

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan

## for Fiscal Year: 2008

### PHA Name:

# Kings Mountain Housing Authority

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**



**Streamlined Annual PHA Plan**  
**Fiscal Year 20 08**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- X 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- X 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- X 6. Supporting Documents Available for Review
- X 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- X 8. Capital Fund Program 5-Year Action Plan
- X 9. Violence Against Women Act

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, *Certification for a Drug-Free Workplace;***

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions;*** and

**Form SF-LLL &SF-LLLa, *Disclosure of Lobbying Activities.***

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
  
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
  
2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

## **4. Use of the Project-Based Voucher Program**

### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below:)
  
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: **(State of North Carolina)**
  
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - X The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
  - X The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - X The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - X Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
    - 1. To provide housing to low income families that meet requirements.**
  - Other: (list below)
  
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:
  - ( To provide, safe, sanitary and decent housing. To assist the PHA in providing economic opportunities to its residents and to work with other housing agencies to provide to prospective, eligible residents)**

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
✓	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
✓	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
✓	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
✓	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
✓	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
✓	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Public housing rent determination policies, including the method for setting public housing flat rents. X Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
✓	Schedule of flat rents offered at each public housing development. X Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
✓	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. X Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
✓	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
✓	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
✓	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
✓	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
✓	Any policies governing any Section 8 special housing types X Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
✓	Public housing grievance procedures X Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
✓	Section 8 informal review and hearing procedures. X Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
✓	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
✓	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
✓	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
✓	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
✓	Public Housing Community Service Policy/Programs X Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
✓	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
✓	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). X Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
✓	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
✓	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 9. Violence against women Act

### Violence against Women Act

The Kings Mountain Housing Authority has created a Violence against Women Policy. The residents are being advised of the policy

The Housing Authority is in the process of working with law enforcement agencies as well as the local social service agencies for women and children to provide assistance for the following areas.

- a. **Law enforcement:** Investigation & Court activity,
- b. **Social Services Agencies:** Assistance with Counseling, Health Care, Child Care assistance and other activities that would be required.

As the program grows it will be revised and enlarged as required.

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Kings Mountain Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19PO6450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs				
4	1410 Administration	25,000.00	.00	.00	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	58,000.00	56,142.00	56,142.00	56,142.00
8	1440 Site Acquisition				
9	1450 Site Improvement	2,000.00	.00	.00	
10	1460 Dwelling Structures	325,570.00	381,369.43	381,369.43	290,252.35
11	1465.1 Dwelling Equipment—Nonexpendable	2,000.00	58.57	58.57	58.57
12	1470 Nondwelling Structures	5,000.00	.00	.00	
13	1475 Nondwelling Equipment	20,000.00	.00	.00	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines 1 - 19.)	<b>437,570.00</b>	<b>437,570.00</b>	<b>437,570.00</b>	<b>346,452.92</b>
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504				

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b>				
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>				
<b>PHA Name: Kings Mountain Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NC19PO6450105</b> Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <b>2005</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/08 <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost
	compliance			
	Amount of line XX Related to Security –Soft Costs			
	Amount of Line XX related to Security-- Hard Costs			
	Amount of line XX Related to Energy Conservation Measures			
	Collateralization Expenses or Debt Service			

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b>									
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>									
<b>Part II: Supporting Pages</b>									
PHA Name: Kings Mountain Housing Authority			Grant Type and Number Capital Fund Program Grant No: NC19PO6450105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Exp.	
HA-wide	<b>ADMINISTRATION:</b> a. Salaries		1410		<b>25,000.00</b>	.00	.00		
HA-wide	<b>FEES &amp; COST:</b> a. Hire Consultant b. A/E c. A/E design of additional Cab		1430		<b>58,000.00</b> 4,000.00 37,000.00 17,000.00	<b>56,142.00</b> 2,142.00 37,000.00 17,000.00	<b>56,142.00</b> 2,142.00 37,000.00 17,000.00	<b>56,142.00</b> 2,142.00 37,000.00 17,000.00	Complete
HA-wide	<b>SITE IMPROVEMENTS:</b> a. General Site Improvements		1450		2,000.00	.00	.00		
HA-wide	<b>DWELLING STRUCTURES:</b> a. Kitchen Cabinet Replacement & Range Hoods 16-8;15-4;13-11;14-17;12-14 b. Electrical upgrades & GFI c. Convert 2 (2) Bedroom into 1 (1) 3 bedroom. d. Bathroom renovation		1460	65  65 2	<b>325,570.00</b> 204,516.00  61,054.00 60,000.00	<b>381,369.43</b> 178,349.35  46,054.00 65,849.00 91,117.08	<b>381,369.43</b> 178,349.35  46,054.00 65,849.00 91,117.08	<b>290,252.35</b> 178,349.35  46,054.00 65,849.00	In Process

