

PHA Plans
Streamlined Annual
Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
For Fiscal Year: 2008
PHA Name:

Deshler Housing Authority
313 Willard Street
Deshler, NE 68340
(402) 365-7288
deshlerha@gpcom.net
Cathy S. Betten
Executive Director

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Deshler Housing Authority

PHA Number: NE036

PHA Fiscal Year Beginning: 01/2008

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units:
Number of S8 units:

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units: **30**

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: **Cathy S. Betten**

Phone: **(402) 365-7288**

TDD:

Email (if available): **deshlerha@gpcom.net**

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA **313 Willard St., Deshler, NE 68340**

PHA development management offices

Main administrative office of the local, county or State government

Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices

Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

<input type="checkbox"/>	1. Site-Based Waiting List Policies	Page #
	903.7(b)(2) Policies on Eligibility, Selection, and Admissions	
<input checked="" type="checkbox"/>	2. Capital Improvement Needs	5
	903.7(g) Statement of Capital Improvements Needed	
<input type="checkbox"/>	3. Section 8(y) Homeownership	
	903.7(k)(1)(i) Statement of Homeownership Programs	
<input type="checkbox"/>	4. Project-Based Voucher Programs	
<input type="checkbox"/>	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	
<input checked="" type="checkbox"/>	6. Supporting Documents Available for Review	9-10
<input checked="" type="checkbox"/>	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report	11-33
<input checked="" type="checkbox"/>	8. Capital Fund Program 5-Year Action Plan	34-39

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. N/A

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? N/A
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) **State of Nebraska**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Deshler Housing Authority will continue to provide safe, clean and affordable housing in rural Nebraska.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Deshler Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P03650105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	1,000.00	1,000.00	50.00	50.00
4	1410 Administration	500.00	500.00	72.51	72.51
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	21,705.00	14,884.00	0	0
10	1460 Dwelling Structures	14,500.00	17,500.00	14,771.37	14,771.37
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	1,000.00	3,000.00	1,681.26	1,681.26
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	1,000.00	1,000.00	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	39,705.00	37,884.00	16,575.14	16,575.14
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Deshler Housing Authority		Grant Type and Number Capital Fund Program Grant No: NE26P03650105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Continue work on fence/Parking lot/parking stops & sidewalk repairs	1450		8,500.00	13,884.00	0	0	Not started
HA Wide	Administrative training	1408		1,000.00	1,000.00	50.00	50.00	
HA Wide	Administrative/travel costs	1410		500.00	500.00	72.51	72.51	
HA Wide	Alley/Lawns/automatic sprinklers/landscaping/planters/ Park benches/curb and sign repainting or two new Housing Project Signs	1450		8,205.00	500.00	0	0	Not started
HA Wide	Continue Ceiling Fans & Lighting	1460		1,500.00	0	0	0	Not started
HA Wide	Replacement of Storm Doors & Interior Doors/door knobs & locks/door bells as needed	1460		500.00	1,000.00	0	0	As needed
HA Wide	Continue Replacement of mini-blinds/replacement vertical blinds or repairs as needed	1460		500.00	761.00	761.00	761.00	As needed
HA Wide	Continue window replacements	1460		1,000.00	728.63	0	0	As needed
HA Wide	New Carpet/installation as needed	1460		1,000.00	2,228.00	2,228.00	2,228.00	As needed
HA Wide	Continue floor tile project & floor restoration as needed	1460		1,500.00	1,000.00	0	0	As needed

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Deshler Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P03650105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Continue replacement of vanities/sinks/faucets & parts/toilets & parts/tubs/shower tile repairs/bathroom exhaust fans & replacement motors as needed	1460		500.00	3,716.34	3,716.34	3,716.34	As needed
HA Wide	Continue A/C Project/Painting of Interiors of Apts. as needed	1460		1,000.00	1,245.71	1,245.71	1,245.71	As needed
HA Wide	Continue Replacement of appliances/stoves/range splash guards/stove exhaust hoods and replacement motors/refrigerators/Washers/Dryers/water heaters/smoke alarms as needed	1460		1,500.00	6,266.44	6,266.44	6,266.44	As needed
HA Wide	Community Space Equipment & Furniture, Office Furniture & Equipment/Maintenance Equipment/Computer Equipment	1475		1,000.00	3,000.00	1,681.26	1,681.26	As needed
HA Wide	Continue Roofs Project/attic ventilation/insulation/Brick wing repairs as needed/ /New gutters/downspouts	1460		5,000.00	0	0	0	As needed

