

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan

## for Fiscal Year: 2008

### PHA Name: Ithaca Housing Authority

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

### Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Ithaca Housing Authority

**PHA Number:** NY054

**PHA Fiscal Year Beginning: (mm/yyyy)** 10/2008

**PHA Programs Administered:**

**Public Housing and Section 8**

**Section 8 Only**

**Public Housing Only**

Number of public housing units: 341  
Number of S8 units: 873

Number of S8 units:

Number of public housing units:

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Brenda C. Westfall, Exec. Director  
TDD:

Phone: 607-273-8629

Email (if available): brendaw@ithacaha.com

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

PHA's main administrative office     PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

Public library     PHA website     Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA     PHA development management offices

Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2008**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

<input type="checkbox"/>	1. Site-Based Waiting List Policies	
	<b>903.7(b)(2) Policies on Eligibility, Selection, and Admissions</b>	
<input checked="" type="checkbox"/>	2. Capital Improvement Needs .....	5
	<b>903.7(g) Statement of Capital Improvements Needed</b>	
<input checked="" type="checkbox"/>	3. Section 8(y) Homeownership .....	6
	<b>903.7(k)(1)(i) Statement of Homeownership Programs</b>	
<input type="checkbox"/>	4. Project-Based Voucher Programs	
<input checked="" type="checkbox"/>	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA ..... has changed any policies, programs, or plan components from its last Annual Plan.	7
<input checked="" type="checkbox"/>	6. Supporting Documents Available for Review .....	9
<input checked="" type="checkbox"/>	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, ..... Annual Statement/Performance and Evaluation Report	11
<input checked="" type="checkbox"/>	8. Capital Fund Program 5-Year Action Plan .....	14

**OTHER ATTACHMENTS:**

- o **Performance and Evaluation Report (form 52837) for 2007 CFP (ny054a08.doc)**
- o **Performance and Evaluation Report (form 52837) for 2006 CFP (ny054b08.doc)**
- o **Violence Against Women Reauthorization Act of 2005 (VAWA) (ny054c08.doc)**
- o **Resident Advisory Board Members and Meeting Minutes (ny054d08.doc)**
- o **Public Hearing Minutes (ny054e08.doc)**

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, *Certification for a Drug-Free Workplace;***

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions;* and**

**Form SF-LLL &SF-LLLa, *Disclosure of Lobbying Activities.***

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **NO**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
 If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 5

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)? **Program implemented March 27, 2007**

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

**4. Use of the Project-Based Voucher Program**

**Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

**5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) **New York State, Tompkins County**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below) **Consistency to the Consolidated Plan is evident in the mission of the IHA to provide safe, decent, and affordable housing opportunities and related services to achieve self-sufficiency through the IHA Modernization Program, FSS Program and Section 8 Homeownership Program.**
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) **The Consolidated Plan supports IHA's Agency Plan in addressing the need to maintain viable communities through the development of decent housing and expanding economic opportunities for low income families which is the population IHA serves.**

