

**PHA Plans**  
**Streamlined Annual**  
**Version**

**U.S. Department of Housing and**  
**Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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**Streamlined Annual PHA Plan**  
**for Fiscal Year: 2008**  
**PHA Name:**

**Lackawanna Municipal**  
**Housing Authority**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

### Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Lackawanna Municipal Housing Authority **PHA Number:** NY-029

**PHA Fiscal Year Beginning: (07/2008)**

**PHA Programs Administered:**

- Public Housing and Section 8**     
  **Section 8 Only**     
  **Public Housing Only**  
 Number of public housing units:     
 Number of S8 units:     
 Number of public housing units:  
 Number of S8 units:

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Thomas J. Radich,PHM      Phone: 716-823-2551  
 TDD: 1-800-662-1220      Email (if available):lmha@adelphia.net

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- PHA's main administrative office     
  PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

- Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library       PHA website       Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA       PHA development management offices  
 Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2008**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and**

**Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? None
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (New York State, County of Erie)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Lackawanna Municipal Housing Authority is completely committed to providing and promoting adequate and affordable housing, economic opportunity, and a suitable living environment free from discrimination. As such the Lackawanna Municipal Housing Authority has reviewed the most recent Final Consolidated Plan as put forth by New York State, and as prepared for the County of Erie and has included, and embodied within its own Agency Plan the concepts and intentions of the mentioned Consolidated Plan. The LMHA Agency plan provides a planning mechanism by which it examined its long-term, and short-term needs specifically the needs of the families it serves, and design both long and short term strategies for addressing those needs. Like the Consolidated plan, the Agency Plan involves consultation with affected groups in the plan's development.

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
<b>X</b>	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
<b>X</b>	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
<b>X</b>	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
<b>X</b>	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>X</b>	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
<b>X</b>	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
<b>X</b>	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
		Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
<b>X</b>	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
<b>X</b>	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
<b>X</b>	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
<b>X</b>	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
<b>X</b>	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Lackawanna Municipal Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P02950108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	118,325.00			
3	1408 Management Improvements	120,000.00			
4	1410 Administration	100,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	80,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	300,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	20,000.00			
12	1470 Nondwelling Structures	5,000.00			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	349,000.00			
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,092,325.00			
22	Amount of line 21 Related to LBP Activities	649,000.00			
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26					

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Lackawanna Municipal Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P02950108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Baker Homes 29-1								
	LBP Debt Service	1501		349,000.00				
	Operations	1406		40,000.00				
	Recreation Program	1408		50,000.00				
	A&E Services	1430		10,000.00				
	Inspection Services	1430		45,000.00				
	LBP Abatement	1460		300,000.00				
	Appliances	1465		10,000.00				
Glover Gardens 29-2								
	Operations	1406		70,000.00				
	Recreation Program	1408		30,000.00				
	A&E Services	1430		10,000.00				
	Inspection Services	1430		10,000.00				
	Appliances	1465		5,000.00				
	Renovate Laundromat	1470		5,000.00				

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Lackawanna Municipal Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P02950108 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Baker Homes 29-1				Original	Revised	Funds Obligated	Funds Expended	
Parkview Towers 29-6								
	Operations	1406		8325.00				
	Recreation Program	1408		10,000.00				
	Inspection Services	1430		5,000.00				
	Appliances	1465		5,000.00				
PHA-Wide								
COCC	Modernization Coordinator	1410		65,000.00				
	Executive Director	1410		20,000.00				
	Hsg. Project Ass't	1410		7,500.00				
	Principal Acc. Clerk	1410		7,500.00				
	Fee Accountant	1408		30,000.00				

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Lackawanna Municipal Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P02950108 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Baker Homes 29-1								

**8. Capital Fund Program Five-Year Action Plan**  
**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Lackawanna Municipal Housing Authority		Grant Type and Number Capital Fund Program No: NY06P02950108 Replacement Housing Factor No:					Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NY 29-1	9/13/2010			9/12/2012			
NY 29-2	9/13/2010			9/12/2012			
NY 29-6	9/13/2010			9/12/2012			
COCC	9/13/2010			9/12/2012			

