183 | 73 | 74 | 1 | 0 | 404 |
| 906 | GARDEN VALLEY (Ext.1) | 3019 | 96 | 0 | 0 | 30 | 54 | 12 | 0 | 0 | 0 | 96 |
| 906 | GARDEN VALLEY (Ext.2) | 3020 | 100 | 0 | 0 | 25 | 45 | 24 | 6 | 0 | 0 | 100 |
| 906 | GARDEN VALLEY (Ext.3) | 3027 | 28 | 0 | 0 | 10 | 18 | 0 | 0 | 0 | 0 | 28 |
| 906 | MILES-ELMARGE | 3041 | 0 | 140 | 0 | 139 | 1 | 0 | 0 | 0 | 0 | 140 |
| 906 | MT. AUBURN MANOR | 3039 | 0 | 109 | 0 | 108 | 1 | 0 | 0 | 0 | 0 | 109 |
| 906 | OAKWOOD GARDENS | 3074 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 25 |
| 906 | OAKWOOD VILLA | 3054 | 0 | 92 | 0 | 91 | 1 | 0 | 0 | 0 | 0 | 92 |
| 906 | UNION SQUARE | 3044 | 0 | 174 | 0 | 173 | 1 | 0 | 0 | 0 | 0 | 174 |
| **906** | **Southeast** | | **653** | **515** | **0** | **649** | **304** | **134** | **80** | **1** | **0** | **1168** |
| 907 | BEACHCREST TOWER | 3035 | 0 | 245 | 19 | 186 | 40 | 0 | 0 | 0 | 0 | 245 |



form **HUD 50075** (03/2003)

| AMP | ESTATE NAME | OH # | FAMILY | HIRISE | 0 | 1 | 2 | 3 | 4 | 5 | 6 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 907 | EUCLID BEACH GARDENS | 3052 | 0 | 150 | 0 | 149 | 1 | 0 | 0 | 0 | 0 | 150 |
| 907 | LARONDE APTS. | 3030 | 0 | 60 | 12 | 48 | 0 | 0 | 0 | 0 | 0 | 60 |
| 907 | WOODHILL HOMES | 3004 | 499 | 0 | 0 | 140 | 268 | 86 | 0 | 5 | 0 | 499 |
| **907** | **Eastside** | | **499** | **622** | **31** | **689** | **310** | **86** | **0** | **5** | **0** | **1121** |
| 908 | BOHN TOWER | 3042 | 0 | 267 | 0 | 266 | 1 | 0 | 0 | 0 | 0 | 267 |
| 908 | LAKEVIEW TERRACE | 3016 | 505 | 0 | 0 | 153 | 206 | 124 | 18 | 0 | 4 | 505 |
| 908 | LAKEVIEW TOWER | 3031 | 0 | 213 | 0 | 212 | 1 | 0 | 0 | 0 | 0 | 213 |
| **908** | **Downtown** | | **505** | **480** | **0** | **631** | **208** | **124** | **18** | **0** | **4** | **985** |
| 909 | CRESTVIEW APTS. | 3017 | 0 | 223 | 2 | 119 | 102 | 0 | 0 | 0 | 0 | 223 |
| 909 | MANHATTAN TOWER | 330B | 0 | 29 | 5 | 24 | 0 | 0 | 0 | 0 | 0 | 29 |
| 909 | PARK DENISON | 330A | 0 | 39 | 4 | 35 | 0 | 0 | 0 | 0 | 0 | 39 |
| 909 | RIVERVIEW FAMILY | 3078 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| 909 | RIVERVIEW TOWER | 3025 | 0 | 537 | 16 | 519 | 2 | 0 | 0 | 0 | 0 | 537 |
| 909 | SCRANTON CASTLE | 3036 | 0 | 63 | 0 | 62 | 1 | 0 | 0 | 0 | 0 | 63 |
| 909 | SCRANTON EXTENSION | 353A | 0 | 102 | 0 | 102 | 0 | 0 | 0 | 0 | 0 | 102 |
| 909 | WEST BOULEVARD | 353B | 0 | 120 | 0 | 119 | 1 | 0 | 0 | 0 | 0 | 120 |
| **909** | **Near West** | | **8** | **1113** | **27** | **980** | **106** | **0** | **0** | **0** | **8** | **1121** |
| 910 | BELLAIRE GARDENS | 3033 | 0 | 285 | 167 | 116 | 2 | 0 | 0 | 0 | 0 | 285 |
| 910 | BELLAIRE TOWNHOUSES | 3071 | 60 | 0 | 0 | 0 | 0 | 32 | 28 | 0 | 0 | 60 |
| 910 | FAIRWAY MANOR | 3077 | 0 | 55 | 0 | 54 | 1 | 0 | 0 | 0 | 0 | 55 |
| 910 | LORAIN SQUARE | 3040 | 0 | 111 | 0 | 110 | 1 | 0 | 0 | 0 | 0 | 111 |
| 910 | RIVERSIDE PARK | 3008 | 409 | 0 | 0 | 37 | 237 | 110 | 25 | 0 | 0 | 409 |
| **910** | **Far West** | | **469** | **451** | **167** | **317** | **241** | **142** | **53** | **0** | **0** | **920** |
| 911 | BELLAIRE EIGHT | 3116 | 8 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 8 |
| 911 | HARVARD TOWNHOUSES | 3044 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| 911 | JEFFERSON-WEST 5TH | 3050 | 18 | 0 | 0 | 0 | 0 | 14 | 4 | 0 | 0 | 18 |
| 911 | LANDON | 3038 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| 911 | WALTON PLACE | 3038 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 12 |
| 911 | MILES SCATTERED | 3041 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 911 | NOAH EAST | 3072 | 10 | 0 | 0 | 0 | 0 | 6 | 4 | 0 | 0 | 10 |
| 911 | PURITAS GARDENS | 3056 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 24 |
| 911 | SCATTERED HOMES | 3106 | 53 | 0 | 0 | 0 | 4 | 32 | 16 | 1 | 0 | 53 |
| 911 | SCATTERED REHAB. | 3073 | 153 | 0 | 0 | 0 | 61 | 88 | 4 | 0 | 0 | 153 |
| 911 | SCATTERED TOWNHOUSES | 3075 | 54 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 54 |
| 911 | WOODHILL SCATTERED | 344A | 17 | 0 | 0 | 0 | 0 | 2 | 13 | 0 | 2 | 17 |
| 911 | WOODHILL SHALE (Sunrise) | 342A | 14 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 6 | 14 |
| **911** | **Small or Scattered** | | **380** | **0** | **0** | **9** | **65** | **248** | **49** | **1** | **8** | **380** |
| 920 | ADDISON TOWNHOUSES | 3032 | 36 | 0 | 0 | 0 | 0 | 8 | 21 | 0 | 7 | 36 |
| 921 | EASTSIDE HOMES (CHN) | 3112 | 48 | 0 | 0 | 0 | 9 | 32 | 7 | 0 | 0 | 48 |
| 923 | GORDON SQUARE (CHN) | 3113 | 58 | 0 | 0 | 58 | 0 | 0 | 0 | 0 | 0 | 58 |
| | RIVERSIDE PARK HOMES | 3120 | | | | | | | | | | 90 |
| | TREMONT POINTE (MBS) | 3121 | | | | | | | | | | 51 |
| 921 | UNION COURT (CHN) | 3119 | 0 | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 48 |
| 922 | WESTSIDE HOMES (CHN) | 3111 | 38 | 0 | 0 | 12 | 26 | 0 | 0 | 0 | 0 | 38 |
| | **PUBLIC HOUSING TOTAL** | | **5433** | **4798** | **547** | **4890** | **2437** | **1704** | **593** | **33** | **27** | **10372** |
| | -- Family | | 53.1% | 46.9% | 12 | 883 | 2120 | 1704 | 593 | 33 | 27 | 5372 |
| | -- Highrise | | | | 535 | 4007 | 317 | 0 | 0 | 0 | 0 | 4859 |



form **HUD 50075** (03/2003)

# Attachment I

# Public Comments and Response

See attached documents.

(file oh003i01)

**Attachment J**
**Strategy for Addressing Impediments to Fair Housing Choice**

| ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE | |
|---|---|
| **Major Impediments Identified in Consolidated Plan** | **CMHA Action Plan** |
| Lack of a coordinated approach to fair housing throughout the Cuyahoga County region. | Development of Agency Plan included review of the housing needs assessment of the Consolidated Plan(s) and collaboration with City and County housing administrators. |
| Inadequate enforcement measures by the U.S. Department of Housing and Urban Development to ensure recipients of CDBG funds are taking actions to affirmatively further fair housing. | Outside the control or influence of CMHA |
| NIMBY-ism attitudes among community residents. | Deconcentration in public housing. Landlord outreach and housing opportunity counseling in Section 8 program. Implementation of MOU with First Suburbs Consortium to foster cooperative partnerships among communities, landlords, and tenants. |
| Inadequate supply of public housing. | Expanded Section 8 program size, replacement housing, tax credit development, homeownership development and site based section 8 assessment. |
| Existence of a dual housing market –or one market for blacks and a separate market for whites. | Analysis of minority needs and measures to serve. Race/ethnicity tracking of the families served and location housed. Coordination with Cuyahoga Plan to follow-up on all reported cases of discrimination. Adequate payment standards to provide access to neighborhoods of low poverty and minority concentration. |
| Lending industry refused to support the lending demands of low-income and minority neighborhoods. | Homeownership Program with Community Reinvestment Act participation |
| Inadequate public transportation system contributes to segregation by limiting suburban job opportunities for urban residents. | Payment standards aligned to cost of rental housing throughout jurisdiction. Identification of areas of opportunity with adequate transportation as part of family briefing. |
| Discrimination against, and scarce and limited housing opportunities for persons with disabilities. | Preference for families referred by supportive service agencies for up to 1308 vouchers. Development and implementation of Section 504 policies and procedures. |
| Discrimination against persons under the protected classes in provision of property insurance | Inclusion of property insurance participation in affordable homeownership program. For HCVP, homeowners insurance is a requirement, which CMHA reviews to ensure families are not over or under-insured, and reviews mortgage insurance premiums to ensure they are not excessive. |

# Attachment K

# Pet Policy

**Summary of CMHA Pet Policy**

CMHA defines "pet" to mean dogs, cats, parakeets, canaries, finches, hamsters, guinea pigs, fish and turtles. Any animals not included in the definition are excluded. There is a specified size restriction for cats and dogs, and they must be licensed and registered. Animals specifically trained to assist, support, or provide service to persons with disabilities, are not considered pets for the purposes of this policy.

Although the Pet Policy is applicable for all CMHA properties, only elderly or handicapped residents of high-rise or elderly properties are allowed to have dogs and cats. For FY2002, CMHA amended this policy to allow residents of CMHA single-family scattered site housing to own dogs and cats that are within the specified size restriction. All other defined pets may be kept at any CMHA property.

Pets must be appropriately leashed, caged, or contained when moving through a building, and will not be permitted in any public meeting or community rooms, dining areas, laundry rooms or other public gathering spaces. All pets must be registered with Management, and a Pet Security Deposit equivalent to one months rent is required. The Pet Policy also lists the registration process, discusses sanitation, defines unacceptable behavior, and the need to identify an alternate caretaker.

This Pet Policy is included in the CMHA Admissions and Continued Occupancy Policy (ACOP), which was subject to the same public review and Public Hearing process as the FY2001 PHA Plan. It was adopted at the November 1, 2000 Board of Commissioners meeting, and was amended at the October 3, 2001 Board of Commissioners meeting. It is being amended again in 2007 to remove the requirement that cats must be declawed, in addition to making some changes in language that will help clarify the policy.

# Attachment L

## Progress Statement on Goals and Objectives

Progress in meeting Goals and Objectives of the Five-Year Plan (2005-2009) through July 2006:

**Public Housing program:**
- decreased vacancy rate adjusted for modernization from 3% as of 12/31/04 to 2% as of 6/30/06 and maintained at 2% as of 6/30/07
- reduced vacant unit turnaround time from 72 days in '04 to 56 days in '05 to 49 days in '06
- submitted and awarded Tax Credits for Phase I of Valleyview HOPE VI redevelopment in 2005
- submitted Tax Credit applications for Phase II of Valleyview in 2006 and 2007
- submitted and awarded Tax Credits for 90 new units at Riverside Park in 2006
- submitted $14 million bond leveraging project utilizing CFP funds through OHFA in 2006, which was funded in 2007
- developed plans to construct 90 new units at Riverside Park and 8 new units at Puritas Gardens in 2005 as part of Replacement Housing Factor (RHF) plan
- acquired new apartment building on Bellaire Road (8 units) in 2005
- maintained standard performer designation with PHAS score of 79% in 2005
- implemented full site-based accounting and management systems in 2006
- performed annual review of ACOP policies and made changes for 2005, 2006, and 2007
- concluded master planning study of Garden Valley in 2006, hired developer and will submit HOPE VI application in 2007
- proceeded with demolition plans: 243 units demolished at Valleyview in 2005, 8 units at Riverside Park in 2006, and 2 units at Puritas Gardens and 3 Scattered Site units in 2007
- completed 1993 HOPE VI grant with completion of Outhwaite Community Center in 2005
- completed 1995 HOPE VI grant with completion of 279 on-site units at Carver Park and 192 off-site units in 2006
- moved 1996 HOPE VI project toward implementation at Riverview with development and approval of new implementation plan, and completion of 66 units in Phase 2 at Lakeview in 2006 and completion of Community Center renovation in 2007
-completed construction of 98 new units at King Kennedy North (Phoenix Village) in 2005
- maintained Designated Housing Plan for the elderly at 15 public housing properties in 2006
- received grants from foundations to provide resident services for Valleyview relocated residents in 2005 and 2006
- submitted Homeownership Plan for Scattered Sites in 2007
- implemented site based wait lists at Carver Park off-site properties in '05 & Valleyview in '07

**Section 8 program:**
- achieved high-performer rating from HUD with SEMAP score of 91% in '05 and 100% in '06
- added 158 vouchers through HUD enforcement actions
- performed annual review of Administrative Plan policies and updated them for 2006 and 2007
- partnered with socialservice.com to list available Section 8 landlord properties
- conducted landlord conference in 2007
- maximized enrollment in voucher FSS program in 2006 and 2007
- increased sales in HCVP Homeownership program to 44 as of 6/30/07

# Attachment M

## Resident Membership of the PHA Governing Board

## Cuyahoga Metropolitan Housing Authority Board of Commissioners:

| | Appointing Authority | Current Term | Term Expires | Name of Commissioner | Date Appointed |
|---|---|---|---|---|---|
| 1 | Cleveland Mayor | 10/05 - 10/08 | 10/24/2008 | Natoya J. Walker | 6/16/06 |
| 2 | Cleveland Mayor | 10/04 - 10/07 | 10/24/2007 | **Doris Jones (resident)** | 12/31/01 |
| 3 | Cleveland City Council | 10/05 - 10/08 | 10/24/2008 | William H. Smith *Vice Chair* | 2/1/04 |
| 4 | Cleveland City Council | 10/04 - 10/07 | 10/24/2007 | Laurence E. Talley *Chairman* | 2/1/04 |
| 5 | East Cleveland | 10/06 - 10/09 | 10/24/2009 | Robert E. Davis | 1/11/06 |

**Background**:
In the State of Ohio, public housing agencies are created under chapter 3735 of the Ohio Revised Code as Metropolitan Housing Authorities. The territorial limits of a housing authority are defined by the state director of development, which for CMHA includes all of Cuyahoga County except for Chagrin Falls Township.

The board of a housing authority shall consist of five members appointed for three year terms and shall serve without compensation. For any housing authority district that contains a population of at least one million, as does the Cuyahoga MHA:

- two members shall be appointed by the municipal legislature authority of the most populous city in the territory;
- two members shall be appointed by the chief executive officer of the most populous city in the territory; and
- one member shall be appointed by the chief executive officer, with approval of the municipal legislature authority, of the city which has the second highest number of housing units owned or managed by the authority.

*After March 15, 1983, at least one of the board members appointed by the chief executive officer of the most populous city shall be a resident of a dwelling unit owned or managed by the housing authority.*

# Attachment N

## Membership of the Resident Advisory Board

The Resident Advisory Boards for the FY2008 PHA Plan process consisted of:

Public Housing:

The Progressive Action Council (PAC) Executive Committee:

Lillian Davis, President
Lillian Anderson
Wilbur Arrington
William Bell
Annie B. Davis
Carolyn Stanford
Tamara Watson
Ivan Williams
William Reeves, Executive Director

Housing Choice Voucher Program:

Cinques Ali
Ruby Anderson
Kimberly Chester

# Attachment O

## Section 8 Project-Based Vouchers

The Cuyahoga Metropolitan Housing Authority (CMHA) initially implemented a Project-based Voucher Program during 2004. The purpose of this program is to encourage property owners to construct new standard housing (new construction) or to upgrade substandard rental housing stock (substantial rehabilitation) and make it available to lower income families in the community. The size of the program will not exceed 20% of the baseline units in the tenant-based voucher program.

The first contract was executed for 38 units during 2004. In 2006, a public process was initiated to attract new proposals for project-based units. Nineteen proposals were received and reviewed which resulted in three proposals being identified for execution of a project-based contract. As a result, nearly 100 additional units will be under contract by the end of 2007.

Project-based voucher assistance provided by CMHA will be consistent with new HUD regulations, which include some of the following provisions: 1) it is capped at 25% of the dwelling units in any one building, with exceptions for single family properties and dwelling units specifically for the elderly families, families with disabilities, or families receiving supportive services; 2) project-based assistance may now be provided for a term of up to 10 years, subject to the future availability of appropriated funds; and 3) administrative requirements exist for issues concerning rents, tenant selection, family choice to move, vacant units, unit inspection and housing quality standards.

CMHA has guidelines in the HCVP Administrative Plan for public advertisement and competitive selection of units to be assisted with project-based voucher assistance.

# Attachment P

## Housing Choice Voucher Program Homeownership Capacity Statement

The Cuyahoga Metropolitan Housing Authority shall adopt the following provisions as eligibility criteria for participation in the HCVP Homeownership Program:

- Minimum homeownership down payment requirement of at least three percent of the purchase price of the home, and an additional requirement that at least one percent of the down payment comes from the family's resources. Down payment funds may come from FSS Escrow; State, County, or Local Municipality Downpayment Assistance Program; Individual Development Account (IDA) Employer Matched Savings Program, or 401(k).

- Financing for the purchase of the home must comply with secondary mortgage market underwriting requirements, or comply with generally accepted private sector underwriting standards.

- Participants on the Family Self-Sufficiency (FSS) Program will have preference when applying to the HCVP Homeownership Program. In order to increase income to qualify for a loan, tenants may be encouraged to enroll in and complete the FSS Program.

- Be an existing participant at least one year in the Housing Choice Voucher tenant-based rental program.

Attachment I

# Public Comments and CMHA Response

The following is a summary of the comments that were received verbally and/or in writing during the public review process for the FY2008 PHA Plan, including the CMHA response. In addition to the Public Hearing held on September 21, 2007, CMHA also held meetings with our community partners to discuss changes to the Housing Choice Voucher Program Administrative Plan, the Public Housing Admissions and Continued Occupancy Policy and the PHA Plan. Many of the written comments were submitted by Peter Iskin of the Legal Aid Society, who we would again like to acknowledge for his thorough review and thoughtful comments on these PHA Plan documents. Other written comments were received from Brian Davis of the Northeast Ohio Coalition for the Homeless (NEOCH), and several members of the Office of Homeless Services (OHS) Advocacy and Public Policy Committee.

The comments, followed by a CMHA response, are compiled for each of the following documents by topic and listed sequentially by section.

A. Public Housing Agency Plan for Fiscal Year 2008 ("PHA Plan");
B. Changes to the Admissions and Continued Occupancy Policy ("ACOP");
C. Changes to the Housing Choice Voucher Program Administrative Plan; and
D. Other Comments

## A. Public Housing Agency Plan (PHA Plan) for FY2008

### 1. Section 3.A.(4)c. – Admissions Preferences for the Public Housing Program

**Comment a:** Do not make any changes to the Public Housing application preference list which would devalue the preference for people with a disability, those who are homeless or veterans. [OHC]

**Comment b:** After discussions with staff, we can support the change in preference. The CMHA plan as proposed originally was to introduce a super preference for those who are involuntarily displaced (natural disaster, government action, victim of domestic violence, informant, or hate crime) or those who have successfully completed an alcohol or drug treatment program. It is our understanding that this will be changed to the involuntarily displaced and those residing in a HUD funded transitional housing facility. This is a small number of people in the community, and with that limited scope we can support this change in preference. We understand the intentions and support these efforts to move people from CMHA partnered transitional housing facilities into public housing without an interruption or disruption in their housing. [NEOCH]

***CMHA Response:*** The standard preference will remain for applicants who have a disability, are homeless or veterans. The few number of applicants who are involuntarily displaced, are victims of a natural disaster, or who have successfully completed a substance abuse treatment program will be given a higher preference due to their more urgent circumstances. Based upon these

discussions, CMHA did revise the successful completion of a substance abuse treatment program preference to: "successful completion of a substance abuse treatment program *or supportive housing program housed within or in partnership with CMHA*".

**2. Section 4.A.(1)b. and 4.B.(2) – Minimum Rent**

**Comment a:** CMHA's proposal to adopt a minimum rent of $0 for the Housing Choice Voucher program is commendable and should be adopted. [Legal Aid Society]

**Comment b:** We applaud the decision to eliminate the minimum rent for those eligible. This is a huge step that we think will assist tenants. [NEOCH]

**Comment c:** Set the minimum rents for both programs at $0. [OHS]

**Comment d:** Set the minimum rent at $0 for both programs. The Voucher Program has recommended a minimum rent of $0 for 2008, and we ask that Public Housing follow that initiative. With the minimum rent, many of our clients are still eligible for $0 rent, but in order to receive it, they must be informed of and then go through the hurdles of applying for a minimum rent exemption, and CMHA's implementation of the exemption rule has been uneven. Those between jobs or waiting for their disability should not expected to find a way to pay rent of $50 (the current minimum rent), [NEOCH]

***CMHA Response:*** While the Housing Choice Voucher Program (HCVP) has chosen to remove their minimum rent requirement of $50, CMHA will maintain the $25 minimum rent for the Public Housing program in 2008. It remains the position of the Public Housing program where CMHA directly manages the properties that the minimum rent conveys an important message - if someone is receiving something of value, they should have to pay something for it. By paying something, they are more likely to feel a sense of ownership for the property at which they live, and will be better residents and neighbors. As relief from the minimum rent payment and in accordance with HUD requirements, CMHA offers protection from eviction through the hardship exemption.

**3. Section 4.A.(1)f. – Rent Re-determinations**

**Comment a:** Income re-determination should occur once per year. During the welfare reform debate in Congress, we were promised that housing subsidies would be offered, and people who saw earning increases could keep that increase until their annual re-determination. We would like to see both public housing and the voucher program have similar rules so that tenants should be able to keep these additional resources in order to save funds for non-subsidized market rate housing. We do not see any federal restrictions that would prevent the Housing Authority from adopting this policy. [NEOCH]

**Comment b:** Set a consistent policy for both programs that allows tenants to keep income increases between re-determination hearings. [OHS]

***CMHA Response:*** While there might have been some promise of subsidies in the past, the reality is that CMHA is only being funded at 83% of our eligible subsidy amount for the Public Housing program. CMHA does not require tenants to report increased earnings unless the increase is more than $2500, which seems to be the maximum amount acceptable to HUD under their new income verification system.

**4. Section 9.2 – Designation of Public Housing for the Elderly**

**Comment:** We renew our opposition to any expansion of the senior only buildings with Outhwaite. As we have stated every year, we do not believe that it is good public policy to have more than 20% of the total public housing inventory reserved for those over 50 when the demand is for residents from 20-49 years old. We do not believe that this is consistent with the City of Cleveland's Consolidated Plan. [NEOCH]

***CMHA Response:*** It is part of the current CMHA development strategy to build small senior buildings as part of the redevelopment of our larger family properties so that aging families can remain in their neighborhood and have a place to live that better matches their housing needs. Despite the designation of these properties, the needs of the non-elderly and disabled have not been ignored, as CMHA has served hundreds of individuals through homeless and transitional housing programs, such as the commitment of over 1200 vouchers to the Gateway Program. In addition, CMHA has taken 115 high-rise public housing units offline to provide housing for three different transitional housing programs. While the number of seniors on the CMHA waiting list has never been a high proportion of the overall waiting list, there has been enough demand to have maintained around 1800 senior households for the past several years. When combined with almost 1600 near-elderly (50 to 61) households living in our highrise buildings, which is the next priority for the elderly designated buildings, CMHA believes that there are more than enough applicable households to justify the designation of these 2510 units (about 25% of the public housing inventory), and that it does fulfill a need within the community.

**5. Section 11(A)(2) – Riverview Replacement Units Homeownership Program**

**Comment:** CMHA proposes a homeownership program for all Riverview HOPE VI replacement units plus five unspecified Scattered Site units. This program should contain a CMHA obligation to develop timely, on a one-for-one basis, replacement public housing units for all public housing units that are sold under the program. This element of the program, for replacement public housing units, should be stated expressly in the CMHA Annual Plan. [Legal Aid Society]

***CMHA Response:*** As part of the Riverview HOPE VI Revitalization Plan, CMHA has proposed a Homeownership Plan for 5 of the 135 scattered site units that were either initially acquired in 1998 or are that will be acquired in the next two years as replacement units for the demolished Riverview family units. It is CMHA's intent to replace these 5 units after they have been sold, and the Executive Summary of the PHA Plan has been amended to include this statement.

**6. Section 11(B)(2)(a) – Unlimited Size of HCV Homeownership Program**

**Comment a:** CMHA proposes to eliminate its restriction on the number of families that may participate in its Housing Choice Voucher homeownership program. CMHA should rescind this proposal and continue to limit the number of families in its Housing Choice Voucher homeownership program to a reasonable number, such as 150 families. This will insure that CMHA does not divert an unreasonable amount of voucher assistance from extremely low income families. While homeownership is a commendable goal, the primary purpose of CMHA's Housing Choice Voucher program should be to help extremely low income families. Because they cannot afford market rents, voucher (or similar) rental assistance is their only means for securing decent housing. [Legal Aid Society]

**Comment b:** We do not support having an unlimited size of the (HCVP) Homeownership program. The Homeless Coalition would like to see a limit of 100 families participating in this program. [NEOCH]

***CMHA Response:*** Since it was never CMHA's intent to make the number of participants in the HCVP Homeownership program unlimited, CMHA has changed this section of the PHA Plan to indicate that "yes" there will be a limit on the number of participating families and that it will be "more than 100 participants" which means there will be no change from last year's PHA Plan. The HCVP would like its partners to be aware that the Homeownership Program does not negatively affect low-income housing in the County. To be a participant in the Homeownership Program, the family must already be participating in the CMHA rental voucher program. In other words, potential homeowners are already receiving a monthly subsidy through CMHA. The homeownership program merely allows the subsidy already being paid towards rent to contribute toward purchase instead. When a voucher holder purchases a home, their rental voucher is converted to a homeownership voucher. When the family ceases to participate in the homeownership program, their voucher is converted back to a rental voucher and it becomes available to a family on the waiting list. There have been 48 homes purchased since 2003. Of these, 3 homeownership vouchers have been converted back to rental vouchers due to the voucher holder "graduating" from the Homeownership Program.

## B. Admissions and Continued Occupancy Policy (ACOP)

**1. Ch. 1, § 1.12(C)(2),(3) – LIHTC Income Tiers, Garden Valley and Outhwaite**

**Comment:** CMHA proposes Low Income Housing Tax Credit ("LIHTC") income tiers for admission to Garden Valley and Outhwaite. The proposal would require CMHA to lease 40% of the units to households with income at or below 50% of area median income ("AMI"), and 60% of the units to households with income at or below 60% of AMI. CMHA should revise this proposal to make these LIHTC income tiers similar to those CMHA adopted for Tremont Pointe (formerly Valleyview), and similar to the HUD income targeting rules for public housing.

- Under the Tremont Pointe income tiers, with respect to the LIHTC units (which includes the public housing units), management is required to lease

– 47% of the units to households with income at or below 30% of AMI, and
– 23.5% of the units to households with income between 31% and 40% of AMI.
• The HUD income targeting rules require a PHA to lease not less than 40% of its public housing units to households with an income at or below 30% of AMI. 24 C.F.R. § 960.202(b)(1).
Consistent with these Tremont Pointe and HUD rules, CMHA should revise the LIHTC income tiers for Garden Valley and Outhwaite so as to require CMHA to lease
• not less than 40% of the units to households with an income at or below 30% of AMI,
• not less than 60% of the units to households with an income at or below 50% of AMI, and
• 100% of the units to households with an income at or below 60% of AMI.
[Legal Aid Society]

***CMHA Response:*** CMHA has adjusted the income tiering section to "40% of the units to households with income at or below 30% of area median income ("AMI"), and 60% of the units to households with income at or below 60% of AMI." While taking the minimalist approach to stating policy, the reality is that the vast majority (88%) of public housing residents are in the extremely low income (below 30%) category.

**2. Ch. 1, § 1.12(C)(2),(3) – LIHTC Student Rule, Garden Valley and Outhwaite**

**Comment:** CMHA proposes a LIHTC student rule for admission to Garden Valley and Outhwaite, which would state that full-time students are not eligible for admission. CMHA should modify this proposal so that, like the corresponding Tremont Pointe rule (ACOP § 1.12(A)(4)(a)), it recognizes and references the exceptions that permit certain full-time students to reside in LIHTC units. [Legal Aid Society]

***CMHA Response:*** CMHA has modified the language accordingly.

**3. Ch. 2, § 2.16 – Admission Rules on Criminal Activity**

**Comment a:** Adopt the recommendations of the Cleveland/Cuyahoga County Re-Entry task force. [OHS]

**Comment b:** All of the recommendations of the Re-Entry Task Force should be adopted. Over the past year, advocates have worked to reduce some of the barriers to housing for those coming out of incarceration. We ask that CMHA adopt those recommendations to allow those who have paid their debt to get on with their life with the fewest barriers as possible. [NEOCH]

**Comment c:** CMHA makes several commendable proposals for revising § 2.16. [Legal Aid Society]

***CMHA Response:*** Over the past year, CMHA met several times with Task Force representatives that resulted in several changes to this section of the ACOP, which pertains to criminal admissions. While CMHA did not adopt all of the recommendations of the Task Force, modifications have been made to some of the language in this section that was either not clear or

too restrictive. Based upon discussions of the proposed changes, CMHA further defined the history of criminal activity as "within three years" of application, but did not change the period of one year from "completion of their sentence" to the suggested "release from prison." CMHA has also agreed to continue a dialogue with the Task Force about the possibility of additional changes in the future.

**4. Ch. 3, § 3.03(F) – EID Eligibility Based on Employment Within Six Months After Receiving OWF Cash Assistance**

**Comment:** CMHA's policy and practice, in some or all cases, is to deny eligibility for the earned income disallowance (aka disregard) ("EID") where a family member (i) is employed, (ii) then is unemployed and receives OWF cash assistance for one or more months, and (iii) then is re-employed within six months after receiving the OWF cash assistance and the re-employment results in an increase in the family's annual income. Also, CMHA's policy and practice, in some or all cases, is to deny eligibility for the EID solely because the family member, who was employed within six months after receiving OWF cash assistance, did not receive the OWF cash assistance for six consecutive months (or for some other specified time period). These CMHA policies and practices violate 24 C.F.R. § 960.255. A family is a "qualified family" for the EID if a family's annual income increases as a result of new employment (or increased earnings) of a family member, within six months after the family member received OWF cash assistance. 24 C.F.R. § 960.255(a) (definition of "qualified family"). Under this definition, the family member is not required to receive the OWF cash assistance for any minimum period of time. *Id.* And, under this definition, whether the family member was employed prior to receiving the OWF cash assistance is irrelevant. *Id.* HUD has confirmed this position, in its Admission and Occupancy FAQ, Section II, Q&A No. 34 (available at www.hud.gov/offices/pih/phr/about/ao_faq_eid.cfm), which reads:

> Q34: If a family was working, and then becomes unemployed, applies for TANF, receives TANF for one month and then becomes employed again, is the member entitled to the disregard.
> A34: Yes. The regulation states that a person is eligible if they have experienced employment during or within 6 months after receiving TANF assistance. This person is eligible for EID.

Therefore, CMHA should revise this section (and CMHA's practice) so that the policy (and practice) expressly require CMHA to grant the EID in all cases where a family's annual income increases as a result of new employment (or increased earnings) of a family member, within six months after the family member received OWF cash assistance, irrespective of the number of months in which the family member received OWF cash assistance, and irrespective of whether the family member was employed prior to receiving the OWF cash assistance. [Legal Aid Society]

***CMHA Response:*** CMHA believes it is following the HUD regulations in regards to the implementation of EID rules. Therefore, we see no need to revise the policy statements, but we are always willing to discuss specific cases where the Legal Aid Society believes that there has been a misinterpretation of these rules.

**5. Chapter 3, § 3.08(H)(6) – Repayment of Suspended Minimum Rent**

**Comment:** This section and CMHA practice appear to require any tenant who receives a minimum rent hardship exemption (1) to enter into a repayment agreement for the minimum rent that is not paid during the first 90 days of the exemption, irrespective of whether the qualifying hardship is long-term and (2) to enter into the repayment agreement upon the termination of the exemption. This CMHA policy and practice violates 24 C.F.R. § 5.630(b). When determining whether to grant a minimum rent hardship exemption, CMHA is required to determine promptly whether the qualifying hardship exists and, if so, whether it is short-term or long-term. 24 C.F.R. § 5.630(b)(2)(i). If the qualifying hardship exists and is long-term, CMHA is barred from requiring repayment of any of the suspended minimum rent. 24 C.F.R. § 5.630(b)(2)(iii)(B). Therefore, CMHA should revise this section (and CMHA's practice) so that the policy (and practice) require CMHA (1) to determine promptly whether a qualifying hardship is long-term and (2) not to assess or collect any suspended minimum rent, when the qualifying hardship is long-term. [Legal Aid Society]

***CMHA Response:*** CMHA agrees that minimum rent payments will not be charged to residents during the period that they have a qualifying long-term hardship. The language of this section was not clear and has been revised to indicate that payments would only be due from those families where it was determined that the minimum rent suspension was only temporary.

**6. Chapter 6, New § 6.12 – Access to Tenant Files by Tenant or Tenant's Agent**

**Comment:** Tenants and their agents, from time to time, need timely access to the files that CMHA maintains at the management offices and the recertification department, relative to the tenant's occupancy of a CMHA dwelling unit ("Tenant and Recertification files"). The Tenant and Recertification files contain rent computations, information that the tenant furnished to CMHA, notices that CMHA served upon the tenant, and numerous other matters related to the tenancy. On many occasions, CMHA has not granted tenants or their agents timely access to the Tenant and Recertification files. To remedy this problem, CMHA should adopt an ACOP policy on this matter. A reasonable place to insert the policy would be in a new § 6.12. The policy should state:

> CMHA shall provide the tenant and the tenant's authorized agent with timely access to the files that CMHA maintains at the management office and the recertification department, relative to the tenant's occupancy of a CMHA dwelling unit ("Tenant and Recertification files"). Timely access is presumed to be seven days from the date of the request for access, but may be a shorter or longer time period if it is required by special circumstances and the tenant or CMHA informs the other party of those circumstances. A third party may be an authorized agent of the tenant for these purposes only if the tenant grants such authority in a signed written document.
>
> The tenant or the tenant's authorized agent may present a request for access to the Tenant and Recertification files, either orally or in writing, to the CMHA central office or to the management office of the estate at which the tenant resides. When the request is submitted

(or as soon thereafter as is reasonably possible), CMHA and the party who submitted the request (the tenant or the tenant's authorized agent) shall arrange a mutually convenient date, time, and location for CMHA to provide the party who submitted the request with timely access to the Tenant and Recertification files.

The tenant and the tenant's authorized agent may receive copies of any documents that are contained in the Tenant and Recertification files. CMHA shall provide the tenant and the tenant's authorized agent with those copies, free of charge. [Legal Aid Society]

***CMHA Response:*** While CMHA is not going to add this suggested language to the ACOP, a procedure has been developed whereby tenants and their authorized agents may review these files at the AMP office of their property with 48 hours advance notice.

**7. Chapter 6, New § 6.13 – Date-Stamped Copy of Tenant's Written Submissions**

**Comment:** Tenants regularly submit written documents to CMHA. These written submissions concerns a variety of matters, including, for example, a change in income, a change in family composition, or a complaint regarding a specified CMHA action or inaction. Too often, disputes arise as to whether the tenant submitted the written document to CMHA. To enhance the accuracy of CMHA's record maintenance, to enable CMHA to better serve its tenants, and to minimize the number of such disputes, CMHA should adopt an ACOP policy (in a new § 6.13) that states:

> Upon receiving any written document from a tenant, CMHA shall make a copy of the written document and shall provide the tenant with a date-stamped copy of the written document, which verifies CMHA's receipt of the written document.

While this proposed ACOP policy may be consistent with the practice that CMHA now expects of its staff, an ACOP policy is still appropriate and needed. The proposed ACOP policy would (i) clearly state CMHA's policy on this matter, (ii) inform the tenants of the policy, and (iii) promote more consistent staff implementation of the expected practice. Presently, staff implementation of this policy (or expected practice) is uneven. [Legal Aid Society]

***CMHA Response:*** CMHA does not see the need to add this as a policy statement, since it is established procedure and practice to provide this service. CMHA has and will continue to emphasize the importance of this provision with Property Management staff.

**8. Chapter 11 – VAWA Lease Provisions and Notice to Tenants**

**Comment:** Under 42 U.S.C. §§ 1437d(l)(5) and (6), CMHA is required to make certain changes in its public housing dwelling lease to implement provisions of the Violence Against Women Act ("VAWA"). Last year, CMHA adopted revisions to the ACOP that implemented certain VAWA requirements. But, CMHA did not make the required VAWA revisions to the CMHA leases (ACOP Ch. 11). This year, it appears that CMHA again does not propose to make these required lease revisions. If CMHA does propose to make the required lease revisions, it should revise the

ACOP Ch. 11 accordingly. If CMHA does not propose to make the required lease revisions, it should reverse that decision and comply with the applicable law. Under 42 U.S.C. § 1437d(u)(2)(B), CMHA is required to provide its public housing tenants with notice of their VAWA rights, including their right to confidentiality. In the event that CMHA has not provided tenants with this required notice, it should do so as soon as is reasonably possible. [Legal Aid Society]

***CMHA Response:*** Since it is such an onerous task to change and reissue the dwelling lease, CMHA will address these changes at a later time (next year if resources allow it) when the entire lease can be reviewed and revised. However, CMHA will implement a lease addendum when appropriate and in addition to incorporating VAWA language into the ACOP, CMHA sent the required notification to all public housing families and provides it to new admissions.

**9. Miscellaneous – Posting of the Admissions & Continued Occupancy Policy**

**Comment:** CMHA should post the ACOP on the CMHA website, like it now posts the Annual Plan, the Five Year Plan, and the Administrative Plan for the Housing Choice Voucher Program. Making the ACOP easily accessible via this posting would be very helpful to public housing tenants, public housing applicants, their representatives, social service agencies, and others. [Legal Aid Society]

***CMHA Response:*** This was done in August 2007.

## C. Housing Choice Voucher Program Administrative Plan

**1. Chapter 2, Page 2-2, Section B – When Family Composition is Decided**

**Comment Paraphrased:** CMHA should not adopt this proposed paragraph. It is unfair and perhaps unlawful. The time period between the date of the original application and the date on which CMHA makes an initial eligibility determination may be an extended period of time. [Legal Aid Society]

***CMHA Response:*** Agree. CMHA's original suggested wording does not accurately describe what occurs and therefore the wording should be revised. To explain CMHA's original intention, the waiting list contains the names of heads-of-household selected in the lottery, not their family members. When the full application is submitted, at the time the family's name reaches the top of the waiting list and the interview is completed, the head-of-household indicates other family members who will be residing in the household. CMHA makes its eligibility determination based upon this full application. The wording will be clarified to read, "Processing for eligibility will proceed with the individuals listed on the application." Further, it is noted that it is not CMHA's intention to apply this paragraph to participants in the voucher program. CMHA agrees with the observation that PHA approval is not required to remove a family member from the voucher household.

**2. Chapter 2, Page 2-2, Section J – Removal of Offending Family Member**

**Comment Paraphrased:** The time period between the date of the original application and the date on which CMHA makes an initial eligibility determination may be an extended period of time. During that time, a household member may engage in criminal activity and no longer reside with the household. Applicants should not be held accountable for the conduct of persons no longer members of their household. This paragraph should not be adopted, or at least revised so as to be applicable only to criminal conduct that occurred prior to the submission of the original application.

***CMHA Response:*** Agree with the observation that clarification is needed (see response above). The full application, indicating all family members, is not submitted until the family's name reaches the top of the waiting list. Therefore, the declaration of family members is current at the time of the admissions review. The wording will be clarified to state: "The PHA may deny assistance for an applicant if any adult family member does not clear the criminal background check." CMHA's criminal review standard is three years prior to admission, with the exception of patterns of serious violent criminal activity, which is five years. Denial of admission based upon certain criminal activities during a reasonable time before admission is permitted in the Code of Federal Regulations.

**3. Chapter 2, Page 2-8 – Successful Completion of a Drug or Alcohol Rehab Program**

**Comment Paraphrased:** CMHA proposes to add a sentence that would create a presumption of denial for any non-disabled applicant who no longer engages in illegal use of drugs or alcohol and who has successfully completed a supervised drug or alcohol rehabilitation program. CMHA should not adopt this proposed sentence.

***CMHA Response:*** Agree. CMHA withdraws the proposed change.

**4. Chapter 4, Page 3-4, Section E – Removal of Working Family Preference**

**Comment Paraphrased:** CMHA's proposed revision of the first sentence of Section E, which removes reference to the working family preference that CMHA eliminated last year, is commendable and should be adopted.

***CMHA Response:*** Agree.

**5. Chapter 4, Page 4-6, Section J – Landlord Referred Applicants in the Section 8 Moderate Rehabilitation Program**

**Comment Paraphrased:** CMHA's current admin plan wording regarding filling vacancies in the Mod Rehab Program should be revised.

***CMHA Response:*** Agree. The proposed revised wording states, "When the PHA is notified of a vacancy, it will send referrals from the Moderate Rehabilitation (MR) waiting list to the MR landlord for a period of 30 days. The PHA will contact the first family on the appropriate bedroom size waiting list and if the family is interested in the Mod Rehab unit, the PHA will refer the family to the owner. If the family refuses the unit, the refusal will be noted and the next person on the waiting list will be contacted. Once the family has refused a referral to three different MR properties, their name will be placed at the bottom of the waiting list. If a family is not accepted by the MR landlord, the landlord must document the reason for the refusal on a form provided by the PHA. The owner may refuse any family so long as the owner has a valid reason and does not unlawfully discriminate. After 30 days, the landlord may refer a name to the PHA. The referral will receive 30 points toward order of selection on the waiting list."

**6. Chapter 4, Pages 4-5 and 4-7 – Removal from Tenant-Based or PBV Waiting List Due to Admission to the Other Program**

**Comment Paraphrased:** The comments concern three related CMHA proposals for the project-based waiting list. First, CMHA proposes to maintain a designated project-based waiting list. Second, CMHA proposes a policy that would remove applicants from the waiting list for the tenant-based voucher if and when they are admitted to the project-based program. Third, CMHA proposes a policy that would remove applicants from the waiting list for project-based assistance if and when they are admitted to the tenant-based voucher program. The latter two proposals should not be adopted as they seem to violate the Code of Federal Regulations.

***CMHA Response:*** Agree. The wording will be revised to state, "Once admitted to the project-based program, the applicant's name is removed from the project-based waiting list." It should be noted that participants in the project-based program are eligible for a regular HCVP voucher after one year on the project-based program.

**7. Chapter 6, Page 4-7, Section K – Notice of PBV Waiting List Opening or Closing**

**Comment Paraphrased:** CMHA should revise its proposal for notification to the public for opening and closing of the project-based waiting list. It does not meet the requirement for publication in a local newspaper of general circulation and by minority media.

***CMHA Response:*** Agree. The wording will be revised to read, "When the PHA opens the waiting list, the PHA will advertise through public notice in local newspapers, minority publications and media entities, including the Plain Dealer, Call and Post, Del Sol, and Sun Newspapers, or other print media whose distribution is within the PHA's jurisdiction…Waiting list closing will be announced by public notice."

**8. Chapter 5, Page 5-2 Section A – Children Under 4 Years of Age Sharing a Bedroom**

**Comment:** CMHA's proposed deletion of the shared bedroom requirement, for two children of different sexes under 4 years of age, is commendable and should be adopted.

***CMHA Response:*** Agree.

**9. Chapter 6, Pages 6-4 and 6-5 – Minimum Rent of $0**

**Comment Paraphrased:** The zero minimum rent proposal is commendable and should be adopted. CMHA's proposal to make minimum rent effective March 1, 2008 should be revised so as to make the effective date January 1, 2008.

***CMHA Response:*** Agree.

**10. Chapter 6, Page 6-10 and Chapter 7, Page 7-14 – Use of Self-Certification to Verify Permanent Absence of Spouse or Other Family Member**

**Comment Paraphrased:** CMHA proposes to eliminate self-certification (affidavits) as a method for verifying the permanent absence of a spouse or other household member, even if the other acceptable methods of verification are not reasonably available to the household. CMHA should not adopt these proposed changes because self-certification is often the only available form of verification.

***CMHA Response:*** Agree. Rather than simply omitting self-certification, the option of submitting an affidavit of separation will be added.

**11. Chapter 9, Page 9-1, Section A – Absence of Foreclosure Requirement**

**Comment:** CMHA's proposed RFTA requirement that the dwelling unit not be in foreclosure is commendable and should be adopted.

***CMHA Response:*** Agree.

**12. Chapter 9, Snow Removal Duties under a Voucher Lease**

**Comment:** CMHA's proposed clarification on when a tenant may be obligated under a voucher lease to remove snow is commendable and should be adopted.

***CMHA Response:*** Agree.

**13. Chapter 10, Page 10-8 – Tenant Payment Obligations During an Abatement**

**Comment Paraphrased:** CMHA proposes to add a paragraph that addresses the tenant's payment obligation during an abatement period. CMHA should delete, "but the family still owes its monthly obligation, if any". Whether the tenant still owes the tenant's share of the monthly rent is a matter of state law.

***CMHA Response:*** Agree. The wording will be revised to state, "During abatement the HAP contract is still in effect. This means that only the HAP is abated. The family is not responsible for reimbursing the owner for any HAP that is not distributed by the PHA."

**14. Chapter 15, Pages 15-6 and 15-7 – CMHA Review Before it Issues a Notice of Termination**

**Comment:** CMHA should adopt the following policy: "CMHA shall conduct an independent verification and analysis of the alleged relevant facts, when and to the extent that it is reasonably feasible, before it issues a proposed notice of termination." This policy would be a safeguard against CMHA reliance on unreliable sources of information, such as hearsay alone and/or anonymous sources when it issues a notice of termination.

***CMHA Response:*** Disagree. The proposed wording is not needed. CMHA reviews evidence carefully before sending a notice of proposed termination. Generally, evidence consists of police reports, court documents or other written materials. In addition, all tenants who are proposed for termination are offered the option of requesting an informal hearing. This is an opportunity for review and analysis of alleged relevant facts. At the informal hearing the tenant may review and challenge the evidence presented by CMHA and present evidence and witnesses of his/her own. The tenant is permitted to have legal representation at his or her own expense. When CMHA receives hearsay reports of program violations, or receives information from anonymous sources alone, the tenant may receive a warning letter or perhaps no action will be taken at all. The standard in a HCVP termination case is preponderance of the evidence. It is not CMHA's policy or practice to terminate tenants without evidence.

**15. Chapter 20, Page 20-3 – PBV Program Regulations**

**Comment:** CMHA's statement of the implementing HUD rules for the PBV program (first sentence of third paragraph under Purpose) should end at 24 CFR Part 983. The remainder of the sentence is obsolete because the Federal Register provisions to which it refers are not contained in 24 CFR Part 983.

***CMHA Response:*** Agree.

**16. Chapter 20, Page 20-3 – Supportive Services Under the PBV Program**

**Comment:** CMHA's proposed list of supportive services under the PBV program is commendable and should be adopted.

***CMHA Response:*** Agree.

### 17. Chapter 20, Page 20-3 – Applicant Referrals from Owners of PBV Properties

**Comment Paraphrased:** CMHA seemingly proposes to permit owners of PBV properties to refer applicants for placement on the PBV waiting list, even if the waiting list is closed, provided the property serves a narrowly defined segment of the general population, such as homeless persons with a disability. Another, and perhaps better approach, may be a separate waiting list for the property, which the regulations permit. CMHA's proposed approach may violate the regulations.

***CMHA Response:*** Agree. The wording will be revised to read, "All available project-based voucher units will be leased by persons referred from the Project-Based Voucher Waiting List(s). Owners of PBV properties can refer applicants to the PHA for placement onto the PBV waiting list when the Project-Based Voucher Waiting List is open." The proposed wording, "…when the property serves a narrowly defined segment(s) of the general population (e.g., homeless persons with disabilities). All property owners can refer applicants to the PHA for placement…" is withdrawn.

### 18. Chapter 20, Page 20-8, Section E – Cash Downpayment Requirement Relative to Elderly and Persons with a Disability

**Comment:** For both elderly and persons with a disability, CMHA proposes "to review," on an individual basis, the minimum cash downpayment requirement. It appears that CMHA intends, upon such reviews, to waive or modify the requirement in certain cases. If this is CMHA's intent, CMHA should expressly state it.

***CMHA Response:*** Agree. The wording will be revised to read, "The PHA will review this requirement on an individual basis for elderly and families with disabilities; and this requirement may be waived or modified".

## D. Other Comments

### 1. Close the Public Housing Waiting List after it reaches 5,000 people.

**Comment a:** It does not make sense to hold out hope for people when the waiting list is 3 to 5 years. There are now 7,000 people on the CMHA Public Housing Waiting List and there are only 9,700 units in the CMHA inventory. We understand the expense in opening and closing the waiting list, but maybe we can think about this as a planned event for FY2009. With the growing crisis in the housing market and the explosion in foreclosures over the next year, we feel that the

list will increase to the point that more people will be on the waiting list then are actually housed by CMHA. We propose that CMHA think about closing its waiting list in 2008 for everyone except those 50 or older. [NEOCH]

**Comment b:** Close the Public Housing waiting list at 5,000 people except for those 50 and over. [OHS]

***CMHA Response:*** This is something that CMHA has considered in the past, and will consider again in the coming year. The only category on the waiting list that is excessive is the one-bedroom applicants from 18-49 years of age. CMHA has explored closing the one-bedroom waiting list in the past, but we have not received clear HUD guidance on whether we can only close it for those 18-49 years old. CMHA cannot close the one-bedroom list entirely since applications are always needed from those 50 years of age and older.

**2. Add more information to the Website.**

**Comment a:** CMHA's Admissions and Continued Occupancy Policy (ACOP) contains important CMHA policies including its admission rules. We ask that CMHA at all times maintain its current ACOP on display on the CMHA website. We also ask for more information on the website for tenants and those seeking to be a tenant to better interact with the Housing Authority. This could include where do people go to ask for help or who to call if you want to find out where you are on the waiting list. [NEOCH]

**Comment b:** Add admissions policy and more contact information to the CMHA website. [OHS]

***CMHA Response:*** The ACOP was placed on the CMHA website in August 2007, and will be updated annually. CMHA is always looking for ways to improve the website and add useful information for those that need it.

**3. Assign a staff person from both the Housing Choice Voucher and Public Housing programs to be the liaison with the homeless community.**

**Comment a:** This would enable shelter staff to contact a HCV staff person to expedite move out of the shelter and into an apartment after an individual's lottery number is drawn. Space within the shelter is at such a premium that we need all the help that we can get opening up those spaces. [NEOCH]

**Comment b:** It is critical that we free up space within the shelters quickly. Therefore, when a person's name or number is drawn for a public housing unit, the person should move quickly into housing. We need one staff person that we can talk to in order to cut through the bureaucracy and free up the space in the shelters for other homeless people. [NEOCH]

**Comment c:** Assign a staff person to be the liaison to the homeless community for each of the programs (Public Housing and Housing Choice Voucher). [OHS]

***CMHA Response:*** Unfortunately, current staffing levels and budget constraints do not permit the assignment of a specific person to this task. However, CMHA will continue to expedite the processing of applicants on a case-by-case basis when needed for specific clients, or for certain initiatives as we have done in the past.

**4. General statements**

**Comment a:** We understand the importance of CMHA to our community, and want the agency to remain a strong and healthy organization housing very low income individuals. As a side note, we applaud the agency for the hiring of Police Commander Andres Gonzalez. We worked closely with Commander Gonzalez in the third district, and he always believed in honesty and transparent partnership with the homeless community. As always, if there is any ability for the Coalition to assist with advocacy efforts to increase federal funding, we would be happy to partner with CMHA. [NEOCH]

**Comment b:** We urge the Housing Authority board to pass a resolution in support of the National Housing Trust (HR 2895) to preserve and create new affordable housing. [NEOCH]

**Annual Statement /**
**Performance and Evaluation Report**
**Part I:** Summary
Capital Funds Program (CFP)

**U.S. Department of Housing**
**and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

| HA Name | Capital Funds Project Number | FFY of Approval |
|---|---|---|
| **CUYAHOGA METROPOLITAN HOUSING AUTHORITY** | **CFFP Financing Proceeds** | **2006** |

[ X ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number # 1 [ ] Performance and Evaluation Report for Program Year Ending ---------
[ ] Final Performance and Evaluation Report

| Line No. | Summary by Development Account | | Total Estimated Cost | | Total Actual Cost (2) | |
|---|---|---|---|---|---|---|
| | | | Original Revision # | Revised (2) | Obligated | Expended |
| 1 | Total Non-CFP Funds | | | | | |
| 2 | 1406 | Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units) | $0 | $0 | $0 | $0 |
| 3 | 1408 | Management Improvements (May not exceed 20% of line 20) | $0 | $0 | $0 | $0 |
| 4 | 1410 | Administration (May not exceed 10% of line 20) | $0 | $0 | $0 | $0 |
| 5 | 1411 | Audit | $0 | $0 | $0 | $0 |
| 6 | 1415 | Liquidated Damages | $0 | $0 | $0 | $0 |
| 7 | 1430 | Fees and Costs | $1,636,905 | $0 | $0 | $0 |
| 8 | 1440 | Site Acquisition | $0 | $0 | $0 | $0 |
| 9 | 1450 | Site Improvement | $0 | $0 | $0 | $0 |
| 10 | 1460 | Dwelling Structures | $12,858,285 | $0 | $0 | $0 |
| 11 | 1465.1 | Dwelling Equipment - Nonexpendable | $0 | $0 | $0 | $0 |
| 12 | 1470 | Nondwelling Structures | $0 | $0 | $0 | $0 |
| 13 | 1475 | Nondwelling Equipment | $0 | $0 | $0 | $0 |
| 14 | 1485 | Demolition | $0 | $0 | $0 | $0 |
| 15 | 1490 | Replacement Reserve | $0 | $0 | $0 | $0 |
| 16 | 1492 | Moving to Work Demonstration | $0 | $0 | $0 | $0 |
| 17 | 1495.1 | Relocation Costs | $0 | $0 | $0 | $0 |
| 18 | 1499 | Mod Used for Development Activities | $0 | $0 | $0 | $0 |
| 19 | 1501 | Collaterization or Debt Service | $1,252,001 | $0 | $0 | $0 |
| 20 | 1502 | Contingency (may not exceed 8% of line 20) | | $0 | $0 | $0 |
| 21 | Amount of CFFP Proceeds (Sum of lines 2 - 19) | | $15,747,191.00 | $0.00 | $0.00 | $0.00 |
| 22 | Amount of line 20 Related to LBP Activities | | | | | |
| 23 | Amount of line 20 Related to Section 504 Compliance | | | | | |
| 24 | Amount of line 20 Related to Security | | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | $3,000,000 | | | |

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /**
**Performance and Evaluation Report**
**Part II:** Supporting Pages
Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing**
**and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Proposed Work (2) |
|---|---|---|---|---|---|---|---|---|
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| PHA Wide | 1406 Operations | 1406 | | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| PHA Wide | 1408 Management Improvements | 1408 | | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| PHA Wide | 1410 Administration | 1410 | | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| PHA Wide | 1411 Audits | 1411 | | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| PHA Wide | 1415 Liquidated Damages | 1415 | | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| PHA Wide | 1430 Fees and Cost | 1430 | | | | | | |
| | CMHA Project Managers (2) & Inspectors (2) | | | $500,480.00 | $0.00 | $0.00 | $0.00 | |
| | A & E Fees | | | $641,235.00 | $0.00 | $0.00 | $0.00 | |
| | Bond issuance costs | | | $495,190.00 | $0.00 | | | |
| | Total 1430 | | | $1,636,905.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| PHA Wide | 1440 SITE ACQUISITION | 1440 | | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| PHA Wide | 1490 REPLACEMENT RESERVE | 1490 | | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| PHA Wide | 1499 MOD USED FOR DEVELOPMENT | 1499 | | $0.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| PHA Wide | 1501 Collaterization or Debt Service | 1501 | | | | | | |
| | Capitalized Interest | | | $0.00 | $0.00 | | | |
| | Debt Service Reserve | | | $1,252,001.00 | $0.00 | | | |
| | Total 1501 | | | $1,252,001.00 | $0.00 | $0.00 | $0.00 | |
| | SUBTOTAL | | | $2,888,906 | $0 | $0 | $0 | |
| OH003-016 | Lakeview Terrace | | | | | | | |
| | 1460 Dwelling Structure | 1460 | | | | | | |
| | Interior and exterior modernization of units to include new tile, kitchen fixtures, bathroom fixtures, paint, eletrical upgrades and exterior masonry restoration as well as other miscellaneous work. | | | $4,620,000.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| OH003-014 | Olde Cedar I | | | | | | | |
| | 1460 Dwelling Structure | 1460 | | | | | | |
| | Replace windows, balcony doors, security screens, basement openings, complete masonry restoration, balcony and rail restoration on buildings A, B, C, D, E and K | | | $5,547,300.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| OH003-088 | Olde Cedar II | | | | | | | |
| | 1460 Dwelling Structure | 1460 | | | | | | |



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**Annual Statement /**
**Performance and Evaluation Report**
**Part II:** Supporting Pages
Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing**
**and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Proposed Work (2) |
|---|---|---|---|---|---|---|---|---|
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| | Restoration of balconies and balcony rails on buildings F, G, H, L, M, P, Q, R, and S | | | $1,152,000.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| OH003-014 | Olde Cedar I | | | | | | | |
| | 1460 Dwelling Structure | 1460 | | | | | | |
| | Replace roofs on buildings E and J | | | $523,985.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| OH003-026 | King Kennedy North | | | | | | | |
| | 1460 Dwelling Structure | 1460 | | | | | | |
| | Elevator upgrades to include replacement of controls, drive machines, door equipment, cab enhancement, and related work | | | $200,000.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| OH003-024 | Willson Apts. | | | | | | | |
| | 1460 Dwelling Structure | 1460 | | | | | | |
| | Elevator upgrades to include replacement of controls, drive machines, door equipment, cab enhancement, and related work | | | $100,000.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| OH003-031 | Lakeview Tower | | | | | | | |
| | 1460 Dwelling Structure | 1460 | | | | | | |
| | Elevator upgrades to include replacement of controls, drive machines, door equipment, cab enhancement, and related work | | | $100,000.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| OH003-037 | Apthorp | | | | | | | |
| | 1460 Dwelling Structure | 1460 | | | | | | |
| | Elevator upgrades to include replacement of controls, drive machines, door equipment, cab enhancement, and related work | | | $100,000.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| OH003-022 | Springbrook | | | | | | | |
| | 1460 Dwelling Structure | 1460 | | | | | | |
| | Elevator upgrades to include replacement of controls, drive machines, door equipment, cab enhancement, and related work | | | $100,000.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| OH003-033 | Bellaire Gardens A | | | | | | | |
| | 1460 Dwelling Structure | 1460 | | | | | | |
| | Elevator upgrades to include replacement of controls, drive machines, door equipment, cab enhancement, and related work | | | $75,000.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| OH003-021 | Wade Apts. | | | | | | | |
| | 1460 Dwelling Structure | 1460 | | | | | | |



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**Annual Statement /**
**Performance and Evaluation Report**
**Part II:** Supporting Pages
Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing**
**and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Proposed Work (2) |
|---|---|---|---|---|---|---|---|---|
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| | Elevator upgrades to include replacement of controls, drive machines, door equipment, cab enhancement, and related work | | | $100,000.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| OH003-017 | Crestview | | | | | | | |
| | 1460 Dwelling Structure | 1460 | | | | | | |
| | Elevator upgrades to include replacement of controls, drive machines, door equipment, cab enhancement, and related work | | | $80,000.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| OH003-044 | Union Square | | | | | | | |
| | 1460 Dwelling Structure | 1460 | | | | | | |
| | Elevator upgrades to include replacement of controls, drive machines, door equipment, cab enhancement, and related work | | | $80,000.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| OH003-035 | Beachcrest | | | | | | | |
| | 1460 Dwelling Structure | 1460 | | | | | | |
| | Elevator upgrades to include replacement of controls, drive machines, door equipment, cab enhancement, and related work | | | $80,000.00 | $0.00 | $0.00 | $0.00 | |
| | | | | | | | | |
| | Total 1460 | | | $12,858,285.00 | $0.00 | $0.00 | $0.00 | |



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**Annual Statement /**
**Performance and Evaluation Report**
**Part III:** Implementation Schedule
Capital Fund Program: Proposed Loan Funds

**U.S. Department of Housing**
**and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

| Development Number / Name HA - Wide Activities | All Funds Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates (2) |
|---|---|---|---|---|---|---|---|
| | Original | Revised (1) | Actual (2) | Original | Revised (1) | Actual (2) | |
| PHA-Wide | 12/31/08 | 12/31/08 | | 12/31/09 | 12/31/09 | | |
| Apthorp OH003-037 | 12/31/08 | 12/31/08 | | 12/31/09 | 12/31/09 | | |
| Beachcrest OH003-035 | 12/31/08 | 12/31/08 | | 12/31/09 | 12/31/09 | | |
| Bellaire Gardens OH003-033 | 12/31/08 | 12/31/08 | | 12/31/09 | 12/31/09 | | |
| Crestview OH003-017 | 12/31/08 | 12/31/08 | | 12/31/09 | 12/31/09 | | |
| King Kennedy North OH003-026 | 12/31/08 | 12/31/08 | | 12/31/09 | 12/31/09 | | |
| Lakeview Terrace OH003-016 | 12/31/08 | 12/31/08 | | 12/31/09 | 12/31/09 | | |
| Lakeview Tower OH003-031 | 12/31/08 | 12/31/08 | | 12/31/09 | 12/31/09 | | |
| Olde Cedar I OH003-014 | 12/31/08 | 12/31/08 | | 12/31/09 | 12/31/09 | | |
| Olde Cedar II OH003-088 | 12/31/08 | 12/31/08 | | 12/31/09 | 12/31/09 | | |
| Springbrook OH003-022 | 12/31/08 | 12/31/08 | | 12/31/09 | 12/31/09 | | |
| Union Square OH003-044 | 12/31/08 | 12/31/08 | | 12/31/09 | 12/31/09 | | |
| Wade Apts. OH003-021 | 12/31/08 | 12/31/08 | | 12/31/09 | 12/31/09 | | |
| Wiilson Apts. OH003-024 | 12/31/08 | 12/31/08 | | 12/31/09 | 12/31/09 | | |

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

## Annual Statement/Performance and Evaluation Report
## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| PHA Name: | Grant Type and Number | Federal FY of Grant |
|---|---|---|
| Cuyahoga Metropolitan Housing Authority | Capital Fund Progam Grant No: OH12P003501-08<br>Replacement Housing Factor Grant No: | 2008 |

[X] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement
[ ] Performance and Evaluation Report for Period Ending: [ ] Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | $1,605,818.00 | | | |
| 3 | 1408 Management Improvements Soft Costs | $4,865,000.00 | | | |
| | Management Improvements Hard Costs | $0.00 | | | |
| 4 | 1410 Administration | $2,468,613.00 | | | |
| 5 | 1411 Audit | $0.00 | | | |
| 6 | 1415 Liquidated Damages | $0.00 | | | |
| 7 | 1430 Fees and Costs | $2,132,044.00 | | | |
| 8 | 1440 Site Acquisition | $31,000.00 | | | |
| 9 | 1450 Site Improvement | $1,697,500.00 | | | |
| 10 | 1460 Dwelling Structures | $8,695,000.00 | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | $200,000.00 | | | |
| 12 | 1470 Nondwelling Structures | $285,000.00 | | | |
| 13 | 1475 Nondwelling Equipment | $390,000.00 | | | |
| 14 | 1485 Demolition | $230,000.00 | | | |
| 15 | 1490 Replacement Reserve | $0.00 | | | |
| 16 | 1492 Moving to Work Demonstration | $0.00 | | | |
| 17 | 1495.1 Relocation Costs | $100,000.00 | | | |
| 18 | 1499 Development Activities | $1,650,000.00 | | | |
| 19 | 9000 Debt Service | $1,228,500.00 | | | |
| 20 | 1502 Contingency | $293,057.00 | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | $25,871,532.00 | | | |
| 22 | Amount of Line 21 Related to LBP Activities | $30,000.00 | | | |

## Annual Statement/Performance and Evaluation Report
## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| PHA Name: | Grant Type and Number | Federal FY of Grant |
|---|---|---|
| Cuyahoga Metropolitan Housing Authority | Capital Fund Progam Grant No: OH12P003501-08<br>Replacement Housing Factor Grant No: | 2008 |

☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 23 | Amount of Line 21 Related to Section 504 compliance | $75,000.00 | | | |
| 24 | Amount of Line 21 Related to Security – Soft Costs | $4,508,504.00 | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | $885,000.00 | | | |
| 26 | Amount of Line 21 Related to Energy Conservation | $1,787,000.00 | | | |

