

PHA Plans
Streamlined Annual
Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
for Fiscal Year: 2008
PHA Name:

Norwich Housing Authority
13 Brown Street
Norwich, New York 13815
NY065
Phone: (607) 334-5358
Fax: (607) 334-5065

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: *Norwich Housing Authority*

PHA Number: *NY065*

PHA Fiscal Year Beginning: (mm/yyyy) *07/2008*

PHA Programs Administered:

Public Housing and Section 8

Section 8 Only

Public Housing Only

Number of public housing units:

Number of S8 units:

Number of public housing units:

Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: *Judith Wingate-Wade*

Phone: *(607) 334-5358*

TDD: *1-800-662-1220*

Email (if available): *norwichhousing@frontiernet.net*

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices

Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS	<u>PAGE</u>
<input checked="" type="checkbox"/> 1. Site-Based Waiting List Policies 903.7(b)(2) Policies on Eligibility, Selection, and Admissions	4, 5
<input checked="" type="checkbox"/> 2. Capital Improvement Needs 903.7(g) Statement of Capital Improvements Needed	5
<input type="checkbox"/> 3. Section 8(y) Homeownership 903.7(k)(1)(i) Statement of Homeownership Programs	
<input type="checkbox"/> 4. Project-Based Voucher Programs	
<input checked="" type="checkbox"/> 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	7 - 9
<input checked="" type="checkbox"/> 6. Supporting Documents Available for Review	9 - 11
<input checked="" type="checkbox"/> 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report NY06P065-501-08	12-14
<input checked="" type="checkbox"/> 8. Capital Fund Program 5-Year Action Plan	15-17
9. Capital Fund Program Annual Statement/Performance and Evaluation Reports, NY06P065-50103, -50203, -04, -05, -06, -07 CFFP Annual Statement- ATTACHED AS ny065a01	
10. Statement of Violence Against Women Act (VAWA) activities and programs ATTACHED AS ny065b01	
B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE	

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

All of the above Forms in Section "B" mailed to the HUD Buffalo Office on April 11, 2008.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
<i>NY06P065001</i>	<i>1976</i>	<i>Site-based since inception</i>	<i>W-49, B-0, Hisp-1, Dbl-13</i>	<i>n/a</i>
<i>NY06P065002</i>	<i>1980</i>	<i>Site-based since inception</i>	<i>W-46, B-4, Hisp-3, Dbl-5</i>	<i>n/a</i>

2. What is the number of site based waiting list developments to which families may apply at one time? 2
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? ***Unlimited - moved to bottom of list after each refusal until removed from list by request or non-response to update***
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 2

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? 2
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B. *See Pages 12-17*
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).
See attached Capital Fund reports, Attachment ny065a01

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	N/A
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description: N/A

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) *State of New York*

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The New York State Consolidated Plan for 2006 – 2010, specifically its Strategic Plan, includes the following Affordable Housing Goals and Objectives:

GOALS: Create and preserve decent homes and a suitable living environment for low-and moderate-income New Yorkers.

Norwich Housing Authority Activities

Objective: Improve availability and accessibility by:

-preserving existing affordable housing

>Ongoing maintenance and capital improvements in its public housing

-building new workforce housing

-building new homeownership housing

>Start of construction (Spring 2008) of Brown Avenue Homes for senior homeownership; fully accessible

-building affordable senior housing

> Brown Avenue Homes Project

Objective: Improve affordability by:

-providing homeownership assistance

>Provide purchase subsidies for Brown Avenue Homes homebuyers

-providing rental assistance

>Ongoing Housing Choice Voucher Program

Norwich Housing Authority policy changes planned to be effective as of the July 2008 fiscal year: After consultation with staff, the Resident Advisory Board, and any public comment, the following changes shall be implemented:

Public Housing ACOP:

- > Minimum rent amount changed from \$0.00 to \$25.00***
- > Security Deposit amount changed from \$200.00 to \$300.00***
- > Add the definition of a household member as a person occupying the leased premises for at least five days or more in a month for two or more months.***
- > Update any items that are not in compliance with current HUD regulations.***

Public Housing Lease:

- > Amend Paragraph 1 as follows: Guests or visitors of the Tenant may be accommodated for a temporary stay up to three weeks; Tenant must notify the Norwich Housing Authority of any and all overnight guests staying for more than three consecutive nights. If any visit shall extend beyond three weeks, the guest must apply for occupancy under the rules and regulations of the NHA. "Guest" is defined as a temporary visitor on the premises with the consent of the Tenant or a household member.***

Procurement Policy: > *Updated to conform to the HUD Public Housing Procurement Handbook 7460.8 REV 2, dated 2/2007.*

Housing Choice Voucher Program Administrative Plan: > *Minimum rent amount changed from \$0.00 to \$25.00*

Capital Fund Program: > *Annual and Five-Year Plans have been revised to conform with changing building upgrade needs using the proceeds from the Capital Fund Financing Program Bond Issue, including reducing future years' Capital Fund amounts to allow for debt service payments for the bonds.*

Agency-wide Five-Year Plan: > *Updated to conform to changing time frames and accomplishments.*

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development.	Annual Plan: Rent

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <i>NORWICH HOUSING AUTHORITY NY065</i>		Grant Type and Number Capital Fund Program Grant No: <i>NY06P065-501-08</i> Replacement Housing Factor Grant No:			Federal FY of Grant: <i>2008</i>
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	<i>82,694</i>			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	<i>42,306</i>			
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures <i>TOTAL</i>	<i>125,000</i>			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: NORWICH HOUSING AUTHORITY NY065			Grant Type and Number Capital Fund Program Grant No: NY065P06-501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>HA-Wide</i>	<i>Operations</i>	<i>1406</i>		<i>82,694</i>		<i>0</i>	<i>0</i>	
<i>HA-Wide</i>	<i>CFFP Bond Payments</i>	<i>1501</i>		<i>42,306</i>		<i>0</i>	<i>0</i>	
	TOTAL			125,000		0	0	

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name <i>NORWICH</i> <i>HOUSING AUTHORITY NY065</i>				<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 3	
Development Number/Name/HA-Wide	Year 1 <i>2007</i>	Work Statement for Year 2 FFY Grant: <i>2008</i> PHA FY: <i>06/30/09</i>	Work Statement for Year 3 FFY Grant: <i>2009</i> PHA FY: <i>06/30/10</i>	Work Statement for Year 4 FFY Grant: <i>2010</i> PHA FY: <i>06/30/11</i>	Work Statement for Year 5 FFY Grant: <i>2011</i> PHA FY: <i>06/30/12</i>
	Annual Statement				
<i>HA-Wide Debt Service</i>		<i>42,306</i>	<i>41,556</i>	<i>40,807</i>	<i>45,031</i>
<i>HA-Wide 1406</i>		<i>82,649</i>	<i>83,444</i>	<i>35,193</i>	<i>32,569</i>
<i>NY 65-1</i>				<i>28,500</i>	<i>22,000</i>
<i>NY 65-2</i>				<i>20,500</i>	<i>25,400</i>
CFP Funds Listed for 5-year planning		<i>125,000</i>	<i>125,000</i>	<i>125,000</i>	<i>125,000</i>
Replacement Housing Factor Funds					

CIAP Budget/Progress Report

Part I: Summary

Comprehensive Improvement Assistance Program (CIAP)

**U. S. Department of Housing
and Urban Development**

Office of Public and Indian Housing

OMB Approval No. 2577-0044 (exp. 12/31/99)

HA Name: NORWICH HOUSING AUTHORITY	Modernization Project Number NY06P065 501-03	FFY of Grant Approval 2003
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Original CIAP Budget Revised CIAP Budget/Revision Number 3 Progress Report for Period Ending 3/31/2008 Final Progress Report