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Lackawanna Municipal Housing Authority					<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 50109 PHA FY: 2009	FFY Grant: 50110 PHA FY: 2010	FFY Grant: 50111 PHA FY: 2011	FFY Grant: 50112 PHA FY: 2012
PHA Wide	Annual Statement	418,325	418,325	418,325	418,325
NY29-1-Baker		646,875	589,375	596,500	523,250
NY29-2-Glover		27,125	55,000	77,500	25,000
NY29-6-Parkview		-0-	29,625	-0-	125,750
CFP Funds Listed for 5-year planning		1,092,325	1,092,325	1,092,325	1,092,325
Replacement Housing Factor Funds					

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year :2009 FFY Grant: CFP50109 PHA FY: 2009			Activities for Year: 2010 FFY Grant: CFP50110 PHA FY: 2010		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
<b>See</b>	PHA Wide	Mngmnt Imprmnts	120,000	PHA Wide	Mngmnt Imprmnts	120,000
<b>Annual</b>	PHA Wide	Admin.	100,000	PHA Wide	Admin.	100,000
<b>Statement</b>	PHA Wide	A & E	80,000	PHA Wide	A & E	80,000
	PHA Wide	Operations	118,325	PHA Wide	Operations	118,325
	NY 29-1	Debt Service	346,875	NY 29-1	Debt Service	349,375
		LBP Abatement	300,000		Roof Repairs	200,000
					Site Work	25,000
	NY 29-2	Site Work	27,125		Dumpsters	15,000
				NY 29-2	Appliances	10,000
					Underground Util.	25,000
					Parking Lot Repair	20,000
				NY 29-6	Site Work	20,000
					Parking Lot Repair	9,625
	Total CFP Estimated Cost		\$1,092,325			\$1,092,325



# LMHA 2008 Agency Plan

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2. Table of Contents	3	
3. Capitol Improvements	5	
4. Capitol Fund Table	11-18	
5. Civil Rights Included with HUD 50076		
6. Plan Changes (none)	NA	
7. Plan Certification HUD50076 (no changes)		
8. Certifications		
HUD 50070 Drug Free		
HUD 50071 Payments		
SF-LLL Lobbying		
State or Local Certification		
Also Included:		
9. Performance and Evaluation reports		
HUD-52837-2004		
HUD-52837-2005		
HUD-52837-2006		
HUD-52837-2007		

# Streamlined PHA Plan PHA Certifications of Compliance

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

## PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the *Streamlined Annual PHA Plan*

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the streamlined Annual PHA Plan for PHA fiscal year beginning 7/1/08 hereinafter referred to as the Streamlined Annual Plan, of which this document is a part and make the following certifications, agreements with, and assurances to the Department of Housing and Urban Development (HUD) in connection with the submission of the Streamlined Plan and implementation thereof:*

1. The streamlined Annual Plan is consistent with the applicable comprehensive housing affordability strategy (or any streamlined Plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, and provided this Board or Boards an opportunity to review and comment on any program and policy changes since submission of the last Annual Plan.
3. The PHA made the proposed streamlined Annual Plan, including policy and program revisions since submission of the last Annual Plan, and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the streamlined Plan and invited public comment.
4. The PHA will carry out the streamlined Annual Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
5. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
6. For streamlined Annual Plans that include a policy or change in policy for site-based waiting lists:  
The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice 99-2);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(b)(2).
7. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
8. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
9. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
10. The PHA has submitted with the streamlined Plan a certification with regard to a drug-free workplace required by 24 CFR Part 24, Subpart F.
11. The PHA has submitted with the streamlined Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105( a).
14. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.