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Kings Mountain Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19PO6450105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Exp.	
HA-wide	<b>DWELLING EQUIPMENT:</b> a. Replace Appliances		1465	LS	2,000.00	58.57	58.57	58.57	Complete
HA-wide	<b>NON-DWELLING STRUCTURES:</b> a. New Carpet for Office		1470		5,000.00	.00	.00	.00	
HA-Wide	<b>NON-DWELLING EQUIPMENT:</b> a. Purchase Vehicle		<b>1475</b>		20,000.00	.00	.00	.00	
	TOTAL				<b>437,570.00</b>	<b>437,570.00</b>	<b>437,570.00</b>	<b>346,452.92</b>	

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part III: Implementation Schedule**

PHA Name: Kings Mountain Housing Auth.		<b>Grant Type and Number</b> Capital Fund Program No: <b>NC19PO6450105</b> Replacement Housing Factor No:					Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
NC-64-1	08/18/07		6/30/07	08/18/09				
NC-64-3	08/18/07		6/30/07	08/18/09				
PHA-Wide	08/18/07		6/30/07	08/18/09				

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>PHA Name: KINGS MOUNTAIN HOUSING AUTHORITY</b>	<b>Grant Type and Number</b> Capital Fund Program: NC19PO6450104 Capital Fund Program Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b>  2004
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Original Annual Statement       Reserve for Disasters/ Emergencies     Revised Annual Statement (revision no: 1 )  
 Performance and Evaluation Report for Period Ending: 3/31/08       Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	25,000.00		25,000.00	25,000.00
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	19,118.00		19,118.00	19,118.00
8	1440 Site Acquisition				
9	1450 Site Improvement	.00			
10	1460 Dwelling Structures	349,303.45		349,303.45	349,303.45
11	1465.1 Dwelling Equipment— Nonexpendable	.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	19,632.55		19,632.55	19,632.55
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	<b>413,054.00</b>		<b>413,054.00</b>	<b>413,054.00</b>

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>PHA Name: KINGS MOUNTAIN HOUSING AUTHORITY</b>	<b>Grant Type and Number</b> Capital Fund Program: NC19PO6450104 Capital Fund Program Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b>  <b>2004</b>
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Original Annual Statement       Reserve for Disasters/ Emergencies     Revised Annual Statement (revision no: 1 )  
**X Performance and Evaluation Report for Period Ending: 3/31/08      X Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Kings Mountain Housing Authority		Grant Type and Number Capital Fund Program #: NC19PO6450104 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-wide	<b>Administration:</b> a. Salary	1410		25,000.00		25,000.00	25,000.00	Complete
HA-wide	<b>Fees &amp; Cost:</b> a. Hire Consultant for Needs Assessment b. A/E	1430		19,118.00		19,118.00	19,118.00	Complete
HA-wide	<b>Site Improvements:</b> a. General Site Improvements	1450		.00	.00	.00	.00	

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Kings Mountain Housing Authority		Grant Type and Number Capital Fund Program #: NC19PO6450104 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
NC-64-1  HA-wide	<b>Dwelling Structures:</b> a. Replace Kitchen Cabinets, sinks, hood b. Site 6 – 21; Site 8 – 14; Site 7 – 20 Site 3 – 17; c. Electrical Upgrades & GFI w/cabinets d. Repaint Interior of units as needed	1460	63 Units  63 Units LS	349,303.45		349,303.45	349,303.45	Complete  Complete
HA-wide	<b>Dwelling Equipment:</b> a. Replace Stoves & Refrigerators	1465	LS	.00		.00	.00	
HA-wide	<b>Non Dwelling Equip.</b> a. Maintenance Truck	1475		19,632.55		19,632.55	19,632.55	Complete
<b>TOTAL</b>				<b>413,054.00</b>		<b>413,054.00</b>	<b>413,054.00</b>	