## Annual Statement/Performance and Evaluation Report

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting**

| **PHA Name:** | **Grant Type and Number:** | **Federal FY of Grant:** |
|---|---|---|
| Cuyahoga Metropolitan Housing Authority | Capital Fund Program Grant# OH12P003501-08<br>Replacement Housing Factor Grant No. | 2007 |

| Development Number Name/HA - Wide Activities | AMP | General Description of Major Work Categories | Dev. Acct. No. | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| | | | | Original | Revised | Obligated | Expended | |
| **AMP 901- Cedar Central** | **901** | | | | | | | |
| | | | | | | | | |
| **Cedar Extension OH003-011, -023** | **901** | Replace compactor (HR) | 1460 | $25,000.00 | | | | |
| Cedar Extension OH003-011, -023 | 901 | Electrical upgrades | 1460 | $250,000.00 | | | | |
| Cedar Extension OH003-011, -023 | 901 | Replace ten furnaces (F) | 1460 | $19,000.00 | | | | |
| Cedar Extension OH003-011, -023 | 901 | Site improvements | 1450 | $150,000.00 | | | | |
| Cedar Extension OH003-011, -023 | 901 | Demolish two to three buildings | 1485 | $50,000.00 | | | | |
| | | | | | | | | |
| **Olde Cedar OH003-014** | **901** | Repair overhead lighting (I) | 1460 | $50,000.00 | | | | |
| Olde Cedar OH003-014 | 901 | Replace roof on Bldg. N | 1460 | $70,000.00 | | | | |
| | | | | | | | | |
| **Olde Cedar MROP OH003-088** | **901** | | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| **AMP 902-Outhwaite** | **902** | | | | | | | |
| | | | | | | | | |
| **Outhwaite OH003-003** | **902** | Replace windows on Scovill | 1460 | $310,000.00 | | | | |
| Outhwaite OH003-003 | 902 | Renovate Buildings #1 and #2 | 1460 | $1,000,000.00 | | | | |
| Outhwaite OH003-003 | 902 | Tuckpoint exteriors | 1460 | $40,000.00 | | | | |
| Outhwaite OH003-003 | 902 | A & E services for demolition | 1430 | $30,000.00 | | | | |
| Outhwaite OH003-003 | 902 | Demolish Building #3 | 1485 | $170,000.00 | | | | |
| Outhwaite OH003-003 | 902 | Replace boilers in Scovill/Woodland units | 1460 | $25,000.00 | | | | |
| Outhwaite OH003-003 | 902 | Acquire a parcel of land from the school board | 1440 | $31,000.00 | | | | |
| | | | | | | | | |
| **Outhwaite OH003-015** | **902** | | | | | | | |
| | | | | | | | | |
| **Outhwaite MROP OH 3-108** | **902** | | | | | | | |
| | | | | | | | | |
| **AMP 903-Carver Park** | **903** | | | | | | | |
| | | | | | | | | |
| **Carver Park A&B OH003-007** | **903** | | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| **Carver Park HOPE VI OH003-110, -115** | **903** | | | | | | | |
| | | | | | | | | |
| **Carver Park MROP OH003-092** | **903** | Replace bi-fold doors | 1460 | $75,000.00 | | | | |
| **Carver Park MROP OH003-092** | 903 | Replace canopies | 1460 | $55,000.00 | | | | |
| | | | | | | | | |
| **AMP 904- King Kennedy** | **904** | | | | | | | |
| | | | | | | | | |
| **King Kennedy North OH003-026** | **904** | Repair plumbing on first floor | 1460 | $100,000.00 | | | | |
| | | | | | | | | |
| **King Kennedy South OH003-018** | **904** | | | | | | | |
| | | | | | | | | |
| **King Kennedy Renaissance & Delaney OH003-086, -107** | **904** | Site improvements | 1450 | $75,000.00 | | | | |
| | | | | | | | | |
| **Phoenix Village OH003-109, -114** | **904** | | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| **AMP 905-Hough** | **905** | | | | | | | |
| | | | | | | | | |
| **Willson Apts. OH003-024** | **905** | Upgrade kitchen in Community Room | 1470 | $60,000.00 | | | | |
| Willson Apts. OH003-024 | 905 | Replace generator | 1460 | $60,000.00 | | | | |
| Willson Apts. OH003-024 | 905 | Renovate second floor for office space | 1460 | $75,000.00 | | | | |
| Willson Apts. OH003-024 | 905 | Mini modernization (F) | 1460 | $250,000.00 | | | | |
| | | | | | | | | |
| **Wade Apts. OH003-021** | **905** | Install showers in non mod units | 1460 | $30,000.00 | | | | |
| Wade Apts. OH003-021 | 905 | Replace roof (HR) | 1460 | $230,000.00 | | | | |
| Wade Apts. OH003-021 | 905 | Expand parking lot and make necessary improvements | 1450 | $200,000.00 | | | | |
| | | | | | | | | |
| **Springbrook OH003-022** | **905** | Repair/replace screen doors in HR and Family units | 1460 | $25,000.00 | | | | |
| | | | | | | | | |
| **Addison Square OH003-034** | **905** | Paint/remodel first floor corridors and common spaces | 1460 | $30,000.00 | | | | |
| | | | | | | | | |
| **AMP 906-Southeast** | **906** | | | | | | | |
| | | | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Garden Valley OH003-013,19,20,27** | **906** | Mailbox repairs | 1450 | $15,000.00 | | | | |
| Garden Valley OH003-013,19,20,27 | 906 | Stairwell repair on three story walk up bldgs | 1460 | $30,000.00 | | | | |
| Garden Valley OH003-013,19,20,27 | 906 | Construct up to 75 units w/supplemental funding from tax credits | 1499 | $1,000,000.00 | | | | |
| Garden Valley OH003-013,19,20,27 | 906 | Secure buildings slated for future demolition | 1460 | $100,000.00 | | | | |
| | | | | | | | | |
| **Miles Elmarge OH003-041** | **906** | Replace galvanized piping with copper throughout building | 1460 | $25,000.00 | | | | |
| | | | | | | | | |
| **Union Square OH003-044** | **906** | Repair/replace exterior building panels | 1460 | $400,000.00 | | | | |
| | | | | | | | | |
| **Oakwood Villas OH003-054** | **906** | Repair exterior lighting | 1450 | $40,000.00 | | | | |
| | | | | | | | | |
| **Oakwood Gardens OH003-074** | **906** | Replace siding | 1460 | $70,000.00 | | | | |
| | | | | | | | | |
| **Mount Auburn OH003-039** | **906** | | | | | | | |
| | | | | | | | | |
| **AMP 907-Eastside** | **907** | | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| **Woodhill Homes OH003-004** | **907** | Repair/replace concrete stairs | 1460 | $25,000.00 | | | | |
| Woodhill Homes OH003-004 | 907 | Install showers in occupied units | 1460 | $200,000.00 | | | | |
| | | | | | | | | |
| **Laronde OH003-030** | **907** | Repair garage ceiling and deck | 1460 | $350,000.00 | | | | |
| | | | | | | | | |
| **Euclid Beach OH003-052** | **907** | Repair front & rear parking lots | 1450 | $25,000.00 | | | | |
| Euclid Beach OH003-052 | 907 | Install air exchange in hallways | 1460 | $20,000.00 | | | | |
| | | | | | | | | |
| **Beachcrest OH003-035** | **907** | | | | | | | |
| | | | | | | | | |
| **Apthorp OH003-037** | **907** | Retile & paint front lobby | 1460 | $25,000.00 | | | | |
| | | | | | | | | |
| **AMP 908-Downtown** | **908** | | | | | | | |
| | | | | | | | | |
| **Lakeview Terrace OH003-016** | **908** | Repair/replace stairs in various bldgs. | 1460 | $50,000.00 | | | | |
| Lakeview Terrace OH003-016 | 908 | Site improvements identified by REAC | 1450 | $150,000.00 | | | | |
| Lakeview Terrace OH003-016 | 908 | Tuckpoint buildings | 1460 | $100,000.00 | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Lakeview Terrace OH003-016 | 908 | Comprehensively modernize one building | 1460 | $1,000,000.00 | | | | |
| | | | | | | | | |
| **Lakeview Tower OH003-031** | **908** | Replace heating control valves | 1460 | $20,000.00 | | | | |
| | | | | | | | | |
| **Bohn Tower OH003-042** | **908** | Install air conditioners for Community Room | 1460 | $13,000.00 | | | | |
| Bohn Tower OH003-042 | 908 | Repair rebar damage throughout building | 1460 | $50,000.00 | | | | |
| | | | | | | | | |
| **AMP 909- Near West** | **909** | | | | | | | |
| | | | | | | | | |
| **Riverview Tower OH003-025** | **909** | Install hand rails in hallways | 1460 | $120,000.00 | | | | |
| Riverview Tower OH003-025 | 909 | Replace generator | 1460 | $65,000.00 | | | | |
| Riverview Tower OH003-025 | 909 | Develop replacement housing | 1499 | $250,000.00 | | | | |
| | | | | | | | | |
| **Riverview Family OH003-078** | **909** | Develop replacement housing | 1499 | $200,000.00 | | | | |
| | | | | | | | | |
| **Crestview OH003-017** | **909** | HVAC building upgrades | 1460 | $40,000.00 | | | | |
| Crestview OH003-017 | 909 | Repair floors | 1460 | $50,000.00 | | | | |
| | | | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Manhattan OH003-030B** | **909** | Upgrade fire panel box | 1460 | $10,000.00 | | | | |
| | | | | | | | | |
| **Park Denison OH003-030A** | **909** | Replace all riser shut-off valves | 1460 | $10,000.00 | | | | |
| | | | | | | | | |
| **Scranton Castle OH003-036, 053A** | **909** | Replace domestic water risers and valves | 1460 | $25,000.00 | | | | |
| Scranton Castle OH003-036, 053A | 909 | Replace shut off valves | 1460 | $25,000.00 | | | | |
| | | | | | | | | |
| **West Blvd. OH003-053B** | **909** | Heating isolation and zone replacement valves | 1460 | $3,000.00 | | | | |
| West Blvd. OH003-053B | 909 | Replace thermostats | 1460 | $5,000.00 | | | | |
| West Blvd. OH003-053B | 909 | Install GFI's | 1460 | $25,000.00 | | | | |
| West Blvd. OH003-053B | 909 | Replace air handler with chiller | 1460 | $15,000.00 | | | | |
| West Blvd. OH003-053B | 909 | Replace domestic water risers and valves | 1460 | $10,000.00 | | | | |
| | | | | | | | | |
| **AMP 910- Far West** | **910** | | | | | | | |
| | | | | | | | | |
| **Riverside Park OH003-008** | **910** | Site improvements | 1450 | $2,500.00 | | | | |
| Riverside Park OH003-008 | 910 | Repair concrete patios | 1460 | $40,000.00 | | | | |
| Riverside Park OH003-008 | 910 | Replace screen doors and door screens | 1460 | $30,000.00 | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Riverside Park OH003-008 | 910 | Repair siding | 1460 | $75,000.00 | | | | |
| | | | | | | | | |
| **Bellaire Gardens OH003-033** | **910** | Replace intercom system in Bellaire B | 1460 | $20,000.00 | | | | |
| | | | | | | | | |
| **Bellaire Townhouses OH003-071** | **910** | | | | | | | |
| | | | | | | | | |
| **Fairway Manor OH003-077** | **910** | Replace two domestic hotwater tanks | 1460 | $15,000.00 | | | | |
| Fairway Manor OH003-077 | 910 | Replace two boilers | 1460 | $60,000.00 | | | | |
| | | | | | | | | |
| **Lorain Square OH003-040** | **910** | Replace generator | 1460 | $50,000.00 | | | | |
| | | | | | | | | |
| **AMP 911- Small or Scattered** | **911** | | | | | | | |
| | | | | | | | | |
| **Woodhill Shale OH003-042A** | **911** | Exterior repairs | 1460 | $60,000.00 | | | | |
| | | | | | | | | |
| **Baldwin/New Woodland OH003-044A** | **911** | Exterior repairs | 1460 | $35,000.00 | | | | |
| | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|
| **Harvard Townhouses OH003-045** | **911** | | | | | | | |
| | | | | | | | | |
| **Landon/Walton OH003-38** | 911 | | | | | | | |
| | | | | | | | | |
| **Jefferson-W. 5th OH003-050** | **911** | | | | | | | |
| | | | | | | | | |
| **Puritas Gardens OH003-056** | **911** | Repair/replace patio doors as needed | 1460 | $40,000.00 | | | | |
| Puritas Gardens OH003-056 | 911 | Replace windows | 1460 | $60,000.00 | | | | |
| Puritas Gardens OH003-056 | 911 | Replace storm doors in all units | 1460 | $25,000.00 | | | | |
| Puritas Gardens OH003-056 | 911 | Install new siding | 1460 | $100,000.00 | | | | |
| | | | | | | | | |
| **NOAH East OH003-072** | **911** | | | | | | | |
| | | | | | | | | |
| **Scattered Rehab OH003-073** | **911** | Roof replacement | 1460 | $65,000.00 | | | | |
| Scattered Rehab OH003-073 | 911 | Porch repairs | 1460 | $60,000.00 | | | | |
| Scattered Rehab OH003-073 | 911 | Siding repair/replacement | 1460 | $50,000.00 | | | | |
| Scattered Rehab OH003-073 | 911 | Repair driveways and sidewalks | 1450 | $50,000.00 | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Scattered Rehab OH003-073 | 911 | Waterproof basements | 1460 | $100,000.00 | | | | |
| Scattered Rehab OH003-073 | 911 | Tree trimming and maintenance | 1450 | $40,000.00 | | | | |
| Scattered Rehab OH003-073 | 911 | Install sheds | 1450 | $35,000.00 | | | | |
| | | | | | | | | |
| **Scattered Homes OH003-106** | **911** | Replace roofs | 1460 | $25,000.00 | | | | |
| Scattered Homes OH003-106 | 911 | Porch repairs | 1460 | $30,000.00 | | | | |
| Scattered Homes OH003-106 | 911 | Siding repair/replacement | 1460 | $25,000.00 | | | | |
| Scattered Homes OH003-106 | 911 | Waterproof basements | 1460 | $25,000.00 | | | | |
| Scattered Homes OH003-106 | 911 | Repair concrete and driveways | 1450 | $30,000.00 | | | | |
| Scattered Homes OH003-106 | 911 | Tree trimming | 1450 | $30,000.00 | | | | |
| Scattered Homes OH003-106 | 911 | Structural repairs | 1460 | $40,000.00 | | | | |
| Scattered Homes OH003-106 | 911 | Demolish five houses | 1485 | $10,000.00 | | | | |
| | | | | | | | | |
| **Scattered Townhouses OH003-075** | **911** | Replace roofs | 1460 | $50,000.00 | | | | |
| Scattered Townhouses OH003-075 | 911 | Siding repair/replacement | 1460 | $50,000.00 | | | | |
| Scattered Townhouses OH003-075 | 911 | Waterproof basements | 1460 | $30,000.00 | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Scattered Townhouses OH003-075 | 911 | Electrical upgrades | 1460 | $25,000.00 | | | | |
| Scattered Townhouses OH003-075 | 911 | Fencing repair/replacement | 1450 | $20,000.00 | | | | |
| Scattered Townhouses OH003-075 | 911 | Repair concrete and driveways | 1450 | $30,000.00 | | | | |
| Scattered Townhouses OH003-075 | 911 | Tree trimming | 1450 | $30,000.00 | | | | |
| Scattered Townhouses OH003-075 | 911 | Structural repairs | 1460 | $40,000.00 | | | | |
| | | | | | | | | |
| **Addison Townhouses OH003-032** | **920** | | | | | | | |
| | | | | | | | | |
| **AMP 940 Valleyview** | **940** | | | | | | | |
| Valleyview OH003-001 | 940 | Construct replacement housing | 1499 | $200,000.00 | | | | |
| | | | | | | | | |
| **PHA Wide Administration** | | Agency wide administration | 1410 | $2,468,613.00 | | | | |
| | | | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Agency Wide Fees and Costs** | | Salaries and benefits for Construction Department personnel and other staff to carry out and fulfill CMHA's commitment under the CFP program | 1430 | $1,752,044.00 | | | | |
| | | | | | | | | |
| **Fees and Costs for Outside A/E** | | A/E service for various projects | 1430 | $350,000.00 | | | | |
| | | | | | | | | |
| **Agency Wide Management Improvements** | | Annual PAC Capital Fund Program training session and other modernization workshops | 1408 | $10,000.00 | | | | |
| | | Construction Department staff training | 1408 | $20,000.00 | | | | |
| | | Resident training for Section 3 businesses | 1408 | $35,000.00 | | | | |
| | | Police and Security personnel | 1408 | $4,800,000.00 | | | | |
| **Agency Wide Extraordinary Maintenance** | | Agency wide extraordinary maintenance to include painting, plastering, etc. | 1460 | $800,000.00 | | | | |
| | | | | | | | | |
| **Agency Wide Site Improvements** | | Agency wide fence repairs | 1450 | $150,000.00 | | | | |
| | | Agency wide sidewalk replacements | 1450 | $375,000.00 | | | | |
| | | Agency wide playground upgrades | 1450 | $100,000.00 | | | | |
| | | Agency wide tree maintenance | 1450 | $150,000.00 | | | | |
| | | | | | | | | |
| **Agency Wide Dwelling Structures** | | Agency wide stairwell repairs | 1460 | $170,000.00 | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | Agency wide window screen replacement | 1460 | $125,000.00 | | | | |
| | | Agency wide carpet replacement | 1460 | $200,000.00 | | | | |
| | | Agency wide window repair and replacement | 1460 | $200,000.00 | | | | |
| | | Agency wide monitoring system | 1460 | $300,000.00 | | | | |
| | | | | | | | | |
| **Agency Wide ADA Upgrades** | | Agency wide ADA upgrades | 1460 | $75,000.00 | | | | |
| | | | | | | | | |
| **Agency Wide Dwelling Equipment** | | Appliances (agency wide) stoves, refrigerators, furnaces, a/c units, washers and dryers | 1465 | $200,000.00 | | | | |
| | | | | | | | | |
| **Agency Wide Non-Dwelling Structures** | | Agency-wide plumbing, electric and structural repairs to various community and daycare facilities throughout the agency | 1470 | $125,000.00 | | | | |
| | | | | | | | | |
| **Agency Wide Non-Dwelling Structures** | | Planning, financing and construction of new Administration Facility (Campus) | 1470 | $100,000.00 | | | | |
| | | | | | | | | |
| **Agency Wide Non-Dwelling Equipment** | | Replace 2 vehicles for Police Department | 1475 | $40,000.00 | | | | |
| | | Replace 2 vehicles for the Construction Department | 1475 | $30,000.00 | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | Lead equipment/testing | 1475 | $30,000.00 | | | | |
| | | Upgrade computer systems at all estates | 1475 | $50,000.00 | | | | |
| | | Purchase dumpsters for various sites | 1475 | $40,000.00 | | | | |
| | | | | | | | | |
| **Agency Wide Leveraging of Capital Funds** | | Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging | 9000 | $1,228,500.00 | | | | |
| | | | | | | | | |
| **Agency Wide Operations** | | Agency wide operations | 1406 | $1,605,818.00 | | | | |
| | | | | | | | | |
| **Agency Wide Non-dwelling Equipment Office** | | Equipment and supplies required by the Construction Department to implement and administer all work items under the 2008 Capital Fund Program | 1475 | $200,000.00 | | | | |
| | | | | | | | | |
| **Agency Wide Relocation Costs** | | Resident relocation costs for various projects | 1495 | $100,000.00 | | | | |
| | | | | | | | | |
| **Agency Wide Contingency Fund** | | Agency wide contingency fund | 1502 | $293,057.00 | | | | |
| | | | | | | | | |

$25,871,532.00

**Annual Statement/Performance and Evaluation Report**
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**
**Part III: Implementation Schedule**

| **PHA Name:** Cuyahoga Metropolitan Housing Authority | | | **Grant Type and Number:** Capital Fund Program Grant No: OH12P003501-08 Replacement Housing Factor Grant No: | | | | | | **Federal FY of Grant:** 2008 |
|---|---|---|---|---|---|---|---|---|---|
| Development Number Name/HA - Wide Activities | | AMP | All Funds Obligated | | | All Funds Expended | | | Reasons for Revised Target Dates |
| | | | Original | Revised | Actual | Original | Revised | Actual | |
| **CEDAR CENTRAL** | | 901 | | | | | | | |
| Cedar Extension | OH003-011/023 | 901 | 9/30/2010 | | | 9/30/2011 | | | |
| Olde Cedar | OH003-014 | 901 | 9/30/2010 | | | 9/30/2011 | | | |
| Olde Cedar MROP | OH003-088 | 901 | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | | |
| **OUTHWAITE** | | 902 | | | | | | | |
| Outhwaite | OH003-003 | 902 | 9/30/2010 | | | 9/30/2011 | | | |
| Outhwaite | OH003-015 | 902 | 9/30/2010 | | | 9/30/2011 | | | |
| Outhwaite HOPE VI | OH003-108 | 902 | 9/30/2010 | | | 9/30/2011 | | | |
| Outhwaite MROP | OH003-096 | 902 | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | | |
| **CARVER PARK** | | 903 | | | | | | | |
| Carver Park | OH003-007 | 903 | 9/30/2010 | | | 9/30/2011 | | | |
| Carver Park HOPE VI | OH003-110/115 | 903 | 9/30/2010 | | | 9/30/2011 | | | |
| Carver Park MROP | OH003-092 | 903 | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | | |
| **KING KENNEDY** | | 904 | | | | | | | |
| King Kennedy North | OH003-026 | 904 | 9/30/2010 | | | 9/30/2011 | | | |
| King Kennedy South | OH003-018 | 904 | 9/30/2010 | | | 9/30/2011 | | | |
| Renaissance/Delaney | OH003-086/107 | 904 | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | | |
| **HOUGH** | | 905 | | | | | | | |
| Addison Square | OH003-034 | 905 | 9/30/2010 | | | 9/30/2011 | | | |
| Springbrook | OH003-022 | 905 | 9/30/2010 | | | 9/30/2011 | | | |
| Wade Apts. | OH003-021 | 905 | 9/30/2010 | | | 9/30/2011 | | | |

| Development Number Name/HA - Wide Activities | | AMP | All Funds Obligated | | | All Funds Expended | | | Reasons for Revised Target Dates |
|---|---|---|---|---|---|---|---|---|---|
| | | | Original | Revised | Actual | Original | Revised | Actual | |
| Willson | OH003-024 | 905 | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | | |
| **SOUTHEAST** | | 906 | | | | | | | |
| Garden Valley | OH003-013/019/020/027 | 906 | 9/30/2010 | | | 9/30/2011 | | | |
| Miles Elmarge | OH003-041 | 906 | 9/30/2010 | | | 9/30/2011 | | | |
| Mt. Auburn | OH003-039 | 906 | 9/30/2010 | | | 9/30/2011 | | | |
| Oakwood Gardens | OH003-074 | 906 | 9/30/2010 | | | 9/30/2011 | | | |
| Oakwood Villas | OH003-054 | 906 | 9/30/2010 | | | 9/30/2011 | | | |
| Union Square | OH003-044 | 906 | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | | |
| **EASTSIDE** | | 907 | | | | | | | |
| Apthorp | OH003-037 | 907 | 9/30/2010 | | | 9/30/2011 | | | |
| Beachcrest | OH003-035 | 907 | 9/30/2010 | | | 9/30/2011 | | | |
| Euclid Beach | OH003-052 | 907 | 9/30/2010 | | | 9/30/2011 | | | |
| LaRonde | OH003-030 | 907 | 9/30/2010 | | | 9/30/2011 | | | |
| Woodhill Homes | OH003-004 | 907 | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | | |
| **DOWNTOWN** | | 908 | | | | | | | |
| Bohn Tower | OH003-042 | 908 | 9/30/2010 | | | 9/30/2011 | | | |
| Lakeview Terrace | OH003-016 | 908 | 9/30/2010 | | | 9/30/2011 | | | |
| Lakeview Tower | OH003-031 | 908 | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | | |
| **NEAR WEST** | | 909 | | | | | | | |
| Crestview | OH003-017 | 909 | 9/30/2010 | | | 9/30/2011 | | | |
| Manhattan | OH003-030B | 909 | 9/30/2010 | | | 9/30/2011 | | | |
| Park Denison | OH003-030A | 909 | 9/30/2010 | | | 9/30/2011 | | | |
| Riverview Tower | OH003-025 | 909 | 9/30/2010 | | | 9/30/2011 | | | |
| Scranton Castle & Ext. | OH003-036/053A | 909 | 9/30/2010 | | | 9/30/2011 | | | |
| West Blvd. | OH003-053B | 909 | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | | |
| **FAR WEST** | | 910 | | | | | | | |

| Development Number Name/HA - Wide Activities | | AMP | All Funds Obligated | | | All Funds Expended | | | Reasons for Revised Target Dates |
|---|---|---|---|---|---|---|---|---|---|
| | | | Original | Revised | Actual | Original | Revised | Actual | |
| Bellaire Gardens | OH003-033 | 910 | 9/30/2010 | | | 9/30/2011 | | | |
| Bellaire Townhouses | OH003-071 | 910 | 9/30/2010 | | | 9/30/2011 | | | |
| Fairway Manor | OH003-077 | 910 | 9/30/2010 | | | 9/30/2011 | | | |
| Lorain Square | OH003-040 | 910 | 9/30/2010 | | | 9/30/2011 | | | |
| Riverside Park | OH003-008 | 910 | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | | |
| **SMALL OR SCATTERED** | | 911 | | | | | | | |
| Bellaire Eight | OH003-116 | 911 | 9/30/2010 | | | 9/30/2011 | | | |
| Harvard Townhouses | OH003-044 | 911 | 9/30/2010 | | | 9/30/2011 | | | |
| Jefferson-West 5th | OH003-050 | 911 | 9/30/2010 | | | 9/30/2011 | | | |
| Landon-Walton | OH003-038 | 911 | 9/30/2010 | | | 9/30/2011 | | | |
| Noah East | OH003-072 | 911 | 9/30/2010 | | | 9/30/2011 | | | |
| Puritas Gardens | OH003-056 | 911 | 9/30/2010 | | | 9/30/2011 | | | |
| Scattered Homes | OH003-106 | 911 | 9/30/2010 | | | 9/30/2011 | | | |
| Scattered Rehab. | OH003-073 | 911 | 9/30/2010 | | | 9/30/2011 | | | |
| Scattered Townhouses | OH003-075 | 911 | 9/30/2010 | | | 9/30/2011 | | | |
| Woodhill Scat.(Baldwin) | OH003-044A | 911 | 9/30/2010 | | | 9/30/2011 | | | |
| Woodhill Shale (Sunrise) | OH003-042A | 911 | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | | |
| **PARTNERSHIPS** | | | | | | | | | |
| Addison Townhouses | OH003-032 | 920 | 9/30/2010 | | | 9/30/2011 | | | |
| Eastside Homes | OH003-112 | 921 | 9/30/2010 | | | 9/30/2011 | | | |
| Gordon Square | OH003-113 | 923 | 9/30/2010 | | | 9/30/2011 | | | |
| Riverside Park Homes | OH003-120 | 924 | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | | |
| Agency Wide Administration | | | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | | |
| Agency Wide Fees and Costs | | | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | | |
| Agency Wide Fees and Costs for Outside A & E | | | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | | |

| Development Number Name/HA - Wide Activities | AMP | All Funds Obligated | | | All Funds Expended | | | Reasons for Revised Target Dates |
|---|---|---|---|---|---|---|---|---|
| | | Original | Revised | Actual | Original | Revised | Actual | |
| Agency Wide Extraordinary Maintenance | | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | |
| Agency Wide Contingency Fund | | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | |
| Agency Wide Non-Dwelling Structures | | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | |
| Agency Wide Non-Dwelling Equipment Office | | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | |
| Agency Wide Non-Dwelling Equipment | | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | |
| Agency Wide Dwelling Equipment | | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | |
| Agency Wide Management Improvements | | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | |
| Agency Wide Dwelling Structures | | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | |
| Agency Wide ADA Upgrades | | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | |
| Agency Wide Operations | | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | |
| Agency Wide Site Improvements | | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | |
| Agency Wide Relocation | | 9/30/2010 | | | 9/30/2011 | | | |
| | | | | | | | | |
| Agency Wide Leveraging of Capital Funds | | 9/30/2010 | | | 9/30/2011 | | | |

**Annual Statement/Performance and Evaluation Report**
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**
**Part I: Summary**

| **PHA Name:** | **Grant Type and Number** | **Federal FY of Grant** |
|---|---|---|
| Cuyahoga Metropolitan Housing Authority | Capital Fund Progam Grant No:<br>Replacement Housing Factor Grant No: OH12R003501-08 | 2008 |

☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | $0.00 | | | |
| 3 | 1408 Management Improvements Soft Costs | $0.00 | | | |
| | Management Improvements Hard Costs | $0.00 | | | |
| 4 | 1410 Administration | $0.00 | | | |
| 5 | 1411 Audit | $0.00 | | | |
| 6 | 1415 Liquidated Damages | $0.00 | | | |
| 7 | 1430 Fees and Costs | $0.00 | | | |
| 8 | 1440 Site Acquisition | $0.00 | | | |
| 9 | 1450 Site Improvement | $0.00 | | | |
| 10 | 1460 Dwelling Structures | $0.00 | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | $0.00 | | | |
| 12 | 1470 Nondwelling Structures | $0.00 | | | |
| 13 | 1475 Nondwelling Equipment | $0.00 | | | |
| 14 | 1485 Demolition | $0.00 | | | |
| 15 | 1490 Replacement Reserve | $0.00 | | | |
| 16 | 1492 Moving to Work Demonstration | $0.00 | | | |
| 17 | 1495.1 Relocation Costs | $0.00 | | | |
| 18 | 1499 Development Activities | $1,660,482.00 | | | |
| 19 | 1502 Contingency | $0.00 | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 – 20) | $1,660,482.00 | | | |
| 21 | Amount of Line 20 Related to LBP Activities | $0.00 | | | |
| 22 | Amount of Line 20 Related to Section 504 | $0.00 | | | |

**Annual Statement/Performance and Evaluation Report**
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**
**Part I: Summary**

| **PHA Name:** | **Grant Type and Number** | **Federal FY of Grant** |
|---|---|---|
| Cuyahoga Metropolitan Housing Authority | Capital Fund Progam Grant No:<br>Replacement Housing Factor Grant No: OH12R003501-08 | 2008 |

☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| **Line No.** | **Summary by Development Account** | **Total Estimated Cost** | | **Total Actual Cost** | |
|---|---|---|---|---|---|
| | | **Original** | **Revised** | **Obligated** | **Expended** |
| 23 | Amount of Line 20 Related to Security – Soft Costs | $0.00 | | | |
| 24 | Amount of Line 20 Related to Security – Hard Costs | $0.00 | | | |
| 25 | Amount of Line 20 Related to Energy Conservation | $0.00 | | | |
| 26 | Collaterization Expenses or Debt Service | $0.00 | | | |

**Annual Statement/Performance and Evaluation Report**
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**
**Part II: Supporting Pages**

| **PHA Name:** Cuyahoga Metropolitan Housing Authority | | **Grant Type and Number:**<br>Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: OH12R003501-08 | | | | **Federal FY of Grant:**<br>**2008** | |
|---|---|---|---|---|---|---|---|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | Original | Revised | Obligated | Expended | |
| Agency Wide Replacement Housing | Construct new housing or acquire homes to replace demolished units agency wide | 1499 | $1,660,482.00 | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

## Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| PHA Name: | Grant Type and Number | Federal FY of Grant |
|---|---|---|
| Cuyahoga Metropolitan Housing Authority | Capital Fund Progam Grant No:<br>Replacement Housing Factor Grant No: OH12R003502-08 | 2008 |

☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | $0.00 | | | |
| 3 | 1408 Management Improvements Soft Costs | $0.00 | | | |
| | Management Improvements Hard Costs | $0.00 | | | |
| 4 | 1410 Administration | $0.00 | | | |
| 5 | 1411 Audit | $0.00 | | | |
| 6 | 1415 Liquidated Damages | $0.00 | | | |
| 7 | 1430 Fees and Costs | $0.00 | | | |
| 8 | 1440 Site Acquisition | $0.00 | | | |
| 9 | 1450 Site Improvement | $0.00 | | | |
| 10 | 1460 Dwelling Structures | $0.00 | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | $0.00 | | | |
| 12 | 1470 Nondwelling Structures | $0.00 | | | |
| 13 | 1475 Nondwelling Equipment | $0.00 | | | |
| 14 | 1485 Demolition | $0.00 | | | |
| 15 | 1490 Replacement Reserve | $0.00 | | | |
| 16 | 1492 Moving to Work Demonstration | $0.00 | | | |
| 17 | 1495.1 Relocation Costs | $0.00 | | | |
| 18 | 1499 Development Activities | $728,555.00 | | | |
| 19 | 1502 Contingency | $0.00 | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 – 20) | $728,555.00 | | | |
| 21 | Amount of Line 20 Related to LBP Activities | $0.00 | | | |

## Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| PHA Name: | Grant Type and Number | Federal FY of Grant |
|---|---|---|
| Cuyahoga Metropolitan Housing Authority | Capital Fund Progam Grant No:<br>Replacement Housing Factor Grant No: OH12R003502-08 | 2008 |

☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 22 | Amount of Line 20 Related to Section 504 | $0.00 | | | |
| 23 | Amount of Line 20 Related to Security – Soft Costs | $0.00 | | | |
| 24 | Amount of Line 20 Related to Security – Hard Costs | $0.00 | | | |
| 25 | Amount of Line 20 Related to Energy Conservation | $0.00 | | | |
| 26 | Collaterization Expenses or Debt Service | $0.00 | | | |

**Annual Statement/Performance and Evaluation Report**
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**
**Part II: Supporting Pages**

| **PHA Name:** Cuyahoga Metropolitan Housing Authority | | **Grant Type and Number:**<br>Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: OH12R003502-08 | | | | **Federal FY of Grant:**<br>**2008** | |
|---|---|---|---|---|---|---|---|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | Original | Revised | Obligated | Expended | |
| Agency Wide Replacement Housing | Construct new housing or acquire homes to replace demolished units agency wide | 1499 | $728,555.00 | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

**Capital Fund Program Five-Year Action Plan**
**Part I: Summary**

| PHA Name<br>Cuyahoga Metropolitan Housing Authority | | | | [X] **Original 5-Year Plan**<br>[ ] **Revision No:** | |
|---|---|---|---|---|---|
| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2<br>FFY Grant: 2009<br>PHA FY: 2009 | Work Statement for Year 3<br>FFY Grant: 2010<br>PHA FY: 2010 | Work Statement for Year 4<br>FFY Grant: 2011<br>PHA FY: 2011 | Work Statement for Year 5<br>FFY Grant: 2012<br>PHA FY: 2012 |
| **AMP 901**<br>**Cedar Central** | | | | | |
| Cedar Ext.<br>OH003-011, -023 | | $849,000.00 | $763,000.00 | $808,000.00 | $799,000.00 |
| Olde Cedar<br>OH003-014 | | $234,000.00 | $298,500.00 | $241,400.00 | $295,000.00 |
| Olde Cedar MROP<br>OH003-088 | | $87,000.00 | $87,000.00 | $87,000.00 | $87,000.00 |
| **AMP 902**<br>**Outhwaite** | | | | | |
| Outhwaite & MROP<br>OH003-003 & 086 | | $570,000.00 | $477,000.00 | $996,000.00 | $991,000.00 |
| Outhwaite/Miracle Village<br>OH003-015 | | $621,000.00 | $328,500.00 | $27,000.00 | $27,000.00 |
| Outhwaite HOPE VI<br>OH003-108 | | $27,000.00 | $27,000.00 | $27,000.00 | $27,000.00 |
| **AMP 903**<br>**Carver Park** | | | | | |
| Carver Park<br>OH003-007 | | $243,000.00 | $185,000.00 | $228,000.00 | $267,000.00 |
| Carver Park MROP<br>OH003-092 | | $67,000.00 | $92,000.00 | $27,000.00 | $44,000.00 |
| Carver Park Hope VI<br>OH003-110, -115 | | $27,000.00 | $27,000.00 | $58,000.00 | $27,000.00 |

| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009 | Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010 | Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011 | Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012 |
|---|---|---|---|---|---|
| | | | | | |
| **AMP 904** | | | | | |
| **King Kennedy** | | | | | |
| | | | | | |
| King Kennedy North | | | | | |
| OH003-026 | | $51,000.00 | $68,000.00 | $97,000.00 | $105,000.00 |
| | | | | | |
| King Kennedy South | | | | | |
| OH003-018 | | $98,000.00 | $230,000.00 | $192,000.00 | $168,000.00 |
| | | | | | |
| Stokes Mall | | | | | |
| OH003-018 | | $80,000.00 | $78,000.00 | $52,000.00 | $38,000.00 |
| | | | | | |
| Renaissance/Delaney | | | | | |
| OH003-086, -107 | | $60,000.00 | $82,000.00 | $72,000.00 | $67,000.00 |
| | | | | | |
| Phoenix Village | | $37,000.00 | $27,000.00 | $27,000.00 | $35,000.00 |
| OH003-109, -114 | | | | | |
| | | | | | |
| **AMP 905** | | | | | |
| **Hough** | | | | | |
| | | | | | |
| Wade | | | | | |
| OH003-021 | | $102,500.00 | $176,000.00 | $168,000.00 | $58,000.00 |
| | | | | | |
| Willson | | | | | |
| OH003-024 | | $815,000.00 | $799,000.00 | $878,000.00 | $1,045,000.00 |
| | | | | | |
| Springbrook | | | | | |
| OH003-022 | | $128,500.00 | $134,000.00 | $227,000.00 | $143,000.00 |
| | | | | | |
| Addison High-Rise | | | | | |
| OH003-034 | | $68,000.00 | $76,500.00 | $102,000.00 | $75,000.00 |
| | | | | | |
| **AMP 906** | | | | | |
| **Southeast** | | | | | |
| | | | | | |
| Garden Valley | | | | | |
| OH003-013,19,20,27 | | $1,103,000.00 | $1,207,500.00 | $1,212,500.00 | $1,162,000.00 |
| | | | | | |

| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009 | Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010 | Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011 | Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012 |
|---|---|---|---|---|---|
| Miles Elmarge | | | | | |
| OH003-041 | | $74,000.00 | $77,000.00 | $44,000.00 | $47,000.00 |
| | | | | | |
| Union Square | | | | | |
| OH003-044 | | $88,000.00 | $128,000.00 | $69,000.00 | $86,000.00 |
| | | | | | |
| Oakwood Villas | | | | | |
| OH003-054 | | $53,000.00 | $61,000.00 | $63,000.00 | $47,000.00 |
| | | | | | |
| Oakwood Gardens | | | | | |
| OH003-074 | | $48,000.00 | $61,000.00 | $20,000.00 | $22,000.00 |
| | | | | | |
| Mt. Auburn | | | | | |
| OH003-039 | | $84,500.00 | $93,500.00 | $44,000.00 | $43,000.00 |
| | | | | | |
| **AMP 907** | | | | | |
| **Eastside** | | | | | |
| | | | | | |
| Woodhill Homes | | | | | |
| OH003-004 | | $317,800.00 | $276,000.00 | $235,000.00 | $244,000.00 |
| | | | | | |
| LaRonde | | | | | |
| OH003-030 | | $54,500.00 | $71,500.00 | $61,000.00 | $62,000.00 |
| | | | | | |
| Euclid Beach | | | | | |
| OH003-052 | | $51,000.00 | $84,000.00 | $54,000.00 | $45,000.00 |
| | | | | | |
| Beachcrest | | | | | |
| OH003-035 | | $51,000.00 | $81,000.00 | $51,000.00 | $63,000.00 |
| | | | | | |
| Apthorp | | | | | |
| OH003-037 | | $91,500.00 | $124,000.00 | $62,000.00 | $80,000.00 |
| | | | | | |
| **AMP 908** | | | | | |
| **Downtown** | | | | | |
| | | | | | |
| Lakeview Terrace | | | | | |
| OH003-016 | | $985,000.00 | $1,048,000.00 | $946,000.00 | $930,000.00 |
| | | | | | |
| Lakeview Tower | | | | | |

| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009 | Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010 | Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011 | Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012 |
|---|---|---|---|---|---|
| OH003-031 | | $60,500.00 | $65,500.00 | $92,000.00 | $93,000.00 |
| | | | | | |
| Bohn Tower | | | | | |
| OH003-042 | | $77,000.00 | $103,000.00 | $49,000.00 | $51,000.00 |
| | | | | | |
| **AMP 909** | | | | | |
| **Near West** | | | | | |
| | | | | | |
| Riverview Tower | | | | | |
| OH003-025 | | $68,000.00 | $90,000.00 | $190,000.00 | $133,000.00 |
| | | | | | |
| Riverview Family | | | | | |
| OH003-078 | | | | | |
| | | | | | |
| Crestview | | | | | |
| OH003-017 | | $91,500.00 | $105,500.00 | $175,100.00 | $140,000.00 |
| | | | | | |
| Manhattan | | | | | |
| OH003-030B | | $14,000.00 | $15,500.00 | $39,000.00 | $43,000.00 |
| | | | | | |
| Park Denison | | | | | |
| OH003-030A | | $34,000.00 | $32,000.00 | $30,000.00 | $33,000.00 |
| | | | | | |
| Scranton Castle & Ext. | | | | | |
| OH003-036, 053A | | $81,000.00 | $64,000.00 | $37,000.00 | $39,000.00 |
| | | | | | |
| West Blvd. | | | | | |
| OH003-053B | | $97,000.00 | $412,000.00 | $93,000.00 | $226,000.00 |
| | | | | | |
| **AMP 910** | | | | | |
| **Far West** | | | | | |
| | | | | | |
| Riverside Park | | | | | |
| OH003-008 | | $339,000.00 | $370,000.00 | $456,000.00 | $436,000.00 |
| | | | | | |
| Bellaire Gardens | | | | | |
| OH003-033 | | $297,500.00 | $207,000.00 | $76,000.00 | $93,000.00 |
| | | | | | |
| Bellaire Townhouses | | | | | |
| OH003-071 | | $564,000.00 | $323,000.00 | $515,000.00 | $517,000.00 |

| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009 | Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010 | Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011 | Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012 |
|---|---|---|---|---|---|
| | | | | | |
| Lorain Square | | | | | |
| OH003-040 | | $65,000.00 | $84,500.00 | $45,000.00 | $57,000.00 |
| | | | | | |
| Fairway Manor | | | | | |
| OH003-077 | | $46,200.00 | $49,000.00 | $40,000.00 | $62,000.00 |
| | | | | | |
| **AMP 911** | | | | | |
| **Small or Scattered** | | | | | |
| | | | | | |
| Landon Walton | | | | | |
| OH003-038 | | $18,000.00 | $15,000.00 | $17,500.00 | $25,500.00 |
| | | | | | |
| Woodhill Shale/Sunrise | | | | | |
| OH003-042A | | $45,000.00 | $37,000.00 | $15,000.00 | $13,000.00 |
| | | | | | |
| Woodland Scattered | | | | | |
| OH003-044A | | $36,000.00 | $32,000.00 | $16,000.00 | $23,000.00 |
| | | | | | |
| Harvard Townhouses | | | | | |
| OH003-045 | | $33,000.00 | $33,000.00 | $28,000.00 | $38,000.00 |
| | | | | | |
| W. 5th Jefferson | | | | | |
| OH003-050 | | $38,000.00 | $34,000.00 | $7,000.00 | $7,000.00 |
| | | | | | |
| Puritas Gardens | | | | | |
| OH003-056 | | $19,000.00 | $24,000.00 | $35,000.00 | $31,000.00 |
| | | | | | |
| Bellaire Eight | | | | | |
| OH003-116 | | $6,000.00 | $6,000.00 | | |
| | | | | | |
| Noah East | | | | | |
| OH003-072 | | $23,500.00 | $19,000.00 | $19,000.00 | $19,000.00 |
| | | | | | |
| Scattered Rehab. | | | | | |
| OH003-073 | | $170,000.00 | $128,000.00 | $261,000.00 | $261,000.00 |
| | | | | | |
| Scattered Townhouses | | | | | |
| OH003-075 | | $117,000.00 | $107,000.00 | $141,000.00 | $141,000.00 |
| | | | | | |

| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009 | Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010 | Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011 | Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012 |
|---|---|---|---|---|---|
| Scattered Homes | | | | | |
| OH003-106 | | $60,000.00 | $60,000.00 | $121,000.00 | $76,000.00 |
| | | | | | |
| **AMP 920** | | | | | |
| Addison Townhouses | | | | | |
| OH003-032 | | $51,000.00 | $33,500.00 | $44,000.00 | $31,000.00 |
| | | | | | |
| **AMP 940** | | | | | |
| Valleyview | | | | | |
| OH003-001 | | $100,000.00 | | | |
| | | | | | |
| **PHA Wide Administration** | | $2,468,613.00 | $2,468,613.00 | $2,468,613.00 | $2,468,613.00 |
| | | | | | |
| **Agency Wide Fees and Costs** | | $1,752,044.00 | $1,752,044.00 | $1,752,044.00 | $1,752,044.00 |
| | | | | | |
| **Fees and Costs for Outside A/E** | | $350,000.00 | $350,000.00 | $350,000.00 | $350,000.00 |
| | | | | | |
| **Agency Wide Management Improvements** | | $4,865,000.00 | $4,865,000.00 | $4,865,000.00 | $4,865,000.00 |
| | | | | | |
| **Agency Wide Extraordinary Maintenance** | | $800,000.00 | $800,000.00 | $800,000.00 | $800,000.00 |
| | | | | | |
| **Agency Wide Site Improvements** | | $775,000.00 | $775,000.00 | $775,000.00 | $775,000.00 |
| | | | | | |
| **Agency Wide Dwelling Structures** | | $995,000.00 | $995,000.00 | $995,000.00 | $995,000.00 |
| | | | | | |
| **Agency Wide ADA Upgrades** | | $75,000.00 | $75,000.00 | $75,000.00 | $75,000.00 |
| | | | | | |
| **Agency Wide Dwelling Equipment** | | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 |
| | | | | | |

| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009 | Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010 | Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011 | Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012 |
|---|---|---|---|---|---|
| **Agency Wide Nondwelling Structures** | | $225,000.00 | $225,000.00 | $225,000.00 | $225,000.00 |
| | | | | | |
| **Agency Wide Nondwelling Equipment** | | $190,000.00 | $190,000.00 | $190,000.00 | $190,000.00 |
| | | | | | |
| **Agency Wide Leveraging of Capital Funds** | | $1,228,500.00 | $1,228,500.00 | $1,228,500.00 | $1,228,500.00 |
| | | | | | |
| **Agency Wide Operations** | | $1,636,818.00 | $1,636,818.00 | $1,636,818.00 | $1,636,818.00 |
| | | | | | |
| **Agency Wide Non-dwelling Equipment Office** | | $200,000.00 | $200,000.00 | $200,000.00 | $200,000.00 |
| | | | | | |
| **Agency Wide Relocation Costs** | | $100,000.00 | $100,000.00 | $100,000.00 | $100,000.00 |
| | | | | | |
| **Agency Wide Contingency Fund** | | $293,057.00 | $293,057.00 | $293,057.00 | $293,057.00 |
| | | $25,871,532.00 | $25,871,532.00 | $25,871,532.00 | $25,871,532.00 |

## Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | **AMP 901 Cedar Central** | | | **AMP 901 Cedar Central** | | |
| | | | | | | |
| | **OH003-011, 023 Cedar Extension** | Upgrade all kitchens and bathrooms | $10,000.00 | **OH003-011, 023 Cedar Extension** | Upgrade all kitchens and bathrooms | $10,000.00 |
| | | Electrical upgrades | $35,000.00 | | Electrical upgrades | $30,000.00 |
| | | Plumbing upgrades | $30,000.00 | | Plumbing upgrades | $30,000.00 |
| | | Site improvements | $30,000.00 | | Site improvements | $30,000.00 |
| | | Structural repairs | $30,000.00 | | Structural repairs | $30,000.00 |
| | | Exterior building repairs | $20,000.00 | | Additional exterior lighting | $10,000.00 |
| | | Repair roofs (F) | $15,000.00 | | Hot water heaters, pumps and furnaces | $15,000.00 |
| | | Install outside sill cocks and shut off valves (F) | $5,000.00 | | Install access panels and shut-off valves in bathrooms (F) | $10,000.00 |
| | | Hot water heaters, pumps and furnaces (F) | $10,000.00 | | Replace window screens (F) | $12,000.00 |
| | | Interior renovations (HR) | $5,000.00 | | Replace exterior door jambs | $5,000.00 |
| | | Ventilate bathrooms (F) | $6,000.00 | | Replace screen doors | $7,000.00 |
| | | Upgrade camera system | $7,000.00 | | Install an irrigation system | $10,000.00 |
| | | Repair vinyl siding | $15,000.00 | | Install ceiling lights in units (HR) | $4,000.00 |
| | | Repair floors (HR) | $5,000.00 | | Install new carpet in office (F) | $5,000.00 |
| | | Install a new basketball court (F) | $5,000.00 | | Repair/replace roofs | $10,000.00 |
| | | Install metal doors in basements with key locks (F) | $10,000.00 | | Create additional parking (HR) | $5,000.00 |
| | | Extensive renovations | $611,000.00 | | Install GFI's in kitchens and bathrooms | $4,000.00 |
| | | | | | Upgrade elevators | $10,000.00 |
| | | | | | Extensive renovations | $526,000.00 |
| | | | | | | |
| | **OH003-014 Olde Cedar** | Repair flooring | $15,000.00 | **OH003-014 Olde Cedar** | Repair and paint balconies | $15,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | | Electrical upgrades | $30,000.00 | | Electrical upgrades | $30,000.00 |
| | | Plumbing upgrades | $25,000.00 | | Plumbing upgrades | $30,000.00 |
| | | Site improvements | $15,000.00 | | Site improvements | $15,000.00 |
| | | Structural repairs | $30,000.00 | | Structural repairs | $30,000.00 |
| | | Replace windows and screens | $10,000.00 | | Replace windows and screens | $20,000.00 |
| | | Replace kitchen cabinets in 10 units annually | $20,000.00 | | Repair/replace 15 building doors | $15,000.00 |
| | | Replace hot water tanks, pumps and furnaces | $5,000.00 | | Replace hot water tanks, pumps and furnaces | $10,000.00 |
| | | Replace boilers and pumps | $15,000.00 | | Repair stairs | $20,000.00 |
| | | Install a dumpster enclosure | $10,000.00 | | Install kitchen vent hoods | $10,000.00 |
| | | Replace entrance doors hardware, frames and locks | $10,000.00 | | Repair roofs | $30,000.00 |
| | | Replace unit furnaces | $4,000.00 | | Replace intercoms in three story walkups | $13,500.00 |
| | | Repair stairwells | $20,000.00 | | Install porch lights | $15,000.00 |
| | | Repair entry doors | $15,000.00 | | Repair fencing throughout estate | $15,000.00 |
| | | Repair/replace 15 building doors | $10,000.00 | | Replace mailbox stations | $15,000.00 |
| | | | | | Repair entry doors | $15,000.00 |
| | | | | | | |
| | **OH003-088 Olde Cedar MROP** | Install dumpster area with enclosures | $15,000.00 | **OH003-088 Olde Cedar MROP** | Replace boilers | $15,000.00 |
| | | Tuckpoint & Masonry work | $15,000.00 | | Tuckpoint & Masonry work | $15,000.00 |
| | | Replace roofs | $20,000.00 | | Replace roofs | $20,000.00 |
| | | Electrical upgrades | $8,000.00 | | Electrical upgrades | $8,000.00 |
| | | Plumbing upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | | Site improvements | $3,000.00 | | Site improvements | $3,000.00 |
| | | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | | Repair fences | $10,000.00 | | Repair hallway floors | $10,000.00 |
| | | | | | | |
| | **AMP 902 Outhwaite** | | | **AMP 902 Outhwaite** | | |
| | | | | | | |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | **OH003-003, 086 Outhwaite & MROP** | Electrical upgrades | $30,000.00 | **OH003-003, 086 Outhwaite & MROP** | Electrical upgrades | $25,000.00 |
| | | Plumbing upgrades | $30,000.00 | | Plumbing upgrades | $30,000.00 |
| | | Fire safety separation doors | $8,000.00 | | Site improvements | $10,000.00 |
| | | Structural repairs | $30,000.00 | | Structural repairs | $30,000.00 |
| | | Landscaping | $10,000.00 | | Replace roofs as needed | $20,000.00 |
| | | Replace screen doors | $15,000.00 | | Hot water heaters and pumps | $5,000.00 |
| | | Repair porches | $5,000.00 | | Replace exterior porch lighting | $5,000.00 |
| | | Extensive renovation | $200,000.00 | | Replace Ruble Court Parking Lot | $8,000.00 |
| | | Site improvements | $10,000.00 | | Masonry repairs | $20,000.00 |
| | | Parking benches and grills | $5,000.00 | | Increase lighting throughout estate | $25,000.00 |
| | | Replace roofs and masonry | $200,000.00 | | Install showers and tub surrounds | $8,000.00 |
| | | Trash removal plan | $10,000.00 | | Install shut off valves and hot and cold water risers | $5,000.00 |
| | | Tuckpointing | $15,000.00 | | Extensive renovation | $200,000.00 |
| | | | | | Interior step repairs | $8,000.00 |
| | | | | | Replace and repair sashes throughout estate | $8,000.00 |
| | | | | | Repair crawl spaces at 19 buildings | $15,000.00 |
| | | | | | Repair porches | $40,000.00 |
| | | | | | Replace screen doors | $15,000.00 |
| | | | | | | |
| | **OH003-015 Outhwaite/Miracle Village** | Install showers and tub surrounds | $8,000.00 | **OH003-015 Outhwaite/Miracle Village** | Tuckpointing | $5,000.00 |
| | | Tuckpointing | $8,000.00 | | Replace screen doors | $5,000.00 |
| | | Replace screen doors | $8,000.00 | | Electrical upgrades | $8,000.00 |
| | | Extensive renovation | $500,000.00 | | Extensive renovation | $300,000.00 |
| | | Electrical upgrades | $7,000.00 | | Plumbing upgrades | $5,500.00 |
| | | Plumbing upgrades | $7,000.00 | | Structural repairs | $5,000.00 |
| | | Structural repairs | $5,000.00 | | | |
| | | Replace the units in that were demolished in Building #3 | $80,000.00 | | | |
| | | | | | | |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | **OH003-108 Outhwaite Hope VI** | Electrical upgrades | $8,000.00 | **OH003-108 Outhwaite Hope VI** | Electrical upgrades | $8,000.00 |
| | | Plumbing upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | | Site improvements | $3,000.00 | | Site improvements | $3,000.00 |
| | | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | | | | | | |
| | **AMP 903 Carver Park** | | | **AMP 903 Carver Park** | | |
| | | | | | | |
| | **OH003-007 Carver Park** | Install new risers and shut-off valves - A/B Block | $8,000.00 | **OH003-007 Carver Park** | Replace boilers (2 per year) | $15,000.00 |
| | | Install security screen doors | $15,000.00 | | Install GFI's in kitchens and bathrooms - A/B Block | $15,000.00 |
| | | Electrical upgrades | $35,000.00 | | Plumbing upgrades | $30,000.00 |
| | | Plumbing upgrades | $20,000.00 | | Site improvements | $10,000.00 |
| | | Tuckpointing | $15,000.00 | | Tuckpointing | $15,000.00 |
| | | Site improvements | $10,000.00 | | Structural repairs | $25,000.00 |
| | | Structural repairs | $30,000.00 | | Electrical upgrades | $20,000.00 |
| | | Renovate kitchens and bathrooms | $10,000.00 | | Replace roofs | $20,000.00 |
| | | Replace roofs | $75,000.00 | | Renovate kitchens and bathrooms | $10,000.00 |
| | | Repair/replace security entry doors in A/B block | $10,000.00 | | Upgrade intercom system | $25,000.00 |
| | | Replace boilers (2 per year) | $15,000.00 | | | |
| | | | | | | |
| | **OH003-110/115 Carver Park Hope VI** | Electrical upgrades | $8,000.00 | **OH003-110/115 Carver Park Hope VI** | Electrical upgrades | $8,000.00 |
| | | Plumbing upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | | Site improvements | $3,000.00 | | Site improvements | $3,000.00 |
| | | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | | | | | | |
| | **OH003-092 Carver Park MROP** | Install security screen doors | $15,000.00 | **OH003-092 Carver Park MROP** | Canopy repair/replacement | $50,000.00 |
| | | Replace bi-fold door and hardware | $10,000.00 | | Plumbing upgrades | $5,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | | Upgrade playgrounds | $10,000.00 | | Automatic deicer | $10,000.00 |
| | | Plumbing upgrades | $5,000.00 | | Electrical upgrades | $8,000.00 |
| | | Electrical upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | | Plumbing upgrades | $8,000.00 | | Site improvements | $3,000.00 |
| | | Site improvements | $3,000.00 | | Structural repairs | $8,000.00 |
| | | Structural repairs | $8,000.00 | | | |
| | | | | | | |
| | **AMP 904 King Kennedy** | | | **AMP 904 King Kennedy** | | |
| | | | | | | |
| | **OH003-018 King Kennedy South** | Electrical upgrades | $10,000.00 | **OH003-018 King Kennedy South** | Electrical upgrades | $30,000.00 |
| | | Plumbing upgrades | $10,000.00 | | Plumbing upgrades | $30,000.00 |
| | | Site improvements | $2,000.00 | | Site improvements | $15,000.00 |
| | | Structural repairs | $10,000.00 | | Structural repairs | $30,000.00 |
| | | Replace mailboxes | $3,000.00 | | Upgrade Boys and Girls Club | $10,000.00 |
| | | Replace closet doors in units | $10,000.00 | | Replace or repair windows and screens | $25,000.00 |
| | | Stairwell lights | $3,000.00 | | Upgrade hallway lights (Stokes Mall) | $5,000.00 |
| | | Replace porch lights | $2,000.00 | | Replace generator | $15,000.00 |
| | | Replace kitchen and bathroom cabinets | $5,000.00 | | Replace screen doors | $20,000.00 |
| | | Replace carpeting | $3,000.00 | | Investigate creating additional heating vents | $10,000.00 |
| | | Storm/security doors | $10,000.00 | | Repair and restripe parking lot | $10,000.00 |
| | | Replace exterior lights | $5,000.00 | | Increase building and parking lot lighting | $7,000.00 |
| | | Replace or repair windows and screens | $10,000.00 | | Repair/replace roofs | $10,000.00 |
| | | Repair/replace roofs | $10,000.00 | | Replace kitchen and bathroom cabinets and countertops | $8,000.00 |
| | | Replace utility doors and locks | $5,000.00 | | Upgrade baseball field | $5,000.00 |
| | | | | | | |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | **OH003-018 Stokes Mall** | Repair windows & screens on first floor | $15,000.00 | **OH003-018 Stokes Mall** | Repair windows & screens on first floor | $15,000.00 |
| | | Install access panel and clean out stacks | $20,000.00 | | Install access panel and clean out stacks | $20,000.00 |
| | | Repair/replace roofs | $8,000.00 | | Repair/replace roofs | $8,000.00 |
| | | Upgrade interior lighting | $5,000.00 | | Upgrade interior lighting | $5,000.00 |
| | | Upgrade plumbing | $5,000.00 | | Upgrade interior signage | $3,000.00 |
| | | Electrical upgrades | $8,000.00 | | Structural repairs | $8,000.00 |
| | | Plumbing upgrades | $8,000.00 | | Electrical upgrades | $8,000.00 |
| | | Site improvements | $3,000.00 | | Plumbing upgrades | $8,000.00 |
| | | Structural repairs | $8,000.00 | | Site improvements | $3,000.00 |
| | | | | | | |
| | **OH003-086/107 Renaissance & Delaney Villages** | Masonry Repairs | $10,000.00 | **OH003-086/107 Renaissance & Delaney Villages** | Masonry Repairs | $25,000.00 |
| | | Repair windows & screens on first floor | $15,000.00 | | Repair windows & screens on first floor | $15,000.00 |
| | | Repair/replace mailboxes | $8,000.00 | | Repair/replace mailboxes | $15,000.00 |
| | | Electrical upgrades | $8,000.00 | | Electrical upgrades | $8,000.00 |
| | | Plumbing upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | | Site improvements | $3,000.00 | | Site improvements | $3,000.00 |
| | | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | | | | | | |
| | **OH003-109/114 Phoenix Village** | Repair irrigation system | $10,000.00 | **OH003-109/114 Phoenix Village** | Electrical upgrades | $8,000.00 |
| | | Electrical upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | | Plumbing upgrades | $8,000.00 | | Site improvements | $1,000.00 |
| | | Site improvements | $3,000.00 | | Structural repairs | $8,000.00 |
| | | Structural repairs | $8,000.00 | | Install electric meter covers | $2,000.00 |
| | | | | | | |
| | **OH003-026 King Kennedy North** | Electrical upgrades | $8,000.00 | **OH003-026 King Kennedy North** | Electrical upgrades | $8,000.00 |
| | | Plumbing upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | | Site improvements | $2,000.00 | | Site improvements | $2,000.00 |
| | | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | | Door enclosures | $3,000.00 | | Bathroom grab bars | $2,000.00 |
| | | Replace carpet in occupied units | $7,000.00 | | Replace generator | $10,000.00 |
| | | Paint all interior hallways and common areas | $2,000.00 | | Upgrade janitorial closets to include plumbing and electricity | $7,000.00 |
| | | Upgrade community room | $5,000.00 | | Repair/replace roofs | $8,000.00 |
| | | Install air conditioning brackets and converse in each unit | $3,000.00 | | Interior renovations | $2,000.00 |
| | | Resurface parking lot | $5,000.00 | | Install additional security cameras | $4,000.00 |
| | | | | | Replace unit locks | $2,500.00 |
| | | | | | Upgrade elevators | $5,000.00 |
| | | | | | Replace non-working spigots | $1,500.00 |
| | | | | | | |
| | **AMP 905 Hough** | | | **AMP 905 Hough** | | |
| | | | | | | |
| | **OH003-024 Willson** | Replace hallway floor tile | $5,000.00 | **OH003-024 Willson** | Electrical upgrades | $20,000.00 |
| | | Electrical upgrades | $8,000.00 | | Plumbing upgrades | $20,000.00 |
| | | Plumbing upgrades | $8,000.00 | | Site improvements | $15,000.00 |
| | | Site improvements | $5,000.00 | | Structural repairs | $12,000.00 |
| | | Structural repairs | $8,000.00 | | Elevator upgrades | $10,000.00 |
| | | Repair roof | $10,000.00 | | Install screen doors (F) | $10,000.00 |
| | | New signage | $5,000.00 | | Exterior lighting | $3,000.00 |
| | | Install new lighting in HR | $5,000.00 | | Re-stripe driveway | $5,000.00 |
| | | Enclose security booth | $3,000.00 | | Repair roofs | $10,000.00 |
| | | Install CCTV system | $3,000.00 | | Ventilate bathrooms | $5,000.00 |
| | | Install screen doors (F) | $10,000.00 | | Replace closet doors | $5,000.00 |
| | | Upgrade bathrooms | $10,000.00 | | Install a waterproof awning | $4,000.00 |
| | | Install isolation and shut off valves | $5,000.00 | | Install concrete walkway that connect backdoors to sidewalks (F) | $15,000.00 |
| | | Replace A/C units (HR) | $15,000.00 | | Replace 30 A/C units (HR) | $40,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | | Elevator upgrades | $5,000.00 | | Extensive renovations | $600,000.00 |
| | | Replace furnaces | $5,000.00 | | Upgrade ventilation system | $10,000.00 |
| | | Install range hoods | $5,000.00 | | Replace screen doors in family estate | $10,000.00 |
| | | Extensive renovations | $700,000.00 | | Replace furnaces | $5,000.00 |
| | | | | | | |
| | **OH003-021 Wade Apts.** | Electrical upgrades | $8,000.00 | **OH003-021 Wade Apts.** | Electrical upgrades | $20,000.00 |
| | | Plumbing upgrades | $8,000.00 | | Plumbing upgrades | $20,000.00 |
| | | Site improvements | $3,000.00 | | Site improvements | $10,000.00 |
| | | Replace windows | $7,000.00 | | Replace furnaces | $4,000.00 |
| | | Structural repairs | $8,000.00 | | Structural repairs | $20,000.00 |
| | | Increase exterior lighting | $3,000.00 | | Exterior lighting | $5,000.00 |
| | | Replace furnaces | $3,000.00 | | Purchase a pick up truck | $20,000.00 |
| | | Central air conditioning (HR) | $10,000.00 | | Closet door repair/replacement | $5,000.00 |
| | | Upgrade bathrooms | $10,000.00 | | Upgrade bathrooms | $25,000.00 |
| | | Upgrade playground | $5,000.00 | | Install showers in non-mod units (HR) | $20,000.00 |
| | | Upgrade maintenance shop | $7,000.00 | | Install exhaust fans in community room kitchen (HR) | $7,000.00 |
| | | Install showers in non-mod units (HR) | $10,000.00 | | Upgrade unit kitchens and bathrooms | $5,000.00 |
| | | Interior renovations | $5,000.00 | | Interior renovations | $2,000.00 |
| | | Install a sprinkler system | $8,000.00 | | Repair roofs | $8,000.00 |
| | | Install fans for ventilation | $7,500.00 | | Upgrade elevators | $5,000.00 |
| | | | | | | |
| | **OH003-022 Springbrook** | Plumbing upgrade | $8,000.00 | **OH003-022 Springbrook** | Plumbing upgrade | $20,000.00 |
| | | Upgrade bathrooms and kitchens in non-mod units | $8,000.00 | | Upgrade bathrooms and kitchens in non-mod units | $15,000.00 |
| | | Electrical upgrades | $8,000.00 | | Electrical upgrades | $15,000.00 |
| | | Site improvements | $10,000.00 | | Site improvements | $7,000.00 |
| | | Structural repairs | $8,000.00 | | Structural repairs | $20,000.00 |
| | | Install two power door operators (ADA) | $3,000.00 | | Replace mortise locksets in all units (F) | $3,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | | Expand parking lot | $3,000.00 | | Replace intercom system | $4,000.00 |
| | | Repair/re-stripe parking lot | $5,000.00 | | Interior renovations | $5,000.00 |
| | | Replace windows | $8,000.00 | | Replace windows | $5,000.00 |
| | | Replace furnaces as needed (F) | $3,500.00 | | Replace furnaces as needed (F) | $4,000.00 |
| | | Replace screen doors | $10,000.00 | | Install showers in elderly units | $6,000.00 |
| | | Upgrade laundry room | $5,000.00 | | Repair/replace roofs | $10,000.00 |
| | | Ventilate bathrooms | $8,000.00 | | Tuckpointing | $15,000.00 |
| | | Replace hallway entrance doors (F) | $3,000.00 | | Upgrade playground equipment | $5,000.00 |
| | | Increase exterior lighting | $3,000.00 | | | |
| | | Repair roof | $7,000.00 | | | |
| | | Interior renovations | $3,000.00 | | | |
| | | Replace/upgrade electrical panel boxes | $8,000.00 | | | |
| | | Site investigation | $7,000.00 | | | |
| | | Install showers | $10,000.00 | | | |
| | | | | | | |
| | **OH003-034 Addison Square** | Install two power door operators (ADA) | $3,000.00 | **OH003-034 Addison Square** | Plumbing upgrades | $8,000.00 |
| | | Plumbing upgrades | $8,000.00 | | Electrical upgrades | $8,000.00 |
| | | Build a storage shed for gas equipment | $1,500.00 | | Site improvements | $1,000.00 |
| | | Electrical upgrades | $8,000.00 | | Structural repairs | $8,000.00 |
| | | Site improvements | $3,000.00 | | Replace kitchen and bathrooms in non mod units | $7,000.00 |
| | | Structural repairs | $8,000.00 | | Upgrade community room lighting | $4,000.00 |
| | | Replace generator | $11,000.00 | | Parking lot renovations | $7,500.00 |
| | | Interior renovations | $2,500.00 | | Install window screens in hallways | $10,000.00 |
| | | Replace kitchen and bathrooms in non mod units | $7,000.00 | | Replace valves and expansion joints | $3,000.00 |
| | | Replace patio door wheels and rollers | $7,000.00 | | Door repair/replacement | $4,000.00 |
| | | Replace building intercoms | $4,000.00 | | Interior renovations | $5,000.00 |
| | | Upgrade GFI's in non-mod units | $5,000.00 | | Exterior lighting | $3,000.00 |
| | | | | | Replace awning | $3,000.00 |
| | | | | | Repair roof | $5,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | | | | | | |
| | **AMP 906 Southeast** | | | **AMP 906 Southeast** | | |
| | | | | | | |
| | **OH003-013/19/20/27 Garden Valley** | Plumbing upgrades | $25,000.00 | **OH003-013/19/20/27 Garden Valley** | Plumbing upgrades | $25,000.00 |
| | | Replace doors and frames in the row house utility rooms | $5,000.00 | | Repair stairwells | $30,000.00 |
| | | Electrical upgrades | $15,000.00 | | Electrical upgrades | $25,000.00 |
| | | Site improvements | $10,000.00 | | Site improvements | $8,000.00 |
| | | Structural repairs | $15,000.00 | | Structural repairs | $25,000.00 |
| | | Landscaping | $5,000.00 | | Repair/replace doors | $20,000.00 |
| | | Development new units | $868,000.00 | | Replace intercoms in three story walkups | $5,000.00 |
| | | Replace hot water tanks | $10,000.00 | | Repair roofs | $10,000.00 |
| | | Increase exterior lighting | $15,000.00 | | Redevelopment of units | $1,014,500.00 |
| | | Repave and restripe parking lots | $15,000.00 | | Repair fences | $25,000.00 |
| | | Repair stairwells | $30,000.00 | | Repair mailboxes | $20,000.00 |
| | | Repair roofs | $20,000.00 | | | |
| | | Install door bells in row houses | $5,000.00 | | | |
| | | Repair fences | $25,000.00 | | | |
| | | Repair mailboxes | $20,000.00 | | | |
| | | Repair/replace doors | $20,000.00 | | | |
| | | | | | | |
| | **OH003-041 Miles Elmarge** | Install one power door operator (ADA) | $3,000.00 | **OH003-041 Miles Elmarge** | Electrical upgrades | $10,000.00 |
| | | Electrical upgrades | $8,000.00 | | Plumbing upgrades | $10,000.00 |
| | | Plumbing upgrades | $8,000.00 | | Site improvements | $2,000.00 |
| | | Site improvements | $2,000.00 | | Structural repairs | $10,000.00 |
| | | Structural repairs | $8,000.00 | | Exhaust fans in the kitchens of every unit | $5,000.00 |
| | | Replace generator | $18,000.00 | | Repair porch handrails | $4,000.00 |
| | | Porch lighting needs to be replaced | $2,000.00 | | Upgrade kitchens and bathrooms (twenty units annually) | $9,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | | Upgrade kitchens and bathrooms (twenty units annually) | $1,000.00 | | Repair roof | $5,000.00 |
| | | Upgrade lobby | $4,000.00 | | Replace security desk | $3,000.00 |
| | | Acquire additional lot for parking | $5,000.00 | | Security screens for first floor (HR) | $10,000.00 |
| | | Repair roof | $10,000.00 | | Replace porch exterior doors | $2,000.00 |
| | | Upgrade community room kitchen | $5,000.00 | | Repave rear driveway and add a ramp | $7,000.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | **OH003-044 Union Square** | Install two power door operators | $5,000.00 | **OH003-044 Union Square** | Reline trash chutes | $4,000.00 |
| | | Replace generator | $25,000.00 | | Plumbing upgrade | $10,000.00 |
| | | Plumbing upgrade | $10,000.00 | | Electrical upgrades | $10,000.00 |
| | | Electrical upgrades | $10,000.00 | | Site improvements | $2,000.00 |
| | | Site improvements | $3,000.00 | | Structural repairs | $30,000.00 |
| | | Structural repairs | $10,000.00 | | Upgrade kitchens and bathrooms | $5,000.00 |
| | | Interior renovations | $5,000.00 | | Replace windows | $30,000.00 |
| | | Exterior lighting | $5,000.00 | | Replace roofs | $10,000.00 |
| | | Paint balconies | $8,000.00 | | Canopy for rear of building | $10,000.00 |
| | | Patio door screens | $7,000.00 | | Replace carpet | $5,000.00 |
| | | | | | Upgrade lobby and security booth | $3,000.00 |
| | | | | | Upgrade community room | $4,000.00 |
| | | | | | Interior renovations | $5,000.00 |
| | | | | | | |
| | **OH003-054 Oakwood Villas** | Replace carpet in twenty-five units | $5,000.00 | **OH003-054 Oakwood Villas** | Plumbing upgrade | $7,000.00 |
| | | Plumbing upgrade | $7,000.00 | | Electrical upgrades | $7,000.00 |
| | | Electrical upgrades | $4,000.00 | | Site improvements | $5,000.00 |
| | | Site improvements | $2,000.00 | | Structural repairs | $10,000.00 |
| | | Structural repairs | $3,000.00 | | Replace outdated kitchen countertops | $5,000.00 |
| | | Replace kitchen and bathroom cabinets - 20 units annually | $3,000.00 | | Replace kitchen and bathroom cabinets - 20 units annually | $6,000.00 |
| | | Install door viewers | $1,500.00 | | Replace furnace as needed | $2,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | | Upgrade management office and lobby | $2,000.00 | | Exterior lighting | $1,000.00 |
| | | Replace furnace as needed | $3,000.00 | | Upgrade bathrooms | $3,000.00 |
| | | Exterior lighting | $1,000.00 | | Replace windows and screens | $5,000.00 |
| | | Replace unit doors | $2,000.00 | | Replace floor tile in kitchens and bathrooms | $1,000.00 |
| | | Replace unit washer/dryer units | $5,000.00 | | Upgrade breaker boxes | $5,000.00 |
| | | Upgrade breaker boxes | $5,000.00 | | Replace screen doors | $3,000.00 |
| | | Replace floor tile in kitchens and bathrooms | $4,000.00 | | Replace gutters | $1,000.00 |
| | | Replace windows and screens | $5,500.00 | | | |
| | | | | | | |
| | **OH003-074 Oakwood Gardens** | Upgrade GFI's | $10,000.00 | **OH003-074 Oakwood Gardens** | Install exhaust system | $24,000.00 |
| | | Replace screen doors | $4,000.00 | | Plumbing upgrades | $20,000.00 |
| | | Stain the exterior and repair siding | $3,000.00 | | Electrical upgrades | $2,000.00 |
| | | Plumbing upgrades | $4,000.00 | | Site improvements | $1,000.00 |
| | | Electrical upgrades | $4,000.00 | | Structural repairs | $2,000.00 |
| | | Site improvements | $1,000.00 | | Replace screen doors | $5,000.00 |
| | | Structural repairs | $3,000.00 | | Install fence | $4,000.00 |
| | | Exterior lighting | $10,000.00 | | Replace bathroom and kitchen cabinets and fixtures | $3,000.00 |
| | | Replace closet doors | $4,000.00 | | | |
| | | Replace bathroom and kitchen cabinets and fixtures | $3,000.00 | | | |
| | | Replace garage doors | $2,000.00 | | | |
| | | | | | | |
| | **OH003-039 Mount Auburn** | Install a power door operator (ADA) | $1,500.00 | **OH003-039 Mount Auburn** | Install an ADA ramp in the front and back of building | $5,000.00 |
| | | Rewire light fixtures in hallways and stairwells | $4,000.00 | | Replace exterior lights | $2,000.00 |
| | | Replace unit carpeting | $5,000.00 | | Replace unit doors | $6,000.00 |
| | | Plumbing upgrade | $8,000.00 | | Plumbing upgrade | $8,000.00 |
| | | Electrical upgrades | $8,000.00 | | Electrical upgrades | $8,000.00 |
| | | Site improvements | $1,000.00 | | Site improvements | $3,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | | Structural repairs | $6,000.00 | | Structural repairs | $8,000.00 |
| | | Replace VCT floor tile on first floor with ceramic tile | $5,000.00 | | Tuckpoint | $7,000.00 |
| | | Replace unit doors | $6,000.00 | | Replace closet doors | $5,000.00 |
| | | Install parking lot lighting | $3,000.00 | | Replace floor tile in kitchen and bathrooms | $5,000.00 |
| | | Repair driveway | $6,000.00 | | Install a commercial stove and refrigerator in community room | $6,000.00 |
| | | Replace compactor | $5,000.00 | | Install additional security cameras | $3,000.00 |
| | | Exterior lighting | $3,000.00 | | Repair roofs | $5,000.00 |
| | | Interior renovations | $3,000.00 | | Interior renovations | $3,000.00 |
| | | Repair roofs | $10,000.00 | | Remodel laundry room | $7,000.00 |
| | | Upgrade kitchens and bathrooms | $10,000.00 | | Replace unit carpeting | $5,000.00 |
| | | | | | Replace unit doors | $5,000.00 |
| | | | | | Replace vent covers | $2,500.00 |
| | | | | | | |
| | **AMP 907 Eastside** | | | **AMP 907 Eastside** | | |
| | | | | | | |
| | **OH003-004 Woodhill Homes** | Electrical upgrades | $15,000.00 | **OH003-004 Woodhill Homes** | Electrical upgrades | $30,000.00 |
| | | Plumbing upgrades | $150,000.00 | | Plumbing upgrades | $100,000.00 |
| | | Site improvements | $15,000.00 | | Site improvements | $20,000.00 |
| | | Structural repairs | $15,000.00 | | Structural repairs | $30,000.00 |
| | | Maintain playgrounds throughout estate | $8,000.00 | | Replace radiators and lines | $10,000.00 |
| | | Repair/replace intercom sytems on walkups | $10,000.00 | | Maintain playgrounds throughout estate | $8,000.00 |
| | | Repair roofs | $10,000.00 | | Increase exterior lighting | $5,000.00 |
| | | Repair/replace hardware for mailboxes for three story walkups | $10,000.00 | | Repair roofs | $20,000.00 |
| | | Upgrade and maintain water park | $40,000.00 | | Construct trash enclosures | $8,000.00 |
| | | Security screens | $8,000.00 | | Repair/replace hardware for entrance doors for three story walkups | $10,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | | Replace windows | $15,000.00 | | Repair/replace hardware for mailboxes for three story walkups | $10,000.00 |
| | | Demolish old boiler plant | $8,800.00 | | Upgrade outside electrical breakers and panels | $15,000.00 |
| | | Replace radiators and lines | $5,000.00 | | Put metal doors and lock on crawl spaces | $10,000.00 |
| | | Repair/replace hardware for entrance doors for three story walkups | $8,000.00 | | | |
| | | | | | | |
| | **OH003-030 LaRonde** | Increase exterior lighting | $4,000.00 | **OH003-030 LaRonde** | Install new units light fixtures | $5,000.00 |
| | | Electrical upgrades | $6,000.00 | | Plumbing upgrade | $8,000.00 |
| | | Site improvements | $1,000.00 | | Electrical upgrades | $8,000.00 |
| | | Structural repairs | $8,000.00 | | Site improvements | $1,000.00 |
| | | New lobby furniture and equipment | $1,000.00 | | Structural repairs | $8,000.00 |
| | | Upgrade community room kitchen | $7,000.00 | | Install bollards | $1,000.00 |
| | | Replace kitchen and bathroom cabinets | $8,000.00 | | Upgrade unit bathrooms | $8,000.00 |
| | | Make lobby bathrooms ADA accessible | $3,000.00 | | Interior renovations | $5,000.00 |
| | | Repair roof | $8,000.00 | | Repair roof | $8,000.00 |
| | | Repair/replace broken tile on elevator and lobby | $6,000.00 | | Replace boilers | $2,500.00 |
| | | Interior renovations | $2,500.00 | | Replace building entry doors | $3,000.00 |
| | | | | | Replace unit balconies | $7,000.00 |
| | | | | | Replace unit entry doors | $7,000.00 |
| | | | | | | |
| | **OH003-052 Euclid Beach** | Install a power door operator (ADA) | $3,000.00 | **OH003-052 Euclid Beach** | Create a computer room | $6,000.00 |
| | | Install an air exchange ventilation unit | $5,000.00 | | Plumbing upgrade | $17,000.00 |
| | | Plumbing upgrade | $8,000.00 | | Electrical upgrades | $17,000.00 |
| | | Electrical upgrades | $8,000.00 | | Site improvements | $3,000.00 |
| | | Site improvements | $3,000.00 | | Structural repairs | $10,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | | Structural repairs | $8,000.00 | | Replace stove in community room | $2,000.00 |
| | | Interior renovations | $3,000.00 | | Interior renovations | $4,000.00 |
| | | Replace carpet | $5,000.00 | | Replace hallway handrails | $10,000.00 |
| | | Install GFI's in kitchens and bathrooms | $8,000.00 | | Repair roofs | $5,000.00 |
| | | | | | Replace seals around windows | $10,000.00 |
| | | | | | | |
| | **OH003-035 Beachcrest** | Electrical upgrades | $5,000.00 | **OH003-035 Beachcrest** | Electrical upgrades | $8,000.00 |
| | | Site improvements | $2,000.00 | | Site improvements | $4,000.00 |
| | | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | | Plumbing upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | | Interior renovations | $5,000.00 | | Interior renovations | $2,000.00 |
| | | Ventilate elevators | $8,000.00 | | Upgrade hallway lighting and exit lights | $3,000.00 |
| | | Heating convector covers | $2,000.00 | | Replace unit entry doors (A/B) | $5,000.00 |
| | | Repair roof | $5,000.00 | | Repair building ventilation | $10,000.00 |
| | | Repair sidewalks and curbs | $5,000.00 | | Exterior lighting | $2,000.00 |
| | | Replace valves, risers and pumps | $3,000.00 | | Install picnic tables and barbeque grills | $3,000.00 |
| | | | | | Replace entrance doors (A & B) | $5,000.00 |
| | | | | | Replace valves, risers and pumps | $3,000.00 |
| | | | | | Replace carpet in occupied units | $5,000.00 |
| | | | | | Repair roof | $10,000.00 |
| | | | | | Replace air conditioners | $5,000.00 |
| | | | | | | |
| | **OH003-037 Apthorp** | Plumbing upgrade | $8,000.00 | **OH003-037 Apthorp** | Plumbing upgrade | $10,000.00 |
| | | Electrical upgrades | $8,000.00 | | Electrical upgrades/new panels | $10,000.00 |
| | | Site improvements | $2,000.00 | | Site improvements | $5,000.00 |
| | | Structural repairs | $8,000.00 | | Structural repairs | $10,000.00 |
| | | Install one power door operator | $3,000.00 | | Replace intercom system | $3,000.00 |
| | | Repair and paint community room and kitchen | $3,000.00 | | Replace kitchen cabinets and install bathroom vanities | $10,000.00 |
| | | Upgrade laundry facility | $2,500.00 | | Replace community room furniture | $2,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | | Exterior lighting | $2,000.00 | | Replace existing storage shed | $3,000.00 |
| | | Door repair/replacement | $4,000.00 | | Exterior lighting | $1,000.00 |
| | | Create a handicap entrance to the building | $8,000.00 | | Door repair/replacement | $4,000.00 |
| | | Lobby furniture | $3,000.00 | | Carpet units | $8,000.00 |
| | | Replace carpet | $5,000.00 | | Upgrade hallway and exterior lighting | $5,000.00 |
| | | Replace valves, risers and pumps | $3,000.00 | | Roof repairs | $10,000.00 |
| | | Interior renovations | $5,000.00 | | Repair retaining wall in parking lot | $3,000.00 |
| | | Replace kitchen cabinets and install bathroom vanities- 20 units annually | $10,000.00 | | Interior renovations | $2,000.00 |
| | | Roof repairs | $10,000.00 | | Replace tile in common areas | $5,000.00 |
| | | Install exhaust fans in bathrooms | $7,000.00 | | Upgrade breaker boxes | $10,000.00 |
| | | | | | Install ventilation system in hallways | $15,000.00 |
| | | | | | Replace carpet in hallways | $8,000.00 |
| | | | | | | |
| | **AMP 908 Downtown** | | | **AMP 908 Downtown** | | |
| | | | | | | |
| | **OH003-016 Lakeview Terrace** | Replace fencing | $10,000.00 | **OH003-016 Lakeview Terrace** | Electrical upgrades | $25,000.00 |
| | | Electrical upgrades | $25,000.00 | | Plumbing upgrades | $20,000.00 |
| | | Plumbing upgrades | $25,000.00 | | Site improvements | $20,000.00 |
| | | Site improvements | $10,000.00 | | Structural repairs | $20,000.00 |
| | | Structural repairs | $20,000.00 | | Replace windows and window screens (insect and security) | $20,000.00 |
| | | Trash enclosures | $10,000.00 | | Trash enclosures | $10,000.00 |
| | | Investigate plumbing issues (W. 28th/Spruce) | $25,000.00 | | Upgrade kitchens and bathrooms | $20,000.00 |
| | | Install a retaining wall behind units on Division to prevent erosion | $50,000.00 | | Install a play area on 1307 W. 25th (Spruce Court) | $15,000.00 |
| | | Comprehensive modernization of units on W. 25th | $500,000.00 | | Comprehensively modernize units on W. 25th St. | $550,000.00 |
| | | Upgrade kitchens and bathrooms | $10,000.00 | | Repair/install outside spigots | $10,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | | Upgrade heating system | $10,000.00 | | Replace fencing | $10,000.00 |
| | | Upgrade exterior lighting | $15,000.00 | | Tuckpoint & Masonry repair | $50,000.00 |
| | | Repair sidewalks | $10,000.00 | | Repair sidewalks | $10,000.00 |
| | | Repair roofs | $250,000.00 | | Repair roofs | $250,000.00 |
| | | Upgrade fire alarm system | $5,000.00 | | Upgrade heating system | $10,000.00 |
| | | Install panel boxes in basements | $10,000.00 | | Upgrade HVAC | $8,000.00 |
| | | | | | | |
| | **OH003-031 Lakeview Tower** | Electrical upgrades | $8,000.00 | **OH003-031 Lakeview Tower** | Electrical upgrades | $8,000.00 |
| | | Plumbing upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | | Site improvements | $4,000.00 | | Site improvements | $3,000.00 |
| | | Structural repairs | $8,000.00 | | Replace hallway carpeting | $1,500.00 |
| | | Install one power door operator (ADA) | $1,500.00 | | Increase exterior lights | $2,000.00 |
| | | Replace entrance doors | $2,500.00 | | Interior renovations | $1,500.00 |
| | | Landscape | $1,000.00 | | Increase hallway lighting | $1,500.00 |
| | | Air conditioners | $5,000.00 | | Resurface parking lot | $5,000.00 |
| | | Interior renovations | $4,000.00 | | Renovate beauty salon | $1,500.00 |
| | | Repair roof | $5,000.00 | | Repair sidewalks | $2,500.00 |
| | | Upgrade fire alarm system | $2,500.00 | | Repair roof | $5,000.00 |
| | | Upgrade resident activity room | $3,000.00 | | Increase parking spaces | $6,000.00 |
| | | Upgrade intercom system | $3,000.00 | | Structural repairs | $8,000.00 |
| | | Install stove hoods | $5,000.00 | | Replace closet doors - all units | $7,000.00 |
| | | | | | Upgrade laundry rooms | $5,000.00 |
| | | | | | | |
| | **OH003-042 Bohn Tower** | Plumbing upgrade | $8,000.00 | **OH003-042 Bohn Tower** | Plumbing upgrade | $10,000.00 |
| | | Electrical upgrades | $8,000.00 | | Electrical upgrades | $15,000.00 |
| | | Site improvements | $2,000.00 | | Site improvements | $5,000.00 |
| | | Structural repairs | $8,000.00 | | Structural repairs | $10,000.00 |
| | | Repair windows | $10,000.00 | | Upgrade intercom system | $2,000.00 |
| | | Install a power door operator (ADA) | $15,000.00 | | Replace the carpeting in hallways | $4,000.00 |
| | | Upgrade kitchens and bathrooms (twenty units annually) | $8,000.00 | | Upgrade kitchens and bathrooms (twenty units annually) | $20,000.00 |
| | | Interior renovations | $5,000.00 | | Interior renovations | $2,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | | Replace ceiling lights in living room | $5,000.00 | | Install new HVAC system in lobby and management office | $5,000.00 |
| | | Replace tile on 3rd floor-community area | $8,000.00 | | Repair roofs | $10,000.00 |
| | | | | | Replace elevator floors | $15,000.00 |
| | | | | | Upgrade exercise room | $5,000.00 |
| | | | | | | |
| | **AMP 909 Near West** | | | **AMP 909 Near West** | | |
| | | | | | | |
| | **OH003-025 Riverview Towers** | Electrical upgrades | $8,000.00 | **OH 3-25 Riverview Towers** | Electrical upgrades | $10,000.00 |
| | | Structural repairs | $8,000.00 | | Repair roof | $10,000.00 |
| | | Plumbing upgrades | $8,000.00 | | Plumbing upgrades | $10,000.00 |
| | | Upgrade community room kitchen | $3,500.00 | | Interior renovations | $10,000.00 |
| | | Install exhaust fans for kitchen & smoke room | $3,500.00 | | Renovate public restrooms | $10,000.00 |
| | | Structural repairs | $8,000.00 | | Elevator upgrades | $10,000.00 |
| | | Replace carpet in units and hallways with tile | $5,000.00 | | Site improvements | $15,000.00 |
| | | Site improvements | $2,000.00 | | Structural repairs | $15,000.00 |
| | | Interior renovations | $2,000.00 | | | |
| | | Purchase 4x4 truck for plow/salt spreader | $20,000.00 | | | |
| | | | | | | |
| | **OH003-078 Riverview Family** | | | **OH003-078 Riverview Family** | | |
| | | | | | | |
| | **OH003-017 Crestview** | Electrical upgrades | $10,000.00 | **OH003-017 Crestview** | Electrical upgrades | $10,000.00 |
| | | Plumbing upgrades | $10,000.00 | | Plumbing upgrades | $10,000.00 |
| | | Site improvements | $5,000.00 | | Site improvements | $3,000.00 |
| | | Structural repairs | $10,000.00 | | Structural repairs | $15,000.00 |
| | | Interior renovations | $5,000.00 | | Replace 30 a/c units annually | $10,000.00 |
| | | Upgrade a/c in hallways | $5,000.00 | | Replace closet doors in units | $5,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | | Install new unit entry door and locks | $5,000.00 | | Replace roofs | $10,000.00 |
| | | Guard rails for parking lot | $4,000.00 | | Replace carpet in halls and common areas | $7,500.00 |
| | | Replace bathroom floors in each unit | $10,000.00 | | Replace windows | $10,000.00 |
| | | Repair roof | $10,000.00 | | Replace hallway lighting | $5,000.00 |
| | | Interior/Exterior signage | $7,500.00 | | Install new compactor | $15,000.00 |
| | | Upgrade electrical boxes in units | $10,000.00 | | Landscaping | $5,000.00 |
| | | | | | | |
| | **OH003-30B Manhattan Tower** | Electrical upgrades | $3,500.00 | **OH003-30B Manhattan Tower** | Electrical upgrades | $3,500.00 |
| | | Plumbing upgrades | $3,500.00 | | Plumbing upgrades | $3,500.00 |
| | | Site improvements | $1,000.00 | | Site improvements | $1,000.00 |
| | | Structural repairs | $3,500.00 | | Structural repairs | $3,500.00 |
| | | Landscape | $1,500.00 | | Replace carpet | $1,500.00 |
| | | Replace carpet | $1,000.00 | | Upgrade management office | $1,500.00 |
| | | | | | Interior renovations | $1,000.00 |
| | | | | | | |
| | **OH003-30A Park Denison** | Electrical upgrades | $5,000.00 | **OH003-30A Park Denison** | Replace carpet in 25 units | $5,000.00 |
| | | Plumbing upgrades | $7,000.00 | | Electrical upgrades | $5,000.00 |
| | | Site improvements | $2,000.00 | | Plumbing upgrades | $7,000.00 |
| | | Structural repairs | $5,000.00 | | Site improvements | $2,000.00 |
| | | Repair siding | $5,000.00 | | Structural repairs | $5,000.00 |
| | | Repair unit doors | $5,000.00 | | Replace existing fire doors | $3,000.00 |
| | | Upgrade fire panel box | $5,000.00 | | Replace kitchen and bathroom cabinets | $5,000.00 |
| | | | | | | |
| | **OH003-036, 053A Scranton Castle** | Roof repairs | $8,000.00 | **OH003-036, 053A Scranton Castle** | Electrical upgrades | $10,000.00 |
| | | Electrical upgrades | $25,000.00 | | Site improvements | $5,000.00 |
| | | Site improvements | $2,000.00 | | Structural repairs | $26,000.00 |
| | | Structural repairs | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | | Resurface parking lot | $7,000.00 | | Roof repairs | $5,000.00 |
| | | Interior renovations | $5,000.00 | | Replace valves, risers and pumps | $3,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | | Plumbing upgrades | $10,000.00 | | Interior renovations | $2,000.00 |
| | | Replace carpeting | $6,000.00 | | Security cameras | $3,000.00 |
| | | Repair parking lot | $5,000.00 | | Exterior lighting | $2,000.00 |
| | | Replace entry door | $5,000.00 | | | |
| | | | | | | |
| | **OH003-053B West Blvd.** | Plumbing upgrade | $20,000.00 | **OH003-053B West Blvd.** | Plumbing upgrade | $25,000.00 |
| | | Electrical upgrades | $8,000.00 | | Electrical upgrades | $20,000.00 |
| | | Site improvements | $3,000.00 | | Site improvements | $3,000.00 |
| | | Structural repairs | $10,000.00 | | Structural repairs | $25,000.00 |
| | | Install new units kitchen lights | $8,000.00 | | Replace kitchen and bathroom cabinets | $30,000.00 |
| | | Replace kitchen and bathroom cabinets | $8,000.00 | | Repair roofs | $200,000.00 |
| | | Repave parking lots | $8,000.00 | | Replace carpet in twenty units | $20,000.00 |
| | | Upgrade A/C in common area | $8,000.00 | | Install an air exchange roof ventilation unit | $20,000.00 |
| | | Install a power door operator | $5,000.00 | | Interior renovations | $5,000.00 |
| | | Replace carpet | $5,000.00 | | Replace GFI's in kitchens and bathrooms | $20,000.00 |
| | | Interior renovations | $7,000.00 | | Tuckpoint | $7,000.00 |
| | | Interior and exterior signage | $5,000.00 | | Repair balcony rails | $25,000.00 |
| | | Replace sprinkler lines | $2,000.00 | | Replace sprinkler lines | $5,000.00 |
| | | | | | Upgrade fire pump system | $7,000.00 |
| | | | | | | |
| | **AMP 910 Far West** | | | **AMP 910 Far West** | | |
| | | | | | | |
| | **OH003-008 Riverside Park** | Install concrete patios | $8,000.00 | **OH003-008 Riverside Park** | Renovate bathrooms in management office | $5,000.00 |
| | | Electrical upgrades | $20,000.00 | | Electrical upgrades | $25,000.00 |
| | | Plumbing upgrades | $30,000.00 | | Plumbing upgrades | $25,000.00 |
| | | Site improvements | $10,000.00 | | Site improvements | $10,000.00 |
| | | Structural repairs | $20,000.00 | | Structural repairs | $25,000.00 |
| | | Vinyl siding/shutter repair | $20,000.00 | | Vinyl siding/shutter repair | $25,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | | Repair parking lots | $5,000.00 | | Replace roofs as needed | $50,000.00 |
| | | Replace furnaces as needed | $5,000.00 | | Replace furnaces as needed | $10,000.00 |
| | | Replace window screens | $10,000.00 | | Replace window screens | $8,000.00 |
| | | Remodel community room kitchen | $5,000.00 | | Replace exterior and storm and screen doors | $7,000.00 |
| | | Upgrade sewer lines | $5,000.00 | | Enclose dumpsters | $7,000.00 |
| | | Replace screen doors | $5,000.00 | | Upgrade sewer lines | $5,000.00 |
| | | Renovate exterior buildings | $150,000.00 | | Replace doorbells | $5,000.00 |
| | | Replace kitchen cabinets and countertops | $5,000.00 | | Relocate and fence garbage container located in north rear parking lot. | $5,000.00 |
| | | Create storage unit for estate's landscape equipments | $6,000.00 | | Install concrete patios | $8,000.00 |
| | | Repair roofs | $35,000.00 | | Renovate exterior buildings | $150,000.00 |
| | | | | | | |
| | **OH003-033 Bellaire Gardens A & B** | Structural repairs | $15,000.00 | **OH003-033 Bellaire Gardens A & B** | Structural repairs | $15,000.00 |
| | | Electrical upgrades | $15,000.00 | | Electrical upgrades | $15,000.00 |
| | | Plumbing upgrade | $15,000.00 | | Plumbing upgrade | $15,000.00 |
| | | Repave and restripe parking lot | $8,000.00 | | Retile all floors (A) | $8,000.00 |
| | | Repair/replace mailboxes | $6,000.00 | | Replace doors (B) | $7,000.00 |
| | | Install fencing (B) | $10,000.00 | | Landscaping | $5,000.00 |
| | | Repair roofs | $132,500.00 | | Site improvements | $5,000.00 |
| | | Site improvements | $5,000.00 | | Replace light balances | $8,000.00 |
| | | Replace compactor door | $3,000.00 | | Security screens and doors for first floor residents | $10,000.00 |
| | | Replace GFI's in kitchens and bathrooms | $15,000.00 | | Upgrade all kitchen and bathroom cabinets and countertops (20 annually) (A & B) | $15,000.00 |
| | | Install two power door operators | $8,000.00 | | Replace hallway lighting | $5,000.00 |
| | | Upgrade community room kitchen (A & B) | $5,000.00 | | Replace balcony screens (B) | $10,000.00 |
| | | Replace bathroom and kitchen cabinets (A & B) | $8,000.00 | | Repair roofs | $30,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | | Interior renovations | $5,000.00 | | Replace floor heaters (B) | $5,000.00 |
| | | Install hallway handrails (A) | $7,000.00 | | Replace carpet (A &B) | $10,000.00 |
| | | Replace patio rails and concrete (B) | $7,000.00 | | Extend patio area (A) | $8,000.00 |
| | | Replace heating valves, thermostats and shut-off valves (A & B) | $5,000.00 | | Install zone valves | $30,000.00 |
| | | Security screens for hallway windows (B) | $7,000.00 | | Replace compactor door (B) | $3,000.00 |
| | | Replace ceiling tile (A) | $3,000.00 | | Emergency lighting in stairwells | $3,000.00 |
| | | Install door closures | $8,000.00 | | | |
| | | Renovate elevator cab (A & B) | $10,000.00 | | | |
| | | | | | | |
| | **OH003-071 Bellaire Townhouses** | Plumbing upgrades | $3,000.00 | **OH003-071 Bellaire Townhouses** | Plumbing upgrades | $2,500.00 |
| | | Upgrade electrical panel boxes | $10,000.00 | | Electrical upgrades | $2,500.00 |
| | | Replace furnaces | $5,000.00 | | Site improvements | $1,000.00 |
| | | Replace fencing | $4,000.00 | | Structural repairs | $2,000.00 |
| | | Electrical upgrades | $5,000.00 | | Repair sheds | $5,000.00 |
| | | Structural repairs | $3,000.00 | | Repair roof | $2,000.00 |
| | | Landscape | $1,000.00 | | Replace shower walls | $8,000.00 |
| | | Extensive renovations | $532,000.00 | | Extensive renovations | $300,000.00 |
| | | Site improvements | $1,000.00 | | | |
| | | | | | | |
| | | | | | | |
| | **OH003-040 Lorain Square** | Plumbing upgrade | $8,000.00 | **OH003-040 Lorain Square** | Electrical upgrades | $10,000.00 |
| | | Electrical upgrades | $8,000.00 | | Site improvements | $2,000.00 |
| | | Site improvements | $3,000.00 | | Structural repairs | $10,000.00 |
| | | Structural repairs | $8,000.00 | | Interior renovations | $2,000.00 |
| | | Lobby upgrades | $3,000.00 | | Install central A/C in hallways, lobbies and community room | $10,000.00 |
| | | Install two power door operators | $3,000.00 | | Install a shed in outdoor patio | $8,000.00 |
| | | Interior renovations | $3,000.00 | | Upgrade kitchens and baths | $5,000.00 |
| | | Remodel community room | $2,500.00 | | Upgrade GFI's and install a dedicated wire for AC | $10,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | | Replace windows | $10,000.00 | | Upgrade community room kitchen | $8,000.00 |
| | | Repave parking lot | $5,000.00 | | Additional exterior lighting | $2,000.00 |
| | | Remodel management office | $5,000.00 | | Plumbing upgrade | $10,000.00 |
| | | Upgrade common area lighting | $5,000.00 | | Replace medicine cabinets | $5,000.00 |
| | | Replace security desk | $1,500.00 | | Replace carpet | $2,500.00 |
| | | | | | | |
| | **OH003-077 Fairway Manor** | Plumbing upgrades | $8,000.00 | **OH003-077 Fairway Manor** | Plumbing upgrades | $8,000.00 |
| | | Electrical upgrades | $8,000.00 | | Electrical upgrades | $8,000.00 |
| | | Site improvements | $1,000.00 | | Site improvements | $1,000.00 |
| | | Structural repairs | $5,000.00 | | Structural repairs | $5,000.00 |
| | | Install CCTV system | $4,000.00 | | Replace carpet | $3,000.00 |
| | | Improve hallway ventilation | $3,000.00 | | Replace generator | $10,000.00 |
| | | Install a security booth with an Andover swipe key system | $5,000.00 | | Repair garage | $5,000.00 |
| | | Upgrade fire alarm system | $5,000.00 | | Repair intercom | $4,000.00 |
| | | Repave parking lot | $1,000.00 | | Repair roof | $4,000.00 |
| | | Interior renovations | $1,000.00 | | Interior renovations | $1,000.00 |
| | | Upgrade hallway lighting | $1,200.00 | | | |
| | | Repair roof | $4,000.00 | | | |
| | | | | | | |
| | **AMP 911 Scattered Sites** | | | **AMP 911 Scattered Sites** | | |
| | | | | | | |
| | **OH003-042A Woodhill Shale (Sunrise)** | Electrical upgrades | $5,000.00 | **OH003-042A Woodhill Shale (Sunrise)** | Electrical upgrades | $5,000.00 |
| | | Site improvements | $5,000.00 | | Plumbing upgrades | $5,000.00 |
| | | Repair retaining wall, address erosion | $7,000.00 | | Site improvements | $1,000.00 |
| | | Waterproof basements | $3,000.00 | | Structural repairs | $5,000.00 |
| | | Plumbing upgrades | $5,000.00 | | Replace bathroom and kitchen cabinets | $9,000.00 |
| | | Site improvements | $1,000.00 | | Concrete repairs | $5,000.00 |
| | | Replace windows | $5,000.00 | | Repair fencing | $7,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | | Repair roofs | $5,000.00 | | | |
| | | Structural repairs | $5,000.00 | | | |
| | | Replace bathroom and kitchen cabinets | $4,000.00 | | | |
| | | | | | | |
| | | | | | | |
| | **OH003-044A Woodland Scat.** | Replace windows | $5,000.00 | **OH003-044A Woodland Scat.** | Electrical upgrades | $5,000.00 |
| | | Replace fences | $7,000.00 | | Plumbing upgrades | $5,000.00 |
| | | Install security system | $3,000.00 | | Site improvements | $5,000.00 |
| | | Electrical upgrades | $5,000.00 | | Structural repairs | $5,000.00 |
| | | Plumbing upgrades | $4,000.00 | | Replace windows | $10,000.00 |
| | | Site improvements | $5,000.00 | | Repair roofs | $2,000.00 |
| | | Replace windows | $3,000.00 | | | |
| | | Structural repairs | $3,000.00 | | | |
| | | Landscaping | $1,000.00 | | | |
| | | | | | | |
| | | | | | | |
| | **OH003-044 Harvard Townhouses** | Replace siding | $3,000.00 | **OH003-044 Harvard Townhouses** | Plumbing upgrade | $5,000.00 |
| | | Plumbing upgrade | $3,000.00 | | Electrical upgrades | $5,000.00 |
| | | Electrical upgrades | $3,000.00 | | Site improvements | $1,000.00 |
| | | Site improvements | $1,000.00 | | Structural repairs | $3,000.00 |
| | | Structural repairs | $1,000.00 | | Repair roofs | $3,000.00 |
| | | Repair roofs | $5,000.00 | | Replace kitchen cabinets | $1,000.00 |
| | | Replace fencing | $2,000.00 | | Restripe parking lot | $5,000.00 |
| | | Landscaping | $5,000.00 | | Repair/replace windows | $10,000.00 |
| | | Repair/replace entry doors | $5,000.00 | | | |
| | | Replace carpeting | $5,000.00 | | | |
| | | | | | | |
| | | | | | | |
| | **OH003-050 Jefferson West 5th** | Replace roofs | $5,000.00 | **OH003-050 Jefferson West 5th** | Replace carpet | $5,000.00 |
| | | Waterproof basements | $5,000.00 | | Electrical upgrades | $8,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | | Concrete repair | $4,000.00 | | Plumbing Upgrades | $5,000.00 |
| | | Landscaping | $3,000.00 | | Repair fencing | $8,000.00 |
| | | Electrical upgrades | $8,000.00 | | Structural repairs | $8,000.00 |
| | | Plumbing Upgrades | $5,000.00 | | | |
| | | Structural repairs | $8,000.00 | | | |
| | | | | | | |
| | **OH003-056 Puritas Gardens** | Exterior building upgrades | $3,000.00 | **OH003-056 Puritas Gardens** | Exterior building upgrades | $10,000.00 |
| | | Replace carpet | $2,000.00 | | Electrical upgrades | $2,000.00 |
| | | Electrical upgrades | $2,000.00 | | Site improvements | $1,000.00 |
| | | Site improvements | $1,000.00 | | Structural repairs | $2,000.00 |
| | | Structural repairs | $2,000.00 | | Plumbing upgrades | $1,000.00 |
| | | Plumbing upgrades | $2,000.00 | | Replace carpet | $1,000.00 |
| | | Exterior lighting | $1,000.00 | | Repair roofs | $2,000.00 |
| | | Repair roofs | $2,000.00 | | Exterior lighting | $2,000.00 |
| | | Replace tubs and plumbing fixtures | $2,000.00 | | Replace tubs and plumbing fixtures | $3,000.00 |
| | | Replace windows and screens | $2,000.00 | | | |
| | | | | | | |
| | **OH003-116 Bellaire Eight** | Plumbing upgrade | $2,000.00 | **OH003-116 Bellaire Eight** | Plumbing upgrade | $2,000.00 |
| | | Electrical upgrades | $2,000.00 | | Electrical upgrades | $2,000.00 |
| | | Site improvements | $1,000.00 | | Site improvements | $1,000.00 |
| | | Structural repairs | $1,000.00 | | Structural repairs | $1,000.00 |
| | | | | | | |
| | **OH003-072 NOAH East** | Plumbing upgrade | $1,000.00 | **OH003-072 NOAH East** | Plumbing upgrade | $1,500.00 |
| | | Electrical upgrades | $1,000.00 | | Electrical upgrades | $1,500.00 |
| | | Site improvements | $1,000.00 | | Site improvements | $1,000.00 |
| | | Structural repairs | $1,000.00 | | Structural repairs | $1,000.00 |
| | | Install 220 lines for dryers | $5,000.00 | | Install central air in buildings | $5,000.00 |
| | | Repair roof | $7,000.00 | | Create garages | $2,000.00 |
| | | Increase fencing | $5,000.00 | | Replace exterior doors | $2,000.00 |
| | | Install estate signage | $500.00 | | Replace cabinets and floor tile | $3,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | AMP-Development Name/Number | Major Work Categories | Estimated Cost | AMP-Development Name/Number | Major Work Categories | Estimated Cost |
| | | Landscaping | $2,000.00 | | Replace battery operated smoke detectors with ones that are hardwired | $2,000.00 |
| | | | | | | |
| | OH003-073 Scattered Rehab. | Replace windows | $10,000.00 | OH003-073 Scattered Rehab. | Replace windows | $10,000.00 |
| | | Plumbing upgrades | $10,000.00 | | Plumbing upgrades | $10,000.00 |
| | | Electrical upgrades | $10,000.00 | | Electrical upgrades | $10,000.00 |
| | | Site improvements | $5,000.00 | | Site improvements | $10,000.00 |
| | | Structural repairs | $15,000.00 | | Structural repairs | $10,000.00 |
| | | Repair porches | $12,000.00 | | Repair porches | $8,000.00 |
| | | Repair driveways | $10,000.00 | | Repair driveways | $10,000.00 |
| | | Waterproof basements | $10,000.00 | | Waterproof basements | $8,000.00 |
| | | Paint exteriors | $8,000.00 | | Paint exteriors | $7,000.00 |
| | | Replace roofs | $30,000.00 | | Replace roofs | $30,000.00 |
| | | Repair vinyl siding | $10,000.00 | | Repair vinyl siding | $15,000.00 |
| | | Upgrade GFI's | $10,000.00 | | | |
| | | Demolish 2042 W. 44th | $30,000.00 | | | |
| | | | | | | |
| | OH003-106 Scattered Homes | Replace windows | $5,000.00 | OH003-106 Scattered Homes | Replace windows | $5,000.00 |
| | | Plumbing upgrades | $5,000.00 | | Plumbing upgrades | $5,000.00 |
| | | Electrical upgrades | $5,000.00 | | Electrical upgrades | $5,000.00 |
| | | Site improvements | $2,500.00 | | Site improvements | $2,500.00 |
| | | Structural repairs | $7,500.00 | | Structural repairs | $7,500.00 |
| | | Repair porches | $6,000.00 | | Repair porches | $6,000.00 |
| | | Repair driveways | $5,000.00 | | Repair driveways | $5,000.00 |
| | | Waterproof basements | $5,000.00 | | Waterproof basements | $5,000.00 |
| | | Paint exteriors | $4,000.00 | | Paint exteriors | $4,000.00 |
| | | Replace roofs | $10,000.00 | | Replace roofs | $10,000.00 |
| | | Repair vinyl siding | $5,000.00 | | Repair vinyl siding | $5,000.00 |
| | | | | | | |
| | OH003-075 Scattered Townhouses | Replace windows | $15,000.00 | OH003-075 Scattered Townhouses | Replace windows | $15,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | | Plumbing upgrades | $15,000.00 | | Plumbing upgrades | $15,000.00 |
| | | Electrical upgrades | $18,000.00 | | Electrical upgrades | $8,000.00 |
| | | Site improvements | $6,000.00 | | Site improvements | $6,000.00 |
| | | Structural repairs | $10,000.00 | | Structural repairs | $10,000.00 |
| | | Repair porches | $7,000.00 | | Repair porches | $7,000.00 |
| | | Repair driveways | $10,000.00 | | Repair driveways | $10,000.00 |
| | | Waterproof basements | $8,000.00 | | Waterproof basements | $8,000.00 |
| | | Paint exteriors | $8,000.00 | | Paint exteriors | $8,000.00 |
| | | Replace roofs | $10,000.00 | | Replace roofs | $10,000.00 |
| | | Repair vinyl siding | $10,000.00 | | Repair vinyl siding | $10,000.00 |
| | | | | | | |
| | **OH003-038 Landon Walton** | Repair sidewalks and parking lots | $2,000.00 | **OH003-038 Landon Walton** | Plumbing upgrade | $2,000.00 |
| | | Plumbing upgrade | $2,000.00 | | Electrical upgrades | $2,000.00 |
| | | Electrical upgrades | $2,000.00 | | Site improvements | $1,000.00 |
| | | Site improvements | $1,000.00 | | Repair sidewalks and parking lots | $1,000.00 |
| | | Structural repairs | $3,000.00 | | Structural repairs | $2,000.00 |
| | | Replace bathtubs | $4,000.00 | | Replace bathtubs | $4,000.00 |
| | | Paint unit exteriors | $2,000.00 | | Repair roofs | $3,000.00 |
| | | Repair roofs | $2,000.00 | | | |
| | | | | | | |
| | **AMP 920** | | | **AMP 920** | | |
| | **OH003-032 Addison Townhouses** | Replace closet doors | $3,500.00 | **OH003-032 Addison Townhouses** | Replace closet doors - all units | $3,500.00 |
| | | Structural repairs/roof repairs | $5,000.00 | | Install new kitchen cabinets in all units | $5,000.00 |
| | | Electrical upgrades | $5,000.00 | | Electrical upgrades | $5,000.00 |
| | | Plumbing upgrades | $5,000.00 | | Plumbing upgrades | $5,000.00 |
| | | Site improvements | $3,000.00 | | Site improvements | $2,000.00 |
| | | Exterior lighting | $2,000.00 | | Structural repairs | $5,000.00 |
| | | Install security screens | $5,000.00 | | Install security screens | $5,000.00 |
| | | Replace mailboxes | $3,000.00 | | Repair roofs | $3,000.00 |
| | | Install new windows to include storm windows and screens | $5,000.00 | | | |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | | Install doorbells | $1,500.00 | | | |
| | | Install new kitchen cabinets in all units | $5,000.00 | | | |
| | | Replace storm doors | $3,000.00 | | | |
| | | Replace unit floor tile | $5,000.00 | | | |
| | | | | | | |
| | **AMP 940** | | | **AMP 940** | | |
| | **OH003-001 Valleyview** | Develop new units | $100,000.00 | **OH003-001 Valleyview** | | |
| | | | | | | |
| | **PHA Wide Administration** | Agency wide administration | $2,468,613.00 | **PHA Wide Administration** | Agency wide administration | $2,468,613.00 |
| | | | | | | |
| | **Agency Wide Fees and Costs** | Salaries and benefits for Construction Department personnel and other staff to carry out and fulfill CMHA's commitment under the CFP program | $1,752,044.00 | **Agency Wide Fees and Costs** | Salaries and benefits for Construction Department personnel and other staff to carry out and fulfill CMHA's commitment under the CFP program | $1,752,044.00 |
| | | | | | | |
| | **Fees and Costs for Outside A/E** | A/E service for various projects | $350,000.00 | **Fees and Costs for Outside A/E** | A/E service for various projects | $350,000.00 |
| | | | | | | |
| | **Agency Wide Management Improvements** | Annual PAC Capital Fund Program training session and other modernization workshops | $10,000.00 | **Agency Wide Management Improvements** | Annual PAC Capital Fund Program training session and other modernization workshops | $10,000.00 |
| | | Construction Department staff training | $20,000.00 | | Construction Department staff training | $20,000.00 |
| | | Resident training for Section 3 businesses | $35,000.00 | | Resident training for Section 3 businesses | $35,000.00 |
| | | Police and Security personnel | $4,800,000.00 | | Police and Security personnel | $4,800,000.00 |
| | | | | | | |
| | **Agency Wide Extraordinary Maintenance** | Agency wide extraordinary maintenance to include painting, plastering, etc. | $800,000.00 | **Agency Wide Extraordinary Maintenance** | Agency wide extraordinary maintenance to include painting, plastering, etc. | $800,000.00 |
| | | | | | | |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | **Agency Wide Site Improvements** | Agency wide fence repair | $150,000.00 | **Agency Wide Site Improvements** | Agency wide fence repair | $150,000.00 |
| | | Sidewalk replacements to correct hazardous conditions | $375,000.00 | | Sidewalk replacements to correct hazardous conditions | $375,000.00 |
| | | Agency wide playground upgrades | $100,000.00 | | Agency wide playground upgrades | $100,000.00 |
| | | Agency wide tree maintenance | $150,000.00 | | Agency wide tree maintenance | $150,000.00 |
| | | | | | | |
| | **Agency Wide Dwelling Structures** | Agency wide stairwell repairs | $170,000.00 | **Agency Wide Dwelling Structures** | Agency wide stairwell repairs | $170,000.00 |
| | | Agency wide window screen replacement | $125,000.00 | | Agency wide window screen replacement | $125,000.00 |
| | | Agency wide carpet replacement | $200,000.00 | | Agency wide carpet replacement | $200,000.00 |
| | | Agency wide window repair and replacement | $200,000.00 | | Agency wide window repair and replacement | $200,000.00 |
| | | Agency wide monitoring system | $300,000.00 | | Agency wide monitoring system | $300,000.00 |
| | | | | | | |
| | **Agency Wide ADA Upgrades** | Agency wide ADA upgrades | $75,000.00 | **Agency Wide ADA Upgrades** | Agency wide ADA upgrades | $75,000.00 |
| | | | | | | |
| | **Agency Wide Dwelling Equipment** | Appliances (agency wide) stoves, refrigerators, furnaces, a/c units, washers and dryers | $200,000.00 | **Agency Wide Dwelling Equipment** | Appliances (agency wide) stoves, refrigerators, furnaces, a/c units, washers and dryers | $200,000.00 |
| | | | | | | |
| | **Agency Wide Nondwelling Structures** | Agency-wide plumbing, electric and structural repairs to various community and daycare facilities throughout the agency | $125,000.00 | **Agency Wide Nondwelling Structures** | Agency-wide plumbing, electric and structural repairs to various community and daycare facilities throughout the agency | $125,000.00 |
| | | | | | | |
| | **Agency Wide Nondwelling Structures** | Planning, financing, and construction of new Administration Facility (Campus) | $100,000.00 | **Agency Wide Nondwelling Structures** | Planning, financing, and construction of new Administration Facility (Campus) | $100,000.00 |
| | | | | | | |
| | **Agency Wide Nondwelling Equipment** | Replace 2 vehicles for Police Department | $40,000.00 | **Agency Wide Nondwelling Equipment** | Replace 2 vehicles for Police Department | $40,000.00 |

| Activities for Year 1 | Activities for Year: 2 | | | Activities for Year: 3 | | |
|---|---|---|---|---|---|---|
| | FFY Grant: 2009 | | | FFY Grant: 2010 | | |
| | PHA FY: 2009 | | | PHA FY: 2010 | | |
| | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | | Replace 2 vehicles for the Construction Department | $30,000.00 | | Replace 2 vehicles for the Construction Department | $30,000.00 |
| | | Lead equipment/testing | $30,000.00 | | Lead equipment/testing | $30,000.00 |
| | | Upgrade computer systems at all estates | $50,000.00 | | Upgrade computer systems at all estates | $50,000.00 |
| | | Purchase dumpsters for various sites | $40,000.00 | | Purchase dumpsters for various sites | $40,000.00 |
| | | | | | | |
| | **Agency Wide Leveraging of Capital Funds** | Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging | $1,228,500.00 | **Agency Wide Leveraging of Capital Funds** | Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging | $1,228,500.00 |
| | | | | | | |
| | **Agency Wide Operations** | Agency wide operations | $1,636,818.00 | **Agency Wide Operations** | Agency wide operations | $1,636,818.00 |
| | | | | | | |
| | **Agency Wide Non-dwelling Equipment Office** | Equipment and supplies required by the Construction Department to implement and administer all work items under the 2003 Capital Fund Program | $200,000.00 | **Agency Wide Non-dwelling Equipment Office** | Equipment and supplies required by the Construction Department to implement and administer all work items under the 2003 Capital Fund Program | $200,000.00 |
| | | | | | | |
| | **Agency Wide Relocation Costs** | Resident relocation costs for various projects | $100,000.00 | **Agency Wide Relocation Costs** | Resident relocation costs for various projects | $100,000.00 |
| | | | | | | |
| | **Agency Wide Contingency Fund** | Agency wide contingency fund | $293,057.00 | **Agency Wide Contingency Fund** | Agency wide contingency fund | $293,057.00 |

## Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| **AMP 901 Cedar Central** | | | **AMP 901 Cedar Central** | | |
| | | | | | |
| **OH003-011, 023 Cedar Extension** | Upgrade all kitchens and bathrooms | $8,000.00 | **OH003-011, 023 Cedar Extension** | Upgrade all kitchens and bathrooms | $8,000.00 |
| | Electrical upgrades | $15,000.00 | | Electrical upgrades | $15,000.00 |
| | Plumbing upgrades | $25,000.00 | | Plumbing upgrades | $25,000.00 |
| | Site improvements | $30,000.00 | | Site improvements | $20,000.00 |
| | Structural repairs | $15,000.00 | | Structural repairs | $25,000.00 |
| | Hot water heaters, pumps and furnaces | $7,000.00 | | Replace all broken and uneven concrete (F) | $8,000.00 |
| | Replace all broken and uneven concrete (F) | $10,000.00 | | Hot water heaters, pumps and furnaces | $15,000.00 |
| | Install window screens (F) | $15,000.00 | | Roof repairs | $10,000.00 |
| | Roof repairs | $10,000.00 | | Replace screen doors | $15,000.00 |
| | Replace screen doors | $15,000.00 | | Repair vinyl siding | $8,000.00 |
| | Repair vinyl siding | $8,000.00 | | Extensive renovations | $650,000.00 |
| | Extensive renovations | $650,000.00 | | | |
| | | | | | |
| **OH003-014 Olde Cedar** | Electrical upgrades | $25,000.00 | **OH003-014 Olde Cedar** | Electrical upgrades | $25,000.00 |
| | Plumbing upgrades | $25,000.00 | | Plumbing upgrades | $25,000.00 |
| | Site improvements | $15,000.00 | | Site improvements | $15,000.00 |
| | Structural repairs | $25,000.00 | | Structural repairs | $25,000.00 |
| | Install security screens to protect windows | $25,000.00 | | Install security screens to protect windows | $25,000.00 |
| | Install tamper proof light fixtures | $10,000.00 | | Tree maintenance | $5,000.00 |
| | Replace windows- one building annually | $20,000.00 | | Replace windows- one building annually | $50,000.00 |
| | Upgrade maintenance garage | $6,000.00 | | Replace sidewalks | $10,000.00 |
| | Repair sidewalks | $5,400.00 | | Replace balconies | $20,000.00 |
| | Repair balconies | $25,000.00 | | Replace stairs | $15,000.00 |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | Repair roofs | $25,000.00 | | Repair roofs | $55,000.00 |
| | Replace stairs | $20,000.00 | | Replace mailbox stations | $15,000.00 |
| | Repair overhead lighting | $15,000.00 | | Replace kitchen and bathroom cabinets | $10,000.00 |
| | | | | | |
| | | | | | |
| **OH003-088 Olde Cedar MROP** | Replace boilers | $15,000.00 | **OH003-088 Olde Cedar MROP** | Replace boilers | $15,000.00 |
| | Tuckpoint & Masonry work | $15,000.00 | | Tuckpoint & Masonry work | $25,000.00 |
| | Replace roofs | $20,000.00 | | Replace roofs | $20,000.00 |
| | Electrical upgrades | $8,000.00 | | Electrical upgrades | $8,000.00 |
| | Plumbing upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | Site improvements | $3,000.00 | | Site improvements | $3,000.00 |
| | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | Repair entry doors | $7,000.00 | | | |
| | Tree maintenance | $3,000.00 | | | |
| | | | | | |
| **AMP 902 Outhwaite** | | | **AMP 902 Outhwaite** | | |
| | | | | | |
| **OH003-003, 086 Outhwaite & MROP** | Electrical upgrades | $30,000.00 | **OH003-003, 086 Outhwaite & MROP** | Electrical upgrades | $30,000.00 |
| | Plumbing upgrades | $30,000.00 | | Plumbing upgrades | $30,000.00 |
| | Tuckpointing | $40,000.00 | | Tuckpointing | $40,000.00 |
| | Site improvements | $30,000.00 | | Site improvements | $15,000.00 |
| | Structural repairs | $30,000.00 | | Structural repairs | $30,000.00 |
| | Roof replacement | $10,000.00 | | Upgrade boilers | $25,000.00 |
| | Hot water heaters and pumps | $10,000.00 | | Hot water heaters and pumps | $10,000.00 |
| | Repair/replace fencing | $10,000.00 | | Comprehensive modernization | $756,000.00 |
| | Comprehensive modernization | $706,000.00 | | Roof replacement | $20,000.00 |
| | Replace screen doors | $15,000.00 | | Repair/replace fencing | $10,000.00 |
| | Replace boilers | $25,000.00 | | Demolish boiler plant | $20,000.00 |
| | Masonry repairs | $40,000.00 | | Replace fencing | $5,000.00 |
| | Increase exterior lighting | $20,000.00 | | | |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | | | | | |
| **OH003-015 Outhwaite/Miracle Village** | Electrical upgrades | $8,000.00 | **OH003-015 Outhwaite/Miracle Village** | Electrical upgrades | $8,000.00 |
| | Plumbing upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | Site improvements | $3,000.00 | | Site improvements | $3,000.00 |
| | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | | | | | |
| **OH003-108 Outhwaite Hope VI** | Electrical upgrades | $8,000.00 | **OH003-108 Outhwaite Hope VI** | Electrical upgrades | $8,000.00 |
| | Plumbing upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | Site improvements | $3,000.00 | | Site improvements | $3,000.00 |
| | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | | | | | |
| **AMP 903 Carver Park** | | | **AMP 903 Carver Park** | | |
| | | | | | |
| **OH003-007 Carver Park** | Roof repairs | $20,000.00 | **OH003-007 Carver Park** | Replace boilers (2 per year) | $15,000.00 |
| | Electrical upgrades | $25,000.00 | | Electrical upgrades | $50,000.00 |
| | Plumbing upgrades | $25,000.00 | | Plumbing upgrades | $50,000.00 |
| | Site improvements | $10,000.00 | | Site improvements | $10,000.00 |
| | Structural repairs | $25,000.00 | | Structural repairs | $25,000.00 |
| | Roof repairs | $50,000.00 | | Secure all basement windows | $5,000.00 |
| | Tuckpointing | $8,000.00 | | Renovate kitchens and bathrooms | $15,000.00 |
| | Repair/replace security entry doors in A/B block | $5,000.00 | | Tuckpointing | $15,000.00 |
| | Install new risers and shut-off valves - A/B Block | $5,000.00 | | Replace canopies - A/B block | $25,000.00 |
| | Replace boilers (2 per year) | $15,000.00 | | Roof repairs | $50,000.00 |
| | Replace canopies - A/B block | $25,000.00 | | Repave parking lots | $7,000.00 |
| | Renovate kitchens and bathrooms | $15,000.00 | | | |
| | | | | | |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| **OH003-110/115 Carver Park Hope VI** | Irrigation/Sprinkler System | $31,000.00 | **OH003-110/115 Carver Park Hope VI** | Electrical upgrades | $8,000.00 |
| | Electrical upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | Plumbing upgrades | $8,000.00 | | Site improvements | $3,000.00 |
| | Site improvements | $3,000.00 | | Structural repairs | $8,000.00 |
| | Structural repairs | $8,000.00 | | | |
| | | | | | |
| | | | | | |
| **OH003-092 Carver Park MROP** | Electrical upgrades | $8,000.00 | **OH003-092 Carver Park MROP** | Canopy repair/replacement | $25,000.00 |
| | Plumbing upgrades | $8,000.00 | | Electrical upgrades | $8,000.00 |
| | Site improvements | $3,000.00 | | Plumbing upgrades | $8,000.00 |
| | Structural repairs | $8,000.00 | | Site improvements | $3,000.00 |
| | | | | | |
| **AMP 904 King Kennedy** | | | **AMP 904 King Kennedy** | | |
| | | | | | |
| **OH003-018 King Kennedy South** | Electrical upgrades | $30,000.00 | **OH003-018 King Kennedy South** | Electrical upgrades | $25,000.00 |
| | Plumbing upgrades | $30,000.00 | | Plumbing upgrades | $25,000.00 |
| | Site improvements | $50,000.00 | | Site improvements | $25,000.00 |
| | Structural repairs | $30,000.00 | | Structural repairs | $25,000.00 |
| | Replace closet doors | $5,000.00 | | Install a basketball court for Delaney Village | $7,000.00 |
| | Replace door bells | $4,000.00 | | Renovate management and regional offices | $5,000.00 |
| | Install additional playgrounds | $5,000.00 | | Install additional playgrounds | $5,000.00 |
| | Repair parking lot at East 66th | $5,000.00 | | Repair sidewalks | $5,000.00 |
| | Roof repairs | $10,000.00 | | Roof repairs | $10,000.00 |
| | Replace or repair windows and screens | $10,000.00 | | Make necessary upgrades and/or repairs to daycare building | $10,000.00 |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | Replace kitchen and bathroom cabinets and countertops | $8,000.00 | | Replace or repair windows and screens | $10,000.00 |
| | Upgrade pavillion | $5,000.00 | | Replace kitchen and bathroom cabinets and countertops | $8,000.00 |
| | | | | Upgrade Head Start | $8,000.00 |
| | | | | | |
| **OH003-018 Stokes Mall** | Repair windows & screens on first floor | $15,000.00 | **OH003-018 Stokes Mall** | Structural repairs | $8,000.00 |
| | Structural repairs | $8,000.00 | | Electrical upgrades | $8,000.00 |
| | Repair/replace roofs | $10,000.00 | | Repair/replace roofs | $10,000.00 |
| | Electrical upgrades | $8,000.00 | | Site improvements | $3,000.00 |
| | Upgrade plumbing | $5,000.00 | | Upgrade plumbing | $5,000.00 |
| | Replace carpeting | $3,000.00 | | Replace carpeting | $4,000.00 |
| | Site improvements | $3,000.00 | | | |
| | | | | | |
| **OH003-086/107 Renaissance & Delaney Villages** | Masonry Repairs | $30,000.00 | **OH003-086/107 Renaissance & Delaney Villages** | Masonry Repairs | $25,000.00 |
| | Repair windows & screens on first floor | $15,000.00 | | Repair windows & screens on first floor | $15,000.00 |
| | Electrical upgrades | $8,000.00 | | Electrical upgrades | $8,000.00 |
| | Plumbing upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | Site improvements | $3,000.00 | | Site improvements | $3,000.00 |
| | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | | | | | |
| **OH003-109/114 Phoenix Village** | Structural repairs | $8,000.00 | **OH003-109/114 Phoenix Village** | Structural repairs | $8,000.00 |
| | Electrical upgrades | $8,000.00 | | Repair/repave parking lots | $8,000.00 |
| | Plumbing upgrades | $8,000.00 | | Electrical upgrades | $8,000.00 |
| | Site improvements | $3,000.00 | | Plumbing upgrades | $8,000.00 |
| | | | | Site improvements | $3,000.00 |
| | | | | | |
| **OH003-026 King Kennedy North** | Pave parking lot and traffic circle, replace curbs | $5,000.00 | **OH003-026 King Kennedy North** | Structural repairs | $15,000.00 |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | Replace carpet for occupied units at 20 per year | $15,000.00 | | Install an odor control system in both compactor rooms | $6,000.00 |
| | Replace computer room entrance doors and thresholds | $2,000.00 | | Retile both laundry rooms | $3,000.00 |
| | Remove old mailboxes and convert space into useful recreation area | $2,000.00 | | Repair structural damage to stairs and walls in all stairways, including rust and cracks, etc. | $12,000.00 |
| | Plumbing upgrades | $15,000.00 | | Paint and plaster all common areas except hallways | $6,000.00 |
| | Site improvements | $15,000.00 | | Replace all lighting fixtures in stairwell with fluorescent lights | $3,000.00 |
| | Structural repairs | $15,000.00 | | Replace compactor room entrance doors | $10,000.00 |
| | Install air vents in electrical room | $3,000.00 | | Interior renovations | $5,000.00 |
| | Interior renovations | $5,000.00 | | Electrical upgrades | $15,000.00 |
| | Electrical upgrades | $15,000.00 | | Plumbing upgrades | $15,000.00 |
| | Renovate community room | $5,000.00 | | Site improvements | $15,000.00 |
| | | | | | |
| **AMP 905 Hough** | | | **AMP 905 Hough** | | |
| | | | | | |
| **OH003-024 Willson** | Interior renovations | $10,000.00 | **OH003-024 Willson** | Interior renovations | $5,000.00 |
| | Electrical upgrades | $15,000.00 | | Replace hallway floor tile | $5,000.00 |
| | Plumbing upgrades | $15,000.00 | | Create community/activity center | $25,000.00 |
| | Site improvements | $5,000.00 | | Electrical upgrades | $15,000.00 |
| | Structural repairs | $15,000.00 | | Plumbing upgrades | $15,000.00 |
| | Exterior lighting | $10,000.00 | | Site improvements | $5,000.00 |
| | Replace floor tile | $5,000.00 | | Install isolation valves in each unit | $20,000.00 |
| | Roof repairs | $10,000.00 | | Roof repairs | $50,000.00 |
| | Elevator upgrades | $8,000.00 | | Expand management office (HR) | $25,000.00 |
| | Replace A/C units (HR) | $15,000.00 | | Expand picnic areas for family units | $15,000.00 |
| | Replace furnaces | $5,000.00 | | Create a recreation room (HR) | $5,000.00 |
| | Install range hoods | $5,000.00 | | Structural repairs | $15,000.00 |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | Repair sprinkler system | $5,000.00 | | Replace 30 A/C units (HR) | $40,000.00 |
| | Replace kitchen cabinets and countertops | $5,000.00 | | Exterior lighting | $30,000.00 |
| | Extensive renovations | $750,000.00 | | Elevator upgrades | $10,000.00 |
| | | | | Replace furnaces | $5,000.00 |
| | | | | Install range hoods | $5,000.00 |
| | | | | Replace kitchen cabinets and countertops | $5,000.00 |
| | | | | Extensive renovations | $750,000.00 |
| | | | | | |
| **OH003-021 Wade Apts.** | Electrical upgrades | $15,000.00 | **OH003-021 Wade Apts.** | Electrical upgrades | $15,000.00 |
| | Plumbing upgrades | $15,000.00 | | Plumbing upgrades | $15,000.00 |
| | Site improvements | $5,000.00 | | Site improvements | $5,000.00 |
| | Structural repairs | $1,000.00 | | Structural repairs | $15,000.00 |
| | Replace closet doors | $10,000.00 | | Install an additional security camera in the basement (HR) | $3,000.00 |
| | Exterior lighting | $5,000.00 | | Interior renovation | $5,000.00 |
| | Replace furnaces | $35,000.00 | | | |
| | Roof repairs | $20,000.00 | | | |
| | Interior renovations | $5,000.00 | | | |
| | Replace generator | $57,000.00 | | | |
| | | | | | |
| **OH003-022 Springbrook** | Expand parking lot | $15,000.00 | **OH003-022 Springbrook** | Upgrade bathrooms and kitchens- non-mod units | $10,000.00 |
| | Interior renovations | $10,000.00 | | Electrical upgrades | $15,000.00 |
| | Plumbing upgrade | $30,000.00 | | Site improvements | $5,000.00 |
| | Upgrade bathrooms and kitchens- non-mod units | $15,000.00 | | Structural repairs | $15,000.00 |
| | Electrical upgrades | $15,000.00 | | Replace hot water pumps and first floor valves | $18,000.00 |
| | Site improvements | $5,000.00 | | Replace furnaces as needed (F) | $5,000.00 |
| | Structural repairs | $15,000.00 | | Plumbing upgrades | $20,000.00 |
| | Ventilate bathrooms | $10,000.00 | | Exterior lighting | $7,000.00 |
| | Upgrade drains in family laundry rooms | $5,000.00 | | Replace sidewalks | $7,000.00 |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | Replace roofs | $10,000.00 | | Install laundry room in the family units | $6,000.00 |
| | Exterior lighting | $8,000.00 | | Roof repairs | $10,000.00 |
| | Roof repairs | $10,000.00 | | Replace furnaces as needed (F) | $5,000.00 |
| | Install showers | $10,000.00 | | Replace sidewalks | $5,000.00 |
| | Investigate elevators | $7,000.00 | | Repair lobby floor | $10,000.00 |
| | Interior renovations | $5,000.00 | | Interior renovations | $5,000.00 |
| | Replace generator | $57,000.00 | | | |
| | | | | | |
| **OH003-034 Addison Square** | Plumbing upgrades | $7,000.00 | **OH003-034 Addison Square** | Plumbing upgrades | $8,000.00 |
| | Electrical upgrades | $8,000.00 | | Electrical upgrades | $8,000.00 |
| | Site improvements | $2,000.00 | | Site improvements | $2,000.00 |
| | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | Upgrade bathrooms in non-mod units | $10,000.00 | | Upgrade bathrooms in non-mod units | $10,000.00 |
| | Replace kitchen cabinets | $5,000.00 | | Replace kitchen cabinets | $5,000.00 |
| | Exterior lighting | $30,000.00 | | Exterior lighting | $10,000.00 |
| | Install an underground sprinkler | $10,000.00 | | Replace valves and expansion joints | $10,000.00 |
| | Upgrade management offices | $7,000.00 | | Interior renovations | $4,000.00 |
| | Interior renovations | $5,000.00 | | Roof repairs | $10,000.00 |
| | Roof repairs | $10,000.00 | | | |
| | | | | | |
| **AMP 906 Southeast** | | | **AMP 906 Southeast** | | |
| | | | | | |
| **OH003-013/19/20/27 Garden Valley** | Plumbing upgrades | $25,000.00 | **OH003-013/19/20/27 Garden Valley** | Plumbing upgrades | $20,000.00 |
| | Repair stairwells | $30,000.00 | | Electrical upgrades | $10,000.00 |
| | Electrical upgrades | $25,000.00 | | Site improvements | $10,000.00 |
| | Site improvements | $10,000.00 | | Structural repairs | $10,000.00 |
| | Structural repairs | $25,000.00 | | Roof repairs | $5,000.00 |
| | Roof repairs | $1,000.00 | | Comprehensive redevelopment | $1,002,000.00 |
| | Repair vinyl siding | $8,000.00 | | Repair fences | $25,000.00 |
| | Comprehensive redevelopment | $1,008,500.00 | | Repair mailboxes | $20,000.00 |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | Repair fences | $25,000.00 | | Repair/replace doors | $20,000.00 |
| | Repair mailboxes | $20,000.00 | | Repair stairwells | $30,000.00 |
| | Repair/replace doors | $20,000.00 | | Repair balconies | $10,000.00 |
| | Create a basketball court | $15,000.00 | | | |
| | | | | | |
| **OH003-041 Miles Elmarge** | Electrical upgrades | $10,000.00 | **OH003-041 Miles Elmarge** | Electrical upgrades | $8,000.00 |
| | Plumbing upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | Site improvements | $5,000.00 | | Site improvements | $5,000.00 |
| | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | Upgrade kitchens and bathrooms | $10,000.00 | | Upgrade kitchens and bathrooms | $10,000.00 |
| | Interior renovations | $3,000.00 | | Upgrade elevator cab | $3,000.00 |
| | | | | Interior renovations | $5,000.00 |
| | | | | | |
| **OH003-044 Union Square** | Replace patio doors and screens in all units | $20,000.00 | **OH003-044 Union Square** | Interior renovations | $5,000.00 |
| | Upgrade intercom system | $2,000.00 | | Repave parking lot | $5,000.00 |
| | Plumbing upgrade | $10,000.00 | | Replace glass exit doors with metal doors | $15,000.00 |
| | Electrical upgrades | $8,000.00 | | Plumbing upgrade | $20,000.00 |
| | Site improvements | $3,000.00 | | Electrical upgrades | $8,000.00 |
| | Structural repairs | $8,000.00 | | Site improvements | $3,000.00 |
| | Upgrade mailboxes | $3,000.00 | | Structural repairs | $25,000.00 |
| | Upgrade kitchens and bathrooms | $10,000.00 | | Upgrade kitchens and bathrooms | $5,000.00 |
| | Interior renovations | $5,000.00 | | | |
| | | | | | |
| **OH003-054 Oakwood Villas** | Replace carpet in twenty-five units | $5,000.00 | **OH003-054 Oakwood Villas** | Replace carpet in twenty-five units | $5,000.00 |
| | Plumbing upgrade | $5,000.00 | | Plumbing upgrade | $5,000.00 |
| | Electrical upgrades | $4,000.00 | | Electrical upgrades | $4,000.00 |
| | Site improvements | $2,000.00 | | Site improvements | $2,000.00 |
| | Structural repairs | $3,000.00 | | Structural repairs | $3,000.00 |
| | Replace kitchen and bathroom faucets - | $5,000.00 | | Install ornamental benches | $3,000.00 |
| | Replace kitchen cabinets - 20 units annually | $7,000.00 | | Replace kitchen cabinets - 20 units annually | $3,000.00 |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | Parking lot repairs | $7,000.00 | | Replace furnaces as needed | $5,000.00 |
| | Replace furnaces as needed | $5,000.00 | | Exterior lighting | $5,000.00 |
| | Replace bathroom and kitchen tile in all units | $5,000.00 | | Upgrade breaker switches in all breaker boxes | $2,000.00 |
| | Exterior lighting | $5,000.00 | | Replace windows and screens in all units | $5,000.00 |
| | Repair roofs | $10,000.00 | | Replace community center lighting | $5,000.00 |
| | | | | | |
| | | | | | |
| **OH003-074 Oakwood Gardens** | Replace windows and screens | $5,000.00 | **OH003-074 Oakwood Gardens** | Reconfiguration/replacement of closet and utility doors | $1,000.00 |
| | Installation of unit air conditioners | $2,000.00 | | Install fencing | $3,000.00 |
| | Plumbing upgrades | $4,000.00 | | Plumbing upgrades | $4,000.00 |
| | Electrical upgrades | $4,000.00 | | Electrical upgrades | $4,000.00 |
| | Site improvements | $2,000.00 | | Site improvements | $2,000.00 |
| | Structural repairs | $3,000.00 | | Structural repairs | $8,000.00 |
| | | | | | |
| **OH003-039 Mount Auburn** | Plumbing upgrade | $8,000.00 | **OH003-039 Mount Auburn** | Plumbing upgrade | $8,000.00 |
| | Electrical upgrades | $8,000.00 | | Electrical upgrades | $8,000.00 |
| | Site improvements | $2,000.00 | | Site improvements | $3,000.00 |
| | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | Interior renovations | $3,000.00 | | Interior renovations | $3,000.00 |
| | Replace unit doors | $5,000.00 | | Tuckpoint | $5,000.00 |
| | Weatherstrip patio doors | $5,000.00 | | Remove existing intercom boxes | $5,000.00 |
| | Expand management office | $5,000.00 | | Cable for channel 95 | $3,000.00 |
| | | | | | |
| **AMP 907 Eastside** | | | **AMP 907 Eastside** | | |
| | | | | | |
| **OH003-004 Woodhill Homes** | Replace entrance/maintenance garage door | $5,000.00 | **OH003-004 Woodhill Homes** | Electrical upgrades | $30,000.00 |
| | Electrical upgrades | $30,000.00 | | Plumbing upgrades | $125,000.00 |
| | Plumbing upgrades | $125,000.00 | | Site improvements | $8,000.00 |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | Site improvements | $10,000.00 | | Structural repairs | $30,000.00 |
| | Structural repairs | $30,000.00 | | Replace kitchen cabinets and countertops | $8,000.00 |
| | Roof repairs | $30,000.00 | | Roof repairs | $30,000.00 |
| | Replace kitchen cabinets and countertops | $5,000.00 | | Replace asphalted areas throughout property | $8,000.00 |
| | | | | Replace radiators and lines | $5,000.00 |
| | | | | | |
| **OH003-030 LaRonde** | Electrical upgrades | $8,000.00 | **OH003-030 LaRonde** | Electrical upgrades | $8,000.00 |
| | Site improvements | $3,000.00 | | Site improvements | $3,000.00 |
| | Replace entry doors and install closures | $5,000.00 | | Upgrade kitchens and bathrooms | $7,000.00 |
| | Upgrade kitchens and bathrooms | $6,000.00 | | Structural repairs | $8,000.00 |
| | Structural repairs | $8,000.00 | | Interior renovations | $3,000.00 |
| | Interior renovations | $3,000.00 | | Roof repairs | $10,000.00 |
| | Plumbing upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | Roof repairs | $10,000.00 | | Repair unit balconies | $10,000.00 |
| | Replace unit balconies | $10,000.00 | | Increase exterior lighting | $5,000.00 |
| | | | | | |
| **OH003-052 Euclid Beach** | Interior renovations | $3,000.00 | **OH003-052 Euclid Beach** | Interior renovations | $3,000.00 |
| | Plumbing upgrade | $10,000.00 | | Plumbing upgrade | $10,000.00 |
| | Electrical upgrades | $10,000.00 | | Electrical upgrades | $10,000.00 |
| | Site improvements | $2,000.00 | | Site improvements | $2,000.00 |
| | Structural repairs | $10,000.00 | | Structural repairs | $10,000.00 |
| | Exterior lighting | $4,000.00 | | Replace generator | $10,000.00 |
| | Replace roof | $10,000.00 | | | |
| | Install air conditioner for hallways | $5,000.00 | | | |
| | | | | | |
| **OH003-035 Beachcrest** | Electrical upgrades | $8,000.00 | **OH003-035 Beachcrest** | Electrical upgrades | $8,000.00 |
| | Site improvements | $5,000.00 | | Site improvements | $5,000.00 |
| | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | Plumbing upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | Exterior lighting | $8,000.00 | | Interior renovations | $4,000.00 |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | Interior renovations | $4,000.00 | | Roof repairs | $10,000.00 |
| | Roof repairs | $10,000.00 | | Replace generators (A &B) | $20,000.00 |
| | | | | | |
| **OH003-037 Apthorp** | Plumbing upgrade | $8,000.00 | **OH003-037 Apthorp** | Plumbing upgrade | $8,000.00 |
| | Electrical upgrades | $8,000.00 | | Electrical upgrades | $8,000.00 |
| | Site improvements | $5,000.00 | | Site improvements | $5,000.00 |
| | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | Interior renovations | $5,000.00 | | Interior renovations | $5,000.00 |
| | Install carpet in 30 units | $10,000.00 | | Install carpet in 30 units | $8,000.00 |
| | Build dumpster enclosure | $5,000.00 | | Exterior lighting | $8,000.00 |
| | Replace storage shed | $3,000.00 | | Replace hallway carpeting | $5,000.00 |
| | Roof repairs | $10,000.00 | | Roof repairs | $10,000.00 |
| | | | | Replace generator | $15,000.00 |
| | | | | | |
| **AMP 908 Downtown** | | | **AMP 908 Downtown** | | |
| | | | | | |
| **OH003-016 Lakeview Terrace** | Electrical upgrades | $30,000.00 | **OH003-016 Lakeview Terrace** | Electrical upgrades | $25,000.00 |
| | Plumbing upgrades | $30,000.00 | | Plumbing upgrades | $30,000.00 |
| | Site improvements | $1,000.00 | | Site improvements | $30,000.00 |
| | Structural repairs | $30,000.00 | | Structural repairs | $30,000.00 |
| | Comprehensive modernizations | $650,000.00 | | Comprehensive modernization | $650,000.00 |
| | Replace windows and window screens (insect and security) | $10,000.00 | | Upgrade kitchens and bathrooms | $10,000.00 |
| | Roof repairs | $100,000.00 | | Replace screens | $10,000.00 |
| | Upgrade kitchens and bathrooms | $15,000.00 | | Tuckpoint & Masonry repair | $25,000.00 |
| | Replace sidewalks | $5,000.00 | | Roof repairs | $100,000.00 |
| | Make necessary repairs to basements | $5,000.00 | | Replace sidewalks | $5,000.00 |
| | Install fencing | $10,000.00 | | Install fencing | $10,000.00 |
| | Tuckpoint & Masonry repair | $50,000.00 | | Replace/repair stairs and landings | $5,000.00 |
| | Install retaining wall behind new units on Division to prevent erosion | $10,000.00 | | | |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | | | | | |
| **OH003-031 Lakeview Tower** | Electrical upgrades | $15,000.00 | **OH003-031 Lakeview Tower** | Electrical upgrades | $15,000.00 |
| | Plumbing upgrades | $15,000.00 | | Plumbing upgrades | $15,000.00 |
| | Site improvements | $3,000.00 | | Site improvements | $3,000.00 |
| | Structural repairs | $15,000.00 | | Structural repairs | $15,000.00 |
| | Replace all unit closet doors | $9,000.00 | | Install new kitchen cabinets in all units | $10,000.00 |
| | Upgrade laundry room | $5,000.00 | | Renovate management office | $10,000.00 |
| | Renovate elevators | $9,000.00 | | Interior renovations | $3,000.00 |
| | Interior renovations | $3,000.00 | | Install security access system | $4,000.00 |
| | Roof repairs | $10,000.00 | | Roof repairs | $10,000.00 |
| | Replace zone & isolation valves on heating system | $8,000.00 | | Replace zone & isolation valves on heating system | $8,000.00 |
| | | | | | |
| **OH003-042 Bohn Tower** | Plumbing upgrade | $8,000.00 | **OH003-042 Bohn Tower** | Plumbing upgrade | $8,000.00 |
| | Electrical upgrades | $8,000.00 | | Electrical upgrades | $8,000.00 |
| | Site improvements | $4,000.00 | | Site improvements | $4,000.00 |
| | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | Replace the carpeting in units | $5,000.00 | | Replace the carpeting in units | $5,000.00 |
| | Upgrade kitchens and bathrooms (twenty units annually) | $8,000.00 | | Upgrade kitchens and bathrooms (twenty units annually) | $10,000.00 |
| | Interior renovations | $3,000.00 | | Interior renovations | $3,000.00 |
| | Repair windows | $5,000.00 | | Repair windows | $5,000.00 |
| | | | | | |
| **AMP 909 Near West** | | | **AMP 909 Near West** | | |
| | | | | | |
| **OH003-025 Riverview Towers** | Electrical upgrades | $15,000.00 | **OH003-025 Riverview Towers** | Electrical upgrades | $20,000.00 |
| | Plumbing upgrades | $15,000.00 | | Plumbing upgrades | $20,000.00 |
| | Site improvements | $5,000.00 | | Site improvements | $20,000.00 |
| | Upgrade lobby | $15,000.00 | | Structural repairs | $20,000.00 |
| | Renovate bathrooms in all family units | $35,000.00 | | Interior renovations | $15,000.00 |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | Upgrade security station | $40,000.00 | | Upgrade elevators | $8,000.00 |
| | Install compactor in south tower | $15,000.00 | | Upgrade HVAC | $5,000.00 |
| | Develop plan for use of space in south patio | $5,000.00 | | Replace PVI system | $5,000.00 |
| | Structural repairs | $25,000.00 | | Install security screen doors (F) | $8,000.00 |
| | Interior renovations | $5,000.00 | | Install additional security cameras | $7,000.00 |
| | Purchase a 4x4 truck | $15,000.00 | | Make ADA modifications to the management office | $5,000.00 |
| | | | | | |
| **OH003-078 Riverview Family** | | | **OH003-078 Riverview Family** | | |
| | | | | | |
| **OH003-017 Crestview** | Electrical upgrades | $20,000.00 | **OH003-017 Crestview** | Electrical upgrades | $15,000.00 |
| | Plumbing upgrades | $20,000.00 | | Plumbing upgrades | $15,000.00 |
| | Site improvements | $10,000.00 | | Site improvements | $10,000.00 |
| | Structural repairs | $20,000.00 | | Structural repairs | $15,000.00 |
| | Replace carpet in halls and common areas | $5,000.00 | | Replace closet doors in units | $5,000.00 |
| | Replace closet doors in units | $5,000.00 | | Interior renovations | $5,000.00 |
| | Interior renovations | $5,000.00 | | Replace bathroom floors in each unit | $5,000.00 |
| | Roof repairs | $20,100.00 | | Roof repairs | $10,000.00 |
| | Upgrade heating system | $20,000.00 | | Upgrade heating system | $20,000.00 |
| | Replace windows | $35,000.00 | | Replace windows | $35,000.00 |
| | Replace entrance doors | $15,000.00 | | Install two power entrance doors | $5,000.00 |
| | | | | | |
| **OH003-30B Manhattan Tower** | Electrical upgrades | $5,000.00 | **OH003-30B Manhattan Tower** | Electrical upgrades | $5,000.00 |
| | Plumbing upgrades | $7,000.00 | | Plumbing upgrades | $7,000.00 |
| | Replace carpet in twenty-five units | $5,000.00 | | Structural repairs | $4,000.00 |
| | Interior renovations | $5,000.00 | | Interior renovations | $5,000.00 |
| | Structural repairs | $5,000.00 | | Replace carpet in twenty-five units | $5,000.00 |
| | Roof repairs | $5,000.00 | | Roof repairs | $5,000.00 |
| | Site improvements | $2,000.00 | | Site improvements | $2,000.00 |
| | Replace fire alarm panel | $5,000.00 | | Install power door operator | $5,000.00 |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | | | | Upgrade CCTV system | $5,000.00 |
| | | | | | |
| **OH003-30A Park Denison** | Replace carpet in 25 units | $5,000.00 | **OH003-30A Park Denison** | Electrical upgrades | $5,000.00 |
| | Electrical upgrades | $5,000.00 | | Plumbing upgrades | $5,000.00 |
| | Plumbing upgrades | $5,000.00 | | Site improvements | $1,000.00 |
| | Site improvements | $2,000.00 | | Structural repairs | $5,000.00 |
| | Structural repairs | $5,000.00 | | Interior renovations | $2,000.00 |
| | Interior renovations | $2,000.00 | | Replace roof | $5,000.00 |
| | Replace roof | $5,000.00 | | Replace floor tile | $5,000.00 |
| | Replace compactor doors | $1,000.00 | | Install power door operator | $5,000.00 |
| | | | | | |
| **OH003-036, 053A Scranton Castle** | Electrical upgrades | $8,000.00 | **OH003-036, 053A Scranton Castle** | Electrical upgrades | $8,000.00 |
| | Site improvements | $5,000.00 | | Site improvements | $5,000.00 |
| | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | Plumbing upgrades | $8,000.00 | | Plumbing upgrades | $8,000.00 |
| | Interior renovations | $5,000.00 | | Interior renovations | $5,000.00 |
| | Replace valves, risers and pumps | $3,000.00 | | Replace valves, risers and pumps | $5,000.00 |
| | | | | | |
| **OH003-053B West Blvd.** | Plumbing upgrade | $10,000.00 | **OH003-053B West Blvd.** | Interior renovations | $5,000.00 |
| | Electrical upgrades | $10,000.00 | | Replace kitchen and bathroom cabinets | $7,000.00 |
| | Site improvements | $3,000.00 | | Plumbing upgrade | $10,000.00 |
| | Structural repairs | $20,000.00 | | Electrical upgrades | $10,000.00 |
| | Replace kitchen and bathroom cabinets | $10,000.00 | | Structural repairs | $20,000.00 |
| | Replace windows and patio doors | $15,000.00 | | Resurface parking lots | $7,000.00 |
| | Backflow preventer | $5,000.00 | | Replace unit windows | $5,000.00 |
| | Interior renovations | $5,000.00 | | Replace roofs | $150,000.00 |
| | Upgrade maintenance shop | $5,000.00 | | Repair windows | $10,000.00 |
| | Repair roofs | $10,000.00 | | Site improvement | $2,000.00 |
| | | | | | |
| **AMP 910 Far West** | | | **AMP 910 Far West** | | |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | | | | | |
| **OH003-008 Riverside Park** | Install concrete patios | $15,000.00 | **OH003-008 Riverside Park** | Electrical upgrades | $15,000.00 |
| | Electrical upgrades | $20,000.00 | | Plumbing upgrades | $15,000.00 |
| | Site improvements | $10,000.00 | | Site improvements | $5,000.00 |
| | Structural repairs | $20,000.00 | | Structural repairs | $15,000.00 |
| | Vinyl siding/shutter repair | $10,000.00 | | Vinyl siding | $10,000.00 |
| | Replace furnaces as needed | $5,000.00 | | Replace furnaces as needed | $5,000.00 |
| | Replace window screens | $5,000.00 | | Roof repairs | $10,000.00 |
| | Renovate exterior buildings | $300,000.00 | | Replace window screens | $8,000.00 |
| | Replace exhaust fans | $8,000.00 | | Purchase truck | $15,000.00 |
| | Replace exterior and storm doors | $10,000.00 | | Install an emergency generator in the community room | $25,000.00 |
| | Create additional parking | $5,000.00 | | Repair concrete | $5,000.00 |
| | Plumbing upgrades | $20,000.00 | | Update snow and lawn equipment | $8,000.00 |
| | Enclose dumpsters | $5,000.00 | | Renovate exterior buildings | $300,000.00 |
| | Sidewalk repairs | $8,000.00 | | | |
| | Install kitchen GFI's and exterior outlets | $5,000.00 | | | |
| | Roof repairs | $10,000.00 | | | |
| | | | | | |
| **OH003-033 Bellaire Gardens A & B** | Plumbing upgrade | $8,000.00 | **OH003-033 Bellaire Gardens A & B** | Plumbing upgrade | $15,000.00 |
| | | | | Electrical upgrades | $15,000.00 |
| | Electrical upgrades | $8,000.00 | | Site improvements | $8,000.00 |
| | Site improvements | $5,000.00 | | Structural repairs | $15,000.00 |
| | Structural repairs | $8,000.00 | | Interior renovations | $4,000.00 |
| | Renovate common area bathrooms (A) | $5,000.00 | | Upgrade all kitchen and bathroom cabinets and countertops (20 annually) | $10,000.00 |
| | Replace all closet doors (A &B) | $8,000.00 | | Install additional security cameras | $5,000.00 |
| | Upgrade all kitchen and bathroom cabinets and countertops (A & B) | $7,000.00 | | Install fencing to prevent shortcuts and improve property's appearance (B) | $5,000.00 |
| | Interior renovations | $4,000.00 | | Increase parking spaces (A & B) | $6,000.00 |
| | Repair/Replace roof (A bldg) | $10,000.00 | | Roof repairs | $10,000.00 |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | Improve exterior lighting (A & B) | $8,000.00 | | | |
| | Replace all shut off valves in kitchens and bathrooms (A &B) | $5,000.00 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **OH003-071 Bellaire Townhouses** | Plumbing upgrades | $5,000.00 | **OH003-071 Bellaire Townhouses** | Plumbing upgrades | $5,000.00 |
| | Electrical upgrades | $4,000.00 | | Electrical upgrades | $4,000.00 |
| | Site improvements | $2,000.00 | | Site improvements | $2,000.00 |
| | Structural repairs | $4,000.00 | | Structural repairs | $8,000.00 |
| | Replace furnaces annually | $2,000.00 | | Replace furnaces as needed | $5,000.00 |
| | Repair roofs | $5,000.00 | | Extensive renovation | $493,000.00 |
| | Extensive renovation | $493,000.00 | | | |
| | | | | | |
| **OH003-040 Lorain Square** | Plumbing upgrade | $8,000.00 | **OH003-040 Lorain Square** | Plumbing upgrade | $8,000.00 |
| | Electrical upgrades | $5,000.00 | | Electrical upgrades | $8,000.00 |
| | Site improvements | $2,000.00 | | Site improvements | $5,000.00 |
| | Structural repairs | $8,000.00 | | Structural repairs | $8,000.00 |
| | Remodel management office | $8,000.00 | | Replace carpet | $8,000.00 |
| | Repair patio rails | $7,000.00 | | Replace roofs | $5,000.00 |
| | Make ADA upgrades to common area restroom | $5,000.00 | | Interior renovations | $5,000.00 |
| | Interior renovations | $2,000.00 | | Replace windows | $10,000.00 |
| | | | | | |
| **OH003-077 Fairway Manor** | Plumbing upgrades | $3,000.00 | **OH003-077 Fairway Manor** | Plumbing upgrades | $3,000.00 |
| | Electrical upgrades | $3,000.00 | | Electrical upgrades | $3,000.00 |
| | Site improvements | $2,000.00 | | Site improvements | $2,000.00 |
| | Structural repairs | $3,000.00 | | Structural repairs | $3,000.00 |
| | Replace entrance doors | $4,000.00 | | Replace gas line, valves and ray pak | $12,000.00 |
| | Replace gas line, valves and ray pak | $12,000.00 | | Replace roofs | $25,000.00 |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | Replace kitchen cabinets and countertops | $8,000.00 | | Interior renovations | $3,000.00 |
| | Interior renovations | $5,000.00 | | Upgrade community room and kitchen | $8,000.00 |
| | | | | Increase garage lighting | $3,000.00 |
| | | | | | |
| **AMP 911 Scattered Sites** | | | **AMP 911 Scattered Sites** | | |
| | | | | | |
| **OH003-072 NOAH East** | Plumbing upgrade | $5,000.00 | **OH003-072 NOAH East** | Plumbing upgrade | $5,000.00 |
| | Electrical upgrades | $2,000.00 | | Electrical upgrades | $2,000.00 |
| | Site improvements | $2,000.00 | | Site improvements | $2,000.00 |
| | Structural repairs | $5,000.00 | | Structural repairs | $5,000.00 |
| | Repave driveway | $5,000.00 | | Exterior repairs | $5,000.00 |
| | | | | | |
| **OH003-073 Scattered Rehab.** | Replace windows | $15,000.00 | **OH003-073 Scattered Rehab.** | Replace windows | $15,000.00 |
| | Plumbing upgrades | $20,000.00 | | Plumbing upgrades | $20,000.00 |
| | Electrical upgrades | $20,000.00 | | Electrical upgrades | $20,000.00 |
| | Site improvements | $30,000.00 | | Site improvements | $30,000.00 |
| | Structural repairs | $20,000.00 | | Structural repairs | $20,000.00 |
| | Repair porches | $20,000.00 | | Repair porches | $20,000.00 |
| | Repair driveways | $20,000.00 | | Repair driveways | $20,000.00 |
| | Waterproof basements | $30,000.00 | | Waterproof basements | $30,000.00 |
| | Paint exteriors | $30,000.00 | | Paint exteriors | $30,000.00 |
| | Replace roofs | $25,000.00 | | Replace roofs | $25,000.00 |
| | Repair vinyl siding | $30,000.00 | | Repair vinyl siding | $30,000.00 |
| | Tree trimming | $1,000.00 | | Tree trimming | $1,000.00 |
| | | | | | |
| | | | | | |
| **OH003-106 Scattered Homes** | Replace windows | $5,000.00 | **OH003-106 Scattered Homes** | Replace windows | $5,000.00 |
| | Plumbing upgrades | $10,000.00 | | Plumbing upgrades | $10,000.00 |
| | Electrical upgrades | $10,000.00 | | Electrical upgrades | $10,000.00 |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | Site improvements | $50,000.00 | | Site improvements | $5,000.00 |
| | Structural repairs | $10,000.00 | | Structural repairs | $10,000.00 |
| | Repair porches | $6,000.00 | | Repair porches | $6,000.00 |
| | Repair driveways | $5,000.00 | | Repair driveways | $5,000.00 |
| | Waterproof basements | $5,000.00 | | Waterproof basements | $5,000.00 |
| | Paint exteriors | $4,000.00 | | Paint exteriors | $4,000.00 |
| | Replace roofs | $10,000.00 | | Replace roofs | $10,000.00 |
| | Repair vinyl siding | $5,000.00 | | Repair vinyl siding | $5,000.00 |
| | Tree trimming | $1,000.00 | | Tree trimming | $1,000.00 |
| | | | | | |
| **OH003-056 Puritas Gardens** | Replace carpeting | $3,000.00 | **OH003-056 Puritas Gardens** | Electrical upgrades | $3,000.00 |
| | Electrical upgrades | $3,000.00 | | Site improvements | $1,000.00 |
| | Site improvements | $2,000.00 | | Structural repairs | $2,000.00 |
| | Structural repairs | $3,000.00 | | Plumbing upgrades | $2,000.00 |
| | Plumbing upgrades | $4,000.00 | | Replace carpeting | $3,000.00 |
| | Repair roofs | $2,000.00 | | Repair roofs | $2,000.00 |
| | Replace tubs and plumbing fixtures | $3,000.00 | | Replace tubs and plumbing fixtures | $3,000.00 |
| | Exterior building upgrades | $15,000.00 | | Exterior building upgrades | $15,000.00 |
| | | | | | |
| **OH003-075 Scattered Townhouses** | Replace windows | $20,000.00 | **OH003-075 Scattered Townhouses** | Replace windows | $15,000.00 |
| | Plumbing upgrades | $10,000.00 | | Plumbing upgrades | $10,000.00 |
| | Electrical upgrades | $10,000.00 | | Electrical upgrades | $10,000.00 |
| | Site improvements | $10,000.00 | | Site improvements | $10,000.00 |
| | Structural repairs | $10,000.00 | | Structural repairs | $10,000.00 |
| | Repair porches | $10,000.00 | | Repair porches | $10,000.00 |
| | Repair driveways | $5,000.00 | | Repair driveways | $10,000.00 |
| | Waterproof basements | $15,000.00 | | Waterproof basements | $15,000.00 |
| | Paint exteriors | $15,000.00 | | Paint exteriors | $15,000.00 |
| | Replace roofs | $20,000.00 | | Replace roofs | $20,000.00 |
| | Repair vinyl siding | $15,000.00 | | Repair vinyl siding | $15,000.00 |
| | Tree trimming | $1,000.00 | | Tree trimming | $1,000.00 |
| | | | | | |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| **OH003-044A Woodland Scat.** | Repair porches | $5,000.00 | **OH003-044A Woodland Scat.** | Plumbing upgrade | $1,000.00 |
| | Plumbing upgrade | $1,000.00 | | Electrical upgrades | $2,000.00 |
| | Electrical upgrades | $2,000.00 | | Site improvements | $1,000.00 |
| | Site improvements | $1,000.00 | | Structural repairs | $2,000.00 |
| | Structural repairs | $2,000.00 | | Roof repairs | $2,000.00 |
| | Roof repairs | $2,000.00 | | Renovate interior and exterior of units (B) | $10,000.00 |
| | Step repairs | $3,000.00 | | Waterproof basements (B&W) | $5,000.00 |
| | | | | | |
| **OH003-044 Harvard Townhouses** | Plumbing upgrade | $2,000.00 | **OH003-044 Harvard Townhouses** | Plumbing upgrade | $2,000.00 |
| | Electrical upgrades | $2,000.00 | | Electrical upgrades | $2,000.00 |
| | Site improvements | $2,000.00 | | Site improvements | $2,000.00 |
| | Structural repairs | $2,000.00 | | Structural repairs | $2,000.00 |
| | Replace security screen doors | $8,000.00 | | Install central air conditioning | $20,000.00 |
| | Replace entry doors | $5,000.00 | | Roof repairs | $10,000.00 |
| | Upgrade kitchens and baths | $7,000.00 | | | |
| | | | | | |
| **OH003-050 Jefferson West 5th** | Electrical upgrades | $2,000.00 | **OH003-050 Jefferson West 5th** | Electrical upgrades | $2,000.00 |
| | Plumbing upgrades | $2,000.00 | | Plumbing upgrades | $2,000.00 |
| | Site improvements | $1,000.00 | | Site improvements | $1,000.00 |
| | Structural repairs | $2,000.00 | | Structural repairs | $2,000.00 |
| | | | | | |
| **OH003-042A Woodhill Shale (Sunrise)** | Electrical upgrades | $2,000.00 | **OH003-042A Woodhill Shale (Sunrise)** | Electrical upgrades | $2,000.00 |
| | Plumbing upgrades | $2,000.00 | | Plumbing upgrades | $2,000.00 |
| | Site improvements | $1,000.00 | | Site improvements | $1,000.00 |
| | Structural repairs | $2,000.00 | | Structural repairs | $2,000.00 |
| | Repair roofs | $3,000.00 | | Repair roofs | $3,000.00 |
| | Landscaping | $5,000.00 | | Landscaping | $3,000.00 |
| | | | | | |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| **OH003-038 Landon Walton** | Plumbing upgrade | $2,000.00 | **OH003-038 Landon Walton** | Plumbing upgrade | $5,000.00 |
| | Electrical upgrades | $2,000.00 | | Electrical upgrades | $5,000.00 |
| | Site improvements | $2,500.00 | | Site improvements | $2,500.00 |
| | Structural repairs | $3,000.00 | | Structural repairs | $5,000.00 |
| | Repair sidewalks and parking lots | $5,000.00 | | Repair sidewalks and parking lots | $5,000.00 |
| | Repair roofs | $3,000.00 | | Repair roofs | $3,000.00 |
| | | | | | |
| **AMP 920** | | | **AMP 920** | | |
| **OH003-032 Addison Townhouses** | Install new kitchen cabinets in all units | $7,000.00 | **OH003-032 Addison Townhouses** | Electrical upgrades | $8,000.00 |
| | Electrical upgrades | $7,000.00 | | Plumbing upgrades | $8,000.00 |
| | Plumbing upgrades | $7,000.00 | | Site improvements | $1,000.00 |
| | Site improvements | $3,000.00 | | Structural repairs | $8,000.00 |
| | Structural repairs | $7,000.00 | | Install kitchen stove vents | $6,000.00 |
| | Upgrade playground equipment | $5,000.00 | | | |
| | Install new windows to include storm windows and screens | $6,000.00 | | | |
| | Exterior lighting | $2,000.00 | | | |
| | | | | | |
| **PHA Wide Administration** | Agency wide administration | $2,468,613.00 | **PHA Wide Administration** | Agency wide administration | $2,468,613.00 |
| | | | | | |
| **Agency Wide Fees and Costs** | Salaries and benefits for Construction Department personnel and other staff to carry out and fulfill CMHA's commitment under the CFP program | $1,752,044.00 | **Agency Wide Fees and Costs** | Salaries and benefits for Construction Department personnel and other staff to carry out and fulfill CMHA's commitment under the CFP program | $1,752,044.00 |
| | | | | | |
| **Fees and Costs for Outside A/E** | A/E service for various projects | $350,000.00 | **Fees and Costs for Outside A/E** | A/E service for various projects | $350,000.00 |
| | | | | | |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| **Agency Wide Management Improvements** | Annual PAC Capital Fund Program training session and other modernization workshops | $10,000.00 | **Agency Wide Management Improvements** | Annual PAC Capital Fund Program training session and other modernization workshops | $10,000.00 |
| | Construction Department staff training | $20,000.00 | | Construction Department staff training | $20,000.00 |
| | Resident training for Section 3 businesses | $35,000.00 | | Resident training for Section 3 businesses | $35,000.00 |
| | Police and Security personnel (see attached breakdown) | $4,800,000.00 | | Police and Security personnel (see attached breakdown) | $4,800,000.00 |
| | | | | | |
| **Agency Wide Extraordinary Maintenance** | Agency wide extraordinary maintenance to include painting, plastering, etc. | $800,000.00 | **Agency Wide Extraordinary Maintenance** | Agency wide extraordinary maintenance to include painting, plastering, etc. | $800,000.00 |
| | | | | | |
| **Agency Wide Site Improvements** | Agency wide fence repair | $150,000.00 | **Agency Wide Site Improvements** | Agency wide fence repair | $150,000.00 |
| | Sidewalk replacements to correct hazardous conditions | $375,000.00 | | Sidewalk replacements to correct hazardous conditions | $375,000.00 |
| | Agency wide playground upgrades | $100,000.00 | | Agency wide playground upgrades | $100,000.00 |
| | Agency wide tree maintenance | $150,000.00 | | Agency wide tree maintenance | $150,000.00 |
| | | | | | |
| **Agency Wide Dwelling Structures** | Agency wide stairwell repairs | $170,000.00 | **Agency Wide Dwelling Structures** | Agency wide stairwell repairs | $170,000.00 |
| | Agency wide window screen replacement | $125,000.00 | | Agency wide window screen replacement | $125,000.00 |
| | Agency wide carpet replacement | $200,000.00 | | Agency wide carpet replacement | $200,000.00 |
| | Agency wide window repair and replacement | $200,000.00 | | Agency wide window repair and replacement | $200,000.00 |
| | Agency wide monitoring system | $300,000.00 | | Agency wide monitoring system | $300,000.00 |
| | | | | | |
| **Agency Wide ADA Upgrades** | Agency wide ADA upgrades | $75,000.00 | **Agency Wide ADA Upgrades** | Agency wide ADA upgrades | $75,000.00 |
| | | | | | |
| **Agency Wide Dwelling Equipment** | Appliances (agency wide) stoves, refrigerators, furnaces, a/c units, washers and dryers | $200,000.00 | **Agency Wide Dwelling Equipment** | Appliances (agency wide) stoves, refrigerators, furnaces, a/c units, washers and dryers | $200,000.00 |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| | | | | | |
| **Agency Wide Nondwelling Structures** | Agency-wide plumbing, electric and structural repairs to various community and daycare facilities throughout the agency | $125,000.00 | **Agency Wide Nondwelling Structures** | Agency-wide plumbing, electric and structural repairs to various community and daycare facilities throughout the agency | $125,000.00 |
| | | | | | |
| **Agency Wide Nondwelling Structures** | Planning, financing, and construction of new Administration Facility (Campus) | $100,000.00 | **Agency Wide Nondwelling Structures** | Planning, financing, and construction of new Administration Facility (Campus) | $100,000.00 |
| | | | | | |
| **Agency Wide Nondwelling Equipment** | Replace 2 vehicles for Police Department | $40,000.00 | **Agency Wide Nondwelling Equipment** | Replace 2 vehicles for Police Department | $40,000.00 |
| | Replace 2 vehicles for the Construction Department | $30,000.00 | | Replace 2 vehicles for the Construction Department | $30,000.00 |
| | Lead equipment/testing | $30,000.00 | | Lead equipment/testing | $30,000.00 |
| | Upgrade computer systems at all estates | $50,000.00 | | Upgrade computer systems at all estates | $50,000.00 |
| | Purchase dumpsters for various sites | $40,000.00 | | Purchase dumpsters for various sites | $40,000.00 |
| | | | | | |
| **Agency Wide Leveraging of Capital Funds** | Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging | $1,228,500.00 | **Agency Wide Leveraging of Capital Funds** | Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging | $1,228,500.00 |
| | | | | | |
| **Agency Wide Operations** | Agency wide operations | $1,636,818.00 | **Agency Wide Operations** | Agency wide operations | $1,636,818.00 |
| | | | | | |
| **Agency Wide Non-dwelling Equipment Office** | Equipment and supplies required by the Construction Department to implement and administer all work items under the 2003 Capital Fund Program | $200,000.00 | **Agency Wide Non-dwelling Equipment Office** | Equipment and supplies required by the Construction Department to implement and administer all work items under the 2003 Capital Fund Program | $200,000.00 |
| | | | | | |
| **Agency Wide Relocation Costs** | Resident relocation costs for various projects | $100,000.00 | **Agency Wide Relocation Costs** | Resident relocation costs for various projects | $100,000.00 |
| | | | | | |

| Activities for Year: 4 | | | Activities for Year: 5 | | |
|---|---|---|---|---|---|
| FFY Grant: 2011 | | | FFY Grant: 2012 | | |
| PHA FY: 2011 | | | PHA FY: 2012 | | |
| **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** | **AMP-Development Name/Number** | **Major Work Categories** | **Estimated Cost** |
| **Agency Wide Contingency Fund** | Agency wide contingency fund | $293,057.00 | **Agency Wide Contingency Fund** | Agency wide contingency fund | $293,057.00 |

Cuyahoga Metropolitan Housing Authority

# Open Grant: **FY2003**

# Capital Fund Program (CFP)

# Grant# OH12P00350103

Annual Statement / Performance and Evaluation Report

As of June 30, 2007

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| HA Name | Comprehensive Grant Number | FFY of Grant Approval |
|---|---|---|
| CUYAHOGA METROPOLITAN HOUSING AUTHORITY | OH12P00350103 | 2003 |

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/07

___ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost Original | Total Estimated Cost Revised (1) | Total Actual Cost (2) Obligated | Total Actual Cost (2) Expended |
|---|---|---|---|---|---|
| 1 | Total Non-CGP Funds | 0 | 0 | 0 | 0 |
| 2 | 1406 Operations (May not exceed 10% of line 20) | 0 | 1,102,596 | 1,102,596 | 997,610 |
| 3 | 1408 Management Improvement | 4,439,626 | 4,475,390 | 4,475,390 | 4,475,390 |
| 4 | 1410 Administration | 2,075,064 | 2,104,820 | 2,104,747 | 2,104,747 |
| 5 | 1411 Audit | 0 | 0 | 0 | 0 |
| 6 | 1415 Liquidated Damages | 0 | 0 | 0 | 0 |
| 7 | 1430 Fees & Costs | 1,876,528 | 1,085,742 | 1,035,034 | 905,390 |
| 8 | 1440 Site Acquisition | 0 | 0 | 0 | 0 |
| 9 | 1450 Site Improvement | 1,693,500 | 1,540,654 | 1,540,651 | 1,494,783 |
| 10 | 1460 Dwelling Structures | 7,136,200 | 6,781,059 | 6,826,318 | 6,680,563 |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | 300,000 | 365,044 | 370,571 | 370,571 |
| 12 | 1470 Nondwelling Structures | 175,000 | 181,026 | 181,026 | 180,075 |
| 13 | 1475 Nondwelling Equipment | 288,000 | 542,264 | 542,264 | 532,842 |
| 14 | 1485 Demolition | 0 | 10,100 | 10,100 | 10,100 |
| 15 | 1490 Replacement Reserve | 0 | 0 | 0 | 0 |
| 16 | 1492 Moving to Work Demonstration | 0 | 0 | 0 | 0 |
| 17 | 1495.1 Relocation Costs | 60,000 | 30,379 | 30,379 | 30,379 |
| 18 | 1499 Mod Used for Development | 3,666,666 | 4,157,877 | 4,157,877 | 4,157,877 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 666,367 | 0 | 0 | 0 |
| 20 | Amt of Annual Grant (Sum of lines 2 - 19) | 22,376,951 | 22,376,951 | 22,376,951 | 21,940,326 |
| 21 | Amt of line 20 Related to LBP Activities | 0 | 0 | 0 | 0 |
| 22 | Amt of line 20 Related to Section 504 Compliance | 0 | 0 | 0 | 0 |
| 23 | Amt of line 20 Related to Security | 0 | 0 | 0 | 0 |
| 24 | Amt of line 20 Related to Energy Consrvatn Measures | 0 | 0 | 0 | 0 |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | OPERATING SUPPLEMENT | 1406 | | 0 | 1,102,596 | 1,102,596 | 997,610 | |
| | ANNUAL PAC CAPITAL FUND PROGRAM TRAINING SESSION AND OTHER MOD WORKSHOPS | 1408 | | 10,000 | 10,000 | 10,000 | 10,000 | |
| | RESIDENT TRAINING FOR SECTION 3 BUSINESSES | 1408 | | 35,000 | 0 | 0 | 0 | |
| | POLICE AND SECURITY PERSONNEL | 1408 | | 3,018,492 | 3,439,357 | 3,439,357 | 3,439,357 | Completed |
| | CONSTRUCTION DEPARTMENT STAFF TRAINING | 1408 | | 20,000 | 10,428 | 10,427 | 10,427 | |
| | BENEFITS FOR WI 107000 | 1408 | | 1,356,134 | 1,015,605 | 1,015,605 | 1,015,605 | Completed |
| | COST ALLOCATION | 1410 | | 800,000 | 800,000 | 800,001 | 800,001 | |
| | NONTECHNICAL SALARIES | 1410 | | 648,910 | 995,876 | 995,876 | 995,876 | |
| | BENEFITS @31% FOR CC400 | 1410 | | 201,162 | 292,619 | 292,544 | 292,544 | |
| | TECHNICAL SALARIES CC 500 | 1410 | | 129,889 | 0 | 0 | 0 | |
| | BENEFITS @31% FOR CC500 | 1410 | | 40,266 | 0 | 0 | 0 | |
| | TECHNICAL SALARIES CC 600 | 1410 | | 73,503 | 0 | 0 | 0 | |
| | BENEFITS @31% FOR CC600 | 1410 | | 22,785 | 0 | 0 | 0 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | TECHNICAL SALARIES CC 810 | 1410 | | 38,034 | 0 | 0 | 0 | |
| | BENEFITS @31% FOR CC 810 | 1410 | | 11,791 | 0 | 0 | 0 | |
| | TECHNICAL SALARIES CC730 | 1410 | | 42,772 | 0 | 0 | 0 | |
| | BENEFITS @31% FOR 730 | 1410 | | 13,259 | 0 | 0 | 0 | |
| | TECHNICAL SALARIES CC 220 | 1410 | | 25,663 | 0 | 0 | 0 | |
| | BENEFITS @ 31% FOR CC220 | 1410 | | 7,956 | 0 | 0 | 0 | |
| | TECHNICAL SALARIESS CC 700 | 1410 | | 14,560 | 13,477 | 13,477 | 13,477 | |
| | BENEFITS @31% FOR 700 | 1410 | | 4,514 | 2,848 | 2,848 | 2,848 | |
| | BENEFITS @31% FOR WI 299000 | 1430 | | 307,995 | 0 | 0 | 0 | |
| | SALARIES OF IN-HOUSE CONSTRUCTION STAFF | 1430 | | 993,533 | 0 | 0 | 0 | |
| | A/E SERVICE FOR VARIOUS PROJECTS | 1430 | | 350,000 | 124,333 | 127,148 | 124,333 | |
| | AGENCY WIDE PLAYGROUND UPGRADES | 1450 | | 150,000 | 11,823 | 11,823 | 11,823 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | SIDEWALK REPLACEMENTS TO CORRECT HAZARDOUS CONDITIONS | 1450 | | 400,000 | 4,726 | 4,726 | 4,726 | |
| | RESIDENT JOB TRAINING 1 | 1460 | | 0 | 80,086 | 80,086 | 80,086 | Completed |
| | RESIDENT JOB TRAINING 2 | 1460 | | 0 | 38,994 | 38,994 | 38,994 | |
| | RESIDENT JOB TRAINING 3 | 1460 | | 0 | 35,731 | 35,731 | 35,731 | |
| | BENEFITS FOR WI 261000 | 1460 | | 0 | 11,948 | 11,948 | 11,948 | Completed |
| | BENEFITS FOR WI 262000 | 1460 | | 0 | 5,862 | 5,862 | 5,862 | Completed |
| | BENEFITS FOR WI 263000 | 1460 | | 0 | 5,365 | 5,365 | 5,365 | |
| | AGENCY WIDE ADA UPGRADES | 1460 | | 133,950 | 45,292 | 45,292 | 37,366 | |
| | WINDOW REPLACEMENTS | 1460 | | 0 | 0 | 0 | 0 | |
| | AGENCY WIDE STAIRWELLS | 1460 | | 50,000 | 0 | 0 | 0 | |
| | INTERCOM SYSTEMS | 1460 | | 0 | 23,418 | 23,418 | 23,418 | |
| | AGENCY WIDE EXTRAORDINARY MAINTENANCE TO INCLUDE PAINTING, PLASTERING, ETC. | 1460 | | 600,000 | 244,974 | 223,426 | 189,586 | |
| | AGENCY WIDE APPLIANCES | 1465 | | 300,000 | 0 | 0 | 0 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | AGENCY-WIDE PLUMBING, ELECTRIC AND STRUCTUAL REPAIRS TO VARIOUS COMMUNITY AND DAYCARE FACILITIES THROUGHOUT THE AGENCY | 1470 | | 81,050 | 106,674 | 106,674 | 106,373 | |
| | UPGRADE COMPUTER AT ALL ESTATES | 1475 | | 50,000 | 146,554 | 146,554 | 146,554 | |
| | EQUIPMENT AND SUPPLIES REQUIRED BY THE CONSTRUCTION DEPARTMENT TO IMPLEMENT AND ADMINISTER ALL WORK ITEMS UNDER THE 2003 CFP, INCLUDING PRINTING AND ADVERTISING | 1475 | | 120,000 | 229,574 | 229,574 | 223,733 | |
| | REPLACE 2 VEHICLES FOR THE CONSTRUCTION DEPARTMENT/TRASHF ROLL OFF TRUCK | 1475 | | 13,000 | 106,177 | 106,177 | 106,177 | |
| | 30 DUMPSTERS FOR VARIOUS SITES | 1475 | | 75,000 | 17,221 | 17,221 | 13,640 | |
| | LEAD EQUIPMENT/TESTING | 1475 | | 30,000 | 30,080 | 30,080 | 30,080 | |
| | RELOCATION COSTS FOR RESIDENTS TO BE MOVED-IN UNDER VARIOUS MODERNIZATION PROJECTS | 1495 | | 60,000 | 30,379 | 30,379 | 30,379 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | AGENCY WIDE CONTINGENCY FUND | 1502 | | 666,367 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 10,895,585 | 8,982,017 | 8,963,211 | 8,803,921 | |
| CARVER PARK HOPE VI | CONSTRUCTION NEW UNITS CARVER PARK | 1498 | | 0 | 4,112,397 | 4,112,397 | 4,112,397 | |
| | SUBTOTAL | | | 0 | 4,112,397 | 4,112,397 | 4,112,397 | |
| EASTSIDE SCATTERED (CRVR REPL) | PHASE II EASTSIDE HOMES | 1460 | | 0 | 0 | 131,921 | 0 | |
| | SUBTOTAL | | | 0 | 0 | 131,921 | 0 | |
| GORDON SQUARE (CHN) | REHAB GORDON SQUARE | 1460 | | 0 | 470,000 | 470,000 | 470,000 | |
| | SUBTOTAL | | | 0 | 470,000 | 470,000 | 470,000 | |
| VALLEYVIEW | A&E FEES MASTER PLAN | 1430 | | 0 | 220,346 | 220,346 | 220,346 | |
| | FENCING | 1450 | | 0 | 31,424 | 31,424 | 31,424 | |
| | REPAIR HEATING SYSTEM | 1460 | | 50,000 | 5,960 | 5,960 | 5,960 | |
| | SUBTOTAL | | | 50,000 | 257,730 | 257,730 | 257,730 | |
| OUTHWAITE HOMES | A&E FEES WINDOW REPLACEMENT | 1430 | | 0 | 30,420 | 30,420 | 25,847 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | A&E PRESCHOOL LOUIS STOKES | 1430 | | 0 | 5,502 | 5,502 | 5,502 | |
| | COOLING SYSTEMS A&E | 1430 | | 0 | 5,151 | 5,151 | 5,151 | |
| | INTERIOR WING A&E | 1430 | | 0 | 3,320 | 3,320 | 3,320 | |
| | PLAYGROUND EQUIPMENT | 1450 | | 0 | 21,900 | 21,900 | 21,900 | |
| | REPLACE CONCRETE SLABS ON THE ENTRY WAYS | 1450 | | 50,000 | 134,708 | 134,708 | 134,708 | |
| | INSTALL EXTERIOR LIGHTS | 1450 | | 15,000 | 0 | 0 | 0 | |
| | DRAIN REPAIR | 1450 | | 0 | 7,887 | 7,887 | 7,887 | |
| | REPAVE RUBLE COURT PARKING LOT | 1450 | | 75,000 | 12,584 | 12,584 | 12,584 | |
| | REPAIR/REPLACE FENCING | 1450 | | 20,000 | 61,875 | 61,875 | 61,875 | |
| | NON-ROUTINE VACANCY REPAIRS | 1460 | | 0 | 51,535 | 51,535 | 51,535 | |
| | ELECTRICAL UPGRADES IN NON-MOD UNITS | 1460 | | 200,000 | 2,795 | 2,795 | 2,795 | |
| | REPLACE WINDOWS | 1460 | | 0 | 648,281 | 583,453 | 648,281 | |
| | UPGRADE FIRE ALARM | 1460 | | 0 | 260 | 260 | 260 | |
| | STOVE BACKSPLASH FOR 223 UNITS | 1460 | | 20,000 | 13,900 | 13,900 | 13,900 | |

Signature of Executive Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | REPLACE/REPAIR TILE ON ENTRY WAYS | 1460 | | 25,000 | 0 | 0 | 0 | |
| | EXTRAORD MAINT - PAINTING | 1460 | | 0 | 35,632 | 35,633 | 35,633 | |
| | REPLACE VALVES | 1460 | | 0 | 17,605 | 17,605 | 17,605 | |
| | MAIL BOX FLAPS FOR 223 UNITS | 1460 | | 15,000 | 0 | 0 | 0 | |
| | REPAIR CONCRETE STEPS, PORCHES AND CANOPIES IN NON-MOD UNITS | 1460 | | 100,000 | 11,497 | 11,497 | 11,497 | |
| | APPLIANCES | 1465 | | 0 | 7,105 | 7,105 | 7,105 | |
| | RENOVATION OF THE EAST WING MANAGEMENT OFFICE | 1470 | | 0 | 21,056 | 21,056 | 21,056 | |
| | DOOR CLOSERS OUTWAITE | 1470 | | 0 | 687 | 687 | 687 | |
| | SUBTOTAL | | | 520,000 | 1,093,700 | 1,028,871 | 1,089,127 | |
| WOODHILL HOMES | PLAYGROUND EQUIPMENT | 1450 | | 0 | 9,392 | 9,392 | 9,392 | |
| | SIDEWALK REPAIR/REPLACE | 1450 | | 0 | 7,500 | 7,500 | 7,500 | |
| | INSTALL NEW MAILBOXES | 1450 | | 50,000 | 0 | 0 | 0 | |
| | NON-ROUTINE VACANCY REPAIRS | 1460 | | 0 | 26,909 | 26,909 | 26,909 | |
| | PLUMBING UPGRADES | 1460 | | 200,000 | 70,072 | 70,072 | 70,072 | |

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|---|---|---|---|---|---|---|---|---|
| | SECURITY SCREENS AND SECURITY DOORS | 1460 | | 100,000 | 21,251 | 21,251 | 21,251 | |
| | REPLACE RADIATOR VALVES AS NEEDED | 1460 | | 2,000 | 25,158 | 25,158 | 25,158 | |
| | REPLACE HALLWAY/STAIRWELL LIGHTING | 1460 | | 20,000 | 0 | 0 | 0 | |
| | REPLACE DOORS | 1460 | | 30,000 | 745 | 745 | 745 | |
| | APPLIANCES | 1465 | | 0 | 16,411 | 16,619 | 16,619 | |
| | SUBTOTAL | | | 402,000 | 177,438 | 177,646 | 177,646 | |
| WOODHILL SCATTERED | REPLACEMENT OF CONCRETE | 1450 | | 0 | 25,909 | 25,909 | 25,909 | |
| | INSTALL SECURITY SCREENS AND INSECT SCREENS | 1460 | | 10,000 | 21,645 | 21,645 | 22,095 | |
| | REPLACE WINDOWS | 1460 | | 0 | 7,437 | 7,436 | 7,436 | |
| | WATERPROOF ALL BASEMENTS | 1460 | | 20,000 | 0 | 0 | 0 | |
| | INSTALL NEW VINYL SIDING FOR 8 UNITS | 1460 | | 75,000 | 24,850 | 24,850 | 24,850 | |
| | EXTRA MAINTENANCE | 1460 | | 0 | 111,133 | 111,133 | 111,133 | Work In Process |
| | APPLIANCES | 1465 | | 0 | 1,949 | 1,949 | 1,949 | |

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|---|---|---|---|---|---|---|---|---|
| | SUBTOTAL | | | 105,000 | 192,923 | 192,923 | 193,373 | |
| CARVER PARK | PEER REVIEW GEOTECH/PHASE I ENVIRNMT | 1430 | | 0 | 6,835 | 6,835 | 6,835 | |
| | A&E CARVER MODERNIZATION | 1430 | | 0 | 94,784 | 94,784 | 33,919 | |
| | REPAIR PLAYGROUND EQUIP AND SURFACE | 1450 | | 0 | 23,720 | 23,720 | 23,720 | |
| | IDIQ FOR CONCRETE REPAIR AND REPLACEMENT | 1450 | | 0 | 118,635 | 118,635 | 118,635 | |
| | FENCE REPAIR/LANDSCAPING | 1450 | | 20,000 | 3,907 | 3,907 | 3,907 | |
| | 504 HANDICAP REQUIREMENTS | 1460 | | 0 | 600 | 600 | 600 | |
| | PLUMBING REPAIRS | 1460 | | 0 | 15,540 | 15,540 | 15,540 | |
| | SECURITY/INSECT SCREENS | 1460 | | 0 | 8,193 | 8,193 | 8,015 | |
| | STAIRWELL REPAIR/REPLACE | 1460 | | 0 | 18,750 | 18,750 | 18,750 | |
| | INSTALL DRYWLALL BARRIER TO STOP MOISTURE (A/B) | 1460 | | 15,000 | 0 | 0 | 0 | |
| | REPLACE BOILERS, PUMPS AND WATER HEATERS | 1460 | | 15,000 | 8,384 | 8,384 | 8,384 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE BOILERS AND PUMPS | 1460 | | 0 | 1,370 | 1,087 | 1,087 | |
| | TRASH COMPACTOR | 1460 | | 0 | 12,990 | 12,990 | 12,990 | |
| | BRICK MASONRY REPAIRS | 1460 | | 0 | 24,473 | 24,473 | 24,473 | |
| | PHASE II EASTSIDE HOMES | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 64,720 | 64,690 | 64,690 | |
| | OUTDOOR EQUIP | 1475 | | 0 | 0 | 0 | 0 | |
| | CONSTRUCTION OF NEW UNITS | 1498 | | 3,666,666 | 45,480 | 45,480 | 45,480 | |
| | SUBTOTAL | | | 3,716,666 | 448,381 | 448,069 | 387,025 | |
| RIVERSIDE PARK | BOILER REPLACEMENT | 1430 | | 0 | 5,678 | 5,678 | 5,678 | |
| | A&E DESIGN | 1430 | | 0 | 4,800 | 4,800 | 4,800 | |
| | PLAYGROUND UPGRADES | 1450 | | 0 | 287,250 | 287,250 | 243,743 | |
| | REPLACE UNDERGROUND SEWER LINES | 1450 | | 0 | 0 | 0 | 0 | |
| | 504 HANDICAP REQUIREMENTS | 1460 | | 0 | 416 | 415 | 415 | |
| | PLUMBING REPAIRS | 1460 | | 0 | 2,449 | 2,449 | 2,449 | |
| | REPLACE FURNACES AS NEEDED | 1460 | | 3,000 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | REPAIR VINYL SIDING AND SHUTTERS | 1460 | | 15,000 | 10,387 | 10,387 | 10,387 | |
| | INSTALL GFI'S | 1460 | | 0 | 748 | 748 | 748 | |
| | INSTALL GFI'S | 1460 | | 0 | 0 | 0 | 0 | |
| | BOILER REPLACEMENT | 1460 | | 0 | 100,038 | 100,038 | 100,038 | |
| | REPLACE EXTERIOR AND STORM DOORS | 1460 | | 10,000 | 0 | 0 | 0 | |
| | CREATE MAIL SLOTS FOR UNITS | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 16,834 | 17,137 | 17,137 | |
| | WASTE CONTAINERS | 1475 | | 0 | 10,336 | 10,336 | 10,336 | Work In Process |
| | SUBTOTAL | | | 28,000 | 438,936 | 439,238 | 395,731 | |
| CEDAR EXT FAMILY | ROOF REPAIRS | 1430 | | 0 | 17,268 | 17,268 | 16,540 | |
| | ADA A&E WORK | 1430 | | 0 | 10,300 | 10,300 | 10,300 | |
| | EXTERIOR REPAIRS | 1430 | | 0 | 12,550 | 12,550 | 12,550 | |
| | REPLACE CONCRETE | 1450 | | 0 | 43,252 | 43,252 | 43,252 | |
| | REPAIR FENCING | 1450 | | 0 | 8,000 | 8,000 | 8,000 | |
| | UPGRADE PLUMBING | 1460 | | 0 | 137,891 | 137,891 | 137,891 | |
| | ROOF REPAIRS | 1460 | | 0 | 39,900 | 39,900 | 39,900 | |

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|---|---|---|---|---|---|---|---|---|
| | INTERIOR STAIRWELL REPAIRS AND FLOORS | 1460 | | 20,080 | 8,142 | 8,142 | 8,142 | |
| | EXTRAORDINARY MAINTENANCE | 1460 | | 0 | 16,078 | 16,078 | 16,078 | |
| | INSTALL COVERS FOR FRESH AIR INTAKE VENTS (F) | 1460 | | 25,000 | 3,615 | 3,615 | 3,615 | |
| | REPLACE COMPACTOR | 1460 | | 100,000 | 0 | 0 | 0 | |
| | INSTALL AN AUTOMATIC ENTRY DOOR (HR) | 1460 | | 10,000 | 14,330 | 14,330 | 14,330 | |
| | SURVEILLANCE SYSTEM | 1460 | | 4,920 | 4,730 | 4,730 | 4,730 | |
| | MASONRY REPAIRS | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 19,809 | 19,934 | 19,934 | |
| | SUBTOTAL | | | 160,000 | 335,865 | 335,990 | 335,262 | |
| CEDAR EXT HIGHRISE | HOT WATER PIPE DESIGN | 1430 | | 0 | 7,300 | 7,300 | 7,300 | |
| | APPLIANCES | 1465 | | 0 | 749 | 749 | 749 | Completed |
| | SUBTOTAL | | | 0 | 8,049 | 8,049 | 8,049 | |
| GARDEN VALLEY | PLANNING COSTS FOR COMPREHENSIVE MODERNIZATION OF SITE | 1430 | | 150,000 | 182,364 | 182,364 | 182,364 | |

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|---|---|---|---|---|---|---|---|---|
| | LANDSCAPING/PRUNE TREES AS NEEDED | 1450 | | 125,000 | 0 | 0 | 0 | |
| | REPAIR/REPLACE 7 PLAYGROUNDS | 1450 | | 0 | 19,100 | 19,100 | 19,100 | |
| | UPGRADE EXTERIOR LIGHT SENSORS | 1450 | | 25,000 | 0 | 0 | 0 | |
| | FENCE REPAIR/REPLACEMENT | 1450 | | 25,000 | 0 | 0 | 0 | |
| | ELECTRICAL UPGRADES IN ROWHOUSES | 1460 | | 40,000 | 0 | 0 | 0 | |
| | PLUMBING UPGRADES IN ROWHOUSES | 1460 | | 40,000 | 1,087 | 1,087 | 1,087 | |
| | REPLACE FURNACES AS NEEDED | 1460 | | 2,000 | 0 | 0 | 0 | |
| | REPLACE DOWNSPOUTS | 1460 | | 0 | 11,782 | 11,782 | 11,782 | |
| | NEW SEWERS | 1460 | | 0 | 0 | 0 | 0 | |
| | INSTALL GLASS BLOCK FOR STAIRWELLS | 1460 | | 35,000 | 3,700 | 3,700 | 3,700 | |
| | REPAIR INTERCOM SYSTEM | 1460 | | 25,000 | 745 | 745 | 745 | |
| | REPAIR VINYL SIDING | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE HOT WATER STORAGE TANKS | 1460 | | 25,000 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | APPPIANCES | 1465 | | 0 | 5,872 | 5,872 | 5,872 | |
| | DEMOLITION | 1485 | | 0 | 10,100 | 10,100 | 10,100 | |
| | SUBTOTAL | | | 492,000 | 234,750 | 234,749 | 234,749 | |
| OLDE CEDAR | TRASH COMPACTOR | 1430 | | 0 | 7,865 | 7,865 | 6,004 | |
| | ROOF REPAIRS | 1430 | | 0 | 17,416 | 17,316 | 17,316 | |
| | A&E BOILER PLANT | 1430 | | 0 | 7,980 | 7,980 | 7,980 | |
| | INVESTIGATIVE WORK FOR ELECTRICAL UPGRADES | 1430 | | 40,000 | 874 | 874 | 874 | |
| | A&E WINDOW REPLACEMENT | 1430 | | 0 | 26,186 | 26,186 | 26,186 | |
| | PLAYGROUND UPGRADES | 1450 | | 0 | 173,033 | 173,033 | 173,033 | |
| | REPAIR AND REPLACEMENT OF CONCRETE | 1450 | | 0 | 75,566 | 75,566 | 75,566 | |
| | FIRE HYDRANT INVESTIGATION AND TIE-INS | 1450 | | 20,000 | 0 | 0 | 0 | |
| | STRUCTURAL REPAIRS | 1460 | | 50,000 | 106,415 | 106,414 | 106,415 | |
| | REPLACE HOT WATER TANKS, PUMPS AND FURNACES | 1460 | | 30,000 | 6,770 | 6,770 | 6,770 | |
| | ROOF REPAIR/REPLACE | 1460 | | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE WINDOWS | 1460 | | 500,000 | 5,716 | 5,716 | 5,716 | |
| | OLDE CEDAR MOD | 1460 | | 0 | 0 | 0 | 0 | |
| | REPAIR STAIRWELL | 1460 | | 0 | 333,500 | 333,500 | 333,500 | |
| | REPLACE KITCHEN CABINETS 10-UNITS ANNUALLY | 1460 | | 50,000 | 0 | 0 | 0 | |
| | REPLACE BOILERS AND PUMPS (II) | 1460 | | 5,000 | 0 | 0 | 0 | |
| | TRASH COMPACTOR | 1460 | | 0 | 0 | 0 | 0 | |
| | REPAIR BALCONIES | 1460 | | 400,000 | 246,379 | 246,379 | 246,379 | |
| | APPLIANCES | 1465 | | 0 | 13,628 | 13,836 | 13,836 | |
| | SUBTOTAL | | | 1,095,000 | 1,021,328 | 1,021,434 | 1,019,574 | |
| OUTHWAITE HOMES II | NON-ROUTINE VACANCY REPAIRS | 1460 | | 0 | 12,578 | 12,578 | 12,578 | |
| | APPLIANCES | 1465 | | 0 | 957 | 957 | 957 | |
| | SUBTOTAL | | | 0 | 13,535 | 13,535 | 13,535 | |
| LAKEVIEW TERRACE | A&E REHAB LAKEVIEW | 1430 | | 0 | 74,110 | 74,110 | 30,428 | |
| | GAS LINE | 1430 | | 0 | 750 | 750 | 750 | |
| | PLAYGROUND UPGRADES | 1450 | | 0 | 1,127 | 1,127 | 1,127 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE DRIVEWAY APRON | 1450 | | 0 | 1,155 | 1,155 | 1,155 | |
| | INSTALL NEW MAILBOXES ON DIVISION AVENUE | 1450 | | 10,000 | 0 | 0 | 0 | |
| | PLUMBING INVESTIGATION AND REPAIR | 1450 | | 50,000 | 4,995 | 4,995 | 4,995 | |
| | DIRECTIONAL SIGNAGE | 1450 | | 0 | 14,600 | 14,600 | 14,600 | Work In Process |
| | INSTALL NEW ELECTRICAL PANEL BOXES IN 40 BASEMENTS | 1460 | | 50,000 | 4,800 | 4,800 | 4,800 | |
| | ROOF REPAIRS | 1460 | | 0 | 219,184 | 219,184 | 219,184 | |
| | IDIQ FOR REPLACEMENT OF SECURITY/ INSECT SCREENS | 1460 | | 0 | 169,832 | 169,832 | 169,832 | |
| | RENOVATE DETERIORATED TOWNHOUSE UNIT | 1460 | | 650,000 | 25,918 | 25,918 | 25,918 | |
| | BASEMENT REPAIRS IN FAMILY BUILDINGS | 1460 | | 30,000 | 10,714 | 10,714 | 10,714 | |
| | PFO UNITS | 1460 | | 0 | 14,985 | 14,985 | 14,985 | |
| | UPGRADE LAUNDRY ROOM | 1470 | | 13,950 | 0 | 0 | 0 | |
| | LAWN EQUIPMENT | 1475 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 803,950 | 542,170 | 542,170 | 498,488 | |

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|---|---|---|---|---|---|---|---|---|
| CRESTVIEW APTS | A/E SERVICES | 1430 | | 0 | 6,888 | 6,888 | 6,888 | |
| | SIDEWALK REPAIR/REPLACE | 1450 | | 0 | 9,732 | 9,731 | 9,731 | |
| | REPAIR FENCE IN BACK OF PROPERTY | 1450 | | 5,000 | 0 | 0 | 0 | |
| | INTERIOR/EXTERIOR SIGNAGE | 1450 | | 25,000 | 0 | 0 | 0 | |
| | INSTALL ANDOVER INFINITY SEC SYSTEM | 1460 | | 0 | 0 | 0 | 0 | |
| | STRUCTURAL REPAIRS | 1460 | | 25,000 | 7,287 | 7,287 | 7,287 | |
| | INSTALL RESUVATOR | 1460 | | 0 | 0 | 0 | 0 | |
| | CARPET REPLACEMENT | 1460 | | 0 | 27,222 | 27,222 | 27,222 | |
| | REPLACE VALVES | 1460 | | 0 | 5,370 | 5,370 | 5,370 | |
| | UPGRADE LAUNDRY ROOM | 1460 | | 24,000 | 0 | 0 | 0 | |
| | REPLACE UNIT ENTRY DOORS AND LOCKS | 1460 | | 50,000 | 0 | 0 | 0 | |
| | CCTV UPGRADE AND CAMERA INSTALLATION | 1460 | | 6,000 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 25,014 | 25,654 | 25,654 | |
| | SUBTOTAL | | | 135,000 | 81,513 | 82,152 | 82,152 | |
| KING KENNEDY SF | PLAYGROUND UPGRADES | 1450 | | 0 | 24,000 | 24,000 | 24,000 | |

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|---|---|---|---|---|---|---|---|---|
| | INSTALL NEW MAILBOXES (F) | 1450 | | 25,000 | 19,670 | 19,670 | 19,670 | |
| | INSTALL MAILBOXES | 1450 | | 0 | 19,396 | 19,396 | 19,396 | |
| | INTERIOR SIGNAGE (HR) | 1450 | | 50,000 | 41,790 | 41,790 | 41,790 | |
| | NON-ROUTINE VACANCY REPAIRS | 1460 | | 0 | 9,100 | 9,100 | 9,100 | |
| | REPLACE SECURITY SCREEN DOORS (F) | 1460 | | 60,000 | 109,761 | 109,761 | 109,761 | |
| | KITCHENS | 1460 | | 0 | 7,049 | 7,049 | 7,049 | |
| | EXTRAORD MAINT-PAINTING & PFO | 1460 | | 0 | 60,740 | 60,740 | 60,740 | |
| | REPLACE VALVES | 1460 | | 0 | 10,160 | 10,160 | 10,160 | |
| | INSTALL HALLWAY LIGHTS (STOKES) | 1460 | | 25,000 | 23,915 | 23,915 | 23,915 | Work Item Deleted |
| | INSTALL MAILBOXES | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 16,835 | 16,835 | 16,835 | |
| | COMMUNITY CENTER | 1470 | | 0 | 5,247 | 5,247 | 5,247 | |
| | SUBTOTAL | | | 160,000 | 349,985 | 349,985 | 349,985 | |
| WADE APARTMENTS | ROOF REPAIRS | 1430 | | 0 | 8,827 | 8,827 | 9,494 | |