17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.  
 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).  
 19. The PHA will undertake only activities and programs covered by the streamlined Annual Plan in a manner consistent with its streamlined Annual Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its streamlined Plan.  
 20. All certifications and attachments (if any) to the streamlined Plan have been and will continue to be available at all times and all locations that the PHA streamlined Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the streamlined Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its streamlined Annual Plan and will continue to be made available at least at the primary business office of the PHA.  
 21. The PHA certifies that the following policies, programs, and plan components have been revised since submission of its last Annual PHA Plan (check all policies, programs, and components that have been changed):

- 903.7a Housing Needs
- 903.7b Eligibility, Selection, and Admissions Policies
- 903.7c Financial Resources
- 903.7d Rent Determination Policies
- 903.7h Demolition and Disposition
- 903.7k Homeownership Programs
- 903.7r Additional Information
  - A. Progress in meeting 5-year mission and goals
  - B. Criteria for substantial deviation and significant amendments
  - C. Other information requested by HUD
    - 1. Resident Advisory Board consultation process
    - 2. Membership of Resident Advisory Board
    - 3. Resident membership on PHA governing board

22. The PHA provides assurance as part of this certification regarding its streamlined annual PHA Plan that:  
 (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;  
 (ii) The changes were duly approved by the PHA board of directors (or similar governing body); and  
 (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.

Lackawanna Municipal HA NY029  
 PHA Name PHA Number

Streamlined Annual PHA Plan for Fiscal Year: 7|1|08

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Dorothy Glover	Title Chairperson
Signature X <i>Dorothy Glover</i>	Date 4-10-08

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Lackawanna Municipal Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing Agency Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Parkview Towers and its associated Grounds 600 Ridge Rd. Lackawanna, Erie County, New York 14218

Glover Gardens and its associated Grounds 52 Gates Ave. Lackawanna, Erie County, New York 14218

Baker Homes and its associated Grounds As well as the office at 135 Odell Street Lackawanna, Erie County, New York 14218

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

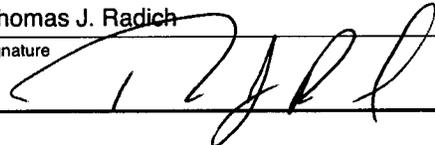
Name of Authorized Official

Thomas J. Radich

Title

Executive Director

Signature

X 

Date

4/08/08

**Certification of Payments  
to Influence Federal Transactions**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

Applicant Name

Lackawanna Municipal Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing Agency Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Thomas J. Radich

Title

Executive Director

Signature



Date (mm/dd/yyyy)

4/08/08

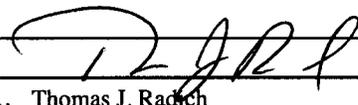
## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action:</b> <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  Congressional District, if known: <sup>4c</sup>	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b> Lackawanna Municipal Housing Authority 135 Odell Street Lackawanna, New York 14218  Congressional District, if known:	
<b>6. Federal Department/Agency:</b> U.S. Department of Housing and Urban Development	<b>7. Federal Program Name/Description:</b>  CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$ 1,092,325.00	
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):	<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Thomas J. Radich</u> Title: <u>Executive Director</u> Telephone No.: <u>(716) 823-2551</u> Date: <u>4/10/08</u>	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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**Certification by State or Local Official of PHA Plans Consistency with  
the Consolidated Plan**

I, Lorrie Pizzola the DHCR Deputy Commissioner certify  
that the Five Year and Annual PHA Plan of the Lackawana Municipal Housing Authority is  
consistent with the Consolidated Plan of the State of New York prepared  
pursuant to 24 CFR Part 91.

