

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPPRH) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **4000** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
COCC **Central Office Cost Center (COCC)**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-GP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration		1,852,282		
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs				
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		1,852,282		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

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PIVA Name: Newark Housing Authority

Grant Type and Number: NJ39P002501-08

FFY of Grant Approval: 2008

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending ____

Devt. No.	General Description of Major Work Categories	Devt. Acct. Number	Total Estimated Cost Original	Revised 1	Obligated	Total Actual Cost 2 Expended	Status of Work
COCC	AMP# 4000 Central Office Cost Center (COCC)	1410	1,852,282				Status
Administration - Administration							
Totals for Central Office Cost Center (COCC):			1,852,282				

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PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
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COCC	AMP#	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Obligated	Expended ²	
COCC 4000 Central Office Cost Center (COCC)								
		Operations - Operations	1406	1,784,893				
		Administration - Administration	1410	1,852,282				
		Fees and Costs - MOD Needs - Fees & Costs	1430	6,000				
		Site Improvement - Site B/L Adjust	1450	59				
		Totals for Central Office Cost Center (COCC):		3,643,234				

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PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

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COCC	AM/P#	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
				Original	Revised ¹		Expended		
	4000	Central Office Cost Center (COCC)							
		Operations - Operations	1406	1,720,000					
		Administration - Administration	1410	1,720,000					
		Fees and Costs - MOD Needs - Fees & Costs	1430	6,000					
		Totals for Central Office Cost Center (COCC):		3,446,000					

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PIVA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement
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Devt. No.	General Description of Major Work Categories	Devt. Acct. Number	Total Estimated Cost Original	Revised ¹	Obligated	Total Actual Cost ² Expended	Status of Work
COCC							
AMP#	4000	Central Office Cost Center (COCC)					Status
	Operations - Operations	1406	1,630,000				
	Administration - Administration	1410	1,630,000				
	Fees and Costs - MOD Needs - Fees & Costs	1430	6,000				
	Totals for Central Office Cost Center (COCC):		3,266,000				

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PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

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Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised ¹	Total Actual Cost ² Obligated	Expended	Status of Work
COCC							
AM/P#	4000	Central Office Cost Center (COCC)					Status
	Operations - Operations	1406	1,550,000				
	Administration - Administration	1410	1,550,000				
	Fees and Costs - MOD Needs - Fees & Costs	1430	6,000				
	Totals for Central Office Cost Center (COCC):		3,106,000				

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(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
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PHA Name: Newark Housing Authority
 NJ2A-01: Seth Boyden (Family Low-rise Dev't)
 AMP Number: 2001
 Grant Type and Number: NJ39P002501-08
 FY of Grant Approval: 2008

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 Reserve for Disasters/Emergencies
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Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs				
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)				
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				
		285,583			
			100,000		
				185,583	

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 form HUD-50075 (7/2003)

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PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-08 FFY of Grant Approval 2008

Original Annual Statement and Evaluation Report Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rpt for Program Year Ending _____

Devl. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised ¹	Obligated	Total Actual Cost ² Expended	Status of Work
NJ2-01	AMF# 2001 Seth Boyden (Family Low-rise Dev't)						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	185,583				
	Relocation Cost - Supportive Services (Relocation)	1495	100,000				
	Totals for Seth Boyden (Family Low-rise Dev't):		285,583				

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OMB Approval No. 2577-0226
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PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement Reserve for Disasters/Emergencies
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Performance and Evaluation Rept for Program Year Ending _____

Devt. No. General Description of Major Work Categories

Dev. Acct. Number

Total Estimated Cost Original Revised ¹

Total Actual Cost ² Expended

Status of Work

AM/P#	2001	Seth Boyden (Family Low-rise Dev't)	Dev. Acct. Number	Total Estimated Cost Original	Total Estimated Cost Revised ¹	Total Actual Cost ² Expended	Status of Work
		Fees and Costs - MOD Needs - Fees & Costs	1430	165,247			
		Site Improvement - Parking Lots, Paving, Curbs	1450	1,958			
		Dwelling Structures - Interior Painting	1460	44,176			
		Dwelling Structures - Exterior Painting	1460	3,259			
		Relocation Cost - Supportive Services (Relocation)	1495	180,000			
		Totals for Seth Boyden (Family Low-rise Dev't):		394,639			

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PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

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Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended	Work	
NJ2-01	AM/F# 2001 Seth Boyden (Family Low-rise Dev't)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		170,254				
	Demolition - MOD Needs - Demolition	1485		744,000				
	Relocation Cost - Supportive Services (Relocation)	1495		84,000				
	Totals for Seth Boyden (Family Low-rise Dev't):			998,254				

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**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-01 Seth Boyden (Family Low-rise Dev'l) AMF#: 2001	503 Units	Exterior Painting 3,258 Interior Painting 44,176 MOD Needs - Fees & Costs 165,247 Parking Lots, Paving, Curbs - 1,858 Supportive Services (Relocation) 180,000 394,539	MOD Needs - Demolition 744,000 MOD Needs - Fees & Costs 170,254 Supportive Services (Relocati 84,000 998,254			
CFP Funds Listed for Five Year Planning	285,583					
Five Year Plan 2008-2012 Total for Seth Boyden (Family Low-rise Dev'l)	\$1,678,476				0	0

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PR4A Name: Newark Housing Authority
 NJ2-02: Pennington Court
 AMP Number: 2002
 Grant Type and Number: NJ39P002501-08
 FFY of Grant Approval: 2008

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Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		72,470		
8	1440 - Site Acquisition		100,000		
9	1450 - Site Improvement		556,350		
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		728,820		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

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 form HUD-50075 (7/2003)

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PHA Name: Newark Housing Authority

Grant Type and Number
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FFY of Grant Approval
 2008

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ² Expended	Status of Work
			Original	Revised ¹			

AMP#	2002	Pennington Court	1430	72,470			
		Fees and Costs - MOD Needs - Fees & Costs	1430	72,470			
		Site Improvement - Security System	1450	100,000			
		Dwelling Structures - Other Interior (explain)	1460	120,000			
		Dwelling Structures - Plumbing Fixtures & Systems	1460	436,350			
Totals for Pennington Court:				728,820			

NJ2-02 AMP# 2002 Pennington Court Status

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PHA Name: Newark Housing Authority

Grant Type and Number
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Original Annual Statement
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Performance and Evaluation Rept for Program Year Ending ____

Dev't. No. General Description of Major Work Categories

Dev. Acct. Number Total Estimated Cost Original Total Actual Cost 2 Status of Work

NJ2-02 AMP# 2002 Pennington Court

Status

Fees and Costs - MOD Needs - Fees & Costs	1430	94,674			
Site Improvement - Storage, Utility Buildings	1450	415			
Site Improvement - Walks, Steps, Rails	1450	2,092			
Site Improvement - Parking Lots, Paving, Curbs	1450	1,308			
Site Improvement - Fences, Walls, Gates	1450	3,773			
Site Improvement - Benches, Play Areas, Trash Receipts	1450	6,703			
Dwelling Structures - Gutters, Downspouts	1460	549			
Dwelling Structures - Walls, Foundations	1460	6,914			
Dwelling Structures - Walks, Steps, Rails	1460	2,150			
Dwelling Structures - Roofs, Flashing, Vents	1460	4,716			
Dwelling Structures - Plumbing Fixtures & Systems	1460	390,800			
Dwelling Structures - Interior Painting	1460	14,710			
Dwelling Structures - Doors, Windows, Screens	1460	37,394			
Dwelling Structures - Heating & Air Conditioning	1460	22,050			
Dwelling Structures - Fire Safety/Detection/Prevention	1460	99,538			
Dwelling Structures - Fire Escapes	1460	7,572			
Dwelling Structures - Exterior Painting	1460	3,606			
Dwelling Structures - Exterior Lighting	1460	4,306			
Dwelling Structures - Interior Lighting	1460	15,520			
Non-Dwelling Structures - Heating & Air Conditioning	1470	7,950			
Non-Dwelling Structures - Other Commercial (explain)	1470	11,425			
Non-Dwelling Structures - PCB's	1470	1,250			
Non-Dwelling Structures - Stairs, Halls	1470	2,310			
Non-Dwelling Structures - Interior Lighting	1470	528			
Non-Dwelling Structures - Doors, Windows, Screens	1470	1,920			
Totals for Pennington Court:		744,173			

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Dev't. No. General Description of Major Work Categories

Dev. Acct. Number

Total Estimated Cost Original

Revised ¹

Total Actual Cost ² Obligated

Expended

Status of Work

NJ2-02 AM/P# 2002 Pennington Court

Status

Fees and Costs - MOD Needs - Fees & Costs	1430	130,062				
Site Improvement - Fences, Walls, Gates	1450	638				
Site Improvement - Walks, Steps, Rails	1450	2,092				
Site Improvement - Parking Lots, Paving, Curbs	1450	11,553				
Site Improvement - Benches, Play Areas, Trash Receipts	1450	16,839				
Site Improvement - Storage, Utility Buildings	1450	415				
Dwelling Structures - Interior Lighting	1460	14,125				
Dwelling Structures - Exterior Lighting	1460	4,306				
Dwelling Structures - Walls, Foundations	1460	6,914				
Dwelling Structures - Walks, Steps, Rails	1460	2,150				
Dwelling Structures - Roofs, Flashing, Vents	1460	4,716				
Dwelling Structures - Plumbing Fixtures & Systems	1460	297,980				
Dwelling Structures - Interior Painting	1460	14,710				
Dwelling Structures - Heating & Air Conditioning	1460	22,050				
Dwelling Structures - Gutters, Downspouts	1460	549				
Dwelling Structures - Fire Safety/Detection/Prevention	1460	60,623				
Dwelling Structures - Exterior Painting	1460	3,606				
Dwelling Structures - Doors, Windows, Screens	1460	89,683				
Dwelling Structures - Fire Escapes	1460	2,524				
Non-Dwelling Structures - Heating & Air Conditioning	1470	26,000				
Non-Dwelling Structures - Stairs, Halls	1470	8,454				
Non-Dwelling Structures - Security System	1470	8,960				
Non-Dwelling Structures - PCB's	1470	1,250				
Non-Dwelling Structures - Doors, Windows, Screens	1470	7,200				
Non-Dwelling Structures - Interior Lighting	1470	4,452				
Totals for Pennington Court:		741,849				

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Grant Type and Number
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Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	AMF#	2002	Pennington Court	Status	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ² Expended	Status of Work	
							Original	Revised ¹			
	Fees and Costs - MOD Needs - Fees & Costs					1430	106,470				
	Site Improvement - Parking Lots, Paving, Curbs					1450	7,075				
	Site Improvement - Storage, Utility Buildings					1450	415				
	Site Improvement - Walks, Steps, Rails					1450	2,092				
	Dwelling Structures - Interior Painting					1460	14,710				
	Dwelling Structures - Walks, Steps, Rails					1460	2,150				
	Dwelling Structures - Walls, Foundations					1460	6,914				
	Dwelling Structures - Plumbing Fixtures & Systems					1460	162,425				
	Dwelling Structures - Interior Lighting					1460	14,125				
	Dwelling Structures - Doors, Windows, Screens					1460	76,918				
	Dwelling Structures - Gutters, Downspouts					1460	549				
	Dwelling Structures - Exterior Painting					1460	6,745				
	Dwelling Structures - Heating & Air Conditioning					1460	4,306				
	Dwelling Structures - Heating & Air Conditioning					1460	22,050				
	Dwelling Structures - Roofs, Flashing, Vents					1460	4,716				
	Non-Dwelling Structures - Doors, Windows, Screens					1470	7,200				
	Non-Dwelling Structures - Heating & Air Conditioning					1470	76,250				
	Non-Dwelling Structures - Interior Lighting					1470	4,452				
	Non-Dwelling Structures - PCB's					1470	1,250				
	Non-Dwelling Structures - Stairs, Halls					1470	8,454				
Totals for Pennington Court:								529,265			

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PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-12 FFY of Grant Approval 2012

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Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ² Expended	Status of Work
			Original	Revised ¹		
NJ2-02 AMF# 2002 Pennington Court						
	Fees and Costs - MOD Needs - Fees & Costs	1430	106,470			Status
	Site Improvement - Benches, Play Areas, Trash Receipt's	1450	13,406			
	Site Improvement - Walks, Steps, Rails	1450	2,092			
	Site Improvement - Storage, Utility Buildings	1450	415			
	Dwelling Structures - Walks, Steps, Rails	1460	2,150			
	Dwelling Structures - Doors, Windows, Screens	1460	76,918			
	Dwelling Structures - Exterior Painting	1460	466			
	Dwelling Structures - Gutters, Downspouts	1460	549			
	Dwelling Structures - Heating & Air Conditioning	1460	7,000			
	Dwelling Structures - Interior Lighting	1460	14,125			
	Dwelling Structures - Interior Painting	1460	14,710			
	Dwelling Structures - Roofs, Flashing, Vents	1460	4,716			
	Dwelling Structures - Walls, Foundations	1460	6,914			
	Dwelling Structures - Plumbing Fixtures & Systems	1460	118,640			
	Dwelling Structures - Exterior Lighting	1460	4,306			
	Non-Dwelling Structures - Stairs, Halls	1470	8,454			
	Non-Dwelling Structures - Security System	1470	17,920			
	Non-Dwelling Structures - PCB's	1470	1,250			
	Non-Dwelling Structures - Interior Lighting	1470	4,452			
	Non-Dwelling Structures - Heating & Air Conditioning	1470	76,250			
	Non-Dwelling Structures - Doors, Windows, Screens	1470	7,200			
Totals for Pennington Court:			488,403			

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-02 Pennington Court AMP#: 2002	227 Units	Doors, Windows, Screens 10,154 Exterior Painting 3,606 Fire Escapes 7,572 Gutters, Downspouts 549 Roofs, Flashing, Vents 4,716 Walks, Steps, Rails 2,150 Walls, Foundations 6,914 Exterior Lighting 4,306 Fire Safety/Detection/Prevention 99,538 Interior Lighting 15,520 Doors, Windows, Screens 27,240 Interior Painting 14,710 Plumbing Fixtures & Systems 795 Heating & Air Conditioning 22,050 Plumbing Fixtures & Systems 390,005 MOD Needs - Fees & Costs 94,674 Interior Lighting 528 PCB's 1,250	Doors, Windows, Screens 62,443 Exterior Painting 3,606 Fire Escapes 2,524 Gutters, Downspouts 549 Roofs, Flashing, Vents 4,716 Walks, Steps, Rails 2,150 Walls, Foundations 6,914 Exterior Lighting 4,306 Fire Safety/Detection/Preventi 60,623 Interior Lighting 14,125 Doors, Windows, Screens 27,240 Interior Painting 14,710 Plumbing Fixtures & Systems 795 Heating & Air Conditioning 22,050 Plumbing Fixtures & Systems 297,165 MOD Needs - Fees & Costs 130,062 Interior Lighting 4,452 PCB's 1,250 Security System 8,960	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Doors, Windows, Screens 49,678 Exterior Painting 6,745 Gutters, Downspouts 549 Roofs, Flashing, Vents 4,716 Walks, Steps, Rails 2,150 Walls, Foundations 6,914 Exterior Lighting 4,306 Interior Lighting 14,125 Doors, Windows, Screens 27,240 Interior Painting 14,710 Plumbing Fixtures & Systems 795 Heating & Air Conditioning 22,050 Plumbing Fixtures & Systems 161,630 MOD Needs - Fees & Costs 106,470 Interior Lighting 4,452 PCB's 1,250 Security System 8,454	Doors, Windows, Screens 49,678 Exterior Painting 466 Gutters, Downspouts 549 Roofs, Flashing, Vents 4,716 Walks, Steps, Rails 2,150 Walls, Foundations 6,914 Exterior Lighting 4,306 Interior Lighting 14,125 Doors, Windows, Screens 27,240 Interior Painting 14,710 Plumbing Fixtures & Systems 795 Heating & Air Conditioning 7,000 Plumbing Fixtures & Systems 117,945 MOD Needs - Fees & Costs 106,470 Interior Lighting 4,452 PCB's 1,250 Security System 17,920
		Stairs, Halls 2,310 Heating & Air Conditioning 7,950 Doors, Windows, Screens 1,920 Other Commercial (explain) 11,425 Benches, Play Areas, Trash Rec 6,703 Fences, Walls, Gates 3,773 Parking Lots, Paving, Curbs 1,308 Storage, Utility Buildings 415 Walks, Steps, Rails 2,092	Benches, Play Areas, Trash R 16,838 Fences, Walls, Gates 638 Parking Lots, Paving, Curbs 11,553 Storage, Utility Buildings 415 Walks, Steps, Rails 2,092		Stairs, Halls 8,454 Heating & Air Conditioning 76,250 Doors, Windows, Screens 7,200	Benches, Play Areas, Trash Rec 13,406 Stairs, Halls 6,454 Heating & Air Conditioning 76,250 Doors, Windows, Screens 7,200
		Storage, Utility Buildings 415 Walks, Steps, Rails 2,092	Storage, Utility Buildings 415 Walks, Steps, Rails 2,092		Storage, Utility Buildings 415 Walks, Steps, Rails 2,092	Storage, Utility Buildings 415 Walks, Steps, Rails 2,092

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1	Work Statement for Yr 2	Work Statement for Yr 3	Work Statement for Yr 4 <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 5
Dev' Number / Name / HA- Wide	See Annual Statement	FFY Grant: NJ39P002501-09 PHA FY: 2009	FFY Grant: NJ39P002501-10 PHA FY: 2010	FFY Grant: NJ39P002501-11 PHA FY: 2011	FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-02 Pennington Court AMMP#: 2002	227 Units				
CFP Funds Listed for Five Year Planning	728,820	744,173	741,849	529,265	488,403
Five Year Plan 2008-2012 Total for Pennington Court	\$3,232,511				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

PHA Name **Newark Housing Authority** AMP Number **2005** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-05 **Baxter Terrace (Family Low-rise Dev't)**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-GP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		160,264		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost		100,000		
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		260,264		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FY of Grant Approval
 2008

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report Performance and Evaluation Report for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised ¹	Obligated	Total Actual Cost ² Expended	Status of Work
NJ2-05	AMP# 2005 Baxter Terrace (Family Low-rise Dev't)	1430	180,264				Status
	Fees and Costs - MOD Needs - Fees & Costs						
	Relocation Cost - Supportive Services (Relocation)	1495	100,000				
	Totals for Baxter Terrace (Family Low-rise Dev't):		260,264				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PYIA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement and Evaluation Report
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised ¹	Total Actual Cost ² Obligated	Expended	Status of Work
NJ2-05	AMP# 2005 Baxter Terrace (Family Low-rise Dev't)	1430	171,774				Status
Fees and Costs - MOD Needs - Fees & Costs							
Totals for Baxter Terrace (Family Low-rise Dev't):			171,774				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rpt for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended	Work	
NJ2-05	AMF# 2005 Baxter Terrace (Family Low-rise Dev't)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		171,774				
	Demolition - MOD Needs - Demolition	1485	1,247,400					
	Relocation Cost - Supportive Services (Relocation)	1495	42,000					
	Totals for Baxter Terrace (Family Low-rise Dev't):		1,461,174					

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1	Work Statement for Yr 2	Work Statement for Yr 3	Work Statement for Yr 4	Work Statement for Yr 5
Dev't Number / Name / HA- Wide	See Annual Statement	FFY Grant: NJ39P002501-09 PHA FY: 2009	FFY Grant: NJ39P002501-10 PHA FY: 2010	FFY Grant: NJ39P002501-11 PHA FY: 2011	FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-05 Baxter Terrace (Family Low-rise Dev't) AMF#: 2005	502 Units				
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Baxter Terrace (Family Low-rise Dev't)	260,264	MOD Needs - Fees & Costs 171,774	MOD Needs - Demolition 1,247,400 MOD Needs - Fees & Costs 171,774 Supportive Services (Relocation) 42,000		
	\$1,893,212	171,774	1,461,174	0	0

Original Annual Statement
 Revision No:

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **2006** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-06 **Stephen Crane Village (Family Low-rise Dev't)**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs				
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)				
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				
		1,032,057			

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report

Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-06	AMF# 2006 Stephen Crane Village (Family Low-rise Dev't)							Status
	Fees and Costs - Temp Placehold	1430		112,057				
	Dwelling Structures - Temp Placehold	1460		120,000				
	Dwelling Equipment - Non-Expendable - Temp Placehold	1465		800,000				
	Totals for Stephen Crane Village (Family Low-rise Dev't):			1,032,057				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended	Worked	
NJ2-06	AMP# 2006 Stephen Crane Village (Family Low-rise Dev't)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	83,592					
	Site Improvement - Parking Lots, Paving, Curbs	1450	12,872					
	Site Improvement - Walks, Steps, Rails	1450	23,217					
	Site Improvement - Lawns, Plantings	1450	6,392					
	Dwelling Structures - Doors, Windows, Screens	1460	5,806					
	Dwelling Structures - Security System	1460	12,500					
	Dwelling Structures - Walls, Foundations	1460	31,129					
	Dwelling Structures - Roofs, Flashing, Vents	1460	38,668					
	Dwelling Structures - Fire Safety/Detection/Prevention	1460	7,628					
	Dwelling Structures - Flooring	1460	32,395					
	Dwelling Structures - Heating & Air Conditioning	1460	34,650					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	59,288					
Totals for Stephen Crane Village (Family Low-rise Dev't):			348,135					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement
 Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended	Work	
NJ2-06 AWP# 2006 Stephen Crane Village (Family Low-rise Dev't)								
	Fees and Costs - MOD Needs - Fees & Costs	1430	83,592					
	Site Improvement - Fences, Walls, Gates	1450	29,809					
	Site Improvement - Parking Lots, Paving, Curbs	1450	53,999					
	Site Improvement - Lawns, Plantings	1450	6,392					
	Site Improvement - Walks, Steps, Rails	1450	22,682					
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	9,281					
	Site Improvement - Other exterior (explain)	1450	1,994					
	Dwelling Structures - Roofs, Flashing, Vents	1460	66,916					
	Dwelling Structures - Walks, Steps, Rails	1460	3,404					
	Dwelling Structures - Walls, Foundations	1460	12,622					
	Dwelling Structures - Stairs, Halls	1460	2,160					
	Dwelling Structures - Security System	1460	12,500					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	54,750					
	Dwelling Structures - Heating & Air Conditioning	1460	102,458					
	Dwelling Structures - Gutters, Downspouts	1460	13,751					
	Dwelling Structures - Flooring	1460	15,259					
	Dwelling Structures - Doors, Windows, Screens	1460	110,182					
	Dwelling Structures - Exterior Lighting	1460	18,042					
	Non-Dwelling Structures - Heating & Air Conditioning	1470	70,552					
Totals for Stephen Crane Village (Family Low-rise Dev't):			690,343					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
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PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended	Work	
NJ2-06	AMF# 2006 Stephen Crane Village (Family Low-rise Dev't)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	83,592					
	Site Improvement - Fences, Walls, Gates	1450	2,163					
	Site Improvement - Lawns, Plantings	1450	6,392					
	Site Improvement - Parking Lots, Paving, Curbs	1450	53,999					
	Site Improvement - Other exterior (explain)	1450	1,994					
	Site Improvement - Benches, Play Areas, Trash Receipt's	1450	9,281					
	Site Improvement - Walks, Steps, Rails	1450	47,767					
	Dwelling Structures - Walls, Foundations	1460	12,622					
	Dwelling Structures - Walks, Steps, Rails	1460	3,404					
	Dwelling Structures - Stairs, Halls	1460	2,160					
	Dwelling Structures - Security System	1460	12,500					
	Dwelling Structures - Roofs, Flashing, Vents	1460	59,979					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	125,895					
	Dwelling Structures - Heating & Air Conditioning	1460	74,633					
	Dwelling Structures - Flooring	1460	34,695					
	Dwelling Structures - Exterior Lighting	1460	2,401					
	Dwelling Structures - Doors, Windows, Screens	1460	16,214					
	Non-Dwelling Structures - Heating & Air Conditioning	1470	129,091					
Totals for Stephen Crane Village (Family Low-rise Dev't):			678,782					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FY of Grant Approval
 2012

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended	Work	
NJ2-06	A/M/P# 2006 Stephen Crane Village (Family Low-rise Dev't)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	83,592					
	Site Improvement - Fences, Walls, Gates	1450	2,163					
	Site Improvement - Other exterior (explain)	1450	1,994					
	Site Improvement - Lawns, Plantings	1450	6,392					
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	9,281					
	Site Improvement - Walks, Steps, Rails	1450	47,767					
	Site Improvement - Parking Lots, Paving, Curbs	1450	53,999					
	Dwelling Structures - Heating & Air Conditioning	1460	74,633					
	Dwelling Structures - Walks, Steps, Rails	1460	3,404					
	Dwelling Structures - Stairs, Halls	1460	2,160					
	Dwelling Structures - Security System	1460	12,500					
	Dwelling Structures - Roofs, Flashing, Vents	1460	59,979					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	125,895					
	Dwelling Structures - Doors, Windows, Screens	1460	16,214					
	Dwelling Structures - Exterior Lighting	1460	2,401					
	Dwelling Structures - Flooring	1460	34,695					
	Dwelling Structures - Walls, Foundations	1460	12,622					
	Non-Dwelling Structures - Heating & Air Conditioning	1470	58,200					
Totals for Stephen Crane Village (Family Low-rise Dev't):			607,891					

