

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2008

PHA Name: Highland Park Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Highland Park Housing Authority **PHA Number:** N0 44

PHA Fiscal Year Beginning: (mm/yyyy) January 2008

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: 124 Number of S8 units: Number of public housing units:
 Number of S8 units: 135

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: NANCY CAMERON Phone: 732-572-4420
 TDD: 732-572-4420 Email (if available): HPHANJ@VERIZON.NET

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

- ATTACHMENT A: Summary of Policy and Program Changes**

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)	4
2. Capital Improvement Needs	5
3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program	6
4. Use of the Project-Based Voucher Program	7
5. PHA Statement of Consistency with the Consolidated Plan	8
6. Supporting Documents Available for Review for Streamlined Annual PHA Plans.....	8
7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor	11
CFP 2007	15
CFP 2006	19
CFP 2005	23
CFP 2004	27
CFP 2003	32
8. Capital Fund Program Five-Year Action Plan.....	38
Attachment A: Summary of Policy And Program Changes	42
MEMORANDUM	43

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace:*

Form HUD-50071, *Certification of Payments to Influence Federal Transactions;* and

Form SF-LLL & SF-LLL a, *Disclosure of Lobbying Activities.*

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

N/A – PHA IS A SECTION 8 ONLY AGENCY

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. NO

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or

complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. YES

1. How many site-based waiting lists will the PHA operate in the coming year? 2
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? 2
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? 2
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

N/A – THE PHA IS A SECTION 8 AGENCY ONLY

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete

each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) **COUNTY OF MIDDLESEX**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

THE AUTHORITY SEEKS TO CONTINUE ITS OUTREACH PROGRAM TO ATTRACT NEW LANDLORDS TO PARTICIPATE IN THE SECTION 8 PROGRAM IN AN EFFORT TO PROVIDE MORE HOUSING OPTIONS FOR PROGRAM PARTICIPANTS.

THE AUTHORITY SEEKS TO MAINTAIN PUBLIC HOUSING VACANCIES AT ZERO PERCENT, IN ORDER TO MAXIMIZE THE NUMBER OF ON-LINE UNITS.

THE AUTHORITY SEEKS TO RENOVATE/MODERNIZE PUBLIC HOUSING SITES AS NEEDED, THUS PROVIDING MORE SUITABLE HOUSING OPTIONS.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HIGHLAND PARK HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ39P04450108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	10,000			
3	1408 Management Improvements	13,000			
4	1410 Administration	13,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,100			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	93,419			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	139,519			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P04450108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P04450108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	OPERATIONS	1406		10,000				
	MANAGEMENT IMPS	1408		13,000				
	ADMINISTRATION	1410		13,000				
	A/E SERVICES	1430		8,000				
	CFP COORDINATION SERVICES	1430		2,100				
NJ 44-2 KHRUMAN APTS.	BALCONY IMPROVEMENTS/RENOVATIONS	1460		93,419				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NJ 39P04450108 Replacement Housing Factor No:					Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE ADMIN	7/17/10			7/17/13			
NJ44-2	7/17/10			7/17/13			

CFP 2007

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HIGHLAND PARK HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ39P04450107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	27,900	13,900	0	0
3	1408 Management Improvements	27,900	13,900	0	0
4	1410 Administration	13,900	13,900	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,000	10,100	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	61,819	87,719	0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	139,519	139,519	0	0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P04450107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-07 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
	Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P04450107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	OPERATIONS	1406		27,900	13,900	0	0	PENDING
	MANAGEMENT IMPS	1408		27,900	13,900	0	0	PENDING
	ADMINISTRATION	1410		13,900	13,900	0	0	PENDING
	A/E SERVICES	1430		8,000	8,000	0	0	PENDING
	CFP COORDINATION SERVICES	1430		0	2,100	0	0	PENDING
NJ 44-2 KHROMAN APTS.	BALCONY IMPROVEMENTS/RENOVATIONS	1460		61,819	87,719	0	0	PENDING

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NJ 39P04450107 Replacement Housing Factor No:					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE ADMIN	7/17/09			7/17/11			
NJ44-2	7/17/09			7/17/11			

CFP 2006

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HIGHLAND PARK HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ39P04450106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	26,478		26,478	26,478
3	1408 Management Improvements	16,106		16,106	16,106
4	1410 Administration	13,630		13,630	13,630
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	13,000		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	67,088		9,742	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	136,302		65,956	56,214
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard				

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P04450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-06 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
	Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P04450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	OPERATIONS	1406		26,478		26,478	26,478	Complete
	MANAGEMENT IMPS	1408		16,106		16,106	16,106	Complete
	ADMINISTRATION	1410		13,630		13,630	13,630	Complete
	A/E SERVICES	1430		13,000		0	0	pending
NJ 44-2 KHROMAN APTS.	BALCONY IMPROVEMENTS/RE NOVATIONS	1460		67,088		9,742	0	underway