 4-11-08

Signed / Dated by Appropriate State or Local Official

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part I: Summary

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157  
 (exp. 3/31/2010)

HA Name: Lackawanna Municipal Housing Authority  
 Comprehensive Grant Number: NY06P02950104  
 FFY of Grant Approval: 2004

Original Annual Statement and Evaluation Report for Program Year Ending 12/2007  
 Reserve for Disasters/Emergencies  
 Revised Annual Statement/Revision Number  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised <sup>1</sup>	Obligated Total Actual Cost <sup>2</sup>	Expended
1	Total Non-CGP Funds	0		0	0
2	1406 Operations (May not exceed 10% of line 20)	233,151.00		233,151.00	233,151.00
3	1408 Management Improvements	209,000.00		209,000.00	209,000.00
4	1410 Administration	116,576.00		116,576.00	116,576.00
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	50,000.00		50,000.00	50,000.00
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	145,000.00		145,000.00	145,000.00
10	1460 Dwelling Structures	342,029.00		342,029.00	342,029.00
11	1465.1 Dwelling Equipment—Non-expendable	50,000.00		50,000.00	50,000.00
12	1470 Non-dwelling Structures	20,000.00		20,000.00	20,000.00
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1498 Mod Used for Development	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant (Sum of lines 2-19)	1,165,756.00		1,165,756.00	1,165,756.00
21	Amount of line 20 Related to LBP Activities	0		0	0
22	Amount of line 20 Related to Section 504 Compliance	0		0	0
23	Amount of line 20 Related to Security	3,727.20		3,727.20	3,727.20
24	Amount of line 20 Related to Energy Conservation Measures	0		0	0

Signature of Executive Director: *[Signature]* Date: 3/28/08  
 Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.  
 Page \_\_\_\_ of \_\_\_\_ Previous edition is obsolete form HUD-52837 (9/99) ref Handbook 7485.3

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) **Part II: Supporting Pages**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
NY29-1	Playground Equipment	1450		40,000.00	40,090.93	40,090.93	40,090.93	complete
Baker	Concrete Steps	1450		12,450.00		12,450.00	12,450.00	complete
NY29-2	Underground Utilities	1450		16,667.50		16,667.50	16,667.50	complete
Glover	Electrical Upgrades	1450		31,166.80	16,075.87	16,075.87	16,075.87	complete
Gardens	Sitework	1450		44,715.70	59,715.70	59,715.70	59,715.70	complete
NY29-6	Kitchen & Bath Renovations	1460		213,170.37	302,840.98	302,840.98	302,840.98	complete
Parkview	Floors	1460		100,000.00	10,329.39	10,329.39	10,329.39	complete
Towers	Painting	1460		27,058.63		27,058.63	27,058.63	complete
	Plumbing	1460		1,800.00		1,800.00	1,800.00	complete
PHA-Wide	Community Room Improvements	1470		20,000.00		20,000.00	20,000.00	complete
	Appliances	1465.1		50,000.00		50,000.00	50,000.00	complete
Signature of Executive Director			Date	Signature of Public Housing Director			Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
PHA	Operations	1406		233,151.00		233,151.00	233,151.00	complete
	Resident Training	1408		28,609.50		28,609.50	28,609.50	complete
Wide	Recreation Program	1408		146,902.07		146,902.07	146,902.07	complete
	Staff Training	1408		1,830.31		1,830.31	1,830.31	complete
	Housing Inspector	1408		27,866.33		27,866.33	27,866.33	complete
	Security Patrol	1408		3,727.20		3,727.20	3,727.20	complete
	Modernization Coordinator	1410		71,096.32		71,096.32	71,096.32	complete
	Clerk of the Works	1410		41,802.20		41,802.20	41,802.20	complete
	Sundry	1410.19		3,677.48		3,677.48	3,677.48	complete
	A & E Fees	1430		50,000.00		50,000.00	50,000.00	complete

Signature of Executive Director \_\_\_\_\_ Date \_\_\_\_\_

Signature of Public Housing Director \_\_\_\_\_ Date \_\_\_\_\_

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) **Part III: Implementation Schedule**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>2</sup>	
	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	Original		Revised <sup>1</sup>
NY29-1	9/13/06		9/13/06			9/13/08
NY29-2	9/13/06		9/13/06			9/13/08
NY029-6	9/13/06		9/13/06			9/13/08
PHA Wide	9/13/06		9/13/06			9/13/08

