

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2008

PHA Name: **Dover Housing Authority**

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Dover Housing Authority

PHA Number: NH003

PHA Fiscal Year Beginning: (mm/yyyy) 07/2008

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units: 458
 Number of S8 units: 347

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: May Glovinski
 TDD: 1-800-735-2964

Phone: 603-742-5804
 Email (if available): may@doverhousingauthority.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS	Page No.
<input checked="" type="checkbox"/> 1. Site-Based Waiting List Policies 903.7(b)(2) Policies on Eligibility, Selection, and Admissions	4
<input checked="" type="checkbox"/> 2. Capital Improvement Needs 903.7(g) Statement of Capital Improvements Needed	5
<input type="checkbox"/> 3. Section 8(y) Homeownership 903.7(k)(1)(i) Statement of Homeownership Programs	
<input checked="" type="checkbox"/> 4. Project-Based Voucher Programs	7
<input checked="" type="checkbox"/> 5. PHA Statement of Consistency with Consolidated Plan. (Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.)	8
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<input checked="" type="checkbox"/> 8. Capital Fund Program 5-Year Action Plan	16
 B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE	

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 1
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? **The proposed disposition and re-financing of Edgar**

W. Bois Terrace (see Section 2.B) will likely generate a need for a site-based waiting list (SBWL) there.

If yes, how many lists? **One (1)**

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? **Three (3): SBWL; PH; Sec. 8**

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
 All PHA development management offices
 Management offices at developments with site-based waiting lists
 At the development to which they would like to apply
 Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.) **Capital Fund Financing Program (CFFP) may be used in connection with a Mixed-Finance transaction focusing on the rehabilitation of Edgar W. Bois Terrace (see below). Disposition will likely be involved, generating future Replacement Housing Factor that could be pledged under any CFFP borrowing. If and when CFFP is decided, the Annual and 5-year Capital Fund Plans will be amended and submitted to HUD as required.**

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

DHA will possibly propose to HUD the disposition of Edgar W. Bois Terrace to a single-purpose owner entity controlled by a DHA affiliate, for the purpose of leveraging resources to finance the rehabilitation of the property. The financing structure may or may not involve a Mixed-Finance proposal under 24 CFR Part 941 Subpart F.

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

See 4. above.

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

- c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

- Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
 access to neighborhoods outside of high poverty areas
 other (describe below:)

Blending of subsidy types to sustain the physical improvements to be made under a potential Edgar W. Bois Terrace refinancing as described in Section 2.B.

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

Up to 100% of the number of existing units at Edgar W. Bois Terrace. These HCVs may or may not be generated via a Voluntary Conversion. If such a decision is made during the Plan Year the requisite documentation would be submitted to HUD for approval.

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: **Dover, New Hampshire**
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

The City's CDBG Program will fund a school dropout prevention program for DHA residents.

- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Rental assistance payments, security deposit assistance and support services for eligible clients in the extremely low- to moderate-income categories.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & on Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
N/A	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the	Annual Plan: Annual Audit