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NJ 39P04450106 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE ADMIN	7/17/08			7/17/10			
NJ44-2	7/17/08			7/17/10			

CFP 2005

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HIGHLAND PARK HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ39P04450105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	29,933		29,933	29,933
3	1408 Management Improvements	16,105		16,105	16,105
4	1410 Administration	14,967		14,967	14,967
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	13,000		13,000	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	75,662		75,662	59,657.62
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	149,667		149,667	120,662.62
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P04450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-06 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
	Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P04450105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	OPERATIONS	1406		29,933		29,933	29,933	complete
	MANAGEMENT IMPROVEMENTS	1408		16,105		16,105	16,105	complete
	ADMINISTRATIVE COSTS	1410		14,967		14,967	14,967	complete
	A/E SERVICES	1430		13,000		13,000	0	underway
	DWELLING STRUCTURE, UPGRADE ROOF	1460	50% BLDG	75,662		75,662	59,657.62	underway

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NJ 39P04450105 Replacement Housing Factor No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE ADMIN	8/17/07			8/17/09			

CFP 2004

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P04450104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	16,105	16,105	16,105	16,105
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	13,000	13,000	13,000	0
8	1440 Site Acquisition				
9	1450 Site Improvement	0	5,000	5,000	0
10	1460 Dwelling Structures	126,130	121,130	121,130	70,227.51
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	155,235	155,235	155,235	86,332.51
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	17,000	17,000	17,000	0
25	Amount of Line 21 Related to Security – Hard				

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P04450104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/07 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
	Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P04450104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	ADMINISTRATION	1410		16,105	16,105	16,105	16,105	COMPLETE
	A/E SERVICES	1430		13,000	13,000	13,000	0	UNDERWAY
NJ44-1, PARK T	REPLACE FENCING, SITE IMPROVEMENTS	1450	29% SITE	0	5,000	5,000	0	UNDERWAY
	BLDG MASONRY REPAIRS AND PAINTING	1460	10% BLDG	0	3,152	3,152	1,141	UNDERWAY
	REPLACE CRAWL SPACE ACCESS DOORS	1460	16	0	6,000	6,000	5,760	UNDERWAY
	REPLACE ENTRY DOORS	1460	16	0	8,000	8,000	0	UNDERWAY
NJ44-2, KROHMAN	FIRE PUMP AND VALVE REPAIR	1460	100% BLDG	0	8,000	8,000	2,925	UNDERWAY
	INSTALL ENTRY INTERCOM SYSTEM	1460		20,000	2,931	2,931	0	UNDERWAY
	GUTTER REPAIRS	1460		0	1,531.82	1,531.82	735	UNDERWAY
NJ44-2	UPGRADE ENTRY DOOR SYSTEM	1460	100% BLDG	0	13,492.40	13,492.40	0	UNDERWAY
	UPGRADE KITCHENS AND BATHS	1460	2 BLDGS		24,000	24,000	11,427.03	UNDERWAY
	ROOF REPLACEMENT	1460	47% BLDG	72,130	31,105.68	31,105.68	31,105.68	COMPLETE
	PAINT APTS.	1460	15	20,000	20,000	20,000	14,216.70	UNDERWAY
	EMG. COMPACTOR REPAIR	1460	1	0	1,069.10	1,069.10	1,069.10	COMPLETE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P04450104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	MASONRY REPAIRS	1460		0	1,848	1,848	1,848	COMPLETE
	REMOVE CARPET, INSTALL TILES IN COMMON AREAS	1460	25% BLDG	14,000	0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NJ 39P04450104 Replacement Housing Factor No:					Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE ADMIN	3/31/06		11/30/05	3/31/07	9/13/08			
NJ 44-1	3/31/06		11/30/05	3/31/07	9/13/08			
PARK TERRACE								
NJ44-2 KHROMAN APTS	3/31/06		11/30/05	3/31/07	9/13/08			