Signature of Executive Director

Date

Signature of Public Housing Director

Date

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Annual Statement / Performance and Evaluation Report  
Comprehensive Grant Program (CGP) Part I: Summary

HA Name: Lackawanna Municipal Housing Authority Comprehensive Grant Number: NY06P02950105 FFY of Grant Approval: 2005

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 12/07  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>2</sup>	
		Original	Revised <sup>1</sup>	Obligated	Expended
1	Total Non-CGP Funds	0		0	0
2	1406 Operations (May not exceed 10% of line 20)	221,000.00	167,875.00	167,875.00	167,534.30
3	1408 Management Improvements	160,500.00		160,500.00	160,460.13
4	1410 Administration	110,544.00		110,544.00	110,309.20
5	1411 Audit	3,000.00		3,000.00	1,500.00
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	75,000.00		75,000.00	75,000.00
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	55,940.00		55,940.00	49,935.00
10	1460 Dwelling Structures	409,456.00		409,456.00	211,048.02
11	1465.1 Dwelling Equipment—Non-expendable	55,000.00		55,000.00	55,000.00
12	1470 Non-dwelling Structures	15,000.00		15,000.00	15,000.00
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1498 Mod Used for Development	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	53,125.00	53,125.00	53,125.00
20	Amount of Annual Grant (Sum of lines 2-19)	1,105,440.00	1,105,440.00	1,105,440.00	898,911.65
21	Amount of line 20 Related to LBP Activities	0	53,125.00	53,125.00	53,125.00
22	Amount of line 20 Related to Section 504 Compliance	0		0	0
23	Amount of line 20 Related to Security	5,000.00	618.15	618.15	618.15
24	Amount of line 20 Related to Energy Conservation Measures	0		0	0

Signature of Executive Director: [Signature] Signature of Public Housing Director: \_\_\_\_\_ Date: 3/28/08

Annual Statement / Performance and Evaluation Report  
Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
NY29-1	Bathub & Wall Surrounds	1460		149,628.15		149,628.15	149,628.15	complete
Baker								
NY29-6	Kitchen & Bath Renovations	1460		259,827.85		259,827.85	61,419.87	ongoing
Parkview								
PHA-Wide	Landscaping	1450		5,000.00	4,015.00	4,015.00	4,015.00	complete
	Sitework	1450		5,000.00	45,920.00	45,920.00	45,920.00	complete
	Underground Utilities	1450		45,940.00	6,005.00	6,005.00	0	ongoing
	Appliances	1465.1		55,000.00		55,000.00	55,000.00	complete
	Community Room Improvements	1470		15,000.00		15,000.00	15,000.00	complete
	Bond Debt Obligation	9001		0	53,125.00	53,125.00	53,125.00	complete
	A&E Fees	1430		75,000.00		75,000.00	75,000.00	complete
	Audit	1411		3,000.00		3,000.00	1,500.00	ongoing
	Sundry	1410.19		3,500.00		3,500.00	3,265.20	ongoing

Signature of Executive Director \_\_\_\_\_ Date \_\_\_\_\_ Signature of Public Housing Director \_\_\_\_\_ Date \_\_\_\_\_

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	Operations	1406		221,000.00	167,875.00	167,875.00	167,534.30	ongoing
	Resident Employment	1408		53,707.08		53,707.08	53,707.08	complete
	Recreation Program	1408		102,407.49		102,407.49	102,367.62	ongoing
	Staff Training	1408		2,337.03		2,337.03	2,337.03	complete
	Computer Software	1408		1,420.00		1,420.00	1,420.00	complete
	Tenant Screening	1408		10.25		10.25	10.25	complete
	Security Patrol & Equipment	1408		618.15		618.15	618.15	complete
	Modernization Coordinator	1410		54,331.70		54,331.70	54,331.70	complete
	Clerk of the Works	1410		52,712.30		52,712.30	52,712.30	complete

Signature of Executive Director

Date

Signature of Public Housing Director

Date

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part III: Implementation Schedule