**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <b>Kings Mountiam Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: NC19PO6450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	10,000.00	.00		
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	39,000.00	39,000.00	33,500.00	33,250.00
8	1440 Site Acquisition				
9	1450 Site Improvement	13,479.00	.00		
10	1460 Dwelling Structures	346,603.00	391,082.00	20,000.00	
11	1465.1 Dwelling Equipment—Nonexpendable	5,000.00	.00		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	16,000.00	.00		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>430,082.00</b>	<b>430,082.00</b>	<b>53,500.00</b>	<b>33,250.00</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <b>Kings Mountiam Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: NC19PO6450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Kings Mountain Housing Authority			Grant Type and Number Capital Fund Program Grant No: NC19PO6450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	<b>MANAGEMENT IMPROVEMENTS:</b>	1406		10,000.00	.00			
HA-Wide	<b>FEES &amp; COST:</b> a. A/E b. Needs Assessment	1430		<b>39,000.00</b> 35,000.00 4,000.00	<b>39,000.00</b> 35,000.00 4,000.00	<b>37,500.00</b> 33,500.00 4,000.00	<b>33,250.00</b> 33,250.00	In process
HA-Wide NC 64-3	<b>SITE IMPROVEMENTS:</b> a. Replace Sewer Lines b. Sidewalk repairs & Replacement c. Fence repairs.	1450		<b>13,479.00</b> 8,479.00 .00 5,000.00	.00			
NC 64-3	<b>DWELLING STRUCTURES:</b> a. Complete kitchens replacementsw site 11 – 39 units b. Electrical up grades & GFI		36	.00 .00	.00			

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Kings Mountain Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19PO6450106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quan tity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NC 64-4	Replace kitchen cabinets, sinks, Range Hoods Site 17 –10 Electrical Up Grades & GFI	1460	10 10	.00 .00	.00			
NC-64-1	Install security screens – 44 units	1460	44	78,549.00.	.00			
HA-Wide	Paint Interior of units as needed	1460		17,000.00	.00			
NC-64-1	Replace entry Doors w/ Steel Doors & Security Screens	1460		30,000.00	.00			
HA-Wide	Replace Floor Tile as units become vacant	1460		16,054.00	.00			
NC-64-1	Bathroom renovations \$2,500.00 X 82 units	1460	82	205,000.00	391,082.00			
				<b>1460</b>	<b>346,603.00</b>			
HA-Wide	<b>DWELLING EQUIPMENT:</b> a. Appliances	1465	LS	5,000.00	.00			

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Kings Mountian Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19PO6450106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quan tity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	<b>NON_DWELLING EQUIPMENT:</b> a. Up Grade Computers b. Maintenance Equipment c. Office equipment	1475		<b>16,000.00</b> 10,000.00 3,000.00 3,000.00	.00			
	<b>TOTAL</b>			<b>430,082.00</b>	<b>430,082.00</b>	<b>53,500.00</b>	<b>33,250.00</b>	

**13. Capital Fund Program Five-Year Action Plan**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
<b>PHA Name: Kings Mountain Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program No: NC19PO6450106 Replacement Housing Factor No:			<b>Federal FY of Grant: 2006</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NC -64 PHAWide	7/18/08			7/18/10			
NC-64-1	7/18/08			7/18/10			
Nc-64-2	7/18/08			7/18/10			

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Kings Mountiam Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: NC19PO6450107 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2007</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 3/31/08</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Lin e</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
		<b>Original</b>	<b>Revised</b>	<b>Obligated</b>	<b>Expended</b>
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	2,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	39,000.00		33,000.00	
8	1440 Site Acquisition				
9	1450 Site Improvement	76,533.00			
10	1460 Dwelling Structures	300,401.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	15,000.00			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>432,934.00</b>			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Kings Mountiam Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: NC19PO6450107 Replacement Housing Factor Grant No:		<b>Federal FY of Grant: 2007</b>	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 3/31/08</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
		<b>Original</b>	<b>Revised</b>	<b>Obligated</b>	<b>Expended</b>
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Kings Mountain Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19PO6450107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	<b>ADMINISTRATION:</b>	1410		2,000.00				
HA-Wide	<b>FEES &amp; COST:</b> a. A/E b. Needs Assessment	1430		39,000.00		33,000.00		<i>In Process</i>
HA-Wide	<b>SITE IMPROVEMENTS:</b> a. Additional Parking b. Replace Handrails	1450		76,533.00				
NC 64-3 NC-64-4	<b>DWELLING STRUCTURES:</b> a. Complete bathroom renovations site 68 units b. Bathroom upgrades	1460	68	240,401.00				
			10	30,000.00				
PHA wide	Replace floor tile as units come vacant Paint interior of units	1460	10 10	15,000.00 15,000.00				
<b>TOTAL 1460</b>					<b>300,401.00</b>			