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-06 Stephen Crane Village (Family Low-rise Dev't) AM/P#: 2006	351 Units	Doors, Windows, Screens 5,806 Roofs, Flashing, Vents 38,668 Walls, Foundations 31,129 Fire Safety/Detection/Prevention 7,628 Security System 12,500 Flooring 32,395 Heating & Air Conditioning 34,650 Plumbing Fixtures & Systems 59,298 MOD Needs - Fees & Costs 83,592	Doors, Windows, Screens 110,182 Gutters, Downspouts 13,751 Roofs, Flashing, Vents 66,916 Walks, Steps, Rails 3,404 Walls, Foundations 12,622 Stairs, Halls 2,160 Exterior Lighting 18,042 Security System 12,500 Flooring 15,259 Heating & Air Conditioning 102,458 Plumbing Fixtures & Systems 54,750 MOD Needs - Fees & Costs 83,592	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Doors, Windows, Screens 16,214 Roofs, Flashing, Vents 59,979 Walks, Steps, Rails 3,404 Walls, Foundations 12,622 Stairs, Halls 2,160 Exterior Lighting 2,401 Security System 12,500 Flooring 34,695 Heating & Air Conditioning 74,633 Plumbing Fixtures & Systems 125,895 MOD Needs - Fees & Costs 83,592	Doors, Windows, Screens 16,214 Roofs, Flashing, Vents 59,979 Walks, Steps, Rails 3,404 Walls, Foundations 12,622 Stairs, Halls 2,160 Exterior Lighting 2,401 Security System 12,500 Flooring 34,695 Heating & Air Conditioning 74,633 Plumbing Fixtures & Systems 125,895 MOD Needs - Fees & Costs 83,592
CFP Funds Listed for Five Year Planning	1,032,057				678,782	607,891
Five Year Plan 2008-2012 Total for	\$3,357,208					
Stephen Crane Village (Family Low-rise		Parking Lots, Paving, Curbs 12,872 Walks, Steps, Rails 23,217	Heating & Air Conditioning 70,552 Benches, Play Areas, Trash R 9,281 Fences, Walls, Gates 29,809 Lawns, Plantings 6,392 Other exterior (explain) 1,994 Parking Lots, Paving, Curbs 53,989 Walks, Steps, Rails 22,682		Heating & Air Conditioning 129,091 Benches, Play Areas, Trash Rec 9,281 Fences, Walls, Gates 2,163 Lawns, Plantings 6,392 Other exterior (explain) 1,994 Parking Lots, Paving, Curbs 53,989 Walks, Steps, Rails 47,767	Heating & Air Conditioning 58,200 Benches, Play Areas, Trash Rec 9,281 Fences, Walls, Gates 2,163 Lawns, Plantings 6,392 Other exterior (explain) 1,994 Parking Lots, Paving, Curbs 53,989 Walks, Steps, Rails 47,767

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
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Data Start Date: 1-Oct-07
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Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: **Newark Housing Authority** AMP Number: **2007** Grant Type and Number: **NJ39P002501-08** FFY of Grant Approval: **2008**
 NJ2-07 J.W. Hyatt Court

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations	261,219			
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs	127,062			
8	1440 - Site Acquisition				
9	1450 - Site Improvement	231,000			
10	1460 - Dwelling Structures	374,296			
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	993,577			
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority
 Grant Type and Number: NJ39P002501-08
 FFY of Grant Approval: 2008

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised Cost 1	Total Actual Cost 2	Status of Work
NJ2-07	AMF# 2007 J.W. Hyatt Court					Status
	Operations - Operations	1406	261,219			
	Fees and Costs - MOD Needs - Fees & Costs	1430	127,062			
	Site Improvement - Security System	1450	231,000			
	Dwelling Structures - Other Interior (explain)	1460	310,000			
	Dwelling Structures - Plumbing Fixtures & Systems	1460	64,296			
	Totals for J.W. Hyatt Court:		993,577			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority Grant Type and Number NJ39P002501-09 FFY of Grant Approval 2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended	Expended	
NJ2-07	AMP# 2007 J.W. Hyatt Court							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	109,526					
	Site Improvement - Lawns, Plantings	1450	2,395					
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	8,852					
	Site Improvement - Project Signs	1450	2,476					
	Site Improvement - Parking Lots, Paving, Curbs	1450	5,149					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	10,912					
	Dwelling Structures - Doors, Windows, Screens	1460	6,575					
	Dwelling Structures - Exterior Lighting	1460	7,540					
	Dwelling Structures - Exterior Painting	1460	1,874					
	Dwelling Structures - Fire Safety/Detection/Prevention	1460	6,571					
	Dwelling Structures - Interior Painting	1460	67,058					
	Dwelling Structures - Stairs, Halls	1460	1,100					
	Dwelling Structures - Other Interior (explain)	1460	7,592					
	Dwelling Structures - Underground Utilities	1460	2,800					
	Dwelling Structures - Walks, Steps, Rails	1460	3,831					
	Non-Dwelling Structures - Recreation Rooms	1470	17,841					
	Non-Dwelling Structures - Community Spaces	1470	19,570					
	Non-Dwelling Structures - Other Commercial (explain)	1470	17,796					
Totals for J.W. Hyatt Court:			299,659					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
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PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-07	AM/P# 2007 J.W. Hyatt Court							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		109,526				
	Dwelling Structures - Interior Painting	1460		115,640				
	Relocation Cost - Supportive Services (Relocation)	1495		99,000				
	Totals for J.W. Hyatt Court:			324,165				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

P1A Name: Newark Housing Authority Grant Type and Number
NJ39P002501-11 FFY of Grant Approval
2011

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-07	AMP# 2007 J.W. Hyatt Court							
	Fees and Costs - MOD Needs - Fees & Costs	1430		54,763				
	Relocation Cost - Supportive Services (Relocation)	1495		30,000				
	Totals for J.W. Hyatt Court:			84,763				

NJ2-07 AMP# 2007 J.W. Hyatt Court Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised 1	Total Actual Cost 2 Obligated	Expended	Status of Work
NJ2-07	AMP# 2007 J.W. Hyatt Court						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	125,955				
	Relocation Cost - Supportive Services (Relocation)	1495	102,000				
	Totals for J.W. Hyatt Court:		227,955				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-07 J.W. Hyatt Court AM/P#: 2007	398 Units	Doors, Windows, Screens Exterior Painting Walks, Steps, Rails Plumbing Fixtures & Systems Exterior Lighting Fire Safety/Detection/Prevention Other Interior (explain) Underground Utilities Interior Painting Stairs, Halls MOD Needs - Fees & Costs Community Spaces Other Commercial (explain) Recreation Rooms Benches, Play Areas, Trash Rec Lawns, Plantings Parking Lots, Pavng, Curbs Project Signs	Interior Painting MOD Needs - Fees & Costs	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	MOD Needs - Fees & Costs	MOD Needs - Fees & Costs
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for J.W. Hyatt Court		993,577	299,659	89,000	30,000	102,000
		\$1,930,119	324,165	84,763	227,955	

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

PH4 Name Newark Housing Authority
NJ2-08 Felix Fuld
AMP Number 2008
Grant Type and Number NJ39P002501-08
FFY of Grant Approval 2008

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated Total Actual Cost 2	Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs				
8	1440 - Site Acquisition		91,306		
9	1450 - Site Improvement				
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost		58,000		
18	1489 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		149,306		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report

form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PH4 Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement Reserve for Disasters/Emergences Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-08	AMIP# 2008 Felix Fund							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		91,306				
	Relocation Cost - Supportive Services (Relocation)	1495		58,000				
	Totals for Felix Fund:			149,306				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority
 Grant Type and Number: NJ39P002501-09
 FFY of Grant Approval: 2009

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²		Status of Work
			Original	Revised ¹	Obligated	Expended	
NJ2-08	AMP# 2008 Felix Fuld						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	159,380				
	Relocation Cost - Supportive Services (Relocation)	1495	180,000				
	Totals for Felix Fuld:		339,380				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-08	AMP# 2008 Felix Fuld							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	164,210					
	Demolition - MOD Needs - Demolition	1485	572,000					
	Relocation Cost - Supportive Services (Relocation)	1495	102,000					
	Totals for Felix Fuld:		838,210					

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-08 Felix Fuld AMF#: 2008	286 Units		MOD Needs - Demolition 572,000		
		Supportive Services (Relocation) 180,000	Supportive Services (Relocation) 102,000		
	149,306	180,000	674,000	0	0
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Felix Fuld	\$1,003,306				

Original Annual Statement
 Revision No:

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: **Newark Housing Authority** AMP Number: **2008** Grant Type and Number: **NJ39P002501-08** FFY of Grant Approval: **2008**
 NJ2-30 Bergen St. Village

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		1,419		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		50,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		51,419		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0228
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement
 Reserve for Disaster/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-30	AMF# 2008 Bergen St. Village	1430		1,419				Status
	Fees and Costs - MOD Needs - Fees & Costs	1460		50,000				
	Dwelling Structures - Roofs, Flashing, Vents							
	Totals for Bergen St. Village:			51,419				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority
 Grant Type and Number: NJ39P002501-09
 FFY of Grant Approval: 2009

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²		Status of Work
			Original	Revised ¹	Obligated	Expended	
NJ2-30	AMP# 2008 Bergen St. Village						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	12,000				
	Site Improvement - Walks, Steps, Rails	1450	21,516				
	Site Improvement - Parking Lots, Paving, Curbs	1450	1,325				
	Site Improvement - Walls, Foundations	1450	16,640				
	Dwelling Structures - Other exterior (explain)	1460	21,953				
	Dwelling Structures - Other Interior (explain)	1460	2,500				
	Dwelling Structures - Major Kitchen Appliances	1460	18,550				
	Dwelling Structures - Doors, Windows, Screens	1460	15,360				
Totals for Bergen St. Village:				109,844			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement
 Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Rept for Program Year Ending _____

Dev't. No. General Description of Major Work Categories

Dev. Acct. Number

Total Estimated Cost Original

Revised ¹

Total Actual Cost ² Obligated

Expended

Status of Work

NJ2-30 AMF# 2008 Bergen St. Village

Status

Fees and Costs - MOD Needs - Fees & Costs	1430	12,000				
Site Improvement - Other exterior (explain)	1450	43,672				
Dwelling Structures - Interior Lighting	1460	5,300				
Dwelling Structures - Doors, Windows, Screens	1460	6,122				
Dwelling Structures - Major Kitchen Appliances	1460	14,487				
Dwelling Structures - Other Interior (explain)	1460	4,611				
Dwelling Structures - Other exterior (explain)	1460	19,575				
Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	4,500				
Totals for Bergen St. Village:		110,267				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PP4A Name: Newark Housing Authority Grant Type and Number: NJ39P002501-11 FFY of Grant Approval: 2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended	Work	
NJ2-30	AMP# 2008 Bergen St. Village							
	Fees and Costs - MOD Needs - Fees & Costs	1430	12,000					
	Site Improvement - Other exterior (explain)	1450	43,672					
	Dwelling Structures - Doors, Windows, Screens	1460	6,122					
	Dwelling Structures - Interior Lighting	1460	5,300					
	Dwelling Structures - Major Kitchen Appliances	1460	23,055					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	5,011					
	Dwelling Structures - Other Interior (explain)	1460	13,290					
	Non-Dwelling Structures - MOD Needs - Struct. Investg. Needed	1470	4,500					
	Totals for Bergen St. Village:		112,949					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: **Newark Housing Authority**

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement
 Reserve for Disaster/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Rept for Program Year Ending _____

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Obligated	Expended ²	

NJ2-30		AMF#	2008	Bergen St. Village	Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		12,000	
	Dwelling Structures - Doors, Windows, Screens	1460		6,122	
	Dwelling Structures - Interior Lighting	1460		5,300	
	Dwelling Structures - Major Kitchen Appliances	1460		23,055	
	Dwelling Structures - Other Interior (explain)	1460		13,290	
	Dwelling Structures - Plumbing Fixtures & Systems	1460		47,553	
	Non-Dwelling Structures - MOD Needs - Struct. Investg. Needed	1470		4,500	
	Totals for Bergen St. Village:			111,819	

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012								
NJ2-30 Bergen St. Village AMF#: 2008	50 Units	Doors, Windows, Screens Other exterior (explain) Other Interior (explain) Major Kitchen Appliances MOD Needs - Fees & Costs Parking Lots, Paving, Curbs Walks, Steps, Rails Walls, Foundations	15,360 21,953 2,500 18,550 12,000 1,325 21,516 16,640	109,844	Doors, Windows, Screens Other exterior (explain) Interior Lighting Major Kitchen Appliances Other Interior (explain) MOD Needs - Fees & Costs MOD Needs - Struct. Investig. Other exterior (explain)	6,122 19,575 5,300 14,487 4,611 12,000 4,500 43,672	110,267	<input checked="" type="checkbox"/> Original Annual Statement Revision No:	Doors, Windows, Screens Interior Lighting Major Kitchen Appliances Other Interior (explain) Plumbing Fixtures & Systems MOD Needs - Fees & Costs MOD Needs - Struct. Investig. N Other exterior (explain)	6,122 5,300 23,055 13,290 5,011 12,000 4,500 43,672	112,949	Doors, Windows, Screens Interior Lighting Major Kitchen Appliances Other Interior (explain) Plumbing Fixtures & Systems MOD Needs - Fees & Costs MOD Needs - Struct. Investig. N	6,122 5,300 23,055 13,290 4,753 12,000 4,500	111,819
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Bergen St. Village	51,419						\$496,298							

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-09	AMF# 2009 Millard Terrell Homes							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		137,155				
	Site Improvement - Security System	1450		100,000				
	Dwelling Structures - Plumbing Fixtures & Systems	1460		66,000				
	Dwelling Structures - Electric Fixtures & Systems	1460		200,000				
	Dwelling Structures - Other Interior (explain)	1460		240,000				
	Dwelling Equipment - Non-Expendable - Electric Fixtures & Syste	1465		450,000				
	Totals for Millard Terrell Homes:			1,193,155				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-09 FFY of Grant Approval 2009

Original Annual Statement Reserve for Disasters/Emergences Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending ____
 Final Performance and Evaluation Report

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised 1	Obligated	Total Actual Cost 2 Expended	Status of Work
NJ2-09	AMP# 2009 Millard Terrell Homes						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	62,413				
	Dwelling Equipment - Non-Expendable - Electric Fixtures & Syste	1465	350,000				
	Totals for Millard Terrell Homes:		412,413				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

P14A Name: **Newark Housing Authority**

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergences
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____

Grant Type and Number: **NJ39P002501-10**
 FFY of Grant Approval: **2010**

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ² Expended	Status of Work
			Original	Revised ¹			
NJ2-09	AMP# 2009 Millard Terrell Homes						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	78,016				
	Dwelling Structures - Electric Fixtures & Systems	1460	105,600				
	Totals for Millard Terrell Homes:		183,616				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PIA Name: **Newark Housing Authority** Grant Type and Number: NJ39P002501-11 FFY of Grant Approval: 2011

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ² Expended	Status of Work
			Original	Revised ¹		
NJ2-09	AMIP# 2009 Millard Terrell Homes					Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	67,614			
	Relocation Cost - Supportive Services (Relocation)	1495	30,000			
	Totals for Millard Terrell Homes:		97,614			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHIA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement
 Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Rept for Program Year Ending _____

Dev't. No. General Description of Major Work Categories

Dev. Acct. Number

Total Estimated Cost Original Revised 1

Total Actual Cost 2 Expended

Status of Work

NJ2-09 AMF# 2009 Millard Terrell Homes

Status

Fees and Costs - MOD Needs - Fees & Costs	1430	78,016			
Dwelling Structures - Electric Fixtures & Systems	1460	40,000			
Demolition - MOD Needs - Demolition	1485	136,000			
Relocation Cost - Supportive Services (Relocation)	1495	99,000			
Totals for Millard Terrell Homes:		353,016			

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY : 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-09 Millard Terrell Homes AMPF#: 2009	273 Units					
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Millard Terrell Homes						
	1,193,155	Electric Fixtures & Systems MOD Needs - Fees & Costs 412,413	Electric Fixtures & Systems MOD Needs - Fees & Costs 183,616	MOD Needs - Fees & Costs Supportive Services (Relocation) 97,614	MOD Needs - Demolition Electric Fixtures & Systems MOD Needs - Fees & Costs Supportive Services (Relocation) 353,016	
	\$2,239,814					

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PH4 Name: Newark Housing Authority
 NJ2-14: Bradley Court (Family Low-rise Dev'l)
 AMP Number: 2014
 Grant Type and Number: NJ39P002501-08
 FFY of Grant Approval: 2008
 Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		95,137		
8	1440 - Site Acquisition				
9	1450 - Site Improvement		100,000		
10	1460 - Dwelling Structures		366,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1489 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		561,137		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Devl. No.	General Description of Major Work Categories	Devl. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-14	AMP# 2014 Bradley Court (Family Low-rise Dev'l)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		95,137				
	Site Improvement - Security System	1450		100,000				
	Dwelling Structures - Other Interior (explain)	1460		300,000				
	Dwelling Structures - Plumbing Fixtures & Systems	1460		66,000				
	Totals for Bradley Court (Family Low-rise Dev'l):			561,137				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergences Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ² Expended	Status of Work
			Original	Revised ¹		
NJ2-14	AM/P# 2014 Bradley Court (Family Low-rise Dev't)					Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	105,122			
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	41,544			
	Site Improvement - Fences, Walls, Gates	1450	15,865			
	Site Improvement - Storage, Utility Buildings	1450	25,538			
	Site Improvement - Walks, Steps, Rails	1450	29,578			
	Dwelling Structures - Interior Lighting	1460	15,107			
	Dwelling Structures - Doors, Windows, Screens	1460	35,869			
	Dwelling Structures - Exterior Lighting	1460	4,496			
	Dwelling Structures - Exterior Painting	1460	3,695			
	Dwelling Structures - Gutters, Downspouts	1460	19,779			
	Dwelling Structures - PCB's	1460	9,240			
	Dwelling Structures - Interior Painting	1460	156,311			
	Dwelling Structures - Other Interior (explain)	1460	5,397			
	Dwelling Structures - Roofs, Flashing, Vents	1460	12,081			
	Dwelling Structures - Walks, Steps, Rails	1460	8,286			
	Dwelling Structures - Walls, Foundations	1460	37,339			
	Dwelling Structures - Fire Safety/Detection/Prevention	1460	130,571			
	Non-Dwelling Structures - Other Commercial (explain)	1470	3,564			
Totals for Bradley Court (Family Low-rise Dev't):			659,383			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergences Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-14	AMP# 2014 Bradley Court (Family Low-rise Dev't)							
	Fees and Costs - MOD Needs - Fees & Costs	1430		99,866				
	Site Improvement - Benches, Play Areas, Trash Receipt's	1450		100,994				
	Dwelling Structures - Interior Painting	1460		192,829				
Totals for Bradley Court (Family Low-rise Dev't):				393,690				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised ¹	Total Actual Cost ² Obligated	Expended	Status of Work
NJ2-14	AMP# 2014 Bradley Court (Family Low-rise Dev't)						
	Fees and Costs - MOD Needs - Fees & Costs	1430		99,866			
	Dwelling Structures - Interior Painting	1460		265,140			
Totals for Bradley Court (Family Low-rise Dev't):				365,007			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report

Performance and Evaluation Rpt for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	AM/P#	2014	Bradley Court (Family Low-rise Dev't)	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
						Original	Revised ¹		Expended	Expended	
	Fees and Costs - MOD Needs - Fees & Costs				1430	110,379					
	Dwelling Structures - Interior Painting				1490	192,829					
Totals for Bradley Court (Family Low-rise Dev't):							303,208				

NJ2-14

Status

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-14 Bradley Court (Family Low-rise Devt) AM/P#: 2014	298 Units	Doors, Windows, Screens 35,869 Exterior Painting 3,685 Gutters, Downspouts 19,778 Roofs, Flashing, Vents 12,081 Walks, Steps, Rails 8,286 Walls, Foundations 37,339 Exterior Lighting 4,486 Fire Safety/Detector/Prevention 130,571 Interior Lighting 15,107 Other Interior (explain) 5,387 PCB's 9,240 Interior Painting 156,311 MOD Needs - Fees & Costs 105,122 Other Commercial (explain) 3,584 Benches, Play Areas, Trash Rec 41,544 Fences, Walls, Gates 15,965 Storage, Utility Buildings 25,538 Walks, Steps, Rails 29,578	Interior Painting 192,829 MOD Needs - Fees & Costs 99,866 Benches, Play Areas, Trash R 100,994	<input checked="" type="checkbox"/>	Interior Painting 265,140 MOD Needs - Fees & Costs 99,866	Interior Painting 192,829 MOD Needs - Fees & Costs 110,379
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Bradley Court (Family Low-rise Devt)		661,137	393,690	365,007	303,208	
		\$2,282,424				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

PHA Name **Newark Housing Authority** AMP Number **2014** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
NJ2-20A Bradley Court (Townhomes)

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		317		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		18,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		18,317		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-08 FFY of Grant Approval 2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised 1	Obligated	Total Actual Cost 2 Expended	Status of Work
NJ2-20A	AMP# 2014 Bradley Court (Townhomes)						
	Fees and Costs - MOD Needs - Fees & Costs	1430		317			
	Dwelling Structures - Roofs, Flashing, Vents	1460	18,000				
Totals for Bradley Court (Townhomes):				18,317			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0228
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: **Newark Housing Authority** Grant Type and Number: **NJ39P002501-09** FFY of Grant Approval: **2009**

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-20A	AM/F# 2014 Bradley Court (Townhomes)		1430	2,000				
	Fees and Costs - MOD Needs - Fees & Costs							
	Dwelling Structures - Interior Lighting		1460	37,728				
Totals for Bradley Court (Townhomes):				39,728				

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIVA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement and Evaluation Report Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
NJ2-20A AMP# 2014 Bradley Court (Townhomes)							
	Fees and Costs - MOD Needs - Fees & Costs	1430	2,000				
	Site Improvement - Walls, Foundations	1450	3,155				
	Dwelling Structures - Porches, Balconies	1460	20,559				
	Dwelling Structures - Interior Lighting	1460	11,448				
Totals for Bradley Court (Townhomes):			37,162				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0228
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PIVA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		

NJ2-20A AMP# 2014 Bradley Court (Townhomes)								
	Fees and Costs - MOD Needs - Fees & Costs	1430		2,000				
	Dwelling Structures - Doors, Windows, Screens	1460		5,861				
	Dwelling Structures - Porches, Balconies	1460		6,392				
	Dwelling Structures - Heating & Air Conditioning	1460		8,920				
	Dwelling Structures - Other Interior (explain)	1460		9,136				
Totals for Bradley Court (Townhomes):				32,309				

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: **Newark Housing Authority** Grant Type and Number: **NU39P002501-12** FFY of Grant Approval: **2012**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Devt. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²		Status of Work
			Original	Revised ¹	Obligated	Expended	
NU2-20A	AMP# 2014 Bradley Court (Townhomes)						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	2,000				
	Site Improvement - Walks, Steps, Rails	1450	6,591				
	Site Improvement - Walls, Foundations	1450	1,060				
	Site Improvement - Parking Lots, Paving, Curbs	1450	2,625				
	Dwelling Structures - Other Interior (explain)	1460	1,735				
	Dwelling Structures - Major Kitchen Appliances	1460	3,500				
	Relocation Cost - Supportive Services (Relocation)	1495	15,000				
Totals for Bradley Court (Townhomes):			32,511				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012	
NJ2-20 Bradley Court (Townhomes) AMF#: 2014	18 Units	Interior Lighting 37,728 MOD Needs - Fees & Costs 2,000	Interior Lighting 11,448 Porches, Balconies 20,559 MOD Needs - Fees & Costs 2,000 Walls, Foundations 3,155	Doors, Windows, Screens 5,861 Porches, Balconies 6,392 Heating & Air Conditioning 8,920 Other Interior (explain) 9,136 MOD Needs - Fees & Costs 2,000	Major Kitchen Appliances 3,500 Other Interior (explain) 1,735 MOD Needs - Fees & Costs 2,000 Parking Lots, Paving, Curbs 2,625 Walks, Steps, Rails 6,591 Walls, Foundations 1,080 Supportive Services (Relocation) 15,000	18,317 \$160,027	39,728 37,162 32,309 32,511
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Bradley Court (Townhomes)							18,317 \$160,027

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority
NJ2-16: Stephen Crane Elderly (16)

AMP Number: 2016
Grant Type and Number: NJ39P002501-08
FFY of Grant Approval: 2008

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements		300,366		
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		39,331		
8	1440 - Site Acquisition		50,000		
9	1450 - Site Improvement		30,000		
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable		15,000		
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		434,697		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report.

form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Devt. No. General Description of Major Work Categories

Dev. Acct. Number

Total Estimated Cost Original Revised 1

Obligated Total Actual Cost 2 Expended

Status of Work

NJ2-16	AMP#	2016	Stephen Crane Elderly (16)	1408	300,366					
			Management Improvements - MOD Needs - Fees & Costs	1430	39,331					
			Fees and Costs - MOD Needs - Fees & Costs	1450	50,000					
			Site Improvement - Security System	1460	30,000					
			Dwelling Structures - Other Interior (explain)	1470	15,000					
			Non-Dwelling Structures - Other Commercial (explain)							
Totals for Stephen Crane Elderly (16):					434,697					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-09 FFY of Grant Approval 2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Devt. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²		Status of Work
			Original	Revised ¹	Obligated	Expended	
NJ2-16	AMF# 2016 Stephen Crane Elderly (16)						
	Management Improvements - MOD Needs - Fees & Costs	1408	300,366				
Totals for Stephen Crane Elderly (16):			300,366				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority Grant Type and Number NJ39P002501-10 FFY of Grant Approval 2010

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Report for Program Year Ending