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Dover Housing Authority			Grant Type and Number Capital Fund Program Grant No: NH36P00350108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	130,000			
3	1408 Management Improvements				
4	1410 Administration	65,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	65,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	232,439			
10	1460 Dwelling Structures	160,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	652,439			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Dover Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36P00350108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations	1406		130,000				
PHA-Wide	Administration	1410		65,000				
PHA-Wide	Fees and Costs A/E & Consulting for Work Categories above	1430		65,000				
NH003000001P Mineral & Whittier Parks	Build airlock entrance in center units at Mineral Park as they become vacant	1460		25,000				
NH003000001P Mineral & Whittier Parks	Repairs to entrance doors and adjacent floors at Mineral Park	1460		50,000				
NH003000001P Mineral & Whittier Parks	Interior perimeter drain and cellar partition wall replacement at Mineral Park	1460		25,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Dover Housing Authority			Grant Type and Number Capital Fund Program Grant No: NH36P00350108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NH003000002P Niles Park, Union Court, Edgar W. Bois Terrace	Remove asbestos tile flooring as needed	1460	2	5,000				
NH003000003P Central Towers, Waldron Towers, St. John's	Replace balcony door system at Waldron Towers	1460	5	25,000				
NH003000003P Central Towers, Waldron Towers, St. John's	Complete balcony repairs and reconstruction at Central Towers	1460	68	20,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Dover Housing Authority			Grant Type and Number Capital Fund Program Grant No: NH36P00350108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NH003000003P Central Towers, Waldron Towers, St. John's	Remove asbestos tile flooring at Central Towers as needed	1460	5	10,000				
NH003000003P Central Towers, Waldron Towers, St. John's	Redesign and rebuild parking lot; remove Underground Oil Storage Tank (UST) at Central Towers	1450		192,439				
NH003000003P Central Towers, Waldron Towers, St. John's	Replace perimeter fence at St. John's	1450		40,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Dover Housing Authority			Grant Type and Number Capital Fund Program No: NH36P00350108 Replacement Housing Factor No:				Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	09/30/2010			09/30/2012			
NH003000001P Mineral & Whittier Parks	09/30/2010			09/30/2012			
NH003000002P Niles Park, Union Court, Edgar W. Bois Terrace	09/30/2010			09/30/2012			
NH003000003P Central Towers, Waldron Towers, St. John's	09/30/2010			09/30/2012			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: Dover Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/PHA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: NH36P00350109 PHA FY: 2010	FFY Grant: NH36P00350110 PHA FY: 2011	FFY Grant: NH36P00350111 PHA FY: 2012	FFY Grant: NH36P00350112 PHA FY: 2013
PHA-Wide	Annual Statement	255,000	275,000	285,000	500,000
<i>AMP 1</i>					
NH003000001P Mineral & Whittier Parks		313,513	94,000	140,000	52,000
<i>AMP 2</i>					
NH003000002P Niles Park, Union Court, Edgar W. Bois Terrace		115,000	141,513	100,000	150,513
<i>AMP 3</i>					
NH003000003P Central Towers, Waldron Towers, St. John's		160,000	205,000	405,513	165,000
CFP Funds Listed for 5-year planning		\$843,513	\$715,513	\$930,513	\$867,513
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: NH36P00350109 PHA FY: 2010			Activities for Year: <u>3</u> FFY Grant: NH36P00350110 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement						
	PHA-Wide	Operations	120,000	PHA-Wide	Operations	140,000
	PHA-Wide	Administration	60,000	PHA-Wide	Administration	60,000
	PHA-Wide	Fees & Costs	75,000	PHA-Wide	Fees & Costs	75,000
	<i>AMP 1</i>			<i>AMP 1</i>		
	Mineral and Whittier Parks/NH003000001P	Gas line relocation at Mineral Park	100,000	Mineral and Whittier Parks/NH003000001P	Water attenuation in Mineral Park basements	60,000
	Mineral and Whittier Parks/NH003000001P	Water attenuation in Mineral Park basements	60,000	Mineral and Whittier Parks/NH003000001P	Replace area lights in Whittier Park	34,000
	Mineral and Whittier Parks/NH003000001P	Install footing drains in Whittier Park	28,000	<i>AMP 2</i>		
Mineral and Whittier Parks/NH003000001P	Replace area lighting at Whittier Park	50,000	Niles Park, Union Court, Edgar W. Bois Terrace/ NH003000002P	Area lights at Niles Park	76,513	
Mineral and Whittier Parks/NH003000001P	Re-insulate floors in Whittier Park	30,513	Niles Park, Union Court, Edgar W. Bois Terrace/ NH003000002P	Van accessible parking space at Niles Park	10,000	

8. Capital Fund Program Five-Year Action Plan

	Mineral and Whittier Parks/NH003000001P	Insulate exterior of flats at Whittier Park	15,000	Niles Park, Union Court, Edgar W. Bois Terrace/ NH003000002P	Replace gutters at Union Court	25,000
	Mineral and Whittier Parks/NH003000001P	Upgrade heat in flats at Whittier Park	30,000	Niles Park, Union Court, Edgar W. Bois Terrace/ NH003000002P	Gas line separation at Union Court	20,000
	AMP 2			Niles Park, Union Court, Edgar W. Bois Terrace/ NH003000002P	Asbestos tile removal completion	10,000
	Niles Park, Union Court, Edgar W. Bois Terrace/ NH003000002P	Ventilate Baths and Kitchens at Niles Park	80,000	AMP 3		
	Niles Park, Union Court, Edgar W. Bois Terrace/ NH003000002P	Re-wire Medical and Fire Alert System at Niles Park	25,000	Central Towers, Waldron Towers, St. John's	Remove asbestos tile at Central Towers	20,000
	Niles Park, Union Court, Edgar W. Bois Terrace/ NH003000002P	Remove asbestos tile	10,000	Central Towers, Waldron Towers, St. John's	Install sprinkler system in public spaces at Central Towers	150,000
	AMP 3			Central Towers, Waldron Towers, St. John's	Construct Maintenance shed at Central Towers	15,000
	Central Towers, Waldron Towers, St. John's	Remove asbestos tile at Central Towers	20,000	Central Towers, Waldron Towers, St. John's	Replace kitchen ranges at Waldron Towers	20,000