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>2</sup>
	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	Actual <sup>2</sup>	
NY29-1	8/18/2007				
Baker					
Homes					
NY29-2	8/18/2007		8/17/2009		
Glover					
Gardens					
NY29-6	8/18/2007		8/17/2009		
Parkview					
Towers					
PHA	8/18/2007		8/17/2009		
Wide					

Signature of Executive Director

Date

Signature of Public Housing Director

Date

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part I: Summary

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157  
 (exp. 3/31/2010)

HA Name  
 Lackawanna Municipal Housing Authority

Comprehensive Grant Number  
 NY066P02950106

FY of Grant Approval  
 2006

Original Annual Statement  
 Performance and Evaluation Report for Program Year Ending 12/2007

Revised Annual Statement/Revision Number  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original Total Estimated Cost		Revised <sup>1</sup>		Total Actual Cost <sup>2</sup>	
		Original	Revised <sup>1</sup>	Obligated	Expended		
1	Total Non-CGP Funds	0	0	0	0		
2	1406 Operations (May not exceed 10% of line 20)	224,841.00		129,988.47	104,090.33		
3	1408 Management Improvements	145,500.00		145,500.00	124,201.95		
4	1410 Administration	112,420.00		112,420.00	112,420.00		
5	1411 Audit	3,000.00		3,000.00	0		
6	1415 Liquidated Damages	0		0	0		
7	1430 Fees and Costs	166,875.00		166,875.00	88,233.06		
8	1440 Site Acquisition	0		0	0		
9	1450 Site Improvement	25,000.00		7,008.53	7,008.53		
10	1460 Dwelling Structures	109,073.00		109,073.00	58,725.35		
11	1465.1 Dwelling Equipment—Non-expendable	55,000.00		55,000.00	13,275.28		
12	1470 Non-dwelling Structures	70,000.00		70,000.00	16,557.65		
13	1475 Non-dwelling Equipment	0		0	0		
14	1485 Demolition	0		0	0		
15	1490 Replacement Reserve	0		0	0		
16	1492 Moving to Work Demonstration	0		0	0		
17	1495.1 Relocation Costs	0		0	0		
18	1498 Mod Used for Development	0		0	0		
19	1502 Contingency (may not exceed 8% of line 20)	212,500.00		212,500.00	106,250.00		
20	Amount of Annual Grant (Sum of lines 2-19)	1,124,209.00		1,011,365.00	630,762.15		
21	Amount of line 20 Related to LBP Activities	212,500.00		212,500.00	106,250.00		
22	Amount of line 20 Related to Section 504 Compliance	0		0	0		
23	Amount of line 20 Related to Security	0		0	0		
24	Amount of line 20 Related to Energy Conservation Measures	0		0	0		