CFP 2003

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P04450103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	16,105		16,105	16,105
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	13,000		13,000	11,046.33
8	1440 Site Acquisition				
9	1450 Site Improvement	3,200		3,200	3,200
10	1460 Dwelling Structures	94,176		94,176	94,176
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	126,481		126,481	124,527.33
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P04450103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30-07 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
	Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P04450103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	ADMINISTRATION	1410		16,105	16,105	16,105	16,105	COMPLETE
HA-WIDE	A/E FEES	1430		13,000	13,000	13,000	11,046.33	UNDERWAY
NJ-44-1 PARK TERRACE	REPLACE FENCING	1460		5,000	0			
	BLDG MASONRY REPAIRS AND REPAINTING	1460		6,000	0			
	REPLACE CRAWL SPACES ACCESS DOORS	1460		6,000	0			
	REPLACE ENTRY DOORS	1460		11,000	0			
NJ-44-2- KHROMAN APTS	FIRE PUMP AND VALVE REPAIR	1460		4,000	0			
	ROOF UPGRADES	1460	6% BLDG	9,115.50	61,700.50	61,700.50	61,700.50	COMPLETE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P04450103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ44-2	UPGRADE ELECTRICAL SYSTEM	1460	100% BLDG	10,000	3,454.91	3,454.91	3,454.91	COMPLETE
	REPLACE DRYER VENT UNIT	1460		10,000	0			
	UPGRADE ENTRY DOOR SYSTEM	1460	100% BLDG	10,000	0			
	UPGRADE FIRE ALARM SYSTEM	1460	7% BLDG	11,285.70	5,036.77	5,036.77	5,036.77	COMPLETE
	BALCONY RESTORATION	1460	4% BLDG	4,598.80	4,598.80	4,598.80	4,598.80	COMPLETE
	GUTTER REPAIRS	1460	15% BLDG	7,176	0			
	EMERGENCY RAILING REPAIRS	1460	1%	0	375	375	375	COMPLETE
	EMERGENCY BATHROOM RENOVATIONS	1460	2% BLDG	0	4,924	4,924	4,924	COMPLETE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HIGHLAND PARK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P04450103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	EMERGENCY FURNACE REPAIRS	1460	1	0	2,237.50	2,237.50	2,237.50	COMPLETE
	APT. PAINTING	1460	14 UNITS	0	11,848.52	11,848.52	11,848.52	COMPLETE
	INSTALL DIRECTIONAL SIGNS	1450	100% SITE	700	3,200	3,200	3,200	COMPLETE
	STRIPE PARKING SPACES	1450	100% LOT	2,500	0		0	

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name HIGHLAND PARK HOUSING AUTHORITY				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2009 PHA FY: 4/1/09-3/31/10	FFY Grant: 2010 PHA FY: 4/1/10-3/31/11	FFY Grant: 2011 PHA FY: 4/1/11-3/31/12	FFY Grant: 2012 PHA FY: 4/1/12-3/31/13
HA-WIDE	Annual Statement	CFP ADMINISTRATION MANAGEMENT IMPS	CFP ADMINISTRATION MANAGEMENT IMPS	CFP ADMINISTRATION MANAGEMENT IMPS	CFP ADMINISTRATION MANAGEMENT IMPS
NJ44-1 PARK TERRACE		OPERATIONS	OPERATIONS	OPERATIONS	OPERATIONS
		A/E SERVICES	A/E SERVICES	A/E SERVICES	A/E SERVICES
		UPGRADE MECHANICAL SYSTEMS	UPGRADE MECHANICAL SYSTEMS	UPGRADE MECHANICAL SYSTEMS	UPGRADE MECHANICAL SYSTEMS
		STRUCTURAL REPAIRS / REPLACEMENT / RENOVATION WORK	STRUCTURAL REPAIRS / REPLACEMENT / RENOVATION WORK	STRUCTURAL REPAIRS / REPLACEMENT / RENOVATION WORK	STRUCTURAL REPAIRS / REPLACEMENT / RENOVATION WORK
		REFRIGERATOR / STOVE REPLACEMENTS	REFRIGERATOR / STOVE REPLACEMENTS	REFRIGERATOR / STOVE REPLACEMENTS	REFRIGERATOR / STOVE REPLACEMENTS

