

# PHA Plans

## Streamlined 5-Year/Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian Housing

OMB No. 2577-0226  
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined 5-Year Plan for Fiscal Years 2005 - 2009

## Streamlined Annual Plan for Fiscal Year 2008

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.**

## Streamlined Five-Year PHA Plan Agency Identification

**PHA Name:** Housing Authority of the County of Clark, Nevada **PHA Number:** NV013

**PHA Fiscal Year Beginning: (mm/yyyy)** 07/2008

**PHA Programs Administered:**

- Public Housing and Section 8**     **Section 8 Only**     **Public Housing Only**  
Number of public housing units:                      Number of S8 units:                      Number of public housing units:  
Number of S8 units:

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:**  
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

## Streamlined Five-Year PHA Plan

### PHA FISCAL YEARS 2005 - 2009

[24 CFR Part 903.12]

#### A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)  
**Our Mission is to provide affordable housing to eligible people within  
Our community while creating and promoting opportunities for  
independence, self-sufficiency, and an improved quality of life.**

#### B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

#### **HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
  - Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
  - Improve public housing management: (PHAS score) **Fiscal 2007 – 93, High Performer Goal: Maintain minimum of 90, High Performer Status.**
  - Improve voucher management: (SEMAP score) **Fiscal 2007 – 102, High Performer Goal: Maintain minimum of 90, High Performer Status.**
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions:  
(list; e.g., public housing finance; voucher unit inspections)  
**\*Maintain increased occupancy in Public Housing Developments**  
**\*Maintain increased lease-up rate for Housing Choice Voucher Program**
  - Renovate or modernize public housing units:
  - Demolish or dispose of obsolete public housing:
  - Provide replacement public housing:
  - Provide replacement vouchers:
  - Other: (list below)

- PHA Goal: Increase assisted housing choices
- Objectives:
- Provide voucher mobility counseling:
  - Conduct outreach efforts to potential voucher landlords
  - Increase voucher payment standards
  - Implement voucher homeownership program:
  - Implement public housing or other homeownership programs:
  - Implement public housing site-based waiting lists:
  - Convert public housing to vouchers:
  - Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment
- Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
  - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
  - Implement public housing security improvements:
  - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
  - Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
- Increase the number and percentage of employed persons in assisted families:
  - Provide or attract supportive services to improve assistance recipients' employability:
  - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
  - Other: (list below)

## **HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

### **Other PHA Goals and Objectives: (list below)**

- 1. Continue all Section 504 activities to ensure that all applicants receive the benefits provided thereunder.**
- 2. Perform self-analysis of the wait lists to ensure that all applicable requirements are met.**
- 3. Increase affordable housing in Clark County by utilizing BLM Land to develop mixed income, mixed use properties using various financial strategies (i.e.: tax credit, bonds, project based Section 8).**
- 4. Implement HUD approved Section 32 Program for the sale of 56 Scattered Site homes.**

## Streamlined Annual PHA Plan PHA Fiscal Year 2008 [24 CFR Part 903.12(b)]

### Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

#### **A. ANNUAL STREAMLINED PHA PLAN COMPONENTS**

- 1. Housing Needs
- 2. Financial Resources
- 3. Policies on Eligibility, Selection and Admissions
- 4. Rent Determination Policies
- 5. Capital Improvements Needs
- 6. Demolition and Disposition
- 7. Homeownership
- 8. Civil Rights Certifications (included with PHA Certifications of Compliance)
- 9. Additional Information
  - a. PHA Progress on Meeting 5-Year Mission and Goals
  - b. Criteria for Substantial Deviations and Significant Amendments
  - c. Other Information Requested by HUD
    - i. Resident Advisory Board Membership and Consultation Process
    - ii. Resident Membership on the PHA Governing Board
    - iii. PHA Statement of Consistency with Consolidated Plan
    - iv. (Reserved)
- 10. Project-Based Voucher Program
- 11. Supporting Documents Available for Review
- 12. FY 2004 – FY2007 Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 13. Capital Fund Program 5-Year Action Plan
- 14. Other (List below, providing name for each item)

#### **B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans; Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan. For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS. Attachment: nv013e01**

**Form HUD-50070, Certification for a Drug-Free Workplace; Attachment: nv013f01**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; Attachment: nv013g01**

**Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities. Attachment: nv013h01**

#### **Executive Summary (optional)**

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

# 1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

## A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the PHA's Waiting Lists – Each List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>ESPINOZA TERRACE, NV39-P013-002</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	183		11.0%
Extremely low income <=30% AMI	140	76.5%	
Very low income (>30% but <=50% AMI)	31	16.9%	
Low income (>50% but <80% AMI)	12	6.6%	
Families with children	23	12.6%	
Elderly families	69	37.7%	
Families with Disabilities	19	10.4%	
Race/ethnicity <b>American Indian/ Alaska Native</b>	1	0.6%	
Race/ethnicity <b>Asian</b>	8	4.3%	
Race/ethnicity <b>Black/African American</b>	30	16.4%	
Race/ethnicity <b>Hawaiian/Other Pacific Islander</b>	1	0.6%	
Race/ethnicity <b>White</b>	143	78.1%	
Race/ethnicity <b>Hispanic or Latino</b>	45	24.6%	
Race/ethnicity <b>Not Hispanic or Latino</b>	138	75.4%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	183	100.0%	11.5%
2 BR			0.0%
3 BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
<b>0/1 Bedroom since 2/20/07, 14 Months</b>			
<b>2 Bedroom since 4/20/01, 84 Months</b>			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <b>Disaster Evacuees</b>			

<b>Housing Needs of Families on the PHA's Waiting Lists – Each List</b>			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input checked="" type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction: <b>LANDSMAN GARDENS, NV39-P013-003</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	1448		26.0%
Extremely low income <=30% AMI	1097	75.8%	
Very low income (>30% but <=50% AMI)	286	19.8%	
Low income (>50% but <80% AMI)	65	4.4%	
Families with children	1322	91.3%	
Elderly families	11	0.8%	
Families with Disabilities	39	2.7%	
Race/ethnicity <b>American Indian/ Alaska Native</b>	21	1.5%	
Race/ethnicity <b>Asian</b>	31	2.1%	
Race/ethnicity <b>Black/African American</b>	715	49.4%	
Race/ethnicity <b>Hawaiian/Other Pacific Islander</b>	27	1.9%	
Race/ethnicity <b>White</b>	651	44.9%	
Race/ethnicity <b>Race Not Assigned</b>	3	0.2%	
Race/ethnicity <b>Hispanic or Latino</b>	321	22.2%	
Race/ethnicity <b>Not Hispanic or Latino</b>	1124	77.6%	
Race/ethnicity <b>Ethnicity Not Assigned</b>	3	0.2%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR	819	56.5%	23.3%
3 BR	341	23.6%	29.4%
4 BR	265	18.3%	19.2%
5 BR	23	1.6%	40.0%
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> Yes <b>4 and 5 bedroom are open.</b>			
If yes: How long has it been closed (# of months)? <b>2 Bedroom, 7/2/07, 9 Months; 3 Bedroom, 11/13/07, 5 Months.</b>			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <b>Disaster Evacuees</b>			

<b>Housing Needs of Families on the PHA's Waiting Lists – Each List</b>			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>HAMPTON COURT, NV39-P013-005</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	407		40.0%
Extremely low income <=30% AMI	309	75.9%	
Very low income (>30% but <=50% AMI)	72	17.7%	
Low income (>50% but <80% AMI)	26	6.4%	
Families with children	198	48.7%	
Elderly families	22	5.4%	
Families with Disabilities	29	7.1%	
Race/ethnicity <b>American Indian/ Alaska Native</b>	2	0.5%	
Race/ethnicity <b>Asian</b>	9	2.2%	
Race/ethnicity <b>Black/African American</b>	171	42.0%	
Race/ethnicity <b>Hawaiian/Other Pacific Islander</b>	3	0.7%	
Race/ethnicity <b>White</b>	221	54.3%	
Race/ethnicity <b>Race Not Assigned</b>	1	0.3%	
Race/ethnicity <b>Hispanic or Latino</b>	77	18.9%	
Race/ethnicity <b>Not Hispanic or Latino</b>	329	80.9%	
Race/ethnicity <b>Ethnicity Not Assigned</b>	1	0.2%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	212	52.1%	44.1%
2 BR	121	59.7%	36.7%
3 BR	74	18.2%	38.9%
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes: How long has it been closed (# of months)? <b>0 and 1 Bedroom, 2/27/05 38 Months; 2 and 2 Bedroom, 7/5/06, 21 Months</b>			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <b>Disaster Evacuees</b>			

<b>Housing Needs of Families on the PHA's Waiting Lists – Each List</b>			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>SCHAFFER HEIGHTS, NV39-P013-009</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	184		12.0%
Extremely low income <=30% AMI	136	73.9%	
Very low income (>30% but <=50% AMI)	44	23.9%	
Low income (>50% but <80% AMI)	4	2.2%	
Families with children	27	14.7%	
Elderly families	117	63.6%	
Families with Disabilities	11	21.7%	
Race/ethnicity <b>American Indian/ Alaska Native</b>	2	1.1%	
Race/ethnicity <b>Asian</b>	12	6.5%	
Race/ethnicity <b>Black/African American</b>	31	16.8%	
Race/ethnicity <b>Hawaiian/Other Pacific Islander</b>	0	0.0%	
Race/ethnicity <b>White</b>	139	75.6%	
Race/ethnicity <b>Hispanic or Latino</b>	39	21.2%	
Race/ethnicity <b>Not Hispanic or Latino</b>	145	78.8%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	184	100%	11.4%
2 BR	0		20.0%
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? <b>7/20/07, 9 Months</b>			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <b>Disaster Evacuees</b>			