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section <u>15</u> of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <b>Ithaca</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06PO54-501-08</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2008</b>
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	102,580.00			
3	1408 Management Improvements	15,000.00			
4	1410 Administration	51,290.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	11,767.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	176,922.00			
10	1460 Dwelling Structures	130,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	25,341.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	512,900.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Ithaca		Grant Type and Number Capital Fund Program Grant No: NY06PO54-501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Titus Towers 1/6/7</b>	A&E Fee	1430	1	2,767.00				
AMP 1	Stormwater	1450	1	15,000.00				
	Exterior Doors (ground)	1460	1	10,000.00				
	Sidewalks/blacktop/landscape	1460	1	30,000.00				
	Carpets – Titus I	1460	1	7,000.00				
	Carpets – Titus II	1460	1	3,000.00				
	Titus 2 stoves	1460	1	21,000.00				
	Titus 2 generator	1460	1	5,000.00				
	Titus 2 Roof Replacement	1460	1	40,000.00				
<b>Overlook-002</b>	A&E Fee	1430	1	3,000.00				
AMP 2	Blacktop Parking Lot	1450	1	23,000.00				
	Mortar/paint block walls	1450	1	10,000.00				
	Parking lot signage	1460	1	2,000.00				
	Replace furnaces	1460	1	10,000.00				
<b>Southview-005</b>	Parking lot signage	1460	1	2,000.00				
AMP 2	Lightpoles/wiring	1450	1	25,000.00				
	A/E fee	1430	1	3,000.00				
<b>Northside-004</b>	A/E fee	1430	1	3,000.00				
AMP 2	Parking Lot Signage	1450	1	2,000.00				
	Blacktop/landscaping	1450	1	101,922.00				
<b>Agency Wide</b>	Replace Voyager van	1475	1	25,341.00				
	Software/Computer upgrade	1408	1	15,000.00				
	Administration COCC	1410	1	51,290.00				
	Operations	1406	1	102,580.00				
			<b>TOTAL</b>	<b>512,900</b>				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
<b>PHA Name: Ithaca</b>			<b>Grant Type and Number</b> Capital Fund Program No: NY06PO54-501-08 Replacement Housing Factor No:				<b>Federal FY of Grant: 2008</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<b>Titus Towers NY054-006/7</b>	<b>9/30/09</b>						
<b>Overlook NY054-002</b>	<b>9/30/09</b>						
<b>Southview NY054-005</b>	<b>9/30/09</b>						
<b>Northside NY054-004</b>	<b>9/30/09</b>						
<b>Agency Wide</b>	<b>9/30/09</b>						

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
PHA Name ITHACA				<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012
	Annual Statement				
Operations		102,580.00	102,580.00	102,580.00	102,580.00
Mgmt. Improvements		15,000.00	15,000.00	15,000.00	15,000.00
Administration		51,290.00	51,290.00	51,290.00	51,290.00
NY054-001 Titus 1		57,000.00	7,000.00	7,000.00	199,030.00
NY054-006/7 Titus 2		141,503.00	121,527.00	6,000.00	45,000.00
NY054-001/4 Northside		120,527.00	139,503.00	158,000.00	30,000.00
NY054-002 Overlook		20,000.00	23,000.00	100,030.00	0.00
NY054-005 Southview		5,000.00	53,000.00	73,000.00	70,000.00
CFP Funds Listed for 5-year planning		512,900.00	512,900.00	512,900.00	512,900.00
Replacement Housing Factor Funds		-	-	-	-

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See</b>	1406 Operations		102,580.00	1406 Operations		102,580.00
<b>Annual</b>	1408 Management Imprv. (software/hardware upgrade)		15,000.00	1408 Management Imprv. (software/hardware upgrade)		15,000.00
<b>Statement</b>	1410 Administration		51,290.00	1410 Administration		51,290.00
	NY054-001 Titus I <b>AMP 1</b>	Apt. Carpets and floors	7,000.00	NY054-001 Titus I <b>AMP 1</b>	Apt. Carpets and floors	7,000.00
	NY054-006/7 Titus II <b>AMP 1</b>	Install timer on four roof mounted fans	10,000.00	NY054-006/7 Titus II <b>AMP 1</b>	Apt. Carpets	3,000.00
	NY054-001 Titus I <b>AMP 1</b>	Gr. floor exterior doors	50,000.00	NY054-006/7 Titus II <b>AMP 1</b>	storage building	40,527.00
	NY054-006/7 Titus II <b>AMP 1</b>	Apt. Carpets	3,000.00	NY054-006/7 Titus II <b>AMP 1</b>	Ground floor carpet	75,000.00
	NY054-006/7 Titus II <b>AMP 1</b>	Interior paint	125,503.00	NY054-004 Northside <b>AMP 2</b>	roof overhangs	51,203.00
	NY054-001 Northside <b>AMP 2</b>	roof overhangs	50,000.00	NY054-004 Northside <b>AMP 2</b>	Sidewalks	15,300.00
	NY054-004 Northside <b>AMP 2</b>	Blacktop	65,527.00	NY054-004 Northside <b>AMP 2</b>	Kitchen/Bath cabinets/countertops	70,000.00
	NY054-004 Northside <b>AMP 2</b>	Parking lot signage	2,000.00	NY054-005 Southview <b>AMP 2</b>	Kitchen/Bath cabinets/countertops	50,000.00
	NY054-005 Southview <b>AMP 2</b>	Parking lot signage	2,000.00	NY054-002 Overlook <b>AMP 2</b>	Kitchen/Bath cabinets/countertops	20,000.00
	NY054-002 Overlook <b>AMP 2</b>	Parking lot signage	2,000.00	NY054-006/7 Titus II <b>AMP 1</b>	A/E fee	3,000.00
	NY054-002 Overlook <b>AMP 2</b>	Furnace	15,000.00	NY054-001 Northside <b>AMP 2</b>	A/E fee	3,000.00
	NY054-006/7 Titus II <b>AMP 1</b>	A/E fee	3,000.00	NY054-005 Southview <b>AMP 2</b>	A/E fee	3,000.00
	NY054-001 Northside <b>AMP 2</b>	A/E fee	3,000.00	NY054-002 Overlook <b>AMP 2</b>	A/E fee	3,000.00
	NY054-005 Southview <b>AMP 2</b>	A/E fee	3,000.00			
	NY054-002 Overlook <b>AMP 2</b>	A/E fee	3,000.00			
<b>Total CFP Estimated Cost</b>			<b>\$512,900.00</b>			<b>\$512,900.00</b>



Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) **Part I: Summary**

U.S. Department of Housing  
 and Urban Development

OMB Approval No. 2577-0157  
 (exp. 3/31/2002)

Office of Public and Indian Housing

HA Name: **Ithaca Housing Authority**

Comprehensive Grant Number  
**NY06P054-501-07**

FFY of Grant Approval:  
**2007**

Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 2 )  
 Performance and Evaluation Report for Period Ending: **31-Mar-08**       Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$94,858.00	\$94,858.00		
3	1408 Management Improvements	\$3,500.00	\$3,500.00		
4	1410 Administration	\$47,429.00	\$47,429.00	\$9,618.28	\$9,618.28
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$5,000.00	\$5,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	\$75,743.00	\$78,743.00	\$183,261.60	\$183,261.60
10	1460 Dwelling Structures	\$194,760.00	\$194,760.00		
11	1465 Dwelling Equipment-Nonexpendable	\$30,000.00	\$30,000.00		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$20,000.00	\$20,000.00		
14	1485 Demolition				
15	1490 Replacement Reserve	\$3,000.00			
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	<b>Amount of Annual Grant: (sum of lines 2-20)</b>	<b>\$474,290.00</b>	<b>\$474,290.00</b>	<b>\$192,879.88</b>	<b>\$192,879.88</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security -- Soft Costs				
25	Amount of line 21 Related to Security -- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director \_\_\_\_\_ Date (mm/dd/yyyy) **9/5/2003**

Signature of Public Housing Director \_\_\_\_\_ Date (mm/dd/yyyy) \_\_\_\_\_

! To be completed for the Performance & Evaluation Report or a Revised Annual Statement  
 ? To be completed for the Performance & Evaluation Report