Line No.	Summary by Development Account	Total Funds Approved		Obligated	Total Funds Expended
		Original	Revised		
1	Total Non-CIAP Funds				
2	1406 Operations (may not exceed 10% of line 16)	13,470.00	13,470.00	13,470.00	13,470.00
3	1408 Management Improvements				
4	1410 Administration	20,000.00	20,000.00	20,000.00	20,000.00
5	1415 Liquidated Damages				
6	1430 Fees and Costs	15,000.00	12,787.57	12,787.57	12,787.57
7	1440 Site Acquisition				
8	1450 Site Improvement				
9	1460 Dwelling Structures	86,240.00	86,240.00	86,240.00	86,240.00
10	1465.1 Dwelling Equipment - Nonexpendable				
11	1470 Nondwelling Structures				
12	1475 Nondwelling Equipment				
13	1485 Demolition				
14	1495.1 Relocation Cost				
15	BLI 9000 CFFP Debt Service				
16	Amount of CIAP Grant (Sum of lines 2-14)	134,710.00	132,497.57	132,497.57	132,497.57
17	Amount of line 16 Related to LBP Activities				
18	Amount of line 16 Related to Security				
19	Amount of line 16 Related to Section 504 Compliance				
20	Amount of line 16 related to Energy Conservation Measures				

Signature of Executive Director & I

4/11/2007

X

HUD Certification: In approving this budget and providing assistance to a specific housing development(s), I hereby certify that the assistance will not be more than is necessary to make the assisted activity feasible after taking into account assistance from other government sources (24 CFR 12.50).
Signature of Director, Office of Public Housing/ONAP Administrator & Date:

X

form HUD-52825 (10/96)
ref. Handbook 7485.1

CIAP Budget/Progress Report

Part III: Implementation Schedule

Comprehensive Improvement Assistance Program (CIAP)

U. S. Department of Housing

and Urban Development

Office of Public and Indian Housing

501-03

Development Number	Architect/Engineer Contract Awarded			All Funds Obligated			All Funds Expended	
	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)
<i>HA-Wide</i>				<i>09/16/05</i>		<i>09/12/05</i>	<i>09/16/07</i>	
<i>NY 65-1</i>				<i>09/16/05</i>		<i>09/12/05</i>	<i>09/16/07</i>	
<i>NY 65-2</i>				<i>09/16/05</i>		<i>09/12/05</i>	<i>09/16/07</i>	

Actual

03/15/07

03/15/07

03/15/07

CIAP Budget/Progress Report

Part I: Summary

Comprehensive Improvement Assistance Program (CIAP)

**U. S. Department of Housing
and Urban Development**

Office of Public and Indian Housing

OMB Approval No. 2577-0044 (exp. 12/31/99)

HA Name: NORWICH HOUSING AUTHORITY	Modernization Project Number NY06P065 502-03	FFY of Grant Approval 2003
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Original CIAP Budget Revised CIAP Budget/Revision Number 1 Progress Report for Period Ending 3/31/2008 Final Progress Report

Line No.	Summary by Development Account	Total Funds Approved		Obligated	Total Funds Expended
		Original	Revised		
1	Total Non-CIAP Funds				
2	1406 Operations (may not exceed 10% of line 16)	2,846.00	2,886.82	2,886.82	2,886.82
3	1408 Management Improvements				
4	1410 Administration		16.66	16.66	16.66
5	1415 Liquidated Damages				
6	1430 Fees and Costs	5,000.00	4,942.52	4,942.52	4,942.52
7	1440 Site Acquisition				
8	1450 Site Improvement				
9	1460 Dwelling Structures	20,606.00	20,606.00	20,606.00	20,606.00
10	1465.1 Dwelling Equipment - Nonexpendable				
11	1470 Nondwelling Structures				
12	1475 Nondwelling Equipment				
13	1485 Demolition				
14	1495.1 Relocation Cost				
15	BLI 9000 CFFP Debt Service				
16	Amount of CIAP Grant (Sum of lines 2-14)	28,452.00	28,452.00	28,452.00	28,452.00
17	Amount of line 16 Related to LBP Activities				
18	Amount of line 16 Related to Security				
19	Amount of line 16 Related to Section 504 Compliance				
20	Amount of line 16 related to Energy Conservation Measures				

Signature of Executive Director & I

4/11/2007

X

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Signature of Director, Office of Public Housing/ONAP Administrator & Date:

X

form HUD-52825 (10/96)
ref. Handbook 7485.1

CIAP Budget/Progress Report

Part II: Supporting Pages

Comprehensive Improvement Assistance Program (CIAP)

U. S. Department of Housing

and Urban Development

Office of Public and Indian Housing

502-03

Development Number	Description of Work Items	Development Account Number	Funds Approved			Funds Obligated	Funds Expended
			Original	Revised	Difference		
<i>HA-Wide</i>	<i>Operations</i>	<i>1406</i>	<i>2,846.00</i>	<i>2,886.82</i>	<i>40.82</i>	<i>2,886.82</i>	<i>2,886.82</i>
<i>HA-Wide</i>	<i>Administration</i>	<i>1410</i>		<i>16.66</i>	<i>16.66</i>	<i>16.66</i>	<i>16.66</i>
<i>HA-Wide</i>	<i>Fees & Costs</i>	<i>1430</i>	<i>5,000.00</i>	<i>4,942.52</i>	<i>(57.48)</i>	<i>4,942.52</i>	<i>4,942.52</i>
<i>NY 65-1, -2</i>	<i>Dwelling Structures - Asphalt</i>	<i>1460</i>	<i>10,879.00</i>	<i>10,879.00</i>	<i>-</i>	<i>10,879.00</i>	<i>10,879.00</i>
<i>NY 65-2</i>	<i>Dwelling Structures - Plumbing</i>	<i>1460</i>	<i>9,727.00</i>	<i>9,727.00</i>	<i>-</i>	<i>9,727.00</i>	<i>9,727.00</i>
	TOTAL		28,452		0	28,452.00	28,452.00

CIAP Budget/Progress Report

Part III: Implementation Schedule

Comprehensive Improvement Assistance Program (CIAP)

U. S. Department of Housing

and Urban Development

Office of Public and Indian Housing

502-03

Development Number	Architect/Engineer Contract Awarded			All Funds Obligated			All Funds Expended	
	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)
<i>HA-Wide</i>				<i>02/12/06</i>		<i>02/09/06</i>	<i>02/12/08</i>	
<i>NY 65-1</i>				<i>02/12/06</i>		<i>02/09/06</i>	<i>02/12/08</i>	
<i>NY 65-2</i>				<i>02/12/06</i>		<i>02/09/06</i>	<i>02/12/08</i>	

Actual

01/30/08

01/30/08

01/30/08

CIAP Budget/Progress Report

Part I: Summary

Comprehensive Improvement Assistance Program (CIAP)

U. S. Department of Housing
and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0044 (exp. 12/31/99)

HA Name: NORWICH HOUSING AUTHORITY	Modernization Project Number NY06P065 501-04	FFY of Grant Approval 2004
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Original CIAP Budget
 Revised CIAP Budget/Revision Number
 Progress Report for Period Ending 3/31/2008
 Final Progress Report

Line No.	Summary by Development Account	Total Funds Approved		Obligated	Total Funds Expended
		Original	Revised		
1	Total Non-CIAP Funds				
2	1406 Operations (may not exceed 10% of line 16)		99,614.43	99,614.43	99,614.43
3	1408 Management Improvements				
4	1410 Administration		15,805.54	15,805.54	15,805.54
5	1415 Liquidated Damages				
6	1430 Fees and Costs		1,656.34	1,656.34	1,656.34
7	1440 Site Acquisition				
8	1450 Site Improvement				
9	1460 Dwelling Structures		40,559.69	40,559.69	40,559.69
10	1465.1 Dwelling Equipment - Nonexpendable				
11	1470 Nondwelling Structures				
12	1475 Nondwelling Equipment				
13	1485 Demolition				
14	1495.1 Relocation Cost				
15	BLI 9000 CFFP Debt Service				
16	Amount of CIAP Grant (Sum of lines 2-14)		157,636.00	157,636.00	157,636.00
17	Amount of line 16 Related to LBP Activities				
18	Amount of line 16 Related to Security				
19	Amount of line 16 Related to Section 504 Compliance				
20	Amount of line 16 related to Energy Conservation Measures				

Signature of Executive Director & I

4/11/2007

X

HUD Certification: In approving this budget and providing assistance to a specific housing development(s), I hereby certify that the assistance will not be more than is necessary to make the assisted activity feasible after taking into account assistance from other government sources (24 CFR 12.50).