Signature of Executive Director  
 Date  
 3/28/08

Signature of Public Housing Director

Date

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
NY29-1	Lead Based Paint (bond debt pymt.)	9001		212,500.00		212,500.00	106,250.00	ongoing
Baker	Bath Renovations	1460		20,000.00	21,660.35	21,660.35	21,660.35	complete
Homes	Underground Utilities	1450		10,000.00		6,378.53	6,378.53	ongoing
NY29-2	Office Expansion	1470		30,000.00		30,000.00	12,607.65	ongoing
Glover Gd.	Roofing	1460		0	38,339.65	38,339.65	33,690.00	ongoing
NY29-6	New Carpeting	1460		10,000.00	0	0	0	eliminated
Parkview	Kitchen & Bath Renovations	1460		29,073.00	19,073.00	19,073.00	1,785.00	ongoing
PHA-Wide	Painting	1460		50,000.00	30,000.00	30,000.00	1,590.00	ongoing
	Site Work	1450		15,000.00		630.00	630.00	ongoing
	Community Room Improvements	1470		40,000.00		40,000.00	3,950.00	ongoing
	New Furnaces	1460		5,000.00	0	0	0	eliminated
Signature of Executive Director			Date	Signature of Public Housing Director			Date	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	Appliances	1465.1		50,000.00	55,000.00	55,000.00	13,275.28	ongoing
	Operations	1406		224,841.00		129,988.47	104,090.33	ongoing
	Recreation Program	1408		80,000.00	92,500.00	92,500.00	88,670.43	ongoing
	Staff Training	1408		5,000.00	0	0	0	eliminated
	Computer Software	1408		5,000.00	0	0	0	eliminated
	Consultant Fees/ PBA	1408		55,500.00	50,000.00	50,000.00	34,661.75	ongoing
	Tenant Relocation Assistant	1408		0	3,000.00	3,000.00	869.77	ongoing
	Modernization Coordinator	1410		55,540.00	67,632.79	67,632.79	67,632.79	complete
	Clerk of the Works	1410		51,876.00	42,204.61	42,204.61	42,204.61	complete
	Sundry	1410.19		5,000.00	2,582.60	2,582.60	2,582.60	complete
	Audit	1411		3,000.00		3,000.00	0	ongoing
	A&E Fees	1430		166,875.00		166,875.00	88,233.06	ongoing
Signature of Executive Director			Date	Signature of Public Housing Director			Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Page \_\_\_\_ of \_\_\_\_ Previous edition is obsolete form HUD-52837 (9/98) ref Handbook 7485.3

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) **Part III: Implementation Schedule**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates <sup>2</sup>
	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	
NY29-1	7/17/2008			7/17/2010			
Baker							
Homes							
NY29-2	7/17/2008			7/17/2010			
Glover							
Gardens							
NY29-6	7/17/2008			7/17/2010			
Parkview							
Towers							
PHA-Wide	7/17/2008			7/17/2010			
Signature of Executive Director		Date		Signature of Public Housing Director		Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part I: Summary

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157  
 (exp. 3/31/2010)

HA Name  
 Lackawanna Municipal Housing Authority

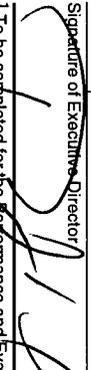
Comprehensive Grant Number  
 NY06P02950107

FFY of Grant Approval  
 2007

Original Annual Statement  
 Performance and Evaluation Report for Program Year Ending 12/2007

Reserve for Disasters/Emergencies  
 Revised Annual Statement/Revision Number \_\_\_\_\_  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original Total Estimated Cost		Revised <sup>1</sup>		Total Actual Cost <sup>2</sup>	
		Obligated	Expended	Obligated	Expended	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	207,302.00	47,340.00	207,302.00	47,340.00	207,302.00	47,340.00
3	1408 Management Improvements	90,000.00	49,623.00	90,000.00	49,623.00	90,000.00	49,623.00
4	1410 Administration	103,651.00	65,000.00	103,651.00	65,000.00	103,651.00	65,000.00
5	1411 Audit	0	0	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0	0	0
7	1430 Fees and Costs	130,812.00	0	130,812.00	0	130,812.00	0
8	1440 Site Acquisition	0	0	0	0	0	0
9	1450 Site Improvement	58,060.00	0	58,060.00	0	58,060.00	0
10	1460 Dwelling Structures	240,000.00	0	240,000.00	0	240,000.00	0
11	1465.1 Dwelling Equipment—Non-expendable	50,000.00	0	50,000.00	0	50,000.00	0
12	1470 Non-dwelling Structures	0	0	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0	0	0
14	1485 Demolition	0	0	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0	0	0
19	5004 BAND DEBT CEEP	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00
20	Amount of Annual Grant (Sum of lines 2-19)	1,092,325.00	374,463.00	1,092,325.00	374,463.00	1,092,325.00	374,463.00
21	Amount of line 20 Related to LBP Activities	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00
22	Amount of line 20 Related to Section 504 Compliance	0	0	0	0	0	0
23	Amount of line 20 Related to Security	0	0	0	0	0	0
24	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	0	0