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Kings Mountian Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19PO6450107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	<b>DWELLING EQUIPMENT:</b> a. Appliances	1465	LS	.00				
HA-Wide	<b>NON_DWELLING EQUIPMENT:</b> a. Administrative Office Up Grade	1475		15,000.00				
	<b>TOTAL</b>			<b>396,000.00</b>		<b>33,000.00</b>		

**13. Capital Fund Program Five-Year Action Plan**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
<b>PHA Name: Kings Mountain Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program No: NC19PO6450107 Replacement Housing Factor No:				<b>Federal FY of Grant: 2007</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NC -64 PHAWide	9/12/09			9/12/11			
NC-64-1	9/12/09			9/12/11			
NC-64-3	9/12/09			9/12/11			
NC-64-4	9/12/09			9/12/11			

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Kings Mountiam Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: NC19PO6450108 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2008</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Lin e</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
		<b>Original</b>	<b>Revised</b>	<b>Obligated</b>	<b>Expended</b>
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	1,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	38,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	408,280.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	1,934.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>449,214.00</b>			
22	Amount of line 21 Related to LBP Activities				

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Kings Mountiam Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: NC19PO6450108 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2008</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
		<b>Original</b>	<b>Revised</b>	<b>Obligated</b>	<b>Expended</b>
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Kings Mountian Housing Authority			Grant Type and Number Capital Fund Program Grant No: NC19PO6450108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	<b>ADMINISTRATION:</b>	1410		1,000.00				
HA-Wide	<b>FEES &amp; COST:</b> a. A/E & Needs Assessment	1430		38,000.00				
NC 64-3 PHA-wide PHA-wide	<b>DWELLING STRUCTURES:</b> a Bathroom upgrades c. Replace floor tile d. Paint interior		90	<b>408,280.00</b> 398,280.00 5,000.00 5,000.00				
HA-Wide	<b>NON-DWELLING EQUIPMENT:</b> a. Up Grade Office	1475		1,934.00				
	<b>TOTAL</b>			<b>449,214.00</b>				



# Capital Fund Program Five-Year Action Plan

## Part I: Summary

HA Name: Kings Mountain Housing Authority		Original				Revision No. _____
Development Number/Name/HA-Wide	Year 1 2004	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 20 09	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012	
NC 64-1	Annual Stateme nt					
NC 64-3						
NC 64-4						
HA Wide		449,214.00	449,214.00	449,214.00	449,214.00	
		449,214.00	449,214.00	449,214.00	449,214.00	
Physical Improvements		386,280.00	408,214.00	408,214.00	362,214.00	
Management Improvements			0.00	0.00	10,000.00	
HA-Wide Non-Dwelling Structures & Equipment		23,934.00	0.00	0.00	36,000.00	
Administration		1,000.00	2,000.00	2,000.00	2,000.00	
Other		38,000.00	39,000.00	39,000.00	39,000.00	
Operations		0.00	0.00	0.00	0.00	
CFP Funds Listed for 5-Year planning		<b>\$449,214.00</b>	<b>\$449,214.00</b>	<b>\$449,214.00</b>	<b>\$449,214.00</b>	

**Capital Funds Program Five Year Action Plan  
Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009		
2004	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See				<b>NC 641</b>	<b>Dwelling Structures:</b>	
	<b>HA Wide</b>	<b>Administration:</b>			Install Dryer vents & Elect Hook-up	116,280.00
		Salary	1,000.00	PHA-wide	<b>Paint interior of Units</b>	<b>\$10,000.00</b>
		<b>Total 1410</b>	<b>1,000.00</b>			
Annual				PHA-wide	<b>Replace Floor Tile as unit become vacant</b>	10,000.00
	<b>HA Wide</b>	<b>Fees &amp; Costs:</b>			<b>TOTAL 1460</b>	<b>286,280.00</b>
		Consultant for Needs Assessment	\$3,000.00			
		A/E	35,000.00			
		<b>Total 1430</b>	<b>39,000.00</b>	<b>HA Wide</b>	<b>Dwelling Equipment:</b>	
Statement					Replace Stoves & Refrigerators	
	<b>HA Wide</b>	<b>Site Improvements:</b>			<b>NON-Dwelling Equipment</b>	0
		Additional Parking	100,000.00		Maintenance Vehicle	22,000.00
					Maintenance & Office Equipment	1,934.00
		<b>Total 1430</b>	<b>\$100,000.00</b>		<b>Total 1475</b>	<b>\$23,934.00</b>
		<b>Dwelling Structures:</b>				
	<b>NC 64-3&amp;4</b>	Install smoke/Carbon Monoxide Detectors in				
		150 units NC64-1 total 249 units	150,000.00			
					<b>TOTAL 2005</b>	<b>\$449,214.00</b>