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised 1	Obligated	Total Actual Cost 2 Expended	Status of Work
NJ2-16	AMP# 2016 Stephen Crane Elderly (16)						
	Management Improvements - MOD Needs - Fees & Costs	1408	300,366				
	Totals for Stephen Crane Elderly (16):		300,366				

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-16	AMP# 2016 Stephen Crane Elderly (16)							Status
	Management Improvements - MOD Needs - Fees & Costs	1408	300,366					
	Site Improvement - Fences, Walls, Gates	1450	136,043					
	Dwelling Structures - Interior Lighting	1460	76,949					
	Dwelling Structures - Gutters, Downspouts	1460	173,328					
	Dwelling Structures - Other Interior (explain)	1460	112,735					
	Dwelling Structures - Roofs, Flashing, Vents	1460	132,022					
	Dwelling Structures - Walls, Foundations	1460	603,498					
	Non-Dwelling Structures - Underground Storage Tanks	1470	20,000					
	Totals for Stephen Crane Elderly (16):		1,554,942					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____

Grant Type and Number: NJ39P002501-12 FFY of Grant Approval: 2012

NJ2-16 AMP# 2016 Stephen Crane Elderly (16) Status

Devt. No.	General Description of Major Work Categories	Devt. Acct. Number	Total Estimated Cost		Total Actual Cost 2 Expended	Status of Work
			Original	Revised 1		
	Management Improvements - MOD Needs - Fees & Costs	1408	300,366			
	Site Improvement - Walks, Steps, Rails	1450	1,210			
	Site Improvement - Fences, Walls, Gates	1450	18			
	Site Improvement - Other exterior (explain)	1450	896			
	Site Improvement - Parking Lots, Paving, Curbs	1450	11,701			
	Site Improvement - Porches, Balconies	1450	8,772			
	Dwelling Structures - Elevators	1460	2,916			
	Dwelling Structures - Gutters, Downspouts	1460	6,737			
	Dwelling Structures - Heating & Air Conditioning	1460	21			
	Dwelling Structures - Interior Lighting	1460	9,110			
	Dwelling Structures - Walls, Foundations	1460	48,307			
	Dwelling Structures - Other Interior (explain)	1460	20,901			
	Dwelling Structures - Stairs, Halls	1460	13,882			
	Dwelling Structures - Plumbing Fixtures & Systems	1460	5,895			
	Dwelling Structures - Roofs, Flashing, Vents	1460	38,183			
	Dwelling Structures - Doors, Windows, Screens	1460	3,740			
	Non-Dwelling Structures - Other Commercial (explain)	1470	3,709			
	Non-Dwelling Structures - Plumbing Fixtures & Systems	1470	1,135			
Totals for Stephen Crane Elderly (16):			477,500			

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
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**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name	Newark Housing Authority	AMP Number	2016	Grant Type and Number	NJ39P002501-08	FFY of Grant Approval	2008
NJ2-22C	Stephen Crane Elderly (22C)						
<input checked="" type="checkbox"/> Original Annual Statement and Evaluation Report		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement/Revision Number		<input type="checkbox"/> Performance and Evaluation Rept for Program Year Ending	

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration		568,875		
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		74,492		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		60,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment		22,500		
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		725,867		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report

form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergences Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Grant Type and Number: NJ39P002501-08

FFY of Grant Approval: 2008

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-22C	AMP# 2016 Stephen Crane Elderly (22C)							
	Management Improvements - Protective Services	1408	568,875					
	Fees and Costs - MOD Needs - Fees & Costs	1430	74,492					
	Dwelling Structures - Other Interior (explain)	1460	60,000					
	Non-Dwelling Structures - Other Commercial (explain)	1470	22,500					
Totals for Stephen Crane Elderly (22C):			725,867					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIA Name: **Newark Housing Authority** Grant Type and Number: **NJ39P002501-09** FFY of Grant Approval: **2009**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rpt for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-22C	AMP# 2016 Stephen Crane Elderly (22C)	1408	568,875					
Management Improvements - Protective Services								
Totals for Stephen Crane Elderly (22C):			568,875					

Management Improvements - Protective Services

Totals for Stephen Crane Elderly (22C):

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority
 Grant Type and Number: NJ39P002501-10
 FFY of Grant Approval: 2010

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergences
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ² Expended	Status of Work
			Original	Revised ¹			
NJ2-22C	AMP# 2016 Stephen Crane Elderly (22C)	1408	568,875	568,875			Status
Management Improvements - Protective Services							
Totals for Stephen Crane Elderly (22C):			568,875	568,875			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Report for Program Year Ending

Dev't. No. General Description of Major Work Categories

Dev. Acct. Number

Total Estimated Cost Original Revised 1

Total Actual Cost 2 Obligated Expended

Status of Work

NJ-22C AMP# 2016 Stephen Crane Elderly (22C)

Status

Management Improvements - Protective Services	1408	568,875				
Site Improvement - Fences, Walls, Gates	1450	222,615				
Dwelling Structures - Elevators	1460	92,989				
Dwelling Structures - Interior Painting	1460	369,045				
Dwelling Structures - Roofs, Flashing, Vents	1460	236,809				
Dwelling Structures - Other Interior (explain)	1460	184,511				
Dwelling Structures - Gutters, Downspouts	1460	197,985				
Dwelling Structures - Interior Lighting	1460	55,323				
Dwelling Structures - Walls, Foundations	1460	801,025				
Totals for Stephen Crane Elderly (22C):		2,728,176				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergences
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____

Grant Type and Number: NJ39P002501-12 FFY of Grant Approval: 2012

Dev't. No. General Description of Major Work Categories

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised 1	Obligated	Total Actual Cost 2 Expended	Status of Work
NJ2-22C	AMP# 2016 Stephen Crane Elderly (22C)						Status
	Management Improvements - Protective Services	1408	568,875				
	Site Improvement - Project Signs	1450	427				
	Site Improvement - Other exterior (explain)	1450	896				
	Site Improvement - Parking Lots, Paving, Curbs	1450	7,227				
	Site Improvement - Fences, Walls, Gates	1450	5,634				
	Dwelling Structures - Interior Painting	1460	301,611				
	Dwelling Structures - Walls, Foundations	1460	3,443				
	Dwelling Structures - Stairs, Halls	1460	12,311				
	Dwelling Structures - Roofs, Flashing, Vents	1460	4,058				
	Dwelling Structures - Plumbing Fixtures & Systems	1460	1,419				
	Dwelling Structures - Other Interior (explain)	1460	163,803				
	Dwelling Structures - Doors, Windows, Screens	1460	5,269				
	Dwelling Structures - Elevators	1460	38,404				
	Dwelling Structures - Gutters, Downspouts	1460	10,978				
	Dwelling Structures - Interior Lighting	1460	14,493				
	Non-Dwelling Structures - Other Commercial (explain)	1470	1,422				
Totals for Stephen Crane Elderly (22C):			1,140,270				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name	Year 1	Work Statement for Yr 2	Work Statement for Yr 3	Work Statement for Yr 4	Work Statement for Yr 5
Newark Housing Authority	Year 1 See Annual Statement	FFY Grant: NJ39P002501-09 PHA FY: 2009	FFY Grant: NJ39P002501-10 PHA FY: 2010	FFY Grant: NJ39P002501-11 PHA FY: 2011	FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-22 Stephen Crane Elderly (22C) AMP#: 2016	375 Units	Protective Services 568,875	Protective Services 568,875	Protective Services 568,875 Gutters, Downspouts 197,985 Roofs, Flashing, Vents 235,808 Walls, Foundations 801,025 Elevators 92,989 Interior Lighting 55,323 Interior Painting 369,045 Other Interior (explain) 184,511 Fences, Walls, Gates 222,615	Protective Services 568,875 Doors, Windows, Screens 5,269 Gutters, Downspouts 10,978 Roofs, Flashing, Vents 4,058 Walls, Foundations 3,443 Other Commercial (explain) 1,422 Elevators 38,404 Interior Lighting 14,493 Interior Painting 301,611 Other Interior (explain) 163,803 Plumbing Fixtures & Systems 1,419 Stairs, Halls 12,311 Fences, Walls, Gates 5,634 Other exterior (explain) 896 Parking Lots, Paving, Curbs 7,227 Project Signs 427
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Stephen Crane Elderly (22C)	725,967	568,875	568,875	2,728,176	1,140,270

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
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Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PH4 Name **Newark Housing Authority** AMP Number **2016** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-22D **Stephen Crane Elderly (22D)**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements		567,358		
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		74,294		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		45,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures		22,500		
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		709,152		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised ¹	Total Actual Cost Expended ²	Status of Work
NJ2-22D AMP# 2016 Stephen Crane Elderly (22D)						
	Management Improvements - Protective Services	1408	567,358			
	Fees and Costs - MOD Needs - Fees & Costs	1430	74,294			
	Dwelling Structures - Other Interior (explain)	1460	45,000			
	Non-Dwelling Structures - Other Commercial (explain)	1470	22,500			
	Totals for Stephen Crane Elderly (22D):		709,152			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
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 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised		Expended		
NJ2-22D	AMP# 2016 Stephen Crane Elderly (22D)							
	Management Improvements - Protective Services	1408						
Totals for Stephen Crane Elderly (22D):				567,358				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
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 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement Reserve for Disasters/Emergences Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised		Expended		
NJ2-22D	AMP# 2016 Stephen Crane Elderly (22D)							
	Management Improvements - Protective Services	1408	567,358					
Totals for Stephen Crane Elderly (22D):			567,358					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report

Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-22D	AM/F# 2016 Stephen Crane Elderly (22D)							
	Management Improvements - Protective Services	1408		567,358				
Totals for Stephen Crane Elderly (22D):				567,358				

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number: NJ39P002501-12 FFY of Grant Approval: 2012

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised ¹	Total Actual Cost ² Obligated	Expended	Status of Work
NJ2-22D	AMF# 2016 Stephen Crane Elderly (22D)	1408	567,358				
Management Improvements - Protective Services							
Totals for Stephen Crane Elderly (22D):			567,358				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0225
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Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-22 Stephen Crane Elderly (22D) AMF#: 2016	374 Units					
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Stephen Crane Elderly (22D)	709,152	Protective Services 567,358	Protective Services 567,358	Protective Services 567,358	Protective Services 567,358	Protective Services 567,358
	\$2,978,584					

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
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Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **2017** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-17 **Kretchner Elderly (17)**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-GP Funds				
2	1406 - Operations				
3	1408 - Management Improvements		298,849		
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		39,133		
8	1440 - Site Acquisition				
9	1450 - Site Improvement		50,000		
10	1460 - Dwelling Structures		610,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment		15,000		
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		1,012,982		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-08 FFY of Grant Approval 2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-17	AMF# 2017 Kretchmer Elderly (17)							Status
	Management Improvements - Protective Services	1408		298,849				
	Fees and Costs - MOD Needs - Fees & Costs	1430		39,133				
	Site Improvement - Security System	1450		50,000				
	Dwelling Structures - Other Interior (explain)	1460		60,000				
	Dwelling Structures - Roofs, Flashing, Vents	1460		550,000				
	Non-Dwelling Structures - Other Commercial (explain)	1470		15,000				
	Totals for Kretchmer Elderly (17):			1,012,982				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised		Expended		
NJ2-17	AMF# 2017 Kretchmer Elderly (17)							
	Management Improvements - Protective Services			1408			298,849	
Totals for Kretchmer Elderly (17):							298,849	

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
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 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report

Performance and Evaluation Report for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost		Status of Work
			Original	Revised		1	2	
NJ2-17	AMF# 2017 Kretchner Elderly (17)							
	Management Improvements - Protective Services	1408		298,849				
Totals for Kretchner Elderly (17):				298,849				

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
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 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority Grant Type and Number NJ39P002501-11 FPY of Grant Approval 2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²		Status of Work
			Original	Revised ¹	Obligated	Expended	
NJ2-17	AMP# 2017 Kretchner Elderly (17)			1408			
	Management Improvements - Protective Services			298,849			
Totals for Kretchner Elderly (17):				1408		298,849	

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergences
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised 1	Obligated	Expended 2	
NJ2-17 AM/P# 2017 Kretchmer Elderly (17)							
	Management Improvements - Protective Services	1408	298,849				
	Site Improvement - Walks, Steps, Rails	1450	1,261				
	Site Improvement - Fences, Walls, Gates	1450	71,489				
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	438				
	Site Improvement - Lawns, Plantings	1450	536				
	Site Improvement - Other exterior (explain)	1450	896				
	Site Improvement - Parking Lots, Paving, Curbs	1450	181,810				
	Site Improvement - Porches, Balconies	1450	12,368				
	Dwelling Structures - Doors, Windows, Screens	1460	524				
	Dwelling Structures - Flooring	1460	293,226				
	Dwelling Structures - Gutters, Downspouts	1460	120,121				
	Dwelling Structures - Heating & Air Conditioning	1460	74,046				
	Dwelling Structures - Interior Lighting	1460	41,357				
	Dwelling Structures - Major Kitchen Appliances	1460	31,705				
	Dwelling Structures - Other Interior (explain)	1460	254,090				
	Dwelling Structures - Plumbing Fixtures & Systems	1460	49,546				
	Dwelling Structures - Stairs, Halls	1460	5,354				
	Dwelling Structures - Walls, Foundations	1460	932,926				
	Dwelling Structures - Roofs, Flashing, Vents	1460	158,754				
	Dwelling Structures - Elevators	1460	11,268				
	Non-Dwelling Structures - Underground Storage Tanks	1470	20,000				
	Non-Dwelling Structures - Plumbing Fixtures & Systems	1470	284				
	Non-Dwelling Structures - Other Commercial (explain)	1470	6,822				
Totals for Kretchmer Elderly (17):			2,567,671				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY : 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-17 Kretschmer Elderly (17) AMMP#: 2017	197 Units	Protective Services 298,849	Protective Services 298,849	Protective Services 298,849	Protective Services 298,849	Protective Services 298,849 Doors, Windows, Screens 524 Gutters, Downspouts 120,121 Roofs, Flashing, Vents 158,754 Walks, Foundations 832,926 Other Commercial (explain) 6,822 Elevators 11,288 Flooring 293,226 Heating & Air Conditioning 74,046 Interior Lighting 41,357 Major Kitchen Appliances 31,705 Other Interior (explain) 254,080 Plumbing Fixtures & Systems 49,546 Stairs, Halls 5,354 Underground Storage Tanks 20,000 Plumbing Fixtures & Systems 284 Benches, Play Areas, Trash Rec 438 Fences, Walls, Gates 71,489 Lawns, Plantings 536 Other exterior (explain) 896 Parking Lots, Paving, Curbs 181,810 Porches, Balconies 12,368 Walks, Steps, Rails 1,261
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Kretschmer Elderly (17)	1,012,982	298,849	298,849	298,849	298,849	2,567,671
	\$4,477,200					

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **2017** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-21A **Kretchner Elderly (21A)**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements	665,963			
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs	107,206			
8	1440 - Site Acquisition				
9	1450 - Site Improvement	50,000			
10	1460 - Dwelling Structures	840,000			
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment	30,000			
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	1,693,169			
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-21A	AMF# 2017 Kretchmer Elderly (21A)							Status
	Management Improvements - Protective Services	1408	665,963					
	Fees and Costs - MOD Needs - Fees & Costs	1430	107,206					
	Site Improvement - Security System	1450	50,000					
	Dwelling Structures - Roofs, Flashing, Venis	1460	750,000					
	Dwelling Structures - Other Interior (explain)	1460	90,000					
	Non-Dwelling Structures - Other Commercial (explain)	1470	30,000					
Totals for Kretchmer Elderly (21A):			1,693,169					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0228
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report Revised Annual Statement/Revision Number _____

Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised		Expended		
NJ2-21A	AM/P# 2017 Kretchmer Elderly (21A)							
	Management Improvements - Protective Services							
Totals for Kretchmer Elderly (21A):			1408	665,963		1	665,963	

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____

Final Performance and Evaluation Report

Performance and Evaluation Report for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended	Work	
NJ2-21A	AMP# 2017 Kretchmer Elderly (21A)							
	Management Improvements - Protective Services	1408	665,963					
Totals for Kretchmer Elderly (21A):			665,963					

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Devt. No.	General Description of Major Work Categories	Devt. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-21A	AM/P# 2017 Kretchmer Elderly (21A)							
	Management Improvements - Protective Services			1408				
Totals for Kretchmer Elderly (21A):								
			665,963	665,963				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIVA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Report for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised		Expended		
NJ2-21A	AMP# 2017 Kratchmer Elderly (21A)							
	Management Improvements - Protective Services	1408	665,963					
Totals for Kratchmer Elderly (21A):			665,963					

NJ2-21A AMP# 2017 Kratchmer Elderly (21A)

Management Improvements - Protective Services

Totals for Kratchmer Elderly (21A):

665,963

1408

665,963

Status

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:				
Newark Housing Authority					
Dev't Number / Name / HA-wide	Year 1	Work Statement for Yr 2	Work Statement for Yr 3	Work Statement for Yr 4	Work Statement for Yr 5
NJ2-21 Kretschmer Elderly (21A) AMMP#: 2017	439 Units	FFY Grant: NJ39P002501-09 PHA FY : 2009	FFY Grant: NJ39P002501-10 PHA FY: 2010	FFY Grant: NJ39P002501-11 PHA FY: 2011	FFY Grant: NJ39P00250112 PHA FY: 2012
CFFP Funds Listed for Five Year Planning	1,693,169	665,963	665,963	665,963	665,963
Five Year Plan 2008-2012 Total for Kretschmer Elderly (21A)	\$4,357,021	665,963	665,963	665,963	665,963

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **2017** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-21E **Seth Boyden Elderly (21E)**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised ¹ Cost	Obligated Total Actual Cost ²	Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements	433,862			
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs	76,813			
8	1440 - Site Acquisition				
9	1450 - Site Improvement	50,000			
10	1460 - Dwelling Structures	310,000			
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	870,675			
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0228
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost		Status of Work
			Original	Revised 1		Expended	2	
NJ2-21E	A/M/P# 2017 Seth Boyden Elderly (21E)							Status
	Management Improvements - Protective Services	1408	433,862					
	Fees and Costs - MOD Needs - Fees & Costs	1430	76,813					
	Site Improvement - Security System	1450	50,000					
	Dwelling Structures - Roofs, Flashing, Vents	1460	250,000					
	Dwelling Structures - Other Interior (explain)	1460	60,000					
Totals for Seth Boyden Elderly (21E):			870,675					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PH4A Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FRY of Grant Approval
 2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost 2	Status of Work
			Original	Revised 1		
NJ-2-1E AMP# 2017 Seth Boyden Elderly (21E)						
	Management Improvements - Protective Services	1408	433,862			
	Fees and Costs - MOD Needs - Fees & Costs	1430	149,181			
	Site Improvement - Parking Lots, Paving, Curbs	1450	36,771			
	Site Improvement - Fences, Walls, Gates	1450	105,124			
	Dwelling Structures - Roofs, Flashing, Vents	1460	215,254			
	Dwelling Structures - MOD Needs - ATO (Vacancy Prep)	1460	60,000			
	Dwelling Structures - Other Interior (explain)	1460	338,343			
	Dwelling Structures - Gutters, Downspouts	1460	79,348			
	Dwelling Structures - Flooring	1460	8,446			
	Dwelling Structures - Doors, Windows, Screens	1460	425			
	Dwelling Structures - Walls, Foundations	1460	1,009,400			
	Dwelling Structures - Interior Lighting	1460	320,978			
	Dwelling Structures - Stairs, Halls	1460	18,922			
	Dwelling Structures - Laundry/Rooms	1460	649			
	Dwelling Structures - Major Kitchen Appliances	1460	125,549			
	Non-Dwelling Structures - Underground Storage Tanks	1470	20,000			
	Non-Dwelling Structures - Plumbing Fixtures & Systems	1470	57			
	Non-Dwelling Structures - Other Commercial (explain)	1470	2,973			
Totals for Seth Boyden Elderly (21E):			2,925,283			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PIVA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement
 Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Rept for Program Year Ending _____

Devl. No.	General Description of Major Work Categories	Devl. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		

NJ2-21E	AMP# 2017 Seth Boyden Elderly (21E)							Status
	Management Improvements - Protective Services	1408	433,862					
	Dwelling Structures - Heating & Air Conditioning	1460	19					
	Dwelling Structures - Other Interior (explain)	1460	318,808					
	Dwelling Structures - Major Kitchen Appliances	1460	13,245					
	Totals for Seth Boyden Elderly (21E):		765,933					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement
 Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Rept for Program Year Ending _____

Devt. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
NJ2-21E	AMP# 2017 Seth Boyden Elderly (21E)						Status
	Management Improvements - Protective Services	1408	433,862				
	Dwelling Structures - Other Interior (explain)	1460	132,365				
	Dwelling Structures - Flooring	1460	412,096				
Totals for Seth Boyden Elderly (21E):			978,323				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: **Newark Housing Authority** Grant Type and Number: **NJ39P002501-12** FFY of Grant Approval: **2012**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Report for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-21E AWP# 2017 Seth Boyden Elderly (21E)								
	Management Improvements - Protective Services	1408	433,862					
	Dwelling Structures - Other Interior (explain)	1480	129,912					
	Dwelling Structures - Flooring	1480	412,096					
	Totals for Seth Boyden Elderly (21E):		975,870					

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ-21 Seth Boyden Elderly (21E) AMP#: 2017	286 Units	Protective Services 433,862 Doors, Window, Screens 425 Gutters, Downspouts 79,348 Roofs, Flashing, Vents 215,254 Walks, Foundations 1,009,400 Other Commercial (explain) 2,973 MOD Needs - ATO (Vacancy Pre 60,000 Flooring 8,446 Interior Lighting 320,978 Laundry Rooms 649 Major Kitchen Appliances 125,549 Other Interior (explain) 336,343 Stairs, Halls 18,922 MOD Needs - Fees & Costs 149,191 Underground Storage Tanks 20,000 Plumbing Fixtures & Systems 57 Fences, Walls, Gates 105,124 Parking Lots, Paving, Curbs 36,771	Protective Services 433,862 Heating & Air Conditioning 19 Major Kitchen Appliances 13,245 Other Interior (explain) 318,808		Protective Services 433,862 Flooring 412,096	Protective Services 433,862 Flooring 412,096
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Seth Boyden Elderly (21E)		870,676	2,925,283	765,933	978,323	976,870
		\$6,516,084				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

PHA Name **Newark Housing Authority**
NJ2-21F **Seth Boyden Elderly (21F)**

AMP Number
2017

Grant Type and Number
NJ39P002501-08

FFY of Grant Approval
2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-GP Funds				
2	1406 - Operations				
3	1408 - Management Improvements		301,883		
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		39,530		
8	1440 - Site Acquisition		50,000		
9	1450 - Site Improvement		580,000		
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment		22,500		
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		993,913		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report
form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-21F	AM/F# 2017 Seth Boyden Elderly (21F)							Status
	Management Improvements - Protective Services	1408	301,883					
	Fees and Costs - MOD Needs - Fees & Costs	1430	39,530					
	Site Improvement - Security System	1450	50,000					
	Dwelling Structures - Other Interior (explain)	1460	30,000					
	Dwelling Structures - Roofs, Flashing, Vents	1460	550,000					
	Non-Dwelling Structures - Other Commercial (explain)	1470	22,500					
Totals for Seth Boyden Elderly (21F):			993,913					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FPY of Grant Approval
 2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised ¹	Obligated	Total/Actual Cost ² Expended	Status of Work
NJ2-21F	AMP# 2017 Seth Boyden Elderly (21F)	1408	301,883				Status
Management Improvements - Protective Services							
Totals for Seth Boyden Elderly (21F):							301,883

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-21F	AMIP# 2017 Seth Boyden Elderly (21F)							
	Management Improvements - Protective Services	1408						
Totals for Seth Boyden Elderly (21F):								
			301,883	301,883				

NJ2-21F AMIP# 2017 Seth Boyden Elderly (21F)

Management Improvements - Protective Services

Totals for Seth Boyden Elderly (21F):

1408 301,883

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-21F	AMF# 2017 Seth Boyden Elderly (21F)							
	Management Improvements - Protective Services	1408		301,883				
Totals for Seth Boyden Elderly (21F):				301,883				

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-21F	AMP# 2017 Seth Boyden Elderly (21F)							
	Management Improvements - Protective Services	1408	301,883					
Totals for Seth Boyden Elderly (21F):				301,883				

Status

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-21 Seth Boyden Elderly (21F) AMPF#: 2017	199 Units	301,883 Protective Services	301,883 Protective Services	301,883 Protective Services	301,883 Protective Services	301,883 Protective Services
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Seth Boyden Elderly (21F)		993,913	301,883	301,883	301,883	301,883
		\$2,201,446				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

PP4A Name: Newark Housing Authority
NJ2-19E: GIGI Foushee (19E)
AMP Number: 2019
Grant Type and Number: NJ39P002501-08
FFY of Grant Approval: 2008

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements	371,665			
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs	48,668			
8	1440 - Site Acquisition	50,000			
9	1450 - Site Improvement	60,000			
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable	7,500			
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	537,833			
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report.
form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: **Newark Housing Authority**

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement
 Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Rept for Program Year Ending _____

Dev. No. General Description of Major Work Categories

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised 1	Obligated	Total Actual Cost 2	Expended	Status of Work
NJ2-19E	AM/P# 2019 GIGI Foushee (19E)							Status
	Management Improvements - Protective Services	1408	371,665					
	Fees and Costs - MOD Needs - Fees & Costs	1430	48,668					
	Site Improvement - Security System	1450	50,000					
	Dwelling Structures - Other Interior (explain)	1460	60,000					
	Non-Dwelling Structures - Other Commercial (explain)	1470	7,500					
	Totals for GIGI Foushee (19E):		637,833					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Devt. No.	General Description of Major Work Categories	Devt. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-19E	AMP# 2019 GIGI Foushee (19E)							
	Management Improvements - Protective Services	1408		371,665				
Totals for GIGI Foushee (19E):				371,665				
Status								