Signature of Director, Office of Public Housing/ONAP Administrator & Date:

X

form HUD-52825 (10/96)

ref. Handbook 7485.1

CIAP Budget/Progress Report

Part III: Implementation Schedule

Comprehensive Improvement Assistance Program (CIAP)

U. S. Department of Housing

and Urban Development

Office of Public and Indian Housing

501-04

Development Number	Architect/Engineer Contract Awarded			All Funds Obligated			All Funds Expended	
	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)
<i>HA-Wide</i>				<i>09/13/06</i>		<i>09/12/06</i>	<i>09/13/08</i>	
<i>NY 65-1</i>				<i>09/13/06</i>		<i>09/12/06</i>	<i>09/13/08</i>	
<i>NY 65-2</i>				<i>09/13/06</i>		<i>09/12/06</i>	<i>09/13/08</i>	

Actual

01/30/08

01/30/08

01/30/08

CIAP Budget/Progress Report

Part I: Summary

Comprehensive Improvement Assistance Program (CIAP)

**U. S. Department of Housing
and Urban Development**

Office of Public and Indian Housing

OMB Approval No. 2577-0044 (exp. 12/31/99)

HA Name: NORWICH HOUSING AUTHORITY	Modernization Project Number NY06P065 501-05	FFY of Grant Approval 2005
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Original CIAP Budget Revised CIAP Budget/Revision Number 2 Progress Report for Period Ending 3/31/2008 Final Progress Report

Line No.	Summary by Development Account	Total Funds Approved		Total Funds	
		Original	Revised	Obligated	Expended
1	Total Non-CIAP Funds	<i>Previous Revision 1</i>		-	-
2	1406 Operations (may not exceed 10% of line 16)	99,385.00	103,788.00	103,787.75	103,787.75
3	1408 Management Improvements			-	-
4	1410 Administration			-	-
5	1415 Liquidated Damages			-	-
6	1430 Fees and Costs			-	-
7	1440 Site Acquisition			-	-
8	1450 Site Improvement			-	-
9	1460 Dwelling Structures			-	-
10	1465.1 Dwelling Equipment - Nonexpendable			-	-
11	1470 Nondwelling Structures			-	-
12	1475 Nondwelling Equipment			-	-
13	1485 Demolition			-	-
14	1495.1 Relocation Cost			-	-
15	BLI 9000 CFFP Debt Service	46,725.00	42,322.00	42,322.25	42,322.25
16	Amount of CIAP Grant (Sum of lines 2-14)	146,110.00	146,110.00	146,110.00	146,110.00
17	Amount of line 16 Related to LBP Activities				
18	Amount of line 16 Related to Security				
19	Amount of line 16 Related to Section 504 Compliance				
20	Amount of line 16 related to Energy Conservation Measures				

Signature of Executive Director & Date:

X

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Signature of Director, Office of Public Housing/ONAP Administrator & Date:

X

CIAP Budget/Progress Report

Part III: Implementation Schedule

Comprehensive Improvement Assistance Program (CIAP)

U. S. Department of Housing

and Urban Development

Office of Public and Indian Housing

501-05

Development Number	Architect/Engineer Contract Awarded			All Funds Obligated			All Funds Expended	
	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)
<i>HA-Wide</i>				<i>08/17/07</i>		<i>07/12/07</i>	<i>08/17/09</i>	

Actual

10/31/07

CIAP Budget/Progress Report

Part I: Summary

Comprehensive Improvement Assistance Program (CIAP)

**U. S. Department of Housing
and Urban Development**

Office of Public and Indian Housing

OMB Approval No. 2577-0044 (exp. 12/31/99)

HA Name: NORWICH HOUSING AUTHORITY	Modernization Project Number NY06P065 501-06	FFY of Grant Approval 2006
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Original CIAP Budget Revised CIAP Budget/Revision Number 1 Progress Report for Period Ending 3/31/2008 Final Progress Report