Capital Funds Program Five Year Action Plan

**Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
2004	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
	<b>HA Wide</b>	<b>Administration:</b>				
		Salary	\$2,000.00	PHA-wide	Paint interior of units	15,000.00
		<b>Total 1410</b>	<b>2,000.00</b>			
Annual				<b>PHA Wide</b>	Replace floor tile as units become vacant	15,000.00
	<b>HA Wide</b>	<b>Fees &amp; Costs:</b>				
		Consultant for Needs Assessment	\$4,000.00		<b>Total 1460</b>	<b>196,280.00</b>
		A/E	35,000.00			
Statement		<b>Total 1430</b>	<b>39,000.00</b>	<b>HA Wide</b>	<b>Dwelling Equipment:</b>	
					Replace Stoves	
		<b>Site Improvements:</b>			Replace Refrigerators	
	<b>HA Wide</b>	Additional Parking	111,934.00		<b>Total 1465</b>	
		Site Handrails	100,000.00			
		<b>Total 1450</b>	<b>211,934.00</b>			
				<b>HA Wide</b>	<b>Non Dwelling Equipment:</b>	
		<b>Dwelling Structures:</b>			Purchase new Vehicle	
	<b>HA Wide</b>	All 2 story units replace stair tread	166,280.00			
					<b>TOTAL CFP COST</b>	<b>449,214.00</b>

Capital Funds Program Five Year Action Plan

## Part II: Supporting Pages--Work Activities

Activities For Year 1	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011		
2004	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
				HA-wide	Replace Floor tile as needed when unit vacant	20,000.00
	<b>HA-Wide</b>	<b>Administration:</b>	2,000.00		Paint interior of units	20,000.00
		<b>Total 1410</b>	<b>\$2,000.00</b>			
					<b>TOTAL 1460</b>	<b>371,280.00</b>
Annual	<b>HA Wide</b>	<b>Fees &amp; Costs:</b>				
		Consultant for Needs Assessment	4,000.00	<b>HA Wide</b>	<b>Dwelling Equipment:</b>	
		A/E	35,000.00		Replace Stoves	
		<b>Total 1430</b>	<b>\$39,000.00</b>		Replace Refrigerators	
	<b>HA Wide</b>	<b>Site Improvements:</b>				
		Miscellaneous site work	36,934.00			
Statement						
		<b>Total 1450</b>	<b>36,934.00</b>			
		<b>Dwelling Structures:</b>				
	<b>HA Wide</b>	Begin window security screen installation	291,280.00			
		Install security doors & screen doors	40,000.00			
					<b>TOTAL CFP</b>	<b>449,214.00</b>

## Capital Funds Program Five Year Action Plan

## Part II: Supporting Pages--Work Activities

Activities For Year 1	Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
2004	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA Wide	<b>Management Improvements:</b>				
		Update computer	10,000.00			
		<b>Total 1408</b>	<b>10,000.00</b>	HA Wide	<b>Dwelling Equipment</b>	
See	HA Wide	<b>Administration:</b>			Replace stoves & refrigerators	10,000.00
		Salary	\$2,000.00		<b>Total 1465</b>	<b>10,000.00</b>
		<b>Total 1410</b>	<b>2,000.00</b>			
	HA Wide	<b>Fees &amp; Costs:</b>				
Annual		Consultant for Needs Assessment	4,000.00	HA Wide	<b>Non-Dwelling Equipment:</b>	
		A/E	\$35,000.00		Purchase maintenance equipment	3,000.00
		<b>Total 1430</b>	<b>39,000.00</b>		<b>Purchase Office Equipment</b>	<b>3,000.00</b>
Statement		<b>Site Improvements:</b>			<b>Purchase new vehicle</b>	<b>20,000.00</b>
		Add additional Parking:	<b>90,000.00</b>		<b>Update computer equipment</b>	<b>10,000.00</b>
	HA Wide	General Site Improvements	10,000.00		<b>Total</b>	<b>36,000.00</b>
		<b>Total 1450</b>	<b>\$100,000.00</b>		<b>1475</b>	
		<b>Dwelling Structures:</b>				
	HA Wide	Upgrade electrical wiring & Insulation	178,214.00			
	HA-wide	Replace Floor Tile	40,000.00			
		Painting unterior of units	34,000.00			
		<b>Total 1460</b>	<b>252,214.00</b>		<b>TOTAL CFP</b>	<b>449,214.00</b>