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Deshler Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P03650105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Replacement Backflow preventers/Boiler Unit/Replacement Boiler motor/pump combination as needed	1460		500.00	553.88	553.88	553.88	As needed
HA Wide	New Outdoor Lamp Posts & Street Banners	1450		5,000.00	500.00	0	0	None purchased
HA Wide	Contingency	1502		1,000.00	1,000.00	0	0	
	Totals			39,705.00	37,884.00	16,575.14	16,575.14	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Deshler Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P03650106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	2,000.00	2,000.00	0	0
3	1408 Management Improvements	1,000.00	1,500.00	0	0
4	1410 Administration	500.00	500.00	0	0
5	1411 Audit	500.00	500.00	425.00	425.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	16,584.00	14,222.00	0	0
10	1460 Dwelling Structures	15,800.00	17,805.00	3,642.15	3,642.15
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	500.00	1,000.00	30.88	30.88
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	1,000.00	1,000.00	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	37,884.00	38,527.00	4,098.03	4,098.03
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Deshler Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P03650106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Continue work on fence/Parking lot/parking stops & sidewalk repairs	1450		6,500.00	6,589.50	0	0	Not started
HA Wide	Administrative training	1408		1,000.00	1,500.00	0	0	
HA Wide	Administrative/travel costs	1410		500.00	500.00	0	0	
HA Wide	Alley/Lawns/automatic sprinklers/landscaping/planters/ Park benches/curb and sign repainting or two new Housing Project Signs	1450		7,584.00	6,205.00	0	0	Not started
HA Wide	Continue Ceiling Fans & Lighting & needed repairs and replacement fixtures/install (GFCI's) ground fault circuit interrupters in bathrooms	1460		1,500.00	1,500.00	44.19	44.19	Not started
HA Wide	Replacement and installation of Storm Doors & Interior Doors/bi-fold doors/ Entry doors/door knobs & locks/door bells as needed	1460		500.00	500.00	330.00	330.00	As needed
HA Wide	Continue Replacement of mini-blinds/replacement vertical blinds or repairs as needed	1460		500.00	500.00	0	0	As needed