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FY of Grant Approval
 2010

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergences Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Devl. No. General Description of Major Work Categories Dev. Acct. Number Total Estimated Cost Original Revised 1 Total Actual Cost 2 Obligated Expended Status of Work

NJ2-19E AMP# 2019 GIGI Foushee (19E)

Management Improvements - Protective Services	1408	371,665							
Dwelling Structures - Other Interior (explain)	1460	506,514							
Dwelling Structures - Heating & Air Conditioning	1460	19							
Dwelling Structures - Doors, Windows, Screens	1460	67,127							
Dwelling Structures - Walls, Foundations	1460	376,595							
Dwelling Structures - Roofs, Flashing, Vents	1460	86,706							
Dwelling Structures - Gutters, Downspouts	1460	71,380							
Non-Dwelling Structures - Underground Storage Tanks	1470	20,000							
Non-Dwelling Structures - Plumbing Fixtures & Systems	1470	276							
Totals for GIGI Foushee (19E):		1,500,283							

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergences Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Devl. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost		Status of Work
			Original	Revised 1		Expended	2	

NJ2-19E AMIP# 2019 GIGI Foushee (19E)								
	Management Improvements - Protective Services	1408		371,665				Status
	Site Improvement - Walks, Steps, Rails	1450		536				
	Site Improvement - Parking Lots, Paving, Curbs	1450		20,875				
	Dwelling Structures - Elevators	1460		26,704				
	Dwelling Structures - Flooring	1460		31,679				
	Dwelling Structures - Gutters, Downspouts	1460		6,325				
	Dwelling Structures - Major Kitchen Appliances	1460		32,306				
	Dwelling Structures - Other Interior (explain)	1460		123,215				
	Dwelling Structures - Heating & Air Conditioning	1460		39,081				
	Dwelling Structures - Plumbing Fixtures & Systems	1460		23,166				
	Dwelling Structures - Doors, Windows, Screens	1460		93,978				
	Dwelling Structures - Walls, Foundations	1460		3,072				
	Dwelling Structures - Roofs, Flashing, Vents	1460		3,959				
	Non-Dwelling Structures - Plumbing Fixtures & Systems	1470		58				
	Non-Dwelling Structures - Other Commercial (explain)	1470		30,924				
Totals for GIGI Foushee (19E):				807,543				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PIVA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-19E	AMP# 2019 GIGI Foushee (19E)							Status
	Management Improvements - Protective Services	1408	371,665					
	Dwelling Structures - Other Interior (explain)	1460	59,586					
	Dwelling Structures - Doors, Windows, Screens	1460	234,946					
	Totals for GIGI Foushee (19E):		666,197					

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr. 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-19 GIGI Foushee (19E) AMP#: 2019	245 Units	Protective Services 371,665	Protective Services 371,665 Doors, Windows, Screens Gutters, Downspouts Roofs, Flashing, Vents Walls, Foundations 376,595 Heating & Air Conditioning 19 Other Interior (explain) 506,514 Underground Storage Tanks 20,000 Plumbing Fixtures & Systems 276	Protective Services 371,665 Doors, Windows, Screens Gutters, Downspouts Roofs, Flashing, Vents Walls, Foundations Other Commercial (explain) Elevators Flooring Heating & Air Conditioning Major Kitchen Appliances Other Interior (explain) Plumbing Fixtures & Systems 123,215 Plumbing Fixtures & Systems 23,166	Protective Services 371,665 Doors, Windows, Screens Gutters, Downspouts Roofs, Flashing, Vents Walls, Foundations Other Commercial (explain) Elevators Flooring Heating & Air Conditioning Major Kitchen Appliances Other Interior (explain) Plumbing Fixtures & Systems 23,166	Protective Services 371,665 Doors, Windows, Screens Gutters, Downspouts Roofs, Flashing, Vents Walls, Foundations Other Commercial (explain) Elevators Flooring Heating & Air Conditioning Major Kitchen Appliances Other Interior (explain) Plumbing Fixtures & Systems 23,166
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for GIGI Foushee (19E)		537,833	371,665	1,500,283	807,543	666,197
		\$3,883,521				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Newark Housing Authority
PIA Name: James C. White Manor (25)
AMP Number: 2025
Grant Type and Number: NJ39P002501-08
FFY of Grant Approval: 2008

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergences
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations	116,758			
3	1408 - Management Improvements	195,744			
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		40,921		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		45,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures		7,500		
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		405,923		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIHA Name: Newark Housing Authority

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Grant Type and Number: NJ39P002501-08

FFY of Grant Approval: 2008

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-25	AMP# 2025 James C. White Manor (25)							
	Operations - Operations	1406		116,758				
	Management Improvements - Protective Services	1408		195,744				
	Fees and Costs - MOD Needs - Fees & Costs	1430		40,921				
	Dwelling Structures - Other Interior (explain)	1460		45,000				
	Non-Dwelling Structures - Other Commercial (explain)	1470		7,500				
Totals for James C. White Manor (25):				406,923				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost		Status of Work
			Original	Revised 1		Expended	2	
NJ2-25	AMF# 2025 James C. White Manor (25)							Status
	Management Improvements - Protective Services	1408	195,744					
	Dwelling Structures - Walls, Foundations	1460	3,939					
	Dwelling Structures - Asbestos	1460	26,313					
	Dwelling Structures - Porches, Balconies	1460	19,832					
	Dwelling Structures - Major Kitchen Appliances	1460	14,300					
	Dwelling Structures - Interior Painting	1460	259,692					
	Dwelling Structures - Doors, Windows, Screens	1460	35,767					
Totals for James C. White Manor (25):			555,587					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement
 Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
	Management Improvements - Protective Services	1408	195,744					
	Dwelling Structures - Porches, Balconies	1460	19,832					
	Dwelling Structures - Doors, Windows, Screens	1460	35,767					
	Dwelling Structures - Walls, Foundations	1460	3,939					
	Dwelling Structures - Major Kitchen Appliances	1460	14,300					
Totals for James C. White Manor (25):			269,583					

NJ1225 AWP4 2025 James C. White Manor (25)

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised ¹	Obligated	Total Actual Cost ² Expended	Status of Work
NJ2-25	AMF# 2025 James C. White Manor (25)						Status
	Management Improvements - Protective Services	1408	195,744				
	Dwelling Structures - Major Kitchen Appliances	1460	14,300				
	Dwelling Structures - Interior Painting	1460	129,846				
	Dwelling Structures - Doors, Windows, Screens	1460	35,767				
	Dwelling Structures - Walls, Foundations	1460	3,939				
	Dwelling Structures - Porches, Balconies	1460	19,832				
	Dwelling Structures - Asbestos	1460	52,625				
Totals for James C. White Manor (25):			452,054				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
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PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²		Status of Work
			Original	Revised ¹	Obligated	Expended	
NJ2-25	A/M/P# 2025 James C. White Manor (25)						Status
	Management Improvements - Protective Services	1408	195,744				
	Dwelling Structures - Walls, Foundations	1460	3,939				
	Dwelling Structures - Porches, Balconies	1460	19,832				
	Dwelling Structures - Major Kitchen Appliances	1460	14,300				
	Dwelling Structures - Interior Painting	1460	51,938				
	Dwelling Structures - Asbestos	1460	52,625				
	Dwelling Structures - Doors, Windows, Screens	1460	35,767				
Totals for James C. White Manor (25):			374,146				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-25 James C. White Manor (25) AMF#: 2025	206 Units	Protective Services Doors, Windows, Screens 195,744 Porches, Balconies 35,767 Walls, Foundations 19,832 Asbestos 3,939 Interior Painting 26,313 Major Kitchen Appliances 259,692 14,300	Protective Services Doors, Windows, Screens 195,744 Porches, Balconies 35,767 Walls, Foundations 19,832 Asbestos 3,939 Major Kitchen Appliances 14,300		Protective Services Doors, Windows, Screens 195,744 Porches, Balconies 35,767 Walls, Foundations 19,832 Asbestos 3,939 Interior Painting 52,625 Major Kitchen Appliances 129,846 14,300	Protective Services Doors, Windows, Screens 195,744 Porches, Balconies 35,767 Walls, Foundations 19,832 Asbestos 3,939 Interior Painting 52,625 Major Kitchen Appliances 51,938 14,300
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for James C. White Manor (25)	405,923 \$2,057,294	555,587	269,583		452,054	374,146

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Newark Housing Authority
NJ2-22B Baxter Elderly (22B)
AMP Number: 2221
Grant Type and Number: NJ39P002501-08
FFY of Grant Approval: 2008

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergences
 Revised Annual Statement/Revision Number
 Performance and Evaluation Report for Program Year Ending

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations		379,250		
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		49,661		
8	1440 - Site Acquisition				
9	1450 - Site Improvement		50,000		
10	1460 - Dwelling Structures		450,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures		15,000		
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		943,911		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report.
form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement
 Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Report for Program Year Ending _____

Devt. No. General Description of Major Work Categories

Devt. No.	General Description of Major Work Categories	Devt. Acct. Number	Total Estimated Cost Original	Revised	Obligated	Total Actual Cost Expended	Status of Work
NJ2-22B	AMP# 2221 Baxter Elderly (22B)						Status
	Operations - Operations	1406	379,250				
	Fees and Costs - Temp Placehold	1430	49,661				
	Site Improvement - Security System	1450	50,000				
	Dwelling Structures - Temp Placehold	1460	450,000				
	Non-Dwelling Structures - Other Commercial (explain)	1470	15,000				
	Totals for Baxter Elderly (22B):		943,911				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0228
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement
 Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-22B	AMP# 2221 Baxter Elderly (22B)							Status
	Site Improvement - Parking Lots, Paving, Curbs	1450	5,784					
	Dwelling Structures - Interior Lighting	1460	32,956					
	Dwelling Structures - Other Interior (explain)	1460	130,000					
	Dwelling Structures - Interior Painting	1460	181,062					
	Totals for Baxter Elderly (22B):		349,802					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PMA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report

Performance and Evaluation Report for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-22B	AMP# 2221 Baxter Elderly (22B)							
	Dwelling Structures - Flooring	1460	77,907					
	Dwelling Structures - Interior Painting	1460	90,531					
Totals for Baxter Elderly (22B):				168,438				

NJ2-22B AMP# 2221 Baxter Elderly (22B)

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-22B	AM/P# 2221 Baxter Elderly (22B)	1480	19,477					Status
	Dwelling Structures - Flooring	1480	141,466					
	Dwelling Structures - Doors, Windows, Screens	1480	181,082					
	Dwelling Structures - Interior Painting	1480						
	Totals for Baxter Elderly (22B):		342,005					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 9/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FPY of Grant Approval
 2012

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report

Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		

NJ2-22B	AM/P# 2221 Baxter Elderly (22B)	1460	344,018					Status
	Dwelling Structures - Interior Painting	1460	38,954					
	Dwelling Structures - Flooring	1460	180,000					
	Dwelling Structures - Other Interior (explain)							
	Totals for Baxter Elderly (22B):		562,972					

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name	Year 1	Work Statement for Yr 2	Work Statement for Yr 3	Work Statement for Yr 4	Work Statement for Yr 5
Newark Housing Authority	See Annual Statement	FFY Grant: NJ39P002501-09 PHA FY: 2009	FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-22 Baxter Elderly (22B) AMPF#: 2221	250 Units	Interior Lighting Interior Painting Other Interior (explain) Parking Lots, Paving, Curbs	Flooring Interior Painting	Doors, Windows, Screens Flooring Interior Painting	Flooring Interior Painting Other Interior (explain)
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Baxter Elderly (22B)	943,911 \$2,367,128	32,956 181,062 130,000 5,784 349,802	77,907 90,531 168,438	141,466 19,477 181,062 342,005	38,954 344,018 180,000 562,972

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority
NJ2-50A North Point Townhomes
AMP Number: 3001
Grant Type and Number: NJ39P002501-08
FFY of Grant Approval: 2008

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Report for Program Year Ending

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs				
8	1440 - Site Acquisition		9,569		
9	1450 - Site Improvement				
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		9,569		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report
form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Devt. No.	General Description of Major Work Categories	Devt. Acct. Number	Total Estimated Cost		Total Actual Cost ²		Status of Work
			Original	Revised ¹	Obligated	Expended	
NJ2-50A	AMP# 3001 North Point Townhomes						
	Fees and Costs - MOD Needs - Fees & Costs	1430		9,569			
Totals for North Point Townhomes:				9,569			

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergences Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Devl. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²	Status of Work
			Original	Revised ¹		
NJ2-50A AMP# 3001 North Point Townhomes						
	Fees and Costs - MOD Needs - Fees & Costs	1430	19,970			
	Site Improvement - Other exterior (explain)	1450	39,304			
	Site Improvement - Parking Lots, Paving, Curbs	1450	479			
	Site Improvement - Underground Utilities	1450	2,070			
	Site Improvement - Walks, Steps, Rails	1450	4,269			
	Dwelling Structures - Other Interior (explain)	1460	8,248			
	Dwelling Structures - Doors, Cabinets, Closets	1460	1,312			
	Dwelling Structures - Heating & Air Conditioning	1460	7,403			
	Dwelling Structures - Major Kitchen Appliances	1460	15,477			
	Dwelling Structures - Plumbing Fixtures & Systems	1460	7,249			
	Dwelling Structures - Other exterior (explain)	1460	3,433			
	Dwelling Structures - Interior Lighting	1460	2,357			
	Non-Dwelling Structures - Mold	1470	4,320			
Totals for North Point Townhomes:			115,891			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
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PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-50A	AMIP# 3001 North Point Townhomes							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		15,000				
	Site Improvement - Other exterior (explain)	1450		48,939				
	Dwelling Structures - Porches, Balconies	1460		47,366				
	Totals for North Point Townhomes:			111,305				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-11 FFY of Grant Approval 2011

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergences Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Total Estimated Cost Revised ¹	Obligated	Total Actual Cost Expended ²	Status of Work
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NJ2-50A AMP# 3001 North Point Townhomes							
	Fees and Costs - MOD Needs - Fees & Costs	1430	15,000				
	Site Improvement - Lawns, Plantings	1450	3,507				
	Site Improvement - Parking Lots, Paving, Curbs	1450	21,448				
	Dwelling Structures - Interior Lighting	1460	1,429				
	Dwelling Structures - Other Interior (explain)	1460	12,268				
	Dwelling Structures - Other exterior (explain)	1460	10,177				
	Dwelling Structures - Major Kitchen Appliances	1460	5,674				
Totals for North Point Townhomes:			69,503				

Dev. No. AMP# 3001 North Point Townhomes Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-50A	AMP# 3001 North Point Townhomes							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		15,000				
	Site Improvement - Benches, Play Areas, Trash Receipts	1450		69,390				
	Dwelling Structures - Porches, Balconies	1460		28,420				
	Totals for North Point Townhomes:			112,810				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-50 North Point Townhomes AMPF#: 3001	54 Units	Other exterior (explain) 3,433 Doors, Cabinets, Closets 1,312 Heating & Air Conditioning 7,403 Interior Lighting 2,357 Major Kitchen Appliances 15,477 Other Interior (explain) 8,248 Plumbing Fixtures & Systems 7,249 MOD Needs - Fees & Costs 18,970 Mold 4,320	Porches, Balconies 47,366	Other exterior (explain) 10,177	Porches, Balconies 28,420	
	9,569	Other exterior (explain) 39,304 Parking Lots, Paving, Curbs 479 Underground Utilities 2,070 Walks, Steps, Rails 4,289	Other exterior (explain) 48,939	Lawns, Plantings 3,507 Parking Lots, Paving, Curbs 21,448	Benches, Play Areas, Trash Rec 69,390	
Five Year Plan 2008-2012 Total for North Point Townhomes	\$419,078	115,891	111,305	69,503	112,910	

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **3001** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-36 **Janice Cromer**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		2,526		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		89,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		91,526		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-36	AMF# 3001 Janice Cromer							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		2,526				
	Dwelling Structures - Roofs, Flashing, Vents	1460		89,000				
	Totals for Janice Cromer:			91,526				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF/PCFPHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-09 FFY of Grant Approval 2009

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ² Expended	Status of Work
			Original	Revised ¹		
NJ2-36	AMP# 3001 Janice Cromer					Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	14,348			
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	19,598			
	Dwelling Structures - Doors, Windows, Screens	1460	14,945			
	Dwelling Structures - Plumbing Fixtures & Systems	1460	27,938			
	Dwelling Structures - Other Interior (explain)	1460	37,615			
	Dwelling Structures - Major Kitchen Appliances	1460	26,489			
	Dwelling Structures - Interior Lighting	1460	23,173			
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	2,250			
	Totals for Janice Cromer:		166,367			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHIA Name: Newark Housing Authority
 Grant Type and Number: NJ39P002501-10
 FFY of Grant Approval: 2010

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Report for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost		Status of Work
			Original	Revised 1		Expended	2	

NJ2-36	AMF# 3001 Janice Cromer							
	Fees and Costs - MOD Needs - Fees & Costs	1430	14,348					
	Site Improvement - Other exterior (explain)	1450	35,844					
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	2,108					
	Dwelling Structures - Major Kitchen Appliances	1460	26,499					
	Dwelling Structures - Interior Lighting	1460	23,173					
	Dwelling Structures - Other Interior (explain)	1460	37,615					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	27,938					
	Dwelling Structures - Doors, Windows, Screens	1460	14,945					
	Non-Dwelling Structures - Mold	1470	6,000					
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	2,250					
	Totals for Janice Cromer:		190,721					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PH4 Name: Newark Housing Authority

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergences
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____

Grant Type and Number: NJ39P002501-11 FFY of Grant Approval: 2011

Devl. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost		Status of Work
			Original	Revised 1		Expended	2	
NJ2-36	AMP# 3001 Janice Cromer							
	Fees and Costs - MOD Needs - Fees & Costs	1430	14,348					
	Site Improvement - Other exterior (explain)	1450	41,348					
	Site Improvement - Benches, Play Areas, Trash Receipt's	1450	2,108					
	Dwelling Structures - Doors, Windows, Screens	1460	14,945					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	27,938					
	Dwelling Structures - Other Interior (explain)	1460	37,615					
	Dwelling Structures - Major Kitchen Appliances	1460	26,499					
	Dwelling Structures - Interior Lighting	1460	23,173					
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	2,250					
	Non-Dwelling Structures - Mold	1470	6,000					
	Totals for Janice Cromer:		196,225					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Devt. No.	General Description of Major Work Categories	Devt. Acct. Number	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised 1	Obligated	Expended 2	
NJ2-36	AMF# 3001 Janice Cromer						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	14,348				
	Site Improvement - Benches, Play Areas, Trash Receipt's	1450	2,108				
	Dwelling Structures - Major Kitchen Appliances	1460	26,499				
	Dwelling Structures - Plumbing Fixtures & Systems	1460	27,938				
	Dwelling Structures - Other Interior (explain)	1460	78,098				
	Dwelling Structures - Doors, Windows, Screens	1460	25,058				
	Dwelling Structures - Interior Lighting	1460	23,173				
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	2,250				
	Non-Dwelling Structures - Mold	1470	6,000				
Totals for Janice Cromer:			205,473				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:			
Year 1	Work Statement for Yr 2	Work Statement for Yr 3	Work Statement for Yr 4	Work Statement for Yr 5	
Dev't Number / Name / HA-wide NJ2-36 Janice Cromer AMP#: 3001	See Annual Statement FFY Grant: NJ39P002501-09 PHA FY: 2009	FFY Grant: NJ39P002501-10 PHA FY: 2010	FFY Grant: NJ39P002501-11 PHA FY: 2011	FFY Grant: NJ39P00250112 PHA FY: 2012	
89 Units	Benches, Play Areas, Trash Rec 2,108 Doors, Windows, Screens 14,945 Interior Lighting 2,386 Interior Lighting 20,787 Major Kitchen Appliances 26,489 Other Interior (explain) 37,615 Plumbing Fixtures & Systems 27,938 MOD Needs - Fees & Costs 14,348 MOD Needs - Struct. Investg. N 2,250 Benches, Play Areas, Trash Rec 17,490	Benches, Play Areas, Trash R 2,108 Doors, Windows, Screens 14,945 Interior Lighting 2,386 Interior Lighting 20,787 Major Kitchen Appliances 26,489 Other Interior (explain) 37,615 Plumbing Fixtures & Systems 27,938 MOD Needs - Fees & Costs 14,348 MOD Needs - Struct. Investg. Mold 6,000 Other exterior (explain) 35,844	Benches, Play Areas, Trash Rec 2,108 Doors, Windows, Screens 14,945 Interior Lighting 2,386 Interior Lighting 20,787 Major Kitchen Appliances 26,489 Other Interior (explain) 37,615 Plumbing Fixtures & Systems 27,938 MOD Needs - Fees & Costs 14,348 MOD Needs - Struct. Investg. N 2,250 Mold 6,000 Other exterior (explain) 41,348	Benches, Play Areas, Trash Rec 2,108 Doors, Windows, Screens 14,945 Interior Lighting 2,386 Interior Lighting 20,787 Major Kitchen Appliances 26,489 Other Interior (explain) 78,088 Plumbing Fixtures & Systems 27,938 MOD Needs - Fees & Costs 14,348 MOD Needs - Struct. Investg. N 2,250 Mold 6,000	
91,526	166,367	190,721	196,225	205,473	
\$850,312					

CFP Funds Listed for Five Year Planning
Five Year Plan 2008-2012 Total for Janice
Cromer

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **3001** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ12-37 **Oriental Village**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-GP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		2,696		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		95,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		97,696		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement
 Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-37	AMP# 3001 Oriental Village							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		2,696				
	Dwelling Structures - Roofs, Flashing, Vents	1460		95,000				
	Totals for Oriental Village:			97,696				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement and Evaluation Report
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____

Dev't. No. General Description of Major Work Categories

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-37	AMF# 3001 Oriental Village							Status
	Site Improvement - Other exterior (explain)	1450	23,896					
	Site Improvement - Walks, Steps, Rails	1450	14,935					
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	26,190					
	Dwelling Structures - Major Kitchen Appliances	1460	66,989					
	Dwelling Structures - Other Interior (explain)	1460	29,150					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	9,500					
	Dwelling Structures - Heating & Air Conditioning	1460	9,185					
Totals for Oriental Village:			179,845					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIVA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement
 Reserve for Disaster/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Report for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-37	AMF# 3001 Oriental Village							Status
	Dwelling Structures - Plumbing Fixtures & Systems	1460	92,538					
	Dwelling Structures - Other Interior (explain)	1460	29,150					
	Dwelling Structures - Heating & Air Conditioning	1460	61,466					
	Totals for Oriental Village:		183,154					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number: NJ39P002501-11 FFY of Grant Approval: 2011

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised 1	Total Actual Cost Obligated	Expended 2	Status of Work
NJ2-37	AMF# 3001 Oriental Village						
	Dwelling Structures - Interior Lighting	1460	25,838				
	Dwelling Structures - Doors, Windows, Screens	1460	86,400				
	Totals for Oriental Village:		112,238				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHFA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement and Evaluation Report Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-37	AMP# 3001 Oriental Village							Status
	Dwelling Structures - Plumbing Fixtures & Systems	1460	91,226					
	Dwelling Structures - Major Kitchen Appliances	1460	9,800					
	Dwelling Structures - Doors, Windows, Screens	1460	86,400					
	Totals for Oriental Village:		187,426					

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012				
NJ2-37 Oriental Village AMP#: 3001	95 Units	Benches, Play Areas, Trash Rec 8,700 Heating & Air Conditioning 9,185 Major Kitchen Appliances 66,989 Other Interior (explain) 29,150 Plumbing Fixtures & Systems 9,500 Benches, Play Areas, Trash Rec 17,490 Other exterior (explain) 23,896 Walks, Steps, Ralle 14,835	Heating & Air Conditioning 61,466 Other Interior (explain) 29,150 Plumbing Fixtures & Systems 92,538	Doors, Windows, Screens 86,400 Interior Lighting 25,838	Doors, Windows, Screens 86,400 Major Kitchen Appliances 9,800 Plumbing Fixtures & Systems 91,226	97,696 \$760,358	179,845	183,154	112,238	187,426
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Oriental Village										

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

PH4 Name **Newark Housing Authority** AMP Number **3001** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-51 **Mt. Pleasant**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergences Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs				
8	1440 - Site Acquisition		376		
9	1450 - Site Improvement				
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		376		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHVA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement
 Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Rept for Program Year Ending _____

Devt. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-51	AMIP# 3001 Mt. Pleasant							
	Fees and Costs - MOD Needs - Fees & Costs	1430		376				
	Totals for Mt. Pleasant:			376				

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
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 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-51	AMP# 3001 Mt. Pleasant							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	2,000					
	Site Improvement - Parking Lots, Paving, Curbs	1450	100					
	Site Improvement - Other exterior (explain)	1450	6,527					
	Site Improvement - Walks, Steps, Rails	1450	1,976					
	Dwelling Structures - Major Kitchen Appliances	1460	2,002					
	Dwelling Structures - Other exterior (explain)	1460	2,255					
	Dwelling Structures - Other interior (explain)	1460	1,116					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	2,136					
	Dwelling Structures - Doors, Windows, Screens	1460	801					
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	510					
Totals for Mt. Pleasant:			19,421					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number: NJ39P002501-10 FFY of Grant Approval: 2010