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|---|---|---|---|---|---|---|---|---|
| | PLAYGROUND UPGRADES | 1450 | | 0 | 0 | 0 | 0 | |
| | INSTALL ORNAMENTAL FENCE | 1450 | | 70,000 | 0 | 0 | 0 | |
| | TUCKPOINTING | 1460 | | 0 | 728 | 728 | 728 | |
| | REPAIR DOWNSPOUTS | 1460 | | 15,000 | 743 | 743 | 743 | |
| | REPLACES FURNACES | 1460 | | 5,000 | 0 | 0 | 0 | |
| | REPLACE ROOF OVERHANG @ 9500 WADE PARK | 1460 | | 15,000 | 21,600 | 21,600 | 21,600 | |
| | CARPET REPLACEMENT | 1460 | | 0 | 9,931 | 9,931 | 9,931 | |
| | EXTRA ORDINARY MAINT-PFO/PAINT | 1460 | | 0 | 11,345 | 11,345 | 11,345 | Work In Process |
| | REPLACE VALVES AND RISERS KITCHENS | 1460 | | 0 | 2,558 | 2,558 | 2,558 | |
| | REPLACE CLOSET DOORS (F) | 1460 | | 50,000 | 13,680 | 13,680 | 13,680 | |
| | INSTALL CCTV SYSTEM (HIGH-RISE) | 1460 | | 25,000 | 26,198 | 26,198 | 26,198 | |
| | APPLIANCES | 1465 | | 0 | 5,314 | 5,314 | 5,314 | |
| | SUBTOTAL | | | 180,000 | 100,924 | 100,924 | 101,591 | |

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|---|---|---|---|---|---|---|---|---|
| SPRINGBROOK | SITE INVESTIGATION FOR EROSION ON SIDE OF THE FAMILY UNITS | 1430 | | 15,000 | 0 | 0 | 0 | |
| | PLAYGROUND UPGRADES | 1450 | | 0 | 575 | 575 | 575 | |
| | REPLACEMENT OF CONCRETE | 1450 | | 0 | 13,507 | 13,507 | 13,507 | |
| | ADA UPGRADE | 1460 | | 0 | 379 | 379 | 379 | |
| | TUCKPOINTING | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE FURNACES AS NEEDED | 1460 | | 5,000 | 0 | 0 | 0 | |
| | BATHROOMS | 1460 | | 0 | 5,959 | 5,959 | 5,959 | |
| | UPGRADE KITCHENS AND BATHROOMS IN NON-MOD UNITS | 1460 | | 50,000 | 24,300 | 24,300 | 24,300 | |
| | REPLACE HOT WATER PUMPS AND VALVES | 1460 | | 18,000 | 0 | 0 | 0 | |
| | INSTALL HIGHER WATTAGE LIGHTS | 1460 | | 0 | 0 | 0 | 0 | |
| | INSTALL HOT WATER PUMPS VALVES 1stFL | 1460 | | 0 | 0 | 0 | 0 | Work In Process |
| | REPLACE PORCH/BALCONY/SCREEN DOORS | 1460 | | 20,000 | 0 | 0 | 0 | |
| | REPLACE MAILBOXES | 1460 | | 15,000 | 0 | 0 | 0 | |

Signature of Executive Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | INSTALL CCTV SYSTEM | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 6,618 | 6,618 | 6,618 | |
| | UPGRADE LAUNDRY ROOM | 1470 | | 30,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 153,000 | 51,338 | 51,338 | 51,338 | |
| WILLSON FAMILY | SECURITY DOORS | 1460 | | 0 | 749 | 749 | 749 | |
| | APPLIANCES | 1465 | | 0 | 380 | 380 | 380 | |
| | SUBTOTAL | | | 0 | 1,129 | 1,129 | 1,129 | |
| WILLSON TOWER | EXTERIOR REPAIRS | 1430 | | 0 | 200 | 200 | 200 | |
| | IDIQ FOR ONGOING A/E SERVICES | 1430 | | 0 | 17,050 | 17,050 | 17,814 | |
| | SURVEYOR SERVICES | 1430 | | 0 | 3,200 | 3,200 | 3,200 | |
| | PLAYGROUND UPGRADES | 1450 | | 0 | 0 | 0 | 0 | |
| | REPAVE/RESTRIPE PARKING LOTS | 1450 | | 50,000 | 0 | 0 | 0 | |
| | SITE PLAN AND IMPROVEMENTS (F) | 1450 | | 200,000 | 0 | 0 | 0 | |
| | REPLACE FURNACES | 1460 | | 5,000 | 505 | 505 | 505 | |
| | INSTALL A NEGATIVE PRESSURE ROOF HATCH | 1460 | | 5,000 | 1,015 | 1,015 | 1,015 | |

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|---|---|---|---|---|---|---|---|---|
| | CREATE A PLAY AREA FOR OLDER CHILDREN (F) | 1460 | | 50,000 | 0 | 0 | 0 | |
| | STAIRWELL DOOR REPAIRS | 1460 | | 33,000 | 25,149 | 25,149 | 25,149 | |
| | INTERCOM SYSTEMS | 1460 | | 0 | 600 | 600 | 450 | |
| | NON ROUTINE VACANCY | 1460 | | 0 | 8,124 | 8,124 | 8,124 | |
| | INSTALL SHUT OFF VALVES KIT/BATH | 1460 | | 0 | 33,152 | 33,152 | 33,152 | |
| | VENTING FOR EXHAUST FANS KIT/BATH | 1460 | | 0 | 900 | 900 | 900 | |
| | SURVEILLANCE SYSTEM | 1460 | | 0 | 745 | 745 | 745 | |
| | FENCE REPLACEMENT | 1460 | | 0 | 6,883 | 6,883 | 6,883 | |
| | APPLIANCES | 1465 | | 0 | 5,986 | 6,581 | 6,581 | |
| | SUBTOTAL | | | 343,000 | 103,509 | 104,104 | 104,718 | |
| RIVERVIEW TOWER | REPAIR AND REPLACEMENT OF SIDEWALK | 1450 | | 0 | 15,660 | 15,660 | 14,582 | |
| | INSTALL EXTERIOR LIGHTS | 1450 | | 5,000 | 1,465 | 1,465 | 1,465 | |
| | LOBBY FURNITURE | 1460 | | 0 | 0 | 0 | 0 | |
| | INSTALL A SECURITY CAMERA SYSTEM | 1460 | | 25,000 | 21,175 | 21,175 | 21,175 | |
| | HEATING REPAIRS | 1460 | | 0 | 5,068 | 5,068 | 5,068 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE SECURITY DOORS | 1460 | | 8,000 | 0 | 0 | 0 | |
| | DEFERRED MAINTENANCE | 1460 | | 0 | 33,249 | 33,249 | 33,249 | Work In Process |
| | VENTILATE ELEVATORS | 1460 | | 32,875 | 20,693 | 20,693 | 18,624 | |
| | APPLIANCES | 1465 | | 0 | 3,545 | 3,814 | 3,814 | |
| | SUBTOTAL | | | 70,875 | 100,855 | 101,124 | 97,976 | |
| KING KENNEDY NF | SIDEWALK REPAIR | 1450 | | 0 | 10,102 | 10,102 | 10,102 | |
| | INSTALL INTERIOR AND EXTERIOR SIGNAGE AND BULLETIN BOARDS | 1450 | | 15,000 | 1,272 | 1,272 | 1,272 | |
| | ADA UPGRADES | 1460 | | 0 | 600 | 600 | 600 | Work In Process |
| | INSTALL HALLWAY HANDRAILS | 1460 | | 25,000 | 6,500 | 6,500 | 6,500 | |
| | HEATING REPAIRS | 1460 | | 0 | 2,956 | 2,956 | 2,956 | |
| | ELEVATORS-2 CAB RENOVATIONS | 1460 | | 0 | 0 | 0 | 0 | |
| | CONSTRUCTION OF NEW UNITS | 1498 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 40,000 | 21,430 | 21,430 | 21,430 | |
| KING KENNEDY NE | PLAYGROUND EQUIPMENT | 1450 | | 0 | 4,350 | 4,350 | 4,350 | |

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|---|---|---|---|---|---|---|---|---|
| | APPLIANCES | 1465 | | 0 | 7,791 | 7,791 | 7,791 | |
| | SUBTOTAL | | | 0 | 12,141 | 12,141 | 12,141 | |
| MANHATTAN | INSTALL EXTERIOR LIGHTS | 1450 | | 3,000 | 0 | 0 | 0 | |
| | RESURFACE/RESTRIPE PARKING LOT | 1450 | | 0 | 17,980 | 17,980 | 17,980 | |
| | INSTALL ANDOVER INFIITY SECURIT SYSTEM | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE FRONT STEPS AND ENTRANCE DOORS | 1460 | | 5,000 | 7,234 | 7,234 | 7,234 | |
| | INSTALL A/C IN COMMUNITY ROOM | 1470 | | 5,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 13,000 | 25,214 | 25,214 | 25,214 | |
| PARK DENISON | REPLACE FENCE IN BACK OF BUILDING | 1450 | | 5,000 | 0 | 0 | 0 | |
| | INSTALL ANDOVER INFITY SECURITY SYSTEM | 1460 | | 0 | 0 | 0 | 0 | |
| | TUCKPOINTING | 1460 | | 0 | 25,915 | 25,915 | 25,915 | |
| | UPGRADE FIRE ALARM | 1460 | | 0 | 8,821 | 8,821 | 8,821 | |
| | REPLACE ENTRANCE DOOR | 1460 | | 5,000 | 7,680 | 7,680 | 7,680 | |
| | APPLIANCES | 1465 | | 0 | 193 | 193 | 193 | |

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|---|---|---|---|---|---|---|---|---|
| | SUBTOTAL | | | 10,000 | 42,609 | 42,609 | 42,609 | |
| LARONDE APTS | SAFETY GRAB BARS HANDICAP | 1460 | | 0 | 743 | 743 | 743 | |
| | INSTALL ANDOVER INFINITY SECURITY SYSTEMS | 1460 | | 0 | 749 | 749 | 749 | |
| | COMP MODERNIZATION | 1460 | | 0 | 3,900 | 3,900 | 3,900 | |
| | INSTALL NEW UNIT LIGHT FIXTURES | 1460 | | 10,000 | 0 | 0 | 0 | |
| | REPLACE CLOSET DOORS AND FRAMES | 1460 | | 57,000 | 0 | 0 | 0 | |
| | SURVEILLANCE SYSTEM | 1460 | | 0 | 52,970 | 52,970 | 27,999 | |
| | APPLIANCES | 1465 | | 0 | 2,341 | 2,341 | 2,341 | |
| | SUBTOTAL | | | 67,000 | 60,703 | 60,703 | 35,732 | |
| LAKEVIEW TOWER | INSTALL ANDOVER INFINITY SECURITY SYSTEM | 1460 | | 0 | 0 | 0 | 0 | |
| | UPGRADE ENTRANCE AND REPAIR AWNING | 1460 | | 25,000 | 2,121 | 2,121 | 2,121 | |
| | ELECTRICAL UPGRADES | 1460 | | 50,000 | 44,967 | 44,967 | 44,967 | |

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|---|---|---|---|---|---|---|---|---|
| | INTERIOR PLUMBING INVESTIGATION AND REPAIRS | 1460 | | 50,000 | 21,534 | 21,534 | 21,534 | |
| | WINDOW REPLACEMENT | 1460 | | 0 | 320 | 320 | 320 | |
| | APPLIANCE | 1465 | | 0 | 31,663 | 32,864 | 32,864 | |
| | SUBTOTAL | | | 125,000 | 100,605 | 101,806 | 101,806 | |
| ADDISON TOWNHOUSES | REPLACEMENT OF CONCRETE | 1450 | | 0 | 11,048 | 11,048 | 11,048 | |
| | INSTALL AN ORNAMENTAL FENCE ON THE SIDE OF THE PROPERTY | 1450 | | 40,000 | 0 | 0 | 0 | |
| | RELOCATE THERMOSTATS/REPAIR/REPLACE FIN TUBES AS NEEDED | 1460 | | 35,000 | 0 | 0 | 0 | |
| | COMMUNITY CENTER | 1470 | | 0 | 12,500 | 12,500 | 12,500 | |
| | SUBTOTAL | | | 75,000 | 23,548 | 23,548 | 23,548 | |
| BELLAIRE GARDEN (A) | LANDSCAPE AROUND BUILDING A | 1450 | | 5,000 | 9,198 | 9,198 | 9,198 | |
| | SIDEWALK REPAIR/REPLACE | 1450 | | 0 | 11,510 | 11,510 | 11,510 | |
| | INSTALL ANDOVER INFINITY SECURITY SYSTEM | 1460 | | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | HALLWAY SCREENS | 1460 | | 20,000 | 5,108 | 5,107 | 5,107 | |
| | WINDOW, WALL AND FRAME REPAIR | 1460 | | 0 | 5,230 | 5,230 | 5,230 | Work In Process |
| | INSTALL AIR CONDITIONER COVERS | 1460 | | 5,000 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 5,139 | 5,139 | 5,139 | |
| | COMMUNITY KITCHEN RENOVATIONS | 1470 | | 25,000 | 34,862 | 34,862 | 34,212 | |
| | SUBTOTAL | | | 55,000 | 71,047 | 71,047 | 70,397 | |
| ADDISON SQUARE | A&E ROOF REPAIRS | 1430 | | 0 | 41,795 | 41,795 | 40,585 | Work In Process |
| | REPAIR SIDEWALK AND CURB | 1450 | | 0 | 4,616 | 4,616 | 4,616 | |
| | RESTRIP/REPAIR PARKING LOT | 1450 | | 0 | 0 | 0 | 0 | |
| | REPAIR/REPLACE FENCE | 1450 | | 0 | 0 | 0 | 0 | |
| | LOBBY UPGRADES | 1460 | | 25,000 | 25,360 | 25,360 | 25,360 | |
| | ELELCTRICAL REPAIRS | 1460 | | 0 | 150 | 150 | 150 | |
| | REPAIR/REPLACE ROOFS | 1460 | | 0 | 413,630 | 413,630 | 412,180 | |
| | REPLACE SCREENS | 1460 | | 0 | 2,022 | 2,022 | 2,022 | Work In Process |

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|---|---|---|---|---|---|---|---|---|
| | FIRE ALARM SYSTEM ADA UPGRADE | 1460 | | 15,000 | 6,295 | 6,295 | 6,295 | |
| | REPLACE VALVES AND EXPANSION JOINTS | 1460 | | 10,000 | 14,139 | 14,139 | 14,139 | |
| | UPGRADE TRASH CHUTE DOORS | 1460 | | 0 | 11,295 | 11,295 | 11,295 | |
| | DOOR REPAIR/REPLACEMENT IN MAIN ENTRY WAYS | 1460 | | 25,000 | 736 | 736 | 736 | |
| | SURVEILLANCE SYSTEM | 1460 | | 0 | 735 | 735 | 735 | |
| | APPLIANCES | 1465 | | 0 | 1,629 | 1,629 | 1,629 | |
| | SUBTOTAL | | | 75,000 | 522,402 | 522,403 | 519,743 | |
| BEACHCREST | A&E FOR PLUMBING | 1430 | | 0 | 24,887 | 19,902 | 19,902 | |
| | LANDSCAPE IMPROVE | 1450 | | 0 | 1,468 | 1,468 | 1,468 | |
| | PLAYGROUND EQUIPMENT | 1450 | | 0 | 7,905 | 7,905 | 7,905 | |
| | BUILD AN ENCLOSURE AROUND DUMPSTERS | 1450 | | 10,000 | 0 | 0 | 0 | |
| | SEWER LINE IMPROVEMENTS | 1460 | | 0 | 337,500 | 337,500 | 337,500 | |
| | RELOCATE THERMOSTATS | 1460 | | 30,000 | 28,687 | 28,687 | 28,673 | |
| | CONRETE ENTRANCE STAIRS | 1460 | | 0 | 4,700 | 4,700 | 4,700 | Work In Process |

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|---|---|---|---|---|---|---|---|---|
| | FIRE ALARM SYSTEM ADA UPGRADE | 1460 | | 24,000 | 0 | 0 | 0 | |
| | VALVES | 1460 | | 0 | 13,577 | 13,577 | 13,577 | |
| | INSTALL SECURITY PANELS ON SECOND FLOOR PORCHES/BALCONY REPAIRS | 1460 | | 21,000 | 472 | 472 | 472 | |
| | APPLIANCES | 1465 | | 0 | 6,331 | 6,623 | 6,623 | |
| | COMPLETION OF RENOVATING B COMMUNITY ROOM | 1470 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 85,000 | 425,527 | 420,834 | 420,820 | |
| SCRANTON CASTLE/EXT | BOILER REPLACEMENT | 1430 | | 0 | 5,750 | 5,750 | 5,750 | |
| | PLUMBING UPGRADES | 1460 | | 10,000 | 1,773 | 1,772 | 1,772 | |
| | REPLACE WINDOWS | 1460 | | 250,000 | 7,932 | 7,932 | 7,932 | |
| | REPLACE UNIT CARPETING | 1460 | | 6,000 | 0 | 0 | 0 | |
| | BOILER REPLACEMENT | 1460 | | 0 | 139,768 | 139,768 | 139,768 | |
| | APPLIANCES | 1465 | | 0 | 9,916 | 9,916 | 9,916 | |
| | SUBTOTAL | | | 266,000 | 165,139 | 165,139 | 165,139 | |
| APTHORP TOWER | REPAIR/REPLACE CONCRETE | 1450 | | 0 | 4,144 | 4,144 | 4,144 | |

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|---|---|---|---|---|---|---|---|---|
| | CARPET REPLACEMENT | 1460 | | 0 | 15,746 | 15,746 | 15,746 | |
| | REPLACE TRASH CHUTE CONTROL UNIT AND MACHINERY | 1460 | | 5,000 | 500 | 500 | 500 | |
| | APPLIANCES | 1465 | | 0 | 5,769 | 5,769 | 5,769 | |
| | SUBTOTAL | | | 5,000 | 26,159 | 26,159 | 26,159 | |
| WALTON-LANDON | EXTERIOR LIGHTING | 1450 | | 5,000 | 0 | 0 | 0 | |
| | REPAIR PARKING LOT AT LANDON | 1450 | | 8,000 | 12,340 | 12,340 | 12,340 | |
| | CARPET RPLACEMENT | 1460 | | 0 | 1,309 | 1,309 | 1,309 | |
| | SUBTOTAL | | | 13,000 | 13,649 | 13,649 | 13,649 | |
| MOUNT AUBURN | ROOF REPAIRS | 1430 | | 0 | 7,032 | 7,032 | 4,233 | |
| | IDIQ FOR CONCRETE REPAIR AND REPLACEMENT | 1450 | | 0 | 33,274 | 33,274 | 33,274 | |
| | REPAIR/REPLACE ROOFS | 1460 | | 0 | 386,855 | 386,855 | 386,611 | |
| | FIRE ALARM SYSTEM ADA UPGRADE | 1460 | | 6,000 | 224 | 224 | 224 | |
| | CARPET REPLACEMENT | 1460 | | 25,000 | 15,063 | 15,063 | 15,063 | |
| | REPAIR BATHROOM | 1460 | | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | REPAIR KITCHENS | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE VALVES AND RISERS | 1460 | | 10,000 | 238 | 238 | 238 | |
| | REPLACE HALLWAY LIGHT FIXTURES | 1460 | | 5,000 | 717 | 717 | 717 | |
| | REPLACE EXTERIOR BALCONY DOORS | 1460 | | 10,000 | 8,666 | 8,666 | 8,666 | |
| | SURVEILLANCE SYSTEM | 1460 | | 0 | 1,000 | 1,000 | 1,000 | |
| | APPLIANCES | 1465 | | 0 | 4,366 | 4,365 | 4,365 | |
| | SUBTOTAL | | | 56,000 | 457,435 | 457,433 | 454,390 | |
| LORAIN SQUARE | SIDEWALK REPAIR/REPLACE | 1450 | | 5,000 | 11,705 | 11,705 | 11,705 | |
| | INSTALL ANDOVER INFINITY SECURITY SYSTEM | 1460 | | 0 | 0 | 0 | 0 | |
| | EXTERIOR BUILDING REPAIRS | 1460 | | 300,000 | 0 | 0 | 0 | |
| | HEATING REPAIRS | 1460 | | 0 | 5,278 | 5,278 | 5,278 | |
| | VALVES | 1460 | | 0 | 3,698 | 3,698 | 3,698 | |
| | APPLIANCES | 1465 | | 0 | 3,802 | 4,122 | 4,122 | |
| | SUBTOTAL | | | 305,000 | 24,483 | 24,803 | 24,803 | |

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|---|---|---|---|---|---|---|---|---|
| MILES ELMARGE | REPLACEMENT OF CONCRETE | 1450 | | 0 | 3,372 | 3,372 | 3,372 | |
| | RESURFACE AND RE-STRIPE PARKING LOT DRIVEWAY | 1450 | | 35,000 | 19,488 | 19,488 | 19,488 | |
| | REPLACE WINDOWS | 1460 | | 0 | 1,146 | 1,147 | 1,147 | |
| | INSTALL NEW INTERCOM SYSTEM | 1460 | | 25,000 | 25,391 | 25,391 | 25,391 | |
| | UPGRADE FIRE ALARM | 1460 | | 0 | 12,727 | 12,727 | 12,727 | |
| | UPGRADE KITCHENS AND BATHROOMS 20 UNITS | 1460 | | 25,000 | 3,531 | 3,531 | 3,531 | |
| | PFO UNIT | 1460 | | 0 | 11,414 | 11,413 | 11,413 | |
| | APPLIANCES | 1465 | | 0 | 5,471 | 5,792 | 5,792 | |
| | SUBTOTAL | | | 85,000 | 82,540 | 82,861 | 82,861 | |
| BOHN TOWER | WINDOW INVESTIGATION | 1430 | | 0 | 15,200 | 15,200 | 15,200 | Work In Process |
| | PLUMBING UPGRADES | 1460 | | 25,000 | 24,393 | 24,393 | 24,393 | |
| | SECURITY SCREENS | 1460 | | 15,000 | 0 | 0 | 0 | |
| | UPGRADE FIRE ALARM | 1460 | | 0 | 0 | 0 | 0 | |
| | REPAIR VINYL SIDING | 1460 | | 20,000 | 0 | 0 | 0 | |
| | SURVEILLANCE SYSTEM | 1460 | | 0 | 645 | 645 | 645 | |

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|---|---|---|---|---|---|---|---|---|
| | REPAIR MASONRY IN ENTRANCE CANOPY | 1460 | | 100,000 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 16,708 | 17,065 | 17,065 | |
| | REPLACE CEILING TILES IN COMMUNITY ROOM | 1470 | | 15,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 175,000 | 56,946 | 57,303 | 57,303 | |
| DOAN BARDWELL | WINDOW REPLACEMENT | 1460 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 0 | 0 | 0 | 0 | |
| UNION SQUARE | REPAIR/REPLACE CONCRETE | 1450 | | 0 | 4,691 | 4,691 | 4,691 | |
| | UPGRADE FIRE ALARM | 1460 | | 0 | 0 | 0 | 0 | |
| | UPGRADE KITCHENS AND BATHROOMS 10 PER YEAR | 1460 | | 40,000 | 31,271 | 31,271 | 31,271 | |
| | REPLACE VALVES | 1460 | | 0 | 1,032 | 1,032 | 1,032 | |
| | INSTALL NEW HALLWAY LIGHTING | 1460 | | 12,000 | 5,586 | 5,586 | 5,586 | |
| | VENTILATE ELEVATORS | 1460 | | 32,875 | 33,803 | 33,803 | 30,516 | |
| | INSTALL A CCTV SYSTEM | 1460 | | 5,000 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 11,304 | 11,624 | 11,624 | |
| | SUBTOTAL | | | 89,875 | 87,687 | 88,007 | 84,720 | |

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|---|---|---|---|---|---|---|---|---|
| HARVARD TOWNHOUSES | WATERPROOF ALL BASEMENTS | 1460 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 0 | 0 | 0 | 0 | |
| JEFFERSON WEST 5TH | LANDSCAPE IMPROVEMENTS | 1450 | | 15,000 | 0 | 0 | 0 | |
| | REPLACE VINYL SIDING | 1460 | | 25,000 | 0 | 0 | 0 | |
| | REPLACE CLOSET DOORS | 1460 | | 50,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 90,000 | 0 | 0 | 0 | |
| EUCLID BEACH GARDENS | A&E ROOF REPLACEMENT | 1430 | | 0 | 24,703 | 24,703 | 24,703 | Work In Process |
| | CONCRETE REPAIR | 1450 | | 0 | 2,492 | 2,492 | 2,492 | |
| | INSTALL PATIO LIGHTING | 1450 | | 2,000 | 360 | 360 | 360 | |
| | REPAIR ROOF | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE FIRE ALARM | 1460 | | 0 | 15,983 | 15,983 | 15,983 | |
| | REPLACE CARPET (22 UNITS) | 1460 | | 0 | 613 | 613 | 613 | |
| | INSTALL GFI'S IN KITCHENS AND BATHROOMS | 1460 | | 20,000 | 16,975 | 16,975 | 16,975 | |
| | REPLACE VENTILATION AND AC | 1460 | | 0 | 8,954 | 8,954 | 3,971 | Work In Process |
| | APPIANCES | 1465 | | 0 | 5,599 | 5,599 | 5,599 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | SUBTOTAL | | | 22,000 | 75,679 | 75,679 | 70,697 | |
| WEST BOULEVARD | SIDEWALK REPAIR | 1450 | | 0 | 4,377 | 4,377 | 4,377 | |
| | UPGRADE LIGHTING PROTECTION SYSTEM | 1450 | | 0 | 0 | 0 | 0 | |
| | INSTALL AN ORNAMENTAL GATE | 1450 | | 2,500 | 745 | 745 | 745 | |
| | ADA UPGRADES | 1460 | | 0 | 13,775 | 13,775 | 13,775 | |
| | LOBBY RENOVATIONS | 1460 | | 0 | 275 | 275 | 275 | |
| | UPGRADE INTERCOM/ANTENNA | 1460 | | 0 | 1,460 | 1,460 | 1,460 | |
| | UPGRADE FIRE ALARM SYSTEM | 1460 | | 9,000 | 750 | 750 | 750 | |
| | CARPET REPLACEMENT | 1460 | | 10,000 | 1,314 | 1,314 | 1,314 | |
| | REPLACE GFI'S IN KITCHENS AND BATHROOMS | 1460 | | 7,000 | 0 | 0 | 0 | |
| | REPLACE VALVES AND CLEANOUTS | 1460 | | 8,500 | 0 | 0 | 0 | |
| | REPAIRS TO BALCONIES AND STRUCTUAL INVESTIGATION | 1460 | | 30,000 | 17,825 | 17,825 | 17,825 | |
| | APPLIANCES | 1465 | | 0 | 6,315 | 6,315 | 6,315 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | RENOVATE COMMUNITY ROOM | 1470 | | 5,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 72,000 | 46,836 | 46,835 | 46,835 | |
| OAKWOOD VILLAS | CONCRETE REPAIR | 1450 | | 0 | 0 | 0 | 0 | |
| | INCREASE EXTERIOR LIGHTING | 1450 | | 30,000 | 13,485 | 13,485 | 13,485 | |
| | REPLACE FURNACES AS NEEDED | 1460 | | 5,000 | 0 | 0 | 0 | |
| | REPLACE KITCHENS CABINETS -10 UNITS ANNUALLY | 1460 | | 25,000 | 4,875 | 4,875 | 4,875 | |
| | INVESTIGATE AND REPAIR SEWER | 1460 | | 25,000 | 2,405 | 2,405 | 2,405 | |
| | APPLIANCES | 1465 | | 0 | 11,707 | 12,046 | 12,046 | |
| | SUBTOTAL | | | 85,000 | 32,472 | 32,811 | 32,811 | |
| PURITAS GARDENS | IDIQ FOR A/E SERVICES | 1430 | | 0 | 64,078 | 15,641 | 3,100 | |
| | A/E SERVICES MISC | 1430 | | 0 | 0 | 0 | 0 | |
| | INCREASE EXTERIOR LIGHTING | 1450 | | 3,000 | 0 | 0 | 0 | |
| | REPAIR SIDING | 1460 | | 20,000 | 0 | 0 | 0 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | EXTRAORDINARY MAINT PURITAS GDN | 1460 | | 0 | 54,416 | 54,416 | 54,416 | Work In Process |
| | SUBTOTAL | | | 23,000 | 118,494 | 70,057 | 57,516 | |
| BELLAIRE TOWNHOMES | REPAIR PARKING LOT BELLAIRE | 1450 | | 0 | 4,750 | 4,750 | 4,750 | |
| | INSTALL AND UPGRADE EXISTING 220 LINES FOR DRYERS | 1460 | | 10,000 | 0 | 0 | 0 | |
| | REPLACE LAUNDRY FAUCETS, DRAINS AND OUTSIDE SPIGOTS | 1460 | | 10,000 | 0 | 0 | 0 | |
| | REPLACES SCREEN DOORS | 1460 | | 5,000 | 0 | 0 | 0 | |
| | PFO MOD UNITS | 1460 | | 0 | 20,271 | 20,271 | 20,271 | |
| | REPLACE LOCKS, ROOFS AND PAINT ON STORAGE SHEDS | 1460 | | 15,000 | 6,270 | 6,270 | 6,270 | |
| | REPLACE SCREEN DOORS/REPLACE CLOSET DOORS | 1460 | | 185,000 | 43,920 | 43,920 | 43,920 | |
| | APPLIANCES | 1465 | | 0 | 2,122 | 2,122 | 2,122 | |
| | SUBTOTAL | | | 225,000 | 77,333 | 77,333 | 77,333 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| NOAH EAST | SITE INVESTIGATION FOR STABILIZATION OF HILL AREA AT THE BACK OF THE PROPERTY | 1430 | | 20,000 | 0 | 0 | 0 | |
| | LANDSCAPE | 1450 | | 15,000 | 0 | 0 | 0 | |
| | INSTALL EXTERIOR LIGHTS | 1450 | | 0 | 0 | 0 | 0 | |
| | ELECTRICAL REPAIRS | 1460 | | 0 | 22,112 | 22,112 | 22,112 | |
| | SUBTOTAL | | | 35,000 | 22,112 | 22,112 | 22,112 | |
| SCATTERED REHAB | REPAIR DRIVEWAYS/SIDEWALKS | 1450 | | 0 | 12,016 | 12,015 | 12,015 | |
| | STRUCTURAL REPAIRS | 1460 | | 25,000 | 39,430 | 39,430 | 39,430 | |
| | ROOF REPLACEMENT | 1460 | | 65,000 | 47,643 | 47,643 | 47,643 | |
| | REPLACE WINDOWS | 1460 | | 40,000 | 33,761 | 33,761 | 33,761 | |
| | WATERPROOF BASEMENTS | 1460 | | 20,000 | 26,488 | 26,488 | 26,488 | |
| | CARPET REPLACEMENT | 1460 | | 0 | 11,681 | 11,681 | 11,681 | |
| | REPLACE VINYL SIDING | 1460 | | 15,000 | 28,596 | 28,596 | 28,596 | |
| | PFO 4541 PEARL RD | 1460 | | 0 | 43,145 | 43,145 | 43,145 | |
| | INSTALL SYNCRO FLO PUMPS | 1460 | | 0 | 0 | 0 | 0 | |
| | PAINT EXTERIORS | 1460 | | 50,000 | 5,334 | 5,334 | 5,334 | |

Signature of Executive Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | REPAIR SHEDS | 1460 | | 25,000 | 29,981 | 29,981 | 29,981 | |
| | PORCH REPAIRS | 1460 | | 20,000 | 18,983 | 18,983 | 18,983 | |
| | REPAIR DRIVEWAYS/SIDEWALKS | 1460 | | 25,000 | 0 | 1 | 0 | |
| | APLLIANCES | 1465 | | 0 | 2,918 | 2,918 | 2,918 | |
| | SUBTOTAL | | | 285,000 | 299,976 | 299,975 | 299,975 | |
| OAKWOOD GARDENS | IDIQ FOR CONCRETE REPAIR AND REPLACEMENT | 1450 | | 0 | 44,386 | 44,386 | 44,386 | |
| | SIDEWALK REPAIR/REPLACEMENT | 1450 | | 0 | 0 | 0 | 0 | |
| | INSULATION FOR CRAWL SPACES | 1460 | | 10,000 | 0 | 0 | 0 | |
| | REPLACE CARPETING 5-UNITS ANNUALLY | 1460 | | 5,000 | 0 | 0 | 0 | |
| | REPLACE FRONT AND BACK ENTRANCE DOOR | 1460 | | 10,000 | 20,810 | 20,810 | 20,810 | |
| | APPLIANCES | 1465 | | 0 | 523 | 523 | 523 | |
| | SUBTOTAL | | | 25,000 | 65,719 | 65,719 | 65,719 | |
| SCATTERED TOWNHOUSES | REPAIR DRIVEWAYS/SIDEWALKS | 1450 | | 30,000 | 39,717 | 39,717 | 38,434 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | STRUCTURAL REPAIRS | 1460 | | 50,000 | 16,380 | 16,380 | 16,380 | |
| | ROOF REPLACEMENT | 1460 | | 40,000 | 0 | 0 | 0 | |
| | REPLACE SECURITY SCREEN DOORS | 1460 | | 20,000 | 240 | 240 | 240 | |
| | REPLACE WINDOWS | 1460 | | 50,000 | 8,995 | 8,995 | 8,995 | |
| | WATERPROOF BASEMENTS | 1460 | | 20,000 | 0 | 0 | 0 | |
| | CARPET REPLACEMENT | 1460 | | 0 | 500 | 500 | 500 | |
| | REPLACE VINYL SIDING | 1460 | | 25,000 | 3,948 | 3,948 | 3,948 | |
| | REPAIR STORM DOORS | 1460 | | 0 | 0 | 0 | 0 | |
| | PORCH REPAIRS | 1460 | | 20,000 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 6,839 | 7,219 | 7,219 | |
| | SUBTOTAL | | | 255,000 | 76,619 | 76,998 | 75,715 | |
| FAIRWAY MANOR | INSTALL ANDOVER INIFINITY SECURITY SYSTEM | 1460 | | 0 | 0 | 0 | 0 | |
| | UPGRADE FIRE ALARM | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE RAY PAK HOT WATER HEATER UNIT | 1460 | | 10,000 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 1,668 | 1,348 | 1,348 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | SUBTOTAL | | | 10,000 | 1,668 | 1,348 | 1,348 | |
| OLDE CEDAR MROP | APPLIANCES | 1465 | | 0 | 3,204 | 3,204 | 3,204 | |
| | SUBTOTAL | | | 0 | 3,204 | 3,204 | 3,204 | |
| | DO THE RIGHT THING PROGRAM | 1460 | | 400,000 | 219,103 | 219,103 | 219,103 | |
| | SUBTOTAL | | | 400,000 | 219,103 | 219,103 | 219,103 | |
| | GRAND TOTALS | | | 22,376,951 | 22,376,951 | 22,376,951 | 21,940,326 | |

Signature of Executive Director | Date | Signature of Public Housing Director | Date

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Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| Development Number/Name | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | Reasons for Revised Target Dates(2) |
|---|---|---|---|---|---|---|---|
| | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | |
| CARVER PARK HOPE VI | | | | | | | |
| EASTSIDE SCATTERED (CRVR REPL) | | | | | | | |
| GORDON SQUARE (CHN) | | | | | | | |
| VALLEYVIEW | | | | | | | |
| OUTHWAITE HOMES | | | | | | | |
| WOODHILL HOMES | | | | | | | |
| WOODHILL SCATTERED | | | | | | | |
| CARVER PARK | | | | | | | |
| RIVERSIDE PARK | | | | | | | |
| CEDAR EXT FAMILY | | | | | | | |
| CEDAR EXT HIGHRISE | | | | | | | |
| GARDEN VALLEY | | | | | | | |
| OLDE CEDAR | | | | | | | |
| OUTHWAITE HOMES II | | | | | | | |
| LAKEVIEW TERRACE | | | | | | | |
| CRESTVIEW APTS | | | | | | | |

Signature of Executive Director Date

Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | |
|---|---|---|---|---|---|---|---|
| Development Number/Name | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | Reasons for Revised Target Dates(2) |
| KING KENNEDY SF | | | | | | | |
| WADE APARTMENTS | | | | | | | |
| SPRINGBROOK | | | | | | | |
| WILLSON FAMILY | | | | | | | |
| WILLSON TOWER | | | | | | | |
| RIVERVIEW TOWER | | | | | | | |
| KING KENNEDY NF | | | | | | | |
| KING KENNEDY NE | | | | | | | |
| MANHATTAN | | | | | | | |
| PARK DENISON | | | | | | | |
| LARONDE APTS | | | | | | | |
| LAKEVIEW TOWER | | | | | | | |
| ADDISON TOWNHOUSES | | | | | | | |
| BELLAIRE GARDEN (A) | | | | | | | |
| ADDISON SQUARE | | | | | | | |
| BEACHCREST | | | | | | | |
| SCRANTON CASTLE/EXT | | | | | | | |
| APTHORP TOWER | | | | | | | |

Signature of Executive Director Date

Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | |
|---|---|---|---|---|---|---|---|
| Development Number/Name | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | Reasons for Revised Target Dates(2) |
| WALTON-LANDON | | | | | | | |
| MOUNT AUBURN | | | | | | | |
| LORAIN SQUARE | | | | | | | |
| MILES ELMARGE | | | | | | | |
| BOHN TOWER | | | | | | | |
| DOAN BARDWELL | | | | | | | |
| UNION SQUARE | | | | | | | |
| HARVARD TOWNHOUSES | | | | | | | |
| JEFFERSON WEST 5TH | | | | | | | |
| EUCLID BEACH GARDENS | | | | | | | |
| WEST BOULEVARD | | | | | | | |
| OAKWOOD VILLAS | | | | | | | |
| PURITAS GARDENS | | | | | | | |
| BELLAIRE TOWNHOMES | | | | | | | |
| NOAH EAST | | | | | | | |
| SCATTERED REHAB | | | | | | | |
| OAKWOOD GARDENS | | | | | | | |
| SCATTERED TOWNHOUSES | | | | | | | |

Signature of Executive Director Date

Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | |
|---|---|---|---|---|---|---|---|
| Development Number/Name | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | Reasons for Revised Target Dates(2) |
| FAIRWAY MANOR | | | | | | | |
| OLDE CEDAR MROP | | | | | | | |

Signature of Executive Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

# Open Grant: **FY2003**

# Capital Fund Program (CFP)

# Grant# OH12P00350203

Annual Statement / Performance and Evaluation Report

As of June 30, 2007

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| HA Name | Comprehensive Grant Number | FFY of Grant Approval |
|---|---|---|
| CUYAHOGA METROPOLITAN HOUSING AUTHORITY | OH12P00350203 | 2003 |

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/07

___ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | | Total Estimated Cost Original | Total Estimated Cost Revised (1) | Total Actual Cost (2) Obligated | Total Actual Cost (2) Expended |
|---|---|---|---|---|---|---|
| 1 | Total Non-CGP Funds | | 0 | 0 | 0 | 0 |
| 2 | 1406 | Operations (May not exceed 10% of line 20) | 0 | 269,834 | 269,834 | 65,302 |
| 3 | 1408 | Management Improvement | 1,097,723 | 1,097,723 | 1,097,723 | 1,097,723 |
| 4 | 1410 | Administration | 0 | 0 | 1 | 1 |
| 5 | 1411 | Audit | 0 | 0 | 0 | 0 |
| 6 | 1415 | Liquidated Damages | 0 | 0 | 0 | 0 |
| 7 | 1430 | Fees & Costs | 191,700 | 0 | 0 | 0 |
| 8 | 1440 | Site Acquisition | 0 | 0 | 0 | 0 |
| 9 | 1450 | Site Improvement | 75,000 | 0 | 0 | 0 |
| 10 | 1460 | Dwelling Structures | 3,634,580 | 4,088,243 | 4,088,243 | 3,870,830 |
| 11 | 1465.1 | Dwelling Equipment - Nonexpendable | 0 | 0 | 0 | 0 |
| 12 | 1470 | Nondwelling Structures | 200,000 | 0 | 0 | 0 |
| 13 | 1475 | Nondwelling Equipment | 12,000 | 32,819 | 32,817 | 31,974 |
| 14 | 1485 | Demolition | 0 | 0 | 0 | 0 |
| 15 | 1490 | Replacement Reserve | 0 | 0 | 0 | 0 |
| 16 | 1492 | Moving to Work Demonstration | 0 | 0 | 0 | 0 |
| 17 | 1495.1 | Relocation Costs | 0 | 0 | 0 | 0 |
| 18 | 1498 | Mod Used for Development | 0 | 0 | 0 | 0 |
| 19 | 1502 | Contingency (may not exceed 8% of line 20) | 277,616 | 0 | 0 | 0 |
| 20 | Amt of Annual Grant (Sum of lines 2 - 19) | | 5,488,619 | 5,488,619 | 5,488,619 | 5,065,831 |
| 21 | Amt of line 20 Related to LBP Activities | | 0 | 0 | 0 | 0 |
| 22 | Amt of line 20 Related to Section 504 Compliance | | 0 | 0 | 0 | 0 |
| 23 | Amt of line 20 Related to Security | | 0 | 0 | 0 | 0 |
| 24 | Amt of line 20 Related to Energy Consrvatn Measures | | 0 | 0 | 0 | 0 |

Signature of Executive Director Date

Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | 10% OPERATING SUPPLEMENT | 1406 | | 0 | 269,834 | 269,834 | 65,302 | |
| | POLICE AND SECURITY PERSONNEL | 1408 | | 1,097,723 | 895,793 | 895,793 | 895,793 | |
| | BENEFITS FOR WI 109000 | 1408 | | 0 | 201,930 | 201,930 | 201,930 | |
| | NONTECHNICAL SALARIES FOR CC400 | 1410 | | 0 | 0 | 0 | 0 | |
| | BENEFITS FOR CC400 | 1410 | | 0 | 0 | 1 | 1 | |
| | BENEFITS FOR WI 299000 | 1430 | | 21,700 | 0 | 0 | 0 | |
| | IN-HOUSE FEES AND COSTS | 1430 | | 70,000 | 0 | 0 | 0 | |
| | ELEVATOR ASSESSMENT | 1430 | | 100,000 | 0 | 0 | 0 | |
| | AGENCY WIDE ADA UPGRADES | 1460 | | 100,000 | 0 | 0 | 0 | |
| | AGENCY SECURITY SCREEN REPLACE/REPAI | 1460 | | 200,000 | 0 | 0 | 0 | |
| | AGENCY WIDE N.R. VACANT UNIT REPAIR | 1460 | | 350,000 | 0 | 0 | 0 | |
| | STOKES COMM/DAYCARE CENTER RENOVATIO | 1470 | | 200,000 | 0 | 0 | 0 | |
| | OFFICE SUPPLIES/EXPENSES | 1475 | | 0 | 32,819 | 32,817 | 31,974 | |

Signature of Executive Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | REPLACE CONSTR VEHICLE | 1475 | | 12,000 | 0 | 0 | 0 | |
| | CONTINGENCY | 1502 | | 277,616 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 2,429,039 | 1,400,376 | 1,400,376 | 1,195,001 | |
| GORDON SQUARE (CHN) | GORDON SQUARE PROJECT (CARVER PARK) | 1460 | | 0 | 2,000,000 | 2,000,000 | 2,000,000 | |
| | SUBTOTAL | | | 0 | 2,000,000 | 2,000,000 | 2,000,000 | |
| OUTHWAITE HOMES | REPAIR/REPLACE FENCING | 1450 | | 25,000 | 0 | 0 | 0 | |
| | WINDOW REPLACEMENT | 1460 | | 0 | 486,333 | 486,333 | 306,009 | Work In Process |
| | CLOSED CIRCUIT SURVEILLANCE | 1460 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 25,000 | 486,333 | 486,333 | 306,009 | |
| WOODHILL SCATTERED | WATERPROOF ALL BASEMENTS | 1460 | | 30,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 30,000 | 0 | 0 | 0 | |
| CARVER PARK | ELECTRICAL REPAIRS | 1460 | | 0 | 19,718 | 19,718 | 19,718 | |
| | SECURITY/INSECT SCREENS | 1460 | | 0 | 142,330 | 142,330 | 140,404 | |
| | SUBTOTAL | | | 0 | 162,048 | 162,048 | 160,122 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| RIVERSIDE PARK | REPAIR SEWER LINES | 1450 | | 50,000 | 0 | 0 | 0 | |
| | CREATE STORAGE SPACE FOR UNITS | 1460 | | 50,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 100,000 | 0 | 0 | 0 | |
| CEDAR EXT FAMILY | EXTERIOR BUILDING REPAIRS | 1460 | | 300,000 | 0 | 0 | 0 | |
| | ELECTRICAL UPGRADES | 1460 | | 144,580 | 0 | 0 | 0 | |
| | ROOF REPLACEMENT | 1460 | | 0 | 634,578 | 634,578 | 603,857 | |
| | SECURITY SCREENS/DOORS | 1460 | | 0 | 57,319 | 57,319 | 57,319 | |
| | CLOSED CIRCUIT SURVEILLANCE | 1460 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 444,580 | 691,897 | 691,897 | 661,176 | |
| GARDEN VALLEY | ELECTRICAL UPGRADES IN ROWHOUSES | 1460 | | 100,000 | 0 | 0 | 0 | |
| | PLUMBING UPGRADES IN ROWHOUSES | 1460 | | 60,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 160,000 | 0 | 0 | 0 | |
| OLDE CEDAR | WINDOW REPLACEMENTS AND MASONRY REPR | 1460 | | 0 | 684,475 | 684,475 | 680,033 | |

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | SUBTOTAL | | | 0 | 684,475 | 684,475 | 680,033 | |
| LAKEVIEW TERRACE | RENOVATE DETERIORATED TWNHOUSES | 1460 | | 2,000,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 2,000,000 | 0 | 0 | 0 | |
| LARONDE APTS | HANDICAP REQUIREMENTS | 1460 | | 0 | 17,575 | 17,575 | 17,575 | |
| | SUBTOTAL | | | 0 | 17,575 | 17,575 | 17,575 | |
| LORAIN SQUARE | EXTERIOR BUILDING REPAIRS | 1460 | | 100,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 100,000 | 0 | 0 | 0 | |
| BOHN TOWER | ELECTRICAL REPAIRS/GENERATOR | 1460 | | 0 | 45,915 | 45,915 | 45,915 | |
| | SUBTOTAL | | | 0 | 45,915 | 45,915 | 45,915 | |
| UNION SQUARE | ELECTRICAL UPGRADES IN UNITS | 1460 | | 200,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 200,000 | 0 | 0 | 0 | |
| | GRAND TOTALS | | | 5,488,619 | 5,488,619 | 5,488,619 | 5,065,831 | |

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Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| Development Number/Name | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | Reasons for Revised Target Dates(2) |
|---|---|---|---|---|---|---|---|
| | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | |
| GORDON SQUARE (CHN) | | | | | | | |
| OUTHWAITE HOMES | | | | | | | |
| WOODHILL SCATTERED | | | | | | | |
| CARVER PARK | | | | | | | |
| RIVERSIDE PARK | | | | | | | |
| CEDAR EXT FAMILY | | | | | | | |
| GARDEN VALLEY | | | | | | | |
| OLDE CEDAR | | | | | | | |
| LAKEVIEW TERRACE | | | | | | | |
| LARONDE APTS | | | | | | | |
| LORAIN SQUARE | | | | | | | |
| BOHN TOWER | | | | | | | |
| UNION SQUARE | | | | | | | |

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

# Open Grant: **FY2004**

# Capital Fund Program (CFP)

# Grant# OH12P00350104

Annual Statement / Performance and Evaluation Report

As of June 30, 2007

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| HA Name | Comprehensive Grant Number | FFY of Grant Approval |
|---|---|---|
| CUYAHOGA METROPOLITAN HOUSING AUTHORITY | OH12P00350104 | 2004 |

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/07

___ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost (2) | |
|---|---|---|---|---|---|
| | | Original | Revised (1) | Obligated | Expended |
| 1 | Total Non-CGP Funds | 0 | 0 | 0 | 0 |
| 2 | 1406 Operations (May not exceed 10% of line 20) | 1,211,973 | 1,211,973 | 1,211,974 | 1,211,974 |
| 3 | 1408 Management Improvement | 4,977,948 | 4,977,948 | 4,945,055 | 4,945,055 |
| 4 | 1410 Administration | 2,474,366 | 2,488,974 | 2,485,922 | 2,485,922 |
| 5 | 1411 Audit | 0 | 0 | 0 | 0 |
| 6 | 1415 Liquidated Damages | 0 | 0 | 0 | 0 |
| 7 | 1430 Fees & Costs | 350,000 | 643,449 | 646,490 | 543,981 |
| 8 | 1440 Site Acquisition | 0 | 0 | 0 | 0 |
| 9 | 1450 Site Improvement | 1,656,000 | 1,514,250 | 1,514,195 | 1,487,995 |
| 10 | 1460 Dwelling Structures | 8,354,001 | 8,750,807 | 8,814,545 | 7,218,893 |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | 300,000 | 355,009 | 324,232 | 324,232 |
| 12 | 1470 Nondwelling Structures | 605,000 | 612,006 | 612,004 | 604,038 |
| 13 | 1475 Nondwelling Equipment | 340,000 | 629,030 | 629,030 | 505,571 |
| 14 | 1485 Demolition | 100,000 | 8,600 | 8,600 | 8,600 |
| 15 | 1490 Replacement Reserve | 0 | 0 | 0 | 0 |
| 16 | 1492 Moving to Work Demonstration | 0 | 0 | 0 | 0 |
| 17 | 1495.1 Relocation Costs | 60,000 | 11,333 | 11,333 | 11,333 |
| 18 | 1498 Mod Used for Development | 4,110,452 | 3,686,361 | 3,686,361 | 1,796,943 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 350,000 | 0 | 0 | 0 |
| 20 | Amt of Annual Grant (Sum of lines 2 - 19) | 24,889,740 | 24,889,740 | 24,889,740 | 21,144,536 |
| 21 | Amt of line 20 Related to LBP Activities | 0 | 0 | 0 | 0 |
| 22 | Amt of line 20 Related to Section 504 Compliance | 0 | 0 | 0 | 0 |
| 23 | Amt of line 20 Related to Security | 0 | 0 | 0 | 0 |
| 24 | Amt of line 20 Related to Energy Consrvatn Measures | 0 | 0 | 0 | 0 |

Signature of Executive Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | OPERATING SUPPLEMENT | 1406 | | 1,211,973 | 1,211,973 | 1,211,974 | 1,211,974 | |
| | ANNUAL PAC CAPTIAL FUND TRAINING SESSION AND OTHER MODERNIZATION WORKSHOPS | 1408 | | 10,000 | 10,000 | 10,000 | 10,000 | |
| | RESIDENT TRAINING FOR SECTION 3 BUSINESS | 1408 | | 35,000 | 0 | 0 | 0 | |
| | SECURTIY SALARIES | 1408 | | 3,340,805 | 3,375,805 | 3,276,799 | 3,276,799 | |
| | CONSTRUCTION DEPT STAFF TRAINING | 1408 | | 20,000 | 20,000 | 19,044 | 19,044 | |
| | SECURITY BENEFITS | 1408 | | 1,572,143 | 1,572,143 | 1,639,213 | 1,639,213 | |
| | COST ALLOCATION | 1410 | | 800,000 | 800,000 | 800,000 | 800,000 | |
| | NONTECHNICAL SALARIES | 1410 | | 1,533,441 | 1,533,441 | 1,174,995 | 1,174,995 | Completed |
| | BENEFITS FOR CC400 | 1410 | | 121,410 | 155,533 | 510,927 | 510,927 | Completed |
| | TECHNICAL SALARIES CC 500 | 1410 | | 0 | 0 | 0 | 0 | |
| | BENEFITS FOR WI 217000 | 1410 | | 0 | 0 | 0 | 0 | |
| | TECHNICAL SALARIES CC 600 | 1410 | | 0 | 0 | 0 | 0 | |
| | BENEFITS FOR WI 219000 | 1410 | | 0 | 0 | 0 | 0 | |

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | TECHNICAL SALARIES CC810 | 1410 | | 0 | 0 | 0 | 0 | |
| | BENEFITS FOR CC 810 | 1410 | | 0 | 0 | 0 | 0 | |
| | TECHNICAL SALARIES CC730 | 1410 | | 0 | 0 | 0 | 0 | |
| | BENEFITS FOR CC730 | 1410 | | 0 | 0 | 0 | 0 | |
| | TECHNICAL SALARIES CC700 | 1410 | | 15,142 | 0 | 0 | 0 | |
| | BENEFITS FOR CC700 | 1410 | | 4,373 | 0 | 0 | 0 | |
| | BENEFITS FOR 299000 | 1430 | | 0 | 0 | 0 | 0 | |
| | SALARIES OF IN-HOUSE CONSTRUCTION STAFF | 1430 | | 0 | 0 | 0 | 0 | |
| | A/E SERVICES MISC. | 1430 | | 350,000 | 92,385 | 92,385 | 92,385 | |
| | AGENCY WIDE TREE MANAGEMENT PROGRAM | 1450 | | 100,000 | 0 | 0 | 0 | |
| | AGENCY WIDE PLAYGROUND UPGRADES | 1450 | | 60,000 | 0 | 0 | 0 | |
| | SIDEWALK REPLACEMENTS TO CORRECT HAZARDOUS CONDITIONS | 1450 | | 350,000 | 7,734 | 7,734 | 6,943 | |
| | AGENCY WIDE FENCE | 1450 | | 0 | 0 | 0 | 0 | |
| | RESIDENT JOB TRAINING | 1460 | | 91,667 | 180,521 | 180,521 | 180,521 | |

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|---|---|---|---|---|---|---|---|---|
| | RESIDENT JOB TRAINING | 1460 | | 91,667 | 58,286 | 58,286 | 58,286 | |
| | RESIDENT JOB TRAINING | 1460 | | 91,667 | 119,527 | 118,486 | 118,486 | |
| | AGENCY WIDE ADA UPGRADES | 1460 | | 50,000 | 6,869 | 6,869 | 6,869 | |
| | SECURITY CCTV SYSTEMS | 1460 | | 0 | 11,870 | 11,870 | 11,870 | |
| | WINDOW REPLACEMENTS | 1460 | | 0 | 0 | 0 | 0 | |
| | AGENCY WIDE STAIRWELLS | 1460 | | 75,000 | 0 | 0 | 0 | |
| | AGENCY WIDE CARPET | 1460 | | 0 | 0 | 0 | 0 | Work In Process |
| | AGENCY WIDE EXTRAORDINARY MAINTENANCE TO INCLUDE PAINTING, PLASTERING, ETC. | 1460 | | 600,000 | 10,726 | 5,477 | 5,477 | |
| | ELEVATOR MODERNIZATION | 1460 | | 100,000 | 0 | 0 | 0 | |
| | AGENCY WIDE APPIANCES TO INCLUDE STOVES, REFRIGERATORS, A/C UNITS, WASHERS AND DRYERS | 1465 | | 300,000 | 10,653 | 0 | 0 | |
| | AGENCY-WIDE PLUMBING, ELECTRIC AND STRUCTUAL REPAIRS TO VARIOUS COMMUNITY AND DAYCARE FACILITIES | 1470 | | 125,000 | 1,173 | 1,173 | 1,173 | |

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|---|---|---|---|---|---|---|---|---|
| | POLICE VEHICLES | 1475 | | 0 | 90,562 | 90,562 | 0 | |
| | UPGRADE COMPUTER STSTEMS AT ALL ESTATES | 1475 | | 50,000 | 58,260 | 58,260 | 58,260 | |
| | EQUIPMENT AND SUPPLIES REQUIRED BY THE CONSTRUCTION DEPT. TO IMPLEMENT AND ADMINISTER ALL WORK ITEMS UNDER THE 2004 CAPTIAL FUND PROGRAM | 1475 | | 120,000 | 130,916 | 130,916 | 130,958 | |
| | REPLACE 2 VEHICLES FOR POLICE DEPT/ REPLACE 2 VEHICLES FOR CONSTRUCTION DEPT. | 1475 | | 65,000 | 37,421 | 37,421 | 37,421 | |
| | GARBAGE TRUCK | 1475 | | 0 | 196,071 | 196,071 | 196,071 | |
| | PURCHASE 30 DUMPSTERS FOR VARIOUS SITES | 1475 | | 75,000 | 14,034 | 14,034 | 14,034 | |
| | LEAD EQUIPMENT/TESTING | 1475 | | 30,000 | 65,000 | 65,000 | 32,160 | |
| | RESIDENT RELOCATION COSTS FOR VARIOUS PROJECTS | 1495 | | 60,000 | 11,333 | 11,333 | 11,333 | |
| | AGENCY WIDE CONTINGENCY | 1502 | | 350,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 11,799,288 | 9,782,236 | 9,729,348 | 9,605,197 | |
| SCATTERED HOMES | LANDSCAPING | 1450 | | 0 | 740 | 740 | 740 | |

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|---|---|---|---|---|---|---|---|---|
| | REPAIR DRIVEWAYS/SIDEWALKS | 1450 | | 15,000 | 20,995 | 20,995 | 20,995 | |
| | STRUCTUAL REPAIRS | 1460 | | 10,000 | 5,072 | 5,072 | 5,072 | |
| | ROOF REPLACEMENT | 1460 | | 25,000 | 0 | 0 | 0 | |
| | REPLACE WINDOWS | 1460 | | 20,000 | 0 | 0 | 0 | |
| | WATERPROOF BASEMENTS | 1460 | | 5,000 | 0 | 0 | 0 | |
| | CARPET | 1460 | | 0 | 8,008 | 8,008 | 8,008 | |
| | PAINT EXTERIORS | 1460 | | 20,000 | 0 | 0 | 0 | |
| | PORCH REPAIRS | 1460 | | 10,000 | 12,997 | 12,997 | 12,997 | |
| | SUBTOTAL | | | 105,000 | 47,812 | 47,812 | 47,812 | |
| CARVER PARK HOPE VI | APPLIANCES | 1465 | | 0 | 5,450 | 5,660 | 5,660 | |
| | SUBTOTAL | | | 0 | 5,450 | 5,660 | 5,660 | |
| GORDON SQUARE (CHN) | GORDON SQUARE PROJECT (CARVER PARK) | 1460 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 0 | 0 | 0 | 0 | |
| PHOENIX VILLAGE II (KKN FMLY) | SITE IMPROVEMENTS | 1450 | | 0 | 3,960 | 3,960 | 3,960 | |

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | SUBTOTAL | | | 0 | 3,960 | 3,960 | 3,960 | |
| | NEW CONSTRUCTION RIVERSIDE PARK | 1498 | | 0 | 2,074,613 | 2,074,613 | 185,195 | |
| | SUBTOTAL | | | 0 | 2,074,613 | 2,074,613 | 185,195 | |
| VALLEYVIEW | FENCING | 1450 | | 0 | 600 | 595 | 595 | |
| | REPAIR HEATING SYSTEM | 1460 | | 65,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 65,000 | 600 | 595 | 595 | |
| OUTHWAITE HOMES | FEES FOR WINDOW SUBMITTAL | 1430 | | 0 | 30,538 | 30,538 | 30,538 | |
| | INTER REPAIRS STOKES | 1430 | | 0 | 11,500 | 11,500 | 11,500 | |
| | INSTALL DUMPSTER AREA ENCLOSURES IN NON-MOD AREA | 1450 | | 50,000 | 7,500 | 7,500 | 7,500 | |
| | LANDSCAPING | 1450 | | 20,000 | 5,279 | 5,279 | 5,279 | |
| | PLAY/RECREATION AREA | 1450 | | 0 | 4,884 | 4,884 | 4,884 | |
| | CONCRETE REPAIRS | 1450 | | 0 | 9,134 | 9,134 | 9,134 | |
| | INSTALL EXTERIOR LIGHTING | 1450 | | 0 | 2,923 | 2,923 | 2,923 | |

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|---|---|---|---|---|---|---|---|---|
| | REPAVE RUBLE CT PARKING LOT | 1450 | | 0 | 0 | 0 | 0 | |
| | HANDICAP BARS | 1460 | | 0 | 525 | 525 | 525 | |
| | TUCKPOINTING | 1460 | | 25,000 | 16,995 | 16,995 | 16,995 | |
| | ELECTRICAL UPGRADE 120 AMP PANELS & GFI'S IN NON-MOD UNITS | 1460 | | 50,000 | 295 | 295 | 295 | |
| | HEATING REPAIRS | 1460 | | 0 | 749 | 749 | 749 | |
| | ROOF REPAIR FOR BUILDING 1 AND 3 | 1460 | | 750,000 | 0 | 0 | 0 | |
| | INSTALL SECURITY SCREEN DOORS AND PARTS | 1460 | | 10,000 | 9,089 | 9,089 | 9,089 | |
| | INSTALL NEW WINDOWS AND SAFETY SCREENS IN NON-MOD UNITS | 1460 | | 620,000 | 1,116,068 | 1,116,068 | 810,710 | |
| | INSTALL STAINLESS STEEL STAIRS IN WALK-UPS/REPAIR RAILINGS ON EXTERIOR STAIRWELLS IN NON-MOD AREA | 1460 | | 125,000 | 0 | 0 | 0 | |
| | STOVES GREASE SHIELDS | 1460 | | 0 | 4,875 | 4,875 | 4,875 | |
| | REPLACE MOSAIC TILE IN MOD AREA | 1460 | | 25,000 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE/REPAIR TILE ON ENTRY WAYS | 1460 | | 0 | 0 | 0 | 0 | |
| | PFO UNITS | 1460 | | 0 | 32,878 | 32,878 | 32,878 | |
| | INSTALL SHUT-OFF VALVES AND NEW HOT/ COLD RISERS | 1460 | | 50,000 | 108,367 | 108,367 | 108,367 | |
| | REPLACE HOT WATER PUMPS | 1460 | | 0 | 3,275 | 3,275 | 3,275 | |
| | MAIL BOX FLAPS FOR 223 UNITS | 1460 | | 0 | 0 | 0 | 0 | |
| | REPAIR CONCRETE STEP, PORCHES AND CANOPIES | 1460 | | 100,000 | 16,806 | 16,806 | 16,806 | |
| | APPLIANCES | 1465 | | 0 | 15,875 | 15,875 | 15,875 | |
| | CONSTRUCT LOUIS STOKES MUSEUM | 1470 | | 0 | 91,891 | 91,890 | 91,890 | |
| | SUBTOTAL | | | 1,825,000 | 1,489,446 | 1,489,443 | 1,184,085 | |
| WOODHILL HOMES | A&E FEES WATERPARK | 1430 | | 0 | 22,095 | 22,095 | 22,095 | |
| | A&E PLAY AREA | 1430 | | 0 | 0 | 0 | 0 | |
| | LANDSCAPING | 1450 | | 0 | 22,250 | 22,250 | 22,250 | |
| | PLAY/RECREATION AREA | 1450 | | 0 | 9,755 | 9,754 | 9,754 | |
| | SIDEWALK REPAIRS | 1450 | | 0 | 5,069 | 5,069 | 5,069 | |

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|---|---|---|---|---|---|---|---|---|
| | INSTALL NEW MAILBOXES | 1450 | | 0 | 737 | 737 | 734 | |
| | WOODHILL WATERPARK | 1450 | | 0 | 245,779 | 245,779 | 245,769 | |
| | SECURITY CAMERAS | 1460 | | 0 | 1,480 | 1,480 | 1,480 | |
| | PLUMBING UPGRADES | 1460 | | 90,000 | 309,933 | 316,174 | 307,640 | |
| | SECURITY SCREENS AND DOORS | 1460 | | 0 | 9,057 | 9,057 | 9,057 | |
| | WINDOW REPLACEMENT | 1460 | | 0 | 693 | 693 | 693 | |
| | REPAIR STAIRWELLS | 1460 | | 50,000 | 4,194 | 4,194 | 4,194 | |
| | PAINT STAIRWELLS | 1460 | | 10,000 | 0 | 0 | 0 | |
| | REPLACE LIGHTS | 1460 | | 0 | 0 | 0 | 0 | |
| | ENTRY DOORS | 1460 | | 50,000 | 45,641 | 45,641 | 45,641 | |
| | APPLIANCES | 1465 | | 0 | 15,758 | 15,758 | 15,758 | |
| | COMMNUNITY AREA RENOVATIONS | 1470 | | 0 | 39,433 | 39,433 | 36,403 | Work In Process |
| | LANDSCAPE/SNOW EQUIPMENT | 1475 | | 0 | 1,838 | 1,838 | 1,838 | |
| | SUBTOTAL | | | 200,000 | 733,712 | 739,952 | 728,376 | |
| WOODHILL SCATTERED | CONCRETE REPAIR | 1450 | | 0 | 3,013 | 3,013 | 315 | |
| | REPLACE WINDOWS | 1460 | | 0 | 2,649 | 2,649 | 2,649 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE CARPET | 1460 | | 8,000 | 0 | 0 | 0 | |
| | INSTALL NEW VINYL SIDING FOR 8 UNITS | 1460 | | 0 | 0 | 0 | 0 | |
| | NEW CABINETS IN UNITS | 1460 | | 10,000 | 0 | 0 | 0 | |
| | PFO UNITS | 1460 | | 0 | 64,049 | 64,049 | 64,049 | |
| | NEW CLOSET DOORS (ALL UNITS) | 1460 | | 60,000 | 180 | 180 | 180 | |
| | APPLIANCES | 1465 | | 0 | 336 | 336 | 336 | |
| | SUBTOTAL | | | 78,000 | 70,227 | 70,226 | 67,529 | |
| CARVER PARK | A&E LANDSCAPING | 1430 | | 0 | 11,668 | 11,668 | 0 | |
| | A&E ROOF | 1430 | | 0 | 55,270 | 55,270 | 31,552 | |
| | A&E CARVER PARK | 1430 | | 0 | 131,252 | 131,252 | 120,283 | |
| | REPLACE DUMPSTER ENCLOSURES IN MOD AREAS | 1450 | | 60,000 | 58,850 | 58,850 | 56,019 | |
| | IRRIGATION SYSTEM | 1450 | | 0 | 5,000 | 5,000 | 1,860 | |
| | PLAY/RECREATION AREA | 1450 | | 0 | 6,948 | 6,948 | 6,948 | |
| | CONCRETE REPAIR | 1450 | | 0 | 68,211 | 68,211 | 68,211 | |
| | FENCING | 1450 | | 0 | 1,192 | 1,192 | 1,192 | |
| | TUCKPOINTING | 1460 | | 90,000 | 9,850 | 9,850 | 9,850 | |

Signature of Executive Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | REPLACE ROOFS ON FIVE ROW HOUSE BUILDINGS | 1460 | | 340,000 | 1,449 | 1,449 | 1,449 | |
| | INSTALL SECURITY SCREEN DOORS FOR ROW HOUSES IN A/B BLOCK | 1460 | | 25,000 | 107,601 | 107,601 | 107,601 | |
| | WINDOW REPLACEMENTS | 1460 | | 0 | 3,721 | 3,721 | 3,721 | |
| | REPLACE EXPANSION JOINTS | 1460 | | 15,000 | 31,780 | 31,780 | 16,780 | |
| | REPAIR STAIRS IN SIX HALLWAYS | 1460 | | 90,000 | 5,247 | 5,247 | 5,247 | |
| | INSTALL DRYWALL BARRIER TO STOP MOISTURE A/B | 1460 | | 0 | 0 | 0 | 0 | |
| | DEF MAINT OF UNITS | 1460 | | 0 | 25,785 | 25,785 | 25,785 | |
| | REPLACE BOILERS,PUMPS,& WATER HEATER | 1460 | | 0 | 569 | 569 | 569 | |
| | INSTALL WEATHER-STRIPPING ON DOORS IN A/B BLOCK | 1460 | | 15,000 | 635 | 635 | 635 | |
| | REPLACE CANOPIES IN MOD AREAS | 1460 | | 50,000 | 37,073 | 37,073 | 37,073 | |
| | APPLIANCES | 1465 | | 0 | 31,564 | 31,564 | 31,564 | |
| | CONTRUCT NEW UNITS | 1498 | | 2,916,666 | 1,611,198 | 1,611,198 | 1,611,198 | |
| | SUBTOTAL | | | 3,601,666 | 2,204,863 | 2,204,862 | 2,137,537 | |