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Deshler Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P03650106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Continue window replacements/ Window screens & repairs as needed	1460		2,000.00	2,000.00	0	0	
HA Wide	New Carpet/installation as needed	1460		1,000.00	2,005.00	0	0	As needed
HA Wide	Continue floor tile project & floor restoration as needed	1460		2,500.00	2,500.00	0	0	As needed
HA Wide	Continue replacement of vanities/sinks/faucets & parts/toilets & parts/tubs/handheld showers/shower tile repairs/bathroom hardware/bathroom exhaust fans & replacement motors as needed	1460		1,000.00	1,000.00	437.02	437.02	
HA Wide	Continue A/C Project/Painting of Interiors of Apts. as needed	1460		1,000.00	1,000.00	0	0	As needed
HA Wide	Painting of Office, Community building, both laundry facilities, boiler rooms and maintenance room	1460		1,000.00	2,000.00	0	0	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Deshler Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P03650106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Continue replacement of appliances/stoves, parts & repairs/range splash guards/stove exhaust hoods and replacement motors/refrigerators, parts & repairs/washers & dryers, parts & repairs/water heaters parts & repairs/smoke alarms as needed	1460		1,800.00	1,800.00	956.42	956.42	
HA Wide	Community Space Equipment & Furniture, Office Furniture & Equipment/Maintenance Equipment/Computer Equipment	1475		500.00	1,000.00	30.88	30.88	
HA Wide	Attic ventilation/insulation/Brick wing repairs as needed/New gutters/downspouts/installation	1460		2,500.00	2,500.00	0	0	
HA Wide	Replacement Backflow Preventers/reducing valves/switching relays/Boiler Unit/Replacement Boiler motor/pump combination/new thermostats as needed	1460		500.00	500.00	1,874.52	1,874.52	
HA Wide	New Outdoor lamp posts & Street Banners/carports	1450		2,500.00	1,427.50	0	0	
HA Wide	Contingency	1502		1,000.00	1,000.00	0	0	
HA Wide	Audit/Capital Funds	1411		500.00	500.00	425.00	425.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Deshler Housing Authority		Grant Type and Number Capital Fund Program Grant No: NE26P03650106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406		2,000.00	2,000.00	0	0	
	Totals			37,884.00	38,527.00	4,098.03	4,098.03	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Deshler Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P03650107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 06/30/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	2,000.00	2,000.00		
3	1408 Management Improvements	1,000.00	1,000.00	0	0
4	1410 Administration	500.00	500.00	0	0
5	1411 Audit	750.00	750.00		
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	13,722.00	14,000.00	0	0
10	1460 Dwelling Structures	16,050.00	16,277.00	0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures			0	0
13	1475 Nondwelling Equipment	500.00	3,000.00		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	1,000.00	1,000.00	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	35,522.00	38,527.00	0	0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Deshler Housing Authority		Grant Type and Number Capital Fund Program Grant No: NE26P03650107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Alley/Lawns/automatic sprinklers/landscaping/planters/ Park benches & picnic tables/curb, railings and sign repainting or two new Housing Project Signs	1450		6,222.00	4,500.00	0	0	
HA Wide	Continue work on fence /Parking lot/parking stops & sidewalk repairs	1450		4,500.00	6,500.00	0	0	
HA Wide	Administrative training	1408		1,000.00	1,000.00	0	0	
HA Wide	Administration/travel costs	1410		500.00	500.00	0	0	
HA Wide	Continue Ceiling fans & Lighting & needed repairs and replacement fixtures/install (GFCI's) ground fault circuit interrupters in bathrooms	1460		1,550.00	1,550.00	0	0	
HA Wide	Replacement & installation of Storm Doors, Interior Doors/bi-fold doors, Entry Doors/door knobs & locks/door bells as needed	1460		500.00	500.00	0	0	
HA Wide	Continue replacement of mini-blinds/replacement vertical blinds or repairs	1460		500.00	500.00	0	0	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Deshler Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P03650107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Continue window replacements/ Window screens & repairs as needed	1460		1,000.00	1,000.00	0	0	
HA Wide	New Carpet/installation as needed	1460		2,500.00	2,500.00	0	0	
HA Wide	Continue floor tile project & floor restoration as needed	1460		2,500.00	2,500.00	0	0	
HA Wide	Continue replacement of vanities/sinks/faucets & parts/toilets/handicap toilets & parts/tubs/handheld showers/replacement glass shower doors/shower tile repairs/bathroom hardware/bathroom exhaust fans & replacement motors as needed	1460		500.00	500.00	0	0	
HA Wide	Continue A/C Project & repairs/Painting of Interiors of Apts.	1460		1,000.00	1,000.00	0	0	
HA Wide	Painting of Office, Community building, both laundry facilities, boiler rooms and maintenance room	1460		1,500.00	1,500.00	0	0	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Deshler Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P03650107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Continue replacement of appliances/stoves, parts & repairs/range splash guards/stove exhaust hoods and replacement motors/refrigerators, parts & repairs/washers & dryers, parts & repairs/water heaters parts & repairs/smoke alarms as needed	1460		2,000.00	2,227.00	0	0	
HA Wide	Community Space Equipment & Furniture, Office Furniture & Equipment/Maintenance Equipment/Computer Equipment	1475		500.00	3,000.00	0	0	
HA Wide	Attic ventilation/insulation/Brick wing & brick wall repairs as needed/New gutters/downspouts/installation	1460		2,000.00	2,000.00	0	0	
HA Wide	Replacement Backflow Preventers/reducing valves/switching relays/Boiler Unit/Replacement Boiler motor/pump combination/new thermostats/Condensate Pumps as needed	1460		500.00	500.00	0	0	
HA Wide	New Outdoor lamp posts & Street Banners/carports	1450		3,000.00	3,000.00	0	0	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Deshler Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P03650107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Contingency	1502		1,000.00	1,000.00	0	0	
HA Wide	Audit/Capital Funds	1411		750.00	750.00	0	0	
HA Wide	Operations	1406		2,000.00	2,000.00	0	0	
	Totals			35,522.00	38,527.00	0	0	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Deshler Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P03650108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	2,000.00			
3	1408 Management Improvements	1,000.00			
4	1410 Administration	500.00			
5	1411 Audit	750.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	14,000.00			
10	1460 Dwelling Structures	16,277.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	3,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	1,000.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	38,527.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Deshler Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P03650108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Alley/Lawns/automatic sprinklers/landscaping/planters/ Park benches, picnic tables & bike racks/curb, railings and sign repainting or two new Housing Project Signs	1450		4,500.00				
HA Wide	Continue work on fence /Parking lot/parking stops & sidewalk repairs	1450		6,500.00				
HA Wide	Administrative training	1408		1,000.00				
HA Wide	Administration/travel costs	1410		500.00				
HA Wide	Continue Ceiling fans & Lighting & needed repairs and replacement fixtures/install (GFCI's) ground fault circuit interrupters in bathrooms/Energy Star CFL Bulb replacement project/Update Electrical Panels/Wiring Updates	1460		1,550.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Deshler Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P03650108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Replacement & installation of Storm Doors, Interior Doors/bi-fold doors, Entry Doors/Boiler room doors/Hardware/door knobs & locks/door bells as needed	1460		500.00				
HA Wide	Continue replacement of mini-blinds/replacement vertical blinds or repairs/installation	1460		500.00				
HA Wide	Continue window replacements/ Window screens & repairs as needed	1460		1,000.00				
HA Wide	New Carpet/installation as needed	1460		2,500.00				
HA Wide	Continue floor tile project & floor restoration as needed	1460		2,500.00				
HA Wide	Continue replacement of vanities/sinks/faucets & parts/toilets/handicap toilets & parts/tubs/handheld showers/replacement glass shower doors/shower tile repairs/bathroom hardware/bathroom exhaust fans & replacement motors as needed	1460		500.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Deshler Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P03650108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Continue A/C Project & repairs/Painting of Interiors of Apts.	1460		1,000.00				
HA Wide	Painting of Office, Community building, both laundry facilities, boiler rooms and maintenance room	1460		1,500.00				
HA Wide	Continue replacement of appliances/stoves, parts & repairs/range splash guards/stove exhaust hoods and replacement motors/refrigerators, parts & repairs/washers & dryers, parts & repairs/water heaters parts & repairs/Diaphragm Expansion tanks, parts/repairs/installation/Sewer & water line replacement/repairs/smoke alarms as needed	1460		2,227.00				
HA Wide	Community Space Equipment & Furniture, Office Furniture & Equipment/Maintenance Equipment/Computer Equipment	1475		3,000.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Deshler Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P03650108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Attic ventilation/insulation/Brick wing & brick wall repairs as needed/New gutters/downspouts/installation/ New siding/installation	1460		2,000.00				
HA Wide	Replacement/parts & repairs for the following: Backflow Preventers/reducing valves/switching relays/Boiler Unit/Replacement Boiler motor/pump combination/new thermostats/Condensate Pumps as needed	1460		500.00				
HA Wide	New Outdoor lamp posts & Street Banners/carports	1450		3,000.00				
HA Wide	Contingency	1502		1,000.00				
HA Wide	Audit/Capital Funds	1411		750.00				
HA Wide	Operations	1406		2,000.00				
	Totals			38,527.00				