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-51	A/M/P# 3001 Mt. Pleasant							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		2,000				
	Site Improvement - Other exterior (explain)	1450		13,051				
	Site Improvement - Parking Lots, Paving, Curbs	1450		100				
	Site Improvement - Walks, Steps, Rails	1450		347				
	Dwelling Structures - Other exterior (explain)	1460		1,190				
	Dwelling Structures - Major Kitchen Appliances	1460		2,002				
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470		510				
Totals for Mt. Pleasant:				19,199				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority Grant Type and Number NJ39P002501-11 FFY of Grant Approval 2011

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergences Revised Annual Statement/Revision Number Performance and Evaluation Report for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		

NJ2-51	AMP# 3001 Mt. Pleasant							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		2,000				
	Site Improvement - Walks, Steps, Rails	1450		347				
	Site Improvement - Parking Lots, Paving, Curbs	1450		100				
	Dwelling Structures - Other exterior (explain)	1460		1,180				
	Dwelling Structures - Major Kitchen Appliances	1460		16,410				
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470		510				
	Totals for Mt. Pleasant:			20,556				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PIVA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement and Evaluation Report Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	AMF#	Mt. Pleasant	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
					Original	Revised		Expended		
	Fees and Costs - MOD Needs - Fees & Costs			1430	2,000					
	Site Improvement - Parking Lots, Paving, Curbs			1450	33					
	Site Improvement - Walks, Steps, Rails			1450	116					
	Dwelling Structures - Major Kitchen Appliances			1460	18,184					
	Dwelling Structures - Other exterior (explain)			1460	397					
	Non-Dwelling Structures - MOD Needs - Struct. Investg. Needed			1470	170					
				Totals for Mt. Pleasant:						
					20,899					

Status

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

**Capital Fund Program Five Year Action Plan
Part I: Summary**

Report Print Date: 19-Mar-08

PHA Name Newark Housing Authority	Year 1 See Annual Statement	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:			
		Work Statement for Yr 2	Work Statement for Yr 3	Work Statement for Yr 4	Work Statement for Yr 5
Dev't Number / Name / HA- wide		FFY Grant: NJ39P002501-09 PHA FY: 2009	FFY Grant: NJ39P002501-10 PHA FY: 2010	FFY Grant: NJ39P002501-11 PHA FY: 2011	FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-51 Mt. Pleasant AMP#: 3001	9 Units	Doors, Windows, Screens Other exterior (explain) Major Kitchen Appliances Other Interior (explain) Plumbing Fixtures & Systems MOD Needs - Fees & Costs MOD Needs - Struct. Investig. N Other exterior (explain) Parking Lots, Paving, Curbs Walks, Steps, Rails	Other exterior (explain) Major Kitchen Appliances MOD Needs - Fees & Costs MOD Needs - Struct. Investig. Other exterior (explain) Parking Lots, Paving, Curbs Walks, Steps, Rails	Other exterior (explain) Major Kitchen Appliances MOD Needs - Fees & Costs MOD Needs - Struct. Investig. N Parking Lots, Paving, Curbs Walks, Steps, Rails	Other exterior (explain) Major Kitchen Appliances MOD Needs - Fees & Costs MOD Needs - Struct. Investig. N Parking Lots, Paving, Curbs Walks, Steps, Rails
	376	19,421	19,199	20,556	20,899
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Mt. Pleasant		\$80,451			

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **3002** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-20B **Bradley Court II (Townhomes)**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		552		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		6,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		6,552		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report of a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Grant Type and Number: NJ39P002501-08

FFY of Grant Approval: 2008

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²	Status of Work
			Original	Revised ¹		
NJ2-208	AMF# 3002 Bradley Court II (Townhomes)					
	Fees and Costs - MOD Needs - Fees & Costs	1430		552		
	Dwelling Structures - Roofs, Flashing, Vents	1460		6,000		
Totals for Bradley Court II (Townhomes):				6,552		

PHYSICAL STATUS

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No. General Description of Major Work Categories

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised 1	Obligated	Total Actual Cost Expended 2	Status of Work
NJ2-20B AMP# 3002 Bradley Court II (Townhomes)							
	Site Improvement - Walks, Steps, Rails	1450	927				
	Dwelling Structures - Stairs, Halls	1460	941				
	Dwelling Structures - Porches, Balconies	1460	2,131				
	Dwelling Structures - Other Interior (explain)	1460	734				
	Dwelling Structures - Major Kitchen Appliances	1460	3,000				
	Dwelling Structures - Interior Lighting	1460	2,000				
	Dwelling Structures - Doors, Windows, Screens	1460	1,954				
Totals for Bradley Court II (Townhomes):			11,687				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PMA Name: **Newark Housing Authority** Grant Type and Number
NJ39P002501-10 FFY of Grant Approval
2010

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending ____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		

NJ2-20B AMP# 3002 Bradley Court II (Townhomes)								
	Site Improvement - Walks, Steps, Rails	1450		5,664				
	Dwelling Structures - Interior Lighting	1460		3,816				
	Dwelling Structures - Other Interior (explain)	1460		3,313				
	Totals for Bradley Court II (Townhomes):			12,792				

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIVA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rpt for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-20B	AMP# 3002 Bradley Court II (Townhomes)							Status
	Dwelling Structures - Other Interior (explain)	1460		2,040				
	Dwelling Structures - Interior Lighting	1460		4,770				
	Dwelling Structures - Heating & Air-Conditioning	1460		5,201				
	Totals for Bradley Court II (Townhomes):			12,011				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement Reserve for Disasters/Emergences Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-20B	AMP# 3002 Bradley Court II (Townhomes)							Status
	Dwelling Structures - Major Kitchen Appliances	1460	10,206					
	Dwelling Structures - Interior Lighting	1460	2,075					
Totals for Bradley Court II (Townhomes):				12,281				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr. 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-20 Bradley Court II (Townhomes) AM/P#: 3002	6 Units	Doors, Windows, Screens 1,954 Porches, Balconies 2,131 Interior Lighting 2,000 Major Kitchen Appliances 3,000 Other Interior (explain) 734 Stairs, Halls 941 Walks, Steps, Rails 927	Interior Lighting 3,816 Other Interior (explain) 3,313 Walks, Steps, Rails 5,664	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Interior Lighting 4,770 Heating & Air Conditioning 5,201 Other Interior (explain) 2,040	Interior Lighting 2,075 Major Kitchen Appliances 10,206
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Bradley Court II (Townhomes)		6,552	11,687		12,011	12,281
		\$55,323				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
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Thru Data Date: 1-Mar-08
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**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Newark Housing Authority AMP Number: 3002 Grant Type and Number: NJ39P002501-08 FFY of Grant Approval: 2008
 NJ2-31B Stephanie Thompson Village

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		766		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		27,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		27,766		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIVA Name: Newark Housing Authority

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____

Grant Type and Number: NJ39P002501-08

FFY of Grant Approval: 2008

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-31B	AM/P# 3002 Stephanie Thompson Village							
	Fees and Costs - MOD Needs - Fees & Costs	1430		766				
	Dwelling Structures - Roofs, Flashing, Vents	1460	27,000					
	Totals for Stephanie Thompson Village:			27,766				

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-09 FFY of Grant Approval 2009

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
NJ2-31B	AMP# 3002 Stephanie Thompson Village						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	6,000				
	Dwelling Structures - Plumbing Fixtures & Systems	1460	1,758				
	Totals for Stephanie Thompson Village:		7,758				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIVA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Report for Program Year Ending

Final Performance and Evaluation Report

Dev't. No. General Description of Major Work Categories

Dev. Acct. Number

Total Estimated Cost Original

Revised 1

Total Actual Cost Obligated

Expended 2

Status of Work

NJ2-31B AMP# 3002 Stephanie Thompson Village

Status

Fees and Costs - MOD Needs - Fees & Costs	1430	6,000			
Dwelling Structures - Major Kitchen Appliances	1460	8,907			
Dwelling Structures - Plumbing Fixtures & Systems	1460	1,758			
Dwelling Structures - Stairs, Halls	1460	4,207			
Dwelling Structures - Interior Lighting	1460	31,544			
Contingency - MOD Needs - Contingency	1502	2,777			
Totals for Stephanie Thompson Village:		55,193			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost		Status of Work
			Original	Revised		Expended	1	

NJ2-31B AMP# 3002 Stephanie Thompson Village								
	Fees and Costs - MOD Needs - Fees & Costs	1430		6,000				Status
	Dwelling Structures - Plumbing Fixtures & Systems	1460		1,758				
	Dwelling Structures - Other Interior (explain)	1460		10,387				
	Dwelling Structures - Major Kitchen Appliances	1460		12,927				
	Dwelling Structures - Interior Lighting	1460		1,447				
	Non-Dwelling Structures - MOD Needs - Struct. Investg. Needed	1470		20,045				
	Totals for Stephanie Thompson Village:			52,564				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Devl. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ3-18 AMP# 3002 Stephanie Thompson Village								
	Fees and Costs - MOD Needs - Fees & Costs	1430		6,000				
	Site Improvement - Walks, Steps, Rails	1450		2,811				
	Dwelling Structures - Plumbing Fixtures & Systems	1460		18,080				
	Dwelling Structures - Other Interior (explain)	1460		15,739				
	Dwelling Structures - Garages, Carports	1460		3,835				
	Dwelling Structures - Interior Lighting	1460		2,895				
Totals for Stephanie Thompson Village:				49,359				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012	
NJ2-31 Stephanie Thompson Village AMF#: 3002	27 Units						
CFP Funds Listed for Five Year Planning							
Five Year Plan 2008-2012 Total for Stephanie Thompson Village		27,766	7,758	55,193	52,564	49,359	
		Plumbing Fixtures & Systems MOD Needs - Fees & Costs	1,758 6,000	Plumbing Fixtures & Systems Stairs, Halls MOD Needs - Fees & Costs	1,758 4,207 6,000	Plumbing Fixtures & Systems MOD Needs - Fees & Costs	18,080 6,000
			Interior Lighting MOD Needs - Contingency Interior Lighting Major Kitchen Appliances	1,447 2,777 30,097 8,907	Interior Lighting Major Kitchen Appliances Other Interior (explain)	3,835 2,865	
					Garages, Carports Interior Lighting	2,811	
						Walks, Steps, Rails	

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PH4 Name **Newark Housing Authority** AHP Number **3002** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-42a **Kemsco**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Report for Program Year Ending

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		5,251		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		215,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures		60,000		
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		280,251		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report

Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-42a	AMF# 3002 Kemisco							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		5,251				
	Dwelling Structures - Roofs, Flashing, Vents	1460		185,000				
	Dwelling Structures - Other Interior (explain)	1460		30,000				
	Non-Dwelling Structures - Other Commercial (explain)	1470		60,000				
Totals for Kemisco:				280,251				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement
 Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ² Expended	Status of Work
			Original	Revised ¹		
NJ2-42a AMF# 3002 Kemsc0						
	Fees and Costs - MOD Needs - Fees & Costs	1430	72,000			
	Site Improvement - Walks, Steps, Rails	1450	16,340			
	Site Improvement - Benches, Play Areas, Trash Receipt's	1450	11,600			
	Dwelling Structures - Plumbing Fixtures & Systems	1460	10,070			
	Dwelling Structures - Major Kitchen Appliances	1460	81,296			
	Dwelling Structures - Other Interior (explain)	1460	36,785			
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	4,500			
Totals for Kemsc0:			232,591			

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority
 Grant Type and Number: NJ39P002501-10
 FFY of Grant Approval: 2010

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending ____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		

NJ2-42a AMP# 3002 Kemscoc								
	Fees and Costs - MOD Needs - Fees & Costs	1430		72,000				
	Dwelling Structures - Major Kitchen Appliances	1460	9,220					
	Dwelling Structures - Doors, Windows, Screens	1460	99,840					
	Dwelling Structures - Heating & Air Conditioning	1460	80,070					
	Totals for Kemscoc:		261,130					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
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PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²		Status of Work
			Original	Revised ¹	Obligated	Expended	

NJ2-42a AMF# 3002 Kemsc0							
	Fees and Costs - MOD Needs - Fees & Costs	1430	72,000				Status
	Site Improvement - Underground Utilities	1450	60,950				
	Site Improvement - Other exterior (explain)	1450	72,100				
	Site Improvement - Interior Lighting	1450	27,701				
	Dwelling Structures - Plumbing Fixtures & Systems	1460	20,273				
	Dwelling Structures - Other exterior (explain)	1460	24,754				
	Dwelling Structures - Major Kitchen Appliances	1460	27,659				
	Dwelling Structures - Interior Lighting	1460	39,300				
	Dwelling Structures - Other Interior (explain)	1460	57,324				
Totals for Kemsc0:			402,061				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority
 Grant Type and Number: NJ39P002501-12
 FFY of Grant Approval: 2012

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-42a AMP# 3002 Kemscoc								
	Fees and Costs - MOD Needs - Fees & Costs	1430		72,000				
	Dwelling Structures - Porches, Balconies	1460		92,150				
	Dwelling Structures - Plumbing Fixtures & Systems	1460		20,273				
	Dwelling Structures - Other Interior (explain)	1460		32,697				
	Dwelling Structures - Major Kitchen Appliances	1460		59,500				
	Dwelling Structures - Doors, Cabinets, Closets	1460		87,480				
	Dwelling Structures - Other exterior (explain)	1460		98,078				
Totals for Kemscoc:				462,178				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-42 Kemsco AMP#: 3002	194 Units	Benches, Play Areas, Trash Rec 11,600 Major Kitchen Appliances 81,296 Other Interior (explain) 36,785 Plumbing Fixtures & Systems 10,070 MOD Needs - Fees & Costs 72,000 MOD Needs - Struct, Investig, Nk 4,500 Walks, Steps, Ralls 16,340	Doors, Windows, Screens 99,840 Heating & Air Conditioning 80,070 Major Kitchen Appliances 9,220 MOD Needs - Fees & Costs 72,000	Other exterior (explain) 24,754 Interior Lighting 39,300 Major Kitchen Appliances 27,659 Other Interior (explain) 57,324 Plumbing Fixtures & Systems 20,273 MOD Needs - Fees & Costs 72,000 Interior Lighting 27,701 Other exterior (explain) 72,100 Underground Utilities 60,950	Other exterior (explain) 98,078 Porches, Balconies 82,150 Doors, Cabinets, Closets 87,480 Major Kitchen Appliances 59,500 Other Interior (explain) 32,697 Plumbing Fixtures & Systems 20,273 MOD Needs - Fees & Costs 72,000	280,261 232,591 261,130 402,061 462,178
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Kemsco						

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Newark Housing Authority AMP Number: 3002 Grant Type and Number: NJ39P002501-08 FFY of Grant Approval: 2008
 NJ2-42b Kemsco

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-GP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		255		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		9,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		9,255		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0228
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-42B	AMF# 3002 Kemscoc							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		255				
	Dwelling Structures - Roofs, Flashing, Vents	1460		9,000				
	Totals for Kemscoc:			9,255				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY : 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	Original Annual Statement	
				<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Revision No:
NJ2-42 Kemsco AMIP#: 3002	194 Units				
CFP Funds Listed for Five Year Planning		9,255	0	0	0
Five Year Plan 2008-2012 Total for Kemsco		\$9,255	0	0	0

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **3003** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-29 **Woodlawn**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		1,334		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		47,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		48,334		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

P14 Name: Newark Housing Authority Grant Type and Number NJ39P002501-08 FFY of Grant Approval 2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-29	AMP# 3003 Woodlawn							
	Fees and Costs - MOD Needs - Fees & Costs	1430		1,334				
	Dwelling Structures - Roofs, Flashing, Vents	1460	47,000					
	Totals for Woodlawn:			48,334				

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-29	AMP# 3003 Woodlawn							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	8,000					
	Site Improvement - Walks, Steps, Rails	1450	979					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	17,389					
	Dwelling Structures - Doors, Windows, Screens	1460	6,676					
	Dwelling Structures - Interior Lighting	1460	13,000					
	Dwelling Structures - Major Kitchen Appliances	1460	15,892					
	Dwelling Structures - Other Interior (explain)	1460	21,650					
	Dwelling Structures - Stairs, Halls	1460	1,465					
Totals for Woodlawn:			85,051					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority
 Grant Type and Number: NJ39P002501-10
 FFY of Grant Approval: 2010

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-29	AMP# 3003 Woodlawn							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	8,000					
	Site Improvement - Walks, Steps, Rails	1450	979					
	Dwelling Structures - Interior Lighting	1460	13,000					
	Dwelling Structures - Major Kitchen Appliances	1460	15,892					
	Dwelling Structures - Doors, Windows, Screens	1460	6,676					
	Dwelling Structures - Other Interior (explain)	1460	21,650					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	17,389					
	Dwelling Structures - Stairs, Halls	1460	1,465					
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	21,150					
Totals for Woodlawn:				106,201				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0228
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority Grant Type and Number NJ39P002501-11 FFY of Grant Approval 2011

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised 1	Obligated	Total Actual Cost 2 Expended	Status of Work
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NJ2-29	AMP# 3003 Woodlawn						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	8,000				
	Site Improvement - Walks, Steps, Rails	1450	979				
	Dwelling Structures - Other Interior (explain)	1460	21,650				
	Dwelling Structures - Major Kitchen Appliances	1460	15,892				
	Dwelling Structures - Interior Lighting	1460	13,000				
	Dwelling Structures - Doors, Windows, Screens	1460	6,676				
	Dwelling Structures - Plumbing Fixtures & Systems	1460	17,389				
	Dwelling Structures - Stairs, Halls	1460	1,465				
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	21,150				
	Totals for Woodlawn:		106,201				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Grant Type and Number: NJ39P002501-12
 FY of Grant Approval: 2012

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-29	AMF# 3003 Woodlawn							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		8,000				
	Site Improvement - Walks, Steps, Rails	1450		979				
	Dwelling Structures - Stairs, Halls	1460		1,465				
	Dwelling Structures - Other Interior (explain)	1460		21,650				
	Dwelling Structures - Plumbing Fixtures & Systems	1460		17,389				
	Dwelling Structures - Major Kitchen Appliances	1460		15,892				
	Dwelling Structures - Doors, Windows, Screens	1460		6,676				
	Dwelling Structures - Interior Lighting	1460		13,000				
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470		21,150				
	Totals for Woodlawn:			106,201				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0225
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-29 Woodlawn AMP#: 3003	47 Units	Doors, Windows, Screens 6,676 Interior Lighting 2,520 Interior Lighting 10,480 Major Kitchen Appliances 15,892 Other Interior (explain) 21,650 Plumbing Fixtures & Systems 17,389 Stairs, Halls 1,465 MOD Needs - Fees & Costs 8,000 Walks, Steps, Rails 978	Doors, Windows, Screens 6,676 Interior Lighting 2,520 Interior Lighting 10,480 Major Kitchen Appliances 15,892 Other Interior (explain) 21,650 Plumbing Fixtures & Systems 17,389 Stairs, Halls 1,465 MOD Needs - Fees & Costs 8,000 MOD Needs - Struct. Investig. 21,150 Walks, Steps, Rails 978	<input checked="" type="checkbox"/>	Doors, Windows, Screens 6,676 Interior Lighting 2,520 Interior Lighting 10,480 Major Kitchen Appliances 15,892 Other Interior (explain) 21,650 Plumbing Fixtures & Systems 17,389 Stairs, Halls 1,465 MOD Needs - Fees & Costs 8,000 MOD Needs - Struct. Investig. N 21,150 Walks, Steps, Rails 978	Doors, Windows, Screens 6,676 Interior Lighting 2,520 Interior Lighting 10,480 Major Kitchen Appliances 15,892 Other Interior (explain) 21,650 Plumbing Fixtures & Systems 17,389 Stairs, Halls 1,465 MOD Needs - Fees & Costs 8,000 MOD Needs - Struct. Investig. N 21,150 Walks, Steps, Rails 978
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Woodlawn		48,334	85,051	106,201	106,201	106,201
		\$451,987				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority
West Side Village
AMP Number: 3003
Grant Type and Number: NJ39P002501-08
FFY of Grant Approval: 2008

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		1,362		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		48,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		49,362		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report
form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIVA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-35	AMP# 3003 West Side Village							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		1,362				
	Dwelling Structures - Roofs, Flashing, Vents	1460		48,000				
	Totals for West Side Village:			49,362				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PMA Name: Newark Housing Authority Grant Type and Number
NJ39P002501-09 FFY of Grant Approval
2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-35	AMP# 3003 West Side Village							
	Relocation Cost - Supportive Services (Relocation)	1495						
Totals for West Side Village:								

Relocation Cost - Supportive Services (Relocation) 70,000
 Totals for West Side Village: 70,000

NJ2-35 AMP# 3003 West Side Village Status

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	Original Annual Statement	
				<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Revision No:
NJ2-35 West Side Village AMP#: 3003	48 Units				
CFP Funds Listed for Five Year Planning	49,362	Supportive Services (Relocation) 70,000			
Five Year Plan 2008-2012 Total for West Side Village	\$119,362	70,000	0	0	0

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
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Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **3003** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-43 **Bellemead (15th Ave. Village)**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		2,838		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		100,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1489 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		102,838		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHVA Name: Newark Housing Authority Grant Type and Number NJ39P002501-08 FFY of Grant Approval 2008

Original Annual Statement and Evaluation Report Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-43	AMF# 3003 Bellemead (15th Ave. Village)							
	Fees and Costs - MOD Needs - Fees & Costs	1430		2,838				
	Dwelling Structures - Roofs, Flashing, Vents	1460		100,000				
Totals for Bellemead (15th Ave. Village):				102,838				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Grant Type and Number: NJ39P002501-09

FFY of Grant Approval: 2009

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised 1	Obligated	Total Actual Cost 2 Expended	Status of Work
NJ2-43	AMF# 3003 Bellemead (15th Ave. Village)	1430	47,000				Status
Fees and Costs - MOD Needs - Fees & Costs							
Totals for Bellemead (15th Ave. Village):			47,000				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority
 Grant Type and Number: NJ39P002501-10
 FFY of Grant Approval: 2010

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-43	AMP# 3003 Bellemead (15th Ave. Village)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		47,000				
	Site Improvement - Walks, Steps, Rails	1450		9,137				
	Site Improvement - Benches, Play Areas, Trash Receipts	1450		22,255				
	Dwelling Structures - Plumbing Fixtures & Systems	1460		12,588				
	Dwelling Structures - Other Interior (explain)	1460		24,956				
	Dwelling Structures - Major Kitchen Appliances	1460		13,048				
	Dwelling Structures - Heating & Air Conditioning	1460		82,268				
Totals for Bellemead (15th Ave. Village):				211,252				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-43	AM/P# 3003 Bellemead (15th Ave. Village)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	47,000					
	Site Improvement - Other exterior (explain)	1450	23,850					
	Dwelling Structures - Doors, Windows, Screens	1460	76,800					
	Dwelling Structures - Major Kitchen Appliances	1460	38,988					
	Totals for Bellemead (15th Ave. Village):		186,638					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-43	AMP# 3003 Bellemead (15th Ave. Village)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	70,500					
	Dwelling Structures - Doors, Cabinets, Closets	1460	105,375					
	Dwelling Structures - Other Interior (explain)	1460	93,750					
	Totals for Bellemead (15th Ave. Village):		269,625					

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-43 Bellemead (15th Ave. Village) AMP#: 3003	100 Units					
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Bellemead (15th Ave. Village)	102,838	47,000	211,252	186,638	269,625	
		MOD Needs - Fees & Costs 47,000	Heating & Air Conditioning 82,288 Major Kitchen Appliances 13,048 Other Interior (explain) 24,956 Plumbing Fixtures & Systems 12,588 MOD Needs - Fees & Costs 47,000 Benches, Play Areas, Trash R 22,255 Walks, Steps, Rails 9,137	Doors, Windows, Screens 76,800 Major Kitchen Appliances 38,988 MOD Needs - Fees & Costs 47,000 Other exterior (explain) 23,850	Doors, Cabinets, Closets 105,375 Other Interior (explain) 93,750 MOD Needs - Fees & Costs 70,500	

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority
NJ2-45: Claremont
AMP Number: 3003
Grant Type and Number: NJ39P002501-08
FFY of Grant Approval: 2008

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Report for Program Year Ending

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs				
8	1440 - Site Acquisition		2,838		
9	1450 - Site Improvement				
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		2,838		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.
form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PI4A Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rpt for Program Year Ending _____

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-45	AMP# 3003 Claremont							
	Fees and Costs - MOD Needs - Fees & Costs	1430		2,838				
Totals for Claremont:				2,838				

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PH4 Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergences Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Devl. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-45	AMP# 3003 Claremont							
	Fees and Costs - MOD Needs - Fees & Costs	1430	27,000					
	Site Improvement - Walks, Steps, Rails	1450	3,916					
	Site Improvement - Underground Utilities	1450	3,680					
	Site Improvement - Other exterior (explain)	1450	97,349					
	Site Improvement - Parking Lots, Paving, Curbs	1450	852					
	Dwelling Structures - Heating & Air Conditioning	1460	13,161					
	Dwelling Structures - Major Kitchen Appliances	1460	19,067					
	Dwelling Structures - Other Interior (explain)	1460	5,531					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	12,889					
	Dwelling Structures - Interior Lighting	1460	4,192					
	Non-Dwelling Structures - Mold	1470	768					
Totals for Claremont:			188,405					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
NJ2-45	AMP# 3003 Claremont						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		36,000			
	Site Improvement - Walks, Steps, Rails	1450		3,674			
	Dwelling Structures - Doors, Cabinets, Closets	1460		2,332			
	Dwelling Structures - Major Kitchen Appliances	1460		8,455			
	Dwelling Structures - Other exterior (explain)	1460		6,103			
	Dwelling Structures - Other Interior (explain)	1460		9,134			
	Dwelling Structures - Porches, Balconies	1460		16,841			
Totals for Claremont:				82,539			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2008)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-12 FFY of Grant Approval 2012