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|---|---|---|---|---|---|---|---|---|
| RIVERSIDE PARK | A&E COSTS - FENCE | 1430 | | 0 | 4,207 | 4,207 | 4,327 | |
| | LANDSCAPING | 1450 | | 0 | 1,410 | 1,410 | 1,410 | |
| | UPGRADE PLAYGROUNDS | 1450 | | 40,000 | 29,243 | 29,243 | 29,243 | |
| | REPAIR CONCRETE PATIOS AND PORCHES | 1450 | | 75,000 | 182,647 | 182,647 | 182,647 | |
| | SEWER AND DRAIN REPAIRS AND REPLACE UNDERGROUND SEWER LINES | 1450 | | 50,000 | 56,076 | 56,076 | 54,076 | |
| | PARKING LOT REPAIRS | 1450 | | 0 | 0 | 0 | 0 | |
| | FENCING | 1450 | | 0 | 1,347 | 1,347 | 1,347 | |
| | INSTALL PICNIC TALBLES AND GRILLS BEHIND MANAGEMENT OFFICE | 1450 | | 25,000 | 16,774 | 16,774 | 16,774 | |
| | REPLACE FURNACES AS NEEDED | 1460 | | 0 | 1,314 | 1,314 | 1,314 | |
| | REPLACE SCREEN DOORS (15 UNITS ANNNUALLY) | 1460 | | 7,000 | 0 | 0 | 0 | |
| | CREATE STORAGE SPACE FOR EACH UNIT | 1460 | | 40,000 | 0 | 0 | 0 | |
| | REPLACE UNIT VINYL SIDING | 1460 | | 10,000 | 20,077 | 20,077 | 20,041 | |

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|---|---|---|---|---|---|---|---|---|
| | INVESTIGATE AND REPAIR KITCHEN GFI'S AND EXTERIOR OUTLETS (40 UNITS ANNUALLY) | 1460 | | 40,000 | 9,936 | 9,936 | 9,936 | |
| | REPLACE 10 ENTRANCE AND STORM DOORS | 1460 | | 5,000 | 155 | 155 | 155 | |
| | CREATE MAIL SLOTS FOR UNITS | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 13,603 | 13,603 | 13,603 | |
| | REPAIR VINYL SIDING ON MANAGEMENT OFFICE | 1470 | | 20,000 | 3,500 | 3,500 | 3,443 | |
| | UPGRADE COMMUNITY ROOM KITCHEN | 1470 | | 0 | 23,775 | 23,775 | 23,775 | |
| | GROUNDS EQUIPMENT | 1475 | | 0 | 2,976 | 2,976 | 2,976 | |
| | SUBTOTAL | | | 312,000 | 367,040 | 367,041 | 365,068 | |
| CEDAR EXT FAMILY | A&E FEES MASONRY REPAIRS | 1430 | | 0 | 34,875 | 34,875 | 15,200 | |
| | LANDSCAPING (F) | 1450 | | 25,000 | 0 | 0 | 0 | |
| | REPLACEMENT OF CONCRETE | 1450 | | 0 | 77,272 | 77,272 | 77,272 | |
| | FENCING | 1450 | | 0 | 11,537 | 11,537 | 11,537 | |
| | STRUCTUAL REPAIRS (F) | 1460 | | 50,000 | 2,777 | 2,777 | 2,777 | |

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|---|---|---|---|---|---|---|---|---|
| | ELECTRICAL UPGRADES (F) | 1460 | | 100,000 | 4,408 | 4,408 | 4,408 | |
| | PLUBMING UPGRADES (F) | 1460 | | 90,000 | 155,418 | 155,418 | 155,418 | |
| | HEATING REPAIRS | 1460 | | 20,000 | 26,977 | 26,977 | 26,977 | |
| | REPLACE ROOFS (F) | 1460 | | 30,000 | 1,723,630 | 1,723,630 | 1,564,586 | |
| | SECURITY SCREENS | 1460 | | 0 | 574 | 574 | 574 | |
| | REPLACE EXTERIOR DOOR JAMBS (F) | 1460 | | 50,000 | 6,553 | 6,553 | 6,553 | |
| | UPGRADE KITCHEN (F) | 1460 | | 50,000 | 0 | 0 | 0 | |
| | DEFERRED MAINT | 1460 | | 0 | 164,710 | 164,710 | 161,990 | |
| | REPLACE HEATERS | 1460 | | 0 | 5,307 | 5,307 | 5,307 | |
| | HOT WATER PUMPS AND FURNACES (F) | 1460 | | 15,000 | 3,614 | 3,614 | 3,614 | |
| | REPLACE COMPACTOR | 1460 | | 0 | 0 | 0 | 0 | |
| | MASONRY REPAIRS | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 1,501 | 1,501 | 1,501 | |
| | SUBTOTAL | | | 430,000 | 2,219,153 | 2,219,152 | 2,037,713 | |
| GARDEN VALLEY | A&E INVESTIGATION | 1430 | | 0 | 33,886 | 33,886 | 29,422 | |
| | MAILBOX REPLACEMENT | 1450 | | 0 | 8,788 | 8,788 | 8,788 | |

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|---|---|---|---|---|---|---|---|---|
| | LANDSCAPING | 1450 | | 10,000 | 8,142 | 8,142 | 8,142 | |
| | INSTALL TWO PLAYGROUNDS IN THE 7200 KISMAN AREA TO REPLACE ONES THAT WERE REMOVED/PLAYGROUND REPAIRS | 1450 | | 75,000 | 816 | 816 | 816 | |
| | FENCE REPAIR/REPLACEMENT | 1450 | | 0 | 1,724 | 1,724 | 1,724 | |
| | REMOVE METAL POSTS | 1450 | | 10,000 | 0 | 0 | 0 | |
| | ESTATE SIGNAGE | 1450 | | 20,000 | 0 | 0 | 0 | |
| | ELECTRICAL UPGRADES | 1460 | | 100,000 | 0 | 0 | 0 | |
| | PLUMBING UPGRADES | 1460 | | 90,000 | 9,791 | 9,791 | 9,791 | |
| | REPLACE FURNACES AS NEEDED | 1460 | | 0 | 0 | 0 | 0 | |
| | REPAIR PANIC BARS ON THREE STORY WALK-UPS | 1460 | | 20,000 | 42,510 | 42,510 | 42,510 | |
| | REPLACE DAMAGED WINDOW SCREENS | 1460 | | 10,000 | 2,030 | 2,030 | 2,030 | |
| | THREE-STORY WALK-UP STAIRWELL REPAIR | 1460 | | 50,000 | 2,008 | 2,008 | 2,008 | |
| | REPLACE HOT WATER STORAGE TANKS | 1460 | | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | REDESIGN MANAGEMENT OFFICE | 1470 | | 40,000 | 1,499 | 1,499 | 1,499 | |
| | LANDSCAPE EQUIPMENT | 1475 | | 0 | 8,403 | 8,403 | 8,403 | |
| | SUBTOTAL | | | 425,000 | 119,597 | 119,597 | 115,133 | |
| OLDE CEDAR | INSTALL A DUMPSTER ENCLOSURE | 1450 | | 25,000 | 0 | 0 | 0 | |
| | PLAY/RECREATION AREA | 1450 | | 0 | 1,276 | 1,276 | 1,256 | |
| | REPLACE CONCRETE ENTRANCE STEPS | 1450 | | 50,000 | 4,149 | 4,149 | 4,149 | |
| | FENCING | 1450 | | 0 | 7,771 | 7,771 | 7,771 | |
| | REPLACE HOT WATER TANKS,PUMPS & FURNACES | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE PANIC BARS ON DOORS | 1460 | | 20,000 | 16,329 | 16,329 | 16,329 | |
| | REPLACE WINDOW AND SCREENS | 1460 | | 250,000 | 46,914 | 46,914 | 13,022 | |
| | REPAIR STAIRS | 1460 | | 200,000 | 194,708 | 194,708 | 178,306 | |
| | PFO UNITS | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE KITCHEN CABINETS (10 UNITS ANNUALLY) | 1460 | | 25,000 | 327 | 327 | 327 | |

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|---|---|---|---|---|---|---|---|---|
| | PFO UNITS | 1460 | | 0 | 21,236 | 21,236 | 21,236 | |
| | REPLACE HOT WATER TANKS, PUMPS AND FURNACES | 1460 | | 15,000 | 2,513 | 2,513 | 2,513 | |
| | REPR/REPL TRASH COMPACTOR | 1460 | | 0 | 0 | 0 | 0 | |
| | REPAIR BALCONIES | 1460 | | 175,000 | 494 | 494 | 494 | |
| | REPLACE OBSOLETE APPLIANCES | 1465 | | 0 | 2,000 | 2,000 | 2,000 | |
| | RENOVATE COMM CENTER | 1470 | | 0 | 133 | 133 | 133 | |
| | SUBTOTAL | | | 760,000 | 297,850 | 297,850 | 247,535 | |
| LAKEVIEW TERRACE | A&E COST LAUNRY ROOM | 1430 | | 0 | 14,635 | 12,526 | 14,532 | |
| | UNDERGROUND INVEST | 1430 | | 0 | 6,410 | 6,410 | 6,410 | |
| | TRASH ENCLOSURES | 1450 | | 25,000 | 17,508 | 17,508 | 17,508 | |
| | PLAY/RECREATION AREA\ | 1450 | | 0 | 7,939 | 7,939 | 7,939 | |
| | REPAIR/REPLACE SIDEWALK/CONCRETE | 1450 | | 0 | 31,528 | 31,528 | 31,528 | |
| | DRAIN REPLACEMENT | 1450 | | 0 | 17,000 | 17,000 | 17,000 | |
| | FENCING | 1450 | | 0 | 7,876 | 7,875 | 7,875 | |

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|---|---|---|---|---|---|---|---|---|
| | TUCKPOINTING-REAC VIOLATIONS | 1460 | | 50,000 | 6,842 | 6,842 | 6,842 | |
| | INSTALL NEW ELECT PANEL BOXES 40 BSM | 1460 | | 0 | 0 | 0 | 0 | |
| | REPAIR ROOFS (BUILDINGS EAST OF 25TH STREET) | 1460 | | 350,000 | 734,544 | 769,062 | 0 | |
| | SECURITY SCREENS/DOORS | 1460 | | 0 | 106,536 | 106,536 | 96,922 | |
| | COMPREHENSIVE MODERNIZATION OF 66 UNITS (PARTIAL FUNDING ONLY) | 1460 | | 0 | 43,781 | 43,782 | 43,782 | |
| | PFO VACANT UNITS | 1460 | | 0 | 101,494 | 101,493 | 75,562 | |
| | INSTALL NEW PANEL BOXES (40 UNITS) | 1460 | | 50,000 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 15,352 | 15,568 | 15,568 | |
| | UPGRADE LAUNDRY ROOM | 1470 | | 0 | 0 | 0 | 0 | |
| | UPGRADE COMMUNITY ROOM BUILDING | 1470 | | 25,000 | 0 | 0 | 0 | |
| | DEMOLISH BOILER PLANT | 1485 | | 100,000 | 8,600 | 8,600 | 8,600 | |
| | COMP MOD OF 66 UNITS | 1498 | | 1,193,786 | 550 | 550 | 550 | |
| | SUBTOTAL | | | 1,793,786 | 1,120,595 | 1,153,219 | 350,617 | |

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|---|---|---|---|---|---|---|---|---|
| CRESTVIEW APTS | INTERIOR AND EXTERIOR SIGNAGE | 1450 | | 0 | 0 | 0 | 0 | |
| | INSTALL HALLWAY HANDRAILS | 1460 | | 25,000 | 24,976 | 24,976 | 24,976 | |
| | SECURITY SCREENS | 1460 | | 0 | 295 | 295 | 295 | |
| | CARPET REPLACEMENT | 1460 | | 0 | 8,093 | 8,092 | 8,092 | Work In Process |
| | REPLACE UNIT BATHROOM FLOORS (10 UNITS ANNUALLY) | 1460 | | 25,000 | 0 | 0 | 0 | |
| | PFO UNITS | 1460 | | 0 | 26,994 | 26,994 | 26,994 | |
| | REPLACE INTERIOR HALLWAY LIGHTING | 1460 | | 25,000 | 439 | 439 | 439 | |
| | REPLACE STORAGE ROOM | 1460 | | 25,000 | 23,000 | 23,000 | 23,000 | |
| | REPLACE ENTRANCE DOORS | 1460 | | 50,000 | 28,199 | 28,199 | 28,199 | |
| | REPLACE UNIT ENTRY DOOR AND LOCKS | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 11,594 | 11,594 | 11,594 | |
| | UPGRADE LAUNDRY ROOM | 1470 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 150,000 | 123,590 | 123,589 | 123,589 | |
| KING KENNEDY SF | LANDSCAPING AND IRRIGATION SYSTEM | 1450 | | 0 | 5,000 | 5,000 | 3,321 | |

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|---|---|---|---|---|---|---|---|---|
| | PLAY/RECREATION AREA | 1450 | | 0 | 7,033 | 7,033 | 7,033 | |
| | CONCRETE REPAIR | 1450 | | 0 | 28,426 | 28,425 | 28,425 | |
| | HANDICAP REQUIREMENTS | 1460 | | 0 | 800 | 800 | 800 | |
| | STORM/SECURITY DOORS | 1460 | | 30,000 | 6,150 | 6,150 | 6,150 | |
| | DEF MAINT OF UNITS | 1460 | | 0 | 54,514 | 54,496 | 54,496 | |
| | PORCH LIGHTS | 1460 | | 40,000 | 0 | 0 | 0 | |
| | REPLACE DOORS | 1460 | | 0 | 77,040 | 77,040 | 77,040 | |
| | APPLIANCES | 1465 | | 0 | 12,291 | 12,291 | 12,291 | |
| | TELEPHONE WIRING | 1470 | | 0 | 1,850 | 1,850 | 1,850 | |
| | WILLS DAYCARE-REPLACE WINDOWS AND DOORS | 1470 | | 50,000 | 49,617 | 49,617 | 49,617 | |
| | BOYS AND GIRLS CLUB -UPGRADE BATHROOMS/UPGRADE COMMUNITY ROOM (HR) PAINT, CEILING, FURNITURE AND P.A. SYSTEM | 1470 | | 95,000 | 43,200 | 43,200 | 43,198 | |
| | SUBTOTAL | | | 215,000 | 285,921 | 285,901 | 284,221 | |
| KING KENNEDY SE | MANAGEMENT OFFICE REPAIRS | 1470 | | 0 | 21,118 | 21,118 | 21,118 | |

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|---|---|---|---|---|---|---|---|---|
| | SUBTOTAL | | | 0 | 21,118 | 21,118 | 21,118 | |
| WADE APARTMENTS | A&E FEES SITE IMPROVEMENTS | 1430 | | 0 | 20,000 | 20,000 | 19,000 | |
| | PLAY/RECREATION AREA | 1450 | | 0 | 1,213 | 1,213 | 1,213 | |
| | EXTERIOR SIGNAGE | 1450 | | 5,000 | 3,496 | 3,496 | 3,496 | |
| | AUTO DOOR OPERATORS ADA | 1460 | | 0 | 0 | 0 | 0 | |
| | NEW KEY SYSTEM WITH CORES | 1460 | | 0 | 7,850 | 7,850 | 7,850 | |
| | TUCKPOINTING | 1460 | | 0 | 0 | 0 | 0 | |
| | UPGRADE PLUMBING TO INLCUDE SHUT-OFF VALVES IN UNITS AND HALLWAYS | 1460 | | 20,000 | 7,846 | 7,846 | 7,846 | |
| | REPLACE ROOF OVERHANG | 1460 | | 0 | 0 | 0 | 0 | |
| | SECURITY SCREENS | 1460 | | 0 | 574 | 574 | 574 | |
| | UPGRADE BATHROOMS TO INCLUDE VANITIES/INSTALL GFI'S IN BATHROOMS | 1460 | | 40,000 | 0 | 0 | 0 | |
| | REPLACE FLOOR IN LOBBY | 1460 | | 25,000 | 729 | 729 | 729 | |
| | TRASH COMPACTOR WENCH | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 10,495 | 10,495 | 10,495 | |

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|---|---|---|---|---|---|---|---|---|
| | RENOVATE MANAGEMENT OFFICE FOR RESIDENT ACTIVITIES | 1470 | | 20,000 | 0 | 0 | 0 | |
| | COMPACT CONTAINER | 1475 | | 0 | 11,544 | 11,544 | 11,544 | |
| | SUBTOTAL | | | 110,000 | 63,747 | 63,747 | 62,747 | |
| SPRINGBROOK | LANDSCAPING | 1450 | | 18,000 | 0 | 0 | 0 | |
| | UPGRADE PLAYGROUND EQUIPMENT | 1450 | | 25,000 | 0 | 0 | 0 | |
| | REPAIR SIDEWALK | 1450 | | 0 | 578 | 578 | 578 | |
| | ADA TWO STROBE SMOKE DETECTOR | 1460 | | 0 | 1,379 | 1,379 | 1,379 | Work In Process |
| | INTERCOM REPAIRS | 1460 | | 0 | 744 | 744 | 744 | |
| | TUCKPOINTING | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE FURNACES AS NEEDED | 1460 | | 0 | 500 | 500 | 500 | |
| | UPGRADE KITCHENS/BATH IN NON MOD | 1460 | | 0 | 750 | 750 | 750 | |
| | PFO UNITS | 1460 | | 0 | 144,023 | 144,023 | 118,444 | |
| | UPGRADE LAUNDRY ROOM IN HI-RISE | 1460 | | 20,000 | 10,790 | 10,790 | 10,790 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE PORCH/BALCONY/SCREEN DOORS | 1460 | | 0 | 8,884 | 8,884 | 1,699 | |
| | REPLACE MAILBOXES | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 17,032 | 17,032 | 17,032 | |
| | UPGRADE LAUNDRY ROOM | 1470 | | 0 | 0 | 0 | 0 | |
| | COMMUNITY CENTER REPAIRS | 1470 | | 0 | 5,195 | 5,195 | 5,195 | Work In Process |
| | LANDSCAPE EQUIPMENT | 1475 | | 0 | 2,414 | 2,414 | 2,414 | |
| | SUBTOTAL | | | 63,000 | 192,289 | 192,288 | 159,524 | |
| WILLSON TOWER | LOBBY A&E FEES | 1430 | | 0 | 2,800 | 2,800 | 2,078 | |
| | PLAY/RECREATION AREA | 1450 | | 0 | 1,215 | 1,215 | 770 | |
| | CONCRETE REPAIR | 1450 | | 0 | 9,986 | 9,986 | 9,986 | |
| | REPAVE/RESTRIPE PARKING LOTS | 1450 | | 0 | 0 | 0 | 0 | |
| | SITE PLAN AND IMPROVEMENTS (F) | 1450 | | 0 | 204,653 | 204,653 | 192,117 | |
| | REPLACE FURNACES | 1460 | | 0 | 620 | 620 | 620 | |
| | WINDOW REPLACEMENT | 1460 | | 0 | 3,200 | 3,200 | 3,200 | |

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|---|---|---|---|---|---|---|---|---|
| | CREATE PLAY AREA 4 OLDER CHILDREN(F) | 1460 | | 0 | 0 | 0 | 0 | |
| | STAIRWELL DOOR REPAIRS | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE FLOOR TILE (HR) | 1460 | | 25,000 | 243,929 | 243,929 | 173,096 | |
| | PFO UNITS | 1460 | | 0 | 44,454 | 44,184 | 44,184 | |
| | VENT FOR EXHAUST FANS KITCH/BATH | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 14,583 | 14,583 | 14,583 | |
| | REMODEL FIRST FLOOR COMMUNITY ROOM KITCHEN (HR) | 1470 | | 35,000 | 35,000 | 35,000 | 31,500 | |
| | SUBTOTAL | | | 60,000 | 560,440 | 560,169 | 472,132 | |
| RIVERVIEW TOWER | INSTALL ADDITIONAL PLAYGROUNDS | 1450 | | 50,000 | 6,409 | 6,409 | 6,409 | |
| | REPAIR CONCRETE | 1450 | | 0 | 16,609 | 16,609 | 16,609 | |
| | RESURFACE NORTH AND SOUTH PARKING LOTS IN REAR OF BUILDING, RELOCATE FENCE AND DUMPSTER (HR) | 1450 | | 50,000 | 0 | 0 | 0 | |
| | FENCE REPLACEMENT | 1450 | | 0 | 976 | 976 | 976 | |
| | SITE IMPROVEMENTS (F) | 1450 | | 25,000 | 194 | 194 | 194 | |

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | LOBBY FURNITURE | 1460 | | 0 | 675 | 675 | 675 | |
| | SECURITY MODEM | 1460 | | 0 | 0 | 0 | 0 | |
| | CAFETERIS AND PATIO UPGRADES (HR) | 1460 | | 20,000 | 2,651 | 2,651 | 2,651 | |
| | EVEVATOR REPAIRS | 1460 | | 0 | 159,985 | 159,985 | 143,987 | |
| | REPLACE CARPET | 1460 | | 0 | 16,885 | 16,885 | 15,085 | Work In Process |
| | INSTALL LOCKING GLASS ENCLOSED BUILDING DIRECTORY CASE AND TWO BULLETIN BOARDS (HR)/INTERIOR SIGNAGE | 1460 | | 13,000 | 0 | 0 | 0 | |
| | PFO UNITS | 1460 | | 0 | 85,901 | 85,901 | 85,901 | |
| | LAUNDRY RENOVATIONS | 1460 | | 0 | 740 | 740 | 740 | |
| | INSTALL BOILERS (HR) | 1460 | | 100,000 | 4,798 | 4,798 | 4,798 | |
| | APPLIANCES | 1465 | | 0 | 27,691 | 7,141 | 7,141 | |
| | COMMUNITY CENTER UPGRADES (F) | 1470 | | 25,000 | 30,594 | 30,594 | 30,594 | |
| | SUBTOTAL | | | 283,000 | 354,108 | 333,558 | 315,759 | |
| KING KENNEDY NF | A&E FEES LOBBY RENOVATIONS | 1430 | | 0 | 26,469 | 26,469 | 0 | |
| | A&E LOBBY RENOVATIONS | 1430 | | 0 | 21,318 | 26,469 | 21,318 | |

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|---|---|---|---|---|---|---|---|---|
| | RESURFACE PARKING LOT BEHIND BOYS AND GIRLS CLUB | 1450 | | 10,000 | 15,190 | 15,190 | 15,190 | |
| | RENOVATE 2 ELEVATOR CABS | 1460 | | 0 | 0 | 0 | 0 | |
| | INTERCOM REPAIRS | 1460 | | 0 | 744 | 744 | 744 | |
| | INSTALL HANDRAILS | 1460 | | 25,000 | 0 | 0 | 0 | |
| | FIRST FLOOR RENOVATIONS | 1460 | | 45,000 | 14,534 | 44,534 | 41,534 | |
| | STAIRWELL REPAIRS | 1460 | | 25,000 | 15,600 | 15,600 | 15,600 | |
| | SUBTOTAL | | | 105,000 | 93,855 | 129,006 | 94,386 | |
| KING KENNEDY NE | CARPETING | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 9,004 | 9,004 | 9,004 | |
| | SUBTOTAL | | | 0 | 9,004 | 9,004 | 9,004 | |
| MANHATTAN | REPAIR CONCRETE | 1450 | | 0 | 3,131 | 3,131 | 3,131 | |
| | INSTALL EXTERIOR LIGHTS | 1450 | | 0 | 0 | 0 | 0 | |
| | RESURFACE/RESTRIPE PARKING LOT | 1450 | | 0 | 0 | 0 | 0 | |
| | INSTALL ADOVER INFINITY SECURITY SYS | 1460 | | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | CARPET REPLACEMENT | 1460 | | 0 | 1,506 | 1,506 | 1,506 | Work In Process |
| | UPGRADE COMMUNITY ROOM | 1470 | | 5,000 | 3,073 | 3,073 | 3,073 | |
| | SUBTOTAL | | | 5,000 | 7,710 | 7,710 | 7,710 | |
| PARK DENISON | CONCRETE REPAIR | 1450 | | 0 | 3,518 | 3,518 | 3,518 | |
| | REPLACE FENCE IN BACK OF BUILDING | 1450 | | 0 | 0 | 0 | 0 | |
| | INSTALL ANDOVER INFINITY SECURTY SYS | 1460 | | 0 | 0 | 0 | 0 | |
| | CARPET REPLACEMENT | 1460 | | 0 | 799 | 799 | 799 | Work In Process |
| | UPGRADE LIGHTING IN COMMON AREA | 1460 | | 5,000 | 0 | 0 | 0 | |
| | UPGRADE COMMUNITY ROOM | 1470 | | 5,000 | 5,541 | 5,541 | 5,541 | |
| | SUBTOTAL | | | 10,000 | 9,858 | 9,858 | 9,858 | |
| LARONDE APTS | A&E FEES | 1430 | | 0 | 10,895 | 10,895 | 10,895 | |
| | HANDICAP GRAB BARS | 1460 | | 0 | 3,705 | 3,705 | 3,705 | |
| | INSTALL ANDOVER INFINITY SECURTY SYS | 1460 | | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | WATERPROOF GARAGE AND MAKE REPAIRS TO THE ROOF OF THE PARKING GARAGE | 1460 | | 100,000 | 0 | 0 | 0 | |
| | CARPET REPLACEMENT | 1460 | | 0 | 3,051 | 3,051 | 3,051 | |
| | INSTALL UNIT SHUTOFF VALVES, RISERS AND BOOSTER PUMPS | 1460 | | 15,000 | 660 | 660 | 660 | |
| | INCREASE LIGHTING IN STAIRWELLS | 1460 | | 2,000 | 0 | 0 | 0 | |
| | INSTALL NEW UNIT LIGHT FIXTURES | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE UNIT ENTRY DOOR CLOSURES | 1460 | | 20,000 | 22,333 | 22,333 | 22,333 | |
| | REPLACE CLOSET DOORS AND FRAMES | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE OBSOLETE APPLIANCES | 1465 | | 0 | 1,942 | 1,942 | 1,942 | |
| | WATERPROOF GARAGE AND MAKE REPAIRS TO THE ROOF OF THE PARKING GARAGE | 1470 | | 0 | 1,080 | 1,080 | 1,080 | |
| | UPGRADE COMM ROOM | 1470 | | 0 | 830 | 830 | 830 | |
| | SUBTOTAL | | | 137,000 | 44,496 | 44,495 | 44,495 | |

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|---|---|---|---|---|---|---|---|---|
| LAKEVIEW TOWER | BUILD A RETAINING WALL ALONG PARKING LOT | 1450 | | 25,000 | 0 | 0 | 0 | |
| | UPGRADE PICNIC AREA | 1450 | | 10,000 | 0 | 0 | 0 | |
| | ESTATE SIGNAGE | 1450 | | 10,000 | 0 | 0 | 0 | |
| | INSTALL ANDOVER INFINITY SECURTY SYS | 1460 | | 0 | 0 | 0 | 0 | |
| | UPGRADE ENTRANCE AND REPAIR AWNING | 1460 | | 0 | 6,000 | 6,000 | 0 | |
| | INSTALL A ROOF TOP AIR HANDLER | 1460 | | 45,000 | 3,000 | 3,000 | 3,000 | |
| | WATERPROOF | 1460 | | 0 | 57,673 | 57,673 | 57,673 | |
| | REPLACE UNIT LOCKS | 1460 | | 10,000 | 625 | 625 | 625 | |
| | APPLIANCE | 1465 | | 0 | 12,981 | 12,981 | 12,981 | |
| | RENOVATE MANAGEMENT OFFICE ON SECOND FLOOR | 1470 | | 25,000 | 1,500 | 1,500 | 1,500 | |
| | MAINT EQUIPMENT | 1475 | | 0 | 1,148 | 1,148 | 1,148 | |
| | SUBTOTAL | | | 125,000 | 82,927 | 82,927 | 76,927 | |
| ADDISON TOWNHOUSES | REPLACE MAILBOXES | 1450 | | 10,000 | 0 | 0 | 0 | |
| | SPEED BUMPS FOR PARKING LOT | 1450 | | 3,000 | 1,492 | 1,492 | 1,492 | |

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|---|---|---|---|---|---|---|---|---|
| | INSTALL ORNAMENTAL FENCE(SIDE BUILD) | 1450 | | 0 | 0 | 0 | 0 | |
| | EXTERIOR SIGNAGE | 1450 | | 3,000 | 0 | 0 | 0 | |
| | RELOCATE THERMOSTATS& REPLACE TUBES | 1460 | | 0 | 0 | 0 | 0 | |
| | INSTALL DOOR BELLS ON ALL UNITS | 1460 | | 5,000 | 1,656 | 1,656 | 1,656 | |
| | REPLACE VENT COVERS | 1460 | | 5,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 26,000 | 3,148 | 3,148 | 3,148 | |
| BELLAIRE GARDEN (A) | A&E LOBBY RENOVATIONS | 1430 | | 0 | 23,875 | 23,875 | 23,875 | |
| | LANDSCAPE (A) | 1450 | | 0 | 0 | 0 | 0 | |
| | CONCRETE REPAIRS | 1450 | | 0 | 8,286 | 8,246 | 8,246 | |
| | FENCING | 1450 | | 0 | 48 | 48 | 0 | |
| | INSTALL ANDOVER INFINITY SECURTY SYS | 1460 | | 0 | 0 | 0 | 0 | |
| | STRUCTURAL REPAIR GARAGES ATTACHED | 1460 | | 0 | 15,495 | 15,495 | 15,495 | |
| | WINDOW REPLACEMENT | 1460 | | 0 | 80 | 80 | 80 | |
| | UPGRADE ELEVATOR CAB (A) | 1460 | | 10,000 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | REPAIR/REPLACE GENERATOR | 1460 | | 0 | 32,866 | 32,866 | 32,866 | |
| | REPLACE GFI'S | 1460 | | 15,000 | 6,600 | 6,600 | 6,600 | |
| | PFO VACANT UNITS | 1460 | | 0 | 25,843 | 25,843 | 25,843 | |
| | INSTALL AC COVERS | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE UNIT DOOR CLOSURES (50 UNITS ANNUALLY) (A&B) | 1460 | | 25,000 | 3,185 | 3,185 | 3,185 | |
| | INSTALL CANOPY (B) | 1460 | | 10,000 | 9,825 | 9,825 | 9,825 | |
| | APPLIANCES | 1465 | | 0 | 1,293 | 1,293 | 1,293 | |
| | COMMUNITY AREA FLOORING | 1470 | | 0 | 198,213 | 198,213 | 198,213 | Work In Process |
| | SUBTOTAL | | | 60,000 | 325,609 | 325,569 | 325,521 | |
| ADDISON SQUARE | PLAY/RECREATION AREA | 1450 | | 0 | 14,859 | 14,859 | 14,859 | |
| | REPAIR/RESTRIPE PARKING LOT | 1450 | | 0 | 0 | 0 | 0 | |
| | FENCING | 1450 | | 0 | 1,198 | 1,198 | 1,198 | |
| | SECURITY SYSTEM | 1460 | | 0 | 9,331 | 9,331 | 9,331 | |
| | ROOF REPAIRS | 1460 | | 0 | 4,100 | 4,100 | 750 | |
| | REPLACE BUILDING INTERCOMS | 1460 | | 25,000 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | UPGRADE KITCHENS AND BATHROOMS | 1460 | | 15,000 | 5,222 | 5,222 | 5,222 | |
| | INSTALL GFI'S IN NON-MOD UNITS | 1460 | | 35,000 | 20,800 | 20,800 | 20,800 | |
| | REPLACE FIRE DOORS | 1460 | | 45,000 | 24,695 | 24,695 | 24,695 | |
| | UPGRADE COMMON AREA RESTROOMS | 1470 | | 15,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 135,000 | 80,205 | 80,204 | 76,854 | |
| BEACHCREST | INSTALL ADDITIONAL SPEED BUMPS AND REPAIR EXISTING ONES | 1450 | | 10,000 | 1,728 | 1,728 | 1,728 | |
| | CREATE A PICNIC AREA ON THE EAST SIDE OF BUILDING | 1450 | | 15,000 | 0 | 0 | 0 | |
| | ADA REQUIREMENTS | 1460 | | 0 | 700 | 700 | 476 | |
| | PELCO SECURITY CAMERA | 1460 | | 0 | 735 | 735 | 735 | |
| | FIRE ALARM SYSTEM ADA UPGRADE | 1460 | | 0 | 8,691 | 8,691 | 8,691 | |
| | CARPET REPLACEMENT | 1460 | | 0 | 10,632 | 10,632 | 16,599 | |
| | HEATING REPAIRS | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE BOILER/PUMP | 1460 | | 0 | 9,116 | 9,116 | 9,116 | |

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|---|---|---|---|---|---|---|---|---|
| | INSTALL SECURITY PANELS 2ND FL PORCH | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 28,743 | 28,743 | 28,743 | |
| | UPGRADE COMMUNITY CENTER KITCHEN | 1470 | | 0 | 19,200 | 19,200 | 18,700 | |
| | REPLACE CARPET IN GOLDEN AGE CENTER | 1470 | | 20,000 | 15,841 | 15,841 | 15,841 | |
| | REMOVE WALLPAPER AND PAINT GOLDEN AGE CENTER | 1470 | | 15,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 60,000 | 95,386 | 95,385 | 100,628 | |
| SCRANTON CASTLE/EXT | A&E FEES PLUMBING | 1430 | | 0 | 1,780 | 1,780 | 1,780 | |
| | A&E FEES WINDOW REPLACEMENT | 1430 | | 0 | 22,788 | 22,788 | 22,788 | |
| | CONCRETE REPAIRS | 1450 | | 0 | 3,586 | 3,586 | 3,586 | |
| | INSTALL A DRIVEWAY FENCE | 1450 | | 25,000 | 0 | 0 | 0 | |
| | REPLACE WINDOWS | 1460 | | 115,000 | 0 | 0 | 0 | |
| | LOBBY RENOVATIONS | 1460 | | 20,000 | 2,986 | 2,986 | 2,986 | |
| | REPLACE CARPETING IN OCCUPIED UNITS | 1460 | | 40,000 | 6,785 | 6,785 | 6,785 | |
| | REPAIR HALLWAY FLOORS | 1460 | | 45,000 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE SHUT-OFF VALVES, ANGE VALVES AND DOMESTIC HOT AND COLD WATER RISERS | 1460 | | 30,000 | 0 | 0 | 0 | |
| | REPLACE ENTRANCE DOOR | 1460 | | 10,000 | 21,969 | 21,969 | 21,969 | |
| | APPLIANCES | 1465 | | 0 | 8,959 | 8,959 | 8,959 | |
| | UPGRADE COMMUNITY ROOM AND MANGEMENT OFFICE | 1470 | | 30,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 315,000 | 68,853 | 68,853 | 68,853 | |
| APTHORP TOWER | REPAIR/REPLACE SIDEWALK/CONCRETE | 1450 | | 0 | 2,746 | 2,746 | 2,746 | |
| | AUTO DOOR OPERATORS ADA | 1460 | | 0 | 16,690 | 16,690 | 8,340 | |
| | REPLACE UNIT CARPETING | 1460 | | 15,000 | 13,267 | 13,267 | 13,267 | |
| | INSTALL GFI'S IN BATHROOMS AND KITCHENS | 1460 | | 20,000 | 20,305 | 20,305 | 20,305 | |
| | CCTV SYSTEMS | 1460 | | 0 | 10,486 | 10,486 | 10,399 | |
| | APPLIANCES | 1465 | | 0 | 1,670 | 1,670 | 1,670 | |
| | SUBTOTAL | | | 35,000 | 65,164 | 65,164 | 56,726 | |
| WALTON-LANDON | INSTALL FENCE | 1450 | | 5,000 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | UPGRADE EXTERIOR UNIT LIGHT FIXTURES | 1460 | | 5,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 10,000 | 0 | 0 | 0 | |
| MOUNT AUBURN | REPAIR DRIVEWAY | 1450 | | 10,000 | 1,013 | 1,013 | 1,013 | |
| | EXTERIOR SIGNAGE | 1450 | | 5,000 | 0 | 0 | 0 | |
| | REPLACE UNIT CARPETING | 1460 | | 5,000 | 1,902 | 1,902 | 4,590 | |
| | REPAIR BATHROOMS | 1460 | | 0 | 0 | 0 | 0 | |
| | UPGRADE KITCHENS AND BATHROOMS | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE COMPACTOR | 1460 | | 25,000 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 3,739 | 3,739 | 3,739 | |
| | SUBTOTAL | | | 45,000 | 6,654 | 6,653 | 9,341 | |
| LORAIN SQUARE | EXTERIOR REPAIRS | 1430 | | 0 | 30,803 | 30,803 | 30,803 | |
| | REPAVE, RESTRIPE, AND REPAIR PARKING LOT | 1450 | | 40,000 | 14,835 | 14,835 | 14,835 | |
| | 504 HANDICAP REQUIREMENTS | 1460 | | 0 | 1,496 | 1,496 | 1,496 | |
| | INSTALL ANDOVER INFINITY SECURTY SYS | 1460 | | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | EXTERIOR BUILDING REPAIRS | 1460 | | 0 | 289,650 | 289,650 | 264,190 | |
| | SLIDE WINDOW | 1460 | | 0 | 9,309 | 9,309 | 9,309 | |
| | REPLACE CARPETING | 1460 | | 0 | 1,285 | 1,285 | 1,285 | |
| | UPGRADE COMMON AREA LIGHTING | 1460 | | 10,000 | 0 | 0 | 0 | |
| | REPAIR ALL PATIO DOOR SEALS | 1460 | | 10,000 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 2,805 | 2,805 | 2,805 | |
| | SUBTOTAL | | | 60,000 | 350,183 | 350,182 | 324,722 | |
| MILES ELMARGE | A&E FEES | 1430 | | 0 | 3,650 | 3,650 | 3,650 | |
| | REPLACING PARKING LOT | 1450 | | 0 | 9,950 | 9,950 | 9,950 | |
| | REPLACE BUILDING SIGN | 1450 | | 5,000 | 0 | 0 | 0 | |
| | REPLACE ROOFS | 1460 | | 150,000 | 505,950 | 505,950 | 419,205 | |
| | REPLACE CARPET IN OCCUPIED UNITS 20 UNITS ANNUALLY | 1460 | | 10,000 | 3,428 | 3,428 | 3,428 | |
| | HOT WATER RISERS, RETYRN VALVES, CLEAN OUT IN KITCHEN AND BATHS | 1460 | | 20,000 | 10,260 | 10,260 | 10,260 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE PORCH EXTERIOR DOORS | 1460 | | 100,000 | 750 | 750 | 750 | |
| | APPLIANCES | 1465 | | 0 | 8,364 | 8,364 | 8,364 | |
| | RENOVATE MANAGEMENT OFFICE | 1470 | | 10,000 | 3,046 | 3,045 | 3,045 | |
| | UPGRADE COMMUNITY ROOM | 1470 | | 15,000 | 12,721 | 12,721 | 12,432 | |
| | SUBTOTAL | | | 310,000 | 558,119 | 558,117 | 471,083 | |
| BOHN TOWER | REMOVE SHEDS AND REPLACE VINYL SIDING | 1450 | | 10,000 | 732 | 732 | 732 | |
| | PATIO DECK UPGRADES | 1460 | | 45,000 | 46,053 | 46,053 | 46,053 | |
| | ELECTRICAL INVESTIGATIONS AND UPGRADES | 1460 | | 50,000 | 6,150 | 6,150 | 6,150 | |
| | PLUMBING UPGRADES | 1460 | | 45,000 | 9,050 | 9,050 | 9,050 | |
| | REPAIR WINDOW | 1460 | | 5,000 | 0 | 0 | 0 | |
| | UPGRADE FIRE ALARM | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE CARPET | 1460 | | 0 | 8,816 | 8,816 | 8,816 | |
| | REPLACE KITCHEN CABINETS | 1460 | | 30,000 | 0 | 0 | 0 | |
| | PFO UNITS | 1460 | | 0 | 14,583 | 14,583 | 14,583 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE CLOSET DOORS (ALL UNITS) | 1460 | | 45,000 | 0 | 0 | 0 | |
| | REPAIR MASONRY IN ENTRANCE CANOPY | 1460 | | 0 | 24,390 | 24,390 | 24,390 | |
| | APPLIANCES | 1465 | | 0 | 16,432 | 16,432 | 16,432 | |
| | REPAIR ACCORDION DOOR | 1470 | | 5,000 | 0 | 0 | 0 | |
| | REPLACE CEILING TILES IN COMM ROOM | 1470 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 235,000 | 126,206 | 126,205 | 126,205 | |
| DOAN BARDWELL | WINDOW REPLACEMENTS | 1460 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 0 | 0 | 0 | 0 | |
| UNION SQUARE | A&E FEES EXT WINDOWS | 1430 | | 0 | 20,895 | 20,895 | 20,096 | |
| | PICNIC BENCHES AND GRILLS | 1450 | | 10,000 | 2,242 | 2,242 | 2,242 | |
| | EXTERIOR SIGNAGE | 1450 | | 5,000 | 10,174 | 10,174 | 10,174 | |
| | HALLWAY SCREENS | 1460 | | 10,000 | 0 | 0 | 0 | |
| | REPLACE CARPET IN OCCUPIED UNITS (20 ANNUALLY) | 1460 | | 10,000 | 12,839 | 12,839 | 12,839 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | UPGRADE KITCHENS AND BATHROOMS | 1460 | | 25,000 | 440 | 440 | 440 | |
| | PFO UNITS | 1460 | | 0 | 25,306 | 25,306 | 25,306 | |
| | RENOVATE LAUNDRY ROOMS | 1460 | | 25,000 | 0 | 0 | 0 | |
| | BOOSTER PUMPS AND SUB PUMPS | 1460 | | 10,000 | 1,052 | 1,052 | 1,052 | |
| | UPGRADE CLOSET DOORS | 1460 | | 45,000 | 0 | 0 | 0 | |
| | REPAIR PORCHES | 1460 | | 9,000 | 4,058 | 4,058 | 4,058 | |
| | APPLIANCES | 1465 | | 0 | 11,879 | 11,879 | 11,879 | |
| | LAWN EQUIPMENT | 1475 | | 0 | 3,938 | 3,938 | 3,839 | |
| | CARPET EQUIPMENT | 1475 | | 0 | 1,890 | 1,890 | 1,890 | |
| | SUBTOTAL | | | 149,000 | 94,713 | 94,715 | 93,817 | |
| HARVARD TOWNHOUSES | WATERPROOF BASEMENTS | 1460 | | 10,000 | 0 | 0 | 0 | |
| | LAWN EQUIPMENT | 1475 | | 0 | 2,615 | 2,615 | 2,615 | |
| | SUBTOTAL | | | 10,000 | 2,615 | 2,615 | 2,615 | |
| JEFFERSON WEST 5TH | LANDSCAPE IMPROVEMENTS | 1450 | | 0 | 0 | 0 | 0 | |
| | REPLACE FENCING | 1450 | | 30,000 | 0 | 0 | 0 | |
| | REPLACE SIDING | 1460 | | 15,000 | 0 | 0 | 0 | |

Signature of Executive Director Date Signature of Public Housing Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | REPLACE DOORS AND CLOSET DOORS | 1460 | | 10,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 55,000 | 0 | 0 | 0 | |
| EUCLID BEACH GARDENS | A&E FEES ROOF REPLACEMENT | 1430 | | 0 | 7,455 | 7,455 | 7,455 | |
| | CONCRETE REPAIR | 1450 | | 0 | 3,135 | 3,135 | 3,135 | |
| | SITE IMPROVEMENTS-CONCRETE REPAIRS | 1450 | | 20,000 | 21,289 | 21,289 | 21,289 | |
| | HALLWAY HANDRAILS | 1460 | | 20,000 | 0 | 0 | 0 | |
| | REPLACE CARPETING | 1460 | | 0 | 2,223 | 2,223 | 2,223 | |
| | REPLACE HALLWAY LIGHTING | 1460 | | 10,000 | 900 | 900 | 900 | |
| | APPLIANCES | 1465 | | 0 | 10,814 | 10,814 | 10,814 | |
| | REPLACE COMMUNITY ROOM FURNITURE | 1470 | | 5,000 | 1,500 | 1,500 | 1,500 | |
| | SUBTOTAL | | | 55,000 | 47,316 | 47,316 | 47,316 | |
| WEST BOULEVARD | UPGRADE LIGHTNING PROTECT SYSTEM | 1450 | | 0 | 5,846 | 5,846 | 5,846 | |
| | INSTALL PATIO TABLES AND GRILLS | 1450 | | 10,000 | 0 | 0 | 0 | |

Signature of Executive Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | LOBBY RENOVATIONS | 1460 | | 0 | 0 | 0 | 0 | |
| | UPGRADE INTERCOM/ANTENNA | 1460 | | 0 | 0 | 0 | 0 | |
| | UPGRADE FIRE ALARM SYSTEM | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE CARPET (20 UNITS ANNUALLY) | 1460 | | 5,000 | 0 | 0 | 0 | |
| | REPLACE LIVING ROOM HANGING LAMPS | 1460 | | 5,000 | 0 | 0 | 0 | |
| | UPGRADE GFI'S KITCHEN AND BATHS | 1460 | | 0 | 0 | 0 | 0 | |
| | PFO UNITS | 1460 | | 0 | 17,980 | 17,980 | 17,980 | |
| | REPLACE DETERIORATING TUB MIXING VALVES | 1460 | | 15,000 | 0 | 0 | 0 | |
| | RENOVATE LAUNDRY ROOM | 1460 | | 25,000 | 13,980 | 13,980 | 13,980 | |
| | REPL TRASH COMPACTOR | 1460 | | 0 | 7,199 | 7,199 | 7,199 | |
| | APPLIANCES | 1465 | | 0 | 2,957 | 2,957 | 2,957 | |
| | RENOVATE MANAGEMENT AND LAC OFFICE | 1470 | | 5,000 | 748 | 748 | 160 | |
| | RENOVATE COMMUNITY ROOM KITCHEN | 1470 | | 15,000 | 735 | 735 | 735 | |
| | SUBTOTAL | | | 80,000 | 49,445 | 49,445 | 48,857 | |

Signature of Executive Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| OAKWOOD VILLAS | INCREASE EXTERIOR LIGHTING | 1450 | | 0 | 1,458 | 1,458 | 1,458 | |
| | REPLACE FURNACES AS NEEDED | 1460 | | 0 | 0 | 0 | 0 | |
| | CARPET | 1460 | | 0 | 4,080 | 4,080 | 4,080 | |
| | REPLACE KITHCEN CABINETS (10 UNITS) | 1460 | | 0 | 0 | 0 | 0 | |
| | INSTALL DOOR BELLS | 1460 | | 10,000 | 750 | 750 | 750 | |
| | APPLIANCES | 1465 | | 0 | 16,731 | 16,731 | 16,731 | |
| | SUBTOTAL | | | 10,000 | 23,019 | 23,020 | 23,020 | |
| PURITAS GARDENS | INCREASE EXTERIOR LIGHTING | 1450 | | 0 | 0 | 0 | 0 | |
| | REPLACE PATIO DOORS AND SCREENS | 1460 | | 25,000 | 0 | 0 | 0 | |
| | REPLACE CARPET | 1460 | | 0 | 3,342 | 3,342 | 3,342 | Work In Process |
| | REPLACE SIDING | 1460 | | 0 | 0 | 0 | 0 | |
| | BATHROOMS PLUMBING UPGRADES | 1460 | | 10,000 | 1,875 | 1,875 | 1,875 | |
| | APPLIANCES | 1465 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 35,000 | 5,217 | 5,217 | 5,217 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| BELLAIRE TOWNHOMES | LANDSCAPING | 1450 | | 20,000 | 6,696 | 6,696 | 6,696 | |
| | REFLECTIVE UNIT ADDRESSES FOR ENTRANCE AND REAR DOORS | 1450 | | 2,000 | 0 | 0 | 0 | |
| | FENCE REPAIRS | 1450 | | 15,000 | 3,015 | 3,015 | 3,015 | |
| | INSTALL/UPGRADE 220 DRYER LINES | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE LAUNDRY FAUCETS, DRAINS AND OUTSIDE SPIGOTS | 1460 | | 0 | 0 | 0 | 0 | |
| | WINDOW REPLACEMENT | 1460 | | 0 | 10,961 | 10,961 | 10,961 | |
| | PFO MOD UNITS | 1460 | | 0 | 0 | 0 | 0 | |
| | RPLC LOCKS/ROOFS AND PAINT SHEDS | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE SCREEN AND CLOSET DOORS | 1460 | | 0 | 2,395 | 2,395 | 2,395 | |
| | APPLIANCE | 1465 | | 0 | 859 | 859 | 859 | |
| | SUBTOTAL | | | 37,000 | 23,926 | 23,926 | 23,926 | |
| NOAH EAST | INSTALL ADDITIONAL ELECTRICAL OUTLET IN BASEMENTS | 1460 | | 5,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 5,000 | 0 | 0 | 0 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| SCATTERED REHAB | A&E FEES | 1430 | | 0 | 2,000 | 2,000 | 2,000 | |
| | LANDSCAPING | 1450 | | 0 | 6,434 | 6,434 | 6,434 | |
| | REPAIR DRIVEWAY/SIDEWALKS | 1450 | | 15,000 | 20,077 | 20,077 | 20,077 | |
| | REPAIR SHEDS | 1450 | | 25,000 | 39,150 | 39,150 | 39,150 | |
| | STRUCTUAL REPAIRS | 1460 | | 25,000 | 26,512 | 26,512 | 24,462 | |
| | ROOF REPLACEMENT | 1460 | | 40,000 | 34,924 | 34,924 | 34,924 | |
| | REPLACE WINDOWS | 1460 | | 40,000 | 46,118 | 46,118 | 44,049 | |
| | WATERPROOF BASEMENTS | 1460 | | 15,000 | 15,895 | 15,895 | 15,895 | |
| | REPLACE CARPET | 1460 | | 0 | 2,660 | 2,660 | 2,660 | |
| | REPLACE VINYL SIDING | 1460 | | 15,000 | 10,243 | 10,243 | 10,243 | |
| | PAINT EXTERIORS | 1460 | | 50,000 | 15,970 | 15,970 | 15,970 | |
| | PFO VACANT UNITS | 1460 | | 0 | 55,003 | 55,003 | 55,003 | |
| | PORCH REPAIRS | 1460 | | 10,000 | 29,793 | 29,793 | 29,793 | |
| | APPLIANCES | 1465 | | 0 | 4,601 | 4,601 | 4,601 | |
| | SUBTOTAL | | | 235,000 | 309,380 | 309,380 | 305,261 | |
| OAKWOOD GARDENS | SIDEWALK REPAIR/REPLACEMENT | 1450 | | 0 | 0 | 0 | 0 | |

Signature of Executive Director | Date | Signature of Public Housing Director | Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | REPLACE WINDOWS AND SCREENS | 1460 | | 30,000 | 12,850 | 12,850 | 12,850 | |
| | INSULATION FOR CRAWL SPACES | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE CARPETING 5 UNITS ANNUALLY | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE FRONT AND BACK ENTRANCE DOOR | 1460 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 30,000 | 12,850 | 12,850 | 12,850 | |
| SCATTERED TOWNHOUSES | REPAIR DRIVEWAYS/SIDEWALKS | 1450 | | 25,000 | 14,815 | 14,815 | 14,815 | |
| | REPAIR FENCE AND GATE | 1450 | | 0 | 1,800 | 1,800 | 1,800 | |
| | REPAIR SHEDS | 1450 | | 25,000 | 750 | 750 | 750 | |
| | STRUCTUAL REPAIRS | 1460 | | 25,000 | 8,111 | 8,111 | 8,111 | |
| | ROOF REPLACEMENT | 1460 | | 15,000 | 15,000 | 15,000 | 15,000 | |
| | REPLACE WINDOWS | 1460 | | 20,000 | 49,197 | 49,197 | 49,197 | |
| | CARPET | 1460 | | 0 | 4,009 | 4,009 | 4,009 | |
| | APPLIANCES | 1465 | | 0 | 2,855 | 2,855 | 2,855 | |
| | SUBTOTAL | | | 110,000 | 96,537 | 96,538 | 96,538 | |

Signature of Executive Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| FAIRWAY MANOR | REPAIR CONCRETE | 1450 | | 0 | 745 | 745 | 745 | |
| | CONCRETE REPAIR | 1450 | | 0 | 750 | 750 | 750 | |
| | INSTALL ANDOVER INFINITY SECURTY SYS | 1460 | | 0 | 0 | 0 | 0 | |
| | WINDOW REPLACEMENTS | 1460 | | 0 | 2,181 | 2,181 | 2,181 | |
| | UPGRADE FIRE ALARM SYS | 1460 | | 0 | 0 | 0 | 0 | |
| | CARPET | 1460 | | 0 | 0 | 0 | 0 | |
| | UPGRADE RAY PAK HOT WATER HEATER UNT | 1460 | | 0 | 0 | 0 | 0 | |
| | UPGRADE HALLWAY LIGHTING | 1460 | | 5,000 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 2,603 | 2,603 | 2,603 | |
| | SUBTOTAL | | | 5,000 | 6,279 | 6,279 | 6,279 | |
| RIVERVIEW FAMILY | REPAIR/REPLACE SIDEWALK/CONCRETE | 1450 | | 0 | 26,398 | 26,398 | 26,398 | |
| | SUBTOTAL | | | 0 | 26,398 | 26,398 | 26,398 | |
| OLDE CEDAR MROP | APPLIANCES | 1465 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 0 | 0 | 0 | 0 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | DO THE RIGHT THING PROGRAM | 1460 | | 125,000 | 126,301 | 125,864 | 125,881 | |
| | SUBTOTAL | | | 125,000 | 126,301 | 125,864 | 125,881 | |
| | GRAND TOTALS | | | 24,889,740 | 24,889,740 | 24,889,740 | 21,144,536 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

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| | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | |
|---|---|---|---|---|---|---|---|
| Development Number/Name | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | Reasons for Revised Target Dates(2) |
| SCATTERED HOMES | | | | | | | |
| CARVER PARK HOPE VI | | | | | | | |
| GORDON SQUARE (CHN) | | | | | | | |
| PHOENIX VILLAGE II (KKN FMLY) | | | | | | | |
| VALLEYVIEW | | | | | | | |
| OUTHWAITE HOMES | | | | | | | |
| WOODHILL HOMES | | | | | | | |
| WOODHILL SCATTERED | | | | | | | |
| CARVER PARK | | | | | | | |
| RIVERSIDE PARK | | | | | | | |
| CEDAR EXT FAMILY | | | | | | | |
| GARDEN VALLEY | | | | | | | |
| OLDE CEDAR | | | | | | | |
| LAKEVIEW TERRACE | | | | | | | |
| CRESTVIEW APTS | | | | | | | |

Signature of Executive Director Date

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| | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | |
|---|---|---|---|---|---|---|---|
| Development Number/Name | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | Reasons for Revised Target Dates(2) |
| KING KENNEDY SF | | | | | | | |
| KING KENNEDY SE | | | | | | | |
| WADE APARTMENTS | | | | | | | |
| SPRINGBROOK | | | | | | | |
| WILLSON TOWER | | | | | | | |
| RIVERVIEW TOWER | | | | | | | |
| KING KENNEDY NF | | | | | | | |
| KING KENNEDY NE | | | | | | | |
| MANHATTAN | | | | | | | |
| PARK DENISON | | | | | | | |
| LARONDE APTS | | | | | | | |
| LAKEVIEW TOWER | | | | | | | |
| ADDISON TOWNHOUSES | | | | | | | |
| BELLAIRE GARDEN (A) | | | | | | | |
| ADDISON SQUARE | | | | | | | |
| BEACHCREST | | | | | | | |
| SCRANTON CASTLE/EXT | | | | | | | |
| APTHORP TOWER | | | | | | | |

Signature of Executive Director Date

Signature of Public Housing Director Date

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| | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | |
|---|---|---|---|---|---|---|---|
| Development Number/Name | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | Reasons for Revised Target Dates(2) |
| WALTON-LANDON | | | | | | | |
| MOUNT AUBURN | | | | | | | |
| LORAIN SQUARE | | | | | | | |
| MILES ELMARGE | | | | | | | |
| BOHN TOWER | | | | | | | |
| DOAN BARDWELL | | | | | | | |
| UNION SQUARE | | | | | | | |
| HARVARD TOWNHOUSES | | | | | | | |
| JEFFERSON WEST 5TH | | | | | | | |
| EUCLID BEACH GARDENS | | | | | | | |
| WEST BOULEVARD | | | | | | | |
| OAKWOOD VILLAS | | | | | | | |
| PURITAS GARDENS | | | | | | | |
| BELLAIRE TOWNHOMES | | | | | | | |
| NOAH EAST | | | | | | | |
| SCATTERED REHAB | | | | | | | |
| OAKWOOD GARDENS | | | | | | | |
| SCATTERED TOWNHOUSES | | | | | | | |

Signature of Executive Director Date

Signature of Public Housing Director Date

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| | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | |
|---|---|---|---|---|---|---|---|
| Development Number/Name | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | Reasons for Revised Target Dates(2) |
| FAIRWAY MANOR | | | | | | | |
| RIVERVIEW FAMILY | | | | | | | |
| OLDE CEDAR MROP | | | | | | | |

Signature of Executive Director Date

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Cuyahoga Metropolitan Housing Authority

# Open Grant: **FY2005**

# Capital Fund Program (CFP)

# Grant# OH12P00350105

Annual Statement / Performance and Evaluation Report

As of June 30, 2007

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| HA Name | Comprehensive Grant Number | FFY of Grant Approval |
|---|---|---|
| CUYAHOGA METROPOLITAN HOUSING AUTHORITY | OH12P00350105 | 2005 |

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/07

___ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost (2) | |
|---|---|---|---|---|---|
| | | Original | Revised (1) | Obligated | Expended |
| 1 | Total Non-CGP Funds | 0 | 0 | 0 | 0 |
| 2 | 1406 Operations (May not exceed 10% of line 20) | 831,061 | 1,066,390 | 89,231 | 89,231 |
| 3 | 1408 Management Improvement | 4,653,541 | 5,098,379 | 5,090,547 | 5,091,943 |
| 4 | 1410 Administration | 2,784,519 | 2,660,975 | 2,548,450 | 2,549,143 |
| 5 | 1411 Audit | 0 | 0 | 0 | 0 |
| 6 | 1415 Liquidated Damages | 0 | 0 | 0 | 0 |
| 7 | 1430 Fees & Costs | 350,000 | 1,757,986 | 1,542,682 | 1,274,587 |
| 8 | 1440 Site Acquisition | 0 | 0 | 0 | 0 |
| 9 | 1450 Site Improvement | 1,588,500 | 2,400,033 | 1,851,031 | 506,004 |
| 10 | 1460 Dwelling Structures | 12,188,913 | 10,178,011 | 6,454,296 | 4,207,695 |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | 300,000 | 306,323 | 305,929 | 305,929 |
| 12 | 1470 Nondwelling Structures | 470,000 | 877,093 | 821,218 | 746,395 |
| 13 | 1475 Nondwelling Equipment | 395,000 | 398,194 | 385,543 | 249,410 |
| 14 | 1485 Demolition | 30,000 | 0 | 0 | 0 |
| 15 | 1490 Replacement Reserve | 0 | 0 | 0 | 0 |
| 16 | 1492 Moving to Work Demonstration | 0 | 0 | 0 | 0 |
| 17 | 1495.1 Relocation Costs | 90,000 | 38,300 | 5,600 | 32,380 |
| 18 | 1498 Mod Used for Development | 1,250,000 | 710,215 | 17,034 | 12,225 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 560,365 | 0 | 0 | 0 |
| 20 | Amt of Annual Grant (Sum of lines 2 - 19) | 25,491,899 | 25,491,899 | 19,111,561 | 15,064,943 |
| 21 | Amt of line 20 Related to LBP Activities | 0 | 0 | 0 | 0 |
| 22 | Amt of line 20 Related to Section 504 Compliance | 0 | 0 | 0 | 0 |
| 23 | Amt of line 20 Related to Security | 0 | 0 | 0 | 0 |
| 24 | Amt of line 20 Related to Energy Consrvatn Measures | 0 | 0 | 0 | 0 |

| Signature of Executive Director | Date | Signature of Public Housing Director | Date |
|---|---|---|---|
| | | | |

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | AGENCY WIDE OPERATIONS | 1406 | | 831,061 | 1,066,390 | 89,231 | 89,231 | |
| | ANNUAL PAC CFP TRAINING SESSION AND OTHER MODERNIZATION WORKSHOPS | 1408 | | 10,000 | 10,000 | 10,000 | 10,000 | |
| | RESIDENT TRAINING FOR SECTION 3 | 1408 | | 35,000 | 35,000 | 27,000 | 27,000 | |
| | POLICE AND SECURITY | 1408 | | 4,588,541 | 4,503,379 | 4,501,982 | 4,503,379 | |
| | CONSTRUCTION DEPT STAFF TRAINING | 1408 | | 20,000 | 20,000 | 23,848 | 23,848 | |
| | BENEFITS FOR WI 107000 | 1408 | | 0 | 530,000 | 527,716 | 527,716 | |
| | AGENCY WIDE COST ALLOCATION | 1410 | | 800,000 | 800,000 | 800,000 | 800,000 | |
| | SALARIES OF CONSTRUCTION DEPARTMENT PERSONNEL TO CARRY OUT AND FULFILL CMHA'S COMMITMMENT UNDER CFP | 1410 | | 1,514,900 | 1,729,475 | 1,617,285 | 1,617,687 | |
| | EMP BEN FOR WI 201000 | 1410 | | 469,619 | 131,500 | 131,165 | 131,456 | |
| | TECHNICAL SALARIES AND BENEFITS | 1430 | | 0 | 1,056,084 | 888,420 | 888,557 | |
| | A&E COST ROOF REPAIRS | 1430 | | 0 | 38,000 | 38,000 | 14,050 | |
| | A&E COSTS AGENCY WIDE VARIOUS PROJ | 1430 | | 350,000 | 5,300 | 5,300 | 5,300 | |

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|---|---|---|---|---|---|---|---|---|
| | AGENCY WIDE PLAYGROUND UPGRADES | 1450 | | 80,000 | 0 | 0 | 0 | |
| | SIDEWALK REPLACEMENT TO CORRECT HARARDOUS CONDITIONS | 1450 | | 400,000 | 42,100 | 42,100 | 41,875 | |
| | AGENCY WIDE FENCE REPAIR | 1450 | | 100,000 | 0 | 0 | 0 | |
| | RES. JOB TRAINING-REG. 1 | 1460 | | 0 | 359,052 | 275,663 | 276,556 | |
| | RES. JOB TRAINING-REG. 2 | 1460 | | 0 | 85,102 | 65,099 | 65,099 | |
| | RES. JOB TRAINING-REG. 3 | 1460 | | 0 | 185,734 | 148,044 | 148,296 | |
| | AGENCY WIDE VACANCY REDUCTION AND DO THE RIGHT THING PROGRAM | 1460 | | 400,000 | 189,808 | 144,818 | 147,995 | |
| | AGENCY WIDE EXTRAORDINARY MAINT TO INCLUDE PAINTING, PLASTER, ETC. | 1460 | | 1,000,000 | 4,499 | 4,499 | 3,750 | |
| | AGENCY WIDE ADA UPGRADES | 1460 | | 50,000 | 6,402 | 6,402 | 3,407 | |
| | AGENCY WIDE SECURITY CAMERAS | 1460 | | 0 | 2,802,427 | 0 | 0 | |
| | AGENCY WIDE STAIRWELLS | 1460 | | 100,000 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | AGENCY WIDE ELEVATOR UPGRADE AND MONITORING SYSTEM | 1460 | | 150,000 | 10,304 | 10,304 | 8,243 | |
| | AGENCY WIDE CARPET REPLACEMENT | 1460 | | 0 | 0 | 0 | 0 | |
| | PFO MOD UNITS | 1460 | | 0 | 856 | 856 | 856 | |
| | LEVERAGING FOR ELEVATORS, ADA, DEFENSIBILITY OF HI RISES AND FOR NEW CONSTRUCTION OF UNITS AT PURITAS AND RIVERSIDE | 1460 | | 1,500,000 | 0 | 0 | 0 | |
| | AGENCY WIDE APPLIANCES | 1465 | | 300,000 | 0 | 0 | 0 | |
| | AGENCY WIDE PLUMBING, ELECTRIC AND STRUCTURAL REPAIRS TO VARIOUS COMMUNITY AND DAYCARES THRU AGENCY | 1470 | | 125,000 | 17,401 | 17,401 | 17,401 | |
| | UPGRADE COMPUTER SYSTEMS ALL ESTATES | 1475 | | 50,000 | 10,920 | 10,920 | 10,920 | |
| | EQUIPMENT AND SUPPLIES BY CONSTRUCT. DEPT TO IMPLEMENT AND ADMINISTER WI UNDER 2005 CFP | 1475 | | 140,000 | 275,723 | 263,073 | 181,503 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE 2 VEHICLES CONSTRUCTION DEPT | 1475 | | 30,000 | 0 | 0 | 0 | |
| | REPLACE 2 VEHICLES POLICE DEPT | 1475 | | 40,000 | 0 | 0 | 0 | |
| | OFFICE FURNITURE | 1475 | | 0 | 12,000 | 12,000 | 12,000 | |
| | PURCHASE 30 DUMPSTERS VARIOUS SITES | 1475 | | 75,000 | 3,350 | 3,350 | 3,350 | |
| | LEAD EQUIPMENT/TESTING | 1475 | | 30,000 | 0 | 0 | 0 | |
| | RESIDENT RELOCATION VARIOUS PROJECTS | 1495 | | 90,000 | 0 | 0 | 0 | |
| | AGENCY WIDE CONTINGENCY | 1502 | | 560,365 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 13,839,486 | 13,930,806 | 9,664,476 | 9,559,475 | |
| SCATTERED HOMES | LANDSCAPING | 1450 | | 0 | 1,250 | 1,250 | 1,250 | |
| | REPAIR DRIVEWAYS/SIDEWALKS | 1450 | | 15,000 | 22,721 | 22,721 | 19,722 | |
| | STRUCTURAL REPAIRS | 1460 | | 10,000 | 10,400 | 10,400 | 10,400 | |
| | ROOF REPLACEMENT | 1460 | | 25,000 | 15,550 | 750 | 750 | |
| | REPLACE WINDOWS | 1460 | | 20,000 | 0 | 0 | 0 | |
| | WATERPROOF BASEMENTS | 1460 | | 5,000 | 0 | 0 | 0 | |
| | CARPET | 1460 | | 0 | 4,819 | 3,315 | 3,315 | |

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|---|---|---|---|---|---|---|---|---|
| | PAINT EXTERIORS | 1460 | | 20,000 | 7,040 | 7,040 | 740 | |
| | PORCH REPAIRS | 1460 | | 10,000 | 4,480 | 4,480 | 4,480 | |
| | APPLIANCES | 1465 | | 0 | 1,331 | 1,331 | 1,331 | |
| | SUBTOTAL | | | 105,000 | 67,591 | 51,287 | 41,988 | |
| PHOENIX VILLAGE (KKN FMLY) | FENCING | 1450 | | 0 | 948 | 948 | 948 | |
| | ADA IMPROVEMENTS | 1460 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 0 | 948 | 948 | 948 | |
| CARVER PARK HOPE VI | ADA UPGRADES | 1460 | | 0 | 0 | 0 | 0 | |
| | CARVER PHASE I | 1498 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 0 | 0 | 0 | 0 | |
| CARVER SCATTERED II (PHASE 2) | CARVER PARK PHASE II | 1498 | | 0 | 6,619 | 6,619 | 6,619 | |
| | SUBTOTAL | | | 0 | 6,619 | 6,619 | 6,619 | |
| | CONSTRUCTION ON RIVERSIDE PARK | 1498 | | 0 | 693,180 | 0 | 0 | |
| | SUBTOTAL | | | 0 | 693,180 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| OUTHWAITE HOMES | WATER PLAY AREA A&E FEES | 1430 | | 0 | 23,220 | 23,220 | 19,784 | |
| | A&E FEES | 1430 | | 0 | 67,188 | 67,188 | 33,818 | |
| | A&E FEES | 1430 | | 0 | 23,120 | 23,120 | 4,624 | |
| | LANDSCAPING | 1450 | | 0 | 2,136 | 2,136 | 2,136 | |
| | LANDSCAPING | 1450 | | 10,000 | 0 | 0 | 0 | |
| | PARK BENCHES AND GRILLS BEHIND WALKUP BUILDINGS ON WOODLAND | 1450 | | 20,000 | 16,947 | 16,202 | 3,352 | |
| | SIDEWALK REPAIRS | 1450 | | 10,000 | 61,369 | 56,859 | 3,808 | |
| | INSTALL DUMPSTER AREA ENCLOSURES AND PADS IN NON MOD AREA | 1450 | | 20,000 | 4,871 | 4,871 | 4,871 | |
| | REPLACE MOSAIC TILE IN MOD AREA | 1450 | | 0 | 0 | 0 | 0 | |
| | N/R VACANCY REPAIRS | 1460 | | 0 | 48,460 | 48,460 | 19,000 | |
| | ADA RAMP | 1460 | | 0 | 750 | 750 | 750 | |
| | CCTV/TIMECLOCKS | 1460 | | 0 | 0 | 0 | 0 | |
| | REPAIR CRAWL SPACES ON ROW HOUSES | 1460 | | 15,000 | 23,980 | 23,980 | 0 | |
| | TUCKPIONT ROWHOUSES | 1460 | | 25,000 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | CCTV/TIMECLOCKS | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE ROOFS ON BUILDINGS 1 & 3 | 1460 | | 535,592 | 50,933 | 50,933 | 50,933 | |
| | REPAIR WINDOWS | 1460 | | 15,000 | 27,757 | 27,757 | 27,757 | |
| | INTERIOR STEP REPAIRS | 1460 | | 50,000 | 28,150 | 27,400 | 8,950 | |
| | FIRE ALARM INVESTIGATION | 1460 | | 10,000 | 740 | 740 | 740 | |
| | REPLACE FLOOR TILE | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE HOT WATER HEATERS | 1460 | | 5,000 | 745 | 745 | 745 | |
| | INSTALL METAL DOORS IN BASEMENTS | 1460 | | 10,000 | 1,422 | 725 | 725 | |
| | MAIL BOX FLAPS FOR 223 UNITS | 1460 | | 0 | 730 | 730 | 730 | |
| | APPLIANCES | 1465 | | 0 | 29,555 | 29,555 | 29,555 | |
| | LOUIS STOKES PRESCHOOL RENOVATIONS | 1470 | | 0 | 394,205 | 394,205 | 377,371 | |
| | 4 CUBIC YARD WASTE CONTAINERS | 1475 | | 0 | 5,526 | 5,526 | 5,526 | |
| | SUBTOTAL | | | 725,592 | 811,804 | 805,102 | 595,175 | |
| WOODHILL HOMES | NAT GAS COMPLIANCE FEES | 1430 | | 0 | 3,100 | 3,100 | 3,100 | |