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>Ithaca Housing Authority</b>		Capital Fund Program Grant No. <b>NY06P054-501-07</b> Replacement Housing Factor Grant No:			<b>2007</b>			
Development Number Name/HA-Wide Activities	X General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work 9/30/2007
				Original	Revised	Funds Obligated	Funds Expended	
<b>54-6/7</b> <b>Titus Towers</b> <b>(AMP 1)</b>	A&E Fee	1430	1	\$2,000.00	\$2,000.00			
	Storm Water , Grade Elevation [TitusAMP1	1450	1	\$33,743.00	\$184,653.00	\$183,261.60	\$183,261.60	Revision #2 Change
	Window replacement - stairwell	1460	1	\$1,850.00	\$1,850.00			
	Generators	1460	1	\$25,000.00				
	Carpets - Titus I	1460	1	\$13,800.00				
	Carpets - Titus II	1460	1	\$6,000.00				
	Tie Hallway Outlets into generator	1460	1	\$2,000.00				
	Roof Replacement	1460	1	\$37,100.00				
	Replace Heating System Valves	1465	1	\$2,000.00	\$4,000.00			
	A/C reheat system	1465	1	\$18,000.00				
Compactor - Titus II	1465	1	\$10,000.00					
Replace John Deere Tractor	1475	1	\$10,000.00					
<b>Overlook</b> <b>(AMP 2)</b>	A&E Fee	1430	1	\$1,000.00	\$1,000.00			
	Blacktop Parking Lot	1450		\$10,000.00				
	Motor/Paint Block Walls	1450	1	\$10,000.00				
	Replace Exterior Doors	1460	1	\$5,000.00				
	Roof replacement	1460	1	\$13,100.00				
<b>Southview</b> <b>(AMP 2)</b>	Roof replacement	1460	1	\$80,848.00	\$37,000.00			Revision #2 Change
	Replace lightpoles/underground wiring	1450	1	\$3,500.00				
	A/E fee	1430	1		\$2,000.00			
<b>Northside</b> <b>(AMP 2)</b>	A/E fee	1430	1	\$2,000.00	\$2,000.00			
	Replace lightpoles/underground wiring	1450	1	\$3,500.00	\$94,000.00			
	Roof Overhangs	1450	1	\$3,000.00				
	Blacktop Parking Lot	1450	1	\$15,000.00				
	Replace NSCC Furnace [NYSERDA]	1460	1	\$5,000.00				
	NSCC Roof Replacement	1460	1	\$5,062.00				
	Replace John Deere Tractor	1475	1	\$10,000.00				
<b>Agent-Wide</b>	Software imprv./upgrades	1408	1	\$3,500.00	\$3,500.00			332,003.00
	Administration COCC	1410	1	\$47,429.00	\$47,429.00	\$9,618.28	\$9,618.28	
	AMP 2 Operations [20%]	1406	1	\$94,858.00	\$94,858.00			
<b>Totals</b>				<b>\$474,290.00</b>	<b>\$474,290.00</b>	<b>\$192,879.88</b>	<b>\$192,879.88</b>	
<b>Project Summary</b>								
AMP 1				\$164,993.00	\$196,003.00	\$183,261.60	\$183,261.60	
AMP 2				\$261,868.00	\$230,858.00			
COCC				\$47,429.00	\$47,429.00	\$9,618.28	\$9,618.28	
<b>Totals</b>				<b>\$474,290.00</b>	<b>\$474,290.00</b>	<b>\$192,879.88</b>	<b>\$192,879.88</b>	

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) **Part I: Summary**

U.S. Department of Housing  
 and Urban Development

OMB Approval No. 2577-0157  
 (exp. 3/31/2002)

Office of Public and Indian Housing

HA Name: <b>Ithaca Housing Authority</b>	Comprehensive Grant Number <b>NY06P054-501-06</b>	FFY of Grant Approval: <b>2006</b>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<b>31-Mar-08</b>	<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$93,795.00	\$93,795.00	\$93,795.00	\$93,795.00
3	1408 Management Improvements	\$2,200.00			
4	1410 Administration	\$46,894.00	\$46,894.00	\$46,894.00	\$46,894.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$1,760.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$99,855.00	\$263,466.00	\$94,466.00	\$94,466.00
10	1460 Dwelling Structures	\$34,320.00	\$55,109.00		
11	1465 Dwelling Equipment-Nonexpendable	\$2,637.00	\$9,685.00	\$9,685.00	\$9,685.00
12	1470 Nondwelling Structures	\$11,450.00			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	\$176,038.00			
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	<b>Amount of Annual Grant: (sum of lines 2-20)</b>	<b>\$468,949.00</b>	<b>\$468,949.00</b>	<b>\$244,840.00</b>	<b>\$244,840.00</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security -- Soft Costs				
25	Amount of line 21 Related to Security -- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director <b>X</b>	Date (mm/dd/yyyy) 9/5/2003	Signature of Public Housing Director <b>X</b>	Date (mm/dd/yyyy)
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1 To be completed for the Performance & Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance & Evaluation Report