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Deshler Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2009 PHA FY: 2009	FFY Grant: 2010 PHA FY: 2010	FFY Grant: 2011 PHA FY: 2011	FFY Grant: 2012 PHA FY: 2012
NE036 HA Wide	Annual Statement				
		Management Improvement \$ 1,000.00	Management Improvement \$ 1,000.00	Management Improvement \$ 1,000.00	Management Improvement \$ 1,000.00
		Administration \$ 500.00	Administration \$ 500.00	Administration \$ 500.00	Administration \$ 500.00
		Audit \$ 750.00	Audit \$ 750.00	Audit \$ 750.00	Audit \$ 750.00
		Site Improvements* \$14,722.00	Site Improvements* \$14,722.00	Site Improvements \$14,722.00	Site Improvements \$14,722.00
		Dwelling Structures* \$15,755.00	Dwelling Structures* \$15,755.00	Dwelling Structures* \$15,755.00	Dwelling Structures* \$15,755.00
		Dwelling Equipment* \$ 2,300.00	Dwelling Structures* \$ 2,300.00	Dwelling Structures* \$ 2,300.00	Dwelling Structures* \$ 2,300.00
		Non-dwelling Equipment* \$ 500.00	Non-dwelling Equipment* \$ 500.00	Non-dwelling Equipment* \$ 500.00	Non-dwelling Equipment* \$ 500.00
		Contingency \$ 1,000.00	Contingency \$ 1,000.00	Contingency \$ 1,000.00	Contingency \$ 1,000.00
		Operations \$ 2,000.00	Operations \$ 2,000.00	Operations \$ 2,000.00	Operations \$ 2,000.00
CFP Funds Listed for 5-year planning					
		38,527.00	38,527.00	38,527.00	38,527.00
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Note* Unit Remodeling under **Dwelling Structure** includes the following: Continue A/C Project and repairs, ceiling fans, lighting & needed repairs, replacement fixtures, install (GFCI's) ground fault circuit interrupters in bathrooms, Energy Star CFL Bulb replacement project, Update Electrical Panels/Wiring updates, replacement of Storm Doors, Interior Doors, Entry Doors, Bifold doors/hardware, Boiler room doors/hardware/installation of all doors, locks and door knobs, door bells, mini-blinds, vertical blinds, (replacement or repairs), windows replacements, window screens and repairs as needed, carpet and installation, floor tile and installation or floor restoration, paint, paint prep and application, vanities, sinks, faucets & replacement parts, toilets /handicap toilets & replacement parts, tubs, handheld showers, replacement glass shower doors, shower tile repairs, bathroom hardware, bathroom exhaust fans & replacement motors, attic ventilation, insulation, Brick wing and brick wall repairs, gutters and downspouts/installation, new siding/installation, Sewer & water line replacement and repairs, diaphragm expansion tanks, parts, repairs & installation. Most will be applied on an as needed basis.