Line No.	Summary by Development Account	Total Funds Approved		Total Funds	
		Original	Revised	Obligated	Expended
1	Total Non-CIAP Funds				
2	1406 Operations (may not exceed 10% of line 16)	97,249.00	98,681.00	98,681.00	98,681.00
3	1408 Management Improvements		4,207.78	-	-
4	1410 Administration			-	-
5	1415 Liquidated Damages			-	-
6	1430 Fees and Costs			-	-
7	1440 Site Acquisition			-	-
8	1450 Site Improvement			-	-
9	1460 Dwelling Structures			-	-
10	1465.1 Dwelling Equipment - Nonexpendable			-	-
11	1470 Nondwelling Structures			-	-
12	1475 Nondwelling Equipment			-	-
13	1485 Demolition			-	-
14	1495.1 Relocation Cost			-	-
15	BLI 9000 CFFP Debt Service	45,188.00	43,756.22	43,756.22	10,618.75
16	Amount of CIAP Grant (Sum of lines 2-14)	142,437.00	146,645.00	142,437.22	109,299.75
17	Amount of line 16 Related to LBP Activities				
18	Amount of line 16 Related to Security				
19	Amount of line 16 Related to Section 504 Compliance				
20	Amount of line 16 related to Energy Conservation Measures				

Signature of Executive Director & Date:

X

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Signature of Director, Office of Public Housing/ONAP Administrator & Date:

X

CIAP Budget/Progress Report

Part III: Implementation Schedule

Comprehensive Improvement Assistance Program (CIAP)

U. S. Department of Housing

and Urban Development

Office of Public and Indian Housing

501-06

Development Number	Architect/Engineer Contract Awarded			All Funds Obligated			All Funds Expended	
	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)
<i>HA-Wide</i>				<i>07/17/08</i>			<i>07/17/10</i>	

Actual

CIAP Budget/Progress Report

Part I: Summary

Comprehensive Improvement Assistance Program (CIAP)

**U. S. Department of Housing
and Urban Development**

Office of Public and Indian Housing

OMB Approval No. 2577-0044 (exp. 12/31/99)

HA Name: NORWICH HOUSING AUTHORITY	Modernization Project Number NY06P065 501-07	FFY of Grant Approval 2007
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Original CIAP Budget Revised CIAP Budget/Revision Number Progress Report for Period Ending 3/31/2008 Final Progress Report

Line No.	Summary by Development Account	Total Funds Approved		Obligated	Total Funds	
		Original	Revised		Expended	
1	Total Non-CIAP Funds					
2	1406 Operations (may not exceed 10% of line 16)	103,632.28				
3	1408 Management Improvements					
4	1410 Administration					
5	1415 Liquidated Damages					
6	1430 Fees and Costs					
7	1440 Site Acquisition					
8	1450 Site Improvement					
9	1460 Dwelling Structures					
10	1465.1 Dwelling Equipment - Nonexpendable					
11	1470 Nondwelling Structures					
12	1475 Nondwelling Equipment					
13	1485 Demolition					
14	1495.1 Relocation Cost					
15	BLI 9000 CFFP Debt Service	43,055.72			-	-
16	Amount of CIAP Grant (Sum of lines 2-14)	146,688.00			-	-
17	Amount of line 16 Related to LBP Activities					
18	Amount of line 16 Related to Security					
19	Amount of line 16 Related to Section 504 Compliance					
20	Amount of line 16 related to Energy Conservation Measures					

Signature of Executive Director & Date:

X

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Signature of Director, Office of Public Housing/ONAP Administrator & Date:

X

form HUD-52825 (10/96)
ref. Handbook 7485.1

CIAP Budget/Progress Report

Part III: Implementation Schedule

Comprehensive Improvement Assistance Program (CIAP)

U. S. Department of Housing

and Urban Development

Office of Public and Indian Housing

501-07

Development Number	Architect/Engineer Contract Awarded			All Funds Obligated			All Funds Expended	
	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)
<i>HA-Wide</i>				<i>09/12/09</i>			<i>09/12/11</i>	

Actual

**Annual Statement /
Performance and Evaluation Report**

Part I: Summary
Capital Funds Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing
NORWICH, NY HOUSING AUTHORITY NY065