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|---|---|---|---|---|---|---|---|---|
| | LANDSCAPING | 1450 | | 0 | 3,000 | 3,000 | 1,500 | |
| | UPGRADE PLAYGROUND | 1450 | | 0 | 8,777 | 8,777 | 8,777 | |
| | INSTALL NEW MAIL BOXES | 1450 | | 0 | 0 | 0 | 0 | |
| | FENCE AND GATE BULK TRASH AREA | 1450 | | 6,500 | 17,425 | 17,425 | 17,425 | |
| | SITE IMPROVEMENTS | 1450 | | 0 | 250 | 250 | 250 | |
| | HANDICAP UNIT UPGRADE | 1460 | | 0 | 0 | 0 | 0 | |
| | PLUMBING UPGRADES | 1460 | | 0 | 38,849 | 28,849 | 26,578 | |
| | SECURITY SCREENS AND DOORS | 1460 | | 0 | 47,943 | 46,593 | 31,963 | |
| | REPLACE KITCHEN CABINETS AND COUNTERTOPS (25 ANNUALLY) | 1460 | | 50,000 | 189 | 189 | 189 | |
| | INSTALL EXHAUST FANS | 1460 | | 100,000 | 0 | 0 | 0 | |
| | ENTRY DOORS | 1460 | | 0 | 1,510 | 1,510 | 750 | |
| | APPLIANCES | 1465 | | 0 | 8,814 | 8,814 | 8,814 | |
| | RENOVATE OFFICE @ 2567 WOODHILL | 1470 | | 30,000 | 19,927 | 19,927 | 2,928 | |
| | COMMUNITY KITCHEN | 1470 | | 0 | 40,341 | 40,341 | 40,341 | |

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|---|---|---|---|---|---|---|---|---|
| | 4 CUBIC YARD WASTE CONTAINERS | 1475 | | 0 | 13,000 | 13,000 | 13,000 | |
| | SUBTOTAL | | | 186,500 | 203,125 | 191,774 | 155,614 | |
| WOODHILL SCATTERED | LANDSCAPING | 1450 | | 8,000 | 1,393 | 1,393 | 1,393 | |
| | CONCRETE REPAIR | 1450 | | 0 | 3,438 | 3,438 | 3,438 | |
| | FENCE REPAIR | 1450 | | 12,000 | 13,692 | 13,692 | 8,681 | |
| | REMOVE SHEDS | 1450 | | 5,000 | 0 | 0 | 0 | |
| | REPAIR STRUCTURES | 1460 | | 0 | 720 | 720 | 720 | |
| | REPLACE SIDING | 1460 | | 0 | 24,399 | 24,399 | 24,399 | |
| | REPLACE FRONT & REAR ENTRY DOORS | 1460 | | 14,000 | 22,400 | 22,400 | 0 | |
| | APPLIANCES | 1465 | | 0 | 306 | 306 | 306 | |
| | SUBTOTAL | | | 39,000 | 66,348 | 66,347 | 38,936 | |
| CARVER PARK | A&E TRASH RECLAMATION STUDY | 1430 | | 0 | 7,305 | 7,305 | 7,305 | |
| | A&E FEES MGMT OFFICE | 1430 | | 0 | 8,759 | 8,759 | 6,189 | |
| | PLAYGROUND EQUIPMENT | 1450 | | 0 | 11,540 | 11,540 | 11,540 | |
| | CONCRETE REPAIR | 1450 | | 0 | 3,229 | 3,229 | 3,229 | |

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|---|---|---|---|---|---|---|---|---|
| | REPAIR PARKING LOTS A/B BLOCK | 1450 | | 15,000 | 1,471 | 1,471 | 1,471 | |
| | FENCING | 1450 | | 0 | 4,185 | 4,185 | 4,185 | |
| | SITE IMPROVEMENTS | 1450 | | 15,000 | 10,585 | 10,585 | 0 | |
| | TUCKPOINTING | 1460 | | 0 | 2,927 | 2,927 | 750 | |
| | REPAIR EXTERIOR NON MOD UNITS | 1460 | | 20,000 | 5,293 | 5,293 | 0 | |
| | HPS COLONIAL LIGHTS | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE ROOFS ON FIVE ROW HOUSES | 1460 | | 0 | 0 | 0 | 0 | |
| | REPAIR/REPLACE ROOFS ON ROWHOUSES | 1460 | | 350,000 | 0 | 0 | 0 | |
| | SECURITY SCREEN DOORS IN ROW A BLOCK | 1460 | | 10,000 | 16,805 | 16,805 | 16,805 | |
| | WINDOW REPLACEMENT | 1460 | | 0 | 3,721 | 3,721 | 3,721 | |
| | STAIRWELL REPAIR ON 3 STORY WALKUPS | 1460 | | 10,000 | 9,973 | 9,973 | 5,710 | |
| | FIRE DAMAGED ENCLOSURE | 1460 | | 0 | 44,788 | 44,788 | 44,788 | |
| | REPAIR CANOPIES IN A & B BLOCK | 1460 | | 10,000 | 20,316 | 20,316 | 5,980 | |
| | REPLACE BOILERS,PUMPS, WATER METERS | 1460 | | 20,000 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | INSTALL NEW RISERS AND VALVES | 1460 | | 10,000 | 0 | 0 | 0 | |
| | REPLACE BI FOLD DOORS IN NON MOD | 1460 | | 25,000 | 74,888 | 74,888 | 49,889 | |
| | REPLACE CANOPIES IN MOD AREAS . | 1460 | | 0 | 720 | 720 | 720 | |
| | CONSTRUCTION EAST SIDE HOME PROJECT | 1460 | | 2,108,071 | 1,529,033 | 1,529,033 | 1,529,033 | |
| | CONSTRUCTION NEW UNITS GORDON SQUARE | 1460 | | 250,000 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 13,609 | 13,609 | 13,609 | |
| | CREATE MGMT/MAINT OFFICE & GARAGE | 1470 | | 250,000 | 15,996 | 15,996 | 15,996 | |
| | PORTABLE EMERGENCY GENERATOR | 1475 | | 0 | 54,563 | 54,563 | 0 | |
| | CLOSEOUT OF CONSTRUCTION OF 279 ON SITE UNITS | 1498 | | 250,000 | 10,416 | 10,416 | 5,607 | |
| | SUBTOTAL | | | 3,343,071 | 1,850,122 | 1,850,122 | 1,726,526 | |
| RIVERSIDE PARK | WATER PLAY AREA | 1430 | | 0 | 23,838 | 23,838 | 20,317 | |
| | A&E FEES COMMUNITY CENTER | 1430 | | 0 | 37,365 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | LANDSCAPING | 1450 | | 15,000 | 24,637 | 24,637 | 745 | |
| | UPGRADE PLAYGROUNDS | 1450 | | 20,000 | 26,071 | 26,066 | 26,066 | |
| | SIDEWALK REPAIRS | 1450 | | 0 | 1,105 | 1,105 | 1,105 | |
| | FENCING | 1450 | | 0 | 5,664 | 5,665 | 0 | |
| | INSTALL PICNIC TABLES & GRILLS | 1450 | | 0 | 1,850 | 1,850 | 1,850 | |
| | CREATE STORAGE SPACE FOR EACH UNIT | 1450 | | 50,000 | 41,587 | 41,587 | 29,310 | |
| | ADA UPGRADE | 1460 | | 0 | 6,028 | 4,200 | 4,200 | |
| | CIRCUIT BREAKER COVERS | 1460 | | 0 | 1,478 | 1,478 | 1,478 | |
| | PLUMBING UPGRADES | 1460 | | 0 | 703 | 0 | 0 | |
| | SECURITY SCREENS | 1460 | | 0 | 7,000 | 7,000 | 7,000 | |
| | WINDOW REPLACEMENT | 1460 | | 0 | 4,000 | 4,000 | 4,000 | |
| | CREATE STORAGE SPACE FOR EACH UNIT | 1460 | | 0 | 2,020 | 2,020 | 1,070 | |
| | REPLACE SIDING/SHUTTERS | 1460 | | 15,000 | 5,659 | 5,659 | 5,655 | |
| | CREATE MAIL SLOTS FOR UNITS | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 24,641 | 24,641 | 24,641 | |
| | COMMUNITY CENTER | 1470 | | 0 | 2,069 | 1,349 | 650 | |

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|---|---|---|---|---|---|---|---|---|
| | 4 CUBIC YARD WASTE CONTAINERS | 1475 | | 0 | 2,000 | 2,000 | 2,000 | |
| | SUBTOTAL | | | 100,000 | 217,715 | 177,094 | 130,087 | |
| CEDAR EXT FAMILY | A&E ROOF REPAIR | 1430 | | 0 | 63,000 | 63,000 | 46,320 | |
| | INSTALL SILL COCKS AND VALUES | 1450 | | 5,000 | 0 | 0 | 0 | |
| | REPAIR PLAYGROUND | 1450 | | 15,000 | 14,696 | 14,696 | 14,696 | |
| | WROUGHT IRON BENCHES | 1450 | | 5,000 | 0 | 0 | 0 | |
| | REPLACE BROKEN AND UNEVEN CONCRETE | 1450 | | 30,000 | 30,000 | 3,800 | 3,800 | |
| | RESURFACE 3 PARKING LOTS/RESTRIPE | 1450 | | 25,000 | 0 | 0 | 0 | |
| | CONSTRUCT NEW PARKING LOT ON VACANT LAND | 1450 | | 200,000 | 0 | 0 | 0 | |
| | FENCING | 1450 | | 0 | 4,294 | 4,294 | 4,294 | |
| | SITE IMPROVEMENTS | 1450 | | 2,000 | 0 | 0 | 0 | |
| | PFO UNITS | 1460 | | 0 | 5,787 | 5,787 | 5,787 | |
| | ADA REQUIREMENT | 1460 | | 0 | 750 | 750 | 750 | |
| | SECURITY CAMERAS | 1460 | | 0 | 3,465 | 3,465 | 3,465 | |
| | ELECTRICAL UPGRADES | 1460 | | 50,000 | 20,771 | 9,579 | 9,579 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE ROOFS IN 5 BUILDINGS A YR(F) | 1460 | | 350,000 | 0 | 0 | 0 | |
| | SCREEN DOORS (F) | 1460 | | 10,000 | 850 | 850 | 0 | |
| | REPLACE WINDOWS/SCREENS (F) | 1460 | | 10,000 | 19,138 | 19,138 | 19,138 | |
| | REPLACE EXTERIOR DOOR JAMBS (F) | 1460 | | 0 | 5,000 | 5,256 | 0 | |
| | EXTERIOR BUILDING REPAIRS (HR) | 1460 | | 800,000 | 755,525 | 755,525 | 5,525 | |
| | REPLACE BASEMENT FENCE GRATE | 1460 | | 50,000 | 0 | 0 | 0 | |
| | INSTALL SHOWERS,VANITIES, SHOWER ROD AND HANDRAILS AS NEEDED (F) | 1460 | | 100,000 | 0 | 0 | 0 | |
| | UPGRADE KITCHEN (F) | 1460 | | 0 | 360 | 360 | 0 | |
| | REPLACE HOT WATER PUMPS, HEATERS AND FURNACES (F) | 1460 | | 5,000 | 6,986 | 6,986 | 6,986 | |
| | REPLACE MAINT OFFICE ENTRY DOOR | 1470 | | 10,000 | 712 | 712 | 712 | |
| | SUBTOTAL | | | 1,667,000 | 931,334 | 894,198 | 121,052 | |
| GARDEN VALLEY | LANDSCAPING | 1450 | | 0 | 3,600 | 3,600 | 3,600 | |

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|---|---|---|---|---|---|---|---|---|
| | PLAYGROUND EQUIPMENT | 1450 | | 0 | 2,186 | 2,186 | 2,186 | |
| | CONCRETE REPAIRS | 1450 | | 0 | 2,431 | 2,431 | 0 | |
| | REPAIR MAILBOXES | 1450 | | 10,000 | 10,237 | 10,237 | 4,045 | |
| | FENCE REPLACEMENT | 1450 | | 0 | 1,392 | 815 | 815 | |
| | INCREASE EXT LIGHTING ALL BUILDINGS | 1460 | | 60,000 | 10,879 | 8,496 | 8,496 | |
| | SECURITY SCREENS/DOORS | 1460 | | 0 | 1,451 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 1,920 | 1,920 | 1,920 | |
| | COMPUTER EQUIPMENT | 1475 | | 0 | 1,935 | 1,935 | 1,935 | |
| | DEMOLISH INCINERATOR ROOM | 1485 | | 5,000 | 0 | 0 | 0 | |
| | RELOCATION COSTS | 1495 | | 0 | 33,450 | 750 | 27,530 | |
| | SUBTOTAL | | | 75,000 | 69,481 | 32,370 | 50,527 | |
| OLDE CEDAR | WATER PLAY AREA A&E FEES | 1430 | | 0 | 23,220 | 23,220 | 19,784 | |
| | A&E BALCONY REPAIRS | 1430 | | 0 | 6,940 | 6,940 | 6,940 | |
| | INSTALL A DUMPSTER ENCLOSURE | 1450 | | 0 | 1,700 | 1,700 | 1,700 | |
| | PLAYGROUND EQUIPMENT | 1450 | | 0 | 305,560 | 305,560 | 1,060 | |

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | INSTALL DUMPTER PADS | 1450 | | 10,000 | 5,692 | 5,692 | 5,692 | |
| | FENCE REPLACEMENT | 1450 | | 0 | 302 | 302 | 302 | |
| | REPLACE BRINK DUMPSTER ENCLOSURES | 1450 | | 10,000 | 3,084 | 3,084 | 3,084 | |
| | REPAIR BALCONIES | 1460 | | 250,000 | 192,980 | 192,980 | 0 | |
| | UPGRADE BREAKER BOXES (I) | 1460 | | 100,000 | 176,745 | 176,745 | 2,248 | |
| | REPLACE HOT WATER TANKS/PUMPS/FURNAC | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE ROOFS | 1460 | | 150,000 | 0 | 0 | 0 | |
| | REPLACE DOOR/LOCKS/FRAMES | 1460 | | 10,000 | 15,077 | 15,077 | 15,077 | |
| | REPLACE WINDOWS | 1460 | | 250,000 | 0 | 0 | 0 | |
| | REPAIR STAIRWELLS | 1460 | | 100,000 | 125,850 | 125,850 | 115,850 | |
| | REPAIR/REPLACE WATER TANKS AND BOILERS IN BASEMENTS | 1460 | | 10,000 | 0 | 0 | 0 | |
| | INSTALL LEXAN SHIELD TO PROTECT ROOF LIGHTS | 1460 | | 5,000 | 0 | 0 | 0 | |
| | REPAIR ENTRANCE DOOR HARDWARE IN THREE STORY WALKUPS | 1460 | | 5,000 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | REPAIR LIGHTING TIMERS ALL BUILDINGS | 1460 | | 8,000 | 0 | 0 | 0 | |
| | MASONRY RESTORATION, BALCONY | 1460 | | 0 | 360,147 | 360,147 | 158,738 | |
| | APPLIANCE | 1465 | | 0 | 5,207 | 5,207 | 5,207 | |
| | COMMUNITY RENOVATIONS | 1470 | | 0 | 20,855 | 20,855 | 20,854 | |
| | SUBTOTAL | | | 908,000 | 1,243,359 | 1,243,359 | 356,537 | |
| OUTHWAITE HOMES II | LANDSCAPING | 1450 | | 10,000 | 0 | 0 | 0 | |
| | EXPAND SIDEWALKS | 1450 | | 100,000 | 16,099 | 16,099 | 0 | |
| | INTALL SECURITY FENCE | 1450 | | 50,000 | 0 | 0 | 0 | |
| | TUCKPOINT BUILDINGS | 1460 | | 100,000 | 748 | 748 | 0 | |
| | WINDOW REPLACEMENT | 1460 | | 0 | 15,621 | 15,621 | 0 | |
| | STEP REPAIRS ON 3 STORY BUILDINGS | 1460 | | 100,000 | 0 | 0 | 0 | |
| | REPAIR CANOPIES | 1460 | | 100,000 | 0 | 0 | 0 | |
| | REPLACE BOILERS | 1460 | | 25,000 | 0 | 0 | 0 | |
| | DEMOLISH INCINERATOR BUILDING | 1485 | | 25,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 510,000 | 32,468 | 32,468 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| LAKEVIEW TERRACE | A&E ROOF REPAIRS | 1430 | | 0 | 49,700 | 49,700 | 22,200 | |
| | TOPOGRAPHICAL SURVEY | 1430 | | 0 | 9,892 | 9,892 | 9,892 | |
| | A&E FEES | 1430 | | 0 | 192,694 | 192,694 | 90,167 | |
| | A&E RIVER ROAD PROJ | 1430 | | 0 | 22,500 | 22,500 | 10,000 | |
| | PLAYGROUND EQUIP REPAIRS | 1450 | | 0 | 9,631 | 9,631 | 9,631 | |
| | CONCRETE REPAIRS | 1450 | | 0 | 54,348 | 45,072 | 45,072 | |
| | INSTALL NEW MAILBOXES ON DIVISION SPRUCE CT AND LOOP DRIVE | 1450 | | 10,000 | 10,000 | 3,484 | 3,484 | |
| | FENCING | 1450 | | 0 | 8,722 | 7,182 | 7,182 | |
| | SITE RENOVATIONS | 1450 | | 0 | 817,306 | 817,306 | 0 | |
| | ADA UPGRADES | 1460 | | 0 | 9,970 | 9,970 | 1,000 | |
| | TUCKPOINT BUILDINGS | 1460 | | 25,500 | 24,900 | 10,857 | 10,857 | |
| | TUCKPOINTING - REAC VIOLATIONS | 1460 | | 0 | 52,049 | 52,049 | 32,133 | |
| | INSTALL NEW PANEL BOXES | 1460 | | 50,000 | 50,000 | 3,951 | 3,951 | |
| | REPLACE ROOFS | 1460 | | 300,000 | 300,000 | 0 | 0 | |
| | STAIRWELL REPAIRS | 1460 | | 0 | 12,850 | 12,850 | 11,350 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE KITCHEN CABINETS W25TH ST | 1460 | | 35,000 | 35,000 | 805 | 805 | |
| | PFO UNITS | 1460 | | 0 | 50,124 | 50,399 | 50,399 | |
| | APPLIANCES | 1465 | | 0 | 9,042 | 9,042 | 9,042 | |
| | UPGRADE LAUNDRY ROOM | 1470 | | 0 | 154,995 | 148,916 | 159,032 | |
| | TENANT RELOCATION | 1495 | | 0 | 4,850 | 4,850 | 4,850 | |
| | COMP MODERNIZATION OF 30 ROWHOUSE UNITS | 1498 | | 1,000,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 1,420,500 | 1,879,528 | 1,462,106 | 482,002 | |
| CRESTVIEW APTS | SIDEWALK REPAIRS | 1450 | | 0 | 7,075 | 7,075 | 7,075 | |
| | FENCING | 1450 | | 0 | 496 | 496 | 496 | |
| | PHONE LINES | 1460 | | 0 | 500 | 500 | 500 | |
| | INSTALL ADDITIONAL SECURITY CAMERAS | 1460 | | 10,000 | 10,814 | 10,814 | 10,814 | |
| | INSTALL SHUT OFF VALVES | 1460 | | 8,000 | 0 | 0 | 0 | |
| | CARPET REPLACEMENT | 1460 | | 0 | 14,161 | 14,161 | 14,161 | |
| | REPLACE SUBFLOORS AND FLOORS IN 20 BATHROOMS | 1460 | | 20,000 | 12,375 | 12,375 | 12,375 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE CLOSET DOORS | 1460 | | 10,000 | 0 | 0 | 0 | |
| | REPLACE INTERIOR HALLWAY LIGHTING | 1460 | | 25,000 | 0 | 0 | 0 | |
| | REPLACE ENTRY DOORS AND FRAMES | 1460 | | 25,000 | 20,947 | 20,232 | 740 | |
| | REPLACE ENTRANCE DOORS | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE ENTRY DOORS & LOCKS | 1460 | | 0 | 657 | 657 | 0 | |
| | INSTALL ANDOVER SECURITY SYSTEM | 1460 | | 20,000 | 2,965 | 2,965 | 2,965 | |
| | APPLIANCES | 1465 | | 0 | 19,728 | 19,728 | 19,728 | |
| | UPGRADE LAUNDRY ROOM | 1470 | | 0 | 4,000 | 4,000 | 4,000 | |
| | SUBTOTAL | | | 118,000 | 93,718 | 93,003 | 72,854 | |
| KING KENNEDY SF | PLAY/RECREATION AREA | 1450 | | 0 | 1,750 | 1,750 | 1,750 | |
| | CONCRETE REPAIRS | 1450 | | 0 | 26,197 | 26,196 | 26,196 | |
| | FENCE REPLACEMENT | 1450 | | 0 | 7,626 | 7,626 | 7,626 | |
| | CCTV/TIMECLOCKS | 1460 | | 0 | 0 | 0 | 0 | |
| | UPGRADE PORCH LIGHTS | 1460 | | 5,000 | 7,405 | 7,405 | 7,405 | |
| | REPLACE SECURITY SCREEN DOORS | 1460 | | 50,000 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | WINDOW REPLACEMENT | 1460 | | 0 | 1,604 | 1,605 | 1,605 | |
| | INTERCOMM SYSTEMS | 1460 | | 0 | 750 | 750 | 750 | |
| | REPLACE SLIDING AND BIFOLD DOORS WITH STANDARD DOOR | 1460 | | 10,000 | 1,481 | 1,481 | 1,481 | |
| | PORCH LIGHTS | 1460 | | 0 | 7,256 | 1,480 | 1,480 | |
| | APPLIANCES | 1465 | | 0 | 15,809 | 15,809 | 15,809 | |
| | BOYS & GIRLS CLUB/UPGRADE STOKES | 1470 | | 0 | 51,801 | 4,203 | 2,703 | |
| | SUBTOTAL | | | 65,000 | 121,679 | 68,305 | 66,805 | |
| KING KENNEDY SE | ELECTRICAL UPGRADES | 1460 | | 100,000 | 0 | 0 | 0 | |
| | REPAIR/REPLACE WINDOW HARDWARE FOR ENTIRE BUILDING | 1460 | | 10,000 | 0 | 0 | 0 | |
| | ELEVATOR UPGRADES | 1460 | | 10,000 | 0 | 0 | 0 | |
| | UPGRADE FIRE ALARM | 1460 | | 8,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 128,000 | 0 | 0 | 0 | |
| WADE APARTMENTS | FENCING | 1450 | | 0 | 1,213 | 1,214 | 1,214 | |
| | ADA UPGRADES | 1460 | | 0 | 6,832 | 6,832 | 6,832 | |

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|---|---|---|---|---|---|---|---|---|
| | CCTV/TIMECLOCK | 1460 | | 0 | 750 | 0 | 0 | |
| | PLUMBING UPGRADES | 1460 | | 20,000 | 2,376 | 2,376 | 2,376 | |
| | UPGRADE ELEVATOR CAB | 1460 | | 10,000 | 1,498 | 1,498 | 748 | |
| | INSTALL SHOWERS FOR NON MOD UNITS IN HIGH RISE | 1460 | | 100,000 | 22,700 | 22,700 | 0 | |
| | BATHROOM UPGRADES | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 8,437 | 8,437 | 8,437 | |
| | SUBTOTAL | | | 130,000 | 43,806 | 43,056 | 19,606 | |
| SPRINGBROOK | REPAIR PLAYGROUND | 1450 | | 10,000 | 0 | 0 | 0 | |
| | FENCING | 1450 | | 0 | 1,625 | 1,625 | 1,625 | |
| | ADA UPGRADES | 1460 | | 0 | 15,208 | 15,208 | 15,208 | |
| | CCTV/TIMECLOCK | 1460 | | 0 | 0 | 0 | 0 | |
| | INSTALL SHOWERS IN ALL UNITS NEEDED | 1460 | | 20,000 | 1,056 | 1,056 | 1,056 | |
| | INSTALL EXTERIOR LIGHTING | 1460 | | 10,000 | 1,695 | 1,695 | 1,695 | |
| | REPLACE FIRE DOORS ALL FLOORS | 1460 | | 20,000 | 4,004 | 4,004 | 4,004 | |
| | REPLACE PORCH, BALCONY, SCREEN DOORS | 1460 | | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE MAIL BOXES | 1460 | | 0 | 580 | 580 | 580 | |
| | APPLIANCES | 1465 | | 0 | 4,378 | 4,381 | 4,381 | |
| | NEW EXTERIOR AND SIDE DOOR FOR THE GOLDEN AGE CENTER | 1470 | | 5,000 | 3,509 | 3,509 | 3,509 | |
| | SUBTOTAL | | | 65,000 | 32,665 | 32,668 | 32,668 | |
| WILLSON TOWER | PLAYGROUND EQUIPMENT | 1450 | | 0 | 1,095 | 1,095 | 1,095 | |
| | PFO UNITS | 1460 | | 0 | 95,167 | 95,167 | 57,731 | |
| | INSTALL 40 SCREEN DOORS ANL (FAMILY) | 1460 | | 8,000 | 74,137 | 74,137 | 4,312 | |
| | LOBBY/OFFICE RENOVATIONS | 1460 | | 0 | 123,265 | 123,265 | 82,080 | |
| | CREATE PLAY AREA FOR OLDER CHILDREN | 1460 | | 0 | 0 | 0 | 0 | |
| | INSTALL NEW INTERCOM SYSTEM | 1460 | | 20,000 | 2,510 | 2,510 | 1,920 | |
| | PFO UNITS | 1460 | | 0 | 457,934 | 457,934 | 405,504 | |
| | IMPROVE VENTILATION SYSTEM | 1460 | | 40,000 | 12,979 | 12,979 | 12,979 | |
| | FENCING | 1460 | | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | APPLIANCES | 1465 | | 0 | 14,093 | 14,093 | 14,093 | |
| | SUBTOTAL | | | 68,000 | 781,180 | 781,180 | 579,714 | |
| RIVERVIEW TOWER | ENERGY IMPROVEMENTS | 1430 | | 0 | 14,809 | 14,809 | 3,937 | |
| | A&E COSTS | 1430 | | 0 | 45,818 | 45,818 | 45,818 | |
| | RESURFACE PARKING LOT | 1450 | | 0 | 490,930 | 0 | 0 | |
| | FENCING REPAIR | 1450 | | 0 | 3,047 | 3,047 | 3,047 | |
| | LANDSCAPING | 1450 | | 0 | 2,700 | 2,700 | 2,700 | |
| | SITE IMPROVEMENTS | 1450 | | 0 | 30,737 | 27,837 | 27,837 | |
| | STAIRWELL REPAIR | 1460 | | 0 | 700 | 700 | 700 | |
| | ELEVATOR REPAIRS | 1460 | | 0 | 135,000 | 5,905 | 5,905 | |
| | REPAIR/REPLACE INTERCOM SYSTEM | 1460 | | 60,000 | 6,506 | 6,506 | 6,506 | |
| | REPLACE CARPET | 1460 | | 0 | 4,318 | 4,318 | 4,318 | |
| | INSTALL GLASS/INTERIOR SIGNAGE | 1460 | | 0 | 3,417 | 3,417 | 3,417 | |
| | PFO UNITS | 1460 | | 0 | 14,800 | 0 | 0 | |
| | HOT WATER PUMPS | 1460 | | 0 | 3,261 | 3,260 | 3,260 | |
| | APPLIANCES | 1465 | | 0 | 9,281 | 9,281 | 9,281 | |

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|---|---|---|---|---|---|---|---|---|
| | DRYER VENTS LAUNDRY ROOMS | 1470 | | 0 | 9,330 | 9,330 | 9,330 | |
| | COMMUNITY CENTER RENOVATIONS | 1470 | | 0 | 32,036 | 32,037 | 31,302 | |
| | SUBTOTAL | | | 60,000 | 806,690 | 168,965 | 157,358 | |
| KING KENNEDY NF | FACILITY IMPROVEMENTS A&E | 1430 | | 0 | 2,500 | 2,500 | 1,955 | |
| | CONCRETE REPAIRS | 1450 | | 0 | 5,125 | 5,125 | 5,125 | |
| | RESURFACE PARKING LOTS | 1450 | | 10,000 | 17,850 | 17,100 | 0 | |
| | FENCE REPAIRS | 1450 | | 0 | 268 | 268 | 0 | |
| | SITE IMPROVEMENTS TO INCL NEW SIGNAG AND REPAIR PENTHOUSE WALLS | 1450 | | 15,000 | 5,600 | 5,600 | 5,599 | |
| | ADA UPGRADES | 1460 | | 0 | 0 | 0 | 0 | |
| | CCTV/TIMECLOCKS | 1460 | | 0 | 0 | 0 | 0 | |
| | INSTALL HANDRAILS | 1460 | | 0 | 0 | 0 | 0 | |
| | CCTV/TIMECLOCKS | 1460 | | 0 | 750 | 750 | 750 | |
| | PLUMBING REPAIRS ON 1ST FLOOR RISERS | 1460 | | 5,000 | 0 | 0 | 0 | |
| | REPAIR STAIRWELL | 1460 | | 10,000 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | INTERIOR RENOVATIONS TO INCLUDE CEILING FRAMES AND TILES | 1460 | | 125,000 | 132,384 | 132,384 | 57,708 | |
| | FURNITURE FOR LOBBY | 1475 | | 5,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 170,000 | 164,477 | 163,727 | 71,136 | |
| KING KENNEDY NE | APPLIANCES | 1465 | | 0 | 2,425 | 2,425 | 2,425 | |
| | SUBTOTAL | | | 0 | 2,425 | 2,425 | 2,425 | |
| MANHATTAN | A&E FEES | 1430 | | 0 | 9,389 | 9,389 | 9,030 | |
| | FACILITY IMPROVEMENTS A&E | 1430 | | 0 | 2,500 | 2,500 | 0 | |
| | UPGRADE PICNIC AREA | 1450 | | 5,000 | 5,800 | 5,800 | 5,800 | |
| | RESURFACE/RESTRIPE PARKING LOT | 1450 | | 0 | 21,165 | 21,165 | 21,165 | |
| | PFO UNITS | 1460 | | 0 | 625 | 625 | 625 | |
| | INSTALL ENTRANCE AWNING | 1460 | | 5,000 | 565 | 0 | 0 | |
| | VERTICAL BLINDS | 1460 | | 0 | 7,675 | 7,675 | 0 | |
| | CARPET REPLACEMENT | 1460 | | 0 | 334 | 334 | 334 | |
| | SUBTOTAL | | | 10,000 | 48,053 | 47,488 | 36,954 | |

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|---|---|---|---|---|---|---|---|---|
| PARK DENISON | FACILITY IMPROVEMENTS A&E | 1430 | | 0 | 2,500 | 2,500 | 0 | |
| | UPGRADE PICNIC AREA | 1450 | | 5,000 | 0 | 0 | 0 | |
| | REPLACE FENCE IN BACK OF BUILDING | 1450 | | 0 | 0 | 0 | 0 | |
| | PFO VACANT UNITS | 1460 | | 0 | 24,145 | 24,145 | 24,145 | |
| | ELECTRICAL UPGRADE INCLUDE HALLWAY | 1460 | | 50,000 | 685 | 685 | 685 | |
| | LOCKING GUARDS FOR UNIT ENTRY DOORS | 1460 | | 7,000 | 4,940 | 4,940 | 772 | |
| | APPLIANCES | 1465 | | 0 | 2,365 | 2,365 | 2,365 | |
| | SUBTOTAL | | | 62,000 | 34,635 | 34,635 | 27,967 | |
| LARONDE APTS | PLAY/RECREATION AREA | 1450 | | 0 | 0 | 0 | 0 | |
| | ADA GRAB BARS | 1460 | | 0 | 1,445 | 1,445 | 1,445 | |
| | SECURITY CAMERAS | 1460 | | 0 | 320 | 320 | 160 | |
| | INVESTIGATE AND REPAIR ALL EXTERIOR BUILDING LIGHTS | 1460 | | 5,000 | 750 | 750 | 750 | |
| | REPLACE INTERCOM SYSTEMS | 1460 | | 12,000 | 2,505 | 2,505 | 1,763 | |

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|---|---|---|---|---|---|---|---|---|
| | WATERPROOF GARAGE/REPAIR ROOF | 1460 | | 0 | 738 | 738 | 738 | |
| | UPGRADE STAIRWELL DOORS | 1460 | | 5,000 | 1,400 | 1,400 | 1,400 | |
| | REPLACE UNIT ENTRY DOOR CLOSURES | 1460 | | 0 | 746 | 746 | 746 | |
| | REPLACE CLOSET DOORS & FRAMES | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 4,325 | 4,325 | 4,325 | |
| | SUBTOTAL | | | 22,000 | 15,224 | 15,224 | 14,322 | |
| LAKEVIEW TOWER | UPGRADE PICNIC AREA | 1450 | | 5,000 | 750 | 750 | 0 | |
| | UPGRADE PICNIC AREA | 1450 | | 0 | 0 | 0 | 0 | |
| | UPGRADE ENTRANCE & REPAIR AWNING | 1460 | | 0 | 6,732 | 6,732 | 4,282 | |
| | INSTALL A ROOF TOP AIR HANDLER | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE UNIT LOCKS | 1460 | | 0 | 4,420 | 4,420 | 0 | |
| | REPLACE CLOSET DOORS ANNUALLY | 1460 | | 18,000 | 0 | 0 | 0 | |
| | PFO UNITS | 1460 | | 0 | 17,135 | 17,135 | 17,135 | |

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | APPLIANCES | 1465 | | 0 | 9,427 | 9,427 | 9,427 | |
| | RENOVATE MANAGEMENT OFFICE | 1470 | | 0 | 51,533 | 50,783 | 31,780 | |
| | SUBTOTAL | | | 23,000 | 89,997 | 89,248 | 62,624 | |
| ADDISON TOWNHOUSES | REPLACE MAIL BOXES | 1450 | | 0 | 0 | 0 | 0 | |
| | UPGRADE PLAYGROUNDS | 1450 | | 20,000 | 200 | 200 | 200 | |
| | CONCRETE REPAIRS | 1450 | | 0 | 8,475 | 7,735 | 7,735 | |
| | ADA WHEELCHAIR RAMP | 1460 | | 0 | 1,500 | 750 | 750 | |
| | RELOCATE THERMOSTATS & REPLACE TUBES | 1460 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 20,000 | 10,175 | 8,685 | 8,685 | |
| BELLAIRE GARDEN (A) | SEAL COAT BLACK TOP DRIVEWAY | 1450 | | 3,000 | 4,250 | 4,250 | 0 | |
| | FENCING | 1450 | | 0 | 489 | 489 | 489 | |
| | REPLACE WOODEN FENCE DUMPSTER AREA | 1450 | | 5,000 | 0 | 0 | 0 | |
| | REPLACE CERAMIC FILE IN ENTRANCE WAY AND LOBBY UPGRADES | 1460 | | 10,000 | 17,769 | 17,769 | 17,769 | |
| | WINDOW REPLACEMENT | 1460 | | 0 | 3,830 | 3,830 | 3,830 | |

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|---|---|---|---|---|---|---|---|---|
| | INSTALL UNIVERSAL ANTENNAW SYSTEM IN CONJUNCTION WITH CCTV SYSTEM | 1460 | | 2,000 | 3,553 | 3,553 | 3,553 | |
| | RENOVATE BATHROOMS IN 20 UNITS | 1460 | | 15,000 | 962 | 962 | 962 | |
| | INSTALL NEW SANITATION SYSTEM IN TRASH CHUTE AND COMPACTOR | 1460 | | 20,000 | 18,723 | 1,450 | 1,450 | |
| | REPLACE UNIT DOOR CLOSURES | 1460 | | 0 | 9,058 | 9,058 | 9,058 | |
| | REPLACE MAILBOXES | 1460 | | 5,000 | 4,497 | 4,497 | 0 | |
| | APPLIANCES | 1465 | | 0 | 8,119 | 8,119 | 8,119 | |
| | SUBTOTAL | | | 60,000 | 71,250 | 53,977 | 45,230 | |
| ADDISON SQUARE | FENCING | 1450 | | 0 | 501 | 501 | 501 | |
| | ADA UPGRADES | 1460 | | 0 | 23,029 | 23,029 | 23,029 | |
| | CCTV/TIMECLOCKS | 1460 | | 0 | 0 | 0 | 0 | |
| | UPGRADE BATHROOMS IN NON MOD UNITS | 1460 | | 30,000 | 19,225 | 1,485 | 1,485 | |
| | REPLACE KITCHEN CABINETS IN NON MOD | 1460 | | 15,000 | 6,305 | 6,305 | 6,305 | |
| | COMPACTOR CONTAINERS | 1475 | | 0 | 12,121 | 12,121 | 12,121 | |

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|---|---|---|---|---|---|---|---|---|
| | SUBTOTAL | | | 45,000 | 61,181 | 43,441 | 43,441 | |
| BEACHCREST | INSTALL 16 BENCHES AND 3 TRASH RECEP | 1450 | | 10,000 | 8,015 | 8,015 | 0 | |
| | INSTALL SPEED BUMPS | 1450 | | 0 | 13,715 | 13,715 | 7,500 | |
| | FENCING | 1450 | | 0 | 514 | 514 | 514 | |
| | CREATE A PICNIC AREA ON EAST SIDE | 1450 | | 0 | 0 | 0 | 0 | |
| | INSTALL CCTV CAMERAS | 1460 | | 0 | 20,365 | 20,365 | 710 | |
| | REPLACE CARPET IN OCCUPIED UNITS | 1460 | | 15,000 | 8,038 | 8,038 | 8,038 | |
| | PFO UNITS | 1460 | | 0 | 35,035 | 34,935 | 18,935 | |
| | KEYLESS ENTRY | 1460 | | 0 | 14,953 | 14,953 | 14,953 | |
| | INSTALL SECURITY PANELS 2ND FL PORCH | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 17,301 | 17,191 | 17,191 | |
| | UPGRADE COMMUNITY ROOM AND KITCHEN IN "A" BUILDING | 1470 | | 5,000 | 1,419 | 1,419 | 740 | |
| | REMOVE WALLPAPER & PAINT GOLDEN AGE | 1470 | | 0 | 729 | 0 | 0 | |
| | SUBTOTAL | | | 30,000 | 120,084 | 119,146 | 68,582 | |

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|---|---|---|---|---|---|---|---|---|
| SCRANTON CASTLE/EXT | PARKING LOT REPAIR | 1450 | | 20,000 | 0 | 0 | 0 | |
| | INSTALL A DRIVEWAY FENCE | 1450 | | 0 | 16,398 | 16,398 | 0 | |
| | FENCING | 1450 | | 0 | 931 | 931 | 931 | |
| | SITE IMPROVEMENTS | 1450 | | 25,000 | 0 | 0 | 0 | |
| | ELECTRICAL UPGRADE | 1460 | | 10,000 | 2,534 | 2,534 | 2,534 | |
| | INSTALL HALLWAY CARPETING | 1460 | | 40,000 | 24,643 | 24,643 | 24,643 | |
| | REGLAZE/REPLACE BATHTUBS | 1460 | | 2,000 | 0 | 0 | 0 | |
| | REPAIR HALLWAY FLOORS | 1460 | | 0 | 0 | 0 | 0 | |
| | INSTALL NEW COMPACTOR | 1460 | | 15,000 | 6,660 | 6,660 | 0 | |
| | INSTALL AUTOMATICE ENTRY DOOR | 1460 | | 5,000 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 6,681 | 6,681 | 6,681 | |
| | UPGRADE MGMT OFFICE/COMMUNITY ROOM | 1470 | | 20,000 | 740 | 740 | 740 | |
| | UPGRADE COMMUNITY ROOM/MANAGEMENT | 1470 | | 0 | 16,693 | 16,693 | 11,366 | |
| | INSTALL NEW DUMPSTER | 1475 | | 15,000 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE OFFICE FURNITURE | 1475 | | 5,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 157,000 | 75,280 | 75,280 | 46,895 | |
| APTHORP TOWER | FENCING | 1450 | | 0 | 745 | 745 | 745 | |
| | SIDEWALK REPAIR | 1450 | | 0 | 2,397 | 2,397 | 2,397 | |
| | REPAVE/RESTRIPE PARKING LOT AND INSTALL NEW CATCH BASIN | 1450 | | 15,000 | 0 | 0 | 0 | |
| | FENCING | 1450 | | 0 | 2,308 | 2,307 | 1,842 | |
| | MASTER KEY SYSTEM | 1460 | | 0 | 2,157 | 2,157 | 2,157 | |
| | UPGRADE ELECTRICAL SYSTEM 40 UNITS | 1460 | | 15,000 | 4,092 | 4,092 | 4,092 | |
| | UPGRADE PLUMBING IN LAUNDRY ROOM | 1460 | | 15,000 | 0 | 0 | 0 | |
| | REPLACE UNIT CARPETING 30 UNITS | 1460 | | 20,250 | 3,374 | 3,374 | 3,374 | |
| | REPLACE VALVES,RISERS AND PUMPS | 1460 | | 5,000 | 0 | 0 | 0 | |
| | REPLACE BATHROOM VENTILATION SYSTEM IN 40 UNITS ANNUALLY | 1460 | | 15,000 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE TRASH CHUTE CONTROL UNIT AND MACHINERY | 1460 | | 40,000 | 17,061 | 17,061 | 0 | |
| | APPLIANCES | 1465 | | 0 | 7,103 | 7,103 | 7,103 | |
| | DUMPSTER FOR SITE | 1475 | | 0 | 5,976 | 5,976 | 5,976 | |
| | SUBTOTAL | | | 125,250 | 45,213 | 45,211 | 27,685 | |
| MOUNT AUBURN | LANDSCAPE PICNIC AREA | 1450 | | 5,000 | 0 | 0 | 0 | |
| | CONCRETE REPAIRS | 1450 | | 0 | 2,506 | 2,506 | 2,506 | |
| | FENCING | 1450 | | 0 | 1,554 | 1,554 | 1,554 | |
| | EXTERIOR SIGNAGE | 1450 | | 0 | 2,538 | 2,538 | 0 | |
| | ADA BATHROOM RENOVATIONS | 1460 | | 0 | 18,654 | 18,654 | 18,654 | |
| | WALLS AND CEILING REPAIRS | 1460 | | 0 | 9,710 | 9,710 | 9,710 | |
| | UPGRADE ELECTRICAL BOXES IN UNITS | 1460 | | 12,000 | 2,234 | 2,234 | 1,484 | |
| | REPLACE HEATING VENT COVERS IN COMMON AREAS, UNITS & LAUNDRY ROOM | 1460 | | 5,000 | 0 | 0 | 0 | |
| | CARPET REPLACEMENT | 1460 | | 0 | 2,522 | 2,522 | 2,522 | |

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|---|---|---|---|---|---|---|---|---|
| | UPGRADE KITCHENS & BATHROOMS | 1460 | | 0 | 0 | 0 | 0 | |
| | CARPET | 1460 | | 0 | 0 | 0 | 0 | |
| | INSTALL VENTILATION SYSTEM ALL UNITS | 1460 | | 15,000 | 490 | 490 | 490 | |
| | REPLACE UNIT DOORS 30 ANNUALLY | 1460 | | 20,000 | 750 | 750 | 750 | |
| | REPLACE PORCH HANDRAILS | 1460 | | 10,000 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 2,487 | 2,487 | 2,487 | |
| | REMODEL RECREATION, RECERTIFICATION AND SECURITY ROOMS | 1470 | | 25,000 | 1,492 | 1,492 | 1,492 | |
| | SUBTOTAL | | | 92,000 | 44,937 | 44,938 | 41,650 | |
| LORAIN SQUARE | FENCE REPAIRS | 1450 | | 0 | 1,581 | 1,581 | 1,581 | |
| | ESTATE SIGNAGE | 1450 | | 6,000 | 2,738 | 2,738 | 0 | |
| | LIGHTING FOR VISION IMPAIRED | 1460 | | 0 | 748 | 748 | 748 | |
| | CCTV/TIMECLOCK | 1460 | | 0 | 0 | 0 | 0 | |
| | TIMECLOCK ELECTRICAL WIRING | 1460 | | 0 | 750 | 750 | 750 | |
| | CARPET REPLACEMENT | 1460 | | 0 | 1,945 | 1,945 | 1,945 | |

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|---|---|---|---|---|---|---|---|---|
| | REPAIR ALL PATIO DOOR SEALS | 1460 | | 0 | 750 | 750 | 750 | |
| | APPLIANCES | 1465 | | 0 | 4,056 | 4,056 | 4,056 | |
| | SUBTOTAL | | | 6,000 | 12,568 | 12,568 | 9,830 | |
| MILES ELMARGE | FENCING | 1450 | | 0 | 1,758 | 1,758 | 1,758 | |
| | REPLACE BUILDING SIGN | 1450 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 13,550 | 13,550 | 13,550 | |
| | COMMUNITY CENTER EQUIP | 1470 | | 0 | 2,705 | 2,705 | 2,705 | |
| | SUBTOTAL | | | 0 | 18,013 | 18,013 | 18,013 | |
| BOHN TOWER | SECURITY CAMERA | 1460 | | 0 | 10,305 | 10,305 | 10,305 | |
| | CCTV/TIMECLOCK | 1460 | | 0 | 0 | 0 | 0 | |
| | PLUMBING UPGRADES | 1460 | | 15,000 | 0 | 0 | 0 | |
| | PLUMBING UPGRADES | 1460 | | 0 | 0 | 0 | 0 | |
| | INTERCOMM SYTEM | 1460 | | 0 | 650 | 650 | 650 | |
| | CARPET REPLACEMENT | 1460 | | 0 | 7,125 | 7,125 | 7,125 | |
| | REPLACE KITCHEN CABINETS | 1460 | | 0 | 0 | 0 | 0 | |
| | PFO UNITS | 1460 | | 0 | 741 | 12,216 | 741 | |

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|---|---|---|---|---|---|---|---|---|
| | EXHAUST FAN | 1460 | | 0 | 2,557 | 2,557 | 2,557 | |
| | REPLACE CLOSET DOORS (ALL UNITS) | 1460 | | 0 | 0 | 0 | 0 | |
| | REPAIR MASONRY IN ENTRANCE CANOPY | 1460 | | 0 | 22,950 | 2,950 | 2,950 | |
| | APPLIANCES | 1465 | | 0 | 18,079 | 18,079 | 18,079 | |
| | REPAIR ACCORDION DOOR | 1470 | | 0 | 1,250 | 1,250 | 1,250 | |
| | REPLACE CEILING TILES IN COMM RM | 1470 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 15,000 | 63,657 | 55,132 | 43,657 | |
| DOAN BARDWELL | WINDOW REPLACEMENTS | 1460 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 0 | 0 | 0 | 0 | |
| UNION SQUARE | LANDSCAPING (W) | 1450 | | 7,000 | 733 | 733 | 733 | |
| | REPAIR FENCE (W) | 1450 | | 3,000 | 1,906 | 1,906 | 1,906 | |
| | CCTV/TIMECLOCK | 1460 | | 0 | 750 | 0 | 0 | |
| | STEP REPAIRS (B) | 1460 | | 15,000 | 750 | 750 | 0 | |
| | REPLACE ROOF | 1460 | | 30,000 | 748 | 748 | 748 | |
| | REPLACE WINDOWS/SCREENS | 1460 | | 200,000 | 200,000 | 200,238 | 4,348 | |

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|---|---|---|---|---|---|---|---|---|
| | CARPET | 1460 | | 0 | 1,667 | 1,667 | 1,667 | |
| | UPGRADE KITCHENS & BATHROOMS | 1460 | | 0 | 0 | 0 | 0 | |
| | UPGRADE PLUMBING: TO INCLUDE SHUTOFF VALVES, WASTE STACKS &BATHROOM FAUCT | 1460 | | 15,000 | 0 | 0 | 0 | |
| | RENOVATE LAUNDRY ROOMS | 1460 | | 0 | 12,342 | 12,342 | 12,342 | |
| | UPGRADE TRASH COMPACTOR | 1460 | | 15,000 | 17,810 | 17,810 | 701 | |
| | REPLACE UNIT DOORS AND LOCKS | 1460 | | 30,000 | 7,853 | 8,244 | 0 | |
| | REPLACE FRONT/REAR ENTRY DOORS (W) | 1460 | | 6,000 | 0 | 0 | 0 | |
| | UPGRADE CLOSET DOORS | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 6,258 | 5,971 | 5,971 | |
| | SUBTOTAL | | | 321,000 | 250,817 | 250,409 | 28,416 | |
| HARVARD TOWNHOUSES | REPAIR/REPLACE FENCE | 1450 | | 5,000 | 0 | 0 | 0 | |
| | REPLACE WINDOWS | 1460 | | 5,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 10,000 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| JEFFERSON WEST 5TH | LANDSCAPING IMPROVEMENTS | 1450 | | 0 | 0 | 0 | 0 | |
| | FENCING | 1450 | | 0 | 1,161 | 1,161 | 1,161 | |
| | REPLACE FENCING | 1450 | | 0 | 0 | 0 | 0 | |
| | REPLACE SIDING | 1460 | | 0 | 8,380 | 8,380 | 8,380 | |
| | REPLACE DOORS AND CLOSET DOORS | 1460 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 0 | 9,541 | 9,541 | 9,541 | |
| EUCLID BEACH GARDENS | CCTV/TIMECLOCKS | 1460 | | 0 | 748 | 748 | 0 | |
| | HALLWAY HANDRAILS | 1460 | | 0 | 740 | 740 | 740 | |
| | CCTV/TIMECLOCKS | 1460 | | 0 | 750 | 750 | 750 | |
| | REFUND OF ROOF SETTLEMENT WITH ROTH BROS $55,000. ORIGINAL CLAIM CHARGED AGAINST 866 BUT THAT IS CLOSED. FUNDS REFUNDED BACK TO CFP PROGRAM | 1460 | | 0 | 0 | -53,091 | -53,091 | |
| | CARPET REPLACEMENT | 1460 | | 0 | 4,382 | 4,382 | 4,382 | |
| | NEW CANOPY | 1460 | | 20,000 | 748 | 748 | 748 | |
| | APPLIANCES | 1465 | | 0 | 5,424 | 5,424 | 5,424 | |

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|---|---|---|---|---|---|---|---|---|
| | COMMUNITY CENTER RENOVATIONS | 1470 | | 0 | 23,401 | 23,401 | 240 | |
| | REPLACE COMMUNITY RM FURNITURE | 1470 | | 0 | 6,004 | 6,004 | 6,004 | |
| | REPLACE COMMUNITY ROOM TABLES/CHAIRS | 1475 | | 5,000 | 1,080 | 1,080 | 1,080 | |
| | SUBTOTAL | | | 25,000 | 43,277 | -9,814 | -33,723 | |
| WEST BOULEVARD | PATIO IMPROVEMENTS | 1450 | | 3,000 | 0 | 0 | 0 | |
| | FENCING | 1450 | | 0 | 1,267 | 1,267 | 1,267 | |
| | INSTALL PATIO TABLES & GRILLS | 1450 | | 0 | 0 | 0 | 0 | |
| | SECURITY INTERCOM | 1460 | | 0 | 7,053 | 7,053 | 7,053 | |
| | STRUCTURAL REPAIRS | 1460 | | 25,000 | 0 | 0 | 0 | |
| | ELECTRICAL UPGRADES | 1460 | | 15,000 | 1,460 | 1,460 | 1,460 | |
| | REGLAZE TUBS | 1460 | | 5,000 | 4,950 | 4,950 | 2,200 | |
| | UPGRADE KITCHENS AND BATHS | 1460 | | 20,000 | 17,380 | 17,380 | 17,380 | |
| | UPGRADE GFI'S KITCHEN & BATHS | 1460 | | 0 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 7,219 | 7,219 | 7,219 | |

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|---|---|---|---|---|---|---|---|---|
| | RENOVATE COMMUNITY ROOM KITCHEN | 1470 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 68,000 | 39,329 | 39,328 | 36,578 | |
| OAKWOOD VILLAS | INCREASE EXTERIOR LIGHTING | 1450 | | 0 | 700 | 700 | 0 | |
| | CCTV/TIMECLOCK | 1460 | | 0 | 0 | 0 | 0 | |
| | CARPET | 1460 | | 0 | 3,922 | 3,305 | 3,305 | |
| | REPLACE KITCHEN CABINETS AND COUNTERTOPS 10 ANNUALLY | 1460 | | 15,000 | 750 | 750 | 750 | |
| | REPLACE KITCHEN CABINETS(10 UNITS) | 1460 | | 0 | 735 | 735 | 735 | |
| | INSTALL NEW FLOOR TILE IN KITCHENS AND BATHROOMS 10 ANNUALLY | 1460 | | 10,000 | 0 | 0 | 0 | |
| | INSTALL DOOR BELLS | 1460 | | 0 | 741 | 741 | 741 | |
| | APPLIANCES | 1465 | | 0 | 11,527 | 11,527 | 11,527 | |
| | SUBTOTAL | | | 25,000 | 18,375 | 17,759 | 17,059 | |
| PURITAS GARDENS | A&E FEES | 1430 | | 0 | 19,245 | 8,970 | 5,500 | |
| | FENCING | 1450 | | 0 | 1,223 | 1,223 | 1,223 | |

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|---|---|---|---|---|---|---|---|---|
| | ADA UPGRADE UNIT | 1460 | | 0 | 293 | 292 | 292 | |
| | REPLACE PATIO DOORS & SCREENS | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE SIDING | 1460 | | 5,000 | 0 | 0 | 0 | |
| | REPLACE SIDING | 1460 | | 0 | 0 | 0 | 0 | |
| | FOUNDATION REPAIRS | 1460 | | 10,000 | 550 | 550 | 550 | |
| | SUBTOTAL | | | 15,000 | 21,311 | 11,036 | 7,566 | |
| BELLAIRE TOWNHOMES | REPAIR SHEDS | 1450 | | 5,000 | 0 | 0 | 0 | |
| | CONCRETE REPAIRS | 1450 | | 0 | 3,210 | 3,210 | 0 | |
| | FENCING | 1450 | | 0 | 1,680 | 1,680 | 1,680 | |
| | ADA SAFETY SYSTEM | 1460 | | 0 | 0 | 0 | 0 | |
| | INVESTIGATE UPGRADING ELECTRIC SERVC | 1460 | | 10,000 | 0 | 0 | 0 | |
| | INSTALL/UPGRADE 220 DRYER LINES | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE OUTSIDE WATER SPIGOTS AND UPGRADE DRAINAGE SYSTEM | 1460 | | 10,000 | 0 | 0 | 0 | |
| | REPLACE LAUNDRY FAUCETS/DRAINS | 1460 | | 0 | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE WINDOWS AND SCREENS | 1460 | | 60,000 | 60,000 | 16,245 | 12,356 | |
| | REPLACE TUBS | 1460 | | 2,500 | 0 | 0 | 0 | |
| | REPLACE OLD 4 LEG SINKS WITH BATHROOM VANITIES | 1460 | | 20,000 | 0 | 0 | 0 | |
| | REPLACE FURNACES AS NEEDED | 1460 | | 2,000 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 520 | 520 | 520 | |
| | SUBTOTAL | | | 109,500 | 65,410 | 21,655 | 14,556 | |
| NOAH EAST | FENCING | 1450 | | 0 | 105 | 105 | 105 | |
| | ELECTRICAL UPGRADES | 1460 | | 30,000 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 30,000 | 105 | 105 | 105 | |
| SCATTERED REHAB | LANDSCAPING | 1450 | | 0 | 1,500 | 1,500 | 750 | |
| | REPAIR DRIVEWAYS/SIDEWALKS | 1450 | | 15,000 | 19,560 | 19,560 | 19,560 | |
| | FENCING | 1450 | | 0 | 5,599 | 5,599 | 5,599 | |
| | REPAIR SHEDS | 1450 | | 25,000 | 0 | 0 | 0 | |
| | PFO NON ROUTINE VACANCY | 1460 | | 0 | 23,969 | 23,969 | 0 | |
| | ADA UPGRADE | 1460 | | 0 | 2,957 | 2,957 | 2,932 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | STRUCTURAL REPAIRS | 1460 | | 25,000 | 31,278 | 31,278 | 27,778 | |
| | ROOF REPLACEMENT | 1460 | | 40,000 | 23,869 | 23,869 | 23,869 | |
| | REPLACE WINDOWS | 1460 | | 40,000 | 39,615 | 39,615 | 38,145 | |
| | WATERPROOF BASEMENTS | 1460 | | 15,000 | 5,999 | 5,999 | 5,999 | |
| | CARPETING | 1460 | | 0 | 2,197 | 1,067 | 1,067 | |
| | REPLACE VINYL SIDING | 1460 | | 15,000 | 10,587 | 10,587 | 4,092 | |
| | PAINT EXTERIORS | 1460 | | 50,000 | 17,492 | 17,492 | 17,492 | |
| | PORCH REPAIRS | 1460 | | 10,000 | 31,964 | 31,964 | 19,519 | |
| | APPLIANCES | 1465 | | 0 | 9,202 | 9,201 | 9,201 | |
| | SUBTOTAL | | | 235,000 | 225,788 | 224,657 | 176,003 | |
| OAKWOOD GARDENS | LANDSCAPING | 1450 | | 20,000 | 0 | 0 | 0 | |
| | REPAIR DRIVEWAY | 1450 | | 10,000 | 0 | 0 | 0 | |
| | REPLACE WINDOWS/SCREENS 5 HOUSES | 1460 | | 25,000 | 0 | 0 | 0 | |
| | REPLACE WINDOWS AND SCREENS | 1460 | | 0 | 0 | 0 | 0 | |
| | REPLACE CARPET | 1460 | | 0 | 1,336 | 1,336 | 1,336 | |
| | REPLACE FRONT & BACK ENTRANCE DOOR | 1460 | | 0 | 0 | 0 | 0 | |

Signature of Executive Director | Date | Signature of Public Housing Director | Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | APPLIANCES | 1465 | | 0 | 213 | 213 | 213 | |
| | SUBTOTAL | | | 55,000 | 1,549 | 1,550 | 1,550 | |
| SCATTERED TOWNHOUSES | REPAIR DRIVEWAYS/SIDEWALKS | 1450 | | 25,000 | 15,436 | 15,436 | 11,189 | |
| | REPAIR SHEDS | 1450 | | 25,000 | 0 | 0 | 0 | |
| | STRUCTURAL REPAIRS | 1460 | | 25,000 | 18,252 | 18,252 | 18,252 | |
| | EXTERIOR BUILDING REPAIRS | 1460 | | 30,000 | 0 | 0 | 0 | |
| | ROOF REPLACEMENT | 1460 | | 15,000 | 749 | 749 | 749 | |
| | REPLACE WINDOWS | 1460 | | 20,000 | 0 | 0 | 0 | |
| | WATERPROOF BASEMENTS | 1460 | | 20,000 | 0 | 0 | 0 | |
| | CARPETING | 1460 | | 0 | 1,169 | 1,169 | 1,169 | |
| | REPLACE VINYL SIDING | 1460 | | 15,000 | 0 | 0 | 0 | |
| | PORCH REPAIRS | 1460 | | 20,000 | 3,550 | 3,550 | 3,550 | |
| | APPLIANCES | 1465 | | 0 | 1,983 | 1,983 | 1,983 | |
| | SUBTOTAL | | | 195,000 | 41,139 | 41,139 | 36,892 | |
| FAIRWAY MANOR | ESTATE SIGNAGE | 1450 | | 3,000 | 2,800 | 2,800 | 0 | |
| | CCTV/TIMECLOCK | 1460 | | 0 | 750 | 750 | 750 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | TIMECLOCK ELECTRICAL WIRING | 1460 | | 0 | 750 | 750 | 750 | |
| | CARPET REPLACEMENT | 1460 | | 0 | 745 | 745 | 745 | |
| | REPLACE KITCHEN CABINETS AND COUNTERTOPS ANNUALLY | 1460 | | 10,000 | 0 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 1,908 | 1,908 | 1,908 | |
| | SUBTOTAL | | | 13,000 | 6,953 | 6,954 | 4,154 | |
| RIVERVIEW FAMILY | PLAYGROUND EQUIP REPAIRS | 1450 | | 0 | 650 | 650 | 650 | |
| | FENCING | 1450 | | 0 | 6,320 | 2,010 | 2,010 | |
| | SUBTOTAL | | | 0 | 6,970 | 2,660 | 2,660 | |
| | GRAND TOTALS | | | 25,491,899 | 25,491,899 | 19,111,561 | 15,064,943 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

| | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | |
|---|---|---|---|---|---|---|---|
| Development Number/Name | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | Reasons for Revised Target Dates(2) |
| SCATTERED HOMES | | | | | | | |
| PHOENIX VILLAGE (KKN FMLY) | | | | | | | |
| CARVER PARK HOPE VI | | | | | | | |
| CARVER SCATTERED II (PHASE 2) | | | | | | | |
| OUTHWAITE HOMES | | | | | | | |
| WOODHILL HOMES | | | | | | | |
| WOODHILL SCATTERED | | | | | | | |
| CARVER PARK | | | | | | | |
| RIVERSIDE PARK | | | | | | | |
| CEDAR EXT FAMILY | | | | | | | |
| GARDEN VALLEY | | | | | | | |
| OLDE CEDAR | | | | | | | |
| OUTHWAITE HOMES II | | | | | | | |
| LAKEVIEW TERRACE | | | | | | | |
| CRESTVIEW APTS | | | | | | | |

Signature of Executive Director Date

Signature of Public Housing Director Date

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| | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | |
|---|---|---|---|---|---|---|---|
| Development Number/Name | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | Reasons for Revised Target Dates(2) |
| KING KENNEDY SF | | | | | | | |
| KING KENNEDY SE | | | | | | | |
| WADE APARTMENTS | | | | | | | |
| SPRINGBROOK | | | | | | | |
| WILLSON TOWER | | | | | | | |
| RIVERVIEW TOWER | | | | | | | |
| KING KENNEDY NF | | | | | | | |
| KING KENNEDY NE | | | | | | | |
| MANHATTAN | | | | | | | |
| PARK DENISON | | | | | | | |
| LARONDE APTS | | | | | | | |
| LAKEVIEW TOWER | | | | | | | |
| ADDISON TOWNHOUSES | | | | | | | |
| BELLAIRE GARDEN (A) | | | | | | | |
| ADDISON SQUARE | | | | | | | |
| BEACHCREST | | | | | | | |
| SCRANTON CASTLE/EXT | | | | | | | |
| APTHORP TOWER | | | | | | | |

Signature of Executive Director _____ Date _____

Signature of Public Housing Director _____ Date _____

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Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | |
|---|---|---|---|---|---|---|---|
| Development Number/Name | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | Reasons for Revised Target Dates(2) |
| MOUNT AUBURN | | | | | | | |
| LORAIN SQUARE | | | | | | | |
| MILES ELMARGE | | | | | | | |
| BOHN TOWER | | | | | | | |
| DOAN BARDWELL | | | | | | | |
| UNION SQUARE | | | | | | | |
| HARVARD TOWNHOUSES | | | | | | | |
| JEFFERSON WEST 5TH | | | | | | | |
| EUCLID BEACH GARDENS | | | | | | | |
| WEST BOULEVARD | | | | | | | |
| OAKWOOD VILLAS | | | | | | | |
| PURITAS GARDENS | | | | | | | |
| BELLAIRE TOWNHOMES | | | | | | | |
| NOAH EAST | | | | | | | |
| SCATTERED REHAB | | | | | | | |
| OAKWOOD GARDENS | | | | | | | |
| SCATTERED TOWNHOUSES | | | | | | | |
| FAIRWAY MANOR | | | | | | | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | |
|---|---|---|---|---|---|---|---|
| Development Number/Name | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | Reasons for Revised Target Dates(2) |
| RIVERVIEW FAMILY | | | | | | | |

Signature of Executive Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

# Open Grant: **FY2006**

# Capital Fund Program (CFP)

# Grant# OH12P00350106

Annual Statement / Performance and Evaluation Report

As of June 30, 2007

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| HA Name | Comprehensive Grant Number | FFY of Grant Approval |
|---|---|---|
| CUYAHOGA METROPOLITAN HOUSING AUTHORITY | OH12P00350106 | 2006 |

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/07

___ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost Original | Total Estimated Cost Revised (1) | Total Actual Cost (2) Obligated | Total Actual Cost (2) Expended |
|---|---|---|---|---|---|
| 1 | Total Non-CGP Funds | 0 | 0 | 0 | 0 |
| 2 | 1406 Operations (May not exceed 10% of line 20) | 1,526,201 | 1,526,201 | 617,153 | 617,153 |
| 3 | 1408 Management Improvement | 4,505,219 | 4,505,219 | 2,460,282 | 2,472,114 |
| 4 | 1410 Administration | 2,468,613 | 2,468,613 | 2,468,613 | 1,627,881 |
| 5 | 1411 Audit | 0 | 0 | 0 | 0 |
| 6 | 1415 Liquidated Damages | 0 | 0 | 0 | 0 |
| 7 | 1430 Fees & Costs | 350,000 | 590,599 | 359,078 | 228,868 |
| 8 | 1440 Site Acquisition | 0 | 0 | 0 | 0 |
| 9 | 1450 Site Improvement | 2,038,500 | 3,427,560 | 1,392,936 | 28,908 |
| 10 | 1460 Dwelling Structures | 11,538,235 | 10,037,719 | 646,210 | 405,326 |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | 300,000 | 247,026 | 189,747 | 189,747 |
| 12 | 1470 Nondwelling Structures | 627,000 | 667,000 | 81,941 | 10,639 |
| 13 | 1475 Nondwelling Equipment | 365,000 | 365,000 | 86,350 | 78,869 |
| 14 | 1485 Demolition | 20,000 | 20,000 | 0 | 0 |
| 15 | 1490 Replacement Reserve | 0 | 0 | 0 | 0 |
| 16 | 1492 Moving to Work Demonstration | 0 | 0 | 0 | 0 |
| 17 | 1495.1 Relocation Costs | 137,000 | 137,000 | 0 | 0 |
| 18 | 1499 Mod Used for Development | 250,000 | 250,000 | 0 | 0 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 560,365 | 444,196 | 0 | 0 |
| 20 | Amt of Annual Grant (Sum of lines 2 - 19) | 24,686,133 | 24,686,133 | 8,302,309 | 5,659,505 |
| 21 | Amt of line 20 Related to LBP Activities | 0 | 0 | 0 | 0 |
| 22 | Amt of line 20 Related to Section 504 Compliance | 0 | 0 | 0 | 0 |
| 23 | Amt of line 20 Related to Security | 0 | 0 | 0 | 0 |
| 24 | Amt of line 20 Related to Energy Consrvatn Measures | 0 | 0 | 0 | 0 |