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
<b>Ithaca Housing Authority</b>		Capital Fund Program Grant No <b>NY06P054-501-06</b> Replacement Housing Factor Grant No:		<b>2006</b>				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	AMP	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>54-6/7</b> <b>Titus Towers</b>	Additional Storage Building	1470	1	\$11,450.00				Bid Requests in March 2008 Move furnace and tie in generator
	Carpets - Titus I	1460	1	\$11,440.00				
	Carpets - Titus II	1460	1	\$6,160.00				
	Tie Hallway Outlets into generator	1460	1	\$3,520.00				
	Replace Heating System Valves	1465	1	\$2,637.00				
	Storm Water , Grade Elevation [TitusAMP1	1450	1		\$82,426.74	\$82,426.74	\$82,426.74	
	Replace Compactor at Titus	1465	1		\$9,685.00	\$9,685.00	\$9,685.00	
	Titus Elevator Upgade	1450	1		\$109,000.00			
	Emergency Generator	1450	1		\$60,000.00			
	Subtl Titus			\$35,207.00	\$261,111.74	\$92,111.74	\$92,111.74	
<b>Overlook</b>	Doors/ Entranceways /Paint Block Walls	1450	2	\$13,200.00	\$12,039.26	\$12,039.26	\$12,039.26	Rest of Funding from 07CFP
	Blacktop Parking Lot	1450		\$17,605.00				
<b>Southview</b>	Sidewalks	1450	2					
	Soffets and Painting	1460	2					
	Roof Replacement	1460	2		\$55,109.00			
<b>Northside</b>	Overhangs- Replacement Resv	1490	2	\$176,038.00				
	Blacktop Parking Lot	1450	2	\$69,050.00				
	Replace NSCC Furnace [NYSERDA]	1460	2	\$13,200.00				
	Subtl Other Projects			\$289,093.00	\$67,148.26	\$12,039.26	\$12,039.26	
<b>Agenc-t-Wide</b>	Satellite TV training Facility	1408	1	\$2,200.00				
	A&E Fees - Northside and Overlook Parking Lots	1430	2	\$1,760.00				
	Administration	1410		\$46,894.00	\$46,894.00	\$46,894.00	\$46,894.00	
	Subtl			\$50,854.00	\$46,894.00	\$46,894.00	\$46,894.00	
	Operations [20%]	1406		\$93,795.00	\$93,795.00	\$93,795.00	\$93,795.00	
	<b>Totals</b>			\$468,949.00	\$468,949.00	\$244,840.00	\$244,840.00	

## **Ithaca Housing Authority**

### **VIOLENCE AGAINST WOMEN REAUTHORIZATION ACT OF 2005 (VAWA)**

#### **NOTIFICATION TO APPLICANTS**

The Ithaca Housing Authority will provide all applicants with notification of their protections and rights under VAWA at the time they request an application for housing assistance.

The notice will explain the protections afforded under the law, inform each applicant of Ithaca Housing Authority confidentiality requirements, and provide contact information for local victim advocacy groups or service providers.

The Ithaca Housing Authority will also include in all notices of denial a statement explaining the protection against denial provided by VAWA (see section 3-III.F).

#### **NOTIFICATION TO TENANTS [Pub.L. 109-162]**

The Ithaca Housing Authority will provide all tenants with notification of their protections and rights under VAWA at the time of admission and at annual reexamination.

The notice will explain the protections afforded under the law, inform the tenant of Ithaca Housing Authority confidentiality requirements, and provide contact information for local victim advocacy groups or service providers.

The Ithaca Housing Authority will also include in all lease termination notices a statement explaining the protection against termination or eviction provided by VAWA (see Section 13-IV.D).