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name		Capital Funds Project Number		FFY of Approval	
NORWICH NY HOUSING AUTHORITY		CFPP Financing Proceeds 2007			
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number # <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending----- <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	\$0	\$0	\$0	\$0
3	1408 Management Improvements (May not exceed 20% of line 20)	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 20)	\$20,000	\$20,000	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$90,500	\$91,934	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$20,500	\$0	\$0	\$0
10	1460 Dwelling Structures	\$330,000	\$299,410	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$58,000	\$58,000	\$0	\$0
13	1475 Nondwelling Equipment	\$31,000	\$31,000	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$50,000	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Mod Used for Development Activities	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)1501	\$0	\$44,798	\$0	\$0
20	Amount of CFFP Proceeds (Sum of lines 2 - 19)	\$600,000.00	\$545,142.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing
NORWICH, NY HOUSING AUTHORITY NY065**

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	<u>1406 Operations</u>	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1408 Management Improvements</u>	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1410 Administration</u>	1410		\$20,000.00	\$20,000.00	\$0.00	\$0.00	
PHA Wide	<u>1411 Audits</u>	1411		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1415 Liquidated Damages</u>	1415		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1430 Fees and Cost</u>	1430						
	A & E Fees			\$45,000.00	\$44,996.00	\$0.00	\$0.00	
	Other Fees (Environmental Monitoring, etc.)			\$7,500.00	\$7,500.00	\$0.00	\$0.00	
	Financing Fees			\$38,000.00	\$39,438.00			
	Total 1430			\$90,500.00	\$91,934.00	\$0.00	\$0.00	
PHA Wide	<u>1440 SITE ACQUISITION</u>	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	<u>1490 DEBT SERVICE RESERVE FUND</u>	1501		\$50,000.00	\$44,798.00	\$0.00	\$0.00	
PHA Wide	<u>1499 MOD USED FOR DEVELOPMENT</u>	1499		\$0.00	\$0.00	\$0.00	\$0.00	
	SUBTOTAL			\$160,500	\$156,732	\$0	\$0	

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing
NORWICH, NY HOUSING AUTHORITY NY065**

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
NY06P065001	PEACOCK PARK MANOR							
	1450 Site Improvements	1450		\$12,500.00	\$0.00	\$0.00	\$0.00	
	RENOVATE BLACKTOP & PARKING							
	Total 1450			\$12,500.00	\$0.00			
	1460 Dwelling Structure	1460						
	RENOVATE BATHROOMS 26 @\$8,285			\$240,000.00	\$215,410.00	\$0.00	\$0.00	
	REPLACE ELECTRIC HEATERS - 1-BDR APTS			\$35,000.00	\$35,000.00	\$0.00	\$0.00	
	Total 1460			\$275,000.00	\$250,410.00	\$0.00	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	RENOVATE COMMUNITY ROOM FLOOR			\$4,000.00	\$4,000.00			
	RENOVATE CORRIDOR FLOORING			\$19,000.00	\$19,000.00			
	HALL CEILINGS - SPRINKLERS			\$35,000.00	\$35,000.00			
	Total 1470			\$58,000.00	\$58,000.00			
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	REPLACE ELECTRIC HEATERS - CORRIDORS			\$2,400.00	\$2,400.00			
	REPLACE PTAC UNIT - COMMUNITY ROOM			\$7,400.00	\$7,400.00			
	UPGRADE ENTRANCE CARD ACCESS SYSTEM			\$6,200.00	\$6,200.00			
	Total 1475			\$16,000.00	\$16,000.00			
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for NY06P065001			\$361,500.00	\$324,410.00	\$0.00	\$0.00	
NY06P065002	BORDENTOWN CIRCLE							
	1450 Site Improvements -RENOVATE BLACKTOP							
	Total 1450	1450		\$8,000.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	RENOVATE TUB ENCLOSURE WALLS -34 @\$1,000			\$40,000.00	\$34,000.00	\$0.00	\$0.00	
	REPLACE AND STAIN GABLE ENDS AND WINDOW PANELS			\$15,000.00	\$15,000.00			
	Total 1460			\$55,000.00	\$49,000.00			
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	REPLACE SEWAGE LIFT PUMPS - 2@ \$7,500			\$15,000.00	\$15,000.00			
	Total 1475			\$15,000.00	\$15,000.00			
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for NY06P065002			\$78,000.00	\$64,000.00			