8. Capital Fund Program Five-Year Action Plan

	Central Towers, Waldron Towers, St. John's	Bathroom plumbing at Central Towers	75,000			
	Central Towers, Waldron Towers, St. John's	Replace balcony doors at Waldron Towers	40,000			
	Central Towers, Waldron Towers, St. John's	Complete perimeter fence at St. John's	25,000			
Total CFP Estimated Cost			\$843,513			\$715,513

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for Year : <u>4</u> FFY Grant: NH36P00350111 PHA FY: 2012			Activities for Year : <u>5</u> FFY Grant: NH36P00350112 PHA FY: 2013		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA-Wide	Operations	150,000	PHA-Wide	Operations	150,000
PHA-Wide	Administration	60,000	PHA-Wide	Administration	60,000
PHA-Wide	Fees & Costs	75,000	PHA-Wide	Fees & Costs	100,000
<i>AMP 1</i>			PHA-Wide	Expand Seymour Osman Community Center	190,000
Mineral and Whittier Parks/NH003000001P	Replace outside steps at Mineral Park	40,000	<i>AMP 1</i>		

8. Capital Fund Program Five-Year Action Plan

Mineral and Whittier Parks/NH003000001P	Water attenuation in cellars at Mineral Park	100,000	Mineral and Whittier Parks/NH003000001P	Replace outside steps at Mineral Park	40,000
<i>AMP 2</i>			Mineral and Whittier Parks/NH003000001P	Add 3 units at 4 Tolend Road using CFP loan reservation	12,000
Niles Park, Union Court, Edgar W. Bois Terrace/NH003000002P	Pave sidewalk and parking lot at Bois Terrace	50,000	<i>AMP 2</i>		
Niles Park, Union Court, Edgar W. Bois Terrace/NH003000002P	Replace windows at Bois Terrace	50,000	Niles Park, Union Court, Edgar W. Bois Terrace/NH003000002P	Install sprinkler system in Community Center	50,513
<i>AMP 3</i>			Niles Park, Union Court, Edgar W. Bois Terrace/NH003000002P	Replace window wall system at Union Court	100,000
Central Towers, Waldron Towers, St. John's	Valance at kitchen wall at Central Towers	26,000	<i>AMP 3</i>		
Central Towers, Waldron Towers, St. John's	New tub walls and bathroom repairs at Central Towers	80,000	Central Towers, Waldron Towers, St. John's	Rebuild elevators at Waldron Towers	45,000
Central Towers, Waldron Towers, St. John's	Remove asbestos tile at Central Towers	20,000	Central Towers, Waldron Towers, St. John's	Rebuild roof exhausts at Waldron Towers	35,000
Central Towers, Waldron Towers, St. John's	Replace balcony doors at Waldron Towers	20,513	Central Towers, Waldron Towers, St. John's	Landscape and pave parking lot at Waldron Towers	40,000

8. Capital Fund Program Five-Year Action Plan

Central Towers, Waldron Towers, St. John's	Install sprinkler system in public spaces at Waldron Towers	159,000	Central Towers, Waldron Towers, St. John's	Replace balcony doors at Waldron Towers	20,000
Central Towers, Waldron Towers, St. John's	Expand parking lot at St. John's	100,000	Central Towers, Waldron Towers, St. John's	Irrigate lawns at Waldron Towers	25,000
Total CFP Estimated Cost		\$930,513			\$867,513

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Dover Housing Authority	Grant Type and Number Capital Fund Program Grant No.: NH36P00350105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2007
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	125,000		125,000	125,000
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	58,068.26		58,068.26	58,068.26
8	1440 Site Acquisition				
9	1450 Site Improvement	14,986		14,986	14,986
10	1460 Dwelling Structures	482,458.74		482,458.74	472,955.04
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1501 Collaterization or Debt Services				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	680,513		680,513	671,009.30