## **Ithaca Housing Authority**

### **Resident Advisory Board**

#### Members:

- ◆ Valerie Wilson (Southview)
- ◆ David McElrath (Titus Towers 1)
- ◆ Dinah Maguire (Northside)
- ◆ Walter Purdoski (Titus Towers 2)
- ◆ Maria Devan (Overlook)

The Resident Advisory Board (RAB) met on May 7, 2008 to discuss the 2008 Annual Plan, which includes revisions to the 2007 and 2006 Capital Fund Performance & Evaluation Reports.

#### Members present:

David McElrath  
Dinah Maguire

#### Also present:

Brenda Westfall, IHA Executive Director  
Doreen Osterman, IHA Executive Secretary and notetaker  
Billie Nordby – IHA Case Mgr. for Elderly/Disabled  
Christine Morrissey – Titus Towers 1, Apt. 505  
Madeline Klein – Titus Towers 1, Apt. 1202

D. Osterman explained that IHA applies to HUD via their Annual Plan to obtain capital fund monies to make capital fund improvements. The RAB's role is to assist and make recommendations regarding the development of the Annual Plan, including capital improvements.

Christine Morrissey requested to become a member of the RAB.

#### **Titus Towers:**

- Madeline Klein – would like her apartment painted. B. Westfall stated that she needs to get on IHA's paint out list by calling J. Tilton in Maintenance.
- Christine Morrissey – paint colors in Titus 1 lobby are institutional; requested that they be painted to be similar to TT2.
- Madeline Klein – requested vertical blinds in TT1 Community Room.
- Christine Morrissey - residents would like to grow a vegetable garden, but the land was a dumpsite in the past so it would not be healthy to grow in the current soil. Suggested raised garden beds for gardening. Raised beds will could be filled with fresh soil and would be handicap accessible. Dinah Maguire suggested that IHA move the planters that are not being used at Northside to Titus Towers. She also mentioned adding a greenhouse at TT.
- Madeline Klein – the dirt areas behind TT need to be reseeded.

#### **Northside:**

- Dinah Maguire – her front steps are falling apart. B. Westfall said it should be handled as a work order.
- Dinah Maguire – drafty windows in Living Room.
- Storm/screen doors are rusting.

## **Ithaca Housing Authority**

### **Public Hearing Minutes**

A public hearing was held May 21, 2008 to discuss the 2008 Annual Plan, which includes revisions to the 2007 and 2006 Capital Fund Performance & Evaluation Reports.

#### Attendees:

IHA Executive Director Brenda Westfall and IHA Executive Secretary Doreen Osterman. No one else attended the meeting.

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) **Part I: Summary**

U.S. Department of Housing  
 and Urban Development

OMB Approval No. 2577-0157  
 (exp. 3/31/2002)

Office of Public and Indian Housing

HA Name: **Ithaca Housing Authority**

Comprehensive Grant Number  
**NY06P054-502-06**

FFY of Grant Approval:  
**2006**

Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 2 )  
 **Performance and Evaluation Report for Period Ending:** **31-Mar-08**       Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	\$1,385.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$12,470.00			
10	1460 Dwelling Structures				
11	1465 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	<b>Amount of Annual Grant: (sum of lines 2-20)</b>	<b>\$13,855.00</b>			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security -- Soft Costs				
25	Amount of line 21 Related to Security -- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director \_\_\_\_\_ Date (mm/dd/yyyy) **3/31/2008**

Signature of Public Housing Director \_\_\_\_\_ Date (mm/dd/yyyy) **X**

1 To be completed for the Performance & Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance & Evaluation Report

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Ithaca Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No <b>NY06P054-502-06</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2006</b>					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
<b>54-6/7</b> <b>Titus Towers</b>	Storm Water , Grade Elevation [TitusAMP1	1450	1	\$12,470.00					
			1	\$12,470.00					
	Subtl Titus								
	Subtl Other Projects								
	<b>Agency-Wide</b>	Administration 10% Subtl	1410	1	\$1,385.00				
					\$1,385.00				
		Totals			\$13,855.00				

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) **Part I: Summary**

U.S. Department of Housing  
 and Urban Development

OMB Approval No. 2577-0157  
 (exp. 3/31/2002)