Signature of Executive Director  
  
 Date 3/28/08

Signature of Public Housing Director  
 Date

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
NY29-1	Lead Based Paint ( Debt Service)	9001		212,500.00		212,500.00	0	ongoing
Baker	Operations	1406		57,209.00		0	0	planning
Homes	Staff Training	1408		2,500.00		0	0	planning
	Computer Software	1408		2,000.00		0	0	planning
	Recreation Program	1408		40,000.00		40,000.00	15,263.01	ongoing
	Sundry	1410.19		2,000.00		0	0	planning
	A & E Services	1430		35,000.00		0	0	planning
	Inspection Services	1430		45,000.00		0	0	planning
	Landscaping	1450		3,060.00		0	0	planning
	Underground Utilities	1450		10,000.00		0	0	planning
	Kitchen Cabinets	1460		50,000.00		0	0	planning
	Bathubs & Wall Systems	1460		50,000.00		0	0	planning
	New Electrical Service Panels	1460		5,000.00		0	0	planning

Signature of Executive Director

Date

Signature of Public Housing Director

Date

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Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
NY29-1	Insulate Problem Bldgs.	1460		10,000.00		0	0	planning
Baker	Appliances	1465.1		25,000.00		0	0	planning
Homes	BAKER HOMES TOTAL			\$ 549,269.00				
Signature of Executive Director		Date		Signature of Public Housing Director		Date		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
NY29-2								
Glover	Operations	1406		130,250.00		47,340.00	47,340.00	ongoing
Gardens	Staff Training	1408		1,500.00		0	0	planning
	Computer Software	1408		2,000.00		0	0	planning
	Recreation Program	1408		30,000.00		9,623.00	0	planning
	Sundry	1410.19		1,000.00		0	0	planning
	A & E Services	1430		25,812.00		0	0	planning
	Inspection Services	1430		10,000.00		0	0	planning
	Landscaping	1450		20,000.00		0	0	planning
	Underground Utilities	1450		25,000.00		0	0	planning
	Electrical Improvements	1460		20,000.00		0	0	planning
	Appliances	1465.1		15,000.00		0	0	planning
	Glover Gardens TOTAL			280,562.00		0	0	planning

Signature of Executive Director

Date

Signature of Public Housing Director

Date

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Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
NY29-6								
Parkview	Operations	1406		19,843.00		0	0	planning
Towers	Staff Training	1408		1,00.00		0	0	planning
	Computer Software	1408		1,000.00		0	0	planning
	Recreation Program	1408		10,000.00		0	0	planning
	Sundry	1410.19		651.00		0	0	planning
	A & E Services	1430		10,000.00		0	0	planning
	Inspection Services	1430		5,000.00		0	0	planning
	New Carpeting	1460		75,000.00		0	0	planning
	New Closet Doors	1460		30,000.00		0	0	planning
	Appliances	1465.1		10,000.00		0	0	planning
	<b>Parkview Towers TOTAL</b>			<b>162,494.00</b>				

Signature of Executive Director

Date

Signature of Public Housing Director

Date

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
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Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
PHA-WIDE	Modernization Coordinator	1410		65,000.00		65,000.00	3,987.32	ongoing
COCC	Executive Director ( Approx. 20% )	1410		20,000.00		0	0	pending
	Housing Project Ass't ( Approx. 12% )	1410		7,500.00		0	0	pending
	Principal Acct Clerk ( Approx. 12% )	1410		7,500.00		0	0	pending
	PHA-WIDE ( COCC ) TOTAL			100,000.00				
Signature of Executive Director		Date		Signature of Public Housing Director		Date		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
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Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) **Part III: Implementation Schedule**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates <sup>2</sup>
	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	
NY29-1	9/12/2009			9/12/2011			
Baker							
Homes							
NY29-2	9/12/2009			9/12/2011			
Glover							
Gardens							
NY29-6	9/12/2009			9/12/2011			
Parkview							
Towers							
PHA-Wide	9/12/2009			9/12/2011			
Signature of Executive Director		Date		Signature of Public Housing Director		Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.