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Dover Housing Authority	Grant Type and Number Capital Fund Program Grant No.: NH36P00350105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2007
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
25	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Dover Housing Authority		Grant Type and Number Capital Fund Program #: NH36P00350105 Replacement Housing Factor #:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Niles Park NH003002B	Add new boiler Rooms to abandon existing underground heat and DHW system	1460	12	235,035.89		235,035.89	235,035.89	
	Replace gas service lines	1450		14,986		14,986	14,986	
NH003007 St John's	Replace Perimeter Fencing	1450		0				
NH003006 Waldron Towers	Replace Roof Stucco finish (fungible from 2004)	1460		15,552.94		15,552.94	20,552.94	
	Replace Balcony Door System	1460		19,999.21		19,999.21	19,999.21	
	Emergency replacement of security panel	1460		13,990		13,990	13,990	
NH003003A Central Towers	Install Balcony Panels	1460	68	79,450.70		79,450.70	58,147	
	Remove asbestos tile flooring	1460	10	31,370		31,370	38,170	
	Emergency Brick waterproofing	1460		87,060		87,060	87,060	
PHA WIDE	Operations	1406		125,000		125,000	125,000	
	Fees & Costs A/E & Consulting for items listed above	1430		58,068.26		58,068.26	58,068.26	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Dover Housing Authority		Grant Type and Number Capital Fund Program #: NH36P00350105 Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	08/17/2007		12/31/2006	08/17/2009		12/31/2007	
NH003002	08/17/2007		12/31/2006	08/17/2009		12/31/2007	
NH003006	08/17/2007		12/31/2006	08/17/2009		12/31/2007	
NH003003	08/17/2007		08/17/2007	08/17/2009			
NH003007	08/17/2007		12/31/2006	08/17/2009		12/31/2007	
NH003001	08/17/2007		12/31/2006	08/17/2009		12/31/2007	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Dover Housing Authority	Grant Type and Number Capital Fund Program Grant No.: NH36P00350106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2007
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	125,000		125,000	125,000
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	68,097.31		68,097.31	68,097.31
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	387,744.34		387,744.34	307,733.20
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	79,673.35		79,673.35	79,673.35
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1501 Collateralization or Debt Services				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	660,515		660,515	580,503.86
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Dover Housing Authority		Grant Type and Number Capital Fund Program #: NH36P00350106 Replacement Housing Factor #:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
NH003002B Niles Park	Complete new boiler rooms to abandon existing underground heat and DHW system	1460	12	233,000		233,000	215,296	
	Renovate Community Center, new laundry room and comfort areas	1470		69,513		69,513	79,673.35	
NH003001 Mineral Park	Build airlock entrance in center units as they become vacant	1460		18,216		18,216	18,216	
	Repair/replace outside steps	1460		16,784		16,784	12,790	
NH003006 Waldron Towers	Replace Balcony Door System	1460		19,000		19,000	19,785.20	
	Replace flooring in lobby	1460		6,000		6,000	-0-	
NH003003B Central Towers	Install Balcony Panels, Replace Balcony roofs, railings	1460	68	70,784		70,784	11,430	
	Remove asbestos tile flooring	1460	10	13,740		13,740	13,740	
	Redo Parking lot and hillside	1450						
	Install new bathroom shut offs and access panels	1460	70	0				
NH003003A Union Court	Repair/replace outside steps	1460	6	15,000		15,000	16,476	
	Remove asbestos tile as needed	1460	5	10,000		10,000	-0-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Dover Housing Authority		Grant Type and Number Capital Fund Program #: NH36P00350106 Replacement Housing Factor #:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Operations	1406		125,000		125,000	125,000	
	Fees & Costs A/E & Consulting for items listed above	1430		63,478		63,478	68,097.31	On Going