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²		Status of Work
			Original	Revised ¹	Obligated	Expended	

NJ2-45 AMP# 3003 Claremont							
	Fees and Costs - MOD Needs - Fees & Costs	1430	36,000				
	Site Improvement - Parking Lots, Paving, Curbs	1450	19,301				
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	39,115				
	Dwelling Structures - Other exterior (explain)	1460	18,085				
	Dwelling Structures - Other Interior (explain)	1460	3,017				
	Totals for Claremont:		115,528				

Status

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

**Capital Fund Program Five Year Action Plan
Part I: Summary**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Report Print Date: 19-Mar-08

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-45 Claremont AM/P#: 3003	96 Units	Heating & Air Conditioning Interior Lighting Major Kitchen Appliances Other Interior (explain) Plumbing Fixtures & Systems MOD Needs - Fees & Costs Mold Other exterior (explain) Parking Lots, Paving, Curbs Underground Utilities Walks, Steps, Rails	Interior Painting MOD Needs - Fees & Costs Other exterior (explain)	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Other exterior (explain) Porches, Balconies Doors, Cabinets, Closets Major Kitchen Appliances Other Interior (explain) MOD Needs - Fees & Costs Walks, Steps, Rails	Other exterior (explain) MOD Needs - Fees & Costs Benches, Play Areas, Trash Rec Parking Lots, Paving, Curbs
	2,838	188,405	195,783		82,539	115,528
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Claremont		\$585,094				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

PHIA Name: Newark Housing Authority
 NJ2-39: Betty Shabazz Homes
 AMP Number: 3004
 Grant Type and Number: NJ39P002501-08
 FFY of Grant Approval: 2008

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		3,519		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable		124,000		
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		127,519		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised 1	Total Actual Cost 2 Obligated	Expended	Status of Work
NJ2-39	AMP# 3004 Betty Shabazz Homes						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	3,519				
	Dwelling Structures - Roofs, Flashing, Vents	1460	124,000				
	Totals for Betty Shabazz Homes:		127,519				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PH4 Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FPY of Grant Approval
 2009

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-39	AMP# 3004 Betty Shabazz Homes							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	38,000					
	Site Improvement - Walks, Steps, Rails	1450	15,285					
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	13,050					
	Site Improvement - Other exterior (explain)	1450	14,935					
	Dwelling Structures - Major Kitchen Appliances	1460	167,972					
	Totals for Betty Shabazz Homes:		249,242					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Devt. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-39	AMP# 3004 Betty Shabazz Homes							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	38,000					
	Site Improvement - Other exterior (explain)	1450	14,935					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	23,746					
	Dwelling Structures - Major Kitchen Appliances	1460	139,799					
	Non-Dwelling Structures - MOD Needs - Struct. Investg. Needed	1470	67,500					
	Totals for Betty Shabazz Homes:		283,980					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PI4A Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-39	AMP# 3004 Betty Shabazz Homes							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		38,000				
	Site Improvement - Underground Utilities	1450	22,856					
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	68,980					
	Dwelling Structures - Doors, Windows, Screens	1460	20,352					
	Dwelling Structures - Major Kitchen Appliances	1480	75,103					
	Totals for Betty Shabazz Homes:			226,271				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergences Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Devt. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-39	AMP# 3004 Betty Shabazz Homes							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		38,000				
	Dwelling Structures - Other Interior (explain)	1460		51,876				
	Dwelling Structures - Doors, Windows, Screens	1460		50,880				
	Dwelling Structures - Interior Lighting	1460		126,480				
	Totals for Betty Shabazz Homes:			267,236				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0225
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-39 Betty Shabazz Homes AMP#: 3004	124 Units					
		Benches, Play Areas, Trash Rec 13,050	Major Kitchen Appliances 139,799	Doors, Windows, Screens 20,352	Doors, Windows, Screens 50,880 Interior Lighting 126,480	
		Major Kitchen Appliances 167,972	Plumbing Fixtures & Systems 23,746	Major Kitchen Appliances 75,103	Other Interior (explain) 51,876	
		MOD Needs - Fees & Costs 38,000	MOD Needs - Fees & Costs 38,000	MOD Needs - Fees & Costs 38,000	MOD Needs - Fees & Costs 38,000	
		MOD Needs - Struct. Investig. 67,500	MOD Needs - Struct. Investig. 67,500	Benches, Play Areas, Trash Rec 69,980		
		Other exterior (explain) 14,935	Other exterior (explain) 14,935	Underground Utilities 22,856		
		Walks, Steps, Rails 15,285				
	127,519	249,242	283,980	226,271	267,236	
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Betty Shabazz Homes	\$1,154,248					

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFF/CPPRH) Part I: Summary**

PHA Name: Newark Housing Authority
NJ2-41A Oscar Miles (Site A)
AMP Number: 3004
Grant Type and Number: NJ39P002501-08
FFY of Grant Approval: 2008

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		4,257		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		150,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		154,257		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report.
form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
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PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement Reserve for Disasters/Emergences Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-41A	AMP# 3004 Oscar Miles (Site A)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		4,257				
	Dwelling Structures - Roofs, Flashing, Vents	1460		150,000				
	Totals for Oscar Miles (Site A):			154,257				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHFA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergences Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²		Status of Work
			Original	Revised ¹	Obligated	Expended	

NJ2-41A AMP# 3004 Oscar Miles (Site A)							
	Fees and Costs - MOD Needs - Fees & Costs	1430	64,000				
	Site Improvement - Walks, Steps, Rails	1450	12,474				
	Site Improvement - Interior Lighting	1450	20,880				
	Site Improvement - Benches, Play Areas, Trash Receipt's	1450	106,300				
	Dwelling Structures - Stairs, Halls	1460	26,331				
	Dwelling Structures - Other Interior (explain)	1460	23,723				
	Dwelling Structures - Other exterior (explain)	1460	39,538				
	Dwelling Structures - Major Kitchen Appliances	1460	39,354				
	Dwelling Structures - Interior Lighting	1460	20,400				
	Totals for Oscar Miles (Site A):		353,000				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rpt for Program Year Ending _____
 Final Performance and Evaluation Report

Devl. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		

NJ2-41A	AMF# 3004 Oscar Miles (Site A)							
	Fees and Costs - MOD Needs - Fees & Costs	1430	64,000					
	Site Improvement - Other exterior (explain)	1450	71,688					
	Dwelling Structures - Other exterior (explain)	1460	20,988					
	Dwelling Structures - Major Kitchen Appliances	1480	62,251					
	Totals for Oscar Miles (Site A):		218,927					

NJ2-41A AMF# 3004 Oscar Miles (Site A) Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____

Performance and Evaluation Rept for Program Year Ending _____

Dev't. No. General Description of Major Work Categories

Dev. Acct. Number

Total Estimated Cost Original Revised ¹

Total Actual Cost ² Obligated Expended

Status of Work

NJ2-41A AMP# 3004 Oscar Miles (Site A)

Status

Fees and Costs - MOD Needs - Fees & Costs	1430	64,000				
Dwelling Structures - Porches, Balconies	1460	32,063				
Dwelling Structures - Other Interior (explain)	1460	46,112				
Dwelling Structures - Major Kitchen Appliances	1460	87,483				
Dwelling Structures - Doors, Windows, Screens	1460	52,800				
Totals for Oscar Miles (Site A):		282,457				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FY of Grant Approval
 2012

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-41A	AMP# 3004 Oscar Miles (Site A)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	64,000					
	Site Improvement - Other exterior (explain)	1450	35,775					
	Dwelling Structures - Major Kitchen Appliances	1460	180,256					
	Totals for Oscar Miles (Site A):		280,031					

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0225
(Exp. 6/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012				
NJ2-41 Oscar Miles (Site A) AM/F#: 3004	150 Units	Benches, Play Areas, Trash Rec 18,850 Other exterior (explain) 39,538 Interior Lighting 20,400 Major Kitchen Appliances 39,354 Other Interior (explain) 23,723 Stairs, Halls 26,331 MOD Needs - Fees & Costs 64,000 Benches, Play Areas, Trash Rec 87,450 Interior Lighting 20,880 Walks, Steps, Rails 12,474	Other exterior (explain) 20,988 Major Kitchen Appliances 62,251 MOD Needs - Fees & Costs 64,000 Other exterior (explain) 71,688	Doors, Windows, Screens 52,800 Porches, Balconies 32,063 Major Kitchen Appliances 87,483 Other Interior (explain) 46,112 MOD Needs - Fees & Costs 64,000	Major Kitchen Appliances 180,256 MOD Needs - Fees & Costs 64,000 Other exterior (explain) 35,775	154,257 \$1,288,673	353,000	218,927	282,457	280,031

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **3006** Grant Type and Number **NU39P002501-08** FFY of Grant Approval **2008**
 NJ2-31A **Chadwick Ave. Village / Mt. Prospect**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated Total Actual Cost 2	Expended
1	Total Non-GP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		964		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures	184,000			
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	184,964			
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-31A	AMF# 3006 Chadwick Ave. Village / Mt. Prospect							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	964					
	Dwelling Structures - Roofs, Flashing, Vents	1460	34,000					
	Dwelling Structures - Other Interior (explain)	1460	150,000					
	Totals for Chadwick Ave. Village / Mt. Prospect:		184,964					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority
 Grant Type and Number: NJ39P002501-09
 FFY of Grant Approval: 2009

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergences
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised 1	Obligated	Expended 2	

NJ2-31A AMP# 3006 Chadwick Ave. Village / Mt. Prospect							
	Fees and Costs - MOD Needs - Fees & Costs	1430	8,000				
	Dwelling Structures - Plumbing Fixtures & Systems	1460	6,082				
	Dwelling Structures - Other Interior (explain)	1460	2,099				
	Dwelling Structures - Major Kitchen Appliances	1460	7,776				
	Dwelling Structures - Stairs, Halls	1460	2,385				
	Dwelling Structures - Roofs, Flashing, Vents	1460	37,100				
	Dwelling Structures - Interior Lighting	1460	3,975				
	Dwelling Structures - Doors, Windows, Screens	1460	8,109				
	Totals for Chadwick Ave. Village / Mt. Prospect:		75,526				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: **Newark Housing Authority**

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	

NJ2-31A A/M/F# 3006 Chadwick Ave. Village / Mt. Prospect							
	Fees and Costs - MOD Needs - Fees & Costs	1430	8,000				Status
	Dwelling Structures - Stairs, Halls	1460	2,385				
	Dwelling Structures - Roofs, Flashing, Vents	1460	44,520				
	Dwelling Structures - Plumbing Fixtures & Systems	1460	6,082				
	Dwelling Structures - Other Interior (explain)	1460	2,099				
	Dwelling Structures - Major Kitchen Appliances	1460	7,776				
	Dwelling Structures - Interior Lighting	1460	3,975				
	Dwelling Structures - Doors, Windows, Screens	1460	8,109				
	Non-Dwelling Structures - Mold	1470	1,800				
Totals for Chadwick Ave. Village / Mt. Prospect:			84,746				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Grant Type and Number: NJ39P002501-11

FFY of Grant Approval: 2011

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-31A AMP# 3006 Chadwick Ave. Village / Mt. Prospect								
	Fees and Costs - MOD Needs - Fees & Costs	1430		8,000				
	Dwelling Structures - Major Kitchen Appliances	1460	7,776					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	6,082					
	Dwelling Structures - Stairs, Halls	1460	2,385					
	Dwelling Structures - Roofs, Flashing, Vents	1460	44,520					
	Dwelling Structures - Doors, Windows, Screens	1460	8,109					
	Dwelling Structures - Interior Lighting	1460	3,975					
	Dwelling Structures - Other Interior (explain)	1460	2,099					
	Non-Dwelling Structures - Mold	1470	1,800					
Totals for Chadwick Ave. Village / Mt. Prospect:				84,746				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority Grant Type and Number
NJ39P002501-12 FFY of Grant Approval
2012

Original Annual Statement and Evaluation Report Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rpt for Program Year Ending

Dev't. No. General Description of Major Work Categories Dev. Acct. Number Total Estimated Cost Original Revised 1 Total Actual Cost 2 Obligated Expended Status of Work

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised 1	Total Actual Cost 2 Obligated Expended	Status of Work
NJ2-31A	AMF# 3006 Chadwick Ave. Village / Mt. Prospect					Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	8,000			
	Dwelling Structures - Roofs, Flashing, Vents	1460	44,520			
	Dwelling Structures - Doors, Windows, Screens	1460	8,109			
	Dwelling Structures - Interior Lighting	1460	3,975			
	Dwelling Structures - Other Interior (explain)	1460	2,099			
	Dwelling Structures - Plumbing Fixtures & Systems	1460	6,082			
	Dwelling Structures - Major Kitchen Appliances	1460	7,776			
	Dwelling Structures - Stairs, Halls	1460	2,385			
	Non-Dwelling Structures - Mold	1470	1,800			
	Totals for Chadwick Ave. Village / Mt. Prospect:		84,746			

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:							
Dev't Number / Name / HA-wide	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012				
NJ2-31 Chadwick Ave. Village / Mt. Prospect AMP#: 3006	34 Units	Doors, Windows, Screens Roofs, Flashing, Vents Interior Lighting Major Kitchen Appliances Other Interior (explain) Plumbing Fixtures & Systems Stairs, Halls MOD Needs - Fees & Costs	8,109 37,100 3,975 7,776 2,099 6,082 2,385 8,000	Doors, Windows, Screens Roofs, Flashing, Vents Interior Lighting Major Kitchen Appliances Other Interior (explain) Plumbing Fixtures & Systems Stairs, Halls MOD Needs - Fees & Costs Mold	8,109 44,520 3,975 7,776 2,099 6,082 2,385 8,000 1,800	Doors, Windows, Screens Roofs, Flashing, Vents Interior Lighting Major Kitchen Appliances Other Interior (explain) Plumbing Fixtures & Systems Stairs, Halls MOD Needs - Fees & Costs Mold	8,109 44,520 3,975 7,776 2,099 6,082 2,385 8,000 1,800	Doors, Windows, Screens Roofs, Flashing, Vents Interior Lighting Major Kitchen Appliances Other Interior (explain) Plumbing Fixtures & Systems Stairs, Halls MOD Needs - Fees & Costs Mold	8,109 44,520 3,975 7,776 2,099 6,082 2,385 8,000 1,800
CFP Funds Listed for Five Year Planning		184,964	75,526	84,746	84,746	84,746			
Five Year Plan 2008-2012 Total for Chadwick Ave. Village / Mt. Prospect		\$514,728							

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
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Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **3006** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-47 Clinton Ave. Townhomes

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs				
8	1440 - Site Acquisition		2,838		
9	1450 - Site Improvement				
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		2,838		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: **Newark Housing Authority** Grant Type and Number
NJ39P002501-08 FFY of Grant Approval
2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Devl. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-47	AMP# 3006 Clinton Ave. Townhomes							
	Fees and Costs - MOD Needs - Fees & Costs	1430		2,838				
Totals for Clinton Ave. Townhomes:				2,838				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-09 FFY of Grant Approval 2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended	Expended	
NJ2-47	AMF# 3006 Clinton Ave. Townhomes							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	44,681					
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	22,457					
	Site Improvement - Walks, Steps, Rails	1450	28,885					
	Site Improvement - Parking Lots, Paving, Curbs	1450	5,326					
	Site Improvement - Other exterior (explain)	1450	10,813					
	Dwelling Structures - Other Interior (explain)	1460	7,814					
	Dwelling Structures - Other exterior (explain)	1460	24,252					
	Dwelling Structures - Major Kitchen Appliances	1460	47,256					
	Dwelling Structures - Interior Lighting	1460	8,879					
	Dwelling Structures - Doors, Windows, Screens	1460	6,905					
	Non-Dwelling Structures - MOD Needs - Struct. Investing. Needed	1470	1,144					
Totals for Clinton Ave. Townhomes:			208,412					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHVA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement and Evaluation Report Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-47	AMP# 3006 Clinton Ave. Townhomes							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		43,000				
	Dwelling Structures - Major Kitchen Appliances	1480		73,226				
	Dwelling Structures - Other exterior (explain)	1480		24,253				
Totals for Clinton Ave. Townhomes:				140,479				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: **Newark Housing Authority** Grant Type and Number
NJ39P002501-11 FFY of Grant Approval
2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-47	AMF# 3006 Clinton Ave. Townhomes							
	Fees and Costs - MOD Needs - Fees & Costs	1430		43,000				
	Site Improvement - Other exterior (explain)	1450		24,254				
	Dwelling Structures - Major Kitchen Appliances	1460		131,236				
Totals for Clinton Ave. Townhomes:				198,490				

Status Status of Work

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-47	AMP# 3006 Clinton Ave. Townhomes							
	Fees and Costs - MOD Needs - Fees & Costs	1430	43,000					
	Site Improvement - Lawns, Plantings	1450	44,409					
	Site Improvement - Parking Lots, Paving, Curbs	1450	18,399					
	Dwelling Structures - Other Interior (explain)	1460	36,755					
	Dwelling Structures - Stairs, Halls	1460	1,471					
	Dwelling Structures - Other exterior (explain)	1460	11,676					
	Dwelling Structures - Major Kitchen Appliances	1460	72,869					
	Dwelling Structures - Interior Lighting	1460	10,655					
Totals for Clinton Ave. Townhomes:			239,234					

Dev't. No. AMP# 3006 Clinton Ave. Townhomes Status

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012		
NJ2-47 Clinton Ave. Townhomes AMP#: 3006	100 Units	Doors, Windows, Screens Other exterior (explain) Interior Lighting Major Kitchen Appliances Other Interior (explain)	6,905 24,252 8,879 47,256 7,814	Other exterior (explain) Major Kitchen Appliances	24,253 79,226 131,236	Other exterior (explain) Interior Lighting Major Kitchen Appliances Other Interior (explain) Stairs, Halls MOD Needs - Fees & Costs	11,676 10,655 72,869 36,755 1,471 43,000	
	2,838	MOD Needs - Fees & Costs MOD Needs - Struct. Investg. Nt Benches, Play Areas, Trash Rec Other exterior (explain) Parking Lots, Paving, Curbs Walks, Steps, Rails	44,681 1,144 22,457 10,813 5,326 26,885		43,000 24,254	Lawns, Plantings Parking Lot, Paving, Curbs	44,409 18,399	
GFP Funds Listed for Five Year Planning	2,838		208,412		140,479		198,490	239,234
Five Year Plan 2008-2012 Total for Clinton Ave. Townhomes	\$789,454							

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name **Newark Housing Authority** AMP Number **3006** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-48 Century 21

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs				
8	1440 - Site Acquisition		2,724		
9	1450 - Site Improvement				
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		2,724		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number: NJ39P002501-08 FFY of Grant Approval: 2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²		Status of Work
			Original	Revised ¹	Obligated	Expended	
NJ2-48	AMP# 3006 Century 21						
Fees and Costs - MOD Needs - Fees & Costs:		1430		2,724			
Totals for Century 21:				2,724			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number: NJ39P002501-09 FFY of Grant Approval: 2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-48	AM/P# 3006 Century 21							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	16,000					
	Site Improvement - Walks, Steps, Rails	1450	16,158					
	Site Improvement - Other exterior (explain)	1450	31,100					
	Site Improvement - Parking Lots, Paving, Curbs	1450	5,029					
	Dwelling Structures - Interior Lighting	1460	18,265					
	Dwelling Structures - Major Kitchen Appliances	1460	109,563					
	Dwelling Structures - Doors, Windows, Screens	1460	2,347					
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	4,320					
Totals for Century 21:			202,782					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-48	AMP# 3006 Century 21							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	16,000					
	Site Improvement - Other exterior (explain)	1450	9,341					
	Dwelling Structures - Major Kitchen Appliances	1460	18,149					
	Dwelling Structures - Other Interior (explain)	1460	4,822					
	Dwelling Structures - Doors, Windows, Screens	1460	9,386					
Totals for Century 21:				67,699				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-11 FFY of Grant Approval 2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²	Status of Work
			Original	Revised ¹		
NJ2-48	AM/P# 3006 Century 21					Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	16,000			
	Site Improvement - Other exterior (explain)	1450	9,341			
	Site Improvement - Benches, Play Areas, Trash Receipt's	1450	32,520			
	Dwelling Structures - Major Kitchen Appliances	1460	198,752			
	Dwelling Structures - Other Interior (explain)	1460	4,822			
	Dwelling Structures - Other exterior (explain)	1460	36,633			
	Totals for Century 21:		298,069			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number
NJ39P002501-12 FFY of Grant Approval
2012

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Devt. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ² Expended	Status of Work
			Original	Revised ¹		
NJ2-48	AM/P# 3006 Century 21					Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	16,000			
	Site Improvement - Other exterior (explain)	1450	9,341			
	Dwelling Structures - Other Interior (explain)	1460	4,822			
	Dwelling Structures - Major Kitchen Appliances	1460	198,752			
	Totals for Century 21:		228,916			

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name	Year 1	Work Statement for Yr 2	Work Statement for Yr 3	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4	Work Statement for Yr 5
Newark Housing Authority Dev# Number / Name / HA- wide NJ2-48 Century 21 AMP#: 3006	Year 1 See Annual Statement	FFY Grant: NJ39P002501-09 PHA FY: 2009	FFY Grant: NJ39P002501-10 PHA FY: 2010	FFY Grant: NJ39P002501-11 PHA FY: 2011	FFY Grant: NJ39P00250112 PHA FY: 2012	96 Units
		Doors, Windows, Screens Interior Lighting Major Kitchen Appliances MOD Needs - Fees & Costs MOD Needs - Struct, Investig, M Other exterior (explain) Parking Lots, Paving, Curbs Walks, Steps, Rails	2,347 18,265 109,563 16,000 4,320	Doors, Windows, Screens Major Kitchen Appliances Other Interior (explain) MOD Needs - Fees & Costs Other exterior (explain)	9,366 18,149 4,822 16,000 9,341	2,724 16,158 202,782
		Other exterior (explain)	31,100 5,029 16,158	Other exterior (explain)	36,633 198,752 4,822 16,000	57,699
		Benches, Play Areas, Trash Re Other exterior (explain)	9,341 9,341	Other exterior (explain)	32,520 9,341	298,069
						228,916
						2,724 \$790,189
						202,782 57,699 298,069 228,916

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **3007** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-41B Oscar Miles (Site B-G)

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		1,391		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		49,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		50,391		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Devt. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-41B	AMF# 3007 Oscar Miles (Site B-G)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		1,391				
	Dwelling Structures - Roofs, Flashing, Vents	1460		49,000				
	Totals for Oscar Miles (Site B-G):			50,391				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement
 Reserve for Disaster/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Rpt for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-41B	AMP# 3007 Oscar Miles (Site B-G)	1430	12,000					Status
	Fees and Costs - MOD Needs - Fees & Costs	1450	74,184					
	Site Improvement - Benches, Play Areas, Trash Recapt's	1460	23,040					
	Dwelling Structures - Doors, Windows, Screens							
	Totals for Oscar Miles (Site B-G):		109,224					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority
 Grant Type and Number: NJ39P002501-10
 FFY of Grant Approval: 2010

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised 1	Obligated	Expended 2	
NJ2-41B AMP# 3007 Oscar Miles (Site B-G)							
	Fees and Costs - MOD Needs - Fees & Costs	1430	12,000				
	Site Improvement - Other exterior (explain)	1450	29,458				
	Site Improvement - Benches, Play Areas, Trash Receipt's	1450	18,850				
	Dwelling Structures - Other exterior (explain)	1460	2,099				
	Dwelling Structures - Other Interior (explain)	1460	36,785				
Totals for Oscar Miles (Site B-G):			99,192				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number
NJ39P002501-11 FFY of Grant Approval
2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost		Status of Work
			Original	Revised 1		Expended	2	
NJ2-41B	AMP# 3007 Oscar Miles (Site B-G)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	12,000					
	Site Improvement - Walks, Steps, Rails	1450	7,511					
	Site Improvement - Interior Lighting	1450	11,971					
	Dwelling Structures - Interior Lighting	1460	6,288					
	Dwelling Structures - Major Kitchen Appliances	1460	53,244					
	Dwelling Structures - Other exterior (explain)	1460	4,261					
	Dwelling Structures - Other Interior (explain)	1460	11,861					
	Dwelling Structures - Stairs, Halls	1460	7,021					
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	6,750					
	Totals for Oscar Miles (Site B-G):		120,907					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-12 FFY of Grant Approval 2012

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised ¹	Obligated	Total Actual Cost ² Expended	Status of Work
NJ2-41B AMP# 3007 Oscar Miles (Site B-G)							
	Fees and Costs - MOD Needs - Fees & Costs	1430	18,000				
	Dwelling Structures - Porches, Balconies	1460	43,301				
	Dwelling Structures - Major Kitchen Appliances	1460	37,050				
	Dwelling Structures - Other exterior (explain)	1460	19,504				
	Totals for Oscar Miles (Site B-G):		117,855				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0225
(Exp. 8/31/2009)
Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-41 Oscar Miles (Site B-G) AMFP#: 3007	49 Units	Doors, Windows, Screens 23,040	Benches, Play Areas, Trash R 18,850	Other exterior (explain) 4,281	Other exterior (explain) Porches, Balconies 19,504 43,301	Major Kitchen Appliances 37,050
		MOD Needs - Fees & Costs 12,000 Benches, Play Areas, Trash Rec 74,184	MOD Needs - Fees & Costs 12,000 Other interior (explain) 36,795	MOD Needs - Fees & Costs 12,000 MOD Needs - Struct. Investing, N 6,750 Interior Lighting 11,971 Walks, Steps, Rails 7,511	MOD Needs - Fees & Costs 18,000	
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Oscar Miles (Site B-G)	50,391 \$497,569	109,224	99,192	120,907	117,855	