Signature of Executive Director Date Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | AGENCY WIDE OPERATIONS | 1406 | | 1,526,201 | 1,526,201 | 617,153 | 617,153 | |
| | PAC TRAINING/OTHER WORKSHOPS | 1408 | | 10,000 | 10,000 | 0 | 0 | |
| | RESIDENT TRNG FOR SECTION 3 BUSINESS | 1408 | | 35,000 | 35,000 | 0 | 0 | |
| | POLICE & SECURITY PERSONNEL | 1408 | | 4,440,219 | 4,440,219 | 2,457,788 | 2,469,620 | |
| | CONSTRUCTION STAFF TRAINING | 1408 | | 20,000 | 20,000 | 2,494 | 2,494 | |
| | AGENCY WIDE CFP COST ALLOCATION | 1410 | | 800,000 | 800,000 | 874,984 | 874,984 | |
| | PHA WIDE ADMINISTRATION TOTAL | 1410 | | 1,668,613 | 1,668,613 | 1,593,629 | 752,897 | |
| | A/E SERVICE FOR VARIOUS PROJECTS | 1430 | | 350,000 | 147,461 | 15,000 | 3,000 | |
| | ELEVATOR AGENCY WIDE FEES | 1430 | | 0 | 210,399 | 210,399 | 184,303 | |
| | AGENCY WIDE PLAYGROUND UPGRADES | 1450 | | 80,000 | 80,000 | 0 | 0 | |
| | SIDEWALK REPLACEMENTS | 1450 | | 400,000 | 393,859 | 0 | 0 | |
| | AGENCY WIDE FENCE REPAIR | 1450 | | 100,000 | 75,848 | 1,720 | 1,720 | |

Signature of Executive Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | AGENCY WIDE VACANCY REDUCTION | 1460 | | 400,000 | 380,552 | 23,500 | 23,500 | |
| | AGENCY WIDE ADA UPGRADES | 1460 | | 50,000 | 23,750 | 34,910 | 33,283 | |
| | AGENCY WIDE STAIRWELLS | 1460 | | 100,000 | 100,000 | 0 | 0 | |
| | AGENCY WIDE ELEVATOR UPGRADE | 1460 | | 1,344,234 | 1,133,835 | 0 | 0 | |
| | AGENCY WIDE CARPET | 1460 | | 0 | 4,852 | 0 | 0 | |
| | AGENCY WIDE EXTRAORD MAINTENANCE | 1460 | | 1,000,001 | 692,044 | 0 | 0 | |
| | AGENCY WIDE LEVERAGING | 1460 | | 1,250,000 | 1,250,000 | 0 | 0 | |
| | REPLACE OBSOLETE APPLIANCES | 1465 | | 300,000 | 0 | 0 | 0 | |
| | AGENCY WIDE REPAIRS TO ND STRUCTURES | 1470 | | 125,000 | 100,380 | 0 | 0 | |
| | PURCHASE 30 DUMPSTERS FOR VAR SITES | 1475 | | 75,000 | 75,000 | 0 | 0 | |
| | REPLACE 2 POLICE DEPT VEHICLES | 1475 | | 40,000 | 40,000 | 0 | 0 | |
| | UPGRADE COMPUTER SYTEMS AT ESTATES | 1475 | | 50,000 | 50,000 | 0 | 0 | |
| | AW NW OFFICE EQUIPMENT | 1475 | | 140,000 | 140,000 | 86,350 | 78,869 | |

Signature of Executive Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | REPLACE 2 CONSTR DEPT VEHICLES | 1475 | | 30,000 | 30,000 | 0 | 0 | |
| | LEAD EQUIPMENT/TESTING | 1475 | | 30,000 | 30,000 | 0 | 0 | |
| | RESIDENT RELOCATION COSTS | 1495 | | 137,000 | 137,000 | 0 | 0 | |
| | CONTINGENCY | 1502 | | 560,365 | 444,196 | 0 | 0 | |
| | SUBTOTAL | | | 15,061,633 | 14,039,209 | 5,917,926 | 5,041,822 | |
| SCATTERED HOMES | REPAIR DRIVEWAYS/SIDEWALKS | 1450 | | 15,000 | 15,000 | 13,269 | 4,599 | |
| | STRUCTURAL REPAIRS | 1460 | | 10,000 | 10,000 | 0 | 0 | |
| | ROOF REPLACEMENT | 1460 | | 25,000 | 25,000 | 19,056 | 0 | |
| | REPLACE WINDOWS | 1460 | | 20,000 | 20,000 | 0 | 0 | |
| | WATERPROOF BASEMENTS | 1460 | | 5,000 | 5,000 | 0 | 0 | |
| | PAINT EXTERIORS | 1460 | | 20,000 | 20,000 | 0 | 0 | |
| | PORCH REPAIRS | 1460 | | 10,000 | 10,000 | 9,871 | 0 | |
| | APPLIANCES | 1465 | | 0 | 651 | 624 | 624 | |
| | SUBTOTAL | | | 105,000 | 105,651 | 42,820 | 5,223 | |
| PHOENIX VILLAGE (KKN FMLY) | WINDOW REPAIRS | 1460 | | 0 | 46,969 | 46,969 | 46,969 | |

Signature of Executive Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | SUBTOTAL | | | 0 | 46,969 | 46,969 | 46,969 | |
| GORDON SQUARE (CHN) | COMP MOD OF 58 UNITS | 1498 | | 250,000 | 250,000 | 0 | 0 | |
| | SUBTOTAL | | | 250,000 | 250,000 | 0 | 0 | |
| CARVER SCATTERED II (PHASE 2) | INSTALL NEW FENCE | 1450 | | 250,000 | 250,000 | 0 | 0 | |
| | INSTALL SECURITY CAMERAS | 1450 | | 115,000 | 115,000 | 0 | 0 | |
| | SUBTOTAL | | | 365,000 | 365,000 | 0 | 0 | |
| OUTHWAITE HOMES | A&E FEES SOLID WASTE DISPOSAL | 1430 | | 0 | 5,551 | 0 | 0 | |
| | A&E STOKES MALL | 1430 | | 0 | 46,622 | 0 | 0 | |
| | SPLASH PARK SIGNAGE | 1450 | | 0 | 8,000 | 7,763 | 0 | |
| | INSTALL EXTERIOR LIGHTING | 1450 | | 25,000 | 25,000 | 0 | 0 | |
| | FENCING | 1450 | | 0 | 741 | 0 | 0 | |
| | REPAIR CONCRETE STAIRS & STOOPS | 1450 | | 50,000 | 50,000 | 0 | 0 | |
| | ADA UPGRADES | 1460 | | 0 | 4,000 | 2,184 | 0 | |

Signature of Executive Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | INSTALL SPIGOTS & REPLACE TRUNK LINE | 1460 | | 25,000 | 25,000 | 0 | 0 | |
| | INTERIOR/EXTERIOR REPAIRS ON BLDG 1 | 1460 | | 500,000 | 500,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 11,275 | 9,563 | 9,563 | |
| | RENOV GYM/DAYCARE AT STOKES COMM CTR | 1470 | | 250,000 | 250,000 | 32,802 | 1,500 | |
| | SUBTOTAL | | | 850,000 | 926,189 | 52,313 | 11,063 | |
| WOODHILL HOMES | LANDSCAPING | 1450 | | 100,000 | 100,000 | 750 | 0 | |
| | FENCING | 1450 | | 0 | 3,657 | 0 | 0 | |
| | UPGRADE SHOWERS | 1460 | | 150,000 | 150,000 | 2,790 | 0 | |
| | APPLIANCES | 1465 | | 0 | 9,815 | 12,332 | 12,332 | |
| | RENOVATE MANAGEMENT OFFICE | 1470 | | 75,000 | 75,000 | 240 | 240 | |
| | SUBTOTAL | | | 325,000 | 338,472 | 16,112 | 12,572 | |
| WOODHILL SCATTERED | LANDSCAPING | 1450 | | 20,000 | 20,000 | 2,540 | 750 | |
| | REPLACE LATERALS | 1450 | | 7,500 | 7,500 | 0 | 0 | |
| | FENCING | 1450 | | 0 | 391 | 0 | 0 | |
| | STRUCTURAL REPAIRS | 1460 | | 20,000 | 20,000 | 0 | 0 | |

Signature of Executive Director Date

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | REPLACE SIDING | 1460 | | 75,000 | 75,000 | 24,650 | 0 | |
| | REPAIR SIDING BALDWIN/NEW WOODLAND | 1460 | | 20,000 | 20,000 | 0 | 0 | |
| | UPGRADE BATHROOMS | 1460 | | 15,000 | 15,000 | 0 | 0 | |
| | INTERIOR STEP REPAIRS | 1460 | | 20,000 | 20,000 | 0 | 0 | |
| | SUBTOTAL | | | 177,500 | 177,891 | 27,190 | 750 | |
| CARVER PARK | LANDSCAPING | 1450 | | 75,000 | 75,000 | 11,538 | 0 | |
| | TRASH ENCLOSURES | 1450 | | 75,000 | 75,000 | 0 | 0 | |
| | ADA UPGRADES | 1460 | | 0 | 7,000 | 5,000 | 5,000 | |
| | TUCKPOINT BUILDINGS A/B BLOCK | 1460 | | 70,000 | 70,000 | 0 | 0 | |
| | INSTALL SPIGOTS/REPLC TRUCK LINES | 1460 | | 25,000 | 25,000 | 0 | 0 | |
| | REPLACE ROOFS ON A BLOCK BUILDINGS | 1460 | | 600,000 | 600,000 | 0 | 0 | |
| | INSTALL SECUR SCREEN DOORS A/B BLOCK | 1460 | | 25,000 | 25,000 | 19,862 | 19,862 | |
| | STAIRWELL REPAIRS ON WALKUPS | 1460 | | 90,000 | 90,000 | 0 | 0 | |
| | CANOPY REPAIRS IN A/B BLOCK | 1460 | | 40,000 | 40,000 | 0 | 0 | |

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| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | RELINE STORAGE TANKS A&B BLOCK | 1460 | | 5,000 | 5,000 | 0 | 0 | |
| | INSTALL NEW RISERS/SHUT-OFF VALVES | 1460 | | 10,000 | 10,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 13,687 | 12,890 | 12,890 | |
| | SUBTOTAL | | | 1,015,000 | 1,035,687 | 49,290 | 37,752 | |
| RIVERSIDE PARK | LANDSCAPING | 1450 | | 25,000 | 25,000 | 0 | 0 | |
| | SPLASH PARK SIGNAGE | 1450 | | 0 | 8,000 | 7,763 | 0 | |
| | SIDEWALK REPAIRS | 1450 | | 40,000 | 40,000 | 0 | 0 | |
| | CONSTRUCT CONCRETE PATIOS | 1450 | | 70,000 | 70,000 | 0 | 0 | |
| | PAVE PARKING LOTS | 1450 | | 50,000 | 50,000 | 0 | 0 | |
| | FENCE REPLACEMENT/REPAIR | 1450 | | 0 | 9,877 | 4,307 | 0 | |
| | REPLACE GAS LINES | 1450 | | 25,000 | 25,000 | 0 | 0 | |
| | ADA UPGRADES | 1460 | | 0 | 7,000 | 0 | 0 | |
| | REPLACE SIDING AND SHUTTERS | 1460 | | 10,000 | 10,000 | 0 | 0 | |
| | REPLACE 10 ENTRANCE DOORS ANNUALLY | 1460 | | 8,000 | 8,000 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | SUBTOTAL | | | 228,000 | 274,253 | 29,750 | 17,680 | |
| CEDAR EXT FAMILY | REPAIR/INSTALL NEW COMPACTOR (F) | 1450 | | 50,000 | 50,000 | 0 | 0 | |
| | RELINE ALL STORAGE TANKS | 1450 | | 20,000 | 20,000 | 0 | 0 | |
| | REPLACE PRESSURE SWITCHES | 1460 | | 5,000 | 5,000 | 0 | 0 | |
| | REPLACE ROOFS ON 9 BUILDINGS (F) | 1460 | | 300,000 | 300,000 | 0 | 0 | |
| | SUBTOTAL | | | 375,000 | 375,000 | 0 | 0 | |
| GARDEN VALLEY | A&E FEES MASTER PLAN | 1430 | | 0 | 30,200 | 5,200 | 284 | |
| | REPAIR OR REPLACE MAILBOXES | 1450 | | 30,000 | 30,000 | 1,470 | 1,470 | |
| | FENCING | 1450 | | 0 | 709 | 0 | 0 | |
| | PLUMBING REPAIRS | 1460 | | 40,000 | 15,000 | 0 | 0 | |
| | REPLACE SCREEN DOORS | 1460 | | 10,000 | 10,000 | 0 | 0 | |
| | REPLACE SIDING ON ROW HOUSES | 1460 | | 10,000 | 10,000 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | REPAIR ENTRY DOORS AND INTERCOMS | 1460 | | 40,000 | 40,000 | 26,609 | 9,527 | |
| | SUBTOTAL | | | 130,000 | 135,909 | 33,279 | 11,281 | |
| OLDE CEDAR | A&E MAILBOX FEES | 1430 | | 0 | 11,497 | 0 | 0 | |
| | SPLASH PARK SIGNAGE | 1450 | | 0 | 8,000 | 7,763 | 0 | |
| | BALCONY REPAIRS | 1460 | | 200,000 | 200,000 | 0 | 0 | |
| | REPLACE ROOF ON BUILDING D | 1460 | | 210,000 | 210,000 | 0 | 0 | |
| | WINDOW & WINDOW SCREEN REPLACEMENTS | 1460 | | 255,000 | 255,000 | 0 | 0 | |
| | STAIRWELL REPAIRS | 1460 | | 150,000 | 150,000 | 88,893 | 78,361 | |
| | REPAIR CONCRETE IN BASEMENTS | 1460 | | 10,000 | 10,000 | 0 | 0 | |
| | INSTALL LOCKS ON UTILITY DOORS | 1460 | | 10,000 | 10,000 | 730 | 730 | |
| | APPLIANCES | 1465 | | 0 | 11,595 | 12,327 | 12,327 | |
| | SUBTOTAL | | | 835,000 | 866,092 | 109,714 | 91,419 | |
| OUTHWAITE HOMES II | ELECTRICAL UPGRADES | 1460 | | 30,000 | 30,000 | 3,570 | 2,980 | |
| | TUCKPOINT BUILDINGS | 1460 | | 50,000 | 50,000 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | SUBTOTAL | | | 80,000 | 80,000 | 3,570 | 2,980 | |
| LAKEVIEW TERRACE | REHAB 66 UNITS | 1430 | | 0 | 85,595 | 85,595 | 25,679 | |
| | LANDSCAPE IMPROVEMENTS | 1450 | | 25,000 | 25,000 | 3,759 | 1,700 | |
| | MAILBOX REPLACEMENT | 1450 | | 30,000 | 30,000 | 0 | 0 | |
| | SITE RENOVATIONS | 1450 | | 0 | 1,362,621 | 1,292,621 | 0 | |
| | PFO UNITS | 1460 | | 0 | 1,100 | 0 | 0 | |
| | TUCKPOINT BUILDINGS | 1460 | | 70,000 | 0 | 24,325 | 0 | |
| | INTERIOR/EXTERIOR REPAIR | 1460 | | 1,000,000 | 0 | 1,191 | 1,191 | |
| | REPLACE HALLWAY STAIRS | 1460 | | 35,000 | 35,000 | 9,788 | 9,040 | |
| | OFFICE RENOVATIONS | 1470 | | 0 | 8,900 | 8,899 | 8,899 | |
| | CONSTRUCT NEW LAUNDRY ROOM | 1470 | | 60,000 | 60,000 | 0 | 0 | |
| | SUBTOTAL | | | 1,220,000 | 1,608,216 | 1,426,179 | 46,509 | |
| CRESTVIEW APTS | ADA REQUIREMENT | 1460 | | 0 | 750 | 741 | 741 | |
| | REPLACE CARPETING | 1460 | | 10,000 | 10,000 | 0 | 0 | |
| | REPLACE ALL MAIN ENTRY DOORS . | 1460 | | 40,000 | 40,000 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | APPLIANCES | 1465 | | 0 | 1,187 | 1,304 | 1,304 | |
| | SUBTOTAL | | | 50,000 | 51,937 | 2,045 | 2,045 | |
| KING KENNEDY SF | LANDSCAPE IMPROVEMENTS | 1450 | | 20,000 | 20,000 | 0 | 0 | |
| | FENCING | 1450 | | 0 | 9,332 | 0 | 0 | |
| | PLUMBING UPGRADES | 1460 | | 50,000 | 50,000 | 0 | 0 | |
| | REPLACE TILE ON FIRST FLOOR | 1460 | | 25,000 | 25,000 | 0 | 0 | |
| | PAINT ALL COMMON AREAS STOKES MALL | 1460 | | 30,000 | 30,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 2,436 | 3,727 | 3,727 | |
| | SUBTOTAL | | | 125,000 | 136,768 | 3,727 | 3,727 | |
| WADE APARTMENTS | ASPHALT PARKING LOT | 1450 | | 10,000 | 10,000 | 0 | 0 | |
| | EXTERIOR BUILDING REPAIRS | 1460 | | 50,000 | 50,000 | 0 | 0 | |
| | INSTALL SHOWERS FOR NONMOD UNITS | 1460 | | 75,000 | 75,000 | 0 | 0 | |
| | INSTALL NEW COMPACTOR | 1460 | | 8,000 | 8,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 12,634 | 6,626 | 6,626 | |
| | SUBTOTAL | | | 143,000 | 155,634 | 6,626 | 6,626 | |

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|---|---|---|---|---|---|---|---|---|
| SPRINGBROOK | LANDSCAPE IMPROVEMENTS | 1450 | | 20,000 | 20,000 | 0 | 0 | |
| | UPGRADE PLAY AREA FOR FAMILY UNITS | 1450 | | 25,000 | 25,000 | 0 | 0 | |
| | UPGRADE LOBBY | 1460 | | 8,000 | 8,000 | 0 | 0 | |
| | REPLACE ROOFS | 1460 | | 210,000 | 210,000 | 0 | 0 | |
| | INSTALL SHOWERS IN NONMOD UNITS | 1460 | | 75,000 | 75,000 | 0 | 0 | |
| | CONCRETE & MASONRY REPAIRS | 1460 | | 50,000 | 50,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 11,205 | 7,266 | 7,266 | |
| | SUBTOTAL | | | 388,000 | 399,205 | 7,266 | 7,266 | |
| WILLSON TOWER | LANDSCAPE DESIGN A&E FEES | 1430 | | 0 | 10,390 | 0 | 0 | |
| | SITE IMPROVEMENTS | 1450 | | 75,000 | 75,000 | 2,745 | 1,495 | |
| | REPLACE WINDOW SCREENS IN FAMILY | 1460 | | 20,000 | 20,000 | 6,340 | 0 | |
| | REPLACE HOT WATER TANKS FOR FAMILY | 1460 | | 5,000 | 5,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 38,729 | 30,593 | 30,593 | |
| | DEMOLISH INCINERATOR BUILDING | 1485 | | 20,000 | 20,000 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | SUBTOTAL | | | 120,000 | 169,119 | 39,678 | 32,088 | |
| RIVERVIEW TOWER | PARKING LOT EXPANSION | 1430 | | 0 | 34,345 | 34,345 | 11,334 | |
| | LANDSCAPING (F) | 1450 | | 8,000 | 8,000 | 14,200 | 14,200 | |
| | LIGHTING REPAIS | 1460 | | 0 | 300 | 296 | 296 | |
| | REPLACE BOILER | 1460 | | 15,000 | 14,700 | 0 | 0 | |
| | REPLACE BOOSTER PUMP SYSTEM | 1460 | | 18,000 | 18,000 | 717 | 0 | |
| | APPLIANCES | 1465 | | 0 | 23,374 | 5,598 | 5,598 | |
| | SUBTOTAL | | | 41,000 | 98,719 | 55,155 | 31,428 | |
| KING KENNEDY NF | SITE IMPROVEMENTS FOR COURTYARD AREA | 1450 | | 25,000 | 25,000 | 4,900 | 2,225 | |
| | INSTALL NEW LATERALS | 1450 | | 9,000 | 9,000 | 0 | 0 | |
| | FENCE REPLACEMENT | 1450 | | 0 | 1,884 | 1,884 | 0 | |
| | UPGRADE PLUMBING IN EAST WING | 1460 | | 24,000 | 24,000 | 0 | 0 | |
| | INSTALL EXHAUST SYSTEM LOBBY RSTRM | 1460 | | 5,000 | 5,000 | 0 | 0 | |
| | LOBBY RENOVATIONS | 1470 | | 0 | 40,000 | 40,000 | 0 | |
| | SUBTOTAL | | | 63,000 | 104,884 | 46,784 | 2,225 | |

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|---|---|---|---|---|---|---|---|---|
| KING KENNEDY NE | APPLIANCES | 1465 | | 0 | 4,026 | 4,288 | 4,288 | |
| | SUBTOTAL | | | 0 | 4,026 | 4,288 | 4,288 | |
| MANHATTAN | CARPET REPLACEMENT | 1460 | | 2,000 | 2,000 | 0 | 0 | |
| | INSTALL COMMON AREA A/C | 1460 | | 25,000 | 25,000 | 0 | 0 | |
| | INSTALL ANDOVER KEY SYSTEM | 1460 | | 10,000 | 10,000 | 0 | 0 | |
| | SUBTOTAL | | | 37,000 | 37,000 | 0 | 0 | |
| PARK DENISON | REPLACE CARPET IN THREE UNITS | 1460 | | 3,000 | 3,000 | 0 | 0 | |
| | INSTALL ANDOVER KEY SYSTEM | 1460 | | 10,000 | 10,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 964 | 420 | 420 | |
| | SUBTOTAL | | | 13,000 | 13,964 | 420 | 420 | |
| LARONDE APTS | STRUCTURAL EVALUATION | 1430 | | 0 | 8,539 | 8,539 | 4,270 | |
| | REPLACE PEERLESS HEATING BOILER | 1460 | | 20,000 | 20,000 | 0 | 0 | |
| | REPAIR INTERIOR WALLS | 1460 | | 50,000 | 50,000 | 0 | 0 | |
| | UPGRADE KITCHENS & BATHROOMS | 1460 | | 15,000 | 15,000 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | INSTALL NEW AIR CONDITIONER | 1460 | | 75,000 | 75,000 | 0 | 0 | |
| | REPLACE LOBBY A/C UNIT | 1460 | | 10,000 | 10,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 495 | 859 | 859 | |
| | SUBTOTAL | | | 170,000 | 179,034 | 9,398 | 5,128 | |
| LAKEVIEW TOWER | UPGRADE ELECTRICAL SYSTEM | 1460 | | 10,000 | 10,000 | 750 | 750 | |
| | UPGRADE BUILDING PLUMBING | 1460 | | 75,000 | 75,000 | 0 | 0 | |
| | APPLIANCE | 1465 | | 0 | 3,543 | 7,531 | 7,531 | |
| | SUBTOTAL | | | 85,000 | 88,543 | 8,281 | 8,281 | |
| ADDISON TOWNHOUSES | INSTALL ENTRY & SCREEN DOORS | 1460 | | 25,000 | 25,000 | 740 | 0 | |
| | SUBTOTAL | | | 25,000 | 25,000 | 740 | 0 | |
| BELLAIRE GARDEN (A) | REDESIGN LOBBY OF B BUILDING | 1460 | | 40,000 | 38,530 | 926 | 926 | |
| | CCTV/TIMECLOCK | 1460 | | 0 | 1,470 | 1,470 | 1,470 | |
| | REPLACE CARPETING IN 40 UNITS | 1460 | | 40,000 | 40,000 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|
| | INSTALL A/C IN A BUILDING | 1460 | | 40,000 | 40,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 8,736 | 7,910 | 7,910 | |
| | SUBTOTAL | | | 120,000 | 128,736 | 10,306 | 10,306 | |
| ADDISON SQUARE | EXTERIOR BLDG & ENTRYWAY REPAIRS | 1460 | | 70,000 | 70,000 | 0 | 0 | |
| | UPGRADE COMMUNITY ROOM | 1470 | | 25,000 | 25,000 | 0 | 0 | |
| | SUBTOTAL | | | 95,000 | 95,000 | 0 | 0 | |
| BEACHCREST | INSTALL SECURITY CAMERAS GOLDEN AGE2 | 1450 | | 15,000 | 15,000 | 0 | 0 | |
| | HANICAP BATHROOM REPAIRS | 1460 | | 0 | 2,500 | 3,233 | 3,233 | |
| | REPLACE CONVECTORS IN A & B BLDGS | 1460 | | 20,000 | 20,000 | 0 | 0 | |
| | INVESTIGATE/REPAIR LOBBY WATER LEAKS | 1460 | | 20,000 | 20,000 | 0 | 0 | |
| | CARPETING | 1460 | | 0 | 8,651 | 5,925 | 5,925 | |
| | REPLACE ZONE VALVES A & B BLDG | 1460 | | 15,000 | 15,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 21,513 | 17,218 | 17,218 | |

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|---|---|---|---|---|---|---|---|---|
| | GOLDEN AGE CENTER REPAIRS | 1470 | | 0 | 15,720 | 0 | 0 | |
| | SUBTOTAL | | | 70,000 | 118,384 | 26,376 | 26,376 | |
| SCRANTON CASTLE/EXT | EXTERIOR BUILDING REPAIR | 1460 | | 120,000 | 120,000 | 0 | 0 | |
| | CARPET | 1460 | | 0 | 695 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 3,396 | 630 | 630 | |
| | SUBTOTAL | | | 120,000 | 124,091 | 630 | 630 | |
| APTHORP TOWER | REPLACE UNIT CARPETING IN 20 UNITS | 1460 | | 20,000 | 20,000 | 3,778 | 3,778 | |
| | REPLACE APPLIANCES | 1465 | | 0 | 2,978 | 1,789 | 1,789 | |
| | SUBTOTAL | | | 20,000 | 22,978 | 5,567 | 5,567 | |
| WALTON-LANDON | APPLIANCES | 1465 | | 0 | 651 | 624 | 624 | |
| | SUBTOTAL | | | 0 | 651 | 624 | 624 | |
| MOUNT AUBURN | INSTALL NEW LATERALS | 1450 | | 7,500 | 7,500 | 0 | 0 | |
| | REPLACE UNIT CARPETING | 1460 | | 10,000 | 10,700 | 3,194 | 3,194 | |
| | REPLACE EMERGENCY GENERATOR | 1460 | | 125,000 | 125,000 | 44,466 | 44,466 | |

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|---|---|---|---|---|---|---|---|---|
| | APPLIANCES | 1465 | | 0 | 1,435 | 1,050 | 1,050 | |
| | SUBTOTAL | | | 142,500 | 144,635 | 48,711 | 48,711 | |
| LORAIN SQUARE | CONCRETE REPAIRS | 1450 | | 25,000 | 25,000 | 0 | 0 | |
| | REPLACE CARPETING IN 8 UNITS | 1460 | | 8,000 | 8,000 | 0 | 0 | |
| | REPLACE KITCHEN CABINETS/COUNTERTOPS | 1460 | | 8,000 | 8,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 2,248 | 2,312 | 2,312 | |
| | SUBTOTAL | | | 41,000 | 43,248 | 2,312 | 2,312 | |
| MILES ELMARGE | CONCRETE REPLACEMENT | 1450 | | 0 | 6,141 | 6,141 | 0 | |
| | CCTV/TIMECLOCKS | 1460 | | 0 | 735 | 0 | 0 | |
| | ROOF REPLACEMENT | 1460 | | 400,000 | 399,265 | 735 | 735 | |
| | REPLACE CARPET 20 UNITS ANNUALLY | 1460 | | 10,000 | 10,077 | 3,341 | 3,341 | |
| | REPLACE CARET/INSTALL TILE 1ST FLOOR | 1460 | | 35,000 | 35,000 | 0 | 0 | |
| | REPLACE EMERGENCY GENERATOR | 1460 | | 125,000 | 125,000 | 748 | 748 | |
| | DOOR REPLACEMENT | 1460 | | 0 | 723 | 723 | 723 | |

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|---|---|---|---|---|---|---|---|---|
| | APPLIANCES | 1465 | | 0 | 2,696 | 2,938 | 2,938 | |
| | SUBTOTAL | | | 570,000 | 579,637 | 14,626 | 8,485 | |
| BOHN TOWER | UPGRADE WINDOWS | 1460 | | 20,000 | 20,000 | 0 | 0 | |
| | REPLACE CARPETING | 1460 | | 0 | 7,700 | 7,063 | 7,063 | |
| | UPGRADE OVERHANG LIGHTING | 1460 | | 5,000 | 5,000 | 1,480 | 1,480 | |
| | REPAIR MASONRY ON 1ST FL EXTERIORS | 1460 | | 75,000 | 75,000 | 250 | 250 | |
| | REPLACE APPLIANCES | 1465 | | 0 | 5,946 | 4,523 | 4,523 | |
| | UPGRADE DOORS IN COMMUNITY AREA | 1470 | | 2,000 | 2,000 | 0 | 0 | |
| | SUBTOTAL | | | 102,000 | 115,646 | 13,316 | 13,316 | |
| UNION SQUARE | EXTERIOR BUILDING REPAIRS | 1460 | | 120,000 | 120,000 | 106,000 | 0 | |
| | CARPET REPLACEMENT | 1460 | | 0 | 7,950 | 5,985 | 5,985 | |
| | APPLIANCES | 1465 | | 0 | 3,018 | 1,995 | 1,995 | |
| | SUBTOTAL | | | 120,000 | 130,968 | 113,980 | 7,980 | |
| HARVARD TOWNHOUSES | REPAVE PARKING LOTS | 1450 | | 15,000 | 15,000 | 749 | 749 | |

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|---|---|---|---|---|---|---|---|---|
| | REPLACE SECURITY DOORS | 1460 | | 13,000 | 13,000 | 0 | 0 | |
| | REPAIR SIDING | 1460 | | 20,000 | 20,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 999 | 624 | 624 | |
| | SUBTOTAL | | | 48,000 | 48,999 | 1,373 | 1,373 | |
| JEFFERSON WEST 5TH | SITE IMPROVEMENTS | 1450 | | 20,000 | 20,000 | 0 | 0 | |
| | REPAIR SIDING | 1460 | | 20,000 | 20,000 | 0 | 0 | |
| | SUBTOTAL | | | 40,000 | 40,000 | 0 | 0 | |
| EUCLID BEACH GARDENS | UPGRADE PLUMBING | 1460 | | 15,000 | 15,000 | 0 | 0 | |
| | REPLACE 3"HEATING LINE | 1460 | | 10,000 | 10,000 | 0 | 0 | |
| | REPLACE CARPET IN 20 UNITS | 1460 | | 10,000 | 13,400 | 2,878 | 2,878 | |
| | APPLIANCES | 1465 | | 0 | 1,869 | 908 | 908 | |
| | REPLACE OFFICE AIR CONDITIONERS | 1470 | | 5,000 | 5,000 | 0 | 0 | |
| | REPLACE CEILING TILES COMMUNITY ROOM | 1470 | | 15,000 | 15,000 | 0 | 0 | |
| | SUBTOTAL | | | 55,000 | 60,269 | 3,786 | 3,786 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| WEST BOULEVARD | EXTERIOR BUILDING REPAIRS | 1460 | | 40,000 | 40,000 | 0 | 0 | |
| | REPLACE CARPET 20 UNITS ANNUALLY | 1460 | | 20,000 | 20,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 3,359 | 1,919 | 1,919 | |
| | SUBTOTAL | | | 60,000 | 63,359 | 1,919 | 1,919 | |
| OAKWOOD VILLAS | ADA UPGRADES | 1460 | | 0 | 5,000 | 0 | 0 | |
| | REPLACE SCREEN DOORS IN ALL UNITS | 1460 | | 10,000 | 10,000 | 7,800 | 7,800 | |
| | REPLACE CARPET IN 20 UNITS | 1460 | | 8,000 | 9,000 | 9,025 | 9,025 | |
| | REPLACE GUTTERS | 1460 | | 25,000 | 25,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 11,157 | 6,686 | 6,686 | |
| | SUBTOTAL | | | 43,000 | 60,157 | 23,511 | 23,511 | |
| PURITAS GARDENS | LANDSCAPE IMPROVEMENTS | 1450 | | 30,000 | 30,000 | 0 | 0 | |
| | EXTERIOR BUILDING REPAIRS | 1460 | | 10,000 | 10,000 | 0 | 0 | |
| | REPLACE WINDOWS | 1460 | | 40,000 | 40,000 | 0 | 0 | |
| | REPLACE CARPETING | 1460 | | 0 | 5,971 | 5,924 | 5,924 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | INSTALL NEW SIDING ON EXISTING UNITS | 1460 | | 60,000 | 60,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 1,198 | 0 | 0 | |
| | SUBTOTAL | | | 140,000 | 147,169 | 5,924 | 5,924 | |
| BELLAIRE TOWNHOMES | LANDSCAPE IMPROVEMENTS | 1450 | | 15,000 | 15,000 | 0 | 0 | |
| | REGLAZE TUBS | 1460 | | 10,000 | 10,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 201 | 212 | 212 | |
| | REPAIR SHEDS | 1470 | | 20,000 | 20,000 | 0 | 0 | |
| | SUBTOTAL | | | 45,000 | 45,201 | 212 | 212 | |
| NOAH EAST | APPLIANCES | 1465 | | 0 | 315 | 0 | 0 | |
| | SUBTOTAL | | | 0 | 315 | 0 | 0 | |
| SCATTERED REHAB | REPAIR DRIVEWAYS/SIDEWALKS | 1450 | | 15,000 | 15,000 | 3,686 | 0 | |
| | STRUCTURAL REPAIRS | 1460 | | 25,000 | 25,000 | 2,860 | 2,860 | |
| | REPLACE ROOFS | 1460 | | 100,000 | 100,000 | 0 | 0 | |
| | REPLACE WINDOWS | 1460 | | 40,000 | 40,000 | 0 | 0 | |
| | WATERPROOF BASEMENTS | 1460 | | 15,000 | 15,000 | 0 | 0 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | REPLACE CARPETING | 1460 | | 0 | 3,800 | 4,048 | 4,048 | |
| | REPLAC VINYL SIDING | 1460 | | 15,000 | 15,000 | 0 | 0 | |
| | PAINT EXTERIORS | 1460 | | 50,000 | 50,000 | 0 | 0 | |
| | PFO UNITS | 1460 | | 0 | 25,700 | 0 | 0 | |
| | PORCH REPAIRS | 1460 | | 10,000 | 10,000 | 850 | 0 | |
| | APPLIANCES | 1465 | | 0 | 3,352 | 1,880 | 1,880 | |
| | REPAIR SHEDS . | 1470 | | 25,000 | 25,000 | 0 | 0 | |
| | SUBTOTAL | | | 295,000 | 327,852 | 13,324 | 8,788 | |
| OAKWOOD GARDENS | WINDOW REPLACEMENTS | 1460 | | 0 | 10,349 | 52,498 | 52,498 | |
| | CARPET | 1460 | | 0 | 2,000 | 1,456 | 1,456 | |
| | REPLACE SIDING | 1460 | | 5,000 | 5,000 | 0 | 0 | |
| | REPLACE KITCHEN CABINETS | 1460 | | 8,000 | 8,000 | 0 | 0 | |
| | REPLACE GARAGE DOORS | 1460 | | 5,000 | 5,000 | 0 | 0 | |
| | REPLACE ENTRY DOORS | 1460 | | 40,000 | 29,651 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 1,200 | 449 | 449 | |
| | SUBTOTAL | | | 58,000 | 61,200 | 54,403 | 54,403 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| SCATTERED TOWNHOUSES | REPAIR DRIVEWAYS/SIDEWALKS | 1450 | | 25,000 | 25,000 | 3,368 | 0 | |
| | STRUCTURAL REPAIRS | 1460 | | 25,000 | 25,000 | 720 | 720 | |
| | ROOF REPLACEMENTS | 1460 | | 15,000 | 15,000 | 0 | 0 | |
| | REPLACE WINDOWS | 1460 | | 20,000 | 20,000 | 0 | 0 | |
| | WATERPROOF BASEMENTS | 1460 | | 20,000 | 20,000 | 0 | 0 | |
| | CARPET REPLACEMENT | 1460 | | 0 | 1,300 | 1,131 | 1,131 | |
| | REPLACE VINYL SIDING . | 1460 | | 15,000 | 15,000 | 5,500 | 0 | |
| | EXTERIOR BUILDING REPAIRS . | 1460 | | 30,000 | 30,000 | 0 | 0 | |
| | PORCH REPAIRS | 1460 | | 20,000 | 20,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 1,435 | 560 | 560 | |
| | REPAIR SHEDS | 1470 | | 25,000 | 25,000 | 0 | 0 | |
| | SUBTOTAL | | | 195,000 | 197,735 | 11,279 | 2,411 | |
| FAIRWAY MANOR | LANDSCAPE/RESEED LAWN | 1450 | | 1,500 | 1,500 | 0 | 0 | |
| | CCTV DIGITAL SECURITY | 1460 | | 0 | 9,700 | 7,281 | 0 | |
| | REPLACE CARPET IN UNITS | 1460 | | 10,000 | 10,000 | 1,439 | 1,439 | |
| | INSTALL A/C IN ALL UNITS | 1460 | | 15,000 | 15,000 | 0 | 0 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | REPLACE ENTRY DOOR | 1460 | | 3,000 | 3,000 | 0 | 0 | |
| | APPLIANCES | 1465 | | 0 | 2,332 | 1,891 | 1,891 | |
| | SUBTOTAL | | | 29,500 | 41,532 | 10,611 | 3,330 | |
| | GRAND TOTALS | | | 24,686,133 | 24,686,133 | 8,302,309 | 5,659,505 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| Development Number/Name | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | Reasons for Revised Target Dates(2) |
|---|---|---|---|---|---|---|---|
| | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | |
| SCATTERED HOMES | | | | | | | |
| PHOENIX VILLAGE (KKN FMLY) | | | | | | | |
| GORDON SQUARE (CHN) | | | | | | | |
| CARVER SCATTERED II (PHASE 2) | | | | | | | |
| OUTHWAITE HOMES | | | | | | | |
| WOODHILL HOMES | | | | | | | |
| WOODHILL SCATTERED | | | | | | | |
| CARVER PARK | | | | | | | |
| RIVERSIDE PARK | | | | | | | |
| CEDAR EXT FAMILY | | | | | | | |
| GARDEN VALLEY | | | | | | | |
| OLDE CEDAR | | | | | | | |
| OUTHWAITE HOMES II | | | | | | | |
| LAKEVIEW TERRACE | | | | | | | |
| CRESTVIEW APTS | | | | | | | |
| KING KENNEDY SF | | | | | | | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | |
|---|---|---|---|---|---|---|---|
| Development Number/Name | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | Reasons for Revised Target Dates(2) |
| WADE APARTMENTS | | | | | | | |
| SPRINGBROOK | | | | | | | |
| WILLSON TOWER | | | | | | | |
| RIVERVIEW TOWER | | | | | | | |
| KING KENNEDY NF | | | | | | | |
| KING KENNEDY NE | | | | | | | |
| MANHATTAN | | | | | | | |
| PARK DENISON | | | | | | | |
| LARONDE APTS | | | | | | | |
| LAKEVIEW TOWER | | | | | | | |
| ADDISON TOWNHOUSES | | | | | | | |
| BELLAIRE GARDEN (A) | | | | | | | |
| ADDISON SQUARE | | | | | | | |
| BEACHCREST | | | | | | | |
| SCRANTON CASTLE/EXT | | | | | | | |
| APTHORP TOWER | | | | | | | |
| WALTON-LANDON | | | | | | | |
| MOUNT AUBURN | | | | | | | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | |
|---|---|---|---|---|---|---|---|
| Development Number/Name | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | Reasons for Revised Target Dates(2) |
| LORAIN SQUARE | | | | | | | |
| MILES ELMARGE | | | | | | | |
| BOHN TOWER | | | | | | | |
| UNION SQUARE | | | | | | | |
| HARVARD TOWNHOUSES | | | | | | | |
| JEFFERSON WEST 5TH | | | | | | | |
| EUCLID BEACH GARDENS | | | | | | | |
| WEST BOULEVARD | | | | | | | |
| OAKWOOD VILLAS | | | | | | | |
| PURITAS GARDENS | | | | | | | |
| BELLAIRE TOWNHOMES | | | | | | | |
| NOAH EAST | | | | | | | |
| SCATTERED REHAB | | | | | | | |
| OAKWOOD GARDENS | | | | | | | |
| SCATTERED TOWNHOUSES | | | | | | | |
| FAIRWAY MANOR | | | | | | | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

# Open Grant: **FY2003**

# Replacement Housing Factor (RHF) fund

# Grant# OH12R00350103

*(First Increment funding)*

Annual Statement / Performance and Evaluation Report

As of June 30, 2007

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| HA Name | Comprehensive Grant Number | FFY of Grant Approval |
|---|---|---|
| CUYAHOGA METROPOLITAN HOUSING AUTHORITY | OH12R00350103 | 2003 |

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/07

___ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost Original | Total Estimated Cost Revised (1) | Total Actual Cost (2) Obligated | Total Actual Cost (2) Expended |
|---|---|---|---|---|---|
| 1 | Total Non-CGP Funds | 0 | 0 | 0 | 0 |
| 2 | 1406 Operations (May not exceed 10% of line 20) | 0 | 0 | 0 | 0 |
| 3 | 1408 Management Improvement | 0 | 0 | 0 | 0 |
| 4 | 1410 Administration | 0 | 0 | 0 | 0 |
| 5 | 1411 Audit | 0 | 0 | 0 | 0 |
| 6 | 1415 Liquidated Damages | 0 | 0 | 0 | 0 |
| 7 | 1430 Fees & Costs | 0 | 0 | 0 | 0 |
| 8 | 1440 Site Acquisition | 0 | 0 | 0 | 0 |
| 9 | 1450 Site Improvement | 0 | 0 | 0 | 0 |
| 10 | 1460 Dwelling Structures | 0 | 0 | 0 | 0 |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | 0 | 0 | 0 | 0 |
| 12 | 1470 Nondwelling Structures | 0 | 0 | 0 | 0 |
| 13 | 1475 Nondwelling Equipment | 0 | 0 | 0 | 0 |
| 14 | 1485 Demolition | 0 | 0 | 0 | 0 |
| 15 | 1490 Replacement Reserve | 0 | 0 | 0 | 0 |
| 16 | 1492 Moving to Work Demonstration | 0 | 0 | 0 | 0 |
| 17 | 1495.1 Relocation Costs | 0 | 0 | 0 | 0 |
| 18 | 1499 Mod Used for Development | 0 | 2,543,379 | 2,543,379 | 2,390,140 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0 | 0 | 0 | 0 |
| 20 | Amt of Annual Grant (Sum of lines 2 - 19) | 0 | 2,543,379 | 2,543,379 | 2,390,140 |
| 21 | Amt of line 20 Related to LBP Activities | 0 | 0 | 0 | 0 |
| 22 | Amt of line 20 Related to Section 504 Compliance | 0 | 0 | 0 | 0 |
| 23 | Amt of line 20 Related to Security | 0 | 0 | 0 | 0 |
| 24 | Amt of line 20 Related to Energy Consrvatn Measures | 0 | 0 | 0 | 0 |

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| BELLAIRE ROAD APARTMENTS | ACQUIRE AND RENOVATE AN 8 UNIT APARTMENT BUILDING 13609 BELLAIRE | 1498 | | 0 | 298,258 | 298,258 | 298,258 | |
| | SUBTOTAL | | | 0 | 298,258 | 298,258 | 298,258 | |
| KING KENNEDY NF | CONSTRUCTION OF 16 NEW UNITS AT KKN PHOENIX VILLAGE | 1498 | | 0 | 2,217,244 | 2,217,244 | 2,064,005 | |
| | SUBTOTAL | | | 0 | 2,217,244 | 2,217,244 | 2,064,005 | |
| SCATTERED REHAB | ACQUIRE AND RENOVATE AN 8 UNIT APARTMENT BUILDING 13609 BELLAIRE | 1498 | | 0 | 27,877 | 27,877 | 27,877 | Work In Process |
| | SUBTOTAL | | | 0 | 27,877 | 27,877 | 27,877 | |
| | GRAND TOTALS | | | 0 | 2,543,379 | 2,543,379 | 2,390,140 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| Development Number/Name | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | Reasons for Revised Target Dates(2) |
|---|---|---|---|---|---|---|---|
| | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | |
| BELLAIRE ROAD APARTMENTS | | | | | | | |
| KING KENNEDY NF | | | | | | | |
| SCATTERED REHAB | | | | | | | |

| Signature of Executive Director | Date | Signature of Public Housing Director | Date |
|---|---|---|---|
| | | | |

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

# Open Grant: **FY2004**

# Replacement Housing Factor (RHF) fund

# Grant# OH12R00350104

*(First Increment funding)*

Annual Statement / Performance and Evaluation Report

As of June 30, 2007

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| HA Name | Comprehensive Grant Number | FFY of Grant Approval |
|---|---|---|
| CUYAHOGA METROPOLITAN HOUSING AUTHORITY | OH12R00350104 | 2004 |

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/07

___ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost Original | Total Estimated Cost Revised (1) | Total Actual Cost (2) Obligated | Total Actual Cost (2) Expended |
|---|---|---|---|---|---|
| 1 | Total Non-CGP Funds | 0 | 0 | 0 | 0 |
| 2 | 1406 Operations (May not exceed 10% of line 20) | 0 | 0 | 0 | 0 |
| 3 | 1408 Management Improvement | 0 | 0 | 0 | 0 |
| 4 | 1410 Administration | 0 | 0 | 0 | 0 |
| 5 | 1411 Audit | 0 | 0 | 0 | 0 |
| 6 | 1415 Liquidated Damages | 0 | 0 | 0 | 0 |
| 7 | 1430 Fees & Costs | 0 | 0 | 0 | 0 |
| 8 | 1440 Site Acquisition | 0 | 0 | 0 | 0 |
| 9 | 1450 Site Improvement | 0 | 0 | 0 | 0 |
| 10 | 1460 Dwelling Structures | 0 | 0 | 0 | 0 |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | 0 | 0 | 0 | 0 |
| 12 | 1470 Nondwelling Structures | 0 | 0 | 0 | 0 |
| 13 | 1475 Nondwelling Equipment | 0 | 0 | 0 | 0 |
| 14 | 1485 Demolition | 0 | 0 | 0 | 0 |
| 15 | 1490 Replacement Reserve | 0 | 0 | 0 | 0 |
| 16 | 1492 Moving to Work Demonstration | 0 | 0 | 0 | 0 |
| 17 | 1495.1 Relocation Costs | 0 | 0 | 0 | 0 |
| 18 | 1499 Mod Used for Development | 559,362 | 559,362 | 559,362 | 0 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0 | 0 | 0 | 0 |
| 20 | Amt of Annual Grant (Sum of lines 2 - 19) | 559,362 | 559,362 | 559,362 | 0 |
| 21 | Amt of line 20 Related to LBP Activities | 0 | 0 | 0 | 0 |
| 22 | Amt of line 20 Related to Section 504 Compliance | 0 | 0 | 0 | 0 |
| 23 | Amt of line 20 Related to Security | 0 | 0 | 0 | 0 |
| 24 | Amt of line 20 Related to Energy Consrvatn Measures | 0 | 0 | 0 | 0 |

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | CONSTRUCT/PURCHASE NEW HOUSING AT RIVERSIDE PARK. ENDEAVOR MAY INCLUD WORK WITH DEVELOPER TO LEVERAGE FUND | 1498 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 0 | 0 | 0 | 0 | |
| | CONSTRUCT NEW HOMES | 1498 | | 559,362 | 559,362 | 559,362 | 0 | |
| | SUBTOTAL | | | 559,362 | 559,362 | 559,362 | 0 | |
| | GRAND TOTALS | | | 559,362 | 559,362 | 559,362 | 0 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| Development Number/Name | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | Reasons for Revised Target Dates(2) |
|---|---|---|---|---|---|---|---|
| | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | |

| Signature of Executive Director | Date | Signature of Public Housing Director | Date |
|---|---|---|---|
| | | | |

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

# Open Grant: **FY2005**

# Replacement Housing Factor (RHF) fund

# Grant# OH12R00350105

*(First Increment funding)*

Annual Statement / Performance and Evaluation Report

As of June 30, 2007

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| HA Name | Comprehensive Grant Number | FFY of Grant Approval |
|---|---|---|
| CUYAHOGA METROPOLITAN HOUSING AUTHORITY | OH12R00350105 | 2005 |

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/07

___ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost Original | Total Estimated Cost Revised (1) | Total Actual Cost (2) Obligated | Total Actual Cost (2) Expended |
|---|---|---|---|---|---|
| 1 | Total Non-CGP Funds | 0 | 0 | 0 | 0 |
| 2 | 1406 Operations (May not exceed 10% of line 20) | 0 | 0 | 0 | 0 |
| 3 | 1408 Management Improvement | 0 | 0 | 0 | 0 |
| 4 | 1410 Administration | 0 | 0 | 0 | 0 |
| 5 | 1411 Audit | 0 | 0 | 0 | 0 |
| 6 | 1415 Liquidated Damages | 0 | 0 | 0 | 0 |
| 7 | 1430 Fees & Costs | 0 | 0 | 0 | 0 |
| 8 | 1440 Site Acquisition | 0 | 0 | 0 | 0 |
| 9 | 1450 Site Improvement | 0 | 0 | 0 | 0 |
| 10 | 1460 Dwelling Structures | 0 | 0 | 0 | 0 |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | 0 | 0 | 0 | 0 |
| 12 | 1470 Nondwelling Structures | 0 | 0 | 0 | 0 |
| 13 | 1475 Nondwelling Equipment | 0 | 0 | 0 | 0 |
| 14 | 1485 Demolition | 0 | 0 | 0 | 0 |
| 15 | 1490 Replacement Reserve | 0 | 0 | 0 | 0 |
| 16 | 1492 Moving to Work Demonstration | 0 | 0 | 0 | 0 |
| 17 | 1495.1 Relocation Costs | 0 | 0 | 0 | 0 |
| 18 | 1499 Mod Used for Development | 1,313,970 | 1,313,970 | 510,138 | 0 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0 | 0 | 0 | 0 |
| 20 | Amt of Annual Grant (Sum of lines 2 - 19) | 1,313,970 | 1,313,970 | 510,138 | 0 |
| 21 | Amt of line 20 Related to LBP Activities | 0 | 0 | 0 | 0 |
| 22 | Amt of line 20 Related to Section 504 Compliance | 0 | 0 | 0 | 0 |
| 23 | Amt of line 20 Related to Security | 0 | 0 | 0 | 0 |
| 24 | Amt of line 20 Related to Energy Consrvatn Measures | 0 | 0 | 0 | 0 |

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | CONSTRUCT NEW HOUSING PURITAS GARDNS | 1498 | | 1,313,970 | 1,313,970 | 510,138 | 0 | |
| | SUBTOTAL | | | 1,313,970 | 1,313,970 | 510,138 | 0 | |
| | GRAND TOTALS | | | 1,313,970 | 1,313,970 | 510,138 | 0 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| Development Number/Name | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | Reasons for Revised Target Dates(2) |
|---|---|---|---|---|---|---|---|
| | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | |

Signature of Executive Director | Date | Signature of Public Housing Director | Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

# Open Grant: **FY2006**

# Replacement Housing Factor (RHF) fund

# Grant# OH12R00350106

*(First Increment funding)*

Annual Statement / Performance and Evaluation Report

As of June 30, 2007

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| HA Name | Comprehensive Grant Number | FFY of Grant Approval |
|---|---|---|
| CUYAHOGA METROPOLITAN HOUSING AUTHORITY | OH12R00350106 | 2006 |

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/07

___ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost: Original | Total Estimated Cost: Revised (1) | Total Actual Cost (2): Obligated | Total Actual Cost (2): Expended |
|---|---|---|---|---|---|
| 1 | Total Non-CGP Funds | 0 | 0 | 0 | 0 |
| 2 | 1406 Operations (May not exceed 10% of line 20) | 0 | 0 | 0 | 0 |
| 3 | 1408 Management Improvement | 0 | 0 | 0 | 0 |
| 4 | 1410 Administration | 0 | 0 | 0 | 0 |
| 5 | 1411 Audit | 0 | 0 | 0 | 0 |
| 6 | 1415 Liquidated Damages | 0 | 0 | 0 | 0 |
| 7 | 1430 Fees & Costs | 0 | 0 | 0 | 0 |
| 8 | 1440 Site Acquisition | 0 | 0 | 0 | 0 |
| 9 | 1450 Site Improvement | 0 | 0 | 0 | 0 |
| 10 | 1460 Dwelling Structures | 0 | 0 | 0 | 0 |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | 0 | 0 | 0 | 0 |
| 12 | 1470 Nondwelling Structures | 0 | 0 | 0 | 0 |
| 13 | 1475 Nondwelling Equipment | 0 | 0 | 0 | 0 |
| 14 | 1485 Demolition | 0 | 0 | 0 | 0 |
| 15 | 1490 Replacement Reserve | 0 | 0 | 0 | 0 |
| 16 | 1492 Moving to Work Demonstration | 0 | 0 | 0 | 0 |
| 17 | 1495.1 Relocation Costs | 0 | 0 | 0 | 0 |
| 18 | 1499 Mod Used for Development | 1,059,225 | 1,059,225 | 0 | 0 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0 | 0 | 0 | 0 |
| 20 | Amt of Annual Grant (Sum of lines 2 - 19) | 1,059,225 | 1,059,225 | 0 | 0 |
| 21 | Amt of line 20 Related to LBP Activities | 0 | 0 | 0 | 0 |
| 22 | Amt of line 20 Related to Section 504 Compliance | 0 | 0 | 0 | 0 |
| 23 | Amt of line 20 Related to Security | 0 | 0 | 0 | 0 |
| 24 | Amt of line 20 Related to Energy Consrvatn Measures | 0 | 0 | 0 | 0 |

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | CONSTRUCT NEW HOUSING OR ACQUIRE HOMES TO REPLACE DEMOLISHED UNITS AGENCY WIDE | 1498 | | 1,059,225 | 1,059,225 | 0 | 0 | |
| | SUBTOTAL | | | 1,059,225 | 1,059,225 | 0 | 0 | |
| | GRAND TOTALS | | | 1,059,225 | 1,059,225 | 0 | 0 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| Development Number/Name | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | Reasons for Revised Target Dates(2) |
|---|---|---|---|---|---|---|---|
| | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

# Open Grant: **FY2003**

# Replacement Housing Factor (RHF) fund

# Grant# OH12R00350203

*(Second Increment funding)*

Annual Statement / Performance and Evaluation Report

As of June 30, 2007

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| HA Name | Comprehensive Grant Number | FFY of Grant Approval |
|---|---|---|
| CUYAHOGA METROPOLITAN HOUSING AUTHORITY | OH12R00350203 | 2003 |

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/07

___ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost Original | Total Estimated Cost Revised (1) | Total Actual Cost (2) Obligated | Total Actual Cost (2) Expended |
|---|---|---|---|---|---|
| 1 | Total Non-CGP Funds | 0 | 0 | 0 | 0 |
| 2 | 1406 Operations (May not exceed 10% of line 20) | 0 | 0 | 0 | 0 |
| 3 | 1408 Management Improvement | 0 | 0 | 0 | 0 |
| 4 | 1410 Administration | 0 | 0 | 0 | 0 |
| 5 | 1411 Audit | 0 | 0 | 0 | 0 |
| 6 | 1415 Liquidated Damages | 0 | 0 | 0 | 0 |
| 7 | 1430 Fees & Costs | 0 | 0 | 0 | 0 |
| 8 | 1440 Site Acquisition | 0 | 0 | 0 | 0 |
| 9 | 1450 Site Improvement | 0 | 0 | 0 | 0 |
| 10 | 1460 Dwelling Structures | 0 | 0 | 0 | 0 |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | 0 | 0 | 0 | 0 |
| 12 | 1470 Nondwelling Structures | 0 | 0 | 0 | 0 |
| 13 | 1475 Nondwelling Equipment | 0 | 0 | 0 | 0 |
| 14 | 1485 Demolition | 0 | 0 | 0 | 0 |
| 15 | 1490 Replacement Reserve | 0 | 0 | 0 | 0 |
| 16 | 1492 Moving to Work Demonstration | 0 | 0 | 0 | 0 |
| 17 | 1495.1 Relocation Costs | 0 | 0 | 0 | 0 |
| 18 | 1499 Mod Used for Development | 1,066,327 | 1,066,327 | 1,066,327 | 1,066,327 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0 | 0 | 0 | 0 |
| 20 | Amt of Annual Grant (Sum of lines 2 - 19) | 1,066,327 | 1,066,327 | 1,066,327 | 1,066,327 |
| 21 | Amt of line 20 Related to LBP Activities | 0 | 0 | 0 | 0 |
| 22 | Amt of line 20 Related to Section 504 Compliance | 0 | 0 | 0 | 0 |
| 23 | Amt of line 20 Related to Security | 0 | 0 | 0 | 0 |
| 24 | Amt of line 20 Related to Energy Consrvatn Measures | 0 | 0 | 0 | 0 |

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | CONSTRUCT/PURCHASE NEW HOUSING TO REPLACE DEMOLISHED UNITS AT VARIOUS ESTATES. ENDEAVORS MAY INCLUDE WORK WITH DEVELOPER TO LEVERAGE FUNDS. | 1498 | | 1,066,327 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 1,066,327 | 0 | 0 | 0 | |
| PHOENIX VILLAGE II (KKN FMLY) | CONSTRUCTION NEW HOMES PHOENIX VILLAGE II | 1498 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 0 | 0 | 0 | 0 | |
| | CONSTRUCTION NEW UNITS RIVERSIDE PARK ADDITION | 1498 | | 0 | 1,066,327 | 1,066,327 | 1,066,327 | |
| | SUBTOTAL | | | 0 | 1,066,327 | 1,066,327 | 1,066,327 | |
| RIVERSIDE PARK | NEW CONSTRUCTION RIVERSIDE PARK | 1498 | | 0 | 0 | 0 | 0 | |
| | SUBTOTAL | | | 0 | 0 | 0 | 0 | |
| | GRAND TOTALS | | | 1,066,327 | 1,066,327 | 1,066,327 | 1,066,327 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| Development Number/Name | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | Reasons for Revised Target Dates(2) |
|---|---|---|---|---|---|---|---|
| | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | |
| PHOENIX VILLAGE II (KKN FMLY) | | | | | | | |
| RIVERSIDE PARK | | | | | | | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

# Open Grant: **FY2004**

# Replacement Housing Factor (RHF) fund

# Grant# OH12R00350204

*(Second Increment funding)*

Annual Statement / Performance and Evaluation Report

As of June 30, 2007

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| HA Name | Comprehensive Grant Number | FFY of Grant Approval |
|---|---|---|
| CUYAHOGA METROPOLITAN HOUSING AUTHORITY | OH12R00350204 | 2004 |

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/07

___ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost Original | Total Estimated Cost Revised (1) | Total Actual Cost (2) Obligated | Total Actual Cost (2) Expended |
|---|---|---|---|---|---|
| 1 | Total Non-CGP Funds | 0 | 0 | 0 | 0 |
| 2 | 1406 Operations (May not exceed 10% of line 20) | 0 | 0 | 0 | 0 |
| 3 | 1408 Management Improvement | 0 | 0 | 0 | 0 |
| 4 | 1410 Administration | 0 | 0 | 0 | 0 |
| 5 | 1411 Audit | 0 | 0 | 0 | 0 |
| 6 | 1415 Liquidated Damages | 0 | 0 | 0 | 0 |
| 7 | 1430 Fees & Costs | 0 | 0 | 0 | 0 |
| 8 | 1440 Site Acquisition | 0 | 0 | 0 | 0 |
| 9 | 1450 Site Improvement | 0 | 0 | 0 | 0 |
| 10 | 1460 Dwelling Structures | 0 | 0 | 0 | 0 |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | 0 | 0 | 0 | 0 |
| 12 | 1470 Nondwelling Structures | 0 | 0 | 0 | 0 |
| 13 | 1475 Nondwelling Equipment | 0 | 0 | 0 | 0 |
| 14 | 1485 Demolition | 0 | 0 | 0 | 0 |
| 15 | 1490 Replacement Reserve | 0 | 0 | 0 | 0 |
| 16 | 1492 Moving to Work Demonstration | 0 | 0 | 0 | 0 |
| 17 | 1495.1 Relocation Costs | 0 | 0 | 0 | 0 |
| 18 | 149[illegible] Mod Used for Development | 0 | 4,174,553 | 4,174,553 | 3,812,466 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0 | 0 | 0 | 0 |
| 20 | Amt of Annual Grant (Sum of lines 2 - 19) | 0 | 4,174,553 | 4,174,553 | 3,812,466 |
| 21 | Amt of line 20 Related to LBP Activities | 0 | 0 | 0 | 0 |
| 22 | Amt of line 20 Related to Section 504 Compliance | 0 | 0 | 0 | 0 |
| 23 | Amt of line 20 Related to Security | 0 | 0 | 0 | 0 |
| 24 | Amt of line 20 Related to Energy Consrvatn Measures | 0 | 0 | 0 | 0 |

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | CONSTRUCTION NEW UNITS RIVERSIDE PARK ADDITION | 1498 | | 0 | 4,174,553 | 4,174,553 | 3,812,466 | |
| | SUBTOTAL | | | 0 | 4,174,553 | 4,174,553 | 3,812,466 | |
| | GRAND TOTALS | | | 0 | 4,174,553 | 4,174,553 | 3,812,466 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | |
|---|---|---|---|---|---|---|---|
| Development Number/Name | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | Reasons for Revised Target Dates(2) |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

# Open Grant: **FY2005**

# Replacement Housing Factor (RHF) fund

# Grant# OH12R00350205

*(Second Increment funding)*

Annual Statement / Performance and Evaluation Report

As of June 30, 2007

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| HA Name | Comprehensive Grant Number | FFY of Grant Approval |
|---|---|---|
| CUYAHOGA METROPOLITAN HOUSING AUTHORITY | OH12R00350205 | 2005 |

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/07

___ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost Original | Total Estimated Cost Revised (1) | Total Actual Cost (2) Obligated | Total Actual Cost (2) Expended |
|---|---|---|---|---|---|
| 1 | Total Non-CGP Funds | 0 | 0 | 0 | 0 |
| 2 | 1406 Operations (May not exceed 10% of line 20) | 0 | 0 | 0 | 0 |
| 3 | 1408 Management Improvement | 0 | 0 | 0 | 0 |
| 4 | 1410 Administration | 0 | 0 | 0 | 0 |
| 5 | 1411 Audit | 0 | 0 | 0 | 0 |
| 6 | 1415 Liquidated Damages | 0 | 0 | 0 | 0 |
| 7 | 1430 Fees & Costs | 0 | 0 | 0 | 0 |
| 8 | 1440 Site Acquisition | 0 | 0 | 0 | 0 |
| 9 | 1450 Site Improvement | 0 | 0 | 0 | 0 |
| 10 | 1460 Dwelling Structures | 0 | 0 | 0 | 0 |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | 0 | 0 | 0 | 0 |
| 12 | 1470 Nondwelling Structures | 0 | 0 | 0 | 0 |
| 13 | 1475 Nondwelling Equipment | 0 | 0 | 0 | 0 |
| 14 | 1485 Demolition | 0 | 0 | 0 | 0 |
| 15 | 1490 Replacement Reserve | 0 | 0 | 0 | 0 |
| 16 | 1492 Moving to Work Demonstration | 0 | 0 | 0 | 0 |
| 17 | 1495.1 Relocation Costs | 0 | 0 | 0 | 0 |
| 18 | 149[illegible] Mod Used for Development | 799,888 | 799,888 | 799,888 | 706,489 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0 | 0 | 0 | 0 |
| 20 | Amt of Annual Grant (Sum of lines 2 - 19) | 799,888 | 799,888 | 799,888 | 706,489 |
| 21 | Amt of line 20 Related to LBP Activities | 0 | 0 | 0 | 0 |
| 22 | Amt of line 20 Related to Section 504 Compliance | 0 | 0 | 0 | 0 |
| 23 | Amt of line 20 Related to Security | 0 | 0 | 0 | 0 |
| 24 | Amt of line 20 Related to Energy Consrvatn Measures | 0 | 0 | 0 | 0 |

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | CONSTRUCT NEW HOUSING RIVERSIDE PARK ADDITION | 1498 | | 799,888 | 799,888 | 799,888 | 706,489 | |
| | SUBTOTAL | | | 799,888 | 799,888 | 799,888 | 706,489 | |
| | GRAND TOTALS | | | 799,888 | 799,888 | 799,888 | 706,489 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| Development Number/Name | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | Reasons for Revised Target Dates(2) |
|---|---|---|---|---|---|---|---|
| | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

# Open Grant: **FY2006**

# Replacement Housing Factor (RHF) fund

# Grant# OH12R00350206

*(Second Increment funding)*

Annual Statement / Performance and Evaluation Report

As of June 30, 2007

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| HA Name | Comprehensive Grant Number | FFY of Grant Approval |
|---|---|---|
| CUYAHOGA METROPOLITAN HOUSING AUTHORITY | OH12R00350206 | 2006 |

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/07

___ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost Original | Total Estimated Cost Revised (1) | Total Actual Cost (2) Obligated | Total Actual Cost (2) Expended |
|---|---|---|---|---|---|
| 1 | Total Non-CGP Funds | 0 | 0 | 0 | 0 |
| 2 | 1406 Operations (May not exceed 10% of line 20) | 0 | 0 | 0 | 0 |
| 3 | 1408 Management Improvement | 0 | 0 | 0 | 0 |
| 4 | 1410 Administration | 0 | 0 | 0 | 0 |
| 5 | 1411 Audit | 0 | 0 | 0 | 0 |
| 6 | 1415 Liquidated Damages | 0 | 0 | 0 | 0 |
| 7 | 1430 Fees & Costs | 0 | 0 | 0 | 0 |
| 8 | 1440 Site Acquisition | 0 | 0 | 0 | 0 |
| 9 | 1450 Site Improvement | 0 | 0 | 0 | 0 |
| 10 | 1460 Dwelling Structures | 0 | 0 | 0 | 0 |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | 0 | 0 | 0 | 0 |
| 12 | 1470 Nondwelling Structures | 0 | 0 | 0 | 0 |
| 13 | 1475 Nondwelling Equipment | 0 | 0 | 0 | 0 |
| 14 | 1485 Demolition | 0 | 0 | 0 | 0 |
| 15 | 1490 Replacement Reserve | 0 | 0 | 0 | 0 |
| 16 | 1492 Moving to Work Demonstration | 0 | 0 | 0 | 0 |
| 17 | 1495.1 Relocation Costs | 0 | 0 | 0 | 0 |
| 18 | 1499 Mod Used for Development | 692,101 | 692,101 | 672,240 | 605,016 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0 | 0 | 0 | 0 |
| 20 | Amt of Annual Grant (Sum of lines 2 - 19) | 692,101 | 692,101 | 672,240 | 605,016 |
| 21 | Amt of line 20 Related to LBP Activities | 0 | 0 | 0 | 0 |
| 22 | Amt of line 20 Related to Section 504 Compliance | 0 | 0 | 0 | 0 |
| 23 | Amt of line 20 Related to Security | 0 | 0 | 0 | 0 |
| 24 | Amt of line 20 Related to Energy Consrvatn Measures | 0 | 0 | 0 | 0 |

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| Development Number/Name | General Description of Major Work Categories | Devlp Acct# | Quantity | Total Estimated Cost Original | Total Estimated Cost Revised(1) | Total Actual Cost Funds Obligtd(2) | Total Actual Cost Funds Expnded(2) | Stat of Proposed Wrk(2) |
|---|---|---|---|---|---|---|---|---|
| | CONSTRUCT NEW HOUSING AT RIVERSIDE PARK ADDITION | 1498 | | 692,101 | 692,101 | 672,240 | 605,016 | |
| | SUBTOTAL | | | 692,101 | 692,101 | 672,240 | 605,016 | |
| | GRAND TOTALS | | | 692,101 | 692,101 | 672,240 | 605,016 | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

| Development Number/Name | Funds Obligated End of Quarter | | | Funds Expended End of Quarter | | | Reasons for Revised Target Dates(2) |
|---|---|---|---|---|---|---|---|
| | Original | Rvisd(1) | Actl(2) | Original | Rvisd(1) | Actl(2) | |

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt



form HUD-52837 (09/98)
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