**Annual Statement /
Performance and Evaluation Report**

Part III: Implementation Schedule
Capital Fund Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing
NORWICH, NY HOUSING AUTHORITY NY065

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA-Wide	01/31/09			01/31/011			
NY06P065001	01/31/09			01/31/011			
NY06P065002	01/31/09			01/31/11			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

CITY OF NORWICH HOUSING AUTHORITY
ACTIVITIES ASSOCIATED WITH THE VIOLENCE
AGAINST WOMEN ACT

1) ACTIVITIES, SERVICES OR PROGRAMS PROVIDED OR OFFERED TO CHILD OR ADULT VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, OR STALKING:

- a) Provided directly by the City of Norwich Housing Authority (NHA):
 - High priority points for applicants in the shelter for selection for tenancy in public housing
 - High priority points for applicants in the shelter for selection for the Housing Choice Voucher Program

- b) Provided in partnership with other service providers:
 - NHA has provided funds since 1991, which now amount to \$ annually to the local Crime Victims Assistance Program of Chenango County Catholic Charities to support the operation of the Domestic Violence Shelter, the only shelter of its kind in the County.

2) ACTIVITIES, SERVICES OR PROGRAMS PROVIDED OR OFFERED THAT HELPS CHILD OR ADULT VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, OR STALKING TO OBTAIN OR MAINTAIN HOUSING:

- a) Provided directly by the City of Norwich Housing Authority (NHA):
 - High priority points for applicants in the shelter for selection for tenancy in public housing
 - High priority points for applicants in the shelter for selection for the Housing Choice Voucher Program

- b) Provided in partnership with other service providers:
 - NHA has provided funds since 1991, which now amount to \$ 8,220.00 annually to the local Crime Victims Assistance Program of Chenango County Catholic Charities to support the operation of the Domestic Violence Shelter, the only shelter of its kind in the County.
 - NHA has in effect a Memorandum of Understanding with the Chenango County Catholic Charities Transitional Services Program to give highest priority for tenancy in public housing or for selection for the Housing Choice Voucher Program to those applicants who are enrolled in the Transitional Housing Services Program.

3) ACTIVITIES, SERVICES OR PROGRAMS PROVIDED OR OFFERED TO PREVENT DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, AND STALKING, OR TO ENHANCE VICTIM SAFETY IN ASSISTED FAMILIES.

- a) Provided directly by the City of Norwich Housing Authority (NHA):
- No Trespass Orders are issued by NHA to offenders as a result of any Order of Protection issued to or otherwise verified complaint from a resident of public housing.
 - Referral to local appropriate agencies if residents in any NHA program report abuse or stalking to NHA personnel.
- b) Provided in partnership with other service providers:
- NHA has provided funds since 1991, which now amount to \$8,220.00 annually to the local Crime Victims Assistance Program of Chenango County Catholic Charities to support the operation of the Domestic Violence Shelter, the only shelter of its kind in the County.
 - NHA has in effect a Memorandum of Understanding with the Chenango County Catholic Charities Transitional Services Program to give highest priority for tenancy in public housing or for selection for the Housing Choice Voucher Program to those applicants who are enrolled in the Transitional Housing Services Program.

NHA PROCEDURES TO ASSURE THAT TENANTS ARE NOTIFIED OF THEIR RIGHTS UNDER THE VIOLENCE AGAINST WOMEN ACT

- 1) All Housing Choice Voucher Program participants receive the information contained in the Form HUD-52641-A regarding protection for victims of abuse.
- 2) All public housing residents will be given a notice with the information cited in HUD Notice PIH 2006-42 and this notice is now part of a New Tenant Packet of information given to all new tenants and reviewed with them at the time of lease signing.

Judith Wingate-Wade
City of Norwich Housing Authority
March 2008