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority**
NJ2-44 **Dr. Jose Rosario**

AMP Number
3007

Grant Type and Number
NJ39P002501-08

FFY of Grant Approval
2008

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		2,668		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		94,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		96,668		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement Reserve for Disaster/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Reprt for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-44	AMP# 3007 Dr. Jose Rosario		1430	2,668				Status
	Fees and Costs - MOD Needs - Fees & Costs							
	Dwelling Structures - Roofs, Flashing, Vents		1460	94,000				
	Totals for Dr. Jose Rosario:			96,668				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No. General Description of Major Work Categories

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised Cost Revised 1	Total Actual Cost Obligated	Expended 2	Status of Work
NJ2-44	AMP# 3007 Dr. Jose Rosario						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	56,000				
	Site Improvement - Walks, Steps, Rats	1450	979				
	Site Improvement - Other exterior (explain)	1450	17,469				
	Dwelling Structures - Stairs, Halls	1460	1,465				
	Dwelling Structures - Plumbing Fixtures & Systems	1460	17,389				
	Dwelling Structures - Other Interior (explain)	1460	53,719				
	Dwelling Structures - Major Kitchen Appliances	1460	15,892				
	Dwelling Structures - Interior Lighting	1460	2,520				
	Dwelling Structures - Garages, Carports	1460	13,352				
	Totals for Dr. Jose Rosario:		178,784				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised 1	Obligated	Expended 2	
NJ2-44 AMP# 3007 Dr. Jose Rosario							
	Fees and Costs - MOD Needs - Fees & Costs	1430	56,000				
	Site Improvement - Walks, Steps, Rails	1450	979				
	Site Improvement - Other exterior (explain)	1450	17,469				
	Dwelling Structures - Interior Lighting	1460	2,520				
	Dwelling Structures - Garages, Carports	1460	13,352				
	Dwelling Structures - Stairs, Halls	1460	1,465				
	Dwelling Structures - Plumbing Fixtures & Systems	1460	17,389				
	Dwelling Structures - Major Kitchen Appliances	1460	15,892				
	Dwelling Structures - Other Interior (explain)	1460	53,719				
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	52,875				
Totals for Dr. Jose Rosario:			231,659				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement Reserve for Disasters/Emergences Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Devt. No.	General Description of Major Work Categories	AMF#	Dr. Jose Rosario	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
					Original	Revised ¹		Expended		
	Fees and Costs - MOD Needs - Fees & Costs			1430	56,000					
	Site Improvement - Other exterior (explain)			1450	17,469					
	Site Improvement - Walks, Steps, Rails			1450	979					
	Dwelling Structures - Plumbing Fixtures & Systems			1460	17,389					
	Dwelling Structures - Stairs, Halls			1460	1,465					
	Dwelling Structures - Garages, Carports			1460	13,352					
	Dwelling Structures - Interior Lighting			1460	2,520					
	Dwelling Structures - Major Kitchen Appliances			1460	15,892					
	Dwelling Structures - Other Interior (explain)			1460	53,719					
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed			1470	21,150					
				Totals for Dr. Jose Rosario:						
					199,934					

NJ2-44 AMF# 3007 Dr. Jose Rosario Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority
 Grant Type and Number: NJ39P002501-12
 FFY of Grant Approval: 2012

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergences
 Revised Annual Statement/Revision Number
 Performance and Evaluation Rept for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-44	AMP# 3007 Dr. Jose Rosario							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	56,000					
	Site Improvement - Walks, Steps, Rails	1450	979					
	Site Improvement - Other exterior (explain)	1450	17,469					
	Dwelling Structures - Garages, Carports	1460	13,352					
	Dwelling Structures - Interior Lighting	1460	2,520					
	Dwelling Structures - Major Kitchen Appliances	1460	15,892					
	Dwelling Structures - Other Interior (explain)	1460	53,719					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	17,389					
	Dwelling Structures - Stairs, Halls	1460	1,465					
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	52,875					
Totals for Dr. Jose Rosario:			231,659					

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ244 Dr. Jose Rosario AMPF#: 3007	94 Units	Garages, Carpors 13,352 Interior Lighting 2,520 Major Kitchen Appliances 15,882 Other Interior (explain) 53,719 Plumbing Fixtures & Systems 17,389 Stairs, Halls 1,465 MOD Needs - Fees & Costs 56,000 Other extenor (explain) 17,469 Walks, Steps, Rails 979	Garages, Carpors 13,352 Interior Lighting 2,520 Major Kitchen Appliances 15,882 Other Interior (explain) 53,719 Plumbing Fixtures & Systems 17,389 Stairs, Halls 1,465 MOD Needs - Fees & Costs 56,000 Other extenor (explain) 17,469 Walks, Steps, Rails 979	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Garages, Carpors 13,352 Interior Lighting 2,520 Major Kitchen Appliances 15,882 Other Interior (explain) 53,719 Plumbing Fixtures & Systems 17,389 Stairs, Halls 1,465 MOD Needs - Fees & Costs 56,000 Other extenor (explain) 17,469 Walks, Steps, Rails 979	Garages, Carpors 13,352 Interior Lighting 2,520 Major Kitchen Appliances 15,882 Other Interior (explain) 53,719 Plumbing Fixtures & Systems 17,389 Stairs, Halls 1,465 MOD Needs - Fees & Costs 56,000 Other extenor (explain) 17,469 Walks, Steps, Rails 979
CFP Funds Listed for Five Year Planning	96,668				178,784	231,659
Five Year Plan 2008-2012 Total for Dr. Jose Rosario	\$938,704				178,784	231,659

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **xxxx** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-49 Un-named, Incomplete NJ2-49 (88 Units)

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-GP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs				
8	1440 - Site Acquisition		10,534		
9	1450 - Site Improvement				
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		10,534		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0228
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-49	AMP# xxxx Un-named, Incomplete NJ2-49 (88 Units)			1502				
Contingency - MOD Needs - Contingency							59,400	
Totals for Un-named, Incomplete NJ2-49 (88 Units):							59,400	

Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002601-11

FPY of Grant Approval
 2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-49	AMP# xxxx Ur-named, Incomplete NJ2-49 (88 Units)			1502				
Contingency - MOD Needs - Contingency								
Totals for Ur-named, Incomplete NJ2-48 (88 Units):								
				79,200				
				79,200				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
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 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-49	AMP# xxxx Un-named, Incomplete NJ2-49 (88 Units)			1502				
Contingency - MOD Needs - Contingency							49,500	
Totals for Un-named, Incomplete NJ2-49 (88 Units):							49,500	

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name			<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:				
Newark Housing Authority							
Dev't Number / Name / HA-wide	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012		
NJ2-49 Un-named, Incomplete NJ2-49 (88 Units) AM/P#: XXXX	Units						
CFP Funds Listed for Five Year Planning	10,534						
Five Year Plan 2008-2012 Total for Un-named, Incomplete NJ2-49 (88 Units)	\$198,634	0	59,400	79,200	49,500		
		MOD Needs - Contingency	59,400	MOD Needs - Contingency	79,200	MOD Needs - Contingency	49,500

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **3009** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-70 **Kretschmer Homes (Townhomes)**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		92,799		
8	1440 - Site Acquisition				
9	1450 - Site Improvement		35,000		
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		127,799		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-70	AMF# 3009 Kretchmer Homes (Townhomes)	1430	92,799					Status
	Fees and Costs - MOD Needs - Fees & Costs	1450	35,000					
	Site Improvement - Lawns, Plantings							
	Totals for Kretchmer Homes (Townhomes):		127,799					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: **Newark Housing Authority** Grant Type and Number
NJ39P002501-09 FFY of Grant Approval
2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ² Expended	Status of Work
			Original	Revised ¹		
NJ2-70	AM/F# 3009 Kretchner Homes (Townhomes)					Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	16,560			
	Site Improvement - Walks, Steps, Rails	1450	18,360			
	Site Improvement - Other exterior (explain)	1450	57,647			
	Dwelling Structures - Porches, Balconies	1460	26,989			
	Dwelling Structures - Interior Lighting	1460	31,858			
	Dwelling Structures - Stairs, Halls	1460	225			
	Dwelling Structures - Other Interior (explain)	1460	58,534			
	Dwelling Structures - Other exterior (explain)	1460	41,414			
	Dwelling Structures - Major Kitchen Appliances	1460	16,274			
	Dwelling Structures - Interior Painting	1460	23,784			
Totals for Kretchner Homes (Townhomes):			291,646			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0228
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: **Newark Housing Authority** Grant Type and Number: **NU39P002501-10** FFY of Grant Approval: **2010**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	AMP#	3009	Kretchmer Homes (Townhomes)	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
						Original	Revised ¹		Expended		
	Fees and Costs - MOD Needs - Fees & Costs				1430	16,560					
	Dwelling Structures - Interior Lighting				1460	3,318					
	Dwelling Structures - Major Kitchen Appliances				1460	16,274					
	Dwelling Structures - Other exterior (explain)				1460	14,384					
	Dwelling Structures - Other Interior (explain)				1460	25,237					
	Dwelling Structures - Porches, Balconies				1460	15,876					
	Dwelling Structures - Stairs, Halls				1460	359					
	Dwelling Structures - Roofs, Flashing, Vents				1460	4,365					
Totals for Kretchmer Homes (Townhomes):							96,373				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement
 Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-70 AHP-4 3009 Kretchmer Homes (Townhomes) Status								
	Fees and Costs - MOD Needs - Fees & Costs	1430	16,560					
	Site Improvement - Lawns, Plantings	1450	10,600					
	Dwelling Structures - Porches, Balconies	1460	15,876					
	Dwelling Structures - Other Interior (explain)	1460	68,809					
	Dwelling Structures - Other exterior (explain)	1460	14,384					
	Dwelling Structures - Major Kitchen Appliances	1460	16,274					
	Dwelling Structures - Interior Painting	1460	23,784					
	Dwelling Structures - Interior Lighting	1460	3,318					
	Dwelling Structures - Gutters, Downspouts	1460	13,219					
	Dwelling Structures - Stairs, Halls	1460	225					
Totals for Kretchmer Homes (Townhomes):			183,049					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-70	AMP# 3009 Kretchmer Homes (Townhomes)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	16,560					
	Site Improvement - Parking Lots, Paving, Curbs	1450	40,026					
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	37,092					
	Dwelling Structures - Porches, Balconies	1460	15,876					
	Dwelling Structures - Other Interior (explain)	1460	102,772					
	Dwelling Structures - Other exterior (explain)	1460	14,384					
	Dwelling Structures - Major Kitchen Appliances	1460	16,274					
	Dwelling Structures - Interior Painting	1460	23,784					
	Dwelling Structures - Stairs, Halls	1460	225					
	Dwelling Structures - Interior Lighting	1460	3,318					
Totals for Kretchmer Homes (Townhomes):			270,311					

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-70 Kretchmer Homes (Townhomes) AM/P#: 3009	143 Units	Other exterior (explain) Porches, Balconies Interior Lighting Interior Painting Major Kitchen Appliances Other Interior (explain) Stairs, Halls MOD Needs - Fees & Costs	Other exterior (explain) Porches, Balconies Roof, Flashing, Vents Interior Lighting Major Kitchen Appliances Other Interior (explain) Stairs, Halls MOD Needs - Fees & Costs	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Gutters, Downspouts Other exterior (explain) Porches, Balconies Interior Lighting Interior Painting Major Kitchen Appliances Other Interior (explain) Stairs, Halls MOD Needs - Fees & Costs Lawns, Plantings	Other exterior (explain) Porches, Balconies Interior Lighting Interior Painting Major Kitchen Appliances Other Interior (explain) Stairs, Halls MOD Needs - Fees & Costs Benches, Play Areas, Trash Rec Parking Lots, Parking, Curbs
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Kretchmer Homes (Townhomes)	127,799 \$969,177	291,646	96,373	183,049	270,311	

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **3010** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-52 **Wynona Lipman Gardens**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated Total Actual Cost 2	Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		8,513		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		8,513		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²		Status of Work
			Original	Revised ¹	Obligated	Expended	
NJ2-52	AMP# 3010 Wynona Lipman Gardens						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		8,513			
Totals for Wynona Lipman Gardens:				8,513			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
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 Report Print Date: 19-Mar-08

PIA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised 1	Obligated	Expended 2	
NJ2-52	AMP# 3010 Wynona Lipman Gardens						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	90,642				
	Site Improvement - Walks, Steps, Rails	1450	12,240				
	Site Improvement - Underground Utilities	1450	11,500				
	Site Improvement - Parking Lots, Paving, Curbs	1450	2,667				
	Site Improvement - Benches, Play Areas, Trash Receipt's	1450	1,392				
	Dwelling Structures - Other Interior (explain)	1460	27,749				
	Dwelling Structures - Doors, Cabinets, Closets	1460	7,290				
	Dwelling Structures - Interior Lighting	1460	13,100				
	Dwelling Structures - Interior Painting	1460	29,898				
	Dwelling Structures - Heating & Air Conditioning	1460	41,134				
	Dwelling Structures - Other exterior (explain)	1460	19,080				
	Dwelling Structures - Plumbing Fixtures & Systems	1460	40,280				
	Dwelling Structures - Porches, Balconies	1460	52,629				
	Dwelling Structures - Major Kitchen Appliances	1460	68,325				
	Non-Dwelling Structures - Mold	1470	24,000				
Totals for Wynona Lipman Gardens:			441,927				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-62	AMP# 3010 Wynona Lipman Gardens							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		86,000				
	Site Improvement - Other exterior (explain)	1450		126,140				
	Dwelling Structures - Porches, Balconies	1460		26,315				
	Dwelling Structures - Interior Painting	1460		29,898				
	Totals for Wynona Lipman Gardens:			268,353				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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PIA Name: Newark Housing Authority Grant Type and Number
NJ39P002501-11 FFY of Grant Approval
2011

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-52	AMP# 3010 Wynona Lipman Gardens							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	86,000					
	Site Improvement - Lawns, Plantings	1450	11,024					
	Site Improvement - Other exterior (explain)	1450	83,210					
	Site Improvement - Walks, Steps, Rails	1450	11,485					
	Dwelling Structures - Interior Painting	1460	29,898					
	Dwelling Structures - Porches, Balconies	1460	76,944					
	Dwelling Structures - Major Kitchen Appliances	1460	29,373					
	Dwelling Structures - Interior Lighting	1460	7,950					
	Dwelling Structures - Garages, Carports	1460	10,725					
	Dwelling Structures - Doors, Windows, Screens	1460	35,393					
	Dwelling Structures - Other Interior (explain)	1460	46,360					
	Totals for Wynona Lipman Gardens:		430,362					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²	Status of Work
			Original	Revised ¹		
NJ2-52	AMP# 3010 Wynona Lipman Gardens					Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	86,000			
	Site Improvement - Parking Lots, Paving, Curbs	1450	60,319			
	Site Improvement - Other exterior (explain)	1450	126,140			
	Site Improvement - Lawns, Plantings	1450	39,395			
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	29,601			
	Dwelling Structures - Roofs, Flashing, Vents	1460	7,125			
	Dwelling Structures - Other exterior (explain)	1460	17,030			
	Dwelling Structures - Interior Painting	1460	29,898			
	Dwelling Structures - Doors, Windows, Screens	1460	183,398			
Totals for Wynona Lipman Gardens:			578,905			

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
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Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012								
NJ2-52 Wynona Lipman Gardens AMP#: 3010	300 Units	Other exterior (explain) Porches, Balconies Doors, Cabinets, Closets Heating & Air Conditioning Interior Lighting Interior Painting Major Kitchen Appliances Other Interior (explain) Plumbing Fixtures & Systems MOD Needs - Fees & Costs Mold Benches, Play Areas, Trash Rec	19,080 52,629 7,280 41,134 13,100 29,898 68,325 27,748 40,280 90,642 24,000 1,382	Porches, Balconies	26,315	Doors, Windows, Screens Garages, Carpets Porches, Balconies Interior Lighting Interior Painting Major Kitchen Appliances Other Interior (explain) MOD Needs - Fees & Costs	35,393 10,725 78,944 7,950 29,898 29,373 46,360 86,000	Doors, Windows, Screens Other exterior (explain) Roofs, Flashing, Vents Interior Painting	183,398 17,090 7,125 29,898	8,513	441,927	268,353	430,362	578,905
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Wynona Lipman Gardens	8,513	Parking Lots, Paving, Curbs Underground Utilities Walks, Steps, Rails	2,667 11,500 12,240	Other exterior (explain)	126,140	Lawns, Plantings Other exterior (explain) Walks, Steps, Rails	11,024 83,210 11,485	Benches, Play Areas, Trash Rec Lawns, Plantings Other exterior (explain) Parking Lots, Paving, Curbs	29,601 39,395 126,140 60,319	\$1,728,060	\$1,728,060	\$1,728,060	\$1,728,060	\$1,728,060

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

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Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **3011** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-67 **Riverside Villa I (67)**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-GP Funds				
2	1406 - Operations	76,235			
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs	11,291			
8	1440 - Site Acquisition				
9	1450 - Site Improvement	163,561			
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	251,087			
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-67	AMF# 3011 Riverside Villa I (67)							Status
	Operations - Operations	1406		76,235				
	Fees and Costs - MOD Needs - Fees & Costs	1430		11,291				
	Site Improvement - Security System	1450		163,561				
	Totals for Riverside Villa I (67):			251,087				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
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 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority
 Grant Type and Number: NJ39P002501-09
 FFY of Grant Approval: 2009

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Report for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost		Status of Work
			Original	Revised 1		Expended	2	

NJ2-67	AMP# 3011 Riverside Villa I (67)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	18,767					
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	16,938					
	Site Improvement - Parking Lots, Paving, Curbs	1450	2,620					
	Site Improvement - Walks, Steps, Rails	1450	8,417					
	Dwelling Structures - Other Interior (explain)	1460	1,256					
	Dwelling Structures - Other exterior (explain)	1460	9,010					
	Dwelling Structures - Major Kitchen Appliances	1460	54,612					
	Dwelling Structures - Doors, Windows, Screens	1460	306					
	Dwelling Structures - Interior Lighting	1460	9,514					
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	2,250					
	Totals for Riverside Villa I (67):		123,688					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0228
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 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-67	AMF# 3011 Riverside Villa I (67)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		18,767				
	Dwelling Structures - Other Interior (explain)	1460	1,256					
	Dwelling Structures - Other exterior (explain)	1460	530					
	Dwelling Structures - Major Kitchen Appliances	1460	54,612					
	Dwelling Structures - Doors, Windows, Screens	1460	306					
	Totals for Riverside Villa I (67):			76,470				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority
 Grant Type and Number: NJ39P002501-11
 FFY of Grant Approval: 2011

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	AMF#	Riverside Villa I (67)	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²	Status of Work
					Original	Revised ¹		
	Fees and Costs - MOD Needs - Fees & Costs			1430	18,767			
	Site Improvement - Other exterior (explain)			1450	24,327			
	Dwelling Structures - Porches, Balconies			1460	4,473			
	Dwelling Structures - Stairs, Halls			1460	10,206			
	Dwelling Structures - Other exterior (explain)			1460	3,970			
	Dwelling Structures - Major Kitchen Appliances			1460	58,070			
	Dwelling Structures - Interior Lighting			1460	571			
	Dwelling Structures - Garages, Carports			1460	2,735			
	Dwelling Structures - Doors, Windows, Screens			1460	306			
	Dwelling Structures - Other Interior (explain)			1460	3,977			
Totals for Riverside Villa I (67):					127,402			

NJ2-67 AMF# 3011 Riverside Villa I (67) Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-12 FY of Grant Approval 2012

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised ¹	Total Actual Cost ² Obligated	Expended	Status of Work
NJ2-67	AMF# 3011 Riverside Villa I (67)						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	18,767				
	Dwelling Structures - Interior Lighting	1480	571				
	Dwelling Structures - Garages, Carports	1480	2,735				
	Dwelling Structures - Other exterior (explain)	1480	3,970				
	Dwelling Structures - Other Interior (explain)	1480	3,977				
	Dwelling Structures - Porches, Balconies	1480	4,473				
	Dwelling Structures - Stairs, Halls	1480	10,206				
	Dwelling Structures - Doors, Windows, Screens	1480	306				
	Dwelling Structures - Major Kitchen Appliances	1480	58,070				
	Totals for Riverside Villa I (67):		103,075				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name	Year 1	Work Statement for Yr 2	Work Statement for Yr 3	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4	Work Statement for Yr 5	
Newark Housing Authority	Year 1 See Annual Statement	FFY Grant: NJ39P002501-09 PHA FY: 2009	FFY Grant: NJ39P002501-10 PHA FY: 2010	FFY Grant: NJ39P002501-11 PHA FY: 2011	FFY Grant: NJ39P00250112 PHA FY: 2012		
NJ267 Riverside Villa I (67) AM/P#: 3011	50 Units	Doors, Windows, Screens 306 Other exterior (explain) 9,010 Interior Lighting 9,514 Major Kitchen Appliances 54,612 Other Interior (explain) 1,256 MOD Needs - Fees & Costs 18,767 MOD Needs - Struct. Investdg. M 2,250 Benches, Play Areas, Trash Rec 16,938 Parking Lots, Paving, Curbs 2,620 Walks, Steps, Rails 8,417	Doors, Windows, Screens 306 Other exterior (explain) 530 Major Kitchen Appliances 54,612 Other Interior (explain) 1,256 MOD Needs - Fees & Costs 18,767	Doors, Windows, Screens 306 Garages, Carports 2,735 Other exterior (explain) 3,970 Porches, Balconies 4,473 Interior Lighting 571 Major Kitchen Appliances 58,070 Other Interior (explain) 3,977 Stairs, Halls 10,206 MOD Needs - Fees & Costs 18,767 Other exterior (explain) 24,327	Doors, Windows, Screens 306 Garages, Carports 2,735 Other exterior (explain) 3,970 Porches, Balconies 4,473 Interior Lighting 571 Major Kitchen Appliances 58,070 Other Interior (explain) 3,977 Stairs, Halls 10,206 MOD Needs - Fees & Costs 18,767	251,087 \$680,722	123,688 75,470 127,402 103,075
CFP Funds Listed for Five Year Planning		Five Year Plan 2008-2012 Total for Riverside Villa I (67)					

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

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**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **3011** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-68 **Riverside Villa II (68)**

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated Total Actual Cost 2	Expended
1	Total Non-GP Funds				
2	1406 - Operations	91,482			
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs	13,283			
8	1440 - Site Acquisition				
9	1450 - Site Improvement	192,424			
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	297,189			
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
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FFY of Grant Approval
 2008

Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
NJ2-68	AM/P# 3011 Riverside Villa II (68)						Status
	Operations - Operations	1406		91,482			
	Fees and Costs - MOD Needs - Fees & Costs	1430		13,283			
	Site Improvement - Security System	1450		192,424			
	Totals for Riverside Villa II (68):			297,189			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)

Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PRJA Name: Newark Housing Authority

Original Annual Statement and Evaluation Report
 Reserve for Disasters/Emergences
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Grant Type and Number: NJ39P002501-09

FFY of Grant Approval: 2009

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Obligated	Expended ²	
NJ2-68	AMP# 3011 Riverside Villa II (68)						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	20,767				
	Site Improvement - Walks, Steps, Rails	1450	8,201				
	Site Improvement - Parking Lots, Paving, Curbs	1450	26,346				
	Site Improvement - Other exterior (explain)	1450	6,380				
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	24,447				
	Site Improvement - Lawns, Plantings	1450	47,405				
	Dwelling Structures - Other exterior (explain)	1460	22,952				
	Dwelling Structures - Other Interior (explain)	1460	22,113				
	Dwelling Structures - Interior Lighting	1460	5,240				
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	675				
	Totals for Riverside Villa II (68):		184,526				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PHA Name: **Newark Housing Authority** Grant Type and Number: **2010**
 NJ39P002501-10

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Devt. No.	General Description of Major Work Categories	AMF#	Riverside Villa II (68)	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
					Original	Revised ¹		Expended		
	Fees and Costs - MOD Needs - Fees & Costs			1430	20,767					
	Dwelling Structures - Doors, Cabinets, Closets			1460	424					
	Dwelling Structures - Other exterior (explain)			1460	7,649					
	Dwelling Structures - Curtains, Shades			1460	148					
	Dwelling Structures - Doors, Windows, Screens			1460	204					
	Dwelling Structures - Garages, Carports			1460	3,218					
	Dwelling Structures - Major Kitchen Appliances			1460	11,221					
	Dwelling Structures - Other Interior (explain)			1460	9,907					
	Dwelling Structures - Porches, Balconies			1460	5,263					
	Dwelling Structures - Stairs, Halls			1460	1,800					
	Dwelling Structures - Interior Lighting			1460	1,346					
Totals for Riverside Villa II (68):					61,946					