Office of Public and Indian Housing

HA Name: <b>Ithaca Housing Authority</b>	Comprehensive Grant Number <b>NY06P054-501-05</b>	FFY of Grant Approval: <b>2005</b>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: 2 )
<input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b>	<b>31-Mar-08</b>	<input checked="" type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$106,556.00	\$106,556.00	\$106,556.00	\$106,556.00
3	1408 Management Improvements	\$2,000.00	\$2,000.00		
4	1410 Administration	\$53,278.00	\$53,278.00	\$53,278.00	\$53,278.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$82,794.00	\$50,000.00	\$10,842.81	\$10,842.81
8	1440 Site Acquisition				
9	1450 Site Improvement	\$126,995.00	\$308,948.00	\$339,108.75	\$339,108.75
10	1460 Dwelling Structures	\$97,000.00	\$7,000.00		
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$25,000.00	\$5,000.00	\$22,996.44	\$22,996.44
14	1485 Demolition				
15	1490 Replacement Reserve	\$39,159.00			
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	<b>Amount of Annual Grant: (sum of lines 2-20)</b>	<b>\$532,782.00</b>	<b>\$532,782.00</b>	<b>\$532,782.00</b>	<b>\$532,782.00</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security -- Soft Costs				
25	Amount of line 21 Related to Security -- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director <b>X</b>	Date (mm/dd/yyyy)	Signature of Public Housing Director <b>X</b>	Date (mm/dd/yyyy)
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To be completed for the Performance & Evaluation Report or a Revised Annual Statement  
 To be completed for the Performance & Evaluation Report

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>Ithaca Housing Authority</b>		Capital Fund Program Grant N <b>NY06P054-501-05</b>			<b>2005</b>			
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work x	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work 6/30/2008 x
				Original	Revised	Funds Obligated	Funds Expended	
<b>54-6/7</b>								
<b>Titus Towers</b>	Door Surrounds, Plates	1450	1	\$5,000.00		\$102.00	\$102.00	
	Storm Water , Grade Elevation [Titus/N	1450	1	\$17,347.00				
	Storm Water , Grade Elevation [Titus II]	1450	1	\$17,348.00	\$295,948.00	\$328,368.27	\$328,368.27	
	Concrete Entranceway	1450	1	\$25,000.00				
	Carpets - Titus I	1450	1	\$13,000.00	\$13,000.00	\$4,243.37	\$4,243.37	
	Hallway Outlets to Generator	1450	1	\$4,000.00		\$6,395.11	\$6,395.11	
	Carpets - Titus II	1460	1	\$7,000.00	\$7,000.00			
	Subtl Titus		1	\$88,695.00	\$315,948.00	\$339,108.75	\$339,108.75	
<b>Overlook</b>	Sidewalks	1450	1	\$30,000.00				
<b>Southview</b>	Sidewalks	1450	1	\$15,300.00				
	Soffets and Painting	1460	1	\$40,000.00				
<b>Northside</b>	Overhangs	1490	1	\$39,159.00				
	Door Surrounds, Plates	1460	1	\$50,000.00				
	Subtl Other Projects		1	\$174,459.00				
<b>Agencnt-Wide</b>	Satellite TV training Facility	1408	1	\$2,000.00	\$2,000.00			
	Computer System Upgrades - Hdw/ Sw	1475	1	\$25,000.00	\$5,000.00	\$22,996.44	\$22,996.44	
	A&E Fees - Northside Overhangs, surrounds, Southview Sidewalks, soffets and Paint. Overlook: Sidewalks, Topographic, Misc. Titus grade and storm water, Entrance & generator outlets	1430	1	\$82,794.00	\$50,000.00	\$10,842.81	\$10,842.81	
	Administration 10% Subtl	1410	1	\$53,278.00	\$53,278.00	\$53,278.00	\$53,278.00	
	Operations [20%]	1406	1	\$106,556.00	\$106,556.00	\$106,556.00	\$106,556.00	
	Totals			\$532,782.00	\$532,782.00	\$532,782.00	\$532,782.00	