* **Dwelling Equipment** includes: appliances, stoves, parts and repairs, range splash guards/installation, stove exhaust hoods & replacement exhaust fans, refrigerators, parts and repairs, washers, dryers, parts and repairs, smoke alarms, water heaters, parts and repairs, replacement and parts and repairs of the following: backflow preventers, reducing valves, switching relays, Boiler units, boiler motor-pump combination, thermostats and condensate pumps. Most will be applied on an as needed basis.

* **Site Improvement** includes: Continue work on fence, parking lots, parking stops, curb, railings and signs repainted or two new Project signs, side walk repairs, alley, lawns, automatic sprinklers, landscaping, planters, park benches, bike racks and picnic tables, outdoor lamp posts, street banners and carpports.

* **Non-Dwelling Equipment** includes: Community Space Equipment and Furniture, Office Furniture & Equipment, Maintenance Equipment, and Computer Equipment.

***All work items listed in Dwelling Structures, Dwelling Equipment, Non-Dwelling Equipment, and Site Improvements will be performed on an as needed basis over a period of five years starting from 2008 to 2012. Estimated pace of work will depend on future Capital Fund allocations.**

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: <u>2009</u> FFY Grant: PHA FY:			Activities for Year: <u>2010</u> FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Deshler Housing Authority NE036			Deshler Housing Authority NE036		
Annual		Management Improvements 1408	1,000.00		Management Improvements 1408	1,000.00
Statement		Administration 1410	500.00		Administration 1410	500.00
		Site Improvements* 1450 Continue work on fence, parking lots, parking stops, curb, railings and sign repainting or two new project signs/side walk repairs, alley, lawns, automatic sprinklers, landscaping, planters, park benches, bike racks and picnic tables, and out-door lamp posts/street banners and carports.	14,722.00		Site Improvements* 1450 Continue work on fence, parking lots, parking stops, curb, railings, and sign repainting or two new project signs/side walk repairs, alley, lawns, automatic sprinklers, landscaping, planters, park benches, bike racks and picnic tables, and out-door lamp posts/street banners and carports.	14,722.00
		Dwelling Structures * 1460 (Unit remodeling)	15,755.00		Dwelling Structures * 1460 (Unit remodeling)	15,755.00

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year: <u>2011</u>			Activities for Year: <u>2012</u>		
FFY Grant:			FFY Grant:		
PHA FY:			PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Deshler Housing Authority NE036			Deshler Housing Authority NE036		
	Management Improvements 1408	1,000.00		Management Improvements 1408	1,000.00
	Administration 1410	500.00		Administration 1410	500.00
	Site Improvements* 1450 Continue work on fence, parking lots, parking stops, curb, railings, and sign repainting or two new project signs/side walk repairs, alley, lawns, automatic sprinklers, landscaping, planters, park benches, bike racks and picnic tables, and out-door lamp posts/street banners and carpports.	14,722.00		Site Improvements* 1450 Continue work on fence, parking lots, parking stops, curb, railings, and sign repainting or two new project signs/side walk repairs, alley, lawns, automatic sprinklers, landscaping, planters, park benches, bike racks and picnic tables, and out-door lamp posts/street banners and carpports.	14,722.00
	Dwelling Structures * 1460 (Unit remodeling)	15,755.00		Dwelling Structures * 1460 (Unit remodeling)	15,755.00
	Dwelling Equipment* 1465.1 (All items listed under Dwelling Equipment on page 34)	2,300.00		Dwelling Equipment* 1465.1 (All items listed under Dwelling Equipment on page 34)	2,300.00