NJ2-68 AMF# 3011 Riverside Villa II (68) Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-68	AM/P# 3011 Riverside Villa II (68)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	20,767					
	Dwelling Structures - Major Kitchen Appliances	1460	54,214					
	Dwelling Structures - Stairs, Halls	1460	1,800					
	Dwelling Structures - Porches, Balconies	1460	5,263					
	Dwelling Structures - Other exterior (explain)	1460	7,649					
	Dwelling Structures - Interior Painting	1460	14,410					
	Dwelling Structures - Interior Lighting	1460	1,346					
	Dwelling Structures - Garages, Carports	1460	3,218					
	Dwelling Structures - Doors, Windows, Screens	1460	25,072					
	Dwelling Structures - Doors, Cabinets, Closets	1460	424					
	Dwelling Structures - Curtains, Shades	1460	148					
	Dwelling Structures - Other Interior (explain)	1460	9,907					
Totals for Riverside Villa II (68):								
			144,218					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF/PCFPHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-68	AMF# 3011 Riverside Villa II (68)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	20,767					
	Dwelling Structures - Interior Painting	1460	14,410					
	Dwelling Structures - Stairs, Halls	1460	1,800					
	Dwelling Structures - Porches, Balconies	1460	5,263					
	Dwelling Structures - Other Interior (explain)	1460	9,907					
	Dwelling Structures - Major Kitchen Appliances	1460	54,214					
	Dwelling Structures - Interior Lighting	1460	1,346					
	Dwelling Structures - Garages, Carports	1460	3,218					
	Dwelling Structures - Doors, Windows, Screens	1460	25,072					
	Dwelling Structures - Doors, Cabinets, Closets	1460	424					
	Dwelling Structures - Other exterior (explain)	1460	7,649					
	Dwelling Structures - Curtains, Shades	1460	148					
Totals for Riverside Villa II (68):			144,218					

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-68 Riverside Villa II (68) AMFP#: 3011	59 Units	Other exterior (explain) 22,952 Interior Lighting 5,240 Other Interior (explain) 22,113 MOD Needs - Fees & Costs 20,767 MOD Needs - Struct. Investg. Nt 675 Benches, Play Areas, Trash Rec 24,447 Lawns, Plantings 47,405 Other exterior (explain) 6,380 Parking Lots, Paving, Curbs 26,346 Walks, Steps, Rails 8,201	Doors, Windows, Screens 204 Garages, Carports 3,218 Interior Lighting 835 Other exterior (explain) 7,649 Porches, Balconies 5,263 Curtains, Shades 148 Doors, Cabinets, Closets 424 Interior Lighting 511 Major Kitchen Appliances 11,221 Other Interior (explain) 9,907 Stairs, Halls 1,800 MOD Needs - Fees & Costs 20,767	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Doors, Windows, Screens 25,072 Garages, Carports 3,218 Interior Lighting 835 Other exterior (explain) 7,649 Porches, Balconies 5,263 Curtains, Shades 148 Doors, Cabinets, Closets 424 Interior Lighting 511 Interior Painting 14,410 Major Kitchen Appliances 54,214 Other Interior (explain) 9,907 Stairs, Halls 1,800 MOD Needs - Fees & Costs 20,767	Doors, Windows, Screens 25,072 Garages, Carports 3,218 Interior Lighting 835 Other exterior (explain) 7,649 Porches, Balconies 5,263 Curtains, Shades 148 Doors, Cabinets, Closets 424 Interior Lighting 511 Interior Painting 14,410 Major Kitchen Appliances 54,214 Other Interior (explain) 9,907 Stairs, Halls 1,800 MOD Needs - Fees & Costs 20,767
CFP Funds Listed for Five Year Planning		297,189	61,946	144,218	144,218	
Five Year Plan 2008-2012 Total for Riverside Villa II (68)		\$832,098				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
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Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **3011** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-69 **Riverside Villa III (69)**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations	132,649			
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs	19,262			
8	1440 - Site Acquisition				
9	1450 - Site Improvement	279,015			
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	430,926			
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-08 FFY of Grant Approval 2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised 1	Total Actual Cost Expended 2	Status of Work
NJ2-69	AMP# 3011 Riverside Villa III (69)					Status
	Operations - Operations	1406	132,649			
	Fees and Costs - MOD Needs - Fees & Costs	1430	19,262			
	Site Improvement - Security System	1450	279,015			
	Totals for Riverside Villa III (69):		430,926			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PR14 Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-09

FFY of Grant Approval
 2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Obligated	Expended ²	

NJ2-69 AMP# 3011 Riverside Villa III (69)							
	Fees and Costs - MOD Needs - Fees & Costs	1430	22,767				Status
	Site Improvement - Parking Lots, Paving, Curbs	1450	37,298				
	Site Improvement - Lawns, Plantings	1450	37,482				
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	50,320				
	Dwelling Structures - Interior Lighting	1460	8,384				
	Dwelling Structures - Other exterior (explain)	1460	15,995				
	Dwelling Structures - Other Interior (explain)	1460	8,778				
	Dwelling Structures - Stairs, Halls	1460	1,737				
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	4,500				
	Totals for Riverside Villa III (69):		187,260				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement
 Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number

Performance and Evaluation Rept for Program Year Ending

Dev't. No. General Description of Major Work Categories

Dev. Acct. Number

Total Estimated Cost Original Revised 1

Total Actual Cost 2 Obligated Expended

Status of Work

NJ2-69 AM/P# 3011 Riverside Villa III (69)

Status

Fees and Costs - MOD Needs - Fees & Costs	1430	22,767				
Dwelling Structures - Major Kitchen Appliances	1460	19,923				
Dwelling Structures - Curtains, Shades	1460	193				
Dwelling Structures - Doors, Windows, Screens	1460	66,897				
Dwelling Structures - Stairs, Halls	1460	3,375				
Dwelling Structures - Interior Lighting	1460	2,029				
Dwelling Structures - Porches, Balconies	1460	7,631				
Dwelling Structures - Other Interior (explain)	1460	15,284				
Dwelling Structures - Other exterior (explain)	1460	10,829				
Totals for Riverside Villa III (69):		148,929				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-11 FFY of Grant Approval 2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-69	AMP# 3011 Riverside Villa III (69)							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	22,767					
	Dwelling Structures - Porches, Balconies	1460	7,631					
	Dwelling Structures - Stairs, Halls	1460	3,375					
	Dwelling Structures - Other Interior (explain)	1460	15,284					
	Dwelling Structures - Other exterior (explain)	1460	10,829					
	Dwelling Structures - Major Kitchen Appliances	1460	58,868					
	Dwelling Structures - Interior Painting	1460	22,270					
	Dwelling Structures - Interior Lighting	1460	2,029					
	Dwelling Structures - Curtains, Shades	1460	193					
	Dwelling Structures - Doors, Windows, Screens	1460	22,942					
	Totals for Riverside Villa III (69):		166,088					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
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 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	AM/P#	3011	Riverside Villa III (69)	1430	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²		Status of Work
							Original	Revised ¹	Obligated	Expended	
	Fees and Costs - MOD Needs - Fees & Costs				1430		22,767				
	Dwelling Structures - Stairs, Halls				1460		3,375				
	Dwelling Structures - Porches, Balconies				1460		7,631				
	Dwelling Structures - Other Interior (explain)				1460		15,284				
	Dwelling Structures - Other exterior (explain)				1460		10,829				
	Dwelling Structures - Major Kitchen Appliances				1460		58,868				
	Dwelling Structures - Interior Painting				1460		22,270				
	Dwelling Structures - Interior Lighting				1460		2,029				
	Dwelling Structures - Curtains, Shades				1460		193				
	Dwelling Structures - Doors, Windows, Screens				1460		22,842				
Totals for Riverside Villa III (69):								166,088			

NJ2-69 AM/P# 3011 Riverside Villa III (69) Status

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0225
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-69 Riverside Villa III (69) AM/P#: 3011	87 Units					
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Riverside Villa III (69)		430,926	148,929	166,088	166,088	187,260
		Other exterior (explain) 15,995 Interior Lighting 8,384 Other Interior (explain) 8,778 Stairs, Halls 1,737 MOD Needs - Fees & Costs 22,767 MOD Needs - Struct, Inve stig, Nt 4,500 Benches, Play Areas, Trash Rec 50,320 Lawns, Plantings 37,482 Parking Lots, Paving, Curbs 37,298	Doors, Windows, Screens 66,897 Interior Lighting 1,211 Other exterior (explain) 10,829 Porches, Balconies 7,631 Curtains, Shades 193 Interior Lighting 817 Major Kitchen Appliances 19,923 Other Interior (explain) 15,284 Stairs, Halls 3,375 MOD Needs - Fees & Costs 22,767	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Doors, Windows, Screens 22,842 Interior Lighting 1,211 Other exterior (explain) 10,829 Porches, Balconies 7,631 Curtains, Shades 193 Interior Lighting 817 Major Kitchen Appliances 58,868 Other Interior (explain) 15,284 Stairs, Halls 3,375 MOD Needs - Fees & Costs 22,767	Doors, Windows, Screens 22,842 Interior Lighting 1,211 Other exterior (explain) 10,829 Porches, Balconies 7,631 Curtains, Shades 193 Interior Lighting 817 Major Kitchen Appliances 58,868 Other Interior (explain) 15,284 Stairs, Halls 3,375 MOD Needs - Fees & Costs 22,767

**U.S. Department of Housing
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Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
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Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **3012** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-46 (Avon Ave.) Redevelopment

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-GP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs				
8	1440 - Site Acquisition		2,724		
9	1450 - Site Improvement				
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		2,724		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: **Newark Housing Authority** Grant Type and Number: **NJ39P002501-08** FFY of Grant Approval: **2008**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²	Status of Work
			Original	Revised ¹		
NJ2-46	AMP# 3012 (Avon Ave.) Redevelopment					
	Fees and Costs - MOD Needs - Fees & Costs	1430	2,724			
Totals for (Avon Ave.) Redevelopment:				2,724		

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF/PCFPHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
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 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-09 FFY of Grant Approval 2009

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-46	AMF# 3012 (Avon Ave.) Redevelopment							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	31,500					
	Site Improvement - Other exterior (explain)	1450	98,261					
	Site Improvement - Walks, Steps, Rails	1450	5,507					
	Dwelling Structures - Heating & Air Conditioning	1460	18,508					
	Dwelling Structures - Interior Lighting	1460	5,894					
	Dwelling Structures - Major Kitchen Appliances	1460	26,813					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	18,125					
	Non-Dwelling Structures - Mold	1470	1,080					
Totals for (Avon Ave.) Redevelopment:			205,688					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-46	AM/P# 3012 (Avon Ave.) Redevelopment							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		25,200				
	Site Improvement - Lawns, Plantings	1450		2,861				
	Site Improvement - Parking Lots, Paving, Curbs	1450		1,199				
	Site Improvement - Underground Utilities	1450		5,175				
	Dwelling Structures - Other Interior (explain)	1460		11,116				
	Totals for (Avon Ave.) Redevelopment:			45,551				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
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 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ² Expended	Status of Work
			Original	Revised ¹		
NJ2-46	AM/P# 3012 (Avon Ave.) Redevelopment					Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	25,200			
	Site Improvement - Walks, Steps, Rails	1450	5,167			
	Site Improvement - Parking Lots, Paving, Curbs	1450	11,308			
	Site Improvement - Other exterior (explain)	1450	12,879			
	Site Improvement - Lawns, Plantings	1450	5,913			
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	13,751			
	Dwelling Structures - Doors, Cabinets, Closets	1460	3,280			
	Dwelling Structures - Other Interior (explain)	1460	40,193			
	Dwelling Structures - Other exterior (explain)	1460	8,584			
	Dwelling Structures - Interior Lighting	1460	3,576			
	Dwelling Structures - Major Kitchen Appliances	1460	26,080			
Totals for (Avon Ave.) Redevelopment:			155,931			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

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PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
NJ2-46	AM/P# 3012 (Avon Ave.) Redevelopment	1430	25,200				Status
	Fees and Costs - MOD Needs - Fees & Costs	1450	13,751				
	Site Improvement - Benches, Play Areas, Trash Receipt's	1460	11,842				
	Dwelling Structures - Porches, Balconies						
	Totals for (Avon Ave.) Redevelopment:		50,793				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:					
Newark Housing Authority						
Dev't Number / Name / HA-wide	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012	
NJ2-46 (Avon Ave.) Redevelopment AMP#: 3012	96 Units	Heating & Air Conditioning 18,508 Interior Lighting 5,884 Major Kitchen Appliances 26,813 Plumbing Fixtures & Systems 18,125 MOD Needs - Fees & Costs 31,500 Mold 1,080 Other exterior (explain) 98,281 Walks, Steps, Ralls 5,507	Other Interior (explain) 11,116 MOD Needs - Fees & Costs 25,200 Lawns, Plantings 2,861 Parking Lots, Paving, Curbs 1,199 Underground Utilities 5,175	Other exterior (explain) 8,584 Doors, Cabinets, Closets 3,280 Interior Lighting 3,576 Major Kitchen Appliances 26,080 Other Interior (explain) 40,193 MOD Needs - Fees & Costs 25,200 Benches, Play Areas, Trash Rec 13,751 Lawns, Plantings 5,913 Other exterior (explain) 12,879 Parking Lots, Paving, Curbs 11,308 Walks, Steps, Ralls 5,167	Porches, Balconies 11,842 MOD Needs - Fees & Costs 25,200 Benches, Play Areas, Trash Rec 13,751	
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for (Avon Ave.) Redevelopment		2,724	205,688	45,551	155,931	50,793
		\$460,687				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
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Data Start Date: 1-Oct-07
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Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **3012** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-50B **Town Homes at South Point**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-CGP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		9,002		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		9,002		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0228
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
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PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-08 FFY of Grant Approval 2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²		Status of Work
			Original	Revised ¹	Obligated	Expended	
NJ2-50B	AMP# 3012 Town Homes at South Point						
	Fees and Costs - MOD Needs - Fees & Costs	1430	9,002				
Totals for Town Homes at South Point:				9,002			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
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 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Devt. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²		Status of Work
			Original	Revised ¹	Obligated	Expended	
NJ2-50B	AMF# 3012 Town Homes at South Point			1502			
	Contingency - MOD Needs - Contingency					70,000	
Totals for Town Homes at South Point:				70,000		70,000	

Grant Type and Number: NJ39P002501-10

FFY of Grant Approval: 2010

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-11 FFY of Grant Approval 2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Dev. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-50B	AMP# 3012 Town Homes at South Point							
	Contingency - MOD Needs - Contingency							
Totals for Town Homes at South Point:			1502	70,000				
Contingency - MOD Needs - Contingency				70,000				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1		Work Statement for Yr 2		Work Statement for Yr 3		Work Statement for Yr 4		Work Statement for Yr 5	
	Year 1 See Annual Statement		FFY Grant: NJ39P002501-09 PHA FY: 2009		FFY Grant: NJ39P002501-10 PHA FY: 2010		FFY Grant: NJ39P002501-11 PHA FY: 2011		FFY Grant: NJ39P00250112 PHA FY: 2012	
NJ2-50 Town Homes at South Point AM/P#: 3012	28 Units				MOD Needs - Contingency 70,000	70,000	MOD Needs - Contingency 70,000	70,000	MOD Needs - Contingency 35,000	35,000
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Town Homes at South Point	9,002				0	70,000	70,000	70,000	35,000	\$184,002

Original Annual Statement
 Revision No:

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
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Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **3012** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-40 **Seventy Village**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-GP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		2,838		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures		250,000		
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		252,838		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement
 Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Rept for Program Year Ending _____

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-40	A/M/P# 3012 Serenity Village							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430		2,838				
	Dwelling Structures - Roofs, Flashing, Vents	1460		100,000				
	Dwelling Structures - Other Interior (explain)	1460		150,000				
	Totals for Serenity Village:			252,838				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: **Newark Housing Authority** Grant Type and Number: **2009**
 NJ39P002501-09

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Devt. No.	General Description of Major Work Categories	AMF#	3012	Serenity Village	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²		Status of Work
						Original	Revised ¹	Obligated	Expended	
	Fees and Costs - MOD Needs - Fees & Costs				1430	52,000				
	Site Improvement - Walks, Steps, Rails				1450	18,789				
	Site Improvement - Benches, Play Areas, Trash Receipt's				1450	11,128				
	Dwelling Structures - Interior Lighting				1460	8,160				
	Dwelling Structures - Other exterior (explain)				1460	13,144				
	Dwelling Structures - Major Kitchen Appliances				1460	23,739				
	Dwelling Structures - Other Interior (explain)				1460	3,825				
	Dwelling Structures - Doors, Windows, Screens				1460	21,600				
	Dwelling Structures - Plumbing Fixtures & Systems				1460	36,305				
	Dwelling Structures - Heating & Air Conditioning				1460	7,065				
Totals for Serenity Village:							195,754			

NJ2-40 AMF# 3012 Serenity Village Status

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-10

FFY of Grant Approval
 2010

Original Annual Statement
 Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number

Performance and Evaluation Rept for Program Year Ending

Dev't. No. General Description of Major Work Categories

Dev. Acct. Number

Total Estimated Cost Original Revised ¹

Total Actual Cost ² Obligated Expended

Status of Work

NJ2-40 AMF# 3012 Serenity Village

Status

Fees and Costs - MOD Needs - Fees & Costs	1430	52,000				
Site Improvement - Benches, Play Areas, Trash Receipts	1450	11,128				
Site Improvement - Other exterior (explain)	1450	4,779				
Dwelling Structures - Other Interior (explain)	1460	3,825				
Dwelling Structures - Major Kitchen Appliances	1460	23,739				
Dwelling Structures - Interior Lighting	1460	8,160				
Dwelling Structures - Plumbing Fixtures & Systems	1460	36,305				
Dwelling Structures - Doors, Windows, Screens	1460	43,200				
Dwelling Structures - Heating & Air Conditioning	1460	7,065				
Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	9,000				
Non-Dwelling Structures - Mold	1470	16,000				
Contingency - MOD Needs - Contingency	1502	2,528				
Totals for Serenity Village:		217,729				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority Grant Type and Number NJ39P002501-11 FFY of Grant Approval 2011

Original Annual Statement and Evaluation Report Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number Performance and Evaluation Rept for Program Year Ending

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-40	AMF# 3012 Serenity Village							Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	52,000					
	Site Improvement - Benches, Play Areas, Trash Receipt's	1450	11,128					
	Site Improvement - Other exterior (explain)	1450	4,779					
	Dwelling Structures - Plumbing Fixtures & Systems	1460	36,305					
	Dwelling Structures - Other Interior (explain)	1460	19,425					
	Dwelling Structures - Major Kitchen Appliances	1460	37,185					
	Dwelling Structures - Interior Lighting	1460	8,160					
	Dwelling Structures - Heating & Air Conditioning	1460	7,065					
	Dwelling Structures - Doors, Windows, Screens	1460	43,200					
	Dwelling Structures - Stairs, Halls	1460	11,488					
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	9,000					
	Contingency - MOD Needs - Contingency	1502	2,528					
Totals for Serenity Village:			242,262					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement
 Reserve for Disaster/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement/Revision Number _____

Performance and Evaluation Reprt for Program Year Ending _____

Dev't. No. General Description of Major Work Categories

Dev't. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost Original	Revised 1	Obligated	Total Actual Cost 2 Expended	Status of Work
NJ2-40	AM/F# 3012 Serenity Village						Status
	Fees and Costs - MOD Needs - Fees & Costs	1430	52,000				
	Site Improvement - Other exterior (explain)	1450	4,779				
	Site Improvement - Benches, Play Areas, Trash Receipts	1450	11,128				
	Dwelling Structures - Heating & Air Conditioning	1460	7,065				
	Dwelling Structures - Interior Lighting	1460	8,160				
	Dwelling Structures - Stairs, Halls	1460	11,488				
	Dwelling Structures - Plumbing Fixtures & Systems	1460	36,305				
	Dwelling Structures - Major Kitchen Appliances	1460	32,703				
	Dwelling Structures - Other Interior (explain)	1460	3,825				
	Dwelling Structures - Doors, Windows, Screens	1460	43,200				
	Non-Dwelling Structures - MOD Needs - Struct. Investig. Needed	1470	9,000				
	Contingency - MOD Needs - Contingency	1502	2,528				
	Totals for Serenity Village:		222,180				

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0225
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-40 Serenity Village AMP#: 3012	100 Units	Doors, Windows, Screens Other exterior (explain) 21,600 13,144 Heating & Air Conditioning 7,065 Interior Lighting 8,160 Major Kitchen Appliances 23,739 Other Interior (explain) 3,825 Plumbing Fixtures & Systems 36,305 MOD Needs - Fees & Costs 52,000 Benches, Play Areas, Trash Rec 11,128 Walks, Steps, Rails 18,789	Doors, Windows, Screens 43,200 MOD Needs - Contingency 2,528 Heating & Air Conditioning 7,065 Interior Lighting 8,160 Major Kitchen Appliances 23,739 Other Interior (explain) 3,825 Plumbing Fixtures & Systems 36,305 MOD Needs - Fees & Costs 52,000 MOD Needs - Struct. Investig. 9,000 Mold 16,000 Benches, Play Areas, Trash R 11,128 Other exterior (explain) 4,779	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:	Doors, Windows, Screens 43,200 MOD Needs - Contingency 2,528 Heating & Air Conditioning 7,065 Interior Lighting 8,160 Major Kitchen Appliances 37,185 Other Interior (explain) 19,425 Plumbing Fixtures & Systems 36,305 Stairs, Halls 11,488 MOD Needs - Fees & Costs 52,000 MOD Needs - Struct. Investig. N 9,000	Doors, Windows, Screens 43,200 MOD Needs - Contingency 2,528 Heating & Air Conditioning 7,065 Interior Lighting 8,160 Major Kitchen Appliances 32,703 Other Interior (explain) 3,825 Plumbing Fixtures & Systems 36,305 Stairs, Halls 11,488 MOD Needs - Fees & Costs 52,000 MOD Needs - Struct. Investig. N 9,000 Benches, Play Areas, Trash Rec 11,128 Other exterior (explain) 4,779
CFP Funds Listed for Five Year Planning Five Year Plan 2008-2012 Total for Serenity Village	252,838	195,754	217,729	242,262	222,180	
	\$1,130,763					

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)
Data Start Date: 1-Oct-07
Thru Data Date: 1-Mar-08
Report Print Date: 19-Mar-08

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name **Newark Housing Authority** AMP Number **XXXX** Grant Type and Number **NJ39P002501-08** FFY of Grant Approval **2008**
 NJ2-53 **Un-named, Incomplete NJ2-53 (56 Units)**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended
1	Total Non-GP Funds				
2	1406 - Operations				
3	1408 - Management Improvements				
4	1410 - Administration				
5	1411 - Audit				
6	1415 - Liquidated Damages				
7	1430 - Fees and Costs		9,625		
8	1440 - Site Acquisition				
9	1450 - Site Improvement				
10	1460 - Dwelling Structures				
11	1465.1 - Dwelling Equipment - Non-Expendable				
12	1470 - Non-Dwelling Structures				
13	1475 - Non-Dwelling Equipment				
14	1485 - Demolition				
15	1490 - Replacement Reserve				
16	1492 - Moving to Work Demonstration				
17	1495.1 - Relocation Cost				
18	1499 - Development Activities				
19	1501 - Collateralization of Debt Service				
20	1502 - Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)		9,625		
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
 form HUD-50075 (7/2003)

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 8/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-08

FFY of Grant Approval
 2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report Performance and Evaluation Rept for Program Year Ending _____

Devt. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-53	AMF# yyyy Un-named, Incomplete NJ2-53 (56 Units)	1430		9,625				Status
	Fees and Costs - MOD Needs - Fees & Costs							
	Totals for Un-named, Incomplete NJ2-53 (56 Units):			9,625				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
 (Exp. 6/31/2009)
 Data Start Date: 1-Oct-07
 Thru Data Date: 1-Mar-08
 Report Print Date: 19-Mar-08

PHA Name: **Newark Housing Authority** Grant Type and Number
NJ39P002501-10 FFY of Grant Approval
2010

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Devt. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost ²		Status of Work
			Original	Revised ¹	Obligated	Expended	
NJ2-53	AMP# YYYY Un-named, Incomplete NJ2-53 (56 Units)						
	Contingency - MOD Needs - Contingency	1502		59,400			
Totals for Un-named, Incomplete NJ2-53 (56 Units):				59,400			

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

OMB Approval No. 2577-0226
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PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-11

FFY of Grant Approval
 2011

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Devt. No.	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-53	AMF# YYYY Un-named, Incomplete NJ2-53 (56 Units)							Status
	Contingency - MOD Needs - Contingency	1502						
Totals for Un-named, Incomplete NJ2-53 (56 Units):				79,200				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

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PHA Name: Newark Housing Authority

Grant Type and Number
 NJ39P002501-12

FFY of Grant Approval
 2012

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Rept for Program Year Ending _____
 Final Performance and Evaluation Report

Devt. No.	General Description of Major Work Categories	Devt. Acct. Number	Total Estimated Cost		Obligated	Total Actual Cost ²		Status of Work
			Original	Revised ¹		Expended		
NJ2-53	AMF# yyyy Un-named, Incomplete NJ2-53 (56 Units)			1502		49,500		
Contingency - MOD Needs - Contingency								
Totals for Un-named, Incomplete NJ2-53 (56 Units):						49,500		

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0226
(Exp. 8/31/2009)

Report Print Date: 19-Mar-08

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name Newark Housing Authority	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revision No:				
Dev't Number / Name / HA-wide	Year 1 See Annual Statement	Work Statement for Yr 2 FFY Grant: NJ39P002501-09 PHA FY: 2009	Work Statement for Yr 3 FFY Grant: NJ39P002501-10 PHA FY: 2010	Work Statement for Yr 4 FFY Grant: NJ39P002501-11 PHA FY: 2011	Work Statement for Yr 5 FFY Grant: NJ39P00250112 PHA FY: 2012
NJ2-53 Un-named, Incomplete NJ2-53 (56 Units) AMP#: YYY Y	Units				
CFP Funds Listed for Five Year Planning	9,626				
Five Year Plan 2008-2012 Total for Un-named, Incomplete NJ2-53 (56 Units)	\$197,726	0	59,400 MOD Needs - Contingency	79,200 MOD Needs - Contingency	49,500 MOD Needs - Contingency