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Dover Housing Authority		Grant Type and Number Capital Fund Program #: NH36P00350106 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	07/17/2008		09/30/2006	07/17/2010		09/30/2007	
NH003006 Waldron Towers	07/17/2008		09/30/2006	07/17/2010		09/30/2007	
NH003003B Central Towers	07/17/2008		09/30/2007	07/17/2010			
NH003003A Union Court	07/17/2008		09/30/2006	07/17/2010		09/30/2007	
NH003001 Mineral Park	07/17/2008		09/30/2006	07/17/2010		09/30/2007	
NH003002A	09/30/2008		09/30/2007	07/17/2010			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Dover Housing Authority	Grant Type and Number Capital Fund Program Grant No.: NH36P00350107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2007 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	125,000		125,000	125,000
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	48,439		48,439	2,103.38
8	1440 Site Acquisition				
9	1450 Site Improvement	120,000		120,000	36,311
10	1460 Dwelling Structures	359,000		359,000	23,329.20
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1501 Collateralization or Debt Services				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	652,439		652,439	186,743.58
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Dover Housing Authority		Grant Type and Number Capital Fund Program #: NH36P00350107 Replacement Housing Factor #:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
NH003002B Niles Park	Remove UST and rikwell heat pipe connections.	1450	14	100,000		100,000	36,311	
	Install ramp to new laundry room	1450	1	20,000		20,000		
NH003001 Mineral Park	Build airlock entrance in center units as they become vacant	1460		10,000		10,000	4,060	
	Repair/replace outside steps	1460		0				
NH003002A Whittier Park	Repair/replace outside steps (fungible from year 2 - 2008)	1460		5,000		5,000	6,072	
NH003006 Waldron Towers	Replace Balcony Door System	1460		25,000		25,000	13,197.20	
NH003003B Central Towers	Install Balcony Panels, Replace Balcony roofs, railings, add structural support	1460	68	304,000		304,000		
	Remove asbestos tile flooring	1460	10	10,000		10,000		
NH003003A Union Court	Repair/replace outside steps	1460	6	0				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Dover Housing Authority		Grant Type and Number Capital Fund Program #: NH36P00350107 Replacement Housing Factor #:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Remove asbestos tile as needed	1460	5	5,000		5,000		
PHA-WIDE	Operations	1406		125,000		125,000	125,000	
	Fees & Costs A/E & Consulting for items listed above	1430		48,439		48,439	2,103.38	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Dover Housing Authority	Grant Type and Number Capital Fund Program #: NH36P00350107 Capital Fund Program Replacement Housing Factor #:	Federal FY of Grant: 2007
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	09/12/2009			09/12/2011			
NH003006 Waldron Towers	09/12/2009			09/12/2011			
NH003003 Union Ct/ Central Towers	09/12/2009			09/12/2011			
NH003001 Mineral Park	09/12/2009			09/12/2011			

Dover Housing Authority
RESIDENT ADVISORY BOARD - 2008

Lois Rich
Shirley Davis
Jeannine Fortier
Robert Davis
Carrie Pomeroy

**DHA Statement on the
Violence against Women and
Department of Justice
Reauthorization Act of 2005 (VAWA)**

Pursuant to the enactment of Public Law 109-162, the Dover Housing Authority has incorporated the provisions of VAWA in its Public Housing Admissions and Continued Occupancy Policy and Section 8 Administrative Plan. The Dover Housing Authority also provides detailed information on VAWA to all assisted housing program applicants and participants, including landlords and property owners.

To further the objectives outlined in the VAWA, the Dover Housing Authority provides or offers the following activities, services or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault or stalking:

Referral of clients to: New Hampshire Coalition Against Domestic & Sexual Violence, Concord, NH; Dover Police Department, Dover, NH; Domestic Violence Emergency (DOVE) Project of the NH Bar Association; A Safe Place, Portsmouth, NH

The Dover Housing Authority further provides or offers the following activities, services or programs that help child and adult victims of domestic violence, dating violence, sexual assault or stalking, to obtain or maintain housing:

As client referrals are received from domestic violence advocacy groups, apparently eligible clients are placed on the Dover Housing Authority waiting lists for subsidized housing programs. Persons already residing in a Dover Housing Authority-owned or managed unit who become victims as described or those who cannot immediately be provided rental assistance are referred to:

City of Dover Welfare Department, Dover, NH
New Hampshire Housing Finance Authority, Manchester, NH
Domestic Violence Emergency (DOVE) Project of the NH Bar Association
Healthy Universal Beginnings (HUB) Family Resource Center, Dover, NH

The Dover Housing Authority provides or offers the following activities, services or programs to prevent domestic violence, dating violence, sexual assault and stalking or to enhance victim safety among assisted families:

Dover Housing Authority refers clients to the following groups for advocacy and assistance:

New Hampshire Coalition against Domestic & Sexual Violence, Concord,
New Hampshire
Domestic Violence Emergency (DOVE) Project of the NH Bar Association
HUB Family Resource Center, Dover, NH