<b>Housing Needs of Families on the PHA's Waiting Lists – Each List</b>			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> <b>Public Housing</b>			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2532		21.8%
Extremely low income <=30% AMI	1887	74.5%	
Very low income (>30% but <=50% AMI)	525	20.7%	
Low income (>50% but <80% AMI)	120	4.8%	
Families with children	2331	92.1%	
Elderly families	19	0.8%	
Families with Disabilities	56	2.2%	
Race/ethnicity <b>American Indian/ Alaska Native</b>	26	1.0%	
Race/ethnicity <b>Asian</b>	63	2.5%	
Race/ethnicity <b>Black/African American</b>	1296	51.1%	
Race/ethnicity <b>Hawaiian/Other Pacific Islander</b>	47	1.9%	
Race/ethnicity <b>White</b>	1095	43.3%	
Race/ethnicity <b>Race Not Assigned</b>	5	0.2%	
Race/ethnicity <b>Hispanic or Latino</b>	548	21.6%	
Race/ethnicity <b>Not Hispanic or Latino</b>	1979	78.2%	
Race/ethnicity <b>Ethnicity Not Assigned</b>	5	0.2%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR	1461	57.7%	26.4%
3 BR	799	37.6%	14.2%
4 BR	272	10.7%	28.3%
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> Yes <b>4 Bedroom Open</b>			
If yes: How long has it been closed (# of months)? <b>0 &amp; 1 Bedroom since 12/6/04, 44 Months; 2 &amp; 3 Bedroom, 11/13/07 5 Months</b>			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <b>Disaster Evacuees</b>			

<b>Housing Needs of Families on the PHA's Waiting Lists – Each List</b>			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
<b>Waiting list total</b>	2970		7.2%
Extremely low income <=30% AMI	2616		*Income, family and detailed Race/Ethnicity data is still being obtained some these families from the November 2007 phone intake.
Very low income (>30% but <=50% AMI)	301		
Low income (>50% but <80% AMI)	53		
Families with children	1978		
Elderly families	142		
Families with Disabilities	614		
Race/ethnicity <b>American Indian/ Alaska Native</b>	12		
Race/ethnicity <b>Asian</b>	8		
Race/ethnicity <b>Black/African American</b>	885		
Race/ethnicity <b>White</b>	416		
Race/ethnicity <b>Race Not Assigned*</b>	1645		
Race/ethnicity <b>Hispanic or Latino</b>	163		
Race/ethnicity <b>Not Hispanic or Latino</b>	1162		
Race/ethnicity <b>Ethnicity Not Assigned*</b>	1645		
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? <b>11/15/07, 5 Months</b>			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <b>Disaster Evacuees</b>			

## B. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)
  - **Utilize the 501(c)(3) Corporation, Focused Living Management and Development Corporation to increase housing opportunities.**

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

## 2. Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2008 grants)</b>		
a) Public Housing Operating Fund	\$2,532,427	
b) Public Housing Capital Fund	\$1,326,605	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$25,116,771	
f) Resident Opportunity and Self-Sufficiency Grants	\$50,470	Resident Self-Sufficiency
g) Community Development Block Grant	0	
h) HOME	0	
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
2007 Capital Funds	\$802,335	PH Capital Improvement
<b>3. Public Housing Dwelling Rental Income</b>		
	\$1,941,290	PHA Operations
<b>4. Other income (list below)</b>		
<b>4. Non-federal sources (list below)</b>		
Dept. of Aging	\$18,500	Senior Services
PH Investment Income	\$61,050	PH Operations
PH Resident Charges	\$71,800	PH Operations
Section 8 Portable Admin.	\$204,000	Section 8 Operations
Section 8 Investment (Reserve)	\$93,868	Section 8 Operatons
<b>Total resources</b>	<b>\$32,219,166</b>	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.12 (b), 903.7 (b)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number) **50**
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) **Credit Report**

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

##### **(2)Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below) **Download application from website: haccnv.org**

c. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to d.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>
<b>Espinoza Terrace NV002</b> Henderson, NV	April 2001	87 - White 10 - Black 1 - Amer. Indian 2 - Asian 0 - Hawaiian/Pac Island 8 - Hispanic 95 - Disabled	92 - White 7 - Black 1 - Amer. Indian 0 - Asian 0 - Hawaiian/Pac Island 14 - Hispanic 57 - Disabled	5.8 % White (30.0%) Black 0 % Amer. Indian (100%) Asian 0 % Hawaiian/Pac Island 75.0% Hispanic (40.0%) Disabled
<b>Landsman Gardens, NV003</b> Henderson, NV	April 2001	65 - White 28 - Black 1 - Amer. Indian 6 - Asian 0 - Hawaiian/Pac Island 40 - Hispanic 19 - Disabled	61 - White 34 - Black 1 - Amer. Indian 3 - Asian 0 - Hawaiian/Pac Island 30 - Hispanic 24 - Disabled	(6.2%) White 21.4% Black 0 % Amer. Indian (50.0%) Asian 0 % Hawaiian/Pac Island (25.0 %) Hispanic 26.3% Disabled
<b>Hampton Court, NV005</b> Henderson, NV	April 2001	63 - White 32 - Black 0 - Amer. Indian 5 - Asian 0 - Hawaiian/Pac Island 12 - Hispanic 30 - Disabled	54 - White 32 - Black 0 - Amer. Indian 2 - Asian 0 - Hawaiian/Pac Island 24 - Hispanic 26 - Disabled	(14.3%) White 0 % Black 0% Amer. Indian (60.0%) Asian 0 % Hawaiian/Pac Island 100% Hispanic (13.3%) Disabled
<b>Schaffer Heights, NV009</b> Las Vegas, NV	Feb 2007	66 - White 6 - Black 1 - Amer. Indian 2 - Asian 0 - Hawaiian/Pac Island 13 - Hispanic 37 - Disabled	65 - White 7 - Black 1 - Amer. Indian 2 - Asian 0 - Hawaiian/Pac Island 16 - Hispanic 31 - Disabled	(1.5%) White 16.7% Black 0 % Amer. Indian 0% Asian 0 % Hawaiian/Pac Island 23.1% Hispanic (16.2%) Disabled

2. What is the number of site based waiting list developments to which families may apply at one time? **4** (Note: Two of the Site Based List are Designated Elderly Only)

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? **1**

4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

d. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each

of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? **4**
2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists? **To be determined.**  
**Other PH Developments, pending implementation of Asset Management. (Biegger Estates, Jones Gardens, Hullum Homes, Simmons Manor or Scattered Sites)**
3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists? **6**  
**(4 Site-based, 1 Community-wide, 1 Section 8)**
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below) **Download application from website: [haccnv.org](http://haccnv.org)**

### **(3) Assignment**

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
  - One
  - Two
  - Three or More
- b.  Yes  No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: **Only (1) offer on Site-Based Wait Lists**

### **(4) Admissions Preferences**

- a. Income targeting:
  - Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below) **Crime related and under VAWA**

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) **DISASTER**
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- 1 - DISASTER:** Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 4** -Working families and those unable to work because of age or disability
- 2** - Veterans and veterans' families
- 3** - Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list) **House Rules**

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

- a.  Yes  No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b.  Yes  No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete. If yes, list these developments on the following table:

Deconcentration Policy for Covered Developments – Fill in Data			
Development Name	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Landsman Gardens 003	100	Below 85%	1) Current policy allows for skipping lower income families on the wait lists for these developments to reach the appropriate range and income mix. 2) The annual plan includes a working preference which can be added to the ACOP.
Hullum Homes 007	100	Below 85%	
Biegger Estates 008	119	Below 85%	
Jones Gardens 010	90	Below 85%	
Scattered Sites 016, 018, 019, 023	186	Above 115%. 1) The Scattered Homes promote Self-Sufficiency and income deconcentration and include additional financial responsibilities. 2) 56 Units have been approved by HUD under a Section 32, Home Ownership Plan.	

**B. Section 8**

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Eligibility**

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
  - Criminal and drug-related activity, more extensively than required by law or regulation
  - More general screening than criminal and drug-related activity (list factors):
  - Other (list below) **Prior Assisted Housing**
- b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening

purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

Criminal or drug-related activity

Other (describe below)

**PRIOR LANDLORD NAME & ADDRESS, FAMILY'S CURRENT ADDRESS,  
PRIOR VERIFIED DAMAGES TO PROPERTY.**

**(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

None

Federal public housing

Federal moderate rehabilitation

Federal project-based certificate program

Other federal or local program (list below)

**Special Purpose Vouchers.**

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

PHA main administrative office

Other (list below)

**(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

**30-DAY EXTENSION MAY BE GRANTED UPON WRITTEN REQUEST. AN  
ADDITIONAL 30-DAY EXTENSION MAY ALSO BE GRANTED FOR REASONABLE  
ACCOMMODATION PURPOSES TO PERSON WITH DISABILITIES.**

**(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) **Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) **Disaster and Property Disposition of HACC Public Housing Scattered Sites.**
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
  - **Any family that has been terminated from HACC's HCV program due to insufficient funding.**
  - **Applicants who live in the jurisdiction of Clark County, Nevada.**
  - **Successful graduates of HACC Public Housing FSS Program.**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

- Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
  - 1 Disaster**
  - 2 Property Disposition of HACC Public Housing Scattered Sites.**
- 6** - Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- 4 - Veterans and veterans' families**
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
  - **3 - Any family that has been terminated from HACC's HCV program due to insufficient funding.**
  - **5 - Applicants who live in the jurisdiction of Clark County, Nevada.**
  - **7 - Successful graduates of HACC Public Housing FSS Program.**

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below) **Referrals**

## **4. PHA Rent Determination Policies**

[24 CFR Part 903.12(b), 903.7(d)]

### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

#### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one of the following two)

- The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
- The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% of adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member  
 For increases in earned income  
 Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)  
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option

- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Other (list below)

**FAMILY MAY REPORT DECREASED INCOME**

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

a. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

**B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Payment Standards**

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket

- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below) **Market Conditions**

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Capital Improvement Needs**

[24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

### **A. Capital Fund Activities**

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

#### **(1) Capital Fund Program**

- a.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.
- b.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

## B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

### (1) Hope VI Revitalization

- a.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)
- b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)  
Development name:  
Development (project) number:  
Status of grant: (select the statement that best describes the current status)  
 Revitalization Plan under development  
 Revitalization Plan submitted, pending approval  
 Revitalization Plan approved  
 Activities pursuant to an approved Revitalization Plan underway
- c.  Yes  No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:  
**Miller Plaza Site, Hullum Homes, Jones Gardens, Hampton Court, Bigger Estates and Landsman Gardens**
- d.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:  
**Miller Development**
- e.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:  
**To be determined. Will utilize Scattered Sites Homeownership and Scattered Sites Disposition funds as well as housing replacement funds.**

## 6. Demolition and Disposition

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

- a.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If “No”, skip to component 7; if “yes”, complete one activity description for each development on the following chart.)

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	<b>Scattered Sites</b>
1b. Development (project) number:	<b>NV013-016</b>
2. Activity type:	Demolition <input type="checkbox"/> <b>Disposition</b> <input checked="" type="checkbox"/> <b>/Mixed Finance/Vouchers</b>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	To be determined.
5. Number of units affected:	<b>26</b>
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: b. Projected end date of activity:

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	<b>Scattered Sites</b>
1b. Development (project) number:	<b>NV013-018</b>
2. Activity type:	Demolition <input type="checkbox"/> <b>Disposition</b> <input checked="" type="checkbox"/> <b>/Mixed Finance/Vouchers</b>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	To be determined.
5. Number of units affected:	<b>33</b>
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: b. Projected end date of activity:

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: <b>Scattered Sites</b>	
1b. Development (project) number: <b>NV013-019</b>	
2. Activity type: Demolition <input type="checkbox"/>	
<b>Disposition <input checked="" type="checkbox"/>/Mixed Finance/Vouchers</b>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <b>To be determined</b>	
5. Number of units affected: <b>35</b>	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Projected end date of activity:	

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: <b>Scattered Sites</b>	
1b. Development (project) number: <b>NV013-023</b>	
2. Activity type: Demolition <input type="checkbox"/>	
<b>Disposition <input checked="" type="checkbox"/>/Mixed Finance/Vouchers</b>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <b>To be determined</b>	
5. Number of units affected: <b>36</b>	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Projected end date of activity:	

## **7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**

[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

- (1)  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

### **(2) Program Description**

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 50

b. PHA-established eligibility criteria

- Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

- **PREFERENCE FOR FSS PARTICIPANTS**
- **REASONABLE ACCOMMODATION FOR PERSON WITH DISABILITIES ON A FIRST COME, FIRST SERVICE BASIS.**

c. What actions will the PHA undertake to implement the program this year (list)?

- FSS outreach, specifically geared toward Section 8 participants who may be interested in homeownership
- Homeownership seminars
- Apply to become a HUD certified Housing Counseling agency
- Seek and maintain support from lending community
- Seek funding for down payment assistance

### **(3) Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- a.  Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- b.  Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

c.  Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).

- Consumer Credit Counseling 5+ years
- Housing for Nevada – 4+ years
- Washington Firm – 4+ years
- Citi-bank – 4+ years
- HOPE (Home Ownership for People Everywhere) 3+ years
- Guild Mortgage – 3+ years

d.  Demonstrating that it has other relevant experience (list experience below).

The Housing Authority of the County of Clark, Nevada (HACC) uses its current Resident Services staff to assess and address the underlying issues of residents, to help them overcome barriers that may have limited their opportunity for homeownership. The Resident Services staff has recent and relevant experience in providing services to eligible residents:

- Resident Program Coordinator - 15 years, social service program experience
- HCV Family Self-Sufficiency (FSS) Coordinator – 18+ years, FSS & homeownership
- HCV FSS Coordinator – 1 year FSS, 18 years as housing inspector
- PH FSS Coordinator – 1 years FSS, 8 years private sector mortgage lending
- Senior Services Coordinator – 15 years, social service advocate for elderly/disabled

The Resident Services Department has established working relationships with many faith-based organizations, community partners, and service providers in the Las Vegas Valley community. These organization and agencies offer many services such as general career assessment, GED test preparation, credit counseling, and vocational rehabilitation.

## **8. Civil Rights Certifications**

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*, which is submitted to the Field Office in hard copy—see Table of Contents.

## **9. Additional Information**

[24 CFR Part 903.12 (b), 903.7 (r)]

### **A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan**

*(Provide a statement of the PHA's progress against the goals and objectives established in the previous 5-Year Plan for the period FY 2005 - 2009.)*

- During 2007, we received an additional 246 vouchers for Buena Vista Springs in North Las Vegas as the result of a HUD Abatement of the Section 8 Property for HQS Violations and coordinated the relocation/lease-up for all of the families. Also, 75 Mainstream Opportunity Vouchers for the disabled were received as the result of a budget authority transfer to HACC.
- For Fiscal 2007, High Performer Status was achieved for both Section and Public Housing.
- The Section 32, Public Housing Homeownership plan for 56 units was approved and is being implemented.
- Continuing efforts with Habitat of Humanity to develop housing opportunities on a parcel of BLM Land.

### **B. Criteria for Substantial Deviations and Significant Amendments**

#### **(1) Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

a. Substantial Deviation from the 5-Year Plan

b. Significant Amendment or Modification to the Annual Plan

### **C. Other Information**

[24 CFR Part 903.13, 903.15]

#### **(1) Resident Advisory Board Recommendations**

a.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below: **Refer to minutes, NV013b01**

b. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments  
List changes below:

Other: (list below)

#### **(2) Resident Membership on PHA Governing Board**

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

Yes  No:

If yes, complete the following:

Name of Resident Member of the PHA Governing Board: **Tammy Maddox**

Method of Selection:

Appointment

The term of appointment is (include the date term expires): **June 2008**

Election by Residents (if checked, complete next section--Description of Resident Election Process)

#### **Description of Resident Election Process**

Nomination of candidates for place on the ballot: (select all that apply)

Candidates were nominated by resident and assisted family organizations

Candidates could be nominated by any adult recipient of PHA assistance

Self-nomination: Candidates registered with the PHA and requested a place on ballot

Other: (describe)

Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

b. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

Date of next term expiration of a governing board member:

Name and title of appointing official(s) for governing board (indicate appointing official for the next available position):

### **(3) PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

#### **Consolidated Plan jurisdiction: (provide name here) COUNTY OF CLARK AND CITY OF HENDERSON.**

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Both the Consolidated Plan for the City of Henderson and for the County of Clark recognize the needs for extremely low and very low-income rents in their respective areas. Both plans include goals for increasing the availability of affordable rental housing for the identified groups.

The Clark County Housing Authority has received direct financial support from Clark County for housing purposes almost every year from County/consortium allocations of Federal CDBG funds, and on several occasions from Federal HOME Funds. In Fiscal Year 2007, the HACC received over 2.9 million dollars in HOME Funds for a TBRA program – Homeless, Homeless/Mentally Ill, Section 8 Wait List, Displaced Mobile Home Owners. For Fiscal Year 2008, the Housing Authority will continue to work with Clark County to seek additional HOME Funds for TBRA.

The Clark County Housing Authority has been intimately involved with the development of the respective Consolidated Plans (and prior arrangements for local cooperation). We have no reason to believe that each of the financial and planning activities will be any different in the future than in the past.

#### **(4) (Reserved)**

Use this section to provide any additional information requested by HUD.

## **10. Project-Based Voucher Program**

- a.  Yes  No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.
- b.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?

If yes, check which circumstances apply:

- Low utilization rate for vouchers due to lack of suitable rental units
- Access to neighborhoods outside of high poverty areas
- Other (describe below:) **Special Need Housing**

- c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): **To be determined.**

## 11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
N/A	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section 15 of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for Consortia
N/A	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Joint PHA Plan for Consortia
	Other supporting documents (optional). List individually.	(Specify as needed)

## Attachments

Use this section to provide any additional attachments referenced in the Plans.

**nv013a01: FY2004, FY2005, FY2006, FY2007 Annual Statement/Performance and Evaluation Report – Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

- Part I: Summary, (Grant No: NV39-P01350104 2004 CFP)
- Part II: Supporting Pages, (Grant No: NV39-P01350104 2004 CFP)
- Part III: Implementation Schedule, (Grant No: NV39-P01350104 2004 CFP)
  
- Part I: Summary, (Grant No: NV39-P013-50105 2005 CFP)
- Part II: Supporting Pages, (Grant No: NV39-P013-50105 2005 CFP)
- Part III: Implementation Schedule, (Grant No: NV39-P013-50105 2005 CFP)
  
- Part I: Summary, (Grant No: NV39-P013-50106 2006 CFP)
- Part II: Supporting Pages, (Grant No: NV39-P013-50106 2006 CFP)
- Part III: Implementation Schedule, (Grant No: NV39-P013-50106 2006 CFP)
  
- Part I: Summary, (Grant No: NV39-P01350107 CFP 2007)
- Part II: Supporting Pages, (Grant No: NV39-P01350107 CFP 2007)
- Part III: Implementation Schedule, (Grant No: NV39-P01350107 CFP 2007)

### **Capital Fund Program Five-Year Action Plan – FY 2008-FY2011**

- Part I: Summary
- Part II: Supporting Pages

**nv013b01:** Resident Advisory Board Meeting Information and Comments.

**nv013c01:** County Certification of Consistency with Consolidated Plan

**nv013d01:** Henderson Certification of Consistency with Consolidated Plan.

**nv013e01:** PHA Certifications of Compliance with the PHA Plans and Related Regulations.

**nv013f01:** HUD 50070, Certification for a Drug-Free Workplace

**nv013g01:** Certification of Payments.

**nv013h01:** Standard Form-LLL Disclosure of Lobbying Activities.

**nv013i01:** Board Resolution No. 2008-4 Requesting Board of Commissioners Approval of the PHA's Five-Year and Annual Plan.

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part I: Summary**

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV	Grant Type and Number Capital Fund Program Grant No: NV39-P01350104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement   
 Reserve for Disasters/ Emergencies   
 Revised Annual Statement/Revision  
 Performance and Evaluation Report for Period Ending: 12/31/06   
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$152,981.00	\$152,981.00	\$152,981.00	\$152,981.00
3	1408 Management Improvements	\$323,056.00	\$323,056.00	\$323,056.00	\$323,056.00
4	1410 Administration	\$161,528.00	\$161,528.00	\$161,528.00	\$161,528.00
5	1411 Audit	\$1,583.00	\$1,583.00	\$1,583.00	\$1,583.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$0.00	\$81,626.56	\$81,626.56	\$81,626.56
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$853,463.00	\$770,462.01	\$770,462.01	\$770,462.01
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$36,900.00	\$38,274.43	\$38,274.43	\$38,274.43
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$300.00	\$300.00	\$300.00	\$300.00
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21					
22					
23					
24					
25					
26					
27					
28					
29	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,529,811.00	\$1,529,811.00	\$1,529,811.00	\$1,529,811.00
30	Amount of line 21 Related to LBP Activities				
31	Amount of line 21 Related to Section 504 compliance				
32	Amount of line 21 Related to Security – Soft Costs				
33	Amount of Line 21 Related to Security – Hard Costs				
34	Amount of line 21 Related to Energy Conservation Measures				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV		Grant Type and Number Capital Fund Program Grant No: NV39-P01350104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>NV39-P013-002</b>	ADA Accessibility	1460		\$0.00	\$0.00	\$0.00	\$0.00	
<b>Espinoza Terrace</b>	Electrical, switches & outlets	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Smoke Detectors	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-003</b>	Abate Ceilings	1460	1	\$4,084.00	\$4,084.00	\$4,084.00	\$4,084.00	Completed
<b>Landsman Gardens</b>			<b>SUBTOTAL</b>	\$4,084.00	\$4,084.00	\$4,084.00	\$4,084.00	
<b>NV39-P013-005</b>	A & E Fees and Costs	1430		\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	
<b>Hampton Court</b>	Replace switches	1460		\$149,136.83	\$149,136.83	\$149,136.83	\$149,136.83	Complete
	Repair Roof	1460		\$555.88	\$555.88	\$555.88	\$555.88	Complete
	Asphalt, Full depth repair	1450		\$0.00	\$0.00	\$0.00	\$0.00	Complete
	Dwelling structures	1460		\$638,741.76	\$555,740.77	\$555,740.77	\$555,740.77	Complete
	Playground Rehab	1450		\$0.00	\$0.00	\$0.00	\$0.00	Complete
	Abate Ceilings	1460		\$24,930.00	\$24,930.00	\$24,930.00	\$24,930.00	Complete
	Walls, interior	1460		\$0.00	\$0.00	\$0.00	\$0.00	Complete
	Water heater	1460		\$0.00	\$0.00	\$0.00	\$0.00	Complete
	Relocation	1495		\$300.00	\$300.00	\$300.00	\$300.00	Complete
			<b>SUBTOTAL</b>	\$813,664.47	\$750,663.48	\$750,663.48	\$750,663.48	
<b>NV39-P013-007</b>	A & E Fees and Costs	1430		\$0.00	\$61,626.56	\$61,626.56	\$61,626.56	Complete
	Asphalt, Full Depth Repair	1450		\$0.00	\$0.00	\$0.00	\$0.00	
<b>Hullum Homes</b>	Directory Sign	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Directory Sign	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Window, Coverings	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$61,626.56	\$61,626.56	\$61,626.56	
<b>NV39-P013-008</b>	Paint exterior	1460		\$35,753.45	\$35,753.45	\$35,753.45	\$35,753.45	Complete
<b>Biegger Estates</b>	Appliance, Refrigerator	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Water heater	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$35,753.45	\$35,753.45	\$35,753.45	\$35,753.45	
<b>NV39-P013-009</b>	Paint exterior	1460		\$261.08	\$261.08	\$261.08	\$261.08	Complete
<b>Schaffer Heights</b>			<b>SUBTOTAL</b>	\$261.08	\$261.08	\$261.08	\$261.08	
<b>NV39-P013-010</b>	Appliance, Range/stove	1460		\$0.00	\$0.00	\$0.00	\$0.00	
<b>Jones Gardens</b>	Appliance, Refrigerator	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Asphalt, Full Depth Repair	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Asphalt, Full Depth Repair	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Directory Sign	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV			Grant Type and Number Capital Fund Program Grant No: NV39-P01350104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NV39-P013-002 Espinoza Terrace	9/30/2006			9/30/2008			
NV39-P013-003 Landsman Gardens	9/30/2006			9/30/2008			
NV39-P013-005 Hampton Court	9/30/2006			9/30/2008			
NV39-P013-006 Miller Plaza	9/30/2006			9/30/2008			
NV39-P013-007 Hullum Homes	9/30/2006			9/30/2008			
NV39-P013-008 Biegger Estates	9/30/2006			9/30/2008			
NV39-P013-009 Schaffer Heights	9/30/2006			9/30/2008			
NV39-P013-010 Jones Gardens	9/30/2006			9/30/2008			
NV39-P013-016 Scattered Sites	9/30/2006			9/30/2008			
PHA Wide Management Improvements	9/30/2006			9/30/2008			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part I: Summary**

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV	Grant Type and Number Capital Fund Program Grant No: NV39-P01350105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement   
 Reserve for Disasters/ Emergencies   
 Revised Annual Statement/Revision  
 Performance and Evaluation Report for Period Ending: 12/31/2006   
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$138,527.00	\$138,527.00	\$138,527.00	\$138,527.00
3	1408 Management Improvements	\$277,054.00	\$277,054.00	\$277,054.00	\$119,485.39
4	1410 Administration	\$157,717.34	\$161,528.00	\$161,528.00	\$161,528.00
5	1411 Audit	\$1,600.00	\$1,621.00	\$1,621.00	\$1,621.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$39,500.00	\$9,247.76	\$9,247.76	\$9,247.76
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$119,750.00	\$0.00		\$0.00
10	1460 Dwelling Structures	\$613,602.66	\$794,773.24	\$794,773.24	\$150,006.39
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$35,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$2,520.00	\$2,520.00	\$2,520.00	\$2,520.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21					
22					
23					
24					
25					
26					
27					
28					
29	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,385,271.00	\$1,385,271.00	\$1,385,271.00	\$582,935.54
30	Amount of line 21 Related to LBP Activities				
31	Amount of line 21 Related to Section 504 compliance				
32	Amount of line 21 Related to Security – Soft Costs				
33	Amount of Line 21 Related to Security – Hard Costs				
34	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV		Grant Type and Number Capital Fund Program Number: NV39P0135010 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work 12/31/2005
			Original	Revised	Funds Obligated	Funds Expended	
<b>NV39-P013-002</b> <b>Espinoza Terrace</b>	Directory Sign	1450	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-003</b> <b>Landsman Gardens</b>	Concrete Repair	1450	\$0.00	\$0.00	\$0.00	\$0.00	
	Courtyard Repair	1450	\$5,000.00	\$0.00	\$0.00	\$0.00	In Progress
	Roofing, overlay	1460	\$5,000.00	\$0.00	\$0.00	\$0.00	In Progress
			\$10,000.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-005</b> <b>Hampton Court</b>	Architect/Eqr. Fees for Rehab Units, (1,2,3)	1430	\$19,500.00	\$0.00	\$0.00	\$0.00	In Progress
	Asphalt, Full depth repair	1450	\$102,000.00	\$0.00	\$0.00	\$0.00	In Progress
	Common Bldgs	1470	\$0.00	\$0.00	\$0.00	\$0.00	
	Rehab Units, (1, 2, 3)	1460	\$348,398.65	\$0.00	\$0.00	\$0.00	In Progress
	Landings	1460	\$65,000.00	\$61,032.74	\$61,032.74	\$61,032.74	In Progress
	Roofing	1460	\$0.00	\$0.00	\$0.00	\$0.00	In Progress
	Relocation	1495	\$2,520.00	\$2,520.00	\$2,520.00	\$2,520.00	In Progress
			\$537,418.65	\$63,552.74	\$63,552.74	\$63,552.74	
<b>NV39-P013-007</b> <b>Hullum Homes</b>	Architect/Eqr. Fees for Unit Rehab	1430	\$20,000.00	\$9,247.76	\$9,247.76	\$9,247.76	In Progress
	Concrete and CMW Wall Repair	1450	\$0.00	\$0.00	\$0.00	\$0.00	
	Door, Metal	1460	\$0.00	\$0.00	\$0.00	\$0.00	
	Dumpster, Enclosures	1450	\$12,750.00	\$0.00	\$0.00	\$0.00	In Progress
	Rehab, Units	1460	\$150,000.00	\$644,766.85	\$644,766.85	\$0.00	In Progress
	Solar Screens	1460	\$0.00	\$0.00	\$0.00	\$0.00	
			\$182,750.00	\$654,014.61	\$654,014.61	\$9,247.76	
<b>NV39-P013-008</b> <b>Biegger Estates</b>	Directory Sign	1450	\$0.00	\$0.00	\$0.00	\$0.00	
	Security Doors	1460	\$0.00	\$0.00	\$0.00	\$0.00	
	Paint Exterior	1460	\$3,886.75	\$3,886.75	\$3,886.75	\$3,886.75	In Progress
			\$3,886.75	\$3,886.75	\$3,886.75	\$3,886.75	
<b>NV39-P013-009</b> <b>Schaffer Heights</b>	Common Bldgs	1470	\$0.00	\$0.00	\$0.00	\$0.00	
	Security Screen Doors	1460	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Paint	1460	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-010</b> <b>Jones Gardens</b>	Directory Sign	1450	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV			Grant Type and Number Capital Fund Program Grant No: NV39-P01350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NV39-P013-002 Espinoza Terrace	9/30/2007			9/30/2009			
NV39-P013-003 Landsman Gardens	9/30/2007			9/30/2009			
NV39-P013-005 Hampton Court	9/30/2007			9/30/2009			
NV39-P013-006 Miller Plaza	9/30/2007			9/30/2009			
NV39-P013-007 Hullum Homes	9/30/2007			9/30/2009			
NV39-P013-008 Biegger Estates	9/30/2007			9/30/2009			
NV39-P013-009 Schaffer Heights	9/30/2007			9/30/2009			
NV39-P013-010 Jones Gardens	9/30/2007			9/30/2009			
NV39-P013-016 Scattered Sites	9/30/2007			9/30/2009			
PHA Wide Management Improvements	9/30/2007			9/30/2009			

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV	Grant Type and Number Capital Fund Program Grant No: NV39-P01350106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement/Revision  
 Performance and Evaluation Report for Period Ending: 12/31/2006  
  Final Performance and Evaluation Report

Line No.		Summary by Development Account	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1		Total non-CFP Funds	\$0.00	\$0.00		
2	1406	Operations	\$132,660.00	\$132,661.00	\$132,661.00	\$132,661.00
3	1408	Management Improvements	\$257,208.00	\$253,764.00	\$26,174.16	\$26,174.16
4	1410	Administration	\$100,000.00	\$132,661.00	\$71,546.91	\$71,546.91
5	1411	Audit	\$1,712.00	\$1,712.00	\$0.00	\$0.00
6	1415	Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430	Fees and Costs	\$50,000.00	\$55,807.00	\$50,000.00	\$50,000.00
8	1440	Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450	Site Improvement	\$148,264.00	\$0.00	\$0.00	\$0.00
10	1460	Dwelling Structures	\$586,761.00	\$700,000.00	\$700,000.00	\$0.00
11	1465.1	Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470	Nondwelling Structures	\$20,000.00	\$0.00	\$0.00	\$0.00
13	1475	Nondwelling Equipment	\$30,000.00	\$50,000.00	\$0.00	\$0.00
14	1485	Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490	Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492	Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1	Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499	Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501	Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502	Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21						
22						
23						
24						
25						
26						
27						
28						
29		Amount of Annual Grant: (sum of lines 2 – 20)	\$1,326,605.00	\$1,326,605.00	\$980,382.07	\$280,382.07
30		Amount of line 21 Related to LBP Activities				
31		Amount of line 21 Related to Section 504 compliance				
32		Amount of line 21 Related to Security – Soft Costs				
33		Amount of Line 21 Related to Security – Hard Costs				
34		Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV		Grant Type and Number Capital Fund Program Number: NV39P013501 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work 12/31/2006
			Original	Revised	Funds Obligated	Funds Expended	
<b>NV39-P013-002</b> <b>Espinoza Terrace</b>	Common Bldgs - Upgrade	1470	\$10,000.00	\$0.00			
	Site Improvements	1450	\$10,000.00	\$0.00			
	Replace Backflow Valves	1450	\$40,000.00	\$0.00	\$0.00	\$0.00	
			\$60,000.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-003</b> <b>Landsman Gardens</b>	Concrete Repair	1450	\$0.00	\$0.00	\$0.00	\$0.00	
	Courtyard Repair	1450	\$0.00	\$0.00	\$0.00	\$0.00	
	Replace Backflow Valves	1450	\$12,500.00	\$0.00			
	Roofing, overlay	1460	\$0.00	\$0.00	\$0.00	\$0.00	
			\$12,500.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-005</b> <b>Hampton Court</b>	Asphalt, Overlay	1450	\$30,000.00	\$0.00	\$0.00	\$0.00	
	Replace Backflow Valves	1450	\$20,000.00	\$0.00			
	Common Bldgs	1470	\$0.00	\$0.00	\$0.00	\$0.00	
	Rehab Units, (1, 2, 3)	1460	\$0.00	\$0.00	\$0.00	\$0.00	
	Landings	1460	\$0.00	\$0.00	\$0.00	\$0.00	
	Roofing	1460	\$0.00	\$0.00	\$0.00	\$0.00	
			\$50,000.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-007</b> <b>Hullum Homes</b>	A&E Fees and Costs	1430	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	
	Concrete and CMW Wall Repair	1450	\$0.00	\$0.00	\$0.00	\$0.00	
	Door, Metal	1460	\$0.00	\$0.00	\$0.00	\$0.00	
	Dumpster, Enclosures	1450	\$0.00	\$0.00	\$0.00	\$0.00	
	Rehab, Units	1460	\$586,761.00	\$700,000.00	\$700,000.00	\$0.00	
	Solar Screens	1460	\$0.00	\$0.00	\$0.00	\$0.00	
			\$586,761.00	\$750,000.00	\$750,000.00	\$50,000.00	
<b>NV39-P013-008</b> <b>Biegger Estates</b>	Playground Rehab	1450	\$35,764.00	\$0.00	\$0.00	\$0.00	
		1460	\$0.00	\$0.00	\$0.00	\$0.00	
			\$35,764.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-009</b> <b>Schaffer Heights</b>	Common Bldgs - Upgrade	1470	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Security Screen Doors	1460	\$0.00	\$0.00	\$0.00	\$0.00	
	Flooring, Carpet	1460	\$0.00	\$0.00	\$0.00	\$0.00	
			\$10,000.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-010</b> <b>Jones Gardens</b>	Exterior Pain	1460	\$0.00	\$0.00	\$0.00	\$0.00	
	Exterior Stucco	1460	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV			Grant Type and Number Capital Fund Program Grant No: NV39-P01350106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NV39-P013-002 Espinoza Terrace	9/30/2008			9/30/2010			
NV39-P013-003 Landsman Gardens	9/30/2008			9/30/2010			
NV39-P013-005 Hampton Court	9/30/2008			9/30/2010			
NV39-P013-006 Miller Plaza	9/30/2008			9/30/2010			
NV39-P013-007 Hullum Homes	9/30/2008			9/30/2010			
NV39-P013-008 Biegger Estates	9/30/2008			9/30/2010			
NV39-P013-009 Schaffer Heights	9/30/2008			9/30/2010			
NV39-P013-010 Jones Gardens	9/30/2008			9/30/2010			
NV39-P013-016 Scattered Sites	9/30/2008			9/30/2010			
PHA Wide Management Improvements	9/30/2008			9/30/2010			

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV	Grant Type and Number Capital Fund Program Grant No: NV39-P01350206 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement/Revision

Line No.		Summary by Development Account	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1		Total non-CFP Funds	\$0.00	\$0.00		
2	1406	Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408	Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410	Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411	Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415	Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430	Fees and Costs	\$39,193.00	\$0.00	\$0.00	\$0.00
8	1440	Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450	Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460	Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1	Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470	Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475	Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485	Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490	Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492	Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1	Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499	Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501	Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502	Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21						
22						
23						
24						
25						
26						
27						
28						
29		Amount of Annual Grant: (sum of lines 2 – 20)	\$39,193.00			
30		Amount of line 21 Related to LBP Activities				
31		Amount of line 21 Related to Section 504 compliance				
32		Amount of line 21 Related to Security – Soft Costs				
33		Amount of Line 21 Related to Security – Hard Costs				
34		Amount of line 21 Related to Energy Conservation Measures				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV		Grant Type and Number Capital Fund Program Number: NV39P01350106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work 12/31/2006
				Original	Revised	Funds Obligated	Funds Expended	
<b>NV013-002</b> <b>Espinoza Terrace</b>	Directory Sign	1450	1	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV013-003</b> <b>Landsman Gardens</b>	Concrete Repair	1450	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Courtyard Repair	1450	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Roofing, overlay	1460	10	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV013-005</b> <b>Hampton Court</b>	Asphalt, Overlay	1450	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Common Bldgs	1470	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Rehab Units, (1, 2, 3)	1460	6	\$0.00	\$0.00	\$0.00	\$0.00	
	Landings	1460	2	\$0.00	\$0.00	\$0.00	\$0.00	
	Roofing	1460	9	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV013-007</b> <b>Hullum Homes</b>	Concrete and CMW Wall Repair	1450	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Door, Metal	1460	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Dumpster, Enclosures	1450	3	\$0.00	\$0.00	\$0.00	\$0.00	
	Rehab, Units	1460	5	\$0.00	\$0.00	\$0.00	\$0.00	
	Solar Screens	1460	40	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV013-008</b> <b>Biegger Estates</b>	Playground Rehab	1450	1	\$0.00	\$0.00	\$0.00	\$0.00	
		1460	1	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV013-009</b> <b>Schaffer Heights</b>	Common Bldgs	1470	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Security Screen Doors	1460	75	\$0.00	\$0.00	\$0.00	\$0.00	
	Flooring, Carpet	1460	75	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV013-010</b> <b>Jones Gardens</b>	Exterior Pain	1460	1		\$0.00	\$0.00	\$0.00	
	Exterior Stucco	1460			\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV013-016</b> <b>Scattered (Home) Sites II</b>	Roofing, asphalt shingles	1460	15	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV			Grant Type and Number Capital Fund Program Grant No: NV39-P01350206 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NV39-P013-002 Espinoza Terrace	9/30/2008			9/30/2010			
NV39-P013-003 Landsman Gardens	9/30/2008			9/30/2010			
NV39-P013-005 Hampton Court	9/30/2008			9/30/2010			
NV39-P013-006 Miller Plaza	9/30/2008			9/30/2010			
NV39-P013-007 Hullum Homes	9/30/2008			9/30/2010			
NV39-P013-008 Biegger Estates	9/30/2008			9/30/2010			
NV39-P013-009 Schaffer Heights	9/30/2008			9/30/2010			
NV39-P013-010 Jones Gardens	9/30/2008			9/30/2010			
NV39-P013-016 Scattered Sites	9/30/2008			9/30/2010			
PHA Wide Management Improvements	9/30/2008			9/30/2010			

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV	Grant Type and Number Capital Fund Program Grant No: NV39-P01350107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement/Revision  
 Performance and Evaluation Report for Period Ending:   
  Final Performance and Evaluation Report

Line No.		Summary by Development Account	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1		Total non-CFP Funds	\$0.00	\$0.00		
2	1406	Operations	\$245,717.00	\$0.00	\$0.00	\$0.00
3	1408	Management Improvements	\$215,717.00	\$0.00	\$0.00	\$0.00
4	1410	Administration	\$122,859.00	\$0.00	\$0.00	\$0.00
5	1411	Audit	\$1,712.00	\$0.00	\$0.00	\$0.00
6	1415	Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430	Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440	Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450	Site Improvement	\$82,500.00	\$0.00	\$0.00	\$0.00
10	1460	Dwelling Structures	\$460,081.00	\$0.00	\$0.00	\$0.00
11	1465.1	Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470	Nondwelling Structures	\$20,000.00	\$0.00	\$0.00	\$0.00
13	1475	Nondwelling Equipment	\$80,000.00	\$0.00	\$0.00	\$0.00
14	1485	Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490	Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492	Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1	Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499	Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501	Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502	Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21						
22						
23						
24						
25						
26						
27						
28						
29		Amount of Annual Grant: (sum of lines 2 – 20)	\$1,228,586.00			
30		Amount of line 21 Related to LBP Activities				
31		Amount of line 21 Related to Section 504 compliance				
32		Amount of line 21 Related to Security – Soft Costs				
33		Amount of Line 21 Related to Security – Hard Costs				
34		Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV		Grant Type and Number Capital Fund Program Number: NV39P01350107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>NV39-P013-002</b> <b>Espinoza Terrace</b>	Common Bldgs - Upgrade	1470	1	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Site Improvements	1450	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Replace Backflow Valves	1450	2	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-003</b> <b>Landsman Gardens</b>	Concrete Repair	1450	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Courtyard Repair	1450	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Replace Backflow Valves	1450	7	\$12,500.00				
	Roofing, overlay	1460	10	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$12,500.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-005</b> <b>Hampton Court</b>	Asphalt, Overlay	1450	1	\$70,000.00	\$0.00	\$0.00	\$0.00	
	Replace Backflow Valves	1450	4	\$0.00				
	Common Bldgs	1470	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Rehab Units, (1, 2, 3)	1460	6	\$0.00	\$0.00	\$0.00	\$0.00	
	Landings	1460	2	\$0.00	\$0.00	\$0.00	\$0.00	
	Roofing	1460	9	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$70,000.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-007</b> <b>Hullum Homes</b>	Concrete and CMW Wall Repair	1450	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Door, Metal	1460	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Dumpster, Enclosures	1450	3	\$0.00	\$0.00	\$0.00	\$0.00	
	Rehab, Units	1460	5	\$460,081.00	\$0.00	\$0.00	\$0.00	
	Solar Screens	1460	40	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$460,081.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-008</b> <b>Biegger Estates</b>	Playground Rehab	1450	1	\$0.00	\$0.00	\$0.00	\$0.00	
		1460	1	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-009</b> <b>Schaffer Heights</b>	Common Bldgs - Upgrade	1470	1	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Security Screen Doors	1460	75	\$0.00	\$0.00	\$0.00	\$0.00	
	Flooring, Carpet	1460	75	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-010</b> <b>Jones Gardens</b>	Exterior Pain	1460	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Exterior Stucco	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV			Grant Type and Number Capital Fund Program Number: NV39P01350107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NV39-P013-002 Espinoza Terrace	9/30/2009			9/30/2011			
NV39-P013-003 Landsman Gardens	9/30/2009			9/30/2011			
NV39-P013-005 Hampton Court	9/30/2009			9/30/2011			
NV39-P013-006 Miller Plaza	9/30/2009			9/30/2011			
NV39-P013-007 Hullum Homes	9/30/2009			9/30/2011			
NV39-P013-008 Biegger Estates	9/30/2009			9/30/2011			
NV39-P013-009 Schaffer Heights	9/30/2009			9/30/2011			
NV39-P013-010 Jones Gardens	9/30/2009			9/30/2011			
NV39-P013-016 Scattered Sites	9/30/2009			9/30/2011			
PHA Wide Management Improvements	9/30/2009			9/30/2011			

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NV39P01350107	Federal FY of Grant: 2007
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Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement/Revision

Line No.		Summary by Development Account	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1		Total non-CFP Funds	\$0.00	\$0.00		
2	1406	Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408	Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410	Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411	Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415	Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430	Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440	Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450	Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460	Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1	Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470	Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475	Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485	Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490	Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492	Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1	Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499	Development Activities	\$107,188.00	\$0.00	\$0.00	\$0.00
19	1501	Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502	Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21						
22						
23						
24						
25						
26						
27						
28						
29		Amount of Annual Grant: (sum of lines 2 – 20)	\$107,188.00			
30		Amount of line 21 Related to LBP Activities				
31		Amount of line 21 Related to Section 504 compliance				
32		Amount of line 21 Related to Security – Soft Costs				
33		Amount of Line 21 Related to Security – Hard Costs				
34		Amount of line 21 Related to Energy Conservation Measures				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV		Grant Type and Number Capital Fund Program Number: Replacement Housing Factor Grant No: NV39P01350107			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>NV39-P013-002</b> <b>Espinoza Terrace</b>	Directory Sign	1450	1	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-003</b> <b>Landsman Gardens</b>	Concrete Repair	1450	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Courtyard Repair	1450	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Roofing, overlay	1460	10	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-005</b> <b>Hampton Court</b>	Asphalt, Overlay	1450	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Common Bldgs	1470	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Rehab Units, (1, 2, 3)	1460	6	\$0.00	\$0.00	\$0.00	\$0.00	
	Landings	1460	2	\$0.00	\$0.00	\$0.00	\$0.00	
	Roofing	1460	9	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-007</b> <b>Hullum Homes</b>	Concrete and CMW Wall Repair	1450	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Door, Metal	1460	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Dumpster, Enclosures	1450	3	\$0.00	\$0.00	\$0.00	\$0.00	
	Rehab, Units	1460	5	\$0.00	\$0.00	\$0.00	\$0.00	
	Solar Screens	1460	40	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-008</b> <b>Biegger Estates</b>	Playground Rehab	1450	1	\$0.00	\$0.00	\$0.00	\$0.00	
		1460	1	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-009</b> <b>Schaffer Heights</b>	Common Bldgs	1470	1	\$0.00	\$0.00	\$0.00	\$0.00	
	Security Screen Doors	1460	75	\$0.00	\$0.00	\$0.00	\$0.00	
	Flooring, Carpet	1460	75	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-010</b> <b>Jones Gardens</b>	Exterior Pain	1460	1		\$0.00	\$0.00	\$0.00	
	Exterior Stucco	1460			\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>NV39-P013-016</b> <b>Scattered (Home) Sites</b>	Roofing, asphalt shingles	1460	15	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>SUBTOTAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF CLARK, NV			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NV39P01350107			Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NV39-P013-002 Espinoza Terrace	9/30/2011			9/30/2011			
NV39-P013-003 Landsman Gardens	9/30/2011			9/30/2011			
NV39-P013-005 Hampton Court	9/30/2011			9/30/2011			
NV39-P013-006 Miller Plaza	9/30/2011			9/30/2011			
NV39-P013-007 Hullum Homes	9/30/2011			9/30/2011			
NV39-P013-008 Biegger Estates	9/30/2011			9/30/2011			
NV39-P013-009 Schaffer Heights	9/30/2011			9/30/2011			
NV39-P013-010 Jones Gardens	9/30/2011			9/30/2011			
NV39-P013-016 Scattered Sites	9/30/2011			9/30/2011			
PHA Wide Management Improvements	9/30/2011			9/30/2011			



**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2008			Activities for Year : 3 FFY Grant: 2008 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	NV13-002			NV13-002		
	Espinoza Terrace	Seal coat parking lots	\$46,000.00	Espinoza Terrace	Asbestos abatement	\$0.00
		Remove and replace roofing	\$0.00		Replace water heaters	\$0.00
		Remodel kitchens and bathrooms	\$0.00		Exterior wall painting	\$0.00
	NV013-003					
Annual	Landsman Gardens	Remove and replace roofing	\$15,000.00	Landsman Gardens	Asbestos abatement	\$15,000.00
		Seal coat parking lots	\$0.00		Renovate playground	\$0.00
		ADA accessibility signage	\$0.00		Exterior wall painting	\$0.00
		Remodel kitchens and bathrooms	\$0.00			
Statement						
	NV013-005			NV39-P013-005		
	Hampton Court	Asphalt, Seal coat	\$0.00	Hampton Court	Asphalt, Seal coat	\$3,500.00
		Rehab Dwelling Units	\$423,352.00		Rehab Dwelling Units	\$422,852.00
	NV013-007	Rehab, Common Blds	\$0.00	NV39-P013-007	Asphalt, Overlay	\$16,000.00
	Hullum Homes			Hullum Homes		
	NV013-008	Asphalt, Seal coat	\$20,000.00	NV39-P013-008	Renovate playground	\$6,000.00
	Biegger Estates	Flooring, carpet	\$0.00	Biegger Estates	ADA accessibility	\$1,000.00
		Exterior Paint	\$0.00		Replace sewer lines	\$40,000.00
		Remove and replace roofing	\$0.00		Insatll security doors	\$40,000.00
	NV013-009	Rehab Dwelling Units	\$0.00	NV39-P013-009	Rehab Dwelling Units	\$0.00
	Schaffer Heights	Asphalt, Overlay	\$40,000.00	Schaffer Heights	Asphalt, Overlay	\$0.00
		Paint exterior walls	\$0.00		Replace HVAC	\$0.00
		Remove and replace roofing	\$0.00		Reapir metal railings	\$0.00
	NV013-010			NV39-P013-010		
	Jones Gardens	Asphalt, Seal coat	\$6,000.00	Jones Gardens	Asphalt, Seal coat	\$6,000.00
		Remodel kitchens and bathrooms	\$0.00		ADA accessibility	\$0.00
		Remove and replace roofing	\$0.00		Exterior Paint	\$0.00
	NV013-020			NV013-020		
	John Simmons Manor	Asphalt, Seal coat	\$0.00	John Simmons Manor	Asphalt, Seal coat	\$0.00
		Exterior Paint	\$0.00		Exterior Paint	\$0.00
		Insatll security doors	\$0.00		Insatll security doors	\$0.00
	PHA Wide	Audit	\$1,800.00	PHA Wide	Audit	\$1,800.00
		Background Checks	\$15,000.00		Background Checks	\$15,000.00
		Community Policing	\$0.00		Community Policing	\$0.00
		Computer Upgrade	\$60,117.00		Computer Upgrade	\$60,117.00
		Salary, Resident Services Coordinator	\$25,000.00		Salary, Resident Services Coordinator	\$25,000.00
		UPCS Inspection Contract	\$50,000.00		UPCS Inspection Contract	\$50,000.00
		Salary, CFP Coordinator	\$45,600.00		Salary, CFP Coordinator	\$45,600.00
		Training, resident	\$30,000.00		Training, resident	\$30,000.00
		Training, staff	\$20,000.00		Training, staff	\$20,000.00

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2008			Activities for Year : 3 FFY Grant: 2008 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
		Non-dwelling Equipment	\$80,000.00		Non-dwelling Equipment	\$80,000.00
		Operations Transfer	\$245,717.00		Operations Transfer	\$245,717.00
		Relocation	\$5,000.00		Relocation	\$5,000.00
		Dwelling Equipment	\$75,000.00		Dwelling Equipment	\$75,000.00
		A&E Fees and Costs	\$25,000.00		A&E Fees and Costs	\$25,000.00
		<b>Total CFP Estimated Cost</b>	\$1,228,586.00			\$1,228,586.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2009 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	NV13-002			NV13-002		
	Espinoza Terrace	Seal coat parking lots	\$46,000.00	Espinoza Terrace	Asbestos abatement	\$0.00
		Remove and replace roofing	\$0.00		Replace water heaters	\$0.00
		Remodel kitchens and bathrooms	\$0.00		Exterior wall painting	\$0.00
	NV013-003					
Annual	Landsman Gardens	Remove and replace roofing	\$15,000.00	Landsman Gardens	Asbestos abatement	\$15,000.00
		Seal coat parking lots	\$0.00		Renovate playground	\$0.00
		ADA accessibility signage	\$0.00		Exterior wall painting	\$0.00
		Remodel kitchens and bathrooms	\$0.00			
Statement						
	NV013-005			NV39-P013-005		
	Hampton Court	Asphalt, Seal coat	\$0.00	Hampton Court	Asphalt, Seal coat	\$3,500.00
		Rehab Dwelling Units	\$423,352.00		Rehab Dwelling Units	\$422,852.00
	NV013-007	Rehab, Common Blds	\$0.00	NV39-P013-007	Asphalt, Overlay	\$16,000.00
	Hullum Homes			Hullum Homes		
	NV013-008	Asphalt, Seal coat	\$20,000.00	NV39-P013-008	Renovate playground	\$6,000.00
	Biegger Estates	Flooring, carpet	\$0.00	Biegger Estates	ADA accessibility	\$1,000.00
		Exterior Paint	\$0.00		Replace sewer lines	\$40,000.00
		Remove and replace roofing	\$0.00		Insatll security doors	\$40,000.00
	NV013-009	Rehab Dwelling Units	\$0.00	NV39-P013-009	Rehab Dwelling Units	\$0.00
	Schaffer Heights	Asphalt, Overlay	\$40,000.00	Schaffer Heights	Asphalt, Overlay	\$0.00
		Paint exterior walls	\$0.00		Replace HVAC	\$0.00
		Remove and replace roofing	\$0.00		Reapir metal railings	\$0.00
	NV013-010			NV39-P013-010		
	Jones Gardens	Asphalt, Seal coat	\$6,000.00	Jones Gardens	Asphalt, Seal coat	\$6,000.00
		Remodel kitchens and bathrooms	\$0.00		ADA accessibility	\$0.00
		Remove and replace roofing	\$0.00		Exterior Paint	\$0.00
	NV013-020			NV013-020		
	John Simmons Manor	Asphalt, Seal coat	\$0.00	John Simmons Manor	Asphalt, Seal coat	\$0.00
		Exterior Paint	\$0.00		Exterior Paint	\$0.00
		Insatll security doors	\$0.00		Insatll security doors	\$0.00
	PHA Wide	Audit	\$1,800.00	PHA Wide	Audit	\$1,800.00
		Background Checks	\$15,000.00		Background Checks	\$15,000.00
		Community Policing	\$0.00		Community Policing	\$0.00
		Computer Upgrade	\$60,117.00		Computer Upgrade	\$60,117.00
		Salary, Resident Services Coordinator	\$25,000.00		Salary, Resident Services Coordinator	\$25,000.00
		UPCS Inspection Contract	\$50,000.00		UPCS Inspection Contract	\$50,000.00

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year: 4 FFY Grant: 2009 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
		Salary, CFP Coordinator	\$45,600.00		Salary, CFP Coordinator	\$45,600.00
		Training, resident	\$30,000.00		Training, resident	\$30,000.00
		Training, staff	\$20,000.00		Training, staff	\$20,000.00
		Non-dwelling Equipment	\$80,000.00		Non-dwelling Equipment	\$80,000.00
		Operations Transfer	\$245,717.00		Operations Transfer	\$245,717.00
		Relocation	\$5,000.00		Relocation	\$5,000.00
		Dwelling Equipment	\$75,000.00		Dwelling Equipment	\$75,000.00
		A&E Fees and Costs	\$25,000.00		A&E Fees and Costs	\$25,000.00
		<b>Total CFP Estimated Cost</b>	\$1,228,586.00			\$1,228,586.00

**Minutes - Resident Advisory Board (RAB)**  
**Housing Authority of the County of Clark**  
**January 30, 2008**

The Resident Advisory Board met from 2 P.M. – 4 P.M. on January 30, 2008, in the Board Room, Administration Building, 5390 East Flamingo Road, Las Vegas, Nevada. Nancy Wesoff, Executive Director, opened the meeting with the HACC's Mission Statement and everyone attending introduced themselves.

Staff Members Present

Nancy Wesoff, Executive Director  
LaTrece Coleman-Stone, Resident Program  
Coordinator  
Joscelyn Huffmaster, Property Manager  
Howard Wasserman, Director of Operations  
Jennifer Jones, Property Manager

Karen Gratopp, Management Analyst/QC  
Specialist  
Barry Bagby, Director of Finance  
Sue Hiram, Administrative Assistant

Residents Present

Rade Zone, Section 8 (Brown Homes)  
Tanya Miller, Hampton Court  
Lutfiyah Ali, Hampton Court  
Julius Ross, Scattered Sites  
Sharon Ross, Scattered Sites

Richard Monaco, Schaffer Heights  
Barbara Haber, Schaffer Heights  
Allison May, Hampton Court  
James Hoit, Schaffer Heights

**Discussion of the following Resident Advisory Board Topics:**

**Annual Plan Process and Timeline:** Karen Gratopp explained the Annual Plan process for the Section 8 and Public Housing Programs includes input from the RAB and that is the purpose of today's meeting. The plan is also sent to the County and City of Henderson for certification of consistency with their consolidated plans. The plan is then posted for 45 days for public comment and will be on the March 26, 2008 Board Meeting for approval. It is then electronically submitted to HUD no later than April 17<sup>th</sup>. HUD then reviews it and gives us notification of approval within 75 days. Because we are a high performer, this year we are able to fill out a streamlined plan.

**Annual Plan Information:** Nancy Wesoff briefly explained information in each section of the plan. She explained this is our plan for the next year and outlines items HACC plans to do. Since the document requires HUD approval for changes also, we include all items we anticipate doing.

In the beginning of the plan, our five-year goals and objectives are outlined. In the first section of the Annual Plan, there are several pages outlining waitlist statistics. She explained the Section 8 waiting list was opened in mid-November when we took 3000 applications. We are still in the process of verifying and mailing out preliminary applications and will provide you with updated pages when we post the plan. The next few pages are all of our strategies on how we will address our affordable housing units. For example, we are working on improving our timeline of how long it takes to prepare and re-rent the units. We are running about 28 days. Our goal was to get to 20 days. In Section 3, Public Housing screening factors and waiting list eligibility are outlined. We also included information on site-based waiting lists and preferences. In Section 4, we discuss Rent Determination Policies. The same information is also repeated for the Section 8 program.

For the Hope VI grant section the “Yes” box is checked and will apply if funds become available. This type of grant could be used for Miller Plaza and other public housing developments listed.

In the Disposition section, we have outlined the remaining 130 Scattered Sites. We are still in discussion stages regarding these units and have not made a decision. Nancy briefly outlined various possibilities with these units under a disposition plan.

LaTrece Coleman-Stone gave an overview of the Section 8 Home Ownership program. The program provides Section 8 residents an opportunity to get mortgage assistance for up to fifteen years if they qualify for home ownership. They have to complete credit repair and everything else that is necessary for home ownership. If they qualify and meet the necessary goals their voucher can be used for monthly mortgage assistance rather than rental assistance.

LaTrece also briefly discussed the Section 32 Public Housing Home Ownership application that has been approved by HUD for 56 Scattered Sites Units. The first people who will be allowed to purchase those homes are the current residents. If they don't want home ownership or don't want that particular home, it will be made available to the second tier of residents. These would be those already living in another scattered site home plus those participating in the Self-Sufficiency program. The third tier is any resident in a Clark County Housing Authority development who is ready for home ownership, assuming there are some houses left. The major selling point for these homes is that they are coming with a silent second mortgage. If the home is selling for \$250,000, then the person looking to buy it would only have to qualify for \$125,000 to purchase that home.

Nancy continued by explaining notes from this meeting will be attached to the plan. She also recognized Resident Commissioner Tammy Maddox. Nancy noted we would like to meet with the RAB again as we progress into Asset Based Management and also when we update our Section 8 Administration Plan and Public Housing Admissions and Continued Occupancy Plan (ACOP).

### **Capital Fund:**

Barry Bagby gave an overview of the Capital Fund Program for Public Housing. He explained with the limited amount of money we try to improve the properties and recognize the needs of a particular property. There is upkeep with every property and we keep it going by making what is called capital investments in every property. These are similar to the upkeep on a house that needs to be made in order to keep the house working in good condition. HUD requires us to report what we have done in the past and what we plan to do with the funds over the next five years. He explained each grant has Part 1, Summary Page, which shows what has been spent; Part 2, Supporting Pages (which gives detail) and Part 3, Implementation Schedule. The majority of our funds at the current time are going to go toward the addition of air conditioning and other improvements at Hullum Homes. He noted a new grant, which will become available at the end of this year, we allow us allocate funds to other properties/improvements.

Barry explained we have two years to obligate the grant and four years to spend it. That is why the handout includes several years of grants. He explained we have the ability to move things back and forth in the grant project. If we find out that we really have a problem at one of our properties, we can give it a high priority and apply funds immediately to that project. We have the ability to re-prioritize our needs as long as we identify those things in advance.

Residents from Hampton Court expressed concerns about the playground and building of a clubhouse, which has been discussed in the past. Barry explained that some of these concerns, such as the playground, can be addressed through the use of operating funds, and these will be forwarded to Ted Otokiti, Director of Maintenance.

Nancy Wesoff made some additional comments regarding Hampton Court. The parking lot has to be fixed which is priority for REAC Standards. We have to prioritize how we spend our pennies. We are the process of obtaining a Real Estate Advisor which will assist us by making recommendations on how we should prioritize what needs to be done and necessary financing.

Residents also asked questions regarding vacate units in Building 2 and the possible rehabilitation of buildings 1, 2 and 3. Nancy explained the vacate units are a result of water damage and the asbestos being disturbed in these units. The families were moved out for safety reasons and those units are being rehabilitated. She reassured the residents the other units are safe based on the questions asked.

Nancy explained initial estimates (approx. 5 million) to rehab the three remaining building at Hampton was only a little less than rebuilding them. No decision has been made yet whether to rehab or to rebuild. She also explained the some the units when redone will address needs of the disabled.

A resident asked about the space the Boys and Girls club is using and if they could use the space before 2 PM as a resource center. LaTrece advised she is working on a grant that would us to do that.

Nancy responded to a question from a resident if any of the properties are for sale. Nancy explained none of our properties are for sale; not Hampton Court, not Dorothy Kidd Park, not Landsman, not Biegger or Schaffer. None of our apartment complexes are for sale. We want you to feel safe and comfortable where you live. Nancy Wesoff also encouraged the residents to write their congressman and explain the need for more money and to help assure we don't lose any more.

Residents from Schaffer asked about improvements for their clubhouse. Nancy noted there is \$10,000 for the community room improvement in the capital fund. She asked the residents to please submit their ideas.

LaTrece Coleman-Stone briefly discussed the HUD Section 3 program, Resident employment. Any time there are federal dollars spent through a contractor, those contractors are required to hire residents or low-income people from the neighborhood. She explained this is a great opportunity for employment and encouraged interested residents to contact her. She added the contractor will be contacting her in the very near future in regards to the Hulum Homes project, so this is a good time to connect with those contractors. She puts together a list of residents who are interested and what their skills are and she will pass that information to the contractors.

Some other questions and comments of general nature were discussed and the meeting was adjourned.

**Certification by State or Local Official of PHA Plans Consistency with  
the Consolidated Plan**

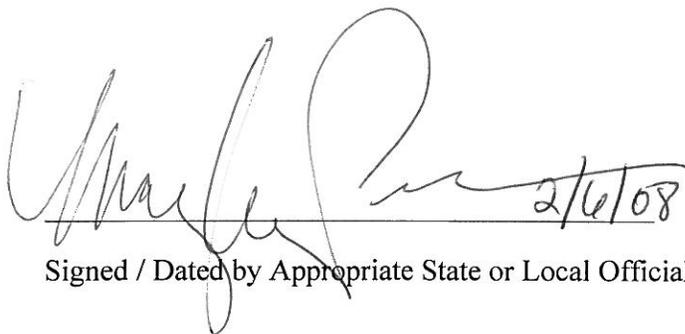
I, Douglas Bell the Manager, Community Resources certify  
that the Five Year and Annual PHA Plan of the Clark County Housing Authority is  
consistent with the Consolidated Plan of County of Clark, Nevada prepared  
pursuant to 24 CFR Part 91.

 2-05-08

Signed / Dated by Appropriate State or Local Official

**Certification by State or Local Official of PHA Plans Consistency with  
the Consolidated Plan**

I, Mary Kay Peck the City Manager certify  
that the Five Year and Annual PHA Plan of the Clark County Housing Authority is  
consistent with the Consolidated Plan of City of Henderson prepared  
pursuant to 24 CFR Part 91.

  
Signed / Dated by Appropriate State or Local Official

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the *Standard Annual, Standard 5-Year/Annual, and  
Streamlined 5-Year/Annual PHA Plans***

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the standard Annual, \_\_ standard 5-Year/Annual or  streamlined 5-Year/Annual PHA Plan for the PHA fiscal year beginning July 2008, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
4. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
5. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
6. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
7. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice 99-2);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7( c)( 1).
8. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
9. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
10. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
11. The PHA has submitted with the Plan a certification with regard to a drug free workplace required by 24 CFR Part 24, Subpart F.
12. The PHA has submitted with the Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.



# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the County of Clark, Nevada

Program/Activity Receiving Federal Grant Funding

Capital Grant 2008

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

**2. Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

NV013-002 Espinoza Terrace, 171 Van Wagenen, Henderson NV 89015  
NV013-003 Landsman Gardens, 750 Major St, Henderson, NV 89015  
NV013-005 Hampton Court, 1030 Center St, Henderson, NV 89015  
NV013-007 Hulum Homes, 4980 Owens, Las Vegas, NV 89115  
NV013-008 Biegger Estates, 5701 Missouri, Las Vegas, NV 89122  
NV013-009 Schaffer Heights, 2901 Schaffer Circle, Las Vegas, NV 89121  
NV013-010 Jones Gardens, 1750 Marion Dr, Las Vegas, NV 89115  
NV013-020 Simmons Manor, 5385 Austin John Ct, Las Vegas, NV 89122  
NV013-016, 018, 019 and 023 -- Scattered Site Units

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

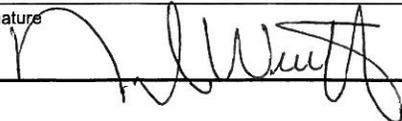
Name of Authorized Official

Nancy L. Wesoff

Title

Executive Director

Signature

X 

Date

March 26, 2008

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Housing Authority of the County of Clark, Nevada

Program/Activity Receiving Federal Grant Funding

Capital Grant (2008)

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

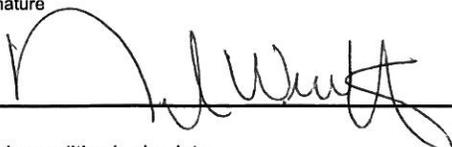
Name of Authorized Official

Nancy L. Wesoff

Title

Executive Director

Signature



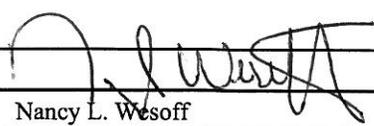
Date (mm/dd/yyyy)

03/26/2008

## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352  
(See reverse for public burden disclosure.)

Approved by OMB  
0348-0046

<b>1. Type of Federal Action:</b> <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action:</b> <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  Housing Authority of the County of Clark, Nevada 5390 E. Flamingo Road Las Vegas, NV 89122-5335  Congressional District, if known: 4c	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>   Congressional District, if known:	
<b>6. Federal Department/Agency:</b>	<b>7. Federal Program Name/Description:</b>  CFDA Number, if applicable: 14-850	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$	
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):	<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: Nancy L. Wesoff Title: Executive Director Telephone No.: 702.922.1620      Date: 03/26/08	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

RESOLUTION NO. 2008-4

A RESOLUTION REQUESTING BOARD OF COMMISSIONERS APPROVAL OF THE  
HOUSING AUTHORITY OF THE COUNTY OF CLARK'S  
FIVE-YEAR AND ANNUAL PLAN

---

WHEREAS, the Congress of the United States passed the Quality Housing and Work Responsibility Act of 1998 (QHWRA) that requires the Housing Authority of the County of Clark to make changes in its operations; and

WHEREAS, one of the changes in the QWHRA is a requirement that the Authority prepare and submit a Five-Year and Annual Plan to the U.S. Department of Housing and Urban Development before April 17, 2008; and

WHEREAS, the Authority has met the requirements of making the Plan available to residents, local government and the general public; and

WHEREAS, the Authority held a Public Hearing on March 26, 2008 to accept any comments on the Plan;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE COUNTY OF CLARK, NEVADA:

Section 1. That the Board of Commissioners does hereby approve the adoption of the Housing Authority of the County of Clark's Five-Year and Annual Plan as required under the Quality Housing and Work Responsibility Act of 1998.

Section 2. That the Chairman of the Board and the Executive Director are hereby authorized and directed to execute all legal and other documents necessary to implement and effectuate the Five-Year and Annual Plan.

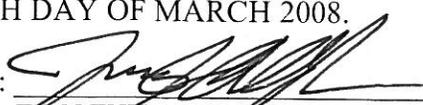
Section 3. That this Resolution shall be in full force and effect immediately upon its approval and adoption.

APPROVED AND ADOPTED THIS TWENTY-SIXTH DAY OF MARCH 2008.

Attest:

  
\_\_\_\_\_  
NANCY L. WESOFF  
Secretary

By:

  
\_\_\_\_\_  
TIMOTHY J. O'CALLAGHAN  
Chairman