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name HIGHLAND PARK HOUSING AUTHORITY				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2009 PHA FY: 4/1/09- 3/31/10	FFY Grant: 2010 PHA FY: 4/1/10- 3/31/11	FFY Grant: 2011 PHA FY: 4/1/11-3/31/12	FFY Grant: 2012 PHA FY: 4/1/12- 3/31/13
		SITE IMPROVES.	SITE IMPROVES.	SITE IMPROVES.	SITE IMPROVES.
NJ 44-2 KHROMAN APTS		NON-DWELLING EQUIP	NON-DWELLING EQUIP	NON-DWELLING EQUIP	NON-DWELLING EQUIP
		NON-DWELLING STRUCTURES	NON-DWELLING STRUCTURES	NON-DWELLING STRUCTURES	NON-DWELLING STRUCTURES
		UPGRADE MECH. SYSTEMS	UPGRADE MECH. SYSTEMS	UPGRADE MECH. SYSTEMS	UPGRADE MECH. SYSTEMS
		STRUCT. REPAIRS / RENOVATIONS	STRUCT. REPAIRS / RENOVATIONS	STRUCT. REPAIRS / RENOVATIONS	STRUCT. REPAIRS / RENOVATIONS
		FRIG/STOVE REPL.	FRIG/STOVE REPL.	FRIG/STOVE REPL.	FRIG/STOVE REPL.
		SITE IMPS	SITE IMPS	SITE IMPS	SITE IMPS
CFP Funds Listed for 5-year planning		132,391	132,391	132,391	132,391
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual Statement	HA-WIDE	CFP ADMIN	13,000	HA-WIDE	CFP ADMIN	13,000
		MGMT IMPS	4,000		MGMT IMPS	4,000
		OPERATIONS	5,000		OPERATIONS	5,000
		A/E SERVICES	10,000		A/E SERVICES	10,000
	NJ44-1 PARK TERRACE	UPGRADE MECH. SYSTEMS	7,291	NJ44-1 PARK TERRACE	UPGRADE MECH. SYSTEMS	7,291
		UPGRADE STRUCTURAL SYS.	10,000		UPGRADE STRUCTURAL SYS.	30,000
		FRIGS/STOVES	2,000		FRIGS/STOVES	2,000
		SITE IMPS.	5,000		SITE IMPS.	5,000
	NJ44-2 KHRONMAN APTS	NON-DWL EQUIP	5,000		NON-DWL EQUIP	5,000
		NON-DWL STRUCT	20,000			
		UPGRADE MECH SYS	20,000		UPGRADE MECH SYS	20,000
		UPGRADE STRUC SYS	27,228		UPGRADE STRUC SYS	27,228
		FRIGES/STOVES	6,000		FRIGS/STOVES	6,000
		SITE IMPS	5,000		SITE IMPS	5,000
	Total CFP Estimated Cost		\$139,519			\$139,519

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual Statement	HA-WIDE	CFP ADMIN	13,000	HA-WIDE	CFP ADMIN	13,000
		MGMT IMPS	4,000		MGT IMPS	4,000
		OPERATIONS	5,000		OPERATIONS	5,000
		A/E SERVICES	10,000		A/E SERVICES	10,000
	NJ44-1 PARK TERRACE	UPGRADE MECH. SYSTEMS	7,291	NJ 44-1 PARK TERRACE	UPGRADE MECH SYS	7,291
		UPGRADE STRUCTURAL SYS.	30,000		UPGRADE STRUC SYS	30,000
		FRIGS/STOVES	2,000		FRIGS/STOVES	2,000
		SITE IMPS.	5,000		SITE IMPS	5,000
		NON-DWL EQUIP	5,000		NON-DWL EQUIP	5,000
		UPGRADE MECH SYS	20,000		UPGRADE MECH SYS	20,000
		UPGRADE STRUC SYS	27,228		UPGRADE STRUCT SYS	27,228
		FRIGES/STOVES	6,000		FRIGS/STOVES	6,000
		SITE IMPS	5,000		SITE IMPS	5,000
Total CFP Estimated Cost			\$139,519			\$139,519

Attachment A: Summary of Policy And Program Changes

The Housing Authority has made the following changes to its policies and programs since submission of its FY 2007 Agency Plan:

1. The Authority has amended its Section 8 Administrative Plan to reflect HUD mandated changes in the policies and procedures pertaining to admission of students to the Section 8 Housing Choice Voucher Program.
2. The Authority amended its form of Public Housing Dwelling Lease to provide for the inclusion thereunder of HUD mandated lease provisions pertaining to the Violence Against Women Act.
3. The Authority has amended its Pet Policy to reflect HUD mandated changes pertaining to animals used to assist disabled persons residing in Public Housing units owned and managed by the Authority.
4. The Authority has amended its policy pertaining to criminal records keeping to reflect HUD mandated changes concerning same.
5. The Authority has amended its Public Housing Admissions and Continued Occupancy Policy to reflect the inclusion thereunder of terms and conditions for occupancy of Public Housing dwelling units by police officers in order to provide added security.
6. The Authority has amended its Section 8 Administrative Plan to reflect removal, therefrom of a one-year residency requirement on portability.

MEMORANDUM

RE: HIGHLAND PARK HOUSING AUTHORITY

The Highland Park Housing Authority has prepared its Agency Plan in compliance with section 511 of the Quality Housing and Work Responsibility Act of 1998 and ensuing HUD requirements. In accordance with said requirements, the Authority conducted a public hearing in order to invite public discussion on the FY 2008 Agency Plan. Proper notice of the public hearing was given via publication of a legal advertisement in *The Home News Tribune*, a newspaper of general circulation in the Highland Park area, on November 14, 2007, more than 45 days prior to